



Date: June 21, 2018

To: Legislative Reference Library

From: Lenora Madigan, Deputy Commissioner

A handwritten signature in blue ink that reads 'Lenora Madigan'.

RE: Proprietary Fund Rates for FY 2016, FY 2017, and FY 2018

We are writing to officially transmit Admin's internal service fund rates for fiscal years 2016, 2017, and 2018 as required by Minnesota Statutes 16B.48, Subdivision 4. We have noticed that the plan summaries are not posted on the Legislative Reference Library website and want to ensure the copies are available to the public.

Attachments include:

- Six-year rate comparisons for each internal fund, for each fiscal year

Separately, the plans have been submitted to the House and Senate Fiscal Analysts for the State Government Committee.

Internal service fund revenue is generated from charges by Admin to other agencies. The rates charged have been reviewed and approved as outlined in the next paragraph and cover the costs of providing the services and products.

Each year, business plans and rates were carefully developed. Reviews were completed by Admin's executive team and by Minnesota Management and Budget to ensure that the businesses are positioned to respond to agencies' need, provide rates sensitive to agencies' budgets and maintain financial stability.

Attachments

cc: Shawn Kremer, MMB
Stewart McMullan, Admin

Minnesota Department of Administration
Plant Management Division - Fund 5400 (Leases)
Fiscal Years 2016 & 2017
Six-Year Rate Comparison

<u>Building</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
321 Grove Building 1	\$9.65	\$12.65	NA	NA	NA	NA
321 Grove Building 2	6.00	6.00	\$13.00	\$13.00	\$14.30	\$15.70
691 N. Robert	12.50	12.50	12.00	12.00	13.20	14.50
Administration	19.20	20.25	20.25	20.25	20.90	21.65
Ag/Health Laboratory	39.00	39.00	38.25	38.25	38.25	38.25
Andersen	29.00	29.00	29.00	29.00	30.40	31.65
BCA Maryland	20.00	20.00	20.00	20.00	20.00	20.00
Centennial	16.00	16.00	16.00	16.00	16.00	16.00
Ely Revenue	27.00	28.00	28.00	28.00	24.00	24.00
Fleet & Surplus Services	12.00	12.00	12.00	12.00	10.00	10.00
Freeman	32.78	32.78	32.78	32.78	34.00	35.00
Governor's Residence	35.00	35.00	35.00	35.00	35.00	35.00
Judicial Center	15.75	15.75	15.75	15.75	15.75	15.75
MN History Center	17.00	17.00	16.50	16.50	16.50	16.50
Retirement Systems	9.92	9.92	9.92	9.92	10.40	10.90
Stassen	14.45	14.75	15.00	15.00	17.15	19.15
State Capitol Building	27.15	27.15	27.15	27.15	27.15	27.15
State Office Building	14.75	14.75	14.75	14.75	14.75	14.75
Transportation	15.85	16.35	16.60	16.60	18.40	19.40
Veterans Service	21.35	22.20	22.50	22.50	23.50	24.50
Storage - Select Buildings	6.50	6.50	6.50	6.50	7.00	7.00
Media License (per month)	100.00	100.00	100.00	100.00	100.00	100.00
Air Monitoring Equipment License (per month)	NA	NA	NA	50.00	50.00	50.00

Note: Rates are per square foot unless otherwise noted

321 Grove Building 1 is a Building Rate as reflected on its Rate Matrix

321 Grove Building 1 rates are \$117,676 in FY 2015 and \$140,000 in FY 2016 & FY 2017

Customers reimburse costs for after-hours heating and cooling when applicable

Six Year Rate Comparison

**MINNESOTA DEPARTMENT OF ADMINISTRATION
Fleet Services Fund 5100
New Rate Structure FY2016**

Rate	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Long term vehicle rental without fuel						Various
Monthly fixed rates for vehicle lease*						Various
Monthly per mile rates**						
Compact Sedan						\$0.096
Sedan						\$0.132
Hybrid Sedan						\$0.083
Plug-in Hybrid Sedan						\$0.066
Electric Sedan						\$0.010
Minivan						\$0.163
SUV						\$0.133
1/2T						\$0.188
3/4-1T						\$0.244
Low Use Facility						\$0.347
Neighborhood Electric						\$0.057
ADA Bus						\$0.403
Large Truck (Diesel)						\$1.031
Managed Maintenance Rates***						
Human Services						\$891.10
Human Services MSOCS						\$1,054.65
Pollution Control						\$626.54
Plant Management						\$1,393.68
E85 rebate per gallon						\$0.50

