



Agricultural Fund

Fund Statements November 2018

Semiannual Report
M.S. 17.03, Subd. 13

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2018 Agricultural Fund Statement

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12	2A21 Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
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14	2A23 Grain Buyers & Storage	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
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19	2A28 Wholesale Produce Dealers	produce dealers	Protection -Plant Protection	27.041	2011	June
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21	3A11 Pesticide Regulatory -Lab Services	retailers, manufacturers	Protection -Lab	18B.05	2009	Dec/March
22	3A14 Fertilizer Inspection -Lab Services	retailers	Protection -Lab	18C.131	2013	Dec/July
23	3A21 Seed Inspection -Lab Services	companies, labelers	Protection -Lab	21.92	2003	June
24	3A24 Nursery/Phytosanitary -Lab Services	nursery producers, distributors	Protection -Lab	18H.17	2016	December
25	3A30 Commercial Feed -Lab Services	manufacturers, distributors	Protection -Lab	25.39	2017	January/June
26	3A31 Dairy Services -Lab Services	processors, farmers	Protection -Lab	32.394	2015	monthly
27	3A33 Food Handler Reinspection -Lab Svcs	manufacturers	Protection -Lab	28A.085	2009	as needed
28	3A40 Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
29	3AL1 Pesticide Lab Operations	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none

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30	4A30 Commercial Feed	manufacturers, distributors	Protection -Food Safety	25.39	2017	January/June
31	4A32 Food Handler Plan Review	food retailers	Protection -Food Safety	28A.082	2007	as needed
32	4A33 Food Handler Reinspection	manufacturers	Protection -Food Safety	28A.085	2009	as needed
33	4A34 Beverage Inspection	beverage plants	Protection -Food Safety	34.07	1999	Dec/Jan
34	4A35 Commercial Canning	commercial canneries	Protection -Food Safety	31.39	1999	Dec/Feb
35	4A37 Cottage Foods	individuals	Protection -Food Safety	28A.152	2015	as needed
36	4A39 Food Certificate FFSD	manufacturers	Protection -Food Safety	28A.081	none	as needed
37	5A31 Dairy Services	processors, farmers	Protection -Dairy & Meat	32.394	2015	monthly
38	5A33 Dairy & Meat Reinspection	manufacturers	Protection -Dairy & Meat	28A.085	2009	as needed
39	5A38 Egg Law Inspection	egg plant packers	Protection -Dairy & Meat	29.22	1999	June
40	5A39 Food Certificate DMID	manufacturers	Protection -Dairy & Meat	28A.081	none	as needed
41	6A50 Minnesota Grown [Note 2]	producers	Ag Marketing & Development	17.102	2007	December
42	6A51 Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
43	6A53 Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	monthly
44	6A58 Good Food Access	appropriation	Ag Marketing & Development	17.1017	2016	none
45	7A77 Research, Education, Extension & Tech.	appropriation	Ag Marketing & Development	41A.14	none	none
46	9A90 Rural Finance Authority Administration	borrowers	Agency Services	41B.03	2015	varies
47	9A91 Corporate Farm	applicants	Agency Services	500.24	2015	April
48	9A93 Ag Emergency Account	appropriation	Agency Services	17.041 1	2016	none
49	Notes					

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dollars in thousands

SUMMARY

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	14,863	17,146	21,752	24,640	21,672	18,607	15,734	13,409
Prior Year Adjustment	1,153	1,210	1,037	-	-	-	-	-
Adjusted Balance Forward	16,016	18,356	22,789	24,640	21,672	18,607	15,734	13,409
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	1,470	1,535	1,693	1,510	1,509	1,517	1,542	1,556
Departmental Licenses & Fees	26,364	27,792	28,238	26,713	25,929	26,121	26,316	26,515
Departmental Penalties	6	7	4	5	5	5	5	5
Departmental Earnings	27,839	29,335	29,935	28,228	27,443	27,643	27,863	28,076
Investment Earnings	142	239	428	322	280	285	280	286
Sale of Property and Equipment	-	2	3	-	-	-	-	-
Fines and Surcharges	144	185	76	158	158	158	158	158
Internal Reimbursement	51	91	109	90	90	90	90	90
Other Revenue	25	9	-	-	-	-	-	-
Cost Recovery/Reimbursement	2	11	-	2	2	2	2	2
All Other	363	537	615	572	530	535	530	536
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
Total Revenues	28,203	29,872	30,550	28,800	27,973	28,178	28,393	28,612
TRANSFERS FROM OTHER FUNDS								
From General Fund	4,669	9,936	10,036	10,036	9,486	9,486	9,486	9,486
From Special Revenue Fund	118	-	-	-	-	-	-	-
Total Transfers from Other Funds	4,787	9,936	10,036	10,036	9,486	9,486	9,486	9,486
ACTUAL & ESTIMATED RESOURCES	49,005	58,164	63,376	63,476	59,131	56,271	53,613	51,507
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	31,860	36,412	38,736	41,804	40,524	40,537	40,204	40,437
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	31,860	36,412	38,736	41,804	40,524	40,537	40,204	40,437
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	31,860	36,412	38,736	41,804	40,524	40,537	40,204	40,437
Balance Forward to Next Year	17,146	21,752	24,640	21,672	18,607	15,734	13,409	11,070

The Agricultural Fund is created in M.S. 16A.531, subdivision 3 for deposit of receipts from agricultural related fees and activities conducted by the state.

