

6/1/2016

		FY16-17	FY18-19	FY16-17	FY18-19
1	Beginning Balance			900	1,181
2					
3					
4	<i>New Spending</i>	328	332		
5	<i>HCAF Transfer</i>	(74)	(148)		
6	<i>Maximum Effort Loan</i>	(53)	0		
7	<i>Other Transfers and Reductions</i>	(41)	(23)		
8	Supplemental Spending (without tax provisions)			160	161
9					
10	<i>Tax Bill</i>	254	538		
11	<i>Bingo Hall Tax Law Change</i>	30	71		
12	<i>Supplemental Bill Taxes</i>	23	59		
13	Taxes			307	668
14					
15	Governor's Special Session Spending Requirements			80	160
16					
17	Transportation			300	0
18					
19	Bonding Bill (\$1.2B bonding \$15M cash)			21	53
20	total			869	1,042
21					
22	Remaining Balance			32	139
23	FY 19 Balance				170