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October 15, 2018

The Honorable Bill Ingebrigtsen, Chair
Senate Environment and Natural Resources Finance
Committee
Minnesota State Senate
3207 Minnesota Senate Building
95 University Avenue West
St. Paul, MN 55155

The Honorable David Tomassoni
Ranking Minority Member, Senate Environment and
Natural Resources Finance Committee
Minnesota State Senate
2235 Minnesota Senate Building
95 University Avenue West
St. Paul, MN 55155

The Honorable Carrie Ruud, Chair
Senate Environment and Natural Resources Policy and
Legacy Finance Committee
Minnesota State Senate
3233 Minnesota Senate Building
95 University Avenue West
St. Paul, MN 55155

The Honorable Chris Eaton, Ranking Minority
Member
Senate Environment and Natural Resources Policy
and Legacy Finance Committee
Minnesota State Senate
3233 Minnesota Senate Building
95 University Avenue West
St. Paul, MN 55155

The Honorable Dan Fabian, Chair
House Environment and Natural Resources Policy and
Finance Committee
Minnesota House of Representatives
365 State Office Building
100 Rev. Dr. Martin Luther King Jr. Boulevard
St. Paul, MN 55155

The Honorable Rick Hansen, DFL Lead
House Environment and Natural Resources Policy
and Finance Committee
Minnesota House of Representatives
247 State Office Building
100 Rev. Dr. Martin Luther King Jr. Boulevard
St. Paul, MN 55155

Dear Legislators:

Please see the attached Base Budget Report, which is required by 2017 Session Law, ch. 93, article 2, sec. 157.

Please contact us if you have questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greta Gauthier', written over a light blue horizontal line.

Greta Gauthier
Assistant Commissioner

Attachment

cc: Stephanie Zawistowski, Office of Governor Mark Dayton
Anna Henderson, Office of Governor Mark Dayton

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		

Environmental Analysis and Outcomes Division

Direct

General - 1000

R32E101	Water Program Operations	Direct	\$ 56	\$ 115	\$ 171	\$ 116	\$ 116	\$ 232	Staff and activities that inform water resource management by providing an understanding of the condition of Minnesota's surface water resources and how that condition is changing over time in response to management actions and stressors. Includes: Operating Adjustments FY18 \$56,000 and FY19 \$115,000 Pension Adjustments FY20 \$1,000	
R32E102	Municipal Liaison and Economist	Direct	\$ 88	\$ 89	\$ 177	\$ 89	\$ 89	\$ 178	\$88,000 the first year and \$88,000 the second year are from the general fund for: (1) a municipal liaison to assist municipalities in implementing and participating in the water-quality standards rulemaking process and navigating the NPDES/SDS permitting process; (2) enhanced economic analysis in the water-quality standards rulemaking process, including more-specific analysis and identification of cost-effective permitting; (3) developing statewide economic analyses and templates to reduce the amount of information and time required for municipalities to apply for variances from water-quality standards; and (4) coordinating with the Public Facilities Authority to identify and advocate for the resources needed for municipalities to achieve permit requirements. Includes: Pension Adjustments FY19 \$1,000 and FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 2
subtotal General			\$ 144	\$ 204	\$ 348	\$ 205	\$ 205	\$ 410		
Adjustments: Operating and Pension			\$ 56	\$ 116	\$ 172	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 2			\$ 88	\$ 88	\$ 176	\$ 88	\$ 88	\$ 176		

Environmental - 2800

R32E106	Air Program Operations	Direct	\$ 5,261	\$ 5,313	\$ 10,574	\$ 5,328	\$ 5,328	\$ 10,656	Staff and activities that provide credible data and information to inform MPCA's decision-making on air quality issues. Includes: Pension Adjustments FY19 \$15,000 and FY19 \$30,000	
R32E107	Air Monitoring	Direct	\$ 204	\$ 204	\$ 408	\$ 205	\$ 205	\$ 410	\$204,000 the first year and \$204,000 the second year are from the environmental fund for a monitoring program under Minnesota Statutes, section 116.454. Includes: Pension Adjustments FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 2
R32E108	Ambient Air Monitoring	Direct	\$ 346	\$ 346	\$ 692	\$ 347	\$ 347	\$ 694	\$346,000 the first year and \$346,000 the second year are from the environmental fund for monitoring ambient air for hazardous pollutants. Includes: Pension Adjustments FY19 \$1,000 and FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 2
R32E109	EACM Program Operations	Direct	\$ 963	\$ 969	\$ 1,932	\$ 974	\$ 974	\$ 1,948	Staff and operating activities for environmental program areas, including air quality, water quality and hazardous waste. Pension Adjustments FY19 \$3,000 and FY20 \$5,000	
R32E110	Children's Toxic Chemicals	Direct	\$ 90	\$ 90	\$ 180	\$ 90	\$ 90	\$ 180	\$90,000 the first year and \$90,000 the second year are from the environmental fund for duties related to harmful chemicals in children's products under Minnesota Statutes, sections 116.9401 to 116.9407. Of this amount, \$57,000 each year is transferred to the commissioner of health.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 2
R32E111	Solid Waste Admin	Direct	\$ 74	\$ 74	\$ 148	\$ 74	\$ 74	\$ 148	Staff and activities that support solid waste planning, research, and evaluation to develop an integrated waste management system.	

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32E112	Hazardous Waste Admin	Direct	\$ 119	\$ 119	\$ 238	\$ 120	\$ 120	\$ 240	Staff and activities that provide a regulatory management system to keep hazardous waste out of the environment, including product stewardship, waste reduction, and special pollutant focus. Includes:	
R32E113	Water Program Operations	Direct	\$ 4,261	\$ 4,343	\$ 8,604	\$ 4,357	\$ 4,357	\$ 8,714	Staff and activities that informs water resource management by providing an understanding of the condition of Minnesota's surface water resources and how that condition is changing over time in response to management actions and stressors. Includes: Pension Adjustment FY19 \$13,000 and FY20 \$27,000	
R32E114	Wastewater Lab Registration	Direct	\$ 109	\$ 109	\$ 218	\$ 109	\$ 109	\$ 218	\$109,000 the first year and \$109,000 the second year are from the environmental fund for registration of wastewater laboratories.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 2
R32E115	Environmental Risks	Direct	\$ 920	\$ 925	\$ 1,845	\$ 926	\$ 926	\$ 1,852	\$913,000 the first year and \$913,000 the second year are from the environmental fund to continue perfluorochemical biomonitoring in eastern-metropolitan communities, as recommended by the Environmental Health Tracking and Biomonitoring Advisory Panel, and address other environmental health risks, including air quality. The communities must include Hmong and other immigrant farming communities. Of this amount, up to \$677,000 the first year and \$677,000 the second year are for transfer to the Department of Health. Includes: Operating Adjustments FY18 \$7,000 and FY19 \$12,000 Pension Adjustment FY19 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 2
R32E133	Impaired Waters Listing	Direct	\$ 100	\$ 50	\$ 150	\$ 51	\$ 51	\$ 102	\$100,000 the first year and \$50,000 the second year are from the environmental fund for impaired waters listing procedures required under this act includes: Pension Adjustment FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 2
subtotal Environmental			\$ 12,447	\$ 12,542	\$ 24,989	\$ 12,581	\$ 12,581	\$ 25,162		
Adjustments: Operating and Pension			\$ 139	\$ 253	\$ 392	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 2			\$ 12,308	\$ 12,289	\$ 24,597	\$ 12,581	\$ 12,581	\$ 25,162		
Remediation 2801										
R32E116	Superfund Admin	Direct	\$ 68	\$ 69	\$ 137	\$ 69	\$ 69	\$ 138	Staff and activities that manage risk to public health and the environment from sites contaminated with hazardous substances through site assessment, cleanup, and Resource Conservation and Recovery Act corrective actions. Includes: Operating Adjustments FY18 \$2,000 and FY19 \$3,000	
R32E117	Closed Landfill Admin	Direct	\$ 72	\$ 75	\$ 147	\$ 76	\$ 76	\$ 152	Staff and activities that provide cleanup and long-term care at agency-permitted closed municipal solid waste landfills located throughout the state. Includes: Operating Adjustments FY18 \$5,000 and FY19 \$8,000 Pension Adjustments FY20 \$1,000	
R32E118	Voluntary Invest & Cleanup	Direct	\$ 53	\$ 56	\$ 109	\$ 56	\$ 56	\$ 112	Staff and activities that enable the safe redevelopment of contaminated sites and provide guidance for site investigation, MPCA review of the adequacy and completeness of investigations, and approval of cleanup and response action plans to address identified contamination and complete property redevelopment. Includes: Operating Adjustments FY18 \$5,000 and FY19 \$8,000	
subtotal Remediation			\$ 193	\$ 200	\$ 393	\$ 201	\$ 201	\$ 402		
Adjustments: Operating and Pension			\$ 12	\$ 19	\$ 31	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 2			\$ 181	\$ 181	\$ 362	\$ 201	\$ 201	\$ 402		

Minnesota Pollution Control Agency
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FY2018-19 and FY20-21

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			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
	Total Direct		\$ 12,784	\$ 12,946	\$ 25,730	\$ 12,987	\$ 12,987	\$ 25,974		
	Adjustments: Operating and Pension		\$ 207	\$ 388	\$ 595	\$ -	\$ -	\$ -		
	Laws 17. Chap 19, Art 1, Sec 3, Subd 2		\$ 12,577	\$ 12,558	\$ 25,135	\$ 12,987	\$ 12,987	\$ 25,974		

