	FY17	FY18-19	FY20-21
Major Tax Proposals			
Tax Relief and Local Aid			
Child and Dependent Care Credit Expansion	0	60,972	73,546
Expand the Working Family Credit to Middle Class	0	93,904	98,156
Expand Sales Tax Exemption for Charities	0	12,544	13,844
Federal Tax Update	21,730	(21,510)	90,540
Credit for Past Military Service	0	2,600	2,900
Debt Service Equalization Increase	0	18,190	43,060
School Building Bond Agriculture Credit	0	34,020	103,340
Buffer Compensation Program	0	6,745	13,172
Riparian Protection Aid	0	10,000	20,000
Minnesota State High School League Exemption	0	1,660	1,740
Indian Child Welfare Act Aid	0	9,580	19,160
CPA Appropriation Increase	0	9,560	19,120
Local Government Aid Increase	0	19,110	38,220
Tax Reforms		,	
Closing Corporate Tax Loopholes	0	(82,912)	(82,612)
Modernize and Expand Railroad Property Taxation	0	(11,394)	(48,630)
Sales Tax Clarifications	0	(4,450)	(6,990)
Tobacco Products Tax Changes	0	(1,817)	(3,016)
25% Health Insurance Premium Subsidy			
Commerce	300	0	0
MMB	311,645	0	0
Capital Investments			
Capital Investment Bill Debt Service and Cash	0	74,206	129,877
Jobs and Economic Development			
DEED			
Border-to-Border Broadband Development Grant Program	0	60,000	0
Minnesota Investment Fund and Job Creation Fund	0	20,000	0
Vocational Rehabilitation	0	7,000	0
DEED Operating Budget Request	0	1,991	2,470
Angel Tax Credit	0	(10,000)	0
Commerce			
Financial Institutions Funding Flexibility	0	(1,230)	(1,230)
Healthy Asbestos Insulation Remediation	0	520	520
Securities Funding	0	(4,350)	(4,350)
Operating Budget Adjustments	0	3,417	4,124
Payday Lending Regulation		(11)	0

Housing Finance 0 1,500 0 Down Payment and Closing Cost Assistance 0 2,000 0 Rental Assistance 0 6,000 0 Homeownership Capacity 0 500 0 Labor and Industry		FY17	FY18-19	FY20-21
Family Homelessness Prevention 0 2,000 0 Rental Assistance 0 6,000 0 Homeownership Capacity 0 500 0 Labor and Industry Apprenticeship: PIFLINE Project Continuation 0 1,370 1400 Labor Standards: Technology Modernization 0 1,370 1400 Labor Standards: Wage Theft Prevention Initiative 0 1,000 1,000 Agency Operations Adjustment 0 1737 180 Mediation Services, Bureau of (250) (250) (250) OCDR Community Mediation Grant Program 0 530 500 Operating Adjustment 0 237 314 Public Employment Relations Board 0 250 250 Move PERB's base appropriation to PERB 0 2,000 0 Major New Event Development 0 600 0 Mayin Interstat Carry forward authority in FY 2018 0 1,000 0 Operating Adjustment 0 31,000 51,000 0				
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Voluntary Pre-Kindergarten Expansion (MDE)074,806109,159Help Me Grow (MDE)03,0003,000Home Visiting for Pregnant and Parenting Teens (MDH)031,00051,000Child Care Assistance Program Improvements (DHS)073,458100,168Child Care Assistance Program Integrity Changes (DHS)0(16,878)(33,229)Child Care Development Block Grant Licensing Compliance (DHS)011,15210,302 K-12 Education MDEGeneral Education Basic Formula Increase 2%/2%0370,927538,883Special Education Funding Increase040,17340,424Pension Aid to Districts068,55491,406American Indian Tribal Contract Aid04,4255,330Education Partnership Pilot and Transformation Zone Expansion01,0001,000Full Service Community Schools02,0002,0002,000Student Support Staff (Support Our Students)04,0000Agency Operating Activities010,45611,324		0	250	
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General Education Basic Formula Increase 2%/2%0370,927538,883Special Education Funding Increase040,17340,424Pension Aid to Districts068,55491,406American Indian Tribal Contract Aid04,4255,330Education Partnership Pilot and Transformation Zone Expansion01,0001,000Full Service Community Schools02,0002,000Student Support Staff (Support Our Students)04,0000Agency Operating Activities010,45611,324	K-12 Education			
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Pension Aid to Districts068,55491,406American Indian Tribal Contract Aid04,4255,330Education Partnership Pilot and Transformation Zone Expansion01,0001,000Full Service Community Schools02,0002,000Student Support Staff (Support Our Students)04,0000Agency Operating Activities010,45611,324	General Education Basic Formula Increase 2%/2%	0	370,927	538,883
American Indian Tribal Contract Aid04,4255,330Education Partnership Pilot and Transformation Zone Expansion01,0001,000Full Service Community Schools02,0002,000Student Support Staff (Support Our Students)04,0000Agency Operating Activities010,45611,324	Special Education Funding Increase	0	40,173	40,424
