



October 12, 2018

Senator Mary Kiffmeyer
Chair, State Government Finance and Policy and Elections
Minnesota Senate
95 University Ave. W
Saint Paul, MN 55155

Representative Sarah Anderson
Chair, State Government Finance
Minnesota House of Representatives
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, MN 55155

Representative Tim O’Driscoll
Chair, Government Operations and Elections Policy
Minnesota House of Representatives
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, MN 55155

Senators and Representatives,

In accordance with Minnesota Statutes 16E.21, Subd. 5, please find attached a revised report on projects currently funded through the Information and Telecommunications Technology Systems and Services Account, also known as the “ITA account.”

This revised report is being provided because of inaccuracies that were identified in Minnesota IT Services’ previous report in accordance with Minnesota Statutes 16E.21, Subd. 5, dated October 10, 2017. That report omitted information on certain active projects with a zero dollar unspent balance. MNIT’s intent when producing the report was to provide project and budget information on any project that had ITA account dollars remaining for use on the project. When the report was generated, projects with a zero dollar unspent balance were excluded. This approach, however, had the effect of excluding from the report projects that had both active encumbrances and a zero dollar unspent balance. In addition, the column in the report entitled “Project Budget” gave the incorrect impression that the figures within reflected a total budget for the project. In actuality, the figures only reflected the remaining ITA portion of the project’s budget in that fiscal year. For context, agencies often use a mix of ITA dollars and other funding sources to complete a given IT project.

The attached, revised report corrects the errors outlined above, provides additional budget information, and is current as of August 1, 2018. It includes the following information:

- The status of project (Column A)
- The name of each project currently funded through the ITA account (Column B)
- A short descriptions of the project (Column C)
- The name of the state agency pursuing the project. (Column D)

658 Cedar Street, St. Paul, MN 55155

- The FY18 beginning balance for the ITA portion of the project budget (Column E)
- The amount of ITA funds currently encumbered for the project (Column F)
- The amount of ITA funds expended in FY18 for the project (Column G)
- The remaining balance in the ITA account for the project (Column H)
- The unspent portion of the ITA portion of the project's budget that was or will be turned back to the fund of origin upon completion of the project (Column I)
- The status of the ITA portion of the project budget. "Released" status means project planning documents have been reviewed and the project has been approved for expenditures. (Column J)

Please let me or my staff know if you have questions or would like additional information.

Sincerely,

A handwritten signature in blue ink that reads "Johanna P. Clyborne". The signature is written in a cursive style with a loop at the end of the last name.

Johanna Clyborne
Commissioner and State Chief Information Officer

cc: Rep. Sheldon Johnson, Rep. Michael Nelson, Sen. Jim Carlson

Information and Telecommunications Account (ITA) - "Odyssey" Fund 2001
Budget Period FY18-19

Data Sources: SWIFT Data Warehouse MFR run 8/9/2018 - base of report below
 SWIFT Query Approp/Allot Balances - allotment-free data added to MFR data
 MNIT Financial Mgt FY18/19 Roster of ITA Active Projects - Budget status