New two part rate structure implemented FY2016 for FSS leased vehicles using fuel card services

*Vehicle Lease prices vary due to cost of vehicle and length of lease term

**Per mile rates reviewed quarterly to adjust for changes in fuel prices based on U. S. Energy Information Administration (EIA) published six month historical and six month projected fuel pricing average

***Managed maintenance rates = agency owned vehicle maintenance costs in CY2014 divided by number of vehicles in program. \$46.89 per vehicle is included in rate for administrative costs

Lease Rate History for Individualized Leases

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Existing Vehicle Rate Adjustment	(3.0%)	0.0%	0.0%	0.0%	0.0%	N/A
Note: New rate structure implemented in FY2016						

Managed Maintenance Rate History *

Human Services (base year FY2011, \$624 per year)	\$624.00	\$624.00	\$624.00	\$1,055.00	\$919.00	\$844.00 **
Human Services MSOCS (base FY2011, \$624 per year)	\$624.00	\$624.00	\$624.00	\$1,223.00	\$1,098.00	\$1,008.00 **
Pollution Control (base year FY2011, \$354 per year)	\$354.00	\$354.00	\$354.00	\$354.00	\$661.00	\$580.00 **
Plant Management (base year FY2012, \$719 per year)		\$719.00	\$719.00	\$919.00	\$1,261.00	\$1,347.00 **

E85 Rebate Rates Per Gallon

	\$0.25	\$0.25	\$0.25	\$0.50	\$0.50	
--	--------	--------	--------	--------	--------	--

Actual Gasoline Cost History ***	\$3.19	\$3.53	\$3.57	\$3.43	\$2.69	\$2.53
Average New Car Acquisition Cost ****	\$19,987	\$21,200	\$22,393	\$23,797	\$25,000	\$25,250

*Managed maintenance services launched January 2011 with agency projected maintenance costs to develop initial rates
Effective January 1, 2013 rates were based on agency actual maintenance costs from CY2012 adjusted by CY actuals thereafter
No administrative costs were charged to the agencies during these years through June 30 2015

** Effective FY2016 rates will include administrative costs, see rate chart above

*** FY2015 and FY2016 from EIA fuel projections

**** FY2015 estimated and FY2016 projected at 1% increase over FY2015

Six Year Rate Comparison

Miscellaneous Charges

- Agency owned vehicle fuel charges are billed back to agency at original cost excluding card carrier discount
- The fuel rate component has not been included in FSS individual lease rates for political subdivisions and MNSCU since January 2010
 - 6 political subdivision and 12 MNSCU vehicles from prior to January 2010 still have the fuel rate component with planned phase out by end of FY2019
 - State agencies with onsite fueling do not use the fuel rate component for some select FSS leased vehicles, i.e. St. Peter facility vehicles
- Individual agency lease rates may be developed that do not include all of the components documented on page 31
- Vehicle must be returned with all FSS installed equipment unless otherwise agreed upon
- Agency is responsible for the cost to install and remove custom decals, graphics, or wraps
- Agency may be charged for:
 - Items missing from vehicles at replacement cost or anticipated loss from sale
 - Mechanical repair work due to misuse, abuse, or neglect of equipment
 - Smoking in the vehicle – cost of smoke removal and/or repairing burns in upholstery
 - Early lease termination fee \$500
 - Returned vehicle body damage, if repaired – \$500 insurance deductible
- Lease rates apply to vehicles involved in a collision until an insurance adjuster has determined vehicle a total loss
- Agency is assessed a mileage overage charge for miles in excess of lease life cycle mileage allowance (vehicles not using the fuel card services)
 - overage assessed on a per mile over basis upon lease termination (see calculation on page 32)

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
SURPLUS SERVICES FUND 4502
FOR FISCAL YEAR 2016