Statutory

Restricted Special Revenue 2000										
R32E119	St Paul Park Refining Company	Statutory	\$ 68	\$ 57	\$ 125	\$ 53	\$ 53	\$ 106	Income agreement for monitoring activities	MS 115.06 2
R32E120	Flint Hills Resource Agreement	Statutory	\$ 234	\$ 226	\$ 460	\$ 124	\$ 124	\$ 248	Income agreement for monitoring activities	MS 115.06 2
	subtotal Restricted Special Revenue		\$ 302	\$ 283	\$ 585	\$ 177	\$ 177	\$ 354		
Other Special Revenue 2001										
R32E123	EQuis Interagency Agreement	Statutory	\$ 20	\$ 20	\$ 40	\$ 20	\$ 20	\$ 40	Income Agreement for use of water database	MS 115.06 2
	subtotal Other Special Revenue		\$ 20	\$ 20	\$ 40	\$ 20	\$ 20	\$ 40		
Federal 3000										
R32E124	PM 2.5 Monitoring Grant	Statutory	\$ 311	\$ -	\$ 311	\$ -	\$ -	\$ -	Federal grant that supports air quality fine particle monitoring.	MS 116.03 3
R32E125	PPG FFY17-20	Statutory	\$ 2,268	\$ 2,215	\$ 4,483	\$ 2,560	\$ 2,560	\$ 5,120	Funding for multiple ongoing environmental program areas, including air quality, water quality and hazardous waste.	MS 116.03 3
R32E126	National Coastal	Statutory	\$ 28	\$ -	\$ 28	\$ -	\$ -	\$ -	Watershed restoration and assessment activities such as sediment source, toxins and nutrient loading reduction and promotion of long-term environmental sustainability in the Lake Superior Basin.	MS 116.03 3
R32E127	Ntl Wetland Cond Assess	Statutory	\$ 56	\$ -	\$ 56	\$ -	\$ -	\$ -	Watershed restoration and assessment activities such as sediment source, toxins and nutrient loading reduction and promotion of long-term environmental sustainability in the Lake Superior Basin.	MS 116.03 3
R32E128	Ntl Lakes Assessment Program	Statutory	\$ 192	\$ 192	\$ 384	\$ 300	\$ 300	\$ 600	Watershed restoration and assessment activities such as sediment source, toxins and nutrient loading reduction and promotion of long-term environmental sustainability in the Lake Superior Basin.	MS 116.03 3
R32E129	Ntl Ground Wtr Monitor Network	Statutory	\$ 16	\$ -	\$ 16	\$ -	\$ -	\$ -	Agency's Statewide Water Quality Data in monitoring network database.	MS 116.03 3
R32E130	WQ Mgmt Plan-FY17	Statutory	\$ 67	\$ -	\$ 67	\$ -	\$ -	\$ -	Measures for the prevention and control of surface and ground water pollution, includes monitoring coordination, water assessments and data management.	MS 116.03 3
R32E131	National Streams	Statutory	\$ -	\$ 156	\$ 156	\$ 156	\$ 156	\$ 312	Watershed restoration and assessment activities such as sediment source, toxins and nutrient loading reduction and promotion of long-term environmental sustainability in the Lake Superior Basin.	MS 116.03 3
R32E132	WQ Mgmt Plan-FY18	Statutory	\$ 214	\$ 298	\$ 512			\$ -	Measures for the prevention and control of surface and ground water pollution, includes monitoring coordination, water assessments and data management.	MS 116.03 3
R32E135	PM 2.5 Monitoring Grant	Statutory	\$ 135	\$ 400	\$ 535	\$ 400	\$ 400	\$ 800	Federal grant that supports air quality fine particle monitoring.	MS 116.03 3
R32E132	WQ Mgmt Plan-FY19	Statutory	\$ -	\$ -	\$ -	\$ 321	\$ 321	\$ 642	Measures for the prevention and control of surface and ground water pollution, includes monitoring coordination, water assessments and data management.	MS 116.03 3
	subtotal Federal		\$ 3,287	\$ 3,261	\$ 6,548	\$ 3,737	\$ 3,737	\$ 7,474		
	Total Statutory		\$ 3,609	\$ 3,564	\$ 7,173	\$ 3,934	\$ 3,934	\$ 7,868		
	Total Environmental Analysis and Outcomes Division		\$ 16,393	\$ 16,510	\$ 32,903	\$ 16,921	\$ 16,921	\$ 33,842		

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			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
Industrial Division										
Direct										
General - 1000										
R32H113	NorthMet Mining Project-transfer in from DNR 17 093 01 003 08A	Direct	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -	\$1,965,000 the first year is available for legal costs. Of this amount, up to \$500,000 may be transferred to the Minnesota Pollution Control Agency. This is a onetime appropriation and is available until June 30, 2021	Laws 17, Chapter 93, Article 1, Section 3, Subdivision 8a
subtotal General			\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -		
Adjustments: Operating and Pension			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 8a			\$ 500	\$ 500	\$ 1,000	\$ -	\$ -	\$ -		
Environmental - 2800										
R32H100	Air Program Operations	Direct	\$ 8,008	\$ 8,350	\$ 16,358	\$ 8,376	\$ 8,376	\$ 16,752	Staff and activities that protect public health, the environment, and welfare through regulatory programs that provide standards and permits for air emissions by industries, utilities, and transportation systems. Includes: Operating Adjustments FY18 \$317,000 and FY19 \$514,000 Pension Adjustments FY19 \$23,000 and FY20 \$49,000	
R32H101	EACM Program Operations	Direct	\$ 100	\$ 100	\$ 200	\$ 100	\$ 100	\$ 200	Staff and operating activities for environmental program areas, including air quality, water quality and hazardous waste.	
R32H102	Electronic Waste	Direct	\$ 75	\$ 75	\$ 150	\$ -	\$ -	\$ -	Staff and activities to set and accomplish statewide goals for electronic waste registration, collection and recycling. Account combined with R32D107 in FY20 Includes: Pension Adjustments FY20 \$1,000	
R32H103	Solid Waste Admin	Direct	\$ 249	\$ 295	\$ 544	\$ 171	\$ 171	\$ 342	Staff and activities that support solid waste planning, research, and evaluation to develop an integrated waste management system. Account transferred \$125 to R32D110 in FY20 Includes: Operating Adjustments FY18 \$73,000 and FY19 \$118,000 Pension Adjustments FY19 \$1,000 and FY20 \$2,000	
R32H104	Hazardous Waste Admin	Direct	\$ 1,534	\$ 1,538	\$ 3,072	\$ 1,542	\$ 1,542	\$ 3,084	Staff and activities that provide a regulatory management system to keep hazardous waste out of the environment, including product stewardship, waste reduction, and special pollutant focus. Includes:	
R32H105	Water Program Operations	Direct	\$ 3,655	\$ 3,747	\$ 7,402	\$ 3,758	\$ 3,758	\$ 7,516	Staff and operating activities that establish and maintain adequate measures for prevention and control of surface and ground water pollution from both point and nonpoint sources. Includes: Operating Adjustments FY18 \$132,000 and FY19 \$214,000 Pension Adjustments FY19 \$11,000 and FY20 \$22,000	
subtotal Environmental			\$ 13,621	\$ 14,105	\$ 27,726	\$ 13,947	\$ 13,947	\$ 27,894		
Adjustments: Operating and Pension			\$ 522	\$ 885	\$ 1,407	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 8			\$ 13,099	\$ 13,220	\$ 13,099	\$ 13,947	\$ 13,947	\$ 27,894		