Project Status (A)	Project Name (B)	Description (C)	Agency @MNIT (D)	FY18 Beginning Balance (E)	Encumbered (F)	Expended (G)	Remaining Balance (H)	Turn-back to Source Fund (I)	Budget Status (J)
Completed	Wolf Depredation Database	Replace the existing FoxPro program with an updated application that is browser based, migrate existing data, and create standardized system reports.	Agriculture Dept	2,242.15	-	2,212.42	-	29.73	Budget Closed, Turn-back pending
Active	Grazing Exchange Service	Development of a web-based map application and database that allow users to input information and retrieve information. The application will allow livestock producers to identify available grazing land and land owners to identify livestock producers who could graze their land.	Agriculture Dept	4,050.08	-	4,024.75	-	25.33	Budget Closed, Turn-back pending
Active	Plant Protection Division Inspection S	The Plant Protection Division (PPD) has regulatory responsibilities for Nursery Inspection, Seed Inspection, and quarantine compliance agreements. Currently PPD partially uses a homegrown solution. This project will provide analysis to determine the best fit of inspection technology to support the division's regulatory requirements.	Agriculture Dept	8,433.40	-	8,422.29	-	11.11	Budget Closed, Turn-back pending
Active	Industrial Hemp Pilot Prog	Development of an online application, workflow technology and relevant system interfaces to support the Industrial Hemp Program.	Agriculture Dept	20,000.00	-	-	20,000.00		RELEASED
Active	MDA Website Redesign Ph II	A website with a new design and functionality. It will be mobile-friendly, and will be simpler for the public to located the information resources they need.	Agriculture Dept	216,000.00	39,666.12	128,189.83	48,144.05		RELEASED
Active	Minn Grown Whsle eRenewal	Develop the Wholesale directory application and renewal process in the online renewal platform.	Agriculture Dept	13,000.00	10,404.21	2,595.79	-		RELEASED
Active	PPD OnBase Development	Development work to support document and data management for functions such as quarantines and compliance agreements, grain licensing, industrial hemp program, pest reports, elk and wolf depredation claims, grant projects and contracts.	Agriculture Dept	30,000.00	-	-	30,000.00		RELEASED
Active	Electronic Inspection Sys	Future enhancements and continuous improvement of the USA Food Safety system.	Agriculture Dept	304,072.00	65,857.50	138,937.50	99,277.00		RELEASED
Active	Automated Workflows	The goal of this project is to build Laserfiche electronic workflow systems to improve processes and efficiencies in various tasks	Cosmetologist Exam Board	60,000.00	13,020.00	33,280.48	13,699.52		RELEASED
Active	FileNet Migration	Migrate the current FileNet installation, data and documents from the Central infrastructure to the DHS infrastructure. In addition, this project includes enhancement to the FileNet installation for Commerce/Boards/PUC after the migration is complete to accommodate business needs and requirements.	Commerce Dept	248,615.46	22,662.00	220,581.00	5,372.46		RELEASED
Active	Systems Modernization	Review and modernize the Department of Commerce systems to meet the needs and requirements of the business units. The technology solutions will be updated to align with enterprise standards and to provide improved efficiencies to the business through automation.	Commerce Dept	617,562.63	18,291.90	496,933.49	102,337.24		RELEASED
Active	Cert Vet Insp CVI Doc Mgmt	The goal of this project is to streamline the processing of animal CVI's across all species and all formats received.	Animal Health Board	56,187.00	55,825.02	361.97	0.01		RELEASED
Active	Rpt Site Login Credentials	Expand the potential user base to external partners, such as USDA, by adding login credentials so the site can be accessed outside the BAH network.	Animal Health Board	22,500.00	16,356.11	6,043.89	100.00		RELEASED
Active	Poultry Data Migr-Core One	The goal of this project is to consolidate the data within the MN Poultry Testing Laboratory with the database that contains the rest of the board's program information.	Animal Health Board	20,200.00	19,850.26	349.74	-		RELEASED
Active	EDMS for AFS and HR (xref Electronic	The Administrative and Financial Services (AFS) and Human Resources (HR) divisions within DEED have a critical need for storing financial, transactional, personnel and other official documentation centrally and electronically.	Employ & Econ Development Dept	250,000.00	50,000.00	46,547.46	153,452.54		RELEASED
Active	Electronic Doc Mgmt Sys (xref EDMS	Implementation of an electronic document management system for DEED's Human Resources and Administrative Financial Services divisions.	Employ & Econ Development Dept	100,000.00	-	100,000.00	-		Budget closed FY18, fully expended
Initiation	Strategic Business Init	Modernization of workflows, business processes and associated systems within DEED's Human Resources and Administrative Financial Services divisions.	Employ & Econ Development Dept	250,000.00	-	-	250,000.00		NOT RELEASED
Completed	WCCA Case Mgt System	Develop a paperless case management system and ensure that services and hardware are accessible and compatible with systems with which the Workers' Compensation Court of Appeals [WCCA] must interact.	Workers Comp Court of Appeals	78,848.30	-	-	78,848.30		RELEASED

Information and Telecommunications Account (ITA) - "Odyssey" Fund 2001
Budget Period FY18-19

Data Sources: SWIFT Data Warehouse MFR run 8/9/2018 - base of report below
 SWIFT Query Approp/Allot Balances - allotment-free data added to MFR data
 MNIT Financial Mgt FY18/19 Roster of ITA Active Projects - Budget status