Education Partnership Pilot and Transformation Zone Expansion01,000Full Service Community Schools02,000Student Support Staff (Support Our Students)04,000Agency Operating Activities010,456	Pension Aid to Districts	0	68,554	91,406
Full Service Community Schools02,0002,000Student Support Staff (Support Our Students)04,0000Agency Operating Activities010,45611,324	American Indian Tribal Contract Aid	0	4,425	5,330
Student Support Staff (Support Our Students)04,0000Agency Operating Activities010,45611,324	Education Partnership Pilot and Transformation Zone Expansion	0	1,000	1,000
Agency Operating Activities010,45611,324	· · · · · · · · · · · · · · · · · · ·	0		2,000
		0	4,000	-
Mainframe Update03,2501,000		0		
	Mainframe Update	0	3,250	1,000

Online Individual Education Program (IEP)	FY17 0	FY18-19 1,482	FY20-21 1,500
Perpich Center for Arts Education			
Operating Adjustment	0	207	270
Technology Initiative	0	2,260	1,460
State Academies			
Facility Safety and Accessibility Improvements	0	500	500
Operating Adjustment to Maintain and Enhance Services	0	2,288	2,632
Teaching Board			
Operating Adjustment	0	34	44
Higher Education			
Higher Education, Office of			
State Grant	0	62,000	62,000
Statewide Attainment Initiatives	0	300	300
Teacher Workforce	0	5,000	5,000
Campus Sexual Violence Prevention & Response Coordinator	0	300	300
Agency Operating, Structural Shortage, and Continuity of Effort	0	875	1,000
IT: Cybersecurity/Risk Mitigation IT: Infrastructure	0	2,645	370
Move DLI PIPLINE Project Base to DLI	0 0	520 (400)	320 (400)
Minnesota State			
Campus Support	0	125,000	150,000
ISRS Next Generation	0	25,000	25,000
University Of Minnesota			
Core Mission Support	0	68,200	91,200
Health Training Restoration	0	14,000	16,000
Investing in Applied Research for Economic Development	0	4,000	4,000
Investing in Student Success	0	2,600	2,600
MnDRIVE	0	8,000	12,000
Public Safety and Judiciary			
Corrections			
Community Offender Supervision	0	10,000	10,000
Information TechnologyCritical Technology Modernization	0	3,000	3,000
Information TechnologyMN.IT rate increases	0	6,904	6,904
Medical and Nursing Services	0	2,000	2,500
Mental Health Services	0	3,150	3,750
Offender Case Management	0	3,456	3,924
Offender Health Care Contract	0	22,800	22,800
Offender Health Care Contract, FY 2017 Deficiency	9,200	0	0
Operating Costs for Capital Bonding and Sustainability Projects	0	524	524
Operating Costs for Offender Food, Utilities, Lease of Space Prison Rape Elimination Act	0 0	4,900 2,011	4,900 2,136
rison hape commation Act	U	2,011	2,130

	FY17	FY18-19	FY20-21
Restrictive Housing Reform	0	3,770	4,054
Security Staffing and Security System Upgrades	0	6,000	7,000
Employee Compensation	0	47,637	61,398
Court Of Appeals			
Maintain Core Justice Operations	0	1,383	1,796
District Courts			
Maintain Core Justice Operations	0	34,366	44,594
Mandated Services Deficit	0	2,328	2,328
New Judge Units	0	1,702	1,636
Treatment Courts Sustainability (Formerly Drug Courts)	0	3,378	3,378
Guardian ad Litem Board			
Compliance with Federal and State Mandates	0	1,501	1,534
Maintain Core Operations - Compensation Changes	0	3,067	3,616
Maintain Core Operations: Insurance and Retirement Increases	0	922	1,106
Human Rights			
Ban the Box Enforcement for Rental Housing	0	300	300
Incremental Operating Increase to Maintain Critical Services	0	692	888
Regional Offices	0	2,300	2,500
Judicial Standards, Board on			
Executive Secretary Retirement Payout	0	45	0
Salary and Fringe to Maintain Board Operations	0	10	20
Peace Officer Standards and Training Board			
Peace Officer Training Assistance	0	10,000	0
Public Defense, Board of	_		
Changing Court Practices	0	1,591	1,910
Public Defense - Phase III	0	17,476	23,224
Public Safety - Public Safety	0	530	520
AGED Field Agents and Educator Staffing	0	538	538
BCA Criminal History System Maintenance Staff	0	500	500
BCA Drug Chemistry Staff	0	300	300
BCA Firearms Examiners Staffing Support	0	500	500
BCA Investigative Staffing Support Increase	0	2,460	2,460
Bomb Squad	0	200	200
Drug Monitoring Analyst	0	200	200
HSEM Replenish Disaster Contingency Account	0	20,000	0
Ongoing Operational Support (Public Safety)	0	6,870	8,060
Predatory Offender Registration System Replacement	0	4,100	800
Violent Crime Coordinating Council (VCCC) Funding	0	2,000	2,000

Sentencing Guidelines Commission 0 51 68 Supreme Court		FY17	FY18-19	FY20-21
