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2017 Annual Report HELPING MAKE LIFE SAFER





HELPING MAKE LIFE SAFER IN 2017

Helping make life safer. That's the Minnesota Safety Council's new tagline. While it's far from a new idea, it does give us a reason to pause and consider what exactly making life safer means.

Safety comes in many forms and crosses our paths in many ways. It might be big, like the preparations for and response to the hurricanes in the Caribbean this fall. It might be small, like check for ice before stepping outside on a frosty winter morning. It may be every day, like the time and attention we put into driving, or it may be infrequent but serious, like practicing for a workplace shooter. It may also be something new like opioid impairment or fatigue. Safety covers all this ground and so does the Safety Council as we try to make life safer.

This report contains the work we've done over the past year to reach people, form partnerships, and promote safety to prevent the preventable. Safety is all about acting ahead of time to remove or prevent risks and acting in time to prevent injury and death during an event. The Safety Council is committed to acting ahead of time to make life safer.

Brad Oachs
 CHAIRMAN
 BOARD OF DIRECTORS

Paul AasenPRESIDENT

Injury in Minnesota

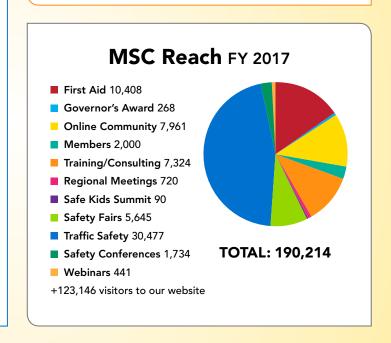
On average each year, unintentional injuries/accidents cause:

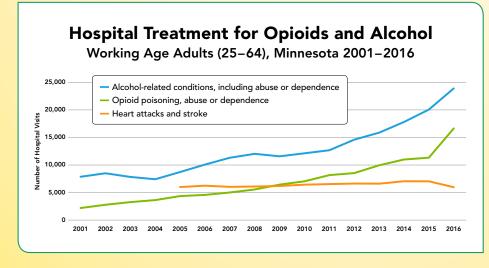
2,290DEATHS

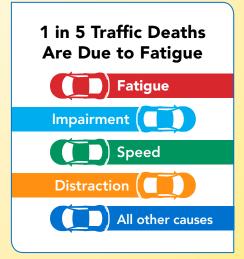
28,000 HOSPITAL STAYS

271,000EMERGENCY DEPARTMENT VISITS

\$2,000,000,000+ IN COSTS AND LOSSES









HELPING MAKE LIFE SAFER in Minnesota's Workplaces

The Minnesota Safety Council works with employers to protect their workers and strengthen their workplace safety programs. We provide training and consultation, onsite support and safety management tools that help employers prevent injuries, comply with regulations and achieve their goals.





MN workers' comp system costs, 2015

Partners in Safety: Our Members

2,000+ member organizations

400.000+ employees

95%

member retention rate

- 9 regional member groups
- 36 regional group meetings
- **7,961** safety professionals connect in online community
- **5.645** people reached at 23 safety and health events

First Aid/CPR/AEDs

308 instructors statewide

10,408 people trained

403 classes provided (new record number)

Workplace Safety Training & Consultation

workplace safety topics

classes statewide

onsite consultations

- ▶ 1,392 attendees at the Minnesota Safety & Health Conference
- 342 attendees at regional conferences in Bemidji, Duluth and Mankato
- 331 trainers trained through Train-the-Trainer PLUS workshops
- 268 employers recognized through the Governor's Safety Awards

Capacity Building

2,867 streaming videos viewed since benefit was introduced in August 2016

529 training videos loaned

Provided access to critical online tools: Chemical Management, Learning Systems, Safety Management



HELPING MAKE LIFE SAFER on Minnesota's Roads

The Safety Council helps drivers, passengers, bikers and walkers make safer choices on our roads. We offer workplaceand community-based defensive driving courses; professional driver/commercial vehicle training and consultation; and work/ community/web-based strategies, programs and resources that help reduce traffic injuries and deaths.

181,663 people involved in traffic crashes in MN. 9 out of 10 crashes are caused by human error.

30,000

Estimated cost for medical costs, lost wages, property damage

Workplace Traffic Training and Consultation

4,485 received defensive driving/traffic safety education

2,316 onsite consultations: DOT compliance, HazMat transport, customized training

2,694 employees took part in 37 presentations on impaired/distracted/drugged driving through the Network of Employers for Traffic Safety (NETS)

"Your distracted driving presentation was highly effective and had a profound impact on me. Since that day, I have been incorporating a lot of your tips into my driving. I feel like a much safer driver as a result. Thank you for what you do. It has made a difference to me, and I appreciate it."