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
Remediation 2801										
R32H106	Petroleum Remediation Admin	Direct	\$ 987	\$ 999	\$ 1,986	\$ 1,001	\$ 1,001	\$ 2,002	\$980,000 the first year and \$980,000 the second year are from the remediation fund for the leaking underground storage tank program to investigate, clean up, and prevent future releases from underground petroleum storage tanks and to the petroleum remediation program for vapor assessment and remediation. These same annual amounts are transferred from the petroleum tank fund to the remediation fund. Includes: Operating Adjustments FY18 \$7,000 and FY19 \$16,000 Pension Adjustments FY19 \$3,000 and FY20 \$5,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 3
	subtotal Remediation		\$ 987	\$ 999	\$ 1,986	\$ 1,001	\$ 1,001	\$ 2,002		
	Adjustments: Operating and Pension		\$ 7	\$ 19	\$ 26	\$ -	\$ -	\$ -		
	Laws 17, Chap 93, Art 1, Sec 3, Subd 8		\$ 980	\$ 980	\$ 13,099	\$ 1,001	\$ 1,001	\$ 2,002		
	Total Direct		\$ 14,586	\$ 15,104	\$ 30,212	\$ 14,948	\$ 14,948	\$ 29,896		
	Adjustments: Operating and Pension		\$ 987	\$ 1,384	\$ 2,371	\$ -	\$ -	\$ -		
	Laws 17, Chap 93, Art 1, Sec 3, Subd 3		\$ 13,099	\$ 13,220	\$ 26,319	\$ 14,948	\$ 14,948	\$ 29,896		
	Laws 17, Chap 93, Art 1, Sec 3, Subd 8a		\$ 500	\$ 500	\$ 1,000	\$ -	\$ -	\$ -		
Statutory										
Restricted Special Revenue 2000										
R32H107	Expedited Permit	Statutory	\$ 9	\$ 30	\$ 39	\$ 30	\$ 30	\$ 60	Agreements with permittees for expediting permit work.	MS 115.06 2
R32H112	Income Agreements	Statutory	\$ 524	\$ 586	\$ 1,110	\$ -	\$ -	\$ -	Agreements with permittees for expediting permit work.	MS 115.06 2
R32H116	Biofuels Income Contract	Statutory	\$ 19	\$ 123	\$ 142	\$ 100	\$ -	\$ 100	Agreements with permittees for expediting permit work.	MS 115.06 2
	subtotal Restricted Special Revenue		\$ 552	\$ 739	\$ 1,291	\$ 130	\$ 30	\$ 160		
Other Special Revenue 2001										
R32H108	DNR-Metallic Mineral Mining IA	Statutory	\$ 257	\$ 336	\$ 593	\$ 335	\$ 315	\$ 650	Agreement with DNR for assistance with mining efforts.	MS 115.06 2
R32H115	DHS Interagency Agreement	Statutory	\$ -	\$ 35	\$ 35	\$ -	\$ -	\$ -	Agreement with DHS for collection and destruction of unused pharmaceuticals.	MS 115.06 2
	subtotal Other Special Revenue		\$ 257	\$ 336	\$ 593	\$ 335	\$ 315	\$ 650		
Federal 3000										
R32H109	PPG FFY17-20	Statutory		\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 3,800	Funding for multiple ongoing environmental program areas, including air quality, water quality and hazardous waste.	MS 116.03 3
R32H110	UST Grant 17	Statutory	\$ 144	\$ -	\$ 144	\$ -	\$ -	\$ -	Administrative activities to clean up properties contaminated with petroleum from underground storage tanks.	MS 116.03 3
R32H114	UST Grant 17	Statutory	\$ 374	\$ 535	\$ 909	\$ 535	\$ 535	\$ 1,070	Administrative activities to clean up properties contaminated with petroleum from underground storage tanks.	MS 116.03 3
	subtotal Federal		\$ 518	\$ 2,435	\$ 2,953	\$ 2,435	\$ 2,435	\$ 4,870		
	Total Statutory		\$ 1,327	\$ 3,510	\$ 4,837	\$ 2,900	\$ 2,780	\$ 5,680		
	Total Industrial Division		\$ 15,913	\$ 18,614	\$ 35,049	\$ 17,848	\$ 17,728	\$ 35,576		

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			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
Municipal Division										
Direct										
General - 1000										
R32B100	Municipal Liaison and Economist	Direct	\$ 162	\$ 163	\$ 325	\$ 164	\$ 164	\$ 328	\$162,000 the first year and \$162,000 the second year are from the general fund for: (1) a municipal liaison to assist municipalities in implementing and participating in the water-quality standards rulemaking process and navigating the NPDES/SDS permitting process; (2) enhanced economic analysis in the water-quality standards rulemaking process, including more specific analysis and identification of cost-effective permitting; (3) development of statewide economic analyses and templates to reduce the amount of information and time required for municipalities to apply for variances from water quality standards; and (4) coordinating with the Public Facilities Authority to identify and advocate for the resources needed for municipalities to achieve permit requirements. Includes: Pension Adjustments FY19 \$1,000 and FY20 \$2,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 4
R32B113	Technical Assistance Municipal Wastewater	Direct							\$437,000 the second year is from the general fund and \$486,000 the second year is from the environmental fund to meet the increased demand for technical assistance and review of municipal water infrastructure projects that will be generated by increased grant funding through the Public Facilities Authority. This is a onetime appropriation and is available until June 30, 2019.	Laws 16, Chapter 189, Article 3, Section 2, Subdivision 2
subtotal General			\$ 162	\$ 163	\$ 325	\$ 164	\$ 164	\$ 328		
Adjustments: Operating and Pension			\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 4			\$ 162	\$ 162	\$ 13,099	\$ 164	\$ 164	\$ 328		
Environmental - 2800										
R32B112	Sanitary District Formation	Direct	\$ 50	\$ 50	\$ 100	\$ 50	\$ 50	\$ 100	\$50,000 the first year and \$50,000 the second year are from the environmental fund for transfer to the Office of Administrative Hearings to establish sanitary districts.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 4
R32B105	Solid Waste Admin	Direct	\$ 70	\$ 83	\$ 153	\$ 83	\$ 83	\$ 166	Staff and activities that support solid waste planning, research, and evaluation to develop an integrated waste management system. Includes: Operating Adjustments FY18 \$20,000 and FY19 \$33,000 Pension Adjustment FY19 \$1,000 and FY20 \$2,000	
R32B106	SSTS Activities	Direct	\$ 648	\$ 669	\$ 1,317	\$ 671	\$ 671	\$ 1,342	\$615,000 the first year and \$614,000 the second year are from the environmental fund for subsurface sewage treatment system (SSTS) program administration and community technical assistance and education, including grants and technical assistance to communities for water-quality protection. Of this amount, \$129,000 each year is for assistance to counties through grants for SSTS program administration. A county receiving a grant from this appropriation must submit the results achieved with the grant to the commissioner as part of its annual SSTS report. Any unexpended balance in the first year does not cancel but is available in the second year Includes: Operating Adjustments FY18 \$33,000 and FY19 \$54,000 Pension Adjustments FY19 \$1,000 and FY20 \$3,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 4

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			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32B107	Water Program Operations	Direct	\$ 5,704	\$ 6,090	\$ 11,794	\$ 6,107	\$ 6,107	\$ 12,214	Staff and operating activities that establish and maintain adequate measures for prevention and control of surface and ground water pollution from both point and nonpoint sources. Includes: Operating Adjustments FY18 \$595,000 and FY19 \$966,000 Pension Adjustments FY19 \$16,000 and FY20 \$33,000	
R32B108	SSTS Activities	Direct	\$ 725	\$ 782	\$ 1,507	\$ 784	\$ 784	\$ 1,568	\$639,000 the first year and \$640,000 the second year are from the environmental fund to address the need for continued increased activity in the areas of new technology review, technical assistance for local governments, and enforcement under Minnesota Statutes, sections 115.55 to 115.58, and to complete the requirements of Laws 2003, chapter 128, article 1, section 165. Includes: Operating Adjustments FY18 \$86,000 and FY19 \$140,000 Pension Adjustments FY19 \$2,000 and FY20 \$4,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 4
R32B113	Technical Assistance Municipal Wastewater	Direct							\$437,000the second year is from the general fund and \$486,000 the second year is from the environmental fund to meet the increased demand for technical assistance and review of municipal water infrastructure projects that will be generated by increased grant funding through the Public Facilities Authority. This is a onetime appropriation and is available until June 30, 2019.	Laws 16, Chapter 189, Article 3, Section 2, Subdivision 2
	subtotal Environmental		\$ 7,197	\$ 7,674	\$ 14,871	\$ 7,695	\$ 7,695	\$ 15,390		
	Adjustments: Operating and Pension		\$ 734	\$ 1,212	\$ 1,946	\$ -	\$ -	\$ -		
	Laws 17,Chap 93, Art 1, Sec 3, Subd 4		\$ 6,463	\$ 6,462	\$ 13,099	\$ 7,695	\$ 7,695	\$ 15,390		
	Total Direct		\$ 7,359	\$ 7,837	\$ 15,196	\$ 7,859	\$ 7,859	\$ 15,718		
	Adjustments: Operating and Pension		\$ 734	\$ 1,213	\$ 1,947					
	Laws 17,Chap 93, Art 1, Sec 3, Subd 4		\$ 6,625	\$ 6,624	\$ 13,249	\$ 6,625	\$ 6,624	\$ 13,249		

Statutory

Federal 3000										
R32B110	PPG FFY17-20	Statutory	\$ 1,052	\$ 980	\$ 2,032	\$ 980	\$ 980	\$ 1,960	Funding for multiple ongoing environmental program areas, including air quality, water quality and hazardous waste.	MS 116.03 3
	subtotal Clean Water Revolving fund		\$ 1,052	\$ 980	\$ 2,032	\$ 980	\$ 980	\$ 1,960		
Clean Water Revolving Fund 8200										
R32B111	PFA Agreement	Statutory	\$ 1,610	\$ 1,610	\$ 3,220	\$ 1,610	\$ 1,610	\$ 3,220	Agreement to perform engineering review of municipal wastewater projects funded by PFA.	MS 446A.07 8
	subtotal Federal		\$ 1,610	\$ 1,610	\$ 3,220	\$ 1,610	\$ 1,610	\$ 3,220		
	Total Statutory		\$ 2,662	\$ 2,590	\$ 5,252	\$ 2,590	\$ 2,590	\$ 5,180		
	Total Municipal Division		\$ 10,021	\$ 10,427	\$ 20,448	\$ 10,449	\$ 10,449	\$ 20,898		

