



November 20, 2018

The Honorable Julie A. Rosen
Chair
Senate Finance Committee
Senate Office Building

The Honorable Jim Knoblach
Chair
House Ways & Means Committee
453 State Office Building

RE: Department of Military Affairs Emergency Open Appropriation
FY 2018 Year-end Report (M.S. § 192.52)

Dear Senator Rosen and Representative Knoblach:

Attached please find a FY 2018 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Open Appropriation. This report includes expenditures and eligibility for reimbursements from the Federal Emergency Management Agency and eligibility for reimbursements under the State of Minnesota's Emergency Management Assistance Compact. The missions referenced in the report have been completed.

The provisions of M.S. § 192.52 require that "when the active service has been completed, the Commissioner of Management & Budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

Myron Frans
Commissioner

cc: Senator Richard Cohen
Senator Mary Kiffmeyer
Eric Nauman, Senate Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Legislative Reference Library

Representative Lyndon Carlson
Representative Sarah Anderson
Bill Marx, House Fiscal Analysis
Helen Roberts, House Fiscal Analysis

State of Minnesota Department of Military Affairs Emergency Services Open Appropriation
FY 2018 Year-End Report

| | Emergency Requests | | | Eligible for FEMA Reimbursement | Eligible for EMAC Reimbursement |
|---|------------------------|------------------------|------------------------|---------------------------------|---------------------------------|
| | Funds Requested | Actual Expenditures | Balance Remaining | | |
| *EO 17-06 EMAC Houston Flood | | | | | |
| Payroll Processing, IRS, Mailing, Etc | \$ 79,000.00 | \$ 16,273.00 | | | |
| Equipment (Helicopter) | \$ 4,290,000.00 | \$ 328,902.00 | | | |
| Commodities | \$ 3,000.00 | \$ 1,057.00 | | | |
| Travel | \$ 8,000.00 | \$ 4,345.61 | | | |
| Subtotal | \$ 4,380,000.00 | \$ 350,577.61 | \$ 4,029,422.39 | No | Yes |
| EO 17-07 EMAC Irma Florida Flood | | | | | |
| Payroll Processing, IRS, Mailing, Etc | \$ 10,100.00 | \$ 8,061.47 | | | |
| Equipment (Helicopter) | \$ 310,000.00 | \$ 205,779.00 | | | |
| Commodities | \$ 1,000.00 | \$ - | | | |
| Travel | \$ 5,100.00 | \$ 3,590.60 | | | |
| Subtotal | \$ 326,200.00 | \$ 217,431.07 | \$ 108,768.93 | No | Yes |
| EO 17-08 EMAC Montana Wildfire | | | | | |
| Payroll Processing, IRS, Mailing, Etc | \$ 4,000.00 | \$ - | | | |
| Travel | \$ 2,000.00 | \$ 3,660.10 | | | |
| Subtotal | \$ 6,000.00 | \$ 3,660.10 | \$ 2,339.90 | No | Yes |
| *EO 17-10 EMAC Puerto Rico Flood | | | | | |
| Payroll Processing, IRS, Mailing, Etc | \$ 99,800.00 | \$ 69,211.05 | | | |
| Equipment (Helicopter) | \$ 2,242,000.00 | \$ 120,687.00 | | | |
| Commodities | \$ 2,000.00 | | | | |
| Travel | \$ 3,200.00 | \$ 5,691.30 | | | |
| Subtotal | \$ 2,347,000.00 | \$ 195,589.35 | \$ 2,151,410.65 | No | Yes |
| EO 17-13 Winter Storm Support | | | | | |
| Payroll Processing, IRS, Mailing, Etc | \$ 500.00 | \$ 352.17 | | | |
| Subtotal | \$ 500.00 | \$ 352.17 | \$ 147.83 | No | No |
| EO 17-15 Cold Weather Shelter | | | | | |
| Payroll Processing, IRS, Mailing, Etc | \$ 4,600.00 | \$ 4,134.29 | | | |
| Cleaning | \$ 2,200.00 | \$ 2,564.73 | | | |
| Commodities | \$ 600.00 | \$ - | | | |
| Subtotal | \$ 7,400.00 | \$ 6,699.02 | \$ 700.98 | No | No |
| EO 18-02 SB52 Support | | | | | |
| Payroll Processing, IRS, Mailing, Etc | \$ 780,000.00 | \$ 693,619.25 | | | |
| Equipment (Federal Vehicles) | \$ 140,000.00 | \$ 129,200.31 | | | |
| Meals | \$ 180,000.00 | \$ 168,832.78 | | | |
| Subtotal | \$ 1,100,000.00 | \$ 991,652.34 | \$ 108,347.66 | No | No |
| EO 18-03 Winter Storm Support | | | | | |
| Payroll Processing, IRS, Mailing, Etc | \$ 1,000.00 | \$ 535.51 | | | |
| Subtotal | \$ 1,000.00 | \$ 535.51 | \$ 464.49 | No | No |
| Subtotal | \$ 8,168,100.00 | \$ 1,766,497.17 | \$ 6,401,602.83 | | |

* EMAC missions end when MN National Guard support is no longer required. The resources identified for missions EO 17-06 and EO 17-10 were not fully needed.

Notes:

- Missions that occur in a FEMA-designated federal disaster are eligible for FEMA reimbursement
- Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.
- Reimbursements lag one fiscal year from expenditures.
- EO = Executive Order