Project Status (A)	Project Name (B)	Description (C)	Agency @MNIT (D)	FY18 Beginning Balance (E)	Encumbered (F)	Expended (G)	Remaining Balance (H)	Turn-back to Source Fund (I)	Budget Status (J)
Active	Workers Compensation Modernization	DLI currently utilizes custom-developed automated systems for the processing of workers' compensation claims and information. This project will explore the feasibility of a state-of-the-art Workers' Compensation technology system and recommend options.	Labor & Industry Dept	119,335.40	-	103,907.40	15,428.00		RELEASED
Active	Labor Standards Case Mgt	Replacement of a current legacy application that was custom developed to assist in serving 80,000 workers each year through telephone and email inquiries and outreach activities for the Labor Standards Unit at the Department of Labor and Industry. This project will include an analysis of business requirements and a review to determine the best technology platform that utilizes enterprise standards and will meet the needs of the business. In addition, this project will include the implementation of a new system.	Labor & Industry Dept	433,152.00	-	-	433,152.00		RELEASED
Active	Labor Standards Case Mgmt	Replacement of legacy applications supporting the Labor Standards Unit at DOLI and implementation of a modern case management system.	Labor & Industry Dept	300,000.00	-	52,314.56	247,685.44		RELEASED
Active	Workers Comp Modernization	Modernization of legacy systems supporting the management and processing of workers' compensation claims.	Labor & Industry Dept	2,000,000.00	334,400.00	289,142.20	1,376,457.80		RELEASED
Initiation	BOSA Fee Payment System	Replacing a paper based process with an automated, online system will realize efficiencies in processing, as well as adding a layer of convenience for school administrators statewide.	Education Department	10,000.00	-	-	10,000.00		NOT RELEASED
Active	Board of Teaching Report Card Enhanc	Enhance the existing Educator Preparation Program Approval System (EPPAS) with annual data collection of teacher preparation and performance outcome data, and post a public Report Card web site with this data to meet statutory requirements.	Education Department	35,014.51	14,059.35	20,955.16	-		RELEASED
Completed	Clearpath Mainframe Modern	The goal for this migration is to move all of the Department's active COBOL applications from the UNISYS ClearPath mainframe with DMSII databases to a Windows Server platform using a SQL Server database.	Education Department	249,998.34	-	249,939.94	-	58.40	Budget closed, Turn-back complete, Project close report complete.
Active	Early Learning Scholarship	The Early Learning Scholarship Program is an initiative created by the governor and passed by the 2013 MN Legislature to expand access to high-quality early childhood education programs for children ages three to five with high needs. This project will continue to streamline the system and take steps toward supporting more online processes and reduce manual processes.	Education Department	295,000.00	-	295,000.00	-		Budget closed, fully expended
Initiation	Achievement & Integration	This portal will support school districts participating in the state's Achievement and Integration program by replacing existing paper based-submission forms and related processes with an online system.	Education Department	30,260.00	-	-	30,260.00		NOT RELEASED
Active	Data Disaggregation	Establish a data collection system to collect, analyze and report on disaggregated student data, including Asian American Pacific Islander subgroups	Education Department	270,000.00	111,375.00	24,985.00	133,640.00		RELEASED
Active	Early Childhd Sys Enhncmnt	Enhancements to MDE systems to accommodate new data collection requirements under the new Voluntary PreKindergarten program, streamline current data collections for early childhood, and create new reporting capabilities to support local providers.	Education Department	250,000.00	69,532.98	162,724.56	17,742.46		RELEASED
Active	Mainframe Modernization	Migrate the current applications off the legacy platform to a new Windows platform.	Education Department	500,000.00	500,000.00	-	-		RELEASED
Active	Early Learning Scholarship	The Early Learning Scholarship Program is an initiative created by the governor and passed by the 2013 MN Legislature to expand access to high-quality early childhood education programs for children ages three to five with high needs. This project will continue to streamline the system and take steps toward supporting more online processes and reduce manual processes.	Education Department	250,000.00	42,417.25	159,622.75	47,960.00		RELEASED
Active	Zoo Network Infrastructure	This project begins the enrollment of the Minnesota Zoo into the enterprise network switch management and replacement schedule. It also will provide for a 10 gigabit network backbone with the strategic installation of runs of single mode fiber	Minnesota Zoological Garden	65,251.07	-	20,374.30	44,876.77		RELEASED
Initiation	Admin Document Mgt System	Build on the FY13 small agency, back office benchmarking study to examine and make recommendations around future IT support.	Administration Dept	54,400.00	-	-	54,400.00		NOT RELEASED
Active	HR Acuity®, Admin HR Grievance Trac	Configure and implement HR Acuity as an enterprise labor relations software application.	Administration Dept	16,885.45	13,190.81	3,694.64	-		RELEASED
Completed	Dept of Admin Website	Improve customer service and gain process efficiencies by conducting a Document Management System analysis, followed by system procurement and installation.	Administration Dept	33,917.57	-	16,856.00	17,061.57		RELEASED
Active	Construction Project Mgt	Add customized functionality to Real Estate Construction Services project tracking software.	Administration Dept	21,340.00	-	-	21,340.00		RELEASED

