

Economic Development
Governor's Offer (5-9-17, 2:30pm)

\$ in thousands

	FY 2018/19	FY 2020/21
Governor Offer (compared to FY18-19 GF base)	76,907	3,966
Governor Recommendation	111,417	14,476
Conference Committee	8,750	(100)

Top Priorities

DEED	54,991	2,470
Operating Adjustment	1,991	2,470
Minnesota Investment Fund	8,000	0
Job Creation Fund	12,000	0
Broadband	30,000	0
Pathways to Prosperity	8,000	0
Vocational Rehabilitation Services	7,000	0
no equity cuts and up to \$10 million transferred to WDF		

Labor and Industry

Operating Adjustment	173	188
Wage Theft Prevention	1,000	1,000
Technology Modernization (Case Management)	1,370	140
	2,543	1,328

Housing Finance

Homework Starts with Home	8,000	0
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Bureau of Mediation Services

Operating Adjustment	237	314
Office of Collaboration & Dispute Resolution (OCDR) Grants	500	500
PERB Operating Adjustment	400	400
	1,137	1,214

Commerce

Operating Adjustment	3,417	4,124
Financial Institutions - Move to Special Revenue and Increase		
Assessment (Rev and Exp)	(1,230)	(1,230)
PayDay Lending (Rev)	(11)	
Securities Division Funding (Rev and Exp)	(4,350)	(4,350)
Healthy Air	410	410
	(1,764)	(1,046)

Commerce Assessments

Financial Institutions
Weights and Measures
Utility Grid Assessment Extension

Workforce Development Fund

DEED Operating Increase	49	62
Labor and Industry Operating Increase	133	142