Supreme Court Civil Legal Services 0 3,944 3,944 Information Security and Rick Management Program 0 1,968 1,968 Maintain Core Justice Operations 0 6,311 8,095 Transfer S for Judicial Appeal Panel from DHS to Judicial Branch 0 1,872 1,872 Tax Court Agency Operating Increase 0 44 56 Maintenance of Tax Court's New Case Management System 0 8800 892 Rules of Public Access to Tax Court Files 0 150 150 Tax Court Rulemaking for Electronic Filing 0 50 0 Health and Human Services Disability Council Critical Operating Needs 10 50 50 0 Health and Human Services 0 527 456 Increasing Accessibility Compliance Services to the Public 0 519 220 Emergency Medical Services Regulatory Board Cooper/Sams Volunteer Ambulance Program 0 500 500 Information Technology Operating Increase 0 211 2216 New Staff Positions 0 366 Nonprofit Ambulance Services EMT Training 0 218 218 Small Agency Operating Increase 0 400 400 Health Improving Health through Community-Driven Data 0 1,000 0 Medical Cannabis 0 300 300 Preventing Opioid Overdoses in American Indian Communities 0 4,000 0 Protect Vulnerable Adults in Health Care Settings 0 1,192 1,806 Technical Assistance for Infrastructure Improvement Review 0 466 4660 Operating Adjustment 0 5,635 7,7156 Human Services Maintain Community-Based Services Licensing Reform 0 (1,274) (1,274) S% Rate Increase for Preventive Care and Mental Health 9,643 12,628 American Indian Child Welfare Expansion 0 866 0 Assisted Living Consumer Survey and Report Card 0 4400 443,247 55,186 Child & Adolescent Behavioral Health Services 0 866 0 Assisted Living Consumer Survey and Report Card 0 43,247 55,186 Child & Adolescent Behavioral Health Services 0 866 0,635 Child Care Child Support Emancipation 0 55 0 Child Care Child Support Emancipation 55 0 Child Care Link Support Emancipation 55 0 Child Support Paternity	Sentencing Guidelines Commission			
Civil Legal Services03,9443,944Information Security and Risk Management Program01,9681,968Maintain Core Juscice Operations06,3118,096Transfer \$ for Judicial Appeal Panel from DHS to Judicial Branch01,8721,872Tax Court800892Rules of Public Access to Tax Court Files01500Tax Court Rulemaking for Electronic Filing0500Health and Human ServicesDisability Council0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory BoardCooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0301300Nonprofit Ambulance Services IMT Training0218218Small Agency Operating Increase0400400Operating Services IMT Program Increase01,0000Medical Canabis0300300300Preventing Opiold Overdoses in American Indian Communities04,0000Operating Adjustment06,5337,716Human Services04,00000Preventing Opiold Overdoses in American Indian Communities04,000Operating Adjustment04,624,62Operating Adjustment06,5357,716Human Services0 <td< th=""><th>Operating Adjustment</th><th>0</th><th>51</th><th>68</th></td<>	Operating Adjustment	0	51	68
Information Security and Risk Management Program01.9681.968Maintain Core Justice Operations06,3118.096Transfer \$ for Judicial Appeal Panel from DHS to Judicial Branch06,3118.096Tax Court5Maintenance of Tax Court's New Case Management System04456Maintenance of Tax Court Files01500Tax Court Rules of Public Access to Tax Court Files01500Tax Court Rules of Public Access to Tax Court Files05200Health and Human Services0527456Increasing Accessibility Conncil0527456Critical Operating Needs0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory Board0212216New Staff Positions0366366366Nonprofit Ambulance Program0218218218Small Agency Operating Increase0400400400Health11.00000300300Preventing Opicid Overdoses in American Indian Communities01.0000Operating Adjustment06.5327.7161.66American Indian Child Weffare Expansion06.5327.716Human Services0366300300Operating Adjustment06.5327.716 <trr>Addis In Health C</trr>	Supreme Court			
Maintain Core Justice Operations06,3118,096Transfer S for Judicial Appeal Panel from DHS to Judicial Branch01,8721,872Tax CourtAgency Operating Increase04456Maintenance of Tax Court's New Case Management System0800892Rules of Public Access to Tax Court Files01500Tax Court Rulemaking for Electronic Filing0500Health and Human ServicesDisability Council0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory Board0500500Cooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0440400Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400Health111921,8051,805Technical Assitance for Infrastructure Improvement Review06,5357,716Human Services04362,6284,0000Preventing Opioid Overdoses in American Indian Communities04,000460Operating Adjustment06,5357,716Human Services086600Assisted Living Consumer Survey and Report Card0(400)145Centr	Civil Legal Services	0	3,944	3,944