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
Operations Division										
Direct										
General 1000										
R32F100	Operating Increase (MN.IT)	Direct	\$ 2,290	\$ 2,490	\$ 4,780	\$ 2,490	\$ 2,490	\$ 4,980	\$2,346,000 the first year and \$2,605,000 the second year are from the general fund for agency operating adjustments. The commissioner shall make necessary adjustments to program appropriations in this article to distribute these funds. The commissioner may transfer an amount of this appropriation to the remediation fund. By September 1, 2017, the commissioner shall report to the chairs of the legislative committees with jurisdiction over environment and natural resources finance the distribution of funds and resulting base-level appropriations for each program. Includes: Operating Adjustments to General Fund accounts.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 5
subtotal General			\$ 2,290	\$ 2,490	\$ 4,780	\$ 2,490	\$ 2,490	\$ 4,980		
Adjustments: Operating and Pension			\$ (56)	\$ (115)	\$ (171)	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 5			\$ 2,346	\$ 2,605	\$ 13,099	\$ 2,490	\$ 2,490	\$ 4,980		
Environmental - 2800										
R32F124	Operating Increase	Direct	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,774,000 the first year and \$2,879,000 the second year are from the environmental fund for agency operating adjustments. The commissioner shall make necessary adjustments to program appropriations in this article to distribute these funds. By September 1, 2017, the commissioner shall report to the chairs of the legislative committees with jurisdiction over environment and natural resources finance the distribution of funds and resulting base-level appropriations for each program. Includes: Operating Adjustments to Environmental Fund accounts.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 5
R32F103	Air Program Operations	Direct	\$ 630	\$ 632	\$ 1,262	\$ 633	\$ 633	\$ 1,266	Staff and operational support to the Air Program's Point Source, Ambient and Non-Point Source efforts. Includes: Pension Adjustments FY19 \$2,000 and FY20 \$3,000	
R32F104	EACM Program Operations	Direct	\$ 1,490	\$ 1,493	\$ 2,983	\$ 1,497	\$ 1,497	\$ 2,994	Staff and operating activities for environmental program areas, including air quality, water quality and hazardous waste. Includes: Pension Adjustments FY19 \$3,000 and FY20 \$7,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 5
R32F105	Business Friendly Data Services	Direct	\$ 400	\$ 400	\$ 800	\$ -	\$ -	\$ -	\$400,000 the first year and \$400,000 the second year are from the environmental fund to develop and maintain systems to support permitting and regulatory business processes and agency data. This is a onetime appropriation	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 5
R32F106	Solid Waste Admin	Direct	\$ 238	\$ 296	\$ 534	\$ 297	\$ 297	\$ 594	Staff and activities that support solid waste planning, research, and evaluation to develop an integrated waste management system. Includes: Operating Adjustments FY18 \$93,000 and FY19 \$151,000 Pension Adjustments FY19 \$1,000 and FY20 \$1,000	
R32F107	Hazardous Waste Admin	Direct	\$ 255	\$ 256	\$ 511	\$ 256	\$ 256	\$ 512	Staff and activities that provide a regulatory management system to keep hazardous waste out of the environment, including product stewardship, waste reduction, and special pollutant focus. Includes: Pension Adjustments FY19 \$1,000 and FY20 \$1,000	

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32F108	Water Program Operations	Direct	\$ 1,448	\$ 1,510	\$ 2,958	\$ 1,514	\$ 1,514	\$ 3,028	Staff and operating activities that establish and maintain adequate measures for prevention and control of surface and ground water pollution from both point and nonpoint sources. Includes: Operating Adjustments FY18 \$93,000 and FY19 \$151,000 Pension Adjustments FY19 \$4,000 and FY20 \$8,000	
R32F125	Waste to Biofuel Grant		\$ 300	\$ -	\$ 300	\$ -	\$ -	\$ -	\$300,000 the first year is from the environmental fund for a grant to the Metropolitan Council under Minnesota Statutes, section 116.195, for wastewater infrastructure to support waste to biofuel development. This is a onetime appropriation and is available until June 30, 2019.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 5
subtotal Environmental			\$ 4,761	\$ 4,587	\$ 9,348	\$ 4,197	\$ 4,197	\$ 8,394		
Adjustments: Operating and Pension			\$ (1,588)	\$ (2,567)	\$ (4,155)	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 5			\$ 6,349	\$ 7,154	\$ 13,099	\$ 4,197	\$ 4,197	\$ 8,394		
Remediation - 2801										
R32F126	Operating Increase	Direct	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$310,000 the first year and \$528,000 the second year are from the remediation fund for agency operating adjustments. The commissioner shall make necessary adjustments to program appropriations in this article to distribute these funds. By September 1, 2017, the commissioner shall report to the chairs of the legislative committees with jurisdiction over environment and natural resources finance the distribution of funds and resulting base-level appropriations for each program. If any amount under this paragraph is allocated for the leaking underground storage-tank program, the same amount is transferred from the petroleum tank fund to the remediation fund. Includes: Operating Adjustment to Remediation Fund accounts	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 5
R32F109	Superfund Admin	Direct	\$ 282	\$ 291	\$ 573	\$ 292	\$ 292	\$ 584	Staff and activities that manage risk to public health and the environment from sites contaminated with hazardous substances through site assessment, cleanup, and Resource Conservation and Recovery Act corrective actions. Includes: Operating Adjustments FY18 \$7,000 and FY19 \$15,000 Pension Adjustments FY19 \$1,000 and FY20 \$2,000	
R32F110	Closed Landfill Admin	Direct	\$ 309	\$ 324	\$ 633	\$ 324	\$ 324	\$ 648	Staff and activities that provide cleanup and long-term care at agency-permitted closed municipal solid waste landfills located throughout the state. Includes: Operating Adjustments FY18 \$22,000 and FY19 \$35,000 Pension Adjustments FY19 \$1,000 and \$1,000	
R32F111	Petroleum Remediation Admin	Direct	\$ 176	\$ 179	\$ 355	\$ 180	\$ 180	\$ 360	\$174,000 the first year and \$174,000 the second year are from the remediation fund for purposes of the leaking underground storage tank program to investigate, clean up, and prevent future releases from underground petroleum storage tanks, and to the petroleum remediation program for vapor assessment and remediation. These same annual amounts are transferred from the petroleum tank fund to the remediation fund. Includes: Operating Adjustments FY18 \$2,000 and FY19 \$5,000 Pension Adjustments FY20 \$1,000	
R32F112	Voluntary Invest & Cleanup	Direct	\$ 30	\$ 32	\$ 62	\$ 32	\$ 32	\$ 64	Staff and activities that enable the safe redevelopment of contaminated sites and provide guidance for site investigation, MPCA review of the adequacy and completeness of investigations, and approval of cleanup and response action plans to address identified contamination and complete property redevelopment. Includes: Operating Adjustments FY18 \$2,000 and FY19 \$4,000	

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
	subtotal Remediation		\$ 797	\$ 826	\$ 1,623	\$ 828	\$ 828	\$ 1,656		
	Adjustments: Operating and Pension		\$ (277)	\$ (467)	\$ (744)	\$ -	\$ -	\$ -		
	Laws 17,Chap 93, Art 1, Sec 3, Subd 5		\$ 1,074	\$ 1,293	\$ 13,099	\$ 828	\$ 828	\$ 1,656		
	Total Direct		\$ 7,848	\$ 7,903	\$ 15,751	\$ 7,515	\$ 7,515	\$ 15,030		

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
Statutory										
State Government Special Revenue 1200										
R32F113	Statewide Indirect Costs	Statutory		\$ 3	\$ 3	\$ 3	\$ 3	\$ 6	Statewide Indirect Costs	MS 16A.127 3A
	subtotal Clean Water Revolving		\$ -	\$ 3	\$ 3	\$ 3	\$ 3	\$ 6		
Other Special Revenue 2001										
R32F115	Agency CAP	Statutory		\$ 21,397	\$ 21,397	\$ 21,397	\$ 21,397	\$ 42,794	Cost allocation plan receipts and spending	MS 16A.127 3B
R32F116	Agency CAP-Program	Statutory		\$ 9,179	\$ 9,179	\$ 9,179	\$ 9,179	\$ 18,358	Cost allocation plan receipts and spending	MS 16A.127 3B
R32F117	Personnel Training	Statutory		\$ 37	\$ 37	\$ 37	\$ 37	\$ 74	Revolving account for training costs	MS 115.06 2
	subtotal Other Special Revenue		\$ -	\$ 37	\$ 37	\$ 37	\$ 37	\$ 74		
Environmental 2800										
R32F119	Statewide Indirect Costs	Statutory		\$ 276	\$ 276	\$ 276	\$ 276	\$ 552	Statewide Indirect Costs	MS 16A.127 3A
R32F120	Met Landfill IDC	Statutory		\$ 8	\$ 8	\$ 8	\$ 8	\$ 16	Metropolitan Landfill Indirect costs	MS 16A.127 3B
	subtotal Environmental		\$ -	\$ 8	\$ 8	\$ 8	\$ 8	\$ 16		
Remediation 2800										
R32F120	Statewide Indirect Costs	Statutory		\$ 98	\$ 98	\$ 98	\$ 98	\$ 196	Statewide Indirect Costs	MS 16A.127 3A
	subtotal Remediation		\$ -	\$ 98	\$ 98	\$ 98	\$ 98	\$ 196		
Federal 3000										
R32F120	PPG FFY17-20	Statutory		\$ 905	\$ 905	\$ 905	\$ 905	\$ 1,810	Funding for multiple ongoing environmental program areas, including air quality, water quality and hazardous waste.	MS 116.03 3
	subtotal Federal		\$ -	\$ 905	\$ 905	\$ 905	\$ 905	\$ 1,810		
	Total Statutory		\$ -	\$ 1,051	\$ 1,051	\$ 1,051	\$ 1,051	\$ 2,102		
	Total Operations Division		\$ 7,848	\$ 8,954	\$ 16,802	\$ 8,566	\$ 8,566	\$ 17,132		

