DHS-4651E-ENG 07-18



Minnesota Family Investment Program 2018 Annualized Self-Support Index

For determination of 2019 performance-based funds

July 2018

This report is published on the MFIP Reports page on the Minnesota Department of Human Services website at http://mn.gov/dhs/.

For information on this report, contact:

Ben Jaques-Leslie

Research Unit

Economic Assistance and Employment Supports Division

651-431-3940

benjamin.jaques-leslie@state.mn.us



For accessible formats of this publication and additional equal access to human services, write to DHS.Info@state.mn.us, call 651-431-4000, or use your preferred relay service. (ADA1 [9-15])

Contents

Annualized Self-Support Index	2
Annualized Self-Support Index for April 2017 to March 2018	ε
State	ε
County Consortia	ε
Tribal Providers	ε
County Agencies	7

Annualized Self-Support Index

This report provides the annualized Self-Support Index performance measure for counties, tribes and county consortia administering the Minnesota Family Investment Program (MFIP).

Starting with calendar year 2016, the Minnesota Department of Human Services (department) uses the annualized Self-Support Index to determine which county, county consortia and tribal agencies are eligible for performance bonuses. The 2014 Minnesota Legislature amended Minn. Stat. 256J.626, subd. 7, so that a service area¹ will receive 100 percent of its Consolidated Fund allocation, plus potential for a 2.5 percent bonus awarded to those agencies that perform above the service area's Range of Expected Performance on the annualized Self-Support Index. Service areas consistently performing below the customized range will submit an improvement plan and face a potential cut in funding. Prior to calendar year 2015, county, consortia and tribal agencies received 95 percent of their Consolidated Fund allocation, and had to earn an additional 2.5 percent of the base by reaching the Work Participation Rate target, and an additional 2.5 percent by reaching the Self-Support Index target, or submit an improvement plan. Because of this change to award performance-based funding solely on the annualized Self-Support Index, the annualized Work Participation Rate will no longer be calculated and included in this report.

The three-year Self-Support Index is an outcome measure that tracks all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter, and calculates what percentage have left cash assistance or are working at least 30 hours a week during the quarter three years later. For the 2018 annualized S-SI, the department averaged the three-year S-SI for quarters two, three and four of 2017 and the first quarter of 2018, weighted by the number of adults in each baseline quarter. This report provides the following data for each service area:

- Average (mean) number of adults eligible for MFIP or DWP for whom the county agency, consortium or tribal provider had been the most recent service agency across the four baseline quarters
- The annualized Self-Support Index
- The Range of Expected Performance for the entire year
- A determination of whether the annualized Self-Support Index was above, within or below the annualized Range of Expected Performance.

Due to rounding of scores and range limits, some agencies may appear to be at their lower or upper bounds, but stated to be below, above, or within their range. These cases are noted in footnotes.

¹ The service areas reported here are four county consortia, four tribal employment service providers, and the remaining 74 counties. See the "Management Indicators Report" for details.

The "MFIP Management Indicators Report" on the department's website reports updates on these measures quarterly. See the latest and past issues of the report on the <u>MFIP Reports</u> page.

Annualized Self-Support Index for April 2017 to March 2018

State

Service	Average count of eligible adults in baseline	Weighted actual three-year Self-Support
area	quarter	Index
State	32,884	64.57%

County Consortia

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self- Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Des Moines Valley HS	113	77.92%	68.99%	78.56%	Within
Faribault-Martin	132	70.02%	70.88%	77.12%	Below
MN Prairie	362	73.22%	63.12%	72.31%	Above
Southwest Health and Human Services	292	78.61%	71.88%	77.82%	Above

Tribal Providers

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self- Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Leech Lake	221	49.77%	54.43%	62.81%	Below
Minnesota Chippewa Tribe	190	49.54%	52.79%	60.01%	Below
Red Lake Nation	469	49.47%	41.74%	50.91%	Within
White Earth Nation	260	55.38%	53.97%	64.84%	Within