Information and Telecommunications Account (ITA) - "Odyssey" Fund 2001
Budget Period FY18-19

Data Sources: SWIFT Data Warehouse MFR run 8/9/2018 - base of report below
 SWIFT Query Approp/Allot Balances - allotment-free data added to MFR data
 MNIT Financial Mgt FY18/19 Roster of ITA Active Projects - Budget status

Project Status (A)	Project Name (B)	Description (C)	Agency @MNIT (D)	FY18 Beginning Balance (E)	Encumbered (F)	Expended (G)	Remaining Balance (H)	Turn-back to Source Fund (I)	Budget Status (J)
Active	Admin Document Mgt System	Build on the FY13 small agency, back office benchmarking study to examine and make recommendations around future IT support.	Administration Dept	238,853.63	1.00	13,795.00	225,057.63		RELEASED
Active	Statewide Budget Systems	Complete the development of the Capital Budget System (CBS), implement enhancements to the Fiscal Note Tracking System (FNTS), further develop and improve the Budget Planning and Analysis System (BPAS), develop a web-based application to support the Legislative Initiative process and strategically address the technology needs necessary to support the work agencies and MMB do to support budget development and management as required by M.S.16A.	Mn Management & Budget	1,308,835.97	524,526.30	401,427.74	382,881.93		RELEASED
Active	Statewide Systems Dev&Enh	The statewide systems odyssey project will support efforts to: 1. upgrade the Enterprise Learning Management (ELM) and Statewide Integrated Financial Tools (SWIFD) systems to the latest versions of Oracle PeopleSoft; 2. add additional data subjects and reporting to the data warehouse; and 3. enhance statewide system performance and functionality.	Mn Management & Budget	1,275,319.59	-	944,192.10	331,127.49		RELEASED
Active	Statewide Sys Improvements	Upgrade, improve security, and enhance statewide system performance and functionality to the state's critical enterprise systems.	Mn Management & Budget	600,000.00	-	493,318.04	106,681.96		RELEASED
Active	OnBase System	Make the necessary modifications to the MDHR OnBase system to support issuing equal pay certificates and certification holders.	Human Rights Dept	216,500.00	102.50	139,463.66	76,933.84		RELEASED
Active	OnBase Expansion	Upgrade and expand current case management application to include a new Ban the Box application and add ability to electronically store and retrieve records.	Human Rights Dept	360,000.00	61,295.00	17,835.00	280,870.00		RELEASED
Initiation	OSA Portal Phase II	To digitize and integrate cultural resource information into a secured, online, centralized database and GIS as part of Phas II of the Minnesota Office of the State Archaeologist Portal.	Indian Affairs Council	18,000.00	-	-	18,000.00		NOT RELEASED
Initiation	MyCaseload eFile Solution	Upgrading and enhancing BMS' document and case management system, specifically the e-filing component.	Bureau of Mediation Services	74,167.30	-	-	74,167.30		NOT RELEASED
Initiation	Mediation Svs Case Mgt Sys	Identify, acquire and implement the necessary technology to operate a new state agency-PERB. Perform the data and system requirements for the PERB to utilize Caseload. Provide additional functionality in BMS' Caseload system, perform the requirements analysis (both data and business) for Caseload to manage PERB cases and provide for any one-time technology needs for a new state agency (the PERB).	Bureau of Mediation Services	94,538.29	-	-	94,538.29		NOT RELEASED
NA	IT Consolidation/Optimization	This effort consists of several projects and initiatives intended to standardize offerings and improve operational processes within these services, and find efficiencies in service delivery across the Executive Branch.	MNIT Services	998,400.00	-	105,239.10	893,160.90		OSO-Data Center activity complete, available for new IT Consolidation project.
Active	Web Collaboration	The objective is to stand up a WCMS service on the Drupal platform using Acquia as the cloud SaaS service provider	MNIT Services	122,000.00	121,921.80	-	78.20		RELEASED-IT Consolidation Drupal project
Active	MNET Enhancement	Enhancements to the State's Wide Area Network.	MNIT Services	257,438.91	98,938.91	158,500.00	-		RELEASED -State Courts Resiliency and MNET savings for St. Cloud WAN Resiliency
NA	IT Consolidation/Optimization	This effort consists of several projects and initiatives intended to standardize offerings and improve operational processes within these services, and find efficiencies in service delivery across the Executive Branch.	MNIT Services	372,360.84	-	-	372,360.84		IT Consolidation available
Active	IT Consolidation/Optimization	This effort consists of several projects and initiatives intended to standardize offerings and improve operational processes within these services, and find efficiencies in service delivery across the Executive Branch.	MNIT Services	51,590.00	-	-	51,590.00		RELEASED
Completed	Workstation Support Pilot	The purpose of this project is the replacement of desktops and laptops for small boards, councils and commissions to bring them into compliance with the current technical standards within the Enterprise Services environment. It includes equipment, software and support costs.	MNIT Services	50,000.00	-	-	50,000.00		Complete-balance available for a new IT Consolidation project
Active	IT Consolidation/Optimization	This effort consists of several projects and initiatives intended to standardize offerings and improve operational processes within these services, and find efficiencies in service delivery across the Executive Branch.	MNIT Services	200,000.00	19,278.45	180,721.55	-		RELEASED - an IT Consolidation project

