



December 31, 2018

The Honorable Senator Julie A. Rosen  
Senate Finance Committee  
2113 Minnesota Senate Building  
St. Paul, MN 55155-3235

The Honorable Representative Lyndon Carlson  
House Ways and Means Committee  
479 State Office Building  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
St. Paul, MN 55155

Dear Senator Rosen and Representative Carlson:

Minnesota Statute 84.026, "Contracts for Provision of Natural Resources Services", requires a report of revenues and expenditures made under this section to the chairs of the committees on Ways and Means in the House of Representatives, and Finance in the Senate by January 1 of each odd-numbered year.

The enclosed report covers fiscal years 2016 – 2018, and includes a brief description of the purpose of each contract.

If you or your staff has any questions, please call Evaliz Parent, (651-259-5553), Financial Management Director, Office of Management and Budget Services.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tom Landwehr'.

Tom Landwehr  
Commissioner

Cc: Bob Meier, Assistant Commissioner for Legislative Affairs  
Mary Robison, Chief Financial Officer  
Evaliz Parent, Financial Management Director, OMBS  
Committee Administrators  
Legislative Reference Library

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# 2019 Contracts for Provision of Natural Resources Services Report

Minnesota Statute 84.026, Subdivision 1  
12/31/2018

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# Introduction

Minnesota Statute 84.026, Subdivision 1 Contracts, states that funds generated in a contractual agreement made pursuant to this section shall be deposited in the special revenue fund and are appropriated to the department for purposes of providing the services specified in the contracts.

This report breaks down the revenues collected and expenditures made under each appropriation. The report covers fiscal years 2016 – 2018 and includes a brief description of the purpose of each contract.

A few technical notes on the data:

1. Carry forward is included to provide the full context regarding activity in each appropriation.
2. Actual receipts does not include carry forward. Disbursements do not include transfers out.
3. Actual receipts and disbursements are dollars in thousands.

## BASE REPORT COST

Preparing this report took approximately 13 hours and cost approximately \$743.38.

| Description of Cost            | Further explanation if necessary   | Amount          |
|--------------------------------|--|-----------------|
| Staff Time                     |  |                 |
| Contract Coordinator -10 hrs.  | Run reports, add information, update, prepare letters, review, make accessible | 547.80          |
| Financial Mgmt - 2 hrs.        | Review   | 115.32          |
| CFO - 1 hr.                    | Review and sign  | 80.26           |
| <b>TOTAL TO PREPARE REPORT</b> |  | <b>\$743.38</b> |