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dollars in thousands

Pesticide Regulatory Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18B.05 Subd 1 B041A11		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		4,426	3,724	3,394	3,499	2,845	1,854	1,057	443
Prior Year Adjustment		105	34	46	-	-	-	-	-
Adjusted Balance Forward		4,531	3,758	3,440	3,499	2,845	1,854	1,057	443
Transfers Within Ag Fund		(1,466)	(1,465)	(1,330)	(1,336)	(1,346)	(1,346)	(1,346)	(1,346)
REVENUES:									
Departmental Services		-	-	1	-	-	-	-	-
Departmental Licenses & Fees		9,201	9,553	9,640	9,725	9,901	10,081	10,264	10,451
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		9,201	9,553	9,642	9,725	9,901	10,081	10,264	10,451
Investment Earnings		31	36	56	30	30	30	30	30
Sale of Property and Equipment		-	2	-	-	-	-	-	-
Fines and Surcharges		95	90	39	80	80	80	80	80
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		11	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		137	128	95	110	110	110	110	110
Governor's Proposed Revenues									
Total Revenues		9,338	9,681	9,737	9,835	10,011	10,191	10,374	10,561
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		12,403	11,974	11,847	11,998	11,510	10,699	10,085	9,658
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		8,679	8,580	8,348	9,153	9,656	9,642	9,642	9,646
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		8,679	8,580	8,348	9,153	9,656	9,642	9,642	9,646
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		8,679	8,580	8,348	9,153	9,656	9,642	9,642	9,646
Balance Forward to Next Year		3,724	3,394	3,499	2,845	1,854	1,057	443	12

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Waste Pesticide Cooperative Agreements Account
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M.S. 18B.065, Subd 9
 B041A12

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	140	21	36	546	496	544	499	546
Prior Year Adjustment	-	2	-	-	-	-	-	-
Adjusted Balance Forward	140	22	36	546	496	544	499	546
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	661	683	1,413	1,510	1,510	1,510	1,510	1,510
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	661	683	1,413	1,510	1,510	1,510	1,510	1,510
Investment Earnings	1	1	8	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	8	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	662	684	1,421	1,511	1,511	1,511	1,511	1,511
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	802	706	1,457	2,057	2,007	2,055	2,010	2,057
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	782	670	910	1,561	1,463	1,556	1,464	1,556
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	782	670	910	1,561	1,463	1,556	1,464	1,556
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	782	670	910	1,561	1,463	1,556	1,464	1,556
Balance Forward to Next Year	21	36	546	496	544	499	546	501

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unuseable pesticides.

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Fertilizer Inspection Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18C.131 B041A14		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		1,646	560	265	448	496	363	227	108
Prior Year Adjustment		30	140	3	-	-	-	-	-
Adjusted Balance Forward		1,676	699	268	448	496	363	227	108
Transfers Within Ag Fund		65	188	(44)	(44)	(44)	(44)	(44)	(44)
REVENUES:									
Departmental Services		29	29	12	28	28	28	28	28
Departmental Licenses & Fees		1,748	2,075	2,177	2,089	2,101	2,113	2,125	2,137
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,777	2,103	2,188	2,117	2,129	2,141	2,153	2,165
Investment Earnings		14	11	15	13	13	13	13	13
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		45	95	36	75	75	75	75	75
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		2	9	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		62	116	51	88	88	88	88	88
Governor's Proposed Revenues									
Total Revenues		1,839	2,220	2,240	2,205	2,217	2,229	2,241	2,253
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		3,580	3,106	2,464	2,609	2,669	2,548	2,424	2,317
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		3,020	2,841	2,016	2,113	2,306	2,321	2,316	2,317
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		3,020	2,841	2,016	2,113	2,306	2,321	2,316	2,317
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		3,020	2,841	2,016	2,113	2,306	2,321	2,316	2,317
Balance Forward to Next Year		560	265	448	496	363	227	108	-

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

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Ag Chemical Response and Reimbursement Account

M.S. 18E.03 B041A15	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	2,374	3,139	4,373	6,065	5,410	4,714	4,018	3,322
Prior Year Adjustment	2	12	-	-	-	-	-	-
Adjusted Balance Forward	2,376	3,151	4,373	6,065	5,410	4,714	4,018	3,322
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	3,198	3,519	3,416	1,650	1,650	1,650	1,650	1,650
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	3,198	3,519	3,416	1,650	1,650	1,650	1,650	1,650
Investment Earnings	19	40	82	19	19	19	19	19
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	19	40	82	19	19	19	19	19
Governor's Proposed Revenues								
Total Revenues	3,217	3,559	3,498	1,669	1,669	1,669	1,669	1,669
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	5,593	6,709	7,871	7,734	7,079	6,383	5,687	4,991
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,454	2,336	1,807	2,324	2,365	2,365	2,365	2,365
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,454	2,336	1,807	2,324	2,365	2,365	2,365	2,365
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,454	2,336	1,807	2,324	2,365	2,365	2,365	2,365
Balance Forward to Next Year	3,139	4,373	6,065	5,410	4,714	4,018	3,322	2,626