Information and Telecommunications Account (ITA) - "Odyssey" Fund 2001
Budget Period FY18-19

Data Sources: SWIFT Data Warehouse MFR run 8/9/2018 - base of report below
 SWIFT Query Approp/Allot Balances - allotment-free data added to MFR data
 MNIT Financial Mgt FY18/19 Roster of ITA Active Projects - Budget status

Project Status (A)	Project Name (B)	Description (C)	Agency @MNIT (D)	FY18 Beginning Balance (E)	Encumbered (F)	Expended (G)	Remaining Balance (H)	Turn-back to Source Fund (I)	Budget Status (J)
Completed	Gentax – Version upgrade and additic	Enhancement and upgrade of Gentax software used by the Department of Revenue to process taxes for the State of Minnesota.	Revenue Dept	1,504,621.44	2.50	1,504,610.98	7.96		Budget pending close
Active	DOR Website Redesign	Upgrade the Minnesota department of Revenue's external website to a supported and mobile responsive platform and incorporate recommendations resulting from the Website Analysis Project.	Revenue Dept	500,000.00	498,987.52	-	1,012.48		RELEASED
Completed	CAAPB Records Management	This project will contract with a document scanning company to come gather many file cabinets worth of historical CAAPB documents and scan the documents offsite. The scanning company will then deliver the digital files to CAAPB to store on the CAAPB network.	Capitol Area Architect	32,113.09	14,841.34	7,986.66	9,285.09		RELEASED
Active	HEP Managed Hosting	The project would purchase, install, configure, and administer MN.IT secure servers and storage area network (SAN) environment which meets the research needs of HEP. This would be housed at one of the MN.IT secure data centers.	Health Department	394,503.49	57,924.92	278,106.61	58,471.96		RELEASED
Active	Risk Mitigation-Grants Mgt	The primary purpose of this project is to deploy a uniform electronic Grants Management System to business units within the Minnesota Department of Health (MDH).	Health Department	311,088.84	8,509.21	302,579.63	-		RELEASED
Active	Newborn Screening Laboratory Infor	Select and implement a Software-as-a-Service solution for the Newborn Screening Laboratory at the Minnesota Department of Health.	Health Department	167,601.31	23,211.29	144,390.02	-		RELEASED
Active	MDH External Website	This project will result in the launch of a 'new' branded user-centric Website with a content management system as an improved a vehicle for sharing important public health information with Minnesotans.	Health Department	205,916.96	45,562.64	154,613.00	5,741.32		RELEASED
Intiation	Health Surveillance Data	The goal of the project is to develop an IT application needed to effectively manage blood lead surveillance data within the Environment Surveillance and Assessment section.	Health Department	25,000.00	-	-	25,000.00		NOT RELEASED
