

Governor Offer, 5-16-17 at 9:30 am

	Gov Original Budget FY 2017-19	Gov Original Budget FY 2020-21	5-16-17 Gov Offer FY 2017-19	5-16-17 Gov Offer FY 2020-21
1 Beginning Balance	1,651,375	2,082,992	1,651,375	2,082,992
2 Total Bills Passed into Law (inc. reinsurance)	148,851	0	148,851	0
3 Available Balance	1,502,524	2,082,992	1,502,524	2,082,992
4 Property Tax Aids and Credits	113,118	231,185		
5 Tax Reductions	(181,570)	(188,660)	(500,000)	(600,000)
6 Tax Increases	102,897	141,337	100,000	141,000
7 Tax Bill Net	191,791	278,508	400,000	459,000
8				
9 Transportation	(12,869)	2,796	87,600	112,208
10 Non-GF Transit Revenue	[448,900]	[581,900]		
11 Non-GF MNDOT Revenue	[1,124,850]	[1,476,042]	[321,680]	[638,150]
12 Transportation Tax Revenue	9,590	(1,580)	11,745	3,524
13 Transportation Non-tax Revenue	1,100	0		
14 Transportation Net (GF)	(23,559)	4,376	75,855	108,684
Transportation Spending (all funds)	1,560,881	2,060,738	409,280	750,358
15 E-12 Education Net	713,503	955,893	606,245	810,441
16 Higher Education Net	318,040	369,690	268,275	316,400
13 Refinancing to HCAF	(716,000)	(1,147,000)	(350,000)	(350,000)
17 Health and Human Services Net	(411,810)	(704,427)	(276,865)	(66,656)
18 Env. & Natural Resources Net	64,800	47,305	20,521	44,995
19 Agriculture Net	9,940	8,396	4,970	4,970
20 Public Safety and Judiciary Net	262,226	252,166	220,650	227,756
21 Jobs, Commerce, Housing & Energy Net	111,417	14,476	62,707	3,766
22 State Government and Veterans net	135,748	87,867	101,854	81,277
23 Debt Service and Capital Projects Net	72,378	128,917	12,953	31,524
24 Bottom Line	58,050	697,875	5,359	60,835
25 total movement from original position			832,445	
26		spending	624,236	
27		taxes	208,209	