

LEGISLATIVE OFFER 5-17-17 8:00pm

| | | 5-17-17 PM Legislative Offer FY2017-19 |
|----|---|---|
| 1 | Beginning Balance | 1,651,375 |
| 2 | Total Bills Passed into Law (inc. reinsurance) | 148,851 |
| 3 | Available Balance | 1,502,524 |
| 4 | Property Tax Aids and Credits | |
| 5 | Tax Reductions | |
| 6 | Tax Increases | |
| 7 | Tax Bill Net | 825,000 |
| 8 | | |
| 9 | Transportation | |
| 10 | Non-GF Transit Revenue | |
| 11 | Non-GF MNDOT Revenue | |
| 12 | Transportation Tax Revenue | |
| 13 | Transportation Non-tax Revenue | 372,000 |
| 14 | Transportation Net (GF) | (372,000) |
| | | |
| 15 | E-12 Education Net | 440,000 |
| | | |
| 16 | Higher Education Net | 185,000 |
| | | |
| | Healthcare Access Fund | {100,000} |
| | General Fund | (390,000) |
| 17 | Health and Human Services Net | (490,000) |
| | | |
| 18 | Env. & Natural Resources Net | 5,000 |
| | | |
| 19 | Agriculture Net Agreed | 4,970 |
| | | |
| 20 | Public Safety and Judiciary Net | 130,000 |
| | | |
| 21 | Jobs, Commerce, Housing & Energy Net | 30,000 |
| | | |
| 22 | State Government and Veterans net | 0 |
| | | |
| 23 | Debt Service and Capital Projects Net | 0 |
| | | |
| 24 | Bottom Line | 554 |

*Offer contingent on Chairs and Commissioners working out policy differences