Active	Indoor Environments App	Develop an IT application needed for several business within the IER section to effectively manage data associated with our regulatory programs. The objectives are to track inspection activities, enforcement activities, and regulated party licensing or certifications. The deliverables include tracking of: 1) routine, complaint and record submission related inspections; 2) reporting features to help prepare for inspections and summarize inspection results; 3) enforcement actions and their outcomes; 4) licensing and certification data entry and approval; 5) communication with regulated parties and internal staff.	Health Department	141,903.08	580.38	141,322.70	-		RELEASED
Active	Health Care Homes Cert App	Replace the existing Health Care Homes (HCH) application. It would include investigation of current or proposed enterprise E-licensing solutions to determine if there is a common or existing viable replacement of the existing system that would meet all HCH's business needs. If so, the project would include the necessary work to develop the new HCH app in within that framework, purchase, implement and train users. The project could also include exploration and implementation of other vendor solutions if needed. Finally, if no vendor supplied products (COTS) can be identified, the project would focus on an effort to create a custom application.	Health Department	150,000.00	-	-	150,000.00		RELEASED
Completed	MEDSS Enhancements	Reach technical and semantic interoperability between Minnesota Newborn Screening (NBS) and Newborn and Child Follow-up unit's (NCFU) data systems.	Health Department	247,127.22	30,367.12	7,225.91	209,534.19		RELEASED
Active	Rapid Inspection Syst Upgr	Develop an IT application for the implementation of a new retail food Code and a new public swimming pool Code.	Health Department	50,000.00	-	-	50,000.00		RELEASED
Active	Health Lic Backgrnd Checks	Build a user interface that will integrate data related to the Criminal Background Check (CBC) process for each board. The data integration will include the 13 boards using or in the process of deploying the Automated Licensure Information Management System (ALIMS) as well as the boards using other products for their licensure processes.	Health Department	102,920.00	-	85,575.00	17,345.00		RELEASED
Active	MDH Intranet Modernization	Migrate MOH SharePoint to the government cloud during the project period and make significant investments to SharePoint and correlating tools and applications	Health Department	190,472.05	48,027.78	12,444.27	130,000.00		RELEASED
Active	MN All Payer Claims Databs	Make a series of needed IT system enhancements to the environment of Minnesota All Payer Claims Database (MN APCD) to supports analysis on health care costs, access, quality, utilization and disease burden.	Health Department	660,000.00	140,037.26	49,443.90	470,518.84		RELEASED

Information and Telecommunications Account (ITA) - "Odyssey" Fund 2001
Budget Period FY18-19

Data Sources: SWIFT Data Warehouse MFR run 8/9/2018 - base of report below
 SWIFT Query Approp/Allot Balances - allotment-free data added to MFR data
 MNIT Financial Mgt FY18/19 Roster of ITA Active Projects - Budget status

