



# STATE OF MINNESOTA

## Office of Governor Mark Dayton

116 Veterans Service Building ♦ 20 West 12<sup>th</sup> Street ♦ Saint Paul, MN 55155

### Budget Requirements 5/16/2016

	FY16-17 900	FY18-19 1,181
Transportation Commitment	100	400
remaining budget balance	800	781
Supplemental Budget Requirements--ongoing		
DHS/Direct Care and Treatment net of HCAF Transfer	19	12
DOC (avoid 140 layoffs)	13	20
PreK	25	55
MNSCU	21	42
UofM Medical School	11	21
Judges Pension Plan	6	12
Bonding Bill at \$1.4B	29	76
subtotal	124	238
remaining budget balance	676	543
Supplemental Budget Requirements--onetime		
Equity	100	
Broadband	100	
subtotal	200	
remaining budget balance	476	543