Rate	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Auction Admin. Fee (Metro/Online) (Items \$4,000 and under)	10%	10%	10%	10%	10%	10%
Auction Admin. Fee (Online from Customer Location) (Items \$4,000 and under)	N/A	N/A	N/A	N/A	N/A	8%
Auction Admin. Fee (Out-state) (Items \$4,000 and under)	10.50%	10.50%	10.50%	10.50%	10.50%	10.50%
Auction Admin. Fee (Metro/Online) (Items over \$4,000)	8%	8%	8%	8%	8%	8%
Auction Admin. Fee (Online from Customer Location) (Items over \$4,000)	N/A	N/A	N/A	N/A	N/A	6%
Auction Admin. Fee (Out-state) (Items over \$4,000)	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%
Host Fee	1%	0%	0%	0%	0%	0%
State Surplus Property Fee	Various	Various	Various	Various	Various	Various
Computer Wiping Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Garage Sale Fee	Various	Various	Various	N/A	N/A	N/A
Storage Fee (Inside)	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*
Storage Fee (Outside)	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~
Forklift Fee	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^
Truck Fee	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^
Warehouse Person Fee	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^
Lead Staff Person Fee	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^
Surplus/Exchange Fee (Requested price of \$500 or more)		≤\$50	≤\$50	≤\$50	≤\$50	≤\$50
*Annual Sq. Ft. Cost						
~Vehicle Monthly						
^Hourly						
<i>On-line auction fee for items sold for \$50 or less, Surplus keeps 100% of revenue</i>						
Auction Admin. Fee Not to Exceed \$1,000 Per Item						

Six-year Rate Comparison

**Minnesota Department of Administration
Central Mail
For Fiscal Year 2016**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Traditional inserting						
Inserting Set-Up	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Inserting Per Thousand - 1 Insert	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
Inserting Per Thousand - Additional Inserts	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Match inserting						
Set-up	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Inserting fee (per thousand) - 2 inserts	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Inserting fee (per thousand) - 3 inserts	\$28.00	\$28.00	\$28.00	\$28.00	n/a	n/a
Sorting and Bar-coding - Per piece						
Scheduled Permits	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020
Metered (small runs) ¹	\$0.029	\$0.029	\$0.029	\$0.029	\$0.029	\$0.029
Postage handling fee	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%
House/Senate monthly delivery - each body	\$100	\$100	\$100	\$100	\$100	\$100
Ink-jet addressing						
Set-up and Data Import	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
NCOA (zip+4 standard/sort) - Per thousand	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50
Addressing - Per thousand	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50
Pre - sort flat (Bulking - Per piece)	\$0.03	\$0.03	\$0.03	\$0.03	n/a	n/a
Pre-sorting letters - Per piece	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Ink Jet Custom per thousand	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
Quantity Discount > 500,000	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Tabbing Set-up	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Tabbing	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Permit filing Use of state permit #171	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Shop rate (incl NCOA) per hour²	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75
Agency Delivery Service per hour³	n/a	\$68.10	\$68.10	\$68.10	\$68.10	\$68.10
Folding Per thousand per fold	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00

¹ Metered bar-code runs are set by the USPS and are subject to change

² On rare occasion, 1 1/2 times the billing rate may be assessed for rush overtime jobs, related to the required service