Project Status (A)	Project Name (B)	Description (C)	Agency @MNIT (D)	FY18 Beginning Balance (E)	Encumbered (F)	Expended (G)	Remaining Balance (H)	Turn-back to Source Fund (I)	Budget Status (J)
Initiation	FHVRES Enhancements	Minnesota's participation in Health Resources and Services Administration's (HRSA's) Maternal, Infant and Early Childhood Home Visiting (MIECHV) formula and competitive expansion grants required the Minnesota Department of Health to develop a data system that could collect individual level data from local public health agencies (sub-grantees) and report mandated aggregate benchmark data to HRSA. During the development and implementation, several fixes and enhancements were identified that would make the system more robust, would improve workflow, and would allow additional flexibility to meet Mure federal or state reporting requirements. This project will support these enhancements and strategically prepare FHVRES to continue to meet state and federal reporting and evaluation requirements.	Health Department	170,000.00	-	-	170,000.00		NOT RELEASED
Initiation	Barcoding Field Samples	This project is to utilize technology to accurately track and document field sample collection and tracking and data management.	Health Department	50,000.00	-	-	50,000.00		NOT RELEASED
Active	Trauma Ctr Designation App	Replace the current Cold Fusion-based MOH Trauma Center Designation Application (TCDA) by integrating it into the current development of a new Java-based MOH Stroke Registry application.	Health Department	120,000.00	118,901.63	1,098.37	-		RELEASED
Initiation	HEP Enhanced Data Security	Improve the security of Health Economics Program (HEP) data systems, including the All Payer Claims Database (APCD), the Statewide Quality Measurement System (SQRMS), and other HEP data resources	Health Department	100,000.00	-	-	100,000.00		NOT RELEASED
Initiation	Health Information DataMgt	The goal of the project is to develop an IT application needed to effectively manage blood lead surveillance data within the Environment Surveillance and Assessment section.	Health Department	50,000.00	-	-	50,000.00		NOT RELEASED
Active	Infectious Disease Lab IMS	This project will replace the Oracle-based Legacy LIMS and ELIS systems currently in use.	Health Department	950,000.00	634,321.05	67,622.47	248,056.48		RELEASED
Active	Claims & Education Sys Con	The Programs and Services Department of Veterans Affairs has along standing need to automate, standardize and consolidate the fulfillment processes for Veteran Education and Claims processes to a common data source and technology.	Veterans Affairs Dept	750,000.00	250,766.99	439,658.12	59,574.89		RELEASED
Active	ALIMS Compact Law Implemen	The project should create a "Coordinated Information System" (Statute 147.38, Article 8), which will be encapsulated in the BMP's upcoming new Automated Licensure Information Management System (New ALIMS), to allow the BMP to comply with: 1. IMLC licensing eligibility requirements (Statute 147.38, Article 2). 2. Licensing processes to issue expedited licenses (Statute 147.38, Article 5, 7). 3. Processing and tracking disciplinary actions by other IMLC member States (Statute 147.38, Article 10). 4. Securely reporting licensing/complaint/disciplinary action information to IMLC member states (Statute 147.38, Article 8).	Medical Practice Board	602,750.00	-	-	602,750.00		RELEASED
Active	HPSP Regist and Toxicology	This project will enable the efficient and accurate importing of participant toxicology screening results from HCMC and enable users to enter reports directly into the CMS participant-specific record.	Medical Practice Board	50,000.00	-	36,210.00	13,790.00		RELEASED
Active	Stat Compl Lic SysEnhncmnt	Enhancements to existing licensing system to comply with state laws.	Medical Practice Board	380,000.00	97,500.00	-	282,500.00		RELEASED
Initiation	ALIMS-Bd of Nursing Integ	Develop Nursing program approval module and enhance Discipline Case Management module.	Nursing Board	500,000.00	-	-	500,000.00		NOT RELEASED
Active	Chiropractic Bd ALIMS Syst	The goals of the project are to further the efficiency with which the MBCE carries out its mission to protect the public, by implementing enhancements to the already robust e-licensing program called ALIMS in the areas of complaint resolution, licensing and continuing education.	Chiropractors Board	30,000.00	-	-	30,000.00		RELEASED
Active	ALIMS Enh Nursing Home Adm	When the project is completed, the Board's online services website will allow licensees and program sponsors to submit online applications, supporting documents, and fees for continuing education programs and courses.	Nursing Home Admin Board	10,000.00	-	-	10,000.00		RELEASED

Information and Telecommunications Account (ITA) - "Odyssey" Fund 2001
Budget Period FY18-19

Data Sources: SWIFT Data Warehouse MFR run 8/9/2018 - base of report below
 SWIFT Query Approp/Allot Balances - allotment-free data added to MFR data
 MNIT Financial Mgt FY18/19 Roster of ITA Active Projects - Budget status