Transfer S for Judicial Appeal Panel from DHS to Judicial Branch01,8721,872Tax CourtAgency Operating Increase04456Maintenance of Tax Court's New Case Management System01500Rules of Public Access to Tax Court Files01500Tax Court Rulemaking for Electronic Filing0500Health and Human ServicesDisability Council0227456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory Board0500500Cooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0300300Preventing Opioid Overdoses in American Indian Communities0300300Preventing Opioid Overdoses in American Indian Communities04,0000Preventing Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,528American Indian Child Welfare Expansion08660American Indian Child Welfare Expansion0450145Contral Office and DCT Operating Adj	Information Security and Risk Management Program	0	1,968	1,968
Tax CourtAgency Operating Increase04456Maintenance of Tax Court's New Case Management System0800892Rules of Public Access to Tax Court Files01500Tax Court Rulemaking for Electronic Filing0500Health and Human ServicesDisability Council0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory BoardCooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0218218Small Agency Operating Increase0400400Wedical Cannabis0300300System Support Act - Regional Grant Program Increase01,0000Medical Cannabis01,0000Preventing Opioid Overdoses in American Indian Communities04,0000Preventing Opioid Overdoses in American Indian Communities04,0000Preventing Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)3% Rate Increase Technical Assistance for Infrastructure Improvement Review0466460Operating Adjustment09,64312,628Ammerican Indian Chill Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Centr	Maintain Core Justice Operations	0	6,311	8,096
Agency Operating Increase04456Maintenance of Tax Court's New Case Management System0800892Rules of Public Access to Tax Court Files01500Tax Court Rulemaking for Electronic Filing0500Health and Human ServicesDisability Council0527456Increasing Accessibility Compliance Services to the Public0527456Increasing Accessibility Compliance Services to the Public0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Program0218218System Support Act - Regional Grant Program Increase0400400Health101,0000Medical Cannabis0300300300Proventing Opicid Overdoses in American Indian Communities04,0000Protect Vulnerabi Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services2486012,2745% Rate Increase for Preventive Care and Mental Health09,64312,2745% Rate Increase for Preventive Care and Mental Health043,24755,186Child & Adolescent Behavioral Health Services08962,693Child & Adolescent Behavior	Transfer \$ for Judicial Appeal Panel from DHS to Judicial Branch	0	1,872	1,872
Maintenance of Tax Court's New Case Management System0800892Rules of Public Access to Tax Court Files01500Tax Court Rulemaking for Electronic Filing0500Health and Human ServicesDisability Council0527456Critical Operating Needs0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory Board0500500Cooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0400400HealthImproving Health through Community-Driven Data01,0000Preventing Opioid Overdoses in American Indian Communities04,0000Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)Systee Indicase Sor Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion0430,24755,186Child Sadocecent Behavioral Healt Mervices08962,693Child Support Patering Adjustment043,24755,186Child Support Patering Adjustment0550	Tax Court			
Rules of Public Access to Tax Court Files01500Tax Court Rulemaking for Electronic Filing0500Health and Human ServicesDisability Council0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory Board0500500Cooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218System Support Act - Regional Grant Program Increase0400400Health11,00000Medical Cannabis0300300300Preventing Opioid Overdoses in American Indian Communities01,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review04604600Operating Adjustment06,5357,716Human Services086603Assisted Living Consumer Survey and Report Card0(1,274)(1,274)S% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating A	Agency Operating Increase	0	44	56
