

Higher Education
Governor's Offer (5-9-17, 2:30pm)

(\$ in thousands)

	FY 2018-19	FY 2020-21
Governor Offer (compared to FY18-19 GF base)	296,540	346,540
Governor Recommendation	318,040	369,690
Conference Committee	125,000	134,692

Top Priorities

Office of Higher Education

State Grant	62,000	62,000
Summer Academic Enrichment program	50	50
Emergency Assistance for Postsecondary programs	250	250
Agency operating	875	1,000
Agency IT infrastructure	520	320
Agency IT cybersecurity/risk mitigation	2,645	370
Campus sexual violence prevention coordinator	300	300
Teacher workforce	2,500	-
Dual Training grants - transfer to Dept. of Labor & Industry	(400)	(400)
	68,740	68,740

MN State

Campus support	125,000	150,000
ISRS Next Generation	10,000	10,000
	135,000	160,000

UMN

Core mission support	68,200	91,200
Investing in Student Success	2,600	2,600
MnDRIVE	4,000	4,000
Health Training Restoration	14,000	16,000
NRRI	4,000	4,000
	92,800	117,800