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

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dollars in thousands

Agricultural Fertilizer Research and Education Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18C.80 B041A16		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	306	363	409	-	-	-	-
Prior Year Adjustment		-	736	927	-	-	-	-	-
Adjusted Balance Forward		-	1,042	1,290	409	-	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		1,173	1,215	1,246	1,233	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,173	1,215	1,246	1,233	-	-	-	-
Investment Earnings		5	19	31	20	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		5	19	31	20	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		1,178	1,234	1,277	1,253	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		1,178	2,276	2,567	1,662	-	-	-	-
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		872	1,913	2,158	1,662	-	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		872	1,913	2,158	1,662	-	-	-	-
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		872	1,913	2,158	1,662	-	-	-	-
Balance Forward to Next Year		306	363	409	-	-	-	-	-

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
 For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and
 other plant amendments.

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dollars in thousands

Pollinator Protection Account	Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
(direct appropriation) E817PHR (U of M)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year	Balance Forw.	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	250	250	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	250	250	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	-	-	250	250	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	250	250	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	-	250	250	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	250	250	-	-	-	-
Balance Forward to Next Year	-	-	-	-	-	-	-	-

Purpose: One time appropriation from General Fund per laws of 2017, Chapter 88, Article 1, Sec 2 Subd-2. for pollinator protection research.
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dollars in thousands

Pesticide Applicator Education and Training appropriation	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
(direct appropriation) B041AE1								
Balance Forward from Prior Year	17	7	7	7	-	-	-	-
Prior Year Adjustment	(17)	-	-	-	-	-	-	-
Adjusted Balance Forward	-	7	7	7	-	-	-	-
Transfers Within Ag Fund	100	100	-	(10)	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	100	107	7	(2)	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	93	100	-	(2)	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	93	100	-	(2)	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	93	100	-	(2)	-	-	-	-
Balance Forward to Next Year	7	7	7	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to to update and modify applicator education and training materials.

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dollars in thousands

Agricultural Fertilizer Research and Education appropriation								
(direct appropriation) B048A14	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	120	21	-	-	-	-	-	-
Prior Year Adjustment	963	211	-	-	-	-	-	-
Adjusted Balance Forward	1,083	232	-	-	-	-	-	-
Transfers Within Ag Fund	(109)	(232)	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	974	-	-	-	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	952	-	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	952	-	-	-	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	952	-	-	-	-	-	-	-
Balance Forward to Next Year	21	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Fertilizer Account for grants for fertilizer research as awarded by the Minnesota Agricultural Fertilizer Research and Education Council.

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Seed Inspection Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 21.92 B042A21		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		571	1,053	1,350	1,424	1,319	1,064	809	554
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		571	1,053	1,350	1,424	1,319	1,064	809	554
Transfers Within Ag Fund		(383)	(322)	(400)	(310)	(460)	(460)	(460)	(460)
REVENUES:									
Departmental Services		5	10	10	8	10	10	10	10
Departmental Licenses & Fees		1,602	1,577	1,465	1,474	1,470	1,470	1,470	1,470
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,607	1,586	1,475	1,482	1,480	1,480	1,480	1,480
Investment Earnings		4	9	19	18	20	20	20	20
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		1	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	3	-	-	-	-	-	-
All Other		5	12	19	18	20	20	20	20
Governor's Proposed Revenues									
Total Revenues		1,612	1,598	1,493	1,500	1,500	1,500	1,500	1,500
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		1,800	2,329	2,444	2,614	2,359	2,104	1,849	1,594
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		747	979	1,020	1,295	1,295	1,295	1,295	1,295
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		747	979	1,020	1,295	1,295	1,295	1,295	1,295
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		747	979	1,020	1,295	1,295	1,295	1,295	1,295
Balance Forward to Next Year		1,053	1,350	1,424	1,319	1,064	809	554	299

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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dollars in thousands

Noxious Weed & Invasive Plant Species Assistance Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18.89 B042A22		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	-	-	-	-	-	-	-
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	-	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	300	300	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	300	300	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	-	300	300	-	-	-	-
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	300	300	-	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	300	300	-	-	-	-
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	300	300	-	-	-	-
Balance Forward to Next Year		-	-	-	-	-	-	-	-

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

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dollars in thousands

Grain Buyers and Storage Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 232.22, Subd 3 B042A23		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		547	623	728	771	781	791	792	793
Prior Year Adjustment		-	5	-	-	-	-	-	-
Adjusted Balance Forward		547	628	728	771	781	791	792	793
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		573	599	547	575	575	575	575	575
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		573	599	547	575	575	575	575	575
Investment Earnings		3	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		3	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		576	599	547	575	575	575	575	575
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		1,123	1,227	1,275	1,346	1,356	1,366	1,367	1,368
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		500	499	504	565	565	574	574	574
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		500	499	504	565	565	574	574	574
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		500	499	504	565	565	574	574	574
Balance Forward to Next Year		623	728	771	781	791	792	793	794

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.
 To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

