

Public Safety**Governor Offer (5/9/17, 2:30pm)**

(\$ in thousands)

	FY 2018-19	FY 2020-21
Governor Offer Courts (compared to FY18-19 GF base)	74,153	91,452
Governor Recommendation--Courts	74,153	91,452
Conference Committee--Courts	21,050	24,037
Governor Offer All Other (compared to FY18-19 GF base)	136,497	134,104
Governor Recommendation--all other	136,497	134,104
Conference Committee--all other	63,950	69,628
Governor Offer Total	210,650	225,556

Courts	74,153	91,452
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Department of Corrections	100,032	118,486
FY 2017 Health Care Deficiency (Funding in FY 2017)	9,200	-
Employee Compensation	47,637	61,398
Offender Health Care Contract	11,400	22,800
Critical Technology Modernization	3,000	3,000
Maintain Current Information Technology Services	6,904	6,904
Prison Rape Elimination Act	2,011	2,136
Operating Costs for Offender Food, Utilities, Lease of Space	4,900	4,900
Operating Costs for Capital Bonding Projects	524	524
Community Offender Supervision	7,000	7,000
Expand Mental Health Services	3,000	3,200
Restrictive Housing Reform	3,000	3,200
Security Staffing and Security Systems Upgrades	6,000	7,000
Medical and Nursing Services	2,000	2,500
Offender Case Management	3,456	3,924

Department of Public Safety	23,418	15,558
Ongoing Operational Support	6,870	8,060
HSEM Replenish Disaster Assistance Contingency Account	10,000	-
Bomb Squad Reimbursement	200	200
Predatory Offender Registry (POR) System Replacement	4,100	800
BCA Investigations Staffing Support	2,460	2,460
Firearms Examiners Staffing Support	500	500
Drug Monitoring Analyst	200	200
Criminal History System Maintenance Staff	500	500
Drug Chemistry Staff	300	300
Alcohol and Gambling Field Agents and Educator	538	538
Violent Crime Coordinating Council (VCCC) Funding	2,000	2,000
Roseau Cty Reimbursement for Flood Mitigation	750	-

POST Board		
Peace Officer Training Assistance	13,000	-
Operating Adjustment	42	54

Private Detective Board		
Operating Adjustment	5	6