Project Status (A)	Project Name (B)	Description (C)	Agency @MNIT (D)	FY18 Beginning Balance (E)	Encumbered (F)	Expended (G)	Remaining Balance (H)	Turn-back to Source Fund (I)	Budget Status (J)
Active	Bd of Social Work System	This project has four goals: Implementation of an online jurisprudence exam for licensees to enhance practice competence and compliance; 2) enhancement of a user freindly, fully functional module in ALIMS to encompass all components of the complaint resolution process; 3) ehanced reporting capacity; and 4) enhanced document management capacity.	Social Work Board	15,000.00	0.01	-	14,999.99		RELEASED
Active	Marriage/Family Data Syst	When the project is completed, the Board's online services website will allow licensees and program sponsors to submit online applications, supporting documents, and fees for continuing education programs and courses.	Marriage & Family Therapy	10,000.00	-	-	10,000.00		RELEASED
Completed	Board of Podiatric Medicine Database	Update the Podiatric Medicine ALIMS e-license system to include online applications and submittal of fees for statutorily required new licensure of Orthotists, Pedorthists, Prosthetists, Prosthetists Orthotists, Assistants and Fitters.	Podiatric Medicine Board	3,000.00	-	3,000.00	-		Budget closed, fully expended
Active	Vet Med Database Syst Enh	Enhancement of a user-friendly, fully functional module in ALIMS to encompass all components of the complaint process.	Veterinary Medicine Board	10,550.00	-	-	10,550.00		RELEASED
Initiation	Dietetics-Nutrition System	Enhancement of a user-friendly, fully functional module in ALIMS to encompass all components of the complaint process.	Dietetics & Nutrition Practice	5,000.00	-	-	5,000.00		NOT RELEASED
Intiation	Psychology E-Licensing	The goals of the project are to : 1) continue to create increased efficiencies in the complaint, investigative, and licensure processes for the Board; 2) simplify the user interface for public users of the e-licensing system, 3) conserve agency financial resources by reducing staff time spent on manual proecesses that can be automated in Salesforce/BasicGov, and 4) increase access to agency data to provide for greater public access and accountability in agency processes.	Psychology Board	42,000.00	-	-	42,000.00		NOT RELEASED
Completed	PT Therapy Syst Automation	The objective of the project is to enable the Board of Physical Therapy's board meetings to be conducted using electronic documents instead of a hard-copy system, saving the physical resources and staff time necessary to prepare the documents.	Physical Therapy Board	11,725.64	0.01	-	11,725.63		RELEASED
Active	OMHDD Case Mgt System Enh	Modify OMHDD's case management system, i-Sight, to support changes in OMHDD processes. Increase reporting capabilities. Increased automation.	Ombud Mental Hlth & Dev Dis	79,000.00	-	-	79,000.00		RELEASED
Active	OMHDD Case Management Syst	Increase agency staff efficiencies by updating existing case management system.	Ombud Mental Hlth & Dev Dis	85,000.00	-	-	85,000.00		RELEASED
Active	Tax Court Case Management	The business need is to acquire and deploy a case management system that will help the tax court mange case information more efficiently and to allow for electronic integration with the District Courts and the Appellate Courts, with which they need to exchange court documents and who are also starting to request electronic exchanges of documents	Tax Court	86,785.00	-	86,785.00	-		Budget closed, fully expended
Active	Tax Court Case Mgmt System	Enhance the Minnesota Tax Court's new case management system to allow parties to file documents with the court electronically.	Tax Court	600,000.00	99,660.00	25,293.46	475,046.54		RELEASED
Active	DPS Intranet Modernization	Replace the current Intranet site with the SharePoint Intranet services platform	Public Safety Dept	41,000.00	-	40,972.04	-	27.96	Budget closed, Turn-back pending
Active	COMS Tech Modernization (old funds	This project will replace the current victim notification system.	Corrections Dept	3,500,000.00	893,402.25	1,355,645.25	1,250,952.50		RELEASED
Active	MNCHOICE	This project will replace the current victim notification system.	Corrections Dept	1,000,000.00	323,018.90	502,982.85	173,998.25		RELEASED
Active	COMS Tech Modernization (new fund	Modernization of the Correctional Operations Management System which collects and tracks data about the offenders committed to the Commissioner of Corrections	Corrections Dept	975,000.00	-	-	975,000.00		NOT RELEASED
Active	E-Licensing	Integrate business processes into system to improve functionality for our external customers and our internal staff.	Peace Officer Board (POST)	180,000.00	104,001.00	75,915.00	84.00		RELEASED
Initiation	P9E Elect Wrkshfts Sys Enhncmnt	Make changes to the existing Electronic Worksheet System (EWS) to improve the functionality of EWS for existing users and to reduce errors.	Sentencing Guidelines Comm	24,000.00	-	-	24,000.00		NOT RELEASED
Grand Total				28,588,348.01	5,612,596.27	10,365,970.55	12,609,628.66	152.53	
				FY18 Beginning Balance	Encumbered	Expended	Remaining Balance	Turn-back to Source Fund	