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dollars in thousands

Nursery-Phytosanitary Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18H.17 and 18G.10 B042A24		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		408	363	432	374	399	403	384	365
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		408	363	432	374	399	403	384	365
Transfers Within Ag Fund		(20)		-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		1,084	1,214	1,109	1,237	1,238	1,238	1,238	1,238
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,084	1,214	1,109	1,237	1,238	1,238	1,238	1,238
Investment Earnings		3	5	8	8	9	9	9	9
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		4	-	-	3	3	3	3	3
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		1	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		2	7	-	2	2	2	2	2
All Other		10	12	8	13	14	14	14	14
Governor's Proposed Revenues									
Total Revenues		1,094	1,226	1,117	1,250	1,252	1,252	1,252	1,252
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		1,482	1,590	1,549	1,625	1,651	1,655	1,636	1,617
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		1,119	1,158	1,174	1,226	1,248	1,271	1,271	1,271
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		1,119	1,158	1,174	1,226	1,248	1,271	1,271	1,271
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,119	1,158	1,174	1,226	1,248	1,271	1,271	1,271
Balance Forward to Next Year		363	432	374	399	403	384	365	346

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

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dollars in thousands

Seed Potato Inspection Account

M.S. 21.115
B042A25

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	82	97	199	266	276	281	283	286
Prior Year Adjustment	-	12	-	-	-	-	-	-
Adjusted Balance Forward	82	109	199	266	276	281	283	286
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	36	47	47	43	43	43	43	43
Departmental Licenses & Fees	243	246	222	235	235	235	235	235
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	279	293	269	278	278	278	278	278
Investment Earnings	1	1	3	2	3	3	4	4
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	3	2	3	3	4	4
Governor's Proposed Revenues								
Total Revenues	280	294	273	280	281	281	282	282
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	362	403	472	546	557	562	565	568
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	264	204	206	270	276	279	279	279
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	264	204	206	270	276	279	279	279
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	264	204	206	270	276	279	279	279
Balance Forward to Next Year	97	199	266	276	281	283	286	289

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

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Fruit and Vegetable Inspection Account	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
M.S. 27.07, Subd 6 B042A26								
Balance Forward from Prior Year	238	243	317	375	465	549	616	683
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	238	243	317	375	465	549	616	683
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,067	1,129	1,152	1,225	1,272	1,272	1,272	1,272
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,067	1,129	1,152	1,225	1,272	1,272	1,272	1,272
Investment Earnings	2	3	6	5	6	6	6	6
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	1	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	3	6	5	6	6	6	6
Governor's Proposed Revenues								
Total Revenues	1,070	1,132	1,159	1,230	1,278	1,278	1,278	1,278
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,309	1,375	1,475	1,605	1,743	1,827	1,894	1,961
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,066	1,058	1,101	1,140	1,194	1,211	1,211	1,211
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,066	1,058	1,101	1,140	1,194	1,211	1,211	1,211
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,066	1,058	1,101	1,140	1,194	1,211	1,211	1,211
Balance Forward to Next Year	243	317	375	465	549	616	683	750

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

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dollars in thousands

Apiary Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17.445, Subd 4 B042A27		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		8	8	7	7	7	7	7	7
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		8	8	7	7	7	7	7	7
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	1	1	1	1	1
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	-	1	1	1	1	1
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	-	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		8	8	7	8	8	8	8	8
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	1	-	1	1	1	1	1
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	1	-	1	1	1	1	1
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	1	-	1	1	1	1	1
Balance Forward to Next Year		8	7	7	7	7	7	7	7

PURPOSE: To perform the services provided for under M.S. Section 17.445.
 To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

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dollars in thousands

Wholesale Produce Dealers Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 27.041 B042A28		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		221	287	338	360	290	217	230	243
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		221	287	338	360	290	217	230	243
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		146	148	130	146	146	146	146	146
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		146	148	130	146	146	146	146	146
Investment Earnings		2	3	5	2	2	2	2	2
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		2	3	5	2	2	2	2	2
Governor's Proposed Revenues									
Total Revenues		148	151	135	148	148	148	148	148
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		369	438	473	508	438	365	378	391
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		82	99	114	218	221	135	135	135
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		82	99	114	218	221	135	135	135
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		82	99	114	218	221	135	135	135
Balance Forward to Next Year		287	338	360	290	217	230	243	256

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

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Industrial Hemp Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18K.07 B042A29		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	2	24	47	69	91	113	135
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	2	24	47	69	91	113	135
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	2	5	5	5	5	5
Departmental Licenses & Fees		2	22	22	25	25	25	25	25
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2	22	24	30	30	30	30	30
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		2	22	24	30	30	30	30	30
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		2	24	48	77	99	121	143	165
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	2	8	8	8	8	8
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	2	8	8	8	8	8
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	2	8	8	8	8	8
Balance Forward to Next Year		2	24	47	69	91	113	135	157

PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

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dollars in thousands

Pesticide Regulatory Account -Lab Services
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M.S. 18B.05, Subd 1
 B043A11

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	483	635	763	571	510	397	279	160
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	483	635	763	571	510	397	279	160
Transfers Within Ag Fund	1,276	1,276	1,330	1,346	1,346	1,346	1,346	1,346
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	7	13	20	19	19	19	19	19
Sale of Property and Equipment	-	-	3	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	1	-	-	-	-	-	-
Other Revenue	3	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	10	14	22	19	19	19	19	19
Governor's Proposed Revenues								
Total Revenues	10	14	22	19	19	19	19	19
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,769	1,925	2,116	1,936	1,875	1,762	1,644	1,525
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,134	1,162	1,545	1,426	1,478	1,483	1,484	1,483
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,134	1,162	1,545	1,426	1,478	1,483	1,484	1,483
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,134	1,162	1,545	1,426	1,478	1,483	1,484	1,483
Balance Forward to Next Year	635	763	571	510	397	279	160	42