Tax Court Rulemaking for Electronic Filing0500Health and Human ServicesDisability Council0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory Board0500500Cooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400Health100000Preventing Opioid Overdoses in American Indian Communities0300300Preventing Opioid Overdoses in American Indian Communities0460460Operating Adjustment01,1921,8067,716Human Services112,6283660300Protect Vulnerable Adults in Health Care Settings0(1,274)(1,274)Sys Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion0433,24755,186Child SA Adolescent Behavioral Health Services08660Assisted Living Consumer Survey and Report Card0433,24755,186Child Adolescent Behavioral Health Services08560<	Maintenance of Tax Court's New Case Management System	0	800	892
Health and Human ServicesDisability Council0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory Board0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218System Support Act - Regional Grant Program Increase0400400Health1300300300Preventing Opicid Overdoses in American Indian Communities01,0000Preventing Opicid Overdoses in American Indian Communities01,1921,806Operating Infrastructure Improvement Review0460460Operating Adjustment05,5357,716Human Services2245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card043,24755,186Child Carc Child Support Emancipation0550Child Support Emancipation0550Child Welfare Expansion0550Child Support Emancipation0550Child Support Emancipation0550Child Support Emancipation0 </td <td>Rules of Public Access to Tax Court Files</td> <td>0</td> <td>150</td> <td>0</td>	Rules of Public Access to Tax Court Files	0	150	0
Disability CouncilCritical Operating Needs0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory Board0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400Health101,0000Medical Cannabis0300300Preventing Opioid Overdoses in American Indian Communities01,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assited Living Consumer Survey and Report Card0(400)145Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Francipation0550Child Care Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Expansion on5500<	Tax Court Rulemaking for Electronic Filing	0	50	0
Critical Operating Needs0527456Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory BoardCooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400Health01,0000Preventing Opioid Overdoses in American Indian Communities01,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment09,64312,628American Indiai Comsunity-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indiain Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Care Child Support Emancipation0	Health and Human Services			
Increasing Accessibility Compliance Services to the Public0219220Emergency Medical Services Regulatory BoardCooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400HealthImproving Health through Community-Driven Data01,0000Preventing Opicid Overdoses in American Indian Communities0300300Preventing Opicid Overdoses in American Indian Communities0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)S% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card08962,693Child & Adolescent Behavioral Health Services08962,693Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Ervices for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	Disability Council			
Emergency Medical Services Regulatory BoardCooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0400400System Support Act - Regional Grant Program Increase0400400HealthImproving Health through Community-Driven Data01,0000Medical Cannabis0300300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)Sw Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child Care Child Support Emancipation0550Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152 <td< td=""><td>Critical Operating Needs</td><td>0</td><td>527</td><td>456</td></td<>	Critical Operating Needs	0	527	456
Cooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400Health11,00000Medical Cannabis0300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health9,64312,62860Assisted Living Consumer Survey and Report Card0430014526,5357,716Central Office and DCT Operating Adjustment043,24755,186014526,6936,6146,6936,614 <td>Increasing Accessibility Compliance Services to the Public</td> <td>0</td> <td>219</td> <td>220</td>	Increasing Accessibility Compliance Services to the Public	0	219	220
Cooper/Sams Volunteer Ambulance Program0500500Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400Health11,00000Medical Cannabis0300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health9,64312,62860Assisted Living Consumer Survey and Report Card0430014526,5357,716Central Office and DCT Operating Adjustment043,24755,186014526,6936,6146,6936,614 <td>Emergency Medical Services Regulatory Board</td> <td></td> <td></td> <td></td>	Emergency Medical Services Regulatory Board			