³ Previously part of Plant Management Division's Materials Transfer business

Six-year Rate Comparison

Minnesota Department of Administration

Parking

For Fiscal Year 2016

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Difference</u>
Lot	\$29.75	\$29.75	\$29.75	\$29.75	\$37.19	\$42.77	\$5.58
Ramp	51.67	51.67	51.67	51.67	64.59	74.28	\$9.69
Top Deck	34.13	34.13	34.13	34.13	42.66	51.19	\$8.53
Garage	104.26	104.26	104.26	104.26	130.33	149.88	\$19.55
Motorcycle - Lot	14.83	14.83	14.83	14.83	18.54	21.32	\$2.78
Motorcycle - Ramp	22.27	22.27	22.27	22.27	27.84	32.02	\$4.18
Segway - Garage - Annual	50.00	50.00	50.00	50.00	50.00	50.00	\$0.00
Legislative Intern per month - Lot	10.00	10.00	10.00	10.00	10.00	10.00	\$0.00
Unmetered Contractor Parking/Daily Permit	5.00	5.00	5.00	6.00	7.00	8.00	\$1.00
Daily Bus Permit	10.00	10.00	10.00	10.00	14.00	14.00	\$0.00
Pkg Lost/Stolen Replacement Identification	25.00	25.00	25.00	25.00	25.00	25.00	\$0.00
Lost/Stolen Bike Locker Key	25.00	25.00	25.00	25.00	25.00	25.00	\$0.00
Lost/Replacement Metropass - 1st time	20.00	20.00	20.00	20.00	20.00	20.00	\$0.00
Lost/Replacement Metropass - 2nd time	40.00	40.00	40.00	40.00	40.00	40.00	\$0.00
Parking Meter/Pay Station per hour	1.50	1.50	1.50	1.50	1.75	2.00	\$0.25
Bike Locker - Annual	50.00	50.00	50.00	50.00	50.00	50.00	\$0.00
Bike Cage - Annual	n/a	n/a	n/a	n/a	50.00	50.00	\$0.00
Metropass	45.00	45.00	45.00	45.00	45.00	45.00	\$0.00

Notes:

Rates are per month unless otherwise noted

Replacement Metropass rates are set by MetroTransit

Pay Station maximum daily charge is \$8.00 beginning in FY 2016 (FY 2015 \$7.00)

Bike Cage new in FY 2015 with Ramp F

FY 2016 rates effective date to be determined based on date of MMB approval

Although Lot U Contract rate had been approved in previous years, it was not used as this is a metered facility only

Six-year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION REPAIR AND OTHER JOBS (ROJ) FOR FISCAL YEAR 2016

<u>Rate</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Labor - Regular	\$65.50	\$65.50	\$65.50	\$65.50	\$45.50	\$83.00
Labor - Premium	78.60	78.60	78.60	78.60	54.60	99.60
Signature Keys	5.00	5.00	5.00	5.00	5.00	5.00
Other Keys	1.10	1.10	1.10	1.10	1.10	1.10

Six-year Rate Comparison

Minnesota Department Of Administration
State Register
 For Fiscal Year 2016

<u>Rate</u>	<u>FY 2011</u>	<u>FY 2012*</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Billable page rate	\$136	\$102	\$102	\$102	\$102	\$102
Annual subscription (<i>State Register</i> only via e-mail)	\$180	\$180	\$180	\$180	\$180	\$180
Annual subscription - commercial use (<i>State Register</i> e-mail content)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Notarized affidavit fee	\$15	\$15	\$15	\$15	\$15	\$15
Copies	N/A	\$5	\$5	\$5	\$5	\$5