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B. Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Fertilizer Inspection Account -Lab Services
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M.S. 18C.131
 B043A14

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	15	17	32	46	52	68	85	102
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	15	17	32	46	52	68	85	102
Transfers Within Ag Fund	44	44	44	44	44	44	44	44
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	1	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	-	-	1	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	59	61	76	91	97	113	130	147
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	43	29	31	39	29	28	28	28
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	43	29	31	39	29	28	28	28
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	43	29	31	39	29	28	28	28
Balance Forward to Next Year	17	32	46	52	68	85	102	119

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C. To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices. To provide administrative support for long-term and emergency incidents.
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dollars in thousands

Seed Inspection Account -Lab Services
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M.S. 21.91
B043A21

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	14	58	64	173	64	76	73	70
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	14	58	64	173	64	76	73	70
Transfers Within Ag Fund	383	322	400	310	460	460	460	460
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	1	2	4	4	4	4	4	4
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	3	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	2	4	4	4	4	4	4
Governor's Proposed Revenues								
Total Revenues	4	2	4	4	4	4	4	4
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	401	382	468	487	528	540	537	534
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	343	318	295	423	452	467	467	467
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	343	318	295	423	452	467	467	467
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	343	318	295	423	452	467	467	467
Balance Forward to Next Year	58	64	173	64	76	73	70	67

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92. To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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dollars in thousands

Nursery/Phytosanitary Lab Account -Lab Service		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18H.17 and 18G.10 B043A24		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	18	-	-	-	-	-	-
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	18	-	-	-	-	-	-
Transfers Within Ag Fund		20	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Earnings		-	1	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	1	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	1	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		20	19	-	-	-	-	-	-
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		1	19	-	-	-	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		1	19	-	-	-	-	-	-
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1	19	-	-	-	-	-	-
Balance Forward to Next Year		18	-	-	-	-	-	-	-

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

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dollars in thousands

Commercial Feed Inspection Account -Lab Services

M.S.25.39, Subd 4
B043A30

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	5	2	24	1	-	31	60	89
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	5	2	24	1	-	31	60	89
Transfers Within Ag Fund	230	330	330	330	330	330	330	330
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	1	2	2	2	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	2	2	2	2	2	2	2
Governor's Proposed Revenues								
Total Revenues	1	2	2	2	2	2	2	2
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	236	334	357	333	332	363	392	421
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	234	310	356	333	301	303	303	303
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	234	310	356	333	301	303	303	303
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	234	310	356	333	301	303	303	303
Balance Forward to Next Year	2	24	1	-	31	60	89	118

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25. To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry. To ensure truthful and accurate labeling for purposes of animal and food safety.

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dollars in thousands

Dairy Services Account -Lab Services

M.S. 32.394, Subd 9
 B043A31

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	81	79	66	56	116	97	77	57
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	81	79	66	56	116	97	77	57
Transfers Within Ag Fund	150	120	140	185	170	170	170	170
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	86	81	82	88	88	88	88	88
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	86	81	82	88	88	88	88	88
Investment Earnings	1	1	2	2	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	2	2	2	2	2	2
Governor's Proposed Revenues								
Total Revenues	87	83	85	90	90	90	90	90
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	318	281	290	331	376	357	337	317
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	239	216	235	215	279	280	280	280
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	239	216	235	215	279	280	280	280
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	239	216	235	215	279	280	280	280
Balance Forward to Next Year	79	66	56	116	97	77	57	37

PURPOSE: For lab services necessary to administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

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dollars in thousands

Food Handler Reinspection Account -Lab Services

M.S. 28.085, Subd 4
 B043A33

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	6	5	5	5	4	3	2	1
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	6	5	5	5	4	3	2	1
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	6	5	5	5	4	3	2	1
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1	-	-	1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1	-	-	1	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1	-	-	1	1	1	1	1
Balance Forward to Next Year	5	5	5	4	3	2	1	-

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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dollars in thousands

Laboratory Services Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17.85 B043A40		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		493	571	647	812	760	601	455	309
Prior Year Adjustment		21	5	5	-	-	-	-	-
Adjusted Balance Forward		514	576	653	812	760	601	455	309
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		384	466	618	500	500	500	500	500
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		384	466	618	500	500	500	500	500
Investment Earnings		3	5	11	10	10	10	10	10
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		51	90	109	90	90	90	90	90
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		54	96	120	100	100	100	100	100
Governor's Proposed Revenues									
Total Revenues		437	562	738	600	600	600	600	600
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		951	1,138	1,391	1,412	1,360	1,201	1,055	909
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		380	491	579	652	759	746	746	746
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		380	491	579	652	759	746	746	746
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		380	491	579	652	759	746	746	746
Balance Forward to Next Year		571	647	812	760	601	455	309	163

PURPOSE: To administer the programs of the Laboratory Services Division.