Information Technology Operating Increase0212216New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400HealthImproving Health through Community-Driven Data01,0000Medical Cannabis0300300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health9,64312,628460American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Support Emancipation0550Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142 <td></td> <td>0</td> <td>500</td> <td>500</td>		0	500	500
New Staff Positions0366366Nonprofit Ambulance Services EMT Training0218218Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400HealthImproving Health through Community-Driven Data01,0000Medical Cannabis0300300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300		0	212	216
Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400HealthImproving Health through Community-Driven Data01,0000Medical Cannabis0300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment08962,693Child & Adolescent Behavioral Health Services08962,693Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300		0	366	366
Small Agency Operating Increase0477406System Support Act - Regional Grant Program Increase0400400HealthImproving Health through Community-Driven Data01,0000Medical Cannabis0300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment08962,693Child & Adolescent Behavioral Health Services08962,693Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	Nonprofit Ambulance Services EMT Training	0	218	218
System Support Act - Regional Grant Program Increase0400400HealthImproving Health through Community-Driven Data01,0000Medical Cannabis0300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300		0	477	406
Improving Health through Community-Driven Data01,0000Medical Cannabis0300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300Family Foster Care Liability Insurance0300300		0	400	400
Medical Cannabis0300300Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment08962,693Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300	Health			
Preventing Opioid Overdoses in American Indian Communities04,0000Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	Improving Health through Community-Driven Data	0	1,000	0
Protect Vulnerable Adults in Health Care Settings01,1921,806Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment08962,693Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300	Medical Cannabis	0	300	300
Technical Assistance for Infrastructure Improvement Review0460460Operating Adjustment06,5357,716Human Services777245D Home and Community-Based Services Licensing Reform0(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300Family Foster Care Liability Insurance0300300	Preventing Opioid Overdoses in American Indian Communities	0	4,000	0
Operating Adjustment06,5357,716Human Services245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300	Protect Vulnerable Adults in Health Care Settings	0	1,192	1,806
Human Services0(1,274)(1,274)245D Home and Community-Based Services Licensing Reform09,64312,6285% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300	Technical Assistance for Infrastructure Improvement Review	0	460	460
245D Home and Community-Based Services Licensing Reform0(1,274)(1,274)5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300	Operating Adjustment	0	6,535	7,716
5% Rate Increase for Preventive Care and Mental Health09,64312,628American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300	Human Services			
American Indian Child Welfare Expansion08660Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0300300	245D Home and Community-Based Services Licensing Reform	0	(1,274)	(1,274)
Assisted Living Consumer Survey and Report Card0(400)145Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	5% Rate Increase for Preventive Care and Mental Health	0	9,643	12,628
Central Office and DCT Operating Adjustment043,24755,186Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	American Indian Child Welfare Expansion	0	866	0
Child & Adolescent Behavioral Health Services08962,693Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	Assisted Living Consumer Survey and Report Card	0	(400)	145
Child Care Child Support Emancipation0550Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	Central Office and DCT Operating Adjustment	0	43,247	55,186
