

Agriculture**Governor's Offer (5-9-17, 2:30 pm)**

\$ in thousands

	FY 2018/19	FY 2020/21
Governor Offer (compared to FY18-19 GF base)	4,970	4,970
Governor Recommendation	9,940	8,396
Conference Committee	0	0

Top Priorities**Agriculture Department**

Operating Adjustment	2,067	2,652
Pollinator Protection Account	1,000	1,000

Animal Health Board

Operating Adjustment	166	214
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Agricultural Utilization Research Institute

Operating Adjustment	340	210
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Agriculture Fees

Food Certificate Fee Account (rev and exp)
Waste Pesticide Collection Fee (rev and exp)
Pollinator Protection Account (rev and exp)

Other General Fund -TBD	1,397	894
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