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
Remediation Division										
Direct										
General 1000										
R32G129	St Louis River Remedial Action	Direct	\$ 216	\$ 216	\$ 432	\$ 216	\$ -	\$ 216	\$216,000 the first year and \$216,000 the second year are from the general fund and \$216,000 the first year and \$216,000 the second year are from the environmental fund to manage contaminated sediment projects at multiple sites identified in the St. Louis River remedial action plan to restore water quality in the St. Louis River area of concern. This amount is added to the base for fiscal year 2020 only.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 6
subtotal General			\$ 216	\$ 216	\$ 432	\$ 216	\$ -	\$ 216		
Env & Natl Resource - 2050										
R32G133	LCCMR GW Mapping	Direct	\$ 400	\$ -	\$ 400	\$ -	\$ -	\$ -	\$400,000 the first year is from the trust fund to the commissioner of the Pollution Control Agency to develop a Web-based interactive map of groundwater contamination to improve protection of groundwater resources for drinking water. This appropriation is available until June 30, 2020, by which time the project must be completed and final products delivered.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 6
subtotal Env & Natl Resource			\$ 400	\$ -	\$ 400	\$ -	\$ -	\$ -		
Environmental - 2800										
R32G114	Hazardous Waste Admin	Direct	\$ 558	\$ 615	\$ 1,173	\$ 615	\$ 615	\$ 1,230	Staff and activities that provide a regulatory management system to keep hazardous waste out of the environment, including product stewardship, waste reduction, and special pollutant focus. Includes: Operating Adjustments FY18 \$86,000 and FY19 \$140,000 Pension Adjustments FY19 \$2,000 and FY20 \$3,000	
R32G115	St Louis River Remedial Action	Direct	\$ 216	\$ 217	\$ 433	\$ 217	\$ -	\$ 217	\$216,000 the first year and \$216,000 the second year are from the general fund and \$216,000 the first year and \$216,000 the second year are from the environmental fund to manage contaminated sediment projects at multiple sites identified in the St. Louis River remedial action plan to restore water quality in the St. Louis River area of concern. This amount is added to the base for fiscal year 2020 only. Includes: Pension Adjustments FY19 \$1,000 and FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 6
subtotal Environmental			\$ 774	\$ 832	\$ 1,606	\$ 832	\$ 615	\$ 1,447		
Adjustments: Operating and Pension			\$ 86	\$ 144	\$ 230	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 6			\$ 688	\$ 688	\$ 13,099	\$ 832	\$ 615	\$ 1,447		
Remediation - 2801										
R32G100	Superfund Admin	Direct	\$ 3,648	\$ 3,713	\$ 7,361	\$ 3,723	\$ 3,723	\$ 7,446	Staff and activities that manage risk to public health and the environment from sites contaminated with hazardous substances through site assessment, cleanup, and Resource Conservation and Recovery Act corrective actions. Includes: Operating Adjustments FY18 \$47,000 and FY19 \$102,000 Pension Adjustments FY19 \$10,000 and FY20 \$20,000	
R32G102	Closed Landfill Admin	Direct	\$ 2,249	\$ 2,304	\$ 4,553	\$ 2,310	\$ 2,310	\$ 4,620	Staff and activities that provide cleanup and long-term care at agency-permitted closed municipal solid waste landfills located throughout the state. Includes: Operating Adjustments FY18 \$105,000 and FY19 \$155,000 Pension Adjustments FY19 \$5,000 and FY20 \$11,000	

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32G107	Petroleum Remediation Admin	Direct	\$ 3,903	\$ 3,950	\$ 7,853	\$ 3,961	\$ 3,961	\$ 7,922	\$3,871,000 the first year and \$3,870,000 the second year are from the remediation fund for purposes of the leaking underground storage tank program to investigate, clean up, and prevent future releases from underground petroleum storage tanks, and to the petroleum remediation program for purposes of vapor assessment and remediation. These same annual amounts are transferred from the petroleum tank fund to the remediation fund. Includes: Operating Adjustments FY18 \$32,000 and FY19 \$70,000 Pension Adjustments FY19 \$10,000 and FY20 \$21,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 6
R32G110	Voluntary Invest & Cleanup	Direct	\$ 960	\$ 988	\$ 1,948	\$ 990	\$ 990	\$ 1,980	Staff and activities that enable the safe redevelopment of contaminated sites and provide guidance for site investigation, MPCA review of the adequacy and completeness of investigations, and approval of cleanup and response action plans to address identified contamination and complete property redevelopment. Includes: Operating Adjustments FY18 \$62,000 and FY19 \$87,000 Pension Adjustments FY19 \$3,000 and FY20 \$5,000	
R32G105	Transfer to Dept of Health	Direct	\$ 255	\$ 257	\$ 512	\$ 257	\$ 257	\$ 514	\$252,000 the first year and \$252,000 the second year are from the remediation fund for transfer to the commissioner of health for private water-supply monitoring and health assessment costs in areas contaminated by unpermitted mixed municipal solid waste disposal facilities and drinking water advisories and public information activities for areas contaminated by hazardous releases. Includes: Operating Adjustments FY18 \$3,000 and FY19 \$5,000 Pension Adjustments FY19 \$1,000	Laws 17, Chapter 96, Article 1, Section 2, Subdivision 3
subtotal Remediation			\$ 11,015	\$ 11,212	\$ 22,227	\$ 11,241	\$ 11,241	\$ 22,482		
Adjustments: Operating and Pension			\$ 249	\$ 447	\$ 696	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 6			\$ 10,766	\$ 10,765	\$ 13,099	\$ 11,241	\$ 11,241	\$ 22,482		
Closed Landfill Investment - 2802										
R32G130	Freeway Response	Direct	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	Notwithstanding Minnesota Statutes, section 115B.421, \$3,000,000 the first year is from the closed landfill investment fund for settling obligations with the federal government, remedial investigations, feasibility studies, engineering, and cleanup-related activities for purposes of environmental response actions at a priority qualified facility under Minnesota Statutes, sections 115B.406 and 115B.407. By January 15, 2018, the commissioner must submit a status report to the chairs and ranking minority members of the house of representatives and senate committees and divisions with jurisdiction over the environment and natural resources. This is a onetime appropriation and is available until June 30, 2019.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 6
subtotal Closed Landfill Investment			\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -		
Total Direct			\$ 15,405	\$ 12,260	\$ 27,665	\$ 12,289	\$ 11,856	\$ 24,145		
Adjustments: Operating and Pension			\$ 735	\$ 591	\$ 1,326					
Laws 17, Chap 93, Art 1, Sec 3, Subd 6			\$ 14,670	\$ 11,669	\$ 26,339	\$ 12,289	\$ 11,856	\$ 24,145		
Statutory										
Restricted Miscellaneous Special Revenue 2000										
R32G106	ECOS ITRC	Statutory	\$ 18	\$ 16	\$ 34	\$ 16	\$ 16	\$ 32	Supports work and travel costs in support of the Environmental Council of the States.	MS 115C.03 9
R32G109	Petroleum Remediation Brownfields Program	Statutory	\$ 259	\$ 367	\$ 626	\$ 250	\$ 250	\$ 500	For performane of voluntary review of Brownfields documents for businesses and individuals.	MS 115C.03 9
R32G111	VIC Revolving	Statutory	\$ 285	\$ 256	\$ 541	\$ 255	\$ 255	\$ 510	For performane of voluntary review of Brownfields documents for businesses and individuals.	MS 115B.17 14