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dollars in thousands

Pesticide Laboratory Operations appropriation	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
(direct appropriation) B043AL1								
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	90	89	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	90	89	-	-	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	90	89	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	90	89	-	-	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	90	89	-	-	-	-	-	-
Balance Forward to Next Year	-	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to increase the operating budget for the Laboratory Services Division.

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dollars in thousands

Commercial Feed Inspection Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S.25.39, Subd 4 B044A30		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		1,845	2,587	3,253	3,363	3,269	3,186	3,010	2,835
Prior Year Adjustment		(1)	23	48	-	-	-	-	-
Adjusted Balance Forward		1,844	2,610	3,301	3,363	3,269	3,186	3,010	2,835
Transfers Within Ag Fund		(230)	(330)	(330)	(330)	(330)	(330)	(330)	(330)
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		3,040	3,197	2,898	2,786	2,994	2,994	2,994	2,994
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		3,040	3,197	2,898	2,786	2,994	2,994	2,994	2,994
Investment Earnings		13	26	47	47	48	49	50	51
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		2	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		16	26	47	47	48	49	50	51
Governor's Proposed Revenues									
Total Revenues		3,055	3,222	2,945	2,833	3,042	3,043	3,044	3,045
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		4,669	5,502	5,916	5,866	5,981	5,899	5,724	5,550
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		2,082	2,250	2,554	2,597	2,795	2,889	2,889	2,889
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		2,082	2,250	2,554	2,597	2,795	2,889	2,889	2,889
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		2,082	2,250	2,554	2,597	2,795	2,889	2,889	2,889
Balance Forward to Next Year		2,587	3,253	3,363	3,269	3,186	3,010	2,835	2,661

PURPOSE: For the administration and enforcement of M.S. Chapter 25.
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 To ensure truthful and accurate labeling for purposes of animal and food safety.

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dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2
B044A32

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	46	77	138	171	165	93	13	7
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	46	77	138	171	165	93	13	7
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	101	82	134	110	110	110	110	110
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	101	82	134	110	110	110	110	110
Investment Earnings	-	2	2	1	1	2	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	2	2	1	1	2	1	1
Governor's Proposed Revenues								
Total Revenues	101	84	137	111	111	112	111	111
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	146	161	275	282	276	205	124	118
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	69	23	104	117	183	192	117	117
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	69	23	104	117	183	192	117	117
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	69	23	104	117	183	192	117	117
Balance Forward to Next Year	77	138	171	165	93	13	7	1

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

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dollars in thousands

Food Handler Reinspection Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 28.085, Subd 4 B044A33		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		126	126	133	140	139	133	124	114
Prior Year Adjustment		1	-	-	-	-	-	-	-
Adjusted Balance Forward		127	126	133	140	139	133	124	114
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		28	16	29	23	23	23	23	23
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		28	16	29	23	23	23	23	23
Investment Earnings		1	2	2	2	2	2	2	2
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		1	2	2	2	2	2	2	2
Governor's Proposed Revenues									
Total Revenues		30	18	31	25	25	25	25	25
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		156	144	164	165	164	158	149	139
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		31	11	24	26	31	34	35	35
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		31	11	24	26	31	34	35	35
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		31	11	24	26	31	34	35	35
Balance Forward to Next Year		126	133	140	139	133	124	114	104

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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dollars in thousands

Beverage Inspection Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 34.07 B044A34		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		45	54	68	60	46	30	13	1
Prior Year Adjustment		-	1	-	-	-	-	-	-
Adjusted Balance Forward		45	55	68	60	46	30	13	1
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		21	31	23	24	24	24	24	24
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		21	31	23	24	24	24	24	24
Investment Earnings		-	1	1	1	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	1	1	1	1	1	1	1
Governor's Proposed Revenues									
Total Revenues		21	31	24	25	25	25	25	25
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		66	86	92	85	71	55	38	26
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		12	18	32	39	41	42	37	26
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		12	18	32	39	41	42	37	26
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		12	18	32	39	41	42	37	26
Balance Forward to Next Year		54	68	60	46	30	13	1	-

PURPOSE: For inspection and supervision under M.S. Chapter 34.
 To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

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dollars in thousands

Commercial Canning Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 31.39, Subd 2 B044A35		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		74	140	241	250	231	203	172	141
Prior Year Adjustment		-	(1)	-	-	-	-	-	-
Adjusted Balance Forward		74	139	241	250	231	203	172	141
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		107	116	124	120	120	120	120	120
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		107	116	124	120	120	120	120	120
Investment Earnings		1	1	4	3	3	3	3	3
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		1	1	4	3	3	3	3	3
Governor's Proposed Revenues									
Total Revenues		107	117	128	123	123	123	123	123
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		181	256	368	373	354	326	295	264
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		42	15	119	142	151	154	154	154
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		42	15	119	142	151	154	154	154
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		42	15	119	142	151	154	154	154
Balance Forward to Next Year		139	241	250	231	203	172	141	110

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.
 To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure tha safe canned and frozen foods are produced in Minnesota.