| SWIFT APPROP ID | APPROPRIATION ACCOUNT DESCRIPTION  | ***FISCAL YEAR 2016*** |                 |                | ***FISCAL YEAR 2017*** |                 |               | ***FISCAL YEAR 2018*** |                 |               | ***COMBINED YEARS*** |                 |                 |
|-----------------|--|------------------------|-----------------|----------------|------------------------|-----------------|---------------|------------------------|-----------------|---------------|----------------------|-----------------|-----------------|
|                 |  | CARRY FORWARD          | ACTUAL RECEIPTS | DISBURSEMENT   | CARRY FORWARD          | ACTUAL RECEIPTS | DISBURSEMENT  | CARRY FORWARD          | ACTUAL RECEIPTS | DISBURSEMENT  | CARRY FORWARD        | ACTUAL RECEIPTS | DISBURSEMENT    |
| R293202         | Fund 2000 - FOR FEDERAL GOOD NEIGHBOR AGREEMENT  | 0.0                    | 6.4             | 0.0            | 6.4                    | 40.4            | 0.0           | 46.8                   | 188.1           | 0.0           | 53.2                 | 234.9           | 0.0             |
| R291200         | Fund 2001 MINERALS COOP AGREEMENT<br>Program of iron ore cooperative research to assist companies to reduce costs and improve quality of iron ore pellets. L&M _ Iron Ore Coop Match   | 215.4                  | 0.0             | 154.0          | 61.4                   | 0.0             | 0.3           | 61.2                   | 0.0             | 32.4          | 338.0                | 0.0             | 186.7           |
| R291208         | Fund 2001 MINE FIN ASSURANCE-POLYMET<br>L&M - Mineland Financial Assurance   | 126.0                  | 183.6           | 68.4           | 241.3                  | 50.0            | 263.2         | 28.1                   | 0.0             | 28.1          | 395.4                | 233.6           | 359.7           |
| R292200         | Fund 2001 EWR COOP AGREEMENTS<br>Monies collected from public and private agencies to carry out various cooperative agreements.  | 859.0                  | 348.8           | 432.2          | 775.0                  | 542.5           | 1,115.0       | 202.3                  | 310.8           | 422.9         | 1,836.3              | 1,202.1         | 1,970.1         |
| R292226         | Fund 2001 EWR COOP AGREEMENT   | 2,756.0                | 4,515.0         | 4,931.0        | 2,340.0                | 244.7           | 1,111.7       | 1,455.4                | 589.7           | 299.6         | 6,551.4              | 5,349.4         | 6,342.3         |
| R292253         | Fund 2001 EWR RED RIVER COORD<br>To fund the Division of Waters Red River Watershed Coordinator position. This position coordinates and assists water management activities in the Red River Valley.   | 0.0                    | 28.0            | 28.0           | 0.0                    | 28.0            | 25.4          | 2.6                    | 28.0            | 16.3          | 2.6                  | 84.0            | 69.7            |
| R292267         | Fund 2001 EWR Interagency Agreements   |                        | 262.3           | 262.3          | 0.0                    | 261.6           | 245.7         | 15.8                   | 291.2           | 264.1         | 15.8                 | 815.1           | 772.1           |
| R292281         | Fund 2001 EWR IUNIMIN Mitigation   | 2,008.0                | 1,684.0         | 186.3          | 3,505.0                | 0.0             | 12.0          | 3,493.0                | 0.0             | 363.7         | 9,006.0              | 1,684.0         | 562.0           |
| R292294         | Fund 2001 EAW SLR Project Funds SR   | 0.0                    | 71.8            | 12.2           | 60.0                   | 0.0             | 60.0          | 0.0                    | 0.0             | 0.0           | 60.0                 | 71.8            | 72.2            |
| R292296         | Fund 2001 EAW Lk Superior LaMP&SLRL RAP<br>Interagency agmt with PCA for work with Great Lakes Restoration   | 0.0                    | 215.3           | 53.1           | 162.2                  | 222.1           | 197.1         | 187.4                  | 0.0             | 116.7         | 349.6                | 437.4           | 366.9           |
| R292323         | Fund 2001 EWR APT EIS Income SR New in 2018<br>Professional Svs for Environmental Impact Statement work with American Peat Technology  |                        |                 |                |                        |                 |               | 0.0                    | 14.6            | 12.0          | 0.0                  | 14.6            | 12.0            |
| R292325         | Fund 2001 EWR SEIS FargoMrhd Diver IncSR New in 2018<br>Professional Svs for Environmental Impact Statement work with City of Fargo Moorhead   |                        |                 |                |                        |                 |               | 0.0                    | 225.6           | 39.9          |                      | 225.6           | 39.9            |
| R293200         | Fund 2001 FORESTRY COOP AGREEMENT<br>Various Forestry Coop Agreements  | 0.0                    | 0.0             | 0.0            | 0.0                    | 0.0             | 0.0           | 0.0                    | 0.0             | 0.0           | 0.0                  | 0.0             | 0.0             |
| R293201         | Fund 2001 FORESTRY COOP AGREEMENT<br>Fire Fighting   | 411.0                  | 178.8           | 184.5          | 405.4                  | 250.7           | 320.7         | 335.4                  | 240.5           | 217.6         | 1,151.8              | 670.0           | 722.8           |