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32G134	Remediation Income Agreements	Statutory	\$ -	\$ 33	\$ 33	\$ -	\$ -	\$ -	For performane of voluntary review of remediation documents for businesses and individuals.	MS 115B.17 14
subtotal Restricted Miscellaneous Special Revenue			\$ 562	\$ 672	\$ 1,234	\$ 521	\$ 521	\$ 1,042		
Other Special Revenue 2001										
R32G116	NRDA Agreement With DNR	Statutory	\$ 60	\$ 27	\$ 87	\$ 20	\$ 20	\$ 40	Natural Resource Damages Account related work with DNR	MS 115.06 2
R32G117	ER Rail Safety	Statutory	\$ 104	\$ 104	\$ 208	\$ 104	\$ -	\$ 104	For performance of rail safety activities	MS 299A.55 2B
R32G131	DPS Grant	Statutory	\$ 36	\$ 50	\$ 86	\$ 50	\$ 50	\$ 100	For emergency response activities and operations	MS 115.06 2
subtotal Other Special Revenue			\$ 200	\$ 181	\$ 381	\$ 174	\$ 70	\$ 244		
Remediation 2800										
R32G101	Superfund Cleanup	Statutory	\$ 10,231	\$ 6,400	\$ 16,631	\$ 8,900	\$ 94,000	\$ 102,900	For Superfund hazardous waste cleanup program and investigation and remediation activities at specific Superfund hazardous waste sites.	MS 115B.20 2
R32G103	Closed Landfill Construction	Statutory	\$ 708	\$ 500	\$ 1,208	\$ 500	\$ 500	\$ 1,000	For closed landfill construction, removal and remedial actions that qualify under State Responses to	MS 115B.42 2
R32G104	Closed Landfill O & M	Statutory	\$ 3,717	\$ 4,000	\$ 7,717	\$ 4,000	\$ 1,400	\$ 5,400	For operation and maintenance actions and activities that qualify under State Responses to Releases.	MS 115B.42 2
R32G108	Petroleum Remediation Cleanup	Statutory	\$ 3,396	\$ 6,588	\$ 9,984	\$ 6,400	\$ 6,400	\$ 12,800	For construction activities in the leaking underground storage tank program	MS 115C.10 1
R32G110	Voluntary Investigation & Cleanup	Statutory	\$ 958	\$ 990	\$ 1,948	\$ 990	\$ 990	\$ 1,980	For clean up activities ini the Brownfields/VIC program	
R32G112	Dry Cleaners Projects	Statutory	\$ 1,314	\$ 778	\$ 2,092	\$ 656	\$ 656	\$ 1,312	For administrative costs and payments to dry cleaner businesses to address contamination	MS 115B.49 2
R32G113	Metro Landfill Contingency	Statutory	\$ 474	\$ 546	\$ 1,020	\$ 4,783	\$ 882	\$ 5,665	For reasonable and necessary actions for closure and postclosure care of a mixed municipal solid	MS 473.845 1
R32G137	3M WaterQualitySustainability	Statutory	\$ 125	\$ -	\$ 125	\$ -	\$ -	\$ -	3M settlement payment to legal services provider	MS 116.155 2
R32G138	3M East Metro Remedy	Statutory	\$ 486	\$ 6,000	\$ 6,486	\$ 9,000	\$ 9,000	\$ 18,000	To accomplish goals of East Metro clean up 3M Settlement	MS 116.155 2
R32G150	3M E Metro Drinking Water	Statutory	\$ 23	\$ 1,927	\$ 1,950	\$ 10,000	\$ 150,000	\$ 160,000	To accomplish goals of East Metro Drinking Water/Priority A activities under the 3M Settlement	MS 116.155 2
subtotal Remediation			\$ 21,432	\$ 27,729	\$ 49,161	\$ 45,229	\$ 263,828	\$ 309,057		
Closed Landfill Investment 2802										
R32G130	Closed Landfill	Statutory	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ 3,600	The closed landfill investment fund is established in the state treasury. The fund consists of money credited to the fund, and interest and other earnings on money in the fund. Beginning July 1, 2003, funds must be deposited as described in section 115B.445. The fund shall be managed to maximize long-term gain through the State Board of Investment. Money in the fund may be spent by the commissioner after fiscal year 2020 in accordance with sections 115B.39 to 115B.444	MS 115B .421
subtotal Closed Landfill Investment			\$ -	\$ -	\$ -	\$ 3,600	\$ 3,600	\$ 3,600		
Federal 3000										
R32G118	PPG FFY17-20	Statutory	\$ 121	\$ 135	\$ 256	\$ 135	\$ 135	\$ 270	Funding for multiple ongoing environmental program areas, including air quality, water quality and hazardous waste.	MS 116.03 3
R32G120	St Regis	Statutory	\$ 22	\$ 12	\$ 34	\$ 12	\$ 12	\$ 24	For site-specific administration of the Superfund hazardous waste cleanup program and investigation and remediation activities.	MS 116.03 3
R32G122	Baytown Township	Statutory	\$ 513	\$ 932	\$ 1,445	\$ 932	\$ 932	\$ 1,864	For site-specific administration of the Superfund hazardous waste cleanup program and investigation and remediation activities.	MS 116.03 3
R32G123	LUST Grant 16-17	Statutory	\$ 1,340	\$ 1,408	\$ 2,748	\$ 1,408	\$ 1,408	\$ 2,816	For administrative activities to clean up properties contaminated with petroleum from underground storage tanks.	MS 116.03 3
R32G124	SF Site Assessment	Statutory	\$ 202	\$ -	\$ 202	\$ -	\$ -	\$ -	For site-specific administration of the Superfund hazardous waste cleanup program and investigation and remediation activities.	MS 116.03 3
R32G125	Brownfields	Statutory	\$ 102	\$ -	\$ 102	\$ -	\$ -	\$ -	For development and enhancement of the Voluntary Investigation and Cleanup and Petroleum Brownfields Programs.	MS 116.03 3
R32G126	CORE Grant	Statutory	\$ 87	\$ -	\$ 87	\$ -	\$ -	\$ -	Administration and implementation of the State's Superfund Program.	MS 116.03 3
R32G127	SF Management Asst	Statutory	\$ 22	\$ -	\$ 22	\$ -	\$ -	\$ -	For site-specific administration of the Superfund hazardous waste cleanup program and investigation and remediation activities.	MS 116.03 3
R32G128	DSMOA 16-17	Statutory	\$ 247	\$ -	\$ 247	\$ -	\$ -	\$ -	For environmental cleanup and site restoration on various federal Department of Defense installations.	MS 116.03 3

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32G135	McGillis & Gibbs	Statutory	\$ 81	\$ -	\$ 81	\$ -	\$ -	\$ -	For site-specific administration of the Superfund hazardous waste cleanup program and investigation and remediation activities.	MS 116.03 3
R32G135	Brownfields	Statutory	\$ 505	\$ 636	\$ 1,141	\$ 636	\$ 636	\$ 1,272	For development and enhancement of the Voluntary Investigation and Cleanup and Petroleum Brownfields Programs.	MS 116.03 3
R32G136	Brownfields Assessment	Statutory	\$ 79	\$ 193	\$ 272	\$ 50	\$ 50	\$ 100	For development and enhancement of the Voluntary Investigation and Cleanup and Petroleum Brownfields Programs.	MS 116.03 3
R32G139	SF Management Asst	Statutory	\$ 9	\$ 39	\$ 48	\$ 39	\$ 39	\$ 78	For site-specific administration of the Superfund hazardous waste cleanup program and investigation and remediation activities.	MS 116.03 3
R32G140	CORE Grant	Statutory	\$ 25	\$ 112	\$ 137	\$ 112	\$ 112	\$ 224	Administration and implementation of the State's Superfund Program.	MS 116.03 3
R32G141	SF Site Assessment	Statutory	\$ 41	\$ 275	\$ 316	\$ 275	\$ 275	\$ 550	For site-specific administration of the Superfund hazardous waste cleanup program and investigation and remediation activities.	MS 116.03 3
R32G143	DSMOA 17-18	Statutory	\$ -	\$ 424	\$ 424	\$ 424	\$ 424	\$ 848	For environmental cleanup and site restoration on various federal Department of Defense installations.	MS 116.03 3
	subtotal Federal		\$ 3,396	\$ 4,166	\$ 7,562	\$ 4,023	\$ 4,023	\$ 8,046		
	Total Statutory		\$ 25,590	\$ 32,748	\$ 58,338	\$ 53,547	\$ 272,042	\$ 321,989		
	Total Remediation		\$ 40,995	\$ 45,008	\$ 86,003	\$ 65,836	\$ 283,898	\$ 346,134		

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
Resource Management and Assistance Division										
Direct										
General 1000										
R32D100	Recycling Composting Program	Direct	\$ 700	\$ 700	\$ 1,400	\$ 700	\$ 700	\$ 1,400	\$1,000,000 the first year and \$1,000,000 the second year are for competitive recycling grants under Minnesota Statutes, section 115A.565. Of this amount \$700,000 each year is from the general fund, and \$300,000 each year is from the environmental fund. This appropriation is available until June 30, 2021. Any unencumbered grant and loan balances in the first year do not cancel but are available for grants and loans in the second year.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 7
subtotal General			\$ 700	\$ 700	\$ 1,400	\$ 700	\$ 700	\$ 1,400		
State Government Special Revenue - 1200										
R32D102	Wastewater Operator Cert	Direct	\$ 75	\$ 75	\$ 150	\$ 75	\$ 75	\$ 150	Staff and operating activities for provision of training to wastewater treatment operators for operation and maintenance of wastewater treatment facilities.	
subtotal State Government Special Revenue			\$ 75	\$ 75	\$ 150	\$ 75	\$ 75	\$ 150		
Environmental - 2800										
R32D104	Air Program Operations	Direct	\$ 1,407	\$ 1,411	\$ 2,818	\$ 1,415	\$ 1,415	\$ 2,830	Staff and activities that address human health and environmental risks created by exposure to airborne pollutants. Includes: Pension Adjustments FY19 \$4,000 and FY20 \$8,000	
R32D105	Improve MN Air Quality	Direct	\$ 693	\$ 693	\$ 1,386	\$ 694	\$ 694	\$ 1,388	\$693,000 the first year and \$693,000 the second year are from the environmental fund for emission reduction activities and grants to small businesses and other nonpoint emission reduction efforts. Of this amount, \$100,000 the first year and \$100,000 the second year are to continue work with Clean Air Minnesota, and the commissioner may enter into an agreement with Environmental Initiative to support this effort. Any unencumbered grant and loan balances in the first year do not cancel but are available for grants and loans in the second year. Includes: Pension Adjustments FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 7
R32D106	EACM Program Operations	Direct	\$ 7,568	\$ 7,581	\$ 15,149	\$ 7,594	\$ 7,594	\$ 15,188	Staff and operating activities for environmental program areas, including air quality, water quality and hazardous waste. Includes: Pension Adjustments FY19 \$13,000 and FY20 \$26,000	
R32D107	Electronic Waste	Direct	\$ 244	\$ 245	\$ 489	\$ 320	\$ 351	\$ 671	Staff and activities to set and accomplish statewide goals for electronic waste registration, collection and recycling. \$76 transfer from R32H102 in FY20 Includes: Pension Adjustments FY19 \$1,000 and FY20 \$1,000	
R32D108	SCORE Grants	Direct	\$ 17,250	\$ 17,250	\$ 34,500	\$ 17,250	\$ 17,250	\$ 34,500	\$17,250,000 the first year and \$17,250,000 the second year are from the environmental fund for SCORE block grants to counties.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 7
R32D109	Env Loans & Grants	Direct	\$ 119	\$ 119	\$ 238	\$ 119	\$ 119	\$ 238	\$119,000 the first year and \$119,000 the second year are from the environmental fund for environmental assistance grants or loans under Minnesota Statutes, section 115A.0716. Any unencumbered grant and loan balances in the first year do not cancel but are available for grants and loans in the second year.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 7
R32D110	Solid Waste Admin	Direct	\$ 3,849	\$ 3,859	\$ 7,708	\$ 3,995	\$ 3,905	\$ 7,900	Staff and activities that support solid waste planning, research, and evaluation to develop an integrated waste management system. \$125 transfer from R32H103 in FY20 Includes: Pension Adjustments FY19 \$10,000 and FY20 \$21,000	