*Page rate reduction was effective 11/1/2011

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION RISK MANAGEMENT DIVISION FOR FISCAL YEAR 2016

Rate	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Change FY15/FY16
Automobile Liability per non-situated vehicle							
Tier 1	\$174	\$164	\$164	\$164	\$164	\$164	0.00%
Tier 2	\$194	\$184	\$184	\$184	\$184	\$184	0.00%
Tier 3	\$214	\$204	\$204	\$204	\$204	\$204	0.00%
Tier 4 - "A" rated	Varies	Varies	Varies	Varies	Varies	Varies	N/A
Minnesota State Colleges and Universities (MnSCU)	\$224	\$204	\$204	\$204	\$204	\$204	0.00%
Auto Liability per situated vehicle							
Tier 1	\$231	\$221	\$221	\$221	\$221	\$221	0.00%
Tier 2	\$261	\$251	\$251	\$251	\$251	\$251	0.00%
Tier 3	\$291	\$281	\$281	\$281	\$281	\$281	0.00%
Metropolitan Airports Commission (MAC)	\$231	\$221	\$221	\$221	\$221	\$221	0.00%
Public Safety	\$474	\$474	\$484	\$484	\$484	\$484	0.00%
Automobile Physical Damage (per \$100 of insurance)							
\$ 500 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.00%
\$1,000 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
\$ 500 deductible (selected agencies)	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	0.00%
\$1,000 deductible (selected agencies)	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	0.00%
\$1,500 deductible (MAC Human Services)	\$1.97	\$1.97	\$1.97	\$1.97	\$1.97	\$1.97	0.00%
\$2,500 deductible (MnDOT lease/purchase snowplow chassis)	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	0.00%
General Liability							
Standard rate	\$40/1,000/12	\$40/1,000/12	\$40/1,000/12	\$40/1,000/12	\$40/1,000/12	\$40/1,000/12	0.00%
"A" rated	Varies	Varies	Varies	Varies	Varies	Varies	N/A
Police Professional, Broadcasters', Public Officials' Liability *	\$500/cov	\$500/cov	\$500/cov	\$500/cov	\$500/cov	\$500/cov	0.00%
Fire, Theft, Vandalism & Crime (per \$100 of insurance)							
\$ 1,000 deductible	\$0.1313	\$0.1181	\$0.1181	\$0.1181	\$0.1034	\$0.1034	0.00%
\$ 2,500 deductible	\$0.0886	\$0.0780	\$0.0780	\$0.0780	\$0.0682	\$0.0682	0.00%
\$ 5,000 deductible	\$0.0709	\$0.0638	\$0.0638	\$0.0638	\$0.0558	\$0.0558	0.00%
\$ 10,000 deductible	\$0.0630	\$0.0567	\$0.0567	\$0.0567	\$0.0496	\$0.0496	0.00%
\$ 25,000 deductible	\$0.0525	\$0.0473	\$0.0473	\$0.0473	\$0.0413	\$0.0413	0.00%
\$ 50,000 deductible	\$0.0446	\$0.0402	\$0.0402	\$0.0402	\$0.0351	\$0.0351	0.00%
\$ 75,000 deductible	\$0.0420	\$0.0378	\$0.0378	\$0.0378	\$0.0331	\$0.0331	0.00%
\$100,000 deductible	\$0.0394	\$0.0354	\$0.0354	\$0.0354	\$0.0310	\$0.0310	0.00%
\$250,000 deductible	\$0.0357	\$0.0321	\$0.0321	\$0.0321	\$0.0285	\$0.0285	0.00%
Builder's Risk (per \$100 of insurance)	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	0.00%
Homeowner's Warranty (per \$1,000 of replacement value)	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	0.00%
Inland Marine (per \$100 of insurance)							
Computer Equipment (\$100 min prem 1st yr of new business)							
\$10,000 deductible	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	0.00%
\$ 1,000 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$ 500 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 250 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 100 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.00%
Fine Arts (\$100 min prem 1st yr of new business)							
\$5,000 deductible - owned exhibits	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	0.00%
\$5,000 deductible - non-owned exhibits (blanket limit)	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	0.00%
\$1,000 deductible - owned exhibits	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$1,000 deductible - non-owned exhibits (blanket limit)	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	0.00%
\$ 500 deductible - owned exhibits	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
\$ 500 deductible - non-owned exhibits (blanket limit)	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	0.00%
Contractors' Equipment (\$250 min prem 1st yr of new business)							
\$2,500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Musical Instruments (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Scoreboards (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Cameras, TV & Radio Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Towers, Radio & TV (\$250 min prem 1st yr of new business)							
\$1,000 deductible	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	0.00%
Miscellaneous Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	0.00%
\$ 500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
Garagekeepers (average premium)	\$827	\$827	\$827	\$827	\$827	\$827	0.00%
A \$50 minimum annual premium will apply to RMF renewal policies. A \$100 minimum annual premium will apply to new RMF policies.							
Consulting Services Fee Schedule - per hour							
Consulting	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	0.00%
Non-Insured Tort Claims	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.00%
Billbacks	Varies	Varies	Varies	Varies	Varies	Varies	N/A

MnSCU receives Police Professional, Broadcasters' and Public Officials' Liability at no charge. MN State Fair receives Police Professional Liability at no charge.