– Jennifer Kitchak, Assistant Attorney General Tax Division Office of the Minnesota Attorney General

Safer Roads for Kids, Teens and and Seasoned Drivers

20,982 seniors refreshed defensive driving skills

Statewide network of 300+ community-based instructors

Child car seat checks offered twice a month through Safe Kids MN

Partnerships

WE WORK WITH:

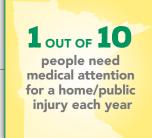
- Minnesota Toward Zero Deaths
- Safe Routes to School
- Minnesota Operation Lifesaver railroad safety program
- Mobility for Minnesota's **Aging Population**



HELPING MAKE LIFE SAFER in our Homes & Communities

The Safety Council provides information, strategies, injuryprevention programs, and tools like bike helmets and smoke alarms. We work directly with children and families, and in partnership with other safety and health programs to save lives, prevent disabling injuries and help all of us live to our full potential.







Safe Kids and Families

930 people reached, 391 car seats checked at 22 Safe Kids car seat events statewide

490 students benefited from a Safe Kids grant to Oak Crest Elementary that funded improvements to make walking and biking to school safer

295 children on Summer Safety Safari at Como Zoo earned free bike helmets from AAA

Collaborating for Strategies & Solutions

COORDINATOR OF: Safe Kids Minnesota.

including five coalitions statewide



A PARTNER IN:

- Minnesota Fall Prevention Coalition
- Farm Safety Working Group
- Minnesota Injury and Violence Prevention Action Coalition

Safety Tools for Home, Work and Play

DELIVERED THROUGH MEMBERS AND OTHER PARTNERS:

1.271 bicycle helmets

288

carbon monoxide alarms

first aid

234

vehicle safety kits

weather radios

Plus cooling products, smoke alarms and more.

"I look forward to our annual Cargill bike helmet sale through the Minnesota Safety Council each spring, and so do our employees! The facilitation process is always so easy and we are proud to promote and provide safety options to our staff."

> - Chelsey Peterson Senior Fitness Specialist, Cargill

Contributions

The following individuals and organizations contributed to the mission of the Minnesota Safety Council in fiscal year 2017:

Contributors

Paul Aasen

Bryan Bruley

Vicki Daca

Michael Dougherty

Janet Fedora

Lloyd Grooms

Regina Hoffman

Lisa Kons

Ginny Kremer

Ann Kulenkamp

Angie Kupczak

Lakeland Foundation

Jeffrey Lovig

Bob Lund

Linda McNurlin

Emily Neuman

Mike Noonan

Brad Oachs

Jeffrey Ogden

Erin Petersen

Ken Peterson

Susan Rankin

Steven Rauh

Kristin Rebertus

Wade Salstrom

Bill Schreiner

C C

Cary Swenson

Alan Terwedo

Sheila Thao

Jason Ward

Susan Woodhall

Kristy Zack

Traffic Safety Programs

AAA Minnesota/Iowa

Minnesota Department of Public Safety/Office of Traffic Safety (NETS)

State Farm Insurance Company

Minnesota Safety & Health Conference

PRESENTING SPONSORS

Andersen Corporation

CenterPoint Energy

Minnesota Power

an ALLETE Company

Otter Tail Power Company

Sanford Health Occ Med

SFM Companies

Xcel Energy

GIFTS IN KIND

AAA Minnesota/lowa

Bluestem Brands, Inc.

Hilton Minneapolis

J.J. Keller & Associates

MANCOMM

MSDS Online

Philips Healthcare

Red Wing Shoes

SOS Technologies

Totally Chocolate

Treasure Island Resort & Casino

Family Safety Including Safe Kids Minnesota

GENERAL SUPPORT

American Society of Safety Engineers, Northwest Chapter The Margaret Rivers Fund

Safe Kids Worldwide

CHILDHOOD INJURY SUMMIT

Children's Minnesota

Emergency Medical Services for Children

Hennepin County Medical Center

Johnson & Johnson

Mayo Clinic

Minnesota Department of Health

North Memorial Medical Center

Regions Hospital/Gillette

Children's Specialty Health Care

These committed Minnesota Safety Council members contributed generously over and above their membership dues to support our Family Safety Programs

All Home Health, Inc.

Arvig

Baldinger Baking Company Bituminous Roadways, Inc.

Clam Corporation

Dyno Nobel

E. J. Ajax & Sons, Inc.

Electronic Design Company (EDC)

Eye Kraft Optical, Inc.