| R293206         | Fund 2001 FORESTRY WILDLIFE HABITAT COOP AGREEMENT   | 0.2                    | 0.0             | 0.0            | 0.2                    | 0.0             | 0.0           | 0.2                    | 0.0             | 0.0           | 0.6                  | 0.0             | 0.0             |
| R293226         | Fund 2001 FO CAMP RIPLEY COOP AGMT<br>Cooperative Agmt for a designated forester, who specializes in timber work and timber sales within Camp Ripley   | 104.1                  | 100.2           | 54.0           | 150.6                  | 89.5            | 70.3          | 169.7                  | 80.9            | 62.0          | 424.4                | 270.6           | 186.3           |
| R293232         | Fund 2001 FO EMERGENCY FIRE NONSTATE<br>Reimbursements from Federal and other jurisdictions for emergency fire expenses incurred fighting fires on non-state lands.  | 42.0                   | 470.8           | 489.6          | 23.2                   | 390.8           | 325.3         | 88.7                   | 1,008.0         | 1,064.0       | 153.9                | 1,869.6         | 1,878.9         |
| R293233         | Fund 2001 FORESTRY FIRE EQUIP COOP<br>Agreements with rural fire departments for purchase of federal surplus equipment that are reconditioned. Expenditures are for the reconditioning of equipment.   | 325.8                  | 131.7           | 136.5          | 321.0                  | 260.6           | 263.1         | 319.0                  | 233.4           | 194.8         | 965.8                | 625.7           | 594.4           |
| R293236         | Fund 2001 EMERGENCY FIRE FEDERAL<br>Federal Emergency Disaster   | 181.6                  | 4,929.0         | 4,317.0        | 793.6                  | 2,971.3         | 2,631.3       | 1,134.0                | 4,689.0         | 4,151.2       | 2,109.2              | 12,589.3        | 11,099.5        |
| R294204         | Fund 2001 PARKS COOP AGREEMENTS<br>Agreements with public and private organizations for marketing initiatives, conducting surveys and other work.  | 657.5                  | 370.0           | 178.9          | 848.6                  | 262.5           | 358.7         | 752.3                  | 260.1           | 311.1         | 2,258.4              | 892.6           | 848.7           |
| R294213         | Fund 200 Approp 402 PARKS TOWER SOUDAN COOP<br>Payment for park service provided to University of Minnesota experimental project that is taking place in mine. Payment relates to park staff salaries and hoist costs.                                       | 429.1                  | 24.5            | 5.9            | 447.8                  | 8.7             | 0.0           | 456.5                  | 0.0             | 0.0           | 1,333.4              | 33.2            | 5.9             |
| R294215         | Fund 2001 PARKS MN/DOT COOP AGRMT<br>PK Coop Grand Portage; Cuyuna; Tettegouche  | 612.0                  | 65.2            | 56.0           | 621.2                  | 240.3           | 559.1         | 302.4                  | 0.0             | 0.6           | 1,535.6              | 305.5           | 615.7           |
| R294216         | Fund 2001 PARKS SOUDAN MINES<br>Cooperative agmt set up for lease with the U of M for their use of Soudan Mine SP in conducting a physics experiment.  | 471.4                  | 111.1           | 168.0          | 414.6                  | 305.7           | 62.9          | 657.4                  | 42.4            | 25.0          | 1,543.4              | 459.2           | 255.9           |
| R294225         | Fund 2001 PAT CO-OP MNDOT - PBT<br>Cooperative agmt with DOT for Paul Bunyan trail and development   | 0.0                    | 0.0             | 0.0            | 0.0                    | 0.0             | 0.0           |                        | 0.0             | 0.0           | 0.0                  | 0.0             | 0.0             |
| R294227         | Fund 2001 PAT COOP MNDOT - LUTSEN<br>Cooperative agmt with DOT for trail development in Lutsen   | 63.1                   | 0.0             | 0.0            | 63.1                   | 229.0           | 68.9          | 223.3                  | 271.0           | 481.1         | 349.5                | 500.0           | 550.0           |
| R294229         | Fund 2001 PAT COOP MNDOT - Trails  | 229.4                  | 0.0             | 0.0            | 229.4                  | 0.0             | 0.0           | 229.4                  | 0.0             | 0.0           | 688.2                | 0.0             | 0.0             |
| R294236         | Fund 2001 PAT COOP MNDOT-St Croix Rvr Mitigation<br>Cooperative agmt with DOT for St Croix Rvr mitigation  | 1,200.0                | 0.0             | 18.3           | 1,181.6                | 0.0             | 97.7          | 1,084.0                | 0.0             | 24.0          | 3,465.6              | 0.0             | 140.0           |
| R294240         | Fund 2001 PAT COOP MNDOT-Boomsite<br>Cooperative agmt with DOT for dock on St Croix Rvr  | 0.0                    | 361.1           | 347.3          | 13.8                   | 47.5            | 21.5          | 39.8                   | 0.0             | 0.0           | 53.6                 | 408.6           | 368.8           |