County Agencies

Service area	Average count of	Weighted actual	Range of expected	Range of expected	Result
	eligible adults in	three-year Self-	performance: Lower	performance: Upper	
	baseline quarter	Support Index	limit	limit	
Aitkin	64	75.88%	61.71%	79.37%	Within
Anoka	1,732	65.38%	62.52%	68.03%	Within
Becker	126	70.95%	66.99%	74.85%	Within
Beltrami	412	63.65%	57.62%	64.88%	Within
Benton	282	70.77%	66.16%	72.08%	Withir
Big Stone	15	78.33%	61.98%	82.00%	Within
Blue Earth	318	67.69%	65.38%	72.88%	Within
Brown	85	81.12%	69.64%	80.88%	Above
Carlton	134	72.85%	68.17%	81.97%	Within
Carver	134	74.81%	67.02%	77.04%	Within
Cass	183	66.62%	57.38%	70.24%	Withir
Chippewa	73	69.52%	65.27%	76.33%	Withir
Chisago	112	86.22%	73.61%	80.84%	Above
Clay	405	75.06%	70.43%	76.50%	Withir
Clearwater	50	76.24%	60.85%	76.63%	Withir
Cook	19	74.67%	65.02%	84.65%	Withir
Crow Wing	235	75.29%	63.85%	74.98%	Above
Dakota	1,524	66.37%	64.22%	69.21%	Withir
Douglas	119	68.70%	69.49%	78.24%	Below
Fillmore	64	76.65%	66.48%	80.12%	Withir
Freeborn	195	72.22%	72.65%	80.46%	Below
Goodhue	155	71.77%	61.84%	72.58%	Withir
Grant	28	87.61%	57.58%	80.83%	Above
Hennepin	9,256	59.20%	58.33%	60.41%	Withir
Houston	73	68.73%	70.83%	81.04%	Below
Hubbard	84	65.18%	60.33%	75.10%	Withir
Isanti	153	75.78%	70.30%	77.78%	Withir
Itasca	257	65.37%	65.17%	73.48%	Withir
Kanabec	84	81.25%	68.26%	79.25%	Above
Kandiyohi	318	75.08%	74.42%	80.09%	Withir
Kittson	10	94.74%	72.49%	90.54%	Above

Service area	Average count of eligible adults in	Weighted actual three-year Self-	Range of expected performance: Lower	Range of expected performance: Upper	Result
	baseline quarter	Support Index	limit	limit	
Koochiching	84	66.87%	63.03%	73.83%	Within
Lac qui Parle	19	57.14%	62.79%	80.10%	Below
Lake	23	87.91%	67.79%	82.94%	Above
Lake of the Woods	12	67.35%	51.06%	79.12%	Within
Le Sueur	103	72.15%	66.30%	76.12%	Within
Mcleod	92	81.20%	64.51%	80.89%	Above
Mahnomen	35	57.55%	57.10%	77.05%	Within
Marshall	16	72.73%	54.01%	78.07%	Within
Meeker	74	73.83%	70.39%	79.76%	Within
Mille Lacs	131	67.43%	63.78%	74.96%	Within
Morrison	144	72.35%	63.00%	72.32%	Above
Mower	292	73.33%	74.13%	80.79%	Below
Nicollet	200	71.54%	71.77%	78.97%	Below
Nobles	114	79.07%	80.77%	87.63%	Below
Norman	42	76.51%	69.37%	82.07%	Withir
Olmsted	796	70.19%	70.94%	76.37%	Below
Otter Tail	204	69.93%	68.48%	75.04%	Withir
Pennington	39	71.15%	58.21%	80.33%	Withir
Pine	186	71.43%	70.06%	78.49%	Withir
Polk	218	68.76%	62.62%	73.94%	Withir
Pope	29	82.61%	64.06%	81.86%	Above
Ramsey	6,468	61.30%	59.68%	62.44%	Withir
Red Lake	14	89.09%	59.12%	86.74%	Above
Renville	67	74.35%	67.83%	82.04%	Withir
Rice	271	76.68%	71.72%	80.84%	Withir
Roseau	48	77.60%	67.47%	81.98%	Withir
St. Louis	1,278	59.16%	60.31%	65.73%	Below
Scott	296	78.04%	69.06%	74.81%	Above
Sherburne	250	72.23%	68.70%	75.72%	Withir
Sibley	39	79.35%	59.56%	82.20%	Withir
Stearns	985	72.23%	67.65%	72.90%	Withir
Stevens	33	65.15%	63.09%	77.48%	Withir

Service area	Average count of	Weighted actual	Range of expected	Range of expected	Result
	eligible adults in	three-year Self-	performance: Lower	performance: Upper	
	baseline quarter	Support Index	limit	limit	
Swift	54	73.95%	55.58%	69.67%	Above
Todd	84	70.06%	67.83%	77.74%	Within
Traverse	29	76.07%	59.97%	78.28%	Within
Wabasha	71	75.97%	67.98%	79.02%	Within
Wadena	118	68.30%	64.50%	73.96%	Within
Washington	651	69.16%	62.60%	70.55%	Within
Watonwan	40	75.95%	67.80%	81.60%	Within
Wilkin	30	78.99%	74.94%	89.70%	Within
Winona	192	72.75%	64.19%	74.82%	Within
Wright	248	73.84%	64.93%	75.15%	Within
Yellow Medicine	28	75.45%	58.27%	77.20%	Within