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dollars in thousands

Cottage Foods Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 28A.152, Subd 7 B044A37		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	5	9	11	10	9	8	7
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	5	9	11	10	9	8	7
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		5	4	6	5	5	5	5	5
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		5	4	6	5	5	5	5	5
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		5	4	6	5	5	5	5	5
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		5	9	16	16	15	14	13	12
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	5	6	6	6	6	6
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	5	6	6	6	6	6
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	5	6	6	6	6	6
Balance Forward to Next Year		5	9	11	10	9	8	7	6

PURPOSE: For purposes of M.S. Section 28A.152.
 To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

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dollars in thousands

Food Certification FFSD Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 28A.081 B044A39		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	-	-	26	51	41	30	19
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	26	51	41	30	19
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	75	75	75	75	75	75
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	75	75	75	75	75	75
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	75	75	75	75	75	75
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	-	75	101	126	116	105	94
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	49	50	85	86	86	86
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	49	50	85	86	86	86
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	49	50	85	86	86	86
Balance Forward to Next Year		-	-	26	51	41	30	19	8

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

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dollars in thousands

Dairy Services Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 32.394, Subd 9 B044A31 & B045A31		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		280	559	2,015	1,992	1,833	1,606	1,300	999
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		280	559	2,015	1,992	1,833	1,606	1,300	999
Transfers Within Ag Fund		(150)	(120)	(140)	(185)	(170)	(170)	(170)	(170)
REVENUES:									
Departmental Services		7	11	10	9	9	9	9	9
Departmental Licenses & Fees		2,347	2,341	2,368	2,361	2,371	2,371	2,371	2,371
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2,355	2,352	2,379	2,370	2,380	2,380	2,380	2,380
Investment Earnings		4	8	33	32	32	32	32	32
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		4	8	33	32	32	32	32	32
Governor's Proposed Revenues									
Total Revenues		2,359	2,360	2,411	2,402	2,412	2,412	2,412	2,412
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		2,488	2,798	4,286	4,209	4,075	3,848	3,542	3,241
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		1,930	783	2,295	2,376	2,469	2,548	2,543	2,539
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		1,930	783	2,295	2,376	2,469	2,548	2,543	2,539
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,930	783	2,295	2,376	2,469	2,548	2,543	2,539
Balance Forward to Next Year		559	2,015	1,992	1,833	1,606	1,300	999	702

PURPOSE: To administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Dairy & Meat Reinspection Account
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M.S. 28.085, Subd 4
B045A33

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	31	31	31	16	6	3	1	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	31	31	31	16	6	3	1	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1	-	-	5	5	5	5	5
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1	-	-	5	5	5	5	5
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	1	-	-	5	5	5	5	5
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	32	31	31	21	11	8	6	5
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1	-	15	15	8	7	6	5
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1	-	15	15	8	7	6	5
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1	-	15	15	8	7	6	5
Balance Forward to Next Year	31	31	16	6	3	1	-	-

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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dollars in thousands

Egg Law Inspection Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 29.22, Subd 5 B044A38 & B045A38		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		68	59	48	53	56	57	57	57
Prior Year Adjustment		20	-	-	-	-	-	-	-
Adjusted Balance Forward		88	59	48	53	56	57	57	57
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		30	28	23	25	25	25	25	25
Departmental Penalties		6	7	4	5	5	5	5	5
Departmental Earnings		36	35	27	30	30	30	30	30
Investment Earnings		-	1	1	1	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	1	1	1	1	1	1	1
Governor's Proposed Revenues									
Total Revenues		36	36	27	31	31	31	31	31
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		124	96	76	84	87	88	88	88
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		65	48	23	28	30	31	31	31
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		65	48	23	28	30	31	31	31
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		65	48	23	28	30	31	31	31
Balance Forward to Next Year		59	48	53	56	57	57	57	57

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27. To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

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dollars in thousands

Food Certification DMID Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 28A.081 B045A39		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	-	-	24	47	39	29	19
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	24	47	39	29	19
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	70	75	75	75	75	75
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	70	75	75	75	75	75
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	70	75	75	75	75	75
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	-	70	99	122	114	104	94
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	46	52	83	85	85	85
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	46	52	83	85	85	85
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	46	52	83	85	85	85
Balance Forward to Next Year		-	-	24	47	39	29	19	9

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

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dollars in thousands

Minnesota Grown Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17.102, Subd 4 B046A50		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		134	101	181	165	161	141	130	123
Prior Year Adjustment		29	27	7	-	-	-	-	-
Adjusted Balance Forward		163	128	189	165	161	141	130	123
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		122	117	111	116	118	128	133	147
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		122	117	111	116	118	128	133	147
Investment Earnings		2	3	5	5	4	4	3	3
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		2	3	5	5	4	4	3	3
Governor's Proposed Revenues									
Total Revenues		124	121	116	121	122	132	136	150
TRANSFERS FROM OTHER FUNDS									
From General Fund [Note 2]		186	186	186	186	186	186	186	186
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		186	186	186	186	186	186	186	186
ACTUAL & ESTIMATED RESOURCES		473	435	490	472	469	459	452	459
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		371	254	325	311	328	329	329	330
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		371	254	325	311	328	329	329	330
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		371	254	325	311	328	329	329	330
Balance Forward to Next Year		101	181	165	161	141	130	123	129

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.
 To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
 The account consists of license fees, penalties, advertising revenue, slae of promotional materials, gifts and appropriations (see note).

