




Date: August 14, 2018

To: Representative Jim Knoblach, Chair
Representative Lyndon Carlson Sr., Ranking Minority Member
Ways and Means Committee

Senator Julie Rosen, Chair
Senator Richard Cohen, Ranking Minority Member
Finance Committee

From: Myron Frans, Commissioner 

Subject: Laws of Minnesota 2018, Chapter 211, State Agency Pension Allocations

Representatives and Senators:

Laws of Minnesota 2018, Chapter 211, Article 21, Sections 1 and 2, provide appropriations to executive and judicial branch state agencies as determined by Minnesota Management and Budget to offset the costs of employer contribution rate increases. The law requires MMB to report these allocations to the legislature by August 15.

Attached are two reports providing state agencies' pension allocations by fund and year. The first report shows pension allocations in the general fund, as required by section 1, paragraph (b). The second report shows pension allocations in all other non-general funds, as required by section 2, paragraph (b).

Please do not hesitate to contact my office with questions. Paul Moore, MMB's Executive Budget Officer for pensions, can be reached at 651-259-3776 or paul.b.moore@state.mn.us.

cc: Representative Tim O'Driscoll, Vice Chair, Legislative Commission on Pensions and Retirement
Senator Sandra Pappas, Secretary, Legislative Commission on Pensions and Retirement
Susan Lenczewski, Executive Director, Legislative Commission on Pensions and Retirement
Rachel Barth, Deputy Director, Legislative Commission on Pensions and Retirement
Bill Marx, Chief Fiscal Analyst, House of Representatives
Eric Nauman, Lead Fiscal Analyst, Senate

Executive and Judicial Branch Pension Allocations

Laws of Minnesota 2018, Chapter 211

General (1000) Fund

(Dollars in thousands)

<u>Agency Name</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Accountancy Board	1	2	2	2
Administration Department	27	54	54	54
Administrative Hearings	1	1	1	1
African Heritage Council	0	1	1	1
Agriculture Department	47	94	94	94
Amateur Sports Commission	0	1	1	1
Animal Health Board	11	21	21	21
Architecture, Engineering Bard	1	2	2	2
Arts Board	1	2	2	2
Asian-Pacific Council	1	1	1	1
Attorney General	15	73	73	73
Barber Examiners Board	0	0	0	0
Bureau of Mediation Services	3	7	7	7
Campaign Finance and Public Disclosure Board	2	4	4	4
Capitol Area Architectural and Planning Board	0	1	1	1
Commerce Department	65	132	132	133
Corrections Department	2,996	5,819	8,392	10,966
Cosmetologist Examiners Board	4	8	8	8
Court of Appeals	17	34	34	34
Disability Council	1	2	2	2
Education Department	38	78	78	78
Emergency Medical Services Regulatory Board	2	5	5	5
Employment and Economic Development Department	32	65	65	65
Explore Minnesota Tourism	11	23	23	23
Governors Office	0	6	6	6
Guardian ad Litem Board	36	71	71	71
Health Department	53	105	105	105
Higher Education Office	6	13	13	13

Minnesota Management and Budget
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Human Rights Department	8	15	15	15
Human Services Department	1,929	3,789	4,924	6,059
Indian Affairs Council	1	2	2	2
Judicial Standards Board	0	3	3	3
Labor and Industry Department	4	8	8	8
Latino Affairs Council	0	1	1	1
Military Affairs Department	9	19	19	19
Minnesota Management and Budget	59	120	120	120
Minnesota State Academies	16	31	31	31
Minnesota Zoological Garden	20	40	40	40
MN.IT Services Office	8	17	17	17
Natural Resources Department	182	355	398	440
Ombudsman for Mental Health and Developmental Disabilities	6	11	11	11
Ombudspersons for Families	1	2	2	2
Perpich Center for Arts Education	8	18	18	18
Pollution Control Agency	6	13	13	13
Professional Educator Licensing and Standards Board	4	10	10	10
Public Defense Board	161	326	326	326
Public Safety Department	320	593	778	962
Public Utilities Commission	13	28	28	28
Revenue Department	371	744	744	744
Secretary of State	11	23	23	23
Sentencing Guidelines Commission	1	2	2	2
State Auditor	19	40	40	40
Supreme Court	80	164	164	164
Tax Court	3	6	6	6
Transportation Department	8	17	17	17
Trial Courts	374	748	748	748
Veterans Affairs Department	137	276	276	276
Water and Soil Resources Board	12	25	25	25
TOTAL	7,142	14,071	18,007	21,943