Child Support Paternity Adjudications to Birth Registry0151166Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	Child & Adolescent Behavioral Health Services	0	896	2,693
Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	Child Care Child Support Emancipation	0	55	0
Child Welfare Services for Sexually Exploited Youth0152142Family Foster Care Liability Insurance0300300	Child Support Paternity Adjudications to Birth Registry	0	151	166
	Child Welfare Services for Sexually Exploited Youth	0	152	142
Federal Managed Care and Access to Care Rules010,20612,375	Family Foster Care Liability Insurance	0	300	300
	Federal Managed Care and Access to Care Rules	0	10,206	12,375

	FY17	FY18-19	FY20-21
Dedicate County Cost of Care to Community-Based Living	0	5,981	5,962
Direct Care and Treatment Oversight Response Teams	0	1,000	2,000
Direct Care and Treatment Security System	0	5,000	5,000
Direct Care and Treatment System Modernization	0	2,000	2,000
Eliminate Home Care Nursing Communicator Service	0	(30)	(30)
Enhanced MA Reimbursement for Home Visiting	0	613	1,181
Ensuring Greater Integrity in Data Practices	0	437	779
Expansion of Digital Evidence Lab	0	160	150
Expansion of Return to Community Program	0	1,190	(1,236)
Federal Compliance with Asset Verification Requirements	0	645	(53)
Increase Individual PCA Hour Limit	0	1,939	2,223
Limit Billable Days for Residential Services to 350 Days	0	(4,016)	(16,648)
Corporate Foster Care Moratorium Exceptions	0	143	134
Disability Waiver Consolidation Study	0	186	0
Individual Budgeting Study Recommendations	0	0	325
Home and Community-Based Services Rule Implementation	0	3,840	1,338
Health Care Purchasing & Coverage Reform Package	0	(4,352)	(2,302)
Group Residential Housing Reform	0	1,096	(449)
Implement Federal Home Health Care Rule	0	227	263
Improvements to Child Protection and Foster Care	0	19,561	49,050
Improving Benefit Recoveries and Special Needs Trust Guidance	0	23	(133)
Integrated Service Delivery System and MMIS Modernization	0	9,000	20,000
Modernizing Safety Net (FQHC) Provider Payments	0	937	8,363
MA Impact for MDH Vulnerable Adults Proposal	0	275	410
Increased Fines for Maltreatment in DHS-Licensed Facilities		(40)	(40)
Maltreatment Investigations in Children's Residential Facilities	0	147	136
MHCP Impact of Provider Tax Sunset Repeal	0	0	42,110
Minnesota Adult Abuse Reporting Center Enhancements	0	2,580	2,446
Minnesota Security Hospital Improved Client Care & Staff Safety	0	22,858	35,353
Minnesota Sex Offender Program Reform	0	3,900	3,225
Modernizing Deaf and Hard of Hearing Services	0	2,142	2,114
MSOCS Sustainability	0	10,285	3,588
Nursing Facility Value-Based Reimbursement	0	(3,587)	(2,969)
Provider Enrollment Requirements	0	152	148
Provider Payment Modernization and Simplification	0	227	0
Implement the SEIU Union Contract Increases	0	47,910	54,840
Redesigning Intensive Mental Health Services for Children	0	6,745	4,778
Refinance Medical Assistance to the HCAF	0	(716,000)	(1,147,000)
Self-Directed Program Workforce Data Collection	0	1,018	550
Expand Child Care Financial Fraud and Abuse Investigations	0	(464)	(514)
Substance Use Disorder Treatment System Reform	0	(1,050)	7,236
Judicial Appeal Panel Transfer to Courts	0	(900)	(900)
Update the Disability Waiver Rates	0	(4,106)	(9,505)
MA Asset Reduction Policy	0	101	285
MinnesotaCare Program and Medical Assistance Rate Cleanup	0	6	2
White Earth Nation Child Welfare Program	0	1,000	1,000

	FY17	FY18-19	FY20-
Ombudsman for Mental Health and Developmental			
Operating Adjustment	0	70	Q
Ombudsperson for Families			
Full-Time Investigator Staff	0	169	17
Operating Adjustment	0	19	
rironment and Agriculture			
Agricultural Utilization Research Institute			
Operating Adjustment	0	340	2
Agriculture			
Continuous Improvement to Customer Experience	0	1,500	1,5
Critical Core Capacity for Plant Pathogens and Pests	0	1,000	1,0
Developing Minnesota's Next Generation of Crops	0	2,000	
Food Certificate Fee Account	0	120	1
Industrial Hemp Development Program	0	400	4
Maintaining Current Service Levels	0	2,067	2,6
Noxious Weed, Invasive Plant and Pollinator Protection Program	0	600	6
Pollinator Protection Account	0	1,000	1,0
Animal Health, Board of			
Operating Adjustment	0	166	2
Conservation Corps-Minnesota			
Bridges Project	0	770	7
Natural Resources			
Conservation Easement Stewardship: Staffing	0	250	2
Delivery of Natural Resources Law Enforcement	0	5,570	5,5
DNR Sustainable Timber Harvest Analysis	0	500	
Forest Conversion Study	0	1,500	
Legal Support Costs	0	6,977	