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32D111	Hazardous Waste Admin	Direct	\$ 207	\$ 220	\$ 427	\$ 220	\$ 220	\$ 440	Staff and activities that provide a regulatory management system to keep hazardous waste out of the environment, including product stewardship, waste reduction, and special pollutant focus. Includes: Operating Adjustments FY18 \$19,000 and FY19 \$31,000 Pension Adjustments FY19 \$1,000 and FY20 \$1,000	
R32D112	SSTS Activities	Direct	\$ 94	\$ 110	\$ 204	\$ 112	\$ 112	\$ 224	\$68,000 the first year and \$69,000 the second year are from the environmental fund for subsurface sewage treatment system (SSTS) program administration and community technical assistance and education, including grants and technical assistance to communities for water-quality protection. Includes: Operating Adjustments FY18 \$26,000 and FY19 \$42,000 Pension Adjustments FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 7
R32D113	Water Program Operations	Direct	\$ 1,031	\$ 1,034	\$ 2,065	\$ 1,037	\$ 1,037	\$ 2,074	Staff and operating activities that establish and maintain adequate measures for prevention and control of surface and ground water pollution from both point and nonpoint sources. Includes: Pension Adjustments FY19 \$3,000 and FY20 \$6,000	
R32D114	SSTS Activities	Direct	\$ 151	\$ 168	\$ 319	\$ 169	\$ 169	\$ 338	\$125,000 the first year and \$126,000 the second year are from the environmental fund to address the need for continued increased activity in the areas of new technology review, technical assistance for local governments, and enforcement under Minnesota Statutes, sections 115.55 to 115.58, and to complete the requirements of Laws 2003, chapter 128, article 1, section 165. Includes: Operating Adjustments FY18 \$26,000 and FY19 \$42,000 Pension Adjustments FY19 \$1,000 and FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 7
R32D128	Recycling Composting Program	Direct	\$ 300	\$ 300	\$ 600	\$ 300	\$ 300	\$ 600	(b) \$1,000,000 the first year and \$1,000,000 the second year are for competitive recycling grants under Minnesota Statutes, section 115A.565. Of this amount \$700,000 each year is from the general fund, and \$300,000 each year is from the environmental fund. This appropriation is available until June 30, 2021. Any unencumbered grant and loan balances in the first year do not cancel but are available for grants and loans in the second year.	Laws 17, Chapter 93, Article 1, Section 3, Subdivision 7
	subtotal Environmental		\$ 32,913	\$ 32,990	\$ 65,903	\$ 33,225	\$ 33,166	\$ 66,391		
	Adjustments: Operating and Pension		\$ 71	\$ 146	\$ 217	\$ -	\$ -	\$ -		
	Laws 17,Chap 93, Art 1, Sec 3, Subd 7		\$ 32,842	\$ 32,844	\$ 13,099	\$ 33,225	\$ 33,166	\$ 66,391		
	Total Direct		\$ 33,688	\$ 33,765	\$ 67,453	\$ 34,000	\$ 33,941	\$ 67,941		
	Adjustments: Operating and Pension		\$ 71	\$ 146	\$ 217					
	Laws 17,Chap 93, Art 1, Sec 3, Subd 7		\$ 33,617	\$ 33,619	\$ 67,236	\$ 34,000	\$ 33,941	\$ 67,941		

Statutory

Restricted Miscellaneous Special Revenue 2000										
R32D101	MN GreenCorps-YW 9th Year	Statutory	\$ 20	\$ -	\$ 20			\$ -	YouthWorks GreenCorps administrative, member and program operation costs for AmeriCorps program	MS 115.06 2
R32D115	MPCA External Training Acct	Statutory	\$ 527	\$ 583	\$ 1,110	\$ 560	\$ 560	\$ 1,120	Revolving account for training and certification programs and activities	MS 115.06 2
R32D116	APU Revolving Loan Program	Statutory	\$ 9	\$ -	\$ 9	\$ -	\$ -	\$ -	Revolving account for loan receipts from auxilliary power units	MS 116.03 3
R32D117	Product Stewardship	Statutory	\$ 30	\$ 76	\$ 106	\$ 68	\$ 68	\$ 136	Administrative and program operation activities in support of the Paint Care Program	MS 115.06 2
R32D118	Product Stewardship County Rei	Statutory	\$ 2,889	\$ 3,000	\$ 5,889	\$ 3,000	\$ 3,000	\$ 6,000	Agreements with counties for administrative and program operation activities in support of the Paint Care Program	MS 115.06 2
R32D119	MN GreenCorps-CNCS 8th Year	Statutory	\$ 130	\$ -	\$ 130	\$ -	\$ -	\$ -	GreenCorps administrative, member and program operation costs for AmeriCorps program	MS 115.06 2

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32D120	MN GreenCorps-CNCS 9th Year	Statutory	\$ 347	\$ 93	\$ 440	\$ 432	\$ 432	\$ 864	GreenCorps administrative, member and program operation costs for AmeriCorps program	MS 115.06 2
R32D130	EIS Commerce - Enbridge	Statutory	\$ 16	\$ -	\$ 16	\$ -	\$ -	\$ -	Income agreement to complete Enbridge related EIS activities	MS 115.06 2
R32D132	McKnight Grants OES	Statutory	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -	McKnight grant to develop a Sustainability Reporting Tool for state government	MS 115.06 2
R32D134	MN GreenCorps-CNCS 10th Year	Statutory		\$ 432	\$ 432	\$ 432	\$ 432	\$ 864	GreenCorps administrative, member and program operation costs for AmeriCorps program	MS 115.06 2
R32D135	MN GreenCorps-YW 10th Year	Statutory		\$ 20	\$ 20	\$ 20	\$ 20	\$ 40	YouthWorks GreenCorps administrative, member and program operation costs for AmeriCorps program	MS 115.06 2
subtotal Restricted Miscellaneous Special Revenue			\$ 3,968	\$ 4,404	\$ 8,372	\$ 4,512	\$ 4,512	\$ 9,024		
Gift 2403										
R32D133	VW Emissions Reduction	Statutory		\$ 10,000	\$ 10,000	\$ 7,800	\$ 7,800	\$ 15,600	Trustee funded activities to reduce emissions from VW settlement	MS 116A.013
subtotal Gift			\$ -	\$ 10,000	\$ 10,000	\$ 7,800	\$ 7,800	\$ 15,600		
Environmental 2800										
R32D129	Revolving Loans	Statutory	\$ -	\$ 238	\$ 238	\$ 119	\$ 119	\$ 238	Environmental assistance loans for researching, developing, and implementing projects or practices related to pollution reduction	MS 115A.0716 3
R32D124	Metro Landfill	Statutory	\$ 2,733	\$ 5,855	\$ 8,588	\$ 2,719	\$ 2,719	\$ 5,438	For grants to counties for reasonable and necessary actions for closure and postclosure care of a mixed municipal solid waste disposal facility in the metropolitan area	MS 473.844 1
subtotal Environmental			\$ 2,733	\$ 6,093	\$ 8,826	\$ 2,838	\$ 2,838	\$ 5,676		
Federal 3000										
R32D125	MN Clean Diesel FFY17	Statutory	\$ 72	\$ -	\$ 72	\$ -	\$ -	\$ -	Grant for decreasing diesel fuel emissions through grants and loans for emission reduction technologies.	MS 116.03 3
R32D126	PPG FFY17-20	Statutory	\$ 1,772	\$ 1,761	\$ 3,533	\$ 1,730	\$ 1,730	\$ 3,460	Funding for multiple ongoing environmental program areas, including air quality, water quality and hazardous waste.	MS 116.03 3
R32D131	MN Clean Diesel FFY18	Statutory	\$ 49	\$ 138	\$ 187	\$ 489	\$ 489	\$ 978	Grant for decreasing diesel fuel emissions through grants and loans for emission reduction technologies.	MS 116.03 3
subtotal Federal			\$ 1,893	\$ 1,899	\$ 3,792	\$ 2,219	\$ 2,219	\$ 4,438		
Total Direct			\$ 8,594	\$ 22,396	\$ 30,990	\$ 17,369	\$ 17,369	\$ 34,738		
Total Resource Management and Assistance Division			\$ 42,282	\$ 56,161	\$ 98,443	\$ 51,369	\$ 51,310	\$ 102,679		