FAST Global Solutions

Huot Manufacturing Company Industrial Waste Services, Inc.

JR's Appliance

Land O Lakes, Inc.

Long Prairie Packing Company

Madsen Fixture & Millwork, Inc.

Malco Products, Inc.

Minncast, Inc.

Minnesota Elevator

Molin Concrete Products Company

North Central Door Company

North Pine Aggregate, Inc.

Pace Industries

POET Biorefining - Glenville

Quality Pork Processors, Inc.

Savanna Pallets

SFM Mutual Insurance Company

Thiele Technologies, Inc.

Thomas Engineering Company

Wells Concrete Products Company

2017 YEAR ENDED JUNE 30

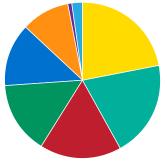
Statement of Financial Position

TOTAL ASSETS	\$2,973,065
LIABILITIES AND NET ASSETS	
Accounts payable and other current liabilities	\$306,416
Long-term liabilities	\$1,343,624
Unrestricted net assets	\$1,270,246
Temporarily restricted net assets	\$52,779
TOTAL LIABILITIES AND NET ASSETS	\$2,973,065

Statement of Activities

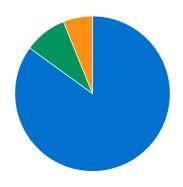
REVENUE AND SUPPORT

Earned income	\$3,814,258
Other	\$113,322
TOTAL REVENUE AND SUPPORT	\$3,927,580
TOTAL EXPENSES	\$3,869,035
Change in unrestricted net assets	\$58,545



SOURCES OF REVENUE

- Occupational (22%)
- Membership (20%)
- First Aid (17%)
- Conference (15%)
- Traffic (13%)
- Safety Products (10%)
- Community Programs (1%)
- Other (2%)



EXPENSES

- Program Services (85%)
- Management and General (9%)
- Fund Development (6%)

MINNESOTA SAFETY COUNCIL BOARD OF DIRECTORS

OFFICERS

CHAIR

BOARD OF TRUSTEES

Robert T. Lund

President and CEO, SFM Mutual Insurance Company

CHAIR

BOARD OF DIRECTORS

Michael Dougherty

Retired (formerly with Valspar, 3M, MNSCU)

CHAIR-ELECT

BOARD OF DIRECTORS

Brad Oachs

Chief Operating Officer, Minnesota Power, an ALLETE Company

PRESIDENT

Paul W. Aasen

CEO, Minnesota Safety Council

SECRETARY

Debra Boardman

President and CEO, Fairview Range Regional Health Services

VICE PRESIDENT FINANCE

Bryan Bruley

Regional Operations Director, CenterPoint Energy

VICE PRESIDENTS

Mark Helland

Vice President, Customer Service, Otter Tail Power Company

Mike Noonan

Vice President, Business Services, Red Wing Brands of America, Inc.

Jeffrey S. Ogden

Vice President, Dental Plans, HealthPartners

DIRECTORS

Bert Flynn

Safety Director, Xcel Energy

Jamison Harrell-Latham

Past President, Northwest Chapter, American Society of Safety Engineers

Ginny Kremer

Senior Vice President, Compliance and Credit Exam, Bremer Financial Services, Inc.

Nicole Vars McCullough

Global Technical Services and Regulatory/ Application Engineering Manager, 3M Personal Safety Division

Ken Peterson

Commissioner, Minnesota Department of Labor and Industry

Shelly Peterson

Vice President and General Manager, Minnesota Office, Oscar J. Boldt Construction Company

Susan Rankin

Vice President Manufacturing, Land O'Lakes, Inc.

Kristin Rebertus

Director, Enterprise Risk Management, CHS, Inc.

Tricia Shearen

President, Upper Midwest Section, American Industrial Hygiene Association

Jason Ward

President, AAA Minnesota/Iowa

Paul Weirtz

President, AT&T Minnesota

NOT A MEMBER OF THE MINNESOTA SAFETY COUNCIL?

Join the 2,000-plus employers who take advantage of membership to support their safety programs, increase productivity and stay competitive. We help members prevent employee injuries, reduce costs and achieve their safety goals. Members are eligible for free programs, resources and services; special rates on training and consulting; regional meetings; our online member community and much, much more. To learn more, contact Jeff Lovig at jeff.lovig@minnesotasafetycouncil.org; 651-228-7307/800-444-9150.







Our Mission

To strengthen individuals, families and organizations by helping prevent injuries and support safer, healthier lives.

CONNECT WITH US















MINNESOTA S A F E T Y Council Chapter of the National Safety Council

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