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dollars in thousands

Promotion Councils Account		Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
M.S. 17.59, Subd 5 B046A51									
Balance Forward from Prior Year		30	25	48	58	74	70	63	55
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		30	25	48	58	74	70	63	55
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		108	129	134	130	127	125	125	125
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		108	129	134	130	127	125	125	125
Investment Earnings		-	-	2	1	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	2	1	1	1	1	1
Governor's Proposed Revenues									
Total Revenues		108	129	136	131	128	126	126	126
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		138	153	183	189	202	196	189	181
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		113	106	125	115	132	133	134	134
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		113	106	125	115	132	133	134	134
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		113	106	125	115	132	133	134	134
Balance Forward to Next Year		25	48	58	74	70	63	55	47

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.
 To oversee the effective operations of the State's commodity councils and oversee council elections.

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dollars in thousands

Livestock Weighing Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17A.11 B046A53		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		290	375	369	384	379	384	382	400
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		290	375	369	384	379	384	382	400
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		488	430	503	450	450	450	470	470
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		488	430	503	450	450	450	470	470
Investment Earnings		2	4	6	5	5	5	5	5
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		2	4	6	5	5	5	5	5
Governor's Proposed Revenues									
Total Revenues		490	434	509	455	455	455	475	475
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		780	809	878	839	834	839	857	875
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		405	440	494	460	450	457	457	456
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		405	440	494	460	450	457	457	456
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		405	440	494	460	450	457	457	456
Balance Forward to Next Year		375	369	384	379	384	382	400	419

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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dollars in thousands

Good Food Access Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17.1017 3 B046A58		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	-	244	91	-	-	-	-
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	244	91	-	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings									
Investment Earnings		-	3	3	1	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	3	3	1	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	3	3	1	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	250	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	250	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	253	246	92	-	-	-	-
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	9	156	92	-	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	9	156	92	-	-	-	-
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	9	156	92	-	-	-	-
Balance Forward to Next Year		-	244	91	-	-	-	-	-

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

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dollars in thousands

Ag Research, Education, Extension & Technology Transfer Account
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M.S. 41A.14 B047A77	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	-	876	177	290	-	74	-	74
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	876	177	290	-	74	-	74
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	17	33	41	60	35	40	35	40
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	17	33	41	60	35	40	35	40
Governor's Proposed Revenues								
Total Revenues	17	33	41	60	35	40	35	40
TRANSFERS FROM OTHER FUNDS								
From General Fund	4,483	8,500	9,300	9,300	9,300	9,300	9,300	9,300
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	4,483	8,500	9,300	9,300	9,300	9,300	9,300	9,300
ACTUAL & ESTIMATED RESOURCES	4,500	9,409	9,518	9,650	9,335	9,414	9,335	9,414
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	3,624	9,232	9,228	9,650	9,261	9,414	9,261	9,414
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	3,624	9,232	9,228	9,650	9,261	9,414	9,261	9,414
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	3,624	9,232	9,228	9,650	9,261	9,414	9,261	9,414
Balance Forward to Next Year	876	177	290	-	74	-	74	-

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3. To provide for agriculture research, education, extension, and technology.
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dollars in thousands

Rural Finance Authority Administrative Account

M.S. 41B.03, Subd 7
B049A90

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	-	121	126	135	132	116	91	66
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	121	126	135	132	116	91	66
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	3	4	7	7	5	5	5	5
Departmental Licenses & Fees	1	-	-	1	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	4	4	7	8	5	5	5	5
Investment Earnings	1	1	2	2	2	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	2	2	2	1	1	1
Governor's Proposed Revenues								
Total Revenues	5	5	9	10	7	6	6	6
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	118	-	-	-	-	-	-	-
Total Transfers from Other Funds	118	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	123	126	135	145	139	122	97	72
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2	-	-	13	23	31	31	31
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2	-	-	13	23	31	31	31
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2	-	-	13	23	31	31	31
Balance Forward to Next Year	121	126	135	132	116	91	66	41

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Corporate Farm Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 500.24, Subd 4(d) B049A91		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	172	316	312	294	274	248	222
Prior Year Adjustment		-	4	-	-	-	-	-	-
Adjusted Balance Forward		-	176	316	312	294	274	248	222
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		188	210	104	104	104	104	104	104
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		188	210	104	104	104	104	104	104
Investment Earnings		1	2	5	5	4	3	3	3
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		1	2	5	5	4	3	3	3
Governor's Proposed Revenues									
Total Revenues		189	213	109	109	108	107	107	107
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		189	389	424	421	402	381	355	329
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		17	73	112	127	128	133	133	133
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		17	73	112	127	128	133	133	133
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		17	73	112	127	128	133	133	133
Balance Forward to Next Year		172	316	312	294	274	248	222	196

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Ag Emergency Account		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17.041 1 B049A93		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	-	920	839	423	-	-	-
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	920	839	423	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	1,000	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	1,000	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	1,000	920	839	423	-	-	-
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	80	82	416	423	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	80	82	416	423	-	-	-
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	80	82	416	423	-	-	-
Balance Forward to Next Year		-	920	839	423	-	-	-	-

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

1. Statutory Requirements: Minnesota Statutes, Section 17.03

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2. Minnesota Grown Account (page 41)

Base budgets for the General Fund have included appropriations for transfer of \$186,000 per year into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.