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
Watershed Division										
Direct										
General 1000										
R32R110	County Feedlot Grant Prgm	Direct	\$ 1,959	\$ 1,959	\$ 3,918	\$ 1,959	\$ 1,959	\$ 3,918	\$1,959,000 the first year and \$1,959,000 the second year are from the general fund for grants to delegated counties to administer the county feedlot program under Minnesota Statutes, section 116.0711, subdivisions 2 and 3. Money remaining after the first year is available for the second year.	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 8
subtotal General			\$ 1,959	\$ 1,959	\$ 3,918	\$ 1,959	\$ 1,959	\$ 3,918		
Environmental - 2800										
R32R101	EACM Program Operations	Direct	\$ 382	\$ 401	\$ 783	\$ 402	\$ 402	\$ 804	Staff and operating activities for environmental program areas, including air quality, water quality and hazardous waste. Includes: Operating Adjustments FY18 \$29,000 and FY19 \$47,000 Pension Adjustments FY19 \$1,000 and FY20 \$2,000	
R32R111	Feedlot Revised Permit Effort	Direct	\$ 207	\$ 208	\$ 415	\$ 208	\$ 208	\$ 416	\$207,000 the first year and \$207,000 the second year are from the environmental fund for the costs of implementing general operating permits for feedlots over 1,000 animal units. Includes: Pension Adjustments FY19 \$1,000 and FY20 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 8
R32R102	Solid Waste Admin	Direct	\$ 117	\$ 121	\$ 238	\$ 122	\$ 122	\$ 244	Staff and activities that support solid waste planning, research, and evaluation to develop an integrated waste management system. Includes: Operating Adjustments FY18 \$7,000 and FY19 \$11,000 Pension Adjustments FY20 \$1,000	
R32R103	Hazardous Waste Admin	Direct	\$ 176	\$ 177	\$ 353	\$ 177	\$ 177	\$ 354	Staff and activities that provide a regulatory management system to keep hazardous waste out of the environment, including product stewardship, waste reduction, and special pollutant focus. Includes: Pension Adjustments FY19 \$1,000 and FY20 \$1,000	
R32R100	Watershed Operations	Direct	\$ 6,197	\$ 6,214	\$ 12,411	\$ 6,233	\$ 6,233	\$ 12,466	Staff and operating activities that establish and maintain adequate measures for prevention and control of surface and ground water pollution from nonpoint sources. Includes: Pension Adjustments FY19 \$17,000 and FY20 \$36,000	
subtotal Environmental			\$ 7,079	\$ 7,121	\$ 14,200	\$ 7,142	\$ 7,142	\$ 14,284		
Adjustments: Operating and Pension			\$ 36	\$ 78	\$ 114	\$ -	\$ -	\$ -		
Laws 17, Chap 93, Art 1, Sec 3, Subd 8			\$ 7,043	\$ 7,043	\$ 13,099	\$ 7,142	\$ 7,142	\$ 14,284		
Remediation - 2801										
R32R104	Superfund Admin	Direct	\$ 41	\$ 43	\$ 84	\$ 43	\$ 43	\$ 86	Staff and activities that manage risk to public health and the environment from sites contaminated with hazardous substances through site assessment, cleanup, and Resource Conservation and Recovery Act corrective actions. Includes: Operating Adjustments FY18 \$1,000 and FY19 \$3,000	

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32R105	Petroleum Remediation Admin	Direct	\$ 120	\$ 122	\$ 242	\$ 122	\$ 122	\$ 244	\$118,000 the first year and \$118,000 the second year are from the remediation fund for purposes of the leaking underground storage tank program to investigate, clean up, and prevent future releases from underground petroleum storage tanks, and to the petroleum remediation program for vapor assessment and remediation. These same annual amounts are transferred from the petroleum tank fund to the remediation fund. Includes: Operating Adjustments FY18 \$2,000 and FY19 \$3,000 Pension Adjustments FY19 \$1,000	Laws 17, Chapter 93, Article 1, Section 2, Subdivision 8
R32R106	Voluntary Invest & Cleanup	Direct	\$ 66	\$ 69	\$ 135	\$ 69	\$ 69	\$ 138	Staff and activities that enable the safe redevelopment of contaminated sites and provide guidance for site investigation, MPCA review of the adequacy and completeness of investigations, and approval of cleanup and response action plans to address identified contamination and complete property redevelopment. Includes: Operating Adjustments FY18 \$6,000 and FY19 \$9,000	
	subtotal Remediation		\$ 227	\$ 234	\$ 461	\$ 234	\$ 234	\$ 468		
	Adjustments: Operating and Pension		\$ 9	\$ 16	\$ 25	\$ -	\$ -	\$ -		
	Laws 17,Chap 93, Art 1, Sec 3, Subd 8		\$ 218	\$ 218	\$ 13,099	\$ 234	\$ 234	\$ 468		
	subtotal Direct		\$ 9,265	\$ 9,314	\$ 18,579	\$ 9,335	\$ 9,335	\$ 18,670		
	Adjustments: Operating and Pension		\$ 45	\$ 94	\$ 139					
	Laws 17,Chap 93, Art 1, Sec 3, Subd 8		\$ 9,220	\$ 9,220	\$ 18,440	\$ 9,335	\$ 9,335	\$ 18,670		

Statutory

Federal 3000										
R32R107	GLRI Sampling GL00E02287	Statutory	\$ 22	\$ 648	\$ 670	\$ 260	\$ 260	\$ 520	St. Louis Area of Concern Remediation to Restoration Support Projects - Supports Remedial Action Plan implementation activities in the St. Louis Area of Concern.	MS 116.03 3
R32R109	PPG FFY17-20	Statutory	\$ 2,742	\$ 2,756	\$ 5,498	\$ 2,756	\$ 2,756	\$ 5,512	Funding for multiple ongoing environmental program areas, including air quality, water quality and hazardous waste.	MS 116.03 3
R32R113	GLRI - Capacity GL01E05302	Statutory	\$ 2,742	\$ 372	\$ 3,114	\$ 850	\$ 850	\$ 1,700	Lake Area Management and Remedial Action Plan Capacity Grant - To restore capacity and protect water quality in the Lake Superior Basin through coordinative efforts to reduce impairments and	MS 116.03 3
R32R313	319 13 Pass Through	Statutory	\$ 457	\$ -	\$ 457	\$ -	\$ -	\$ -	Multi-year grants fund local watershed studies and implementation projects to reduce or eliminate sources of water quality pollution from diffuse sources.	MS 116.03 3
R32R314	319 14 Pass Through	Statutory	\$ 724	\$ 783	\$ 1,507	\$ -	\$ -	\$ -	Multi-year grants fund local watershed studies and implementation projects to reduce or eliminate sources of water quality pollution from diffuse sources.	MS 116.03 3
R32R315	319 15 Pass Through	Statutory	\$ 944	\$ 808	\$ 1,752	\$ 500	\$ -	\$ 500	Multi-year grants fund local watershed studies and implementation projects to reduce or eliminate sources of water quality pollution from diffuse sources.	MS 116.03 3
R32R316	319 16 Pass Through	Statutory	\$ 304	\$ 1,162	\$ 1,466	\$ 1,162	\$ -	\$ 1,162	Multi-year grants fund local watershed studies and implementation projects to reduce or eliminate sources of water quality pollution from diffuse sources.	MS 116.03 3
R32R317	319 17 pass Through	Statutory	\$ 304	\$ 909	\$ 1,213	\$ 906	\$ 906	\$ 1,812	Multi-year grants fund local watershed studies and implementation projects to reduce or eliminate sources of water quality pollution from diffuse sources.	MS 116.03 3
R32R318	319 18 Pass Through	Statutory	\$ -	\$ 689	\$ 689	\$ 689	\$ 689	\$ 1,378	Multi-year grants fund local watershed studies and implementation projects to reduce or eliminate sources of water quality pollution from diffuse sources.	MS 116.03 3
R32R319	319 19 Pass Through	Statutory	\$ -	\$ -	\$ -	\$ 690	\$ 1,380	\$ 2,070	Multi-year grants fund local watershed studies and implementation projects to reduce or eliminate sources of water quality pollution from diffuse sources.	MS 116.03 3
	subtotal Federal		\$ 8,239	\$ 8,127	\$ 16,366	\$ 7,813	\$ 6,841	\$ 14,654		
	Clean Water Revolving 8200									

Minnesota Pollution Control Agency
Base Budget Report
FY2018-19 and FY20-21

Appr #	Appr Name	Direct / Statutory Appropriation	Base Includes Operating Adjustments & FY19 includes Pension Increases			FY20-FY21 Operating Budget Includes Pension Increases			Rider Language Explanation not covered by a rider	Legal Citation
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		
R32R118	PFA Loans Non-Point Source	Statutory		\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 7,600	Clean water partnership program loans providing financial and technical assistance to local units of government for projects that provide for protection, enhancement, or restoration of surface and ground water.	MS 103F.725
	subtotal Clean Water Revolving		\$ -	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 7,600		
	subtotal Statutory		\$ 8,239	\$ 11,927	\$ 20,166	\$ 11,613	\$ 10,641	\$ 22,254		
	Total Watershed Division		\$ 17,504	\$ 21,241	\$ 38,745	\$ 20,948	\$ 19,976	\$ 40,924		