| R294243         | Fund 2001 PAT COOP CHIPPEWA NAT FOREST<br>Cooperative agmt with National Park Svs to do work on boating access sites within Chippewa National Forest   |                        |                 |                | 0.0                    | 16.0            | 16.0          | 0.0                    | 25.7            | 25.7          | 0.0                  | 41.7            | 41.7            |
| R294248         | Fund 2001 PAT DOT Gitchi Gami SR<br>Cooperative agmt with DOT for development on Gitchi Gami Trail   |                        |                 |                |                        |                 |               | 0.0                    | 385.9           | 508.4         | 0.0                  | 385.9           | 508.4           |
| R294251         | Fund 2001 PAT Cuyuna Lakes State Trail SR<br>Cooperative agmt with DOT Cuyuna Lakes State Trail  |                        |                 |                |                        |                 |               | 0.0                    | 120.6           | 56.5          | 0.0                  | 120.6           | 56.5            |
| R296205         | Fund 2001 FAW COOP AGREEMENT<br>Cost Share Agreements for DNR to conduct fisheries studies or projects   | 484.0                  | 80.2            | 66.4           | 497.6                  | 71.0            | 67.1          | 501.4                  | 71.0            | 84.1          | 1,483.0              | 222.2           | 217.6           |
| R296220         | Fund 2001 FAW COOP AGREEMENT<br>Cost share agreements for DNR to conduct wildlife studies or projects.   | 119.1                  | 118.3           | 127.5          | 109.8                  | 162.5           | 185.4         | 86.9                   | 105.1           | 105.7         | 315.8                | 385.9           | 418.6           |
| R296257         | Fund 2001 FAW NAWCA PARTNERSHIP PF AGMT  | 0.5                    | 0.0             | 0.0            | 0.5                    | 0.0             | 0.0           | 0.5                    | 0.0             | 0.0           | 1.5                  | 0.0             | 0.0             |
| R296263         | Fund 2001 FAW Watline WMA Income   | 10.8                   | 0.0             | 7.7            | 3.0                    | 0.0             | 0.0           | 3.0                    | 0.0             | 0.0           | 16.8                 | 0.0             | 7.7             |
| R296264         | Fund 2001 FAW Non-Fed Incoming Grants  | 0.0                    | 50.2            | 50.2           | 0.0                    | 0.0             | 0.0           | 0.0                    | 0.0             | 0.0           | 0.0                  | 50.2            | 50.2            |
| R296294         | Fund 2001 FAW/SLR Project Funds SR   | 0.0                    | 81.0            | 37.3           | 43.6                   | 0.0             | 43.6          | 0.0                    | 0.0             | 0.0           | 43.6                 | 81.0            | 80.9            |
| R297220         | Fund 2001 ENF COOP AGREEMENTS<br>Management of cooperative agmts in the division   | 28.2                   | 49.8            | 47.1           | 31.0                   | 65.1            | 67.8          | 28.3                   | 27.7            | 36.9          | 87.5                 | 142.6           | 151.8           |
| R298223         | Fund 2001 NUCLEAR POWER EMERG RESP<br>MR - Agreements with the Division of Emergency Management (DPS) for management of the Radiological Emergency Preparedness Program, and with the Pollution Control Agency for DNR to provide safety program management. | 0.5                    | 44.7            | 45.2           | 0.0                    | 55.6            | 55.1          | 0.5                    | 65.4            | 65.9          | 1.0                  | 165.7           | 166.2           |
| R298225         | Fund 2001 CREATIVE SVS COOP MGMT<br>Agreement with other State agencies for creative work services.  | 66.2                   | 16.6            | 20.0           | 64.0                   | 0.0             | 27.7          | 36.3                   | 0.0             | 36.3          | 166.5                | 16.6            | 84.0            |
| R298235         | Fund 2001- MR COOP AGREEMENTS<br>MR CO Operations Metro Pass; Safety Worker Comp Non DNR Svc; MIS Non DNR Services; Arch Eng Non DNR Services  | 63.5                   | 20.4            | 20.9           | 63.0                   | 20.7            | 21.0          | 62.7                   | 22.4            | 23.7          | 189.2                | 63.5            | 65.6            |
| R298244         | Fund 2001 OCO MASTER NATURALIST EXPLOR   | 1.1                    | 0.0             | 0.0            | 0.0                    | 0.0             | 0.0           |                        | 0.0             | 0.0           | 1.1                  | 0.0             | 0.0             |
| R299202         | Fund 2001 IT COOPERATIVE AGREEMENTS  | 5.0                    | 0.0             | 5.0            | 0.0                    | 0.0             | 0.0           |                        | 0.0             | 0.0           | 5.0                  | 0.0             | 5.0             |
| R296271         | Fund 3000 FAW NRCS Walk In Access  | 0.0                    | 44.0            | 42.4           | 1.5                    | 309.5           | 306.5         | 4.4                    | 621.6           | 626.0         | 5.9                  | 975.1           | 974.9           |
|                 | <b>TOTAL</b>   | <b>11470.5</b>         | <b>14562.8</b>  | <b>12553.2</b> | <b>13479.4</b>         | <b>7146.3</b>   | <b>8600.1</b> | <b>12008.7</b>         | <b>9918.7</b>   | <b>9696.3</b> | <b>36958.6</b>       | <b>31,627.8</b> | <b>30,849.6</b> |