MDVA increasing service connected disability exemption	0	700	7
Mississippi River Corridor Area Rule Implementation	0	760	3
Next Generation Core Forestry Data Systems	0	4,000	2,0
Operating Adjustment	0	6,980	8,8
Parks and Trails Operations and Maintenance	0	9,315	10,0
Reforestation of DNR-Administered Forest Lands	0	2,500	2,5
Web Modernization	0	2,138	1,8

	FY17	FY18-19	FY20-21
Pollution Control			
EQB Environmental Review Continuous Improvement	0	750	750
Groundwater Protections at Construction/Demolition Landfills	0	2,000	2,000
Operating Adjustment	0	4,989	5,256
Water and Soil Resources, Board of			
Base Adjustment and Operations Support	0	1,182	1,348
Easement Stewardship	0	250	250
Local Road Wetland Replacement Program	0	5,130	0
Wetland Conservation - Permitting/Regulatory Efficiencies	0	500	125
Zoological Gardens			
Zoo Operating Increase	0	1,843	1,946
Property Tax Aids and Credits			
Additional Tax Aids, Credits and Refunds			
Agricultural Homestead Credit Modifications	0	0	(280)
Aid to Madelia and Watonwan County for Fire Recovery	0	92	92
Sales Tax Exemption for Madelia	0	170	0
Home Office Deduction Calculation	0	(870)	(1,060)
PERA Police and Fire Plan Direct Aid	0	9,000	18,000
Property Tax Exemption for Soccer Stadium	0	0	110
Senior Property Tax Deferral Enhancement	0	170	500
Sustainable Forest Incentive Act Updates	0	4,868	9,862
Siding Production Facility	0	4,200	1,400
Estate Tax Recapture	0	100	100
Motor Vehicle Lease Revenue	(5,000)	(10,900)	(11,600)
Construction and Demolition Waste Rate	0	(630)	(690)
State Government and Veterans			
Administration			
Census 2020	0	380	380
eProcurement	0	10,000	0
In Lieu of Rent Increase	0	2,449	2,466
Operating Adjustment	0	1,561	1,694
Management and Budget			
System Security and Risk Management	0	18,204	8,554
Talent Management System	0	15,000	0
Enterprise Compliance and Risk Management	0	1,726	1,732
Address Operating Budget Pressures	0	2,098	2,722
Military Affairs			
Tuition Reimbursement/Enlistment/Retention Bonus Programs	0	11,536	10,358
Operating Adjustment	0	178	230

	FY17	FY18-19	FY20-21
MN.IT Services	2		
Securing the State	0	26,946	9,556
Accessibility Assessment	0	500	0
Operating Increase	0	250	308
Revenue			
Effective and Efficient Tax Service	0	25,663	30,944
Secretary of State			
Election Equipment Grant Funding	0	7,000	7,000
State Auditor			
Staff Retention	0	154	198
Technology Staffing	0	212	206
Veterans Affairs			
MN GI Bill Expanded Uses	0	400	400
New Duluth Veterans Cemetery - Operational Funding	0	1,000	1,000
Operating Adjustment	0	2,265	2,914
Repair and Betterment	0	2,000	
	-	_,	-
Accountancy, Board of			
Operating Adjustment	0	17	22
Administrative Hearings, Office of			
Additional Expedited Data Practices Funding	0	24	24
Operating Increase	0	9	12
African Heritage, Council for Minnesotans of			
Operating Adjustment	0	9	12
Program Expansion	0	200	200
Amateur Sports Commission			
Additional Administrative FTE	0	170	170
James Metzen Mighty Ducks Grant Program	(7,166)	7,166	0
Operating Adjustment	0	11	14
Arts Board			
Operating Adjustment	0	18	24
Asian-Pacific Minnesotans, Council on			
Operating Adjustment	0	195	202
Barber Examiners, Board of	0	12	10
Information Technology Services and Database Maintenance	0		12
Operating Adjustment	0	24	26 (68)
Fee Increase		(67)	(68)

	FY17	FY18-19	FY20-21
Campaign Finance and Public Disclosure Board			
Operating Adjustment	0	37	48
Capitol Area Architectural and Planning Board			
Operating Adjustment	0	9	12
Cosmetologist Examiners, Board of			
Information Technology Services	0	140	140
Operating Adjustment	0	267	280
Humanities Center			
Grant Administration, Accounting and General Office Support	0	50	50
Indian Affairs Council			
Operating Adjustment	0	15	20
Latino Affairs, Minnesota Council on			
Operating Base Adjustment Request	0	201	218
Transportation Bill Area			
Metropolitan Council - Transportation			
Regional Transit Sales Tax General Fund Reduction	0	(36,840)	(3,840)
Public Safety - Transportation			
Ongoing Operational Support (Transportation)	0	1,011	1,216
State Patrol Helicopter	0	920	0
Transportation			
2015 Port Development Assistance	(1,100)	1,100	0
Minnesota Rail Service Improvement (MRSI) Expansion	0	2,000	2,000
NexTen Transportation Package - General Fund Interaction	0	6,800	13,630
Rail Safety - Freight Rail Appropriation	0	1,600	1,600
Rail Safety - Passenger Rail Program Appropriation Increase	0	800	800
State Planes Purchase	0	10,000	0
Tribal Training Funding	0	410	400
Working Capital Loan Fund Program	0	1,500	0