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
RISK MANAGEMENT DIVISION/WORKERS' COMPENSATION PROGRAM
FOR FISCAL YEAR 2016

Rate	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Administrative Fee/Avg number of covered employees) *	41.51	41.28	44.24	44.62	43.42	47.49
FY10-FY12 - Admin fee was \$2,496,000						
FY13-FY15 - Admin Fee is \$2,620,800						
FY16 - Admin Fee is \$2,817,360						
Premium Pool	35.37	33.96	37.49	37.49	32.48	39.75
Pay-As-You-Go	44.09	44.42	46.99	46.99	48.35	51.10
Legal Services						
Attorney	114.00	114.00	114.00	123.00	123.00	123.00
Paralegal	64.00	64.00	64.00	68.00	68.00	68.00
Rehabilitation Services						
ORC's	65.00	65.00	65.00	70.00	70.00	70.00
Managed Care Fee						
(rate/employee/month)						
1st six months	2.15	2.15	2.17	2.17	2.17	2.23
2nd six months	2.15	2.17	2.17	2.17	2.17	2.23
* The Administrative Fee is apportioned based on the following factors:						
Average number of employees for the period 7/01 through 3/31						
Number of open claims on 3/31						
Number of payment transactions for the period 7/01 through 3/31						

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION Fleet Services Fund 5100 New Rate Structure FY2017

Rate	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 of 11/1/15	FY 2017	Percent Change
Long term vehicle rental without fuel					Various	Various	Various
Monthly fixed rates for vehicle lease*					Various	Various	Various
Monthly per mile rates**							
Compact Sedan					\$0.096	\$0.091	-5.21%
Sedan					\$0.132	\$0.114	-13.64%
Hybrid Sedan					\$0.083	\$0.070	-15.66%
Plug-in Hybrid Sedan					\$0.066	\$0.058	-12.12%
Electric Sedan					\$0.010	\$0.020	100.00%
Minivan					\$0.163	\$0.144	-11.66%
ADA Minivan					N/A	\$0.133	N/A
SUV					\$0.133	\$0.111	-16.54%
1/2T					\$0.188	\$0.174	-7.45%
3/4-1T					\$0.244	\$0.220	-9.84%
Low Use Facility					\$0.347	\$0.519	49.57%
Neighborhood Electric					\$0.057	\$0.116	103.51%
ADA Bus					\$0.403	\$0.398	-1.24%
Large Truck (Diesel)					\$1.031	\$1.214	17.75%
Managed Maintenance Rates***							
Human Services					\$890.60	\$890.60	0.00%
Human Services MSOCS					\$1,054.85	\$1,054.85	0.00%
Pollution Control					\$627.80	\$627.80	0.00%
Plant Management					\$1,394.30	\$1,394.30	0.00%
E85 rebate per gallon					\$0.50	\$0.50	0%

Per mile rate structure was implemented FY2016 for FSS leased vehicles using fuel card services

*Vehicle Lease prices vary due to cost of vehicle and length of lease term

**Per mile rates reviewed quarterly to adjust for changes in fuel prices based on U. S. Energy Information Administration (EIA) published six month historical and six month projected fuel pricing average

***Managed maintenance rates = agency owned vehicle maintenance costs in CY15 divided by number of vehicles in program plus \$46.89 per vehicle for administrative costs

Lease Rate History for Individualized Leases

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Vehicle Rate Adjustment to Individualized Rates	0.0%	0.0%	0.0%	0.0%	N/A	N/A
Note: Rate structure implemented in FY2016						

Managed Maintenance Rate History *

Human Services (base year FY2011, \$624 per year)	\$624.00	\$624.00	\$1,055.00	\$919.00	\$890.60	\$890.60
Human Services MSOCS (base FY2011, \$624 per year)	\$624.00	\$624.00	\$1,223.00	\$1,098.00	\$1,054.85	\$1,054.85
Pollution Control (base year FY2011, \$354 per year)	\$354.00	\$354.00	\$354.00	\$661.00	\$627.80	\$627.80
Plant Management (base year FY2012, \$719 per year)	\$719.00	\$719.00	\$919.00	\$1,261.00	\$1,394.30	\$1,394.30

E85 Rebate Rates Per Gallon	\$0.25	\$0.25	\$0.50	\$0.50	\$0.50	\$0.50
------------------------------------	--------	--------	--------	--------	--------	--------

Actual Gasoline Cost History **	\$3.53	\$3.57	\$3.43	\$2.69	\$2.32	\$2.11
Average New Car Acquisition Cost	\$21,200	\$22,393	\$23,797	\$26,010	\$26,500	\$26,500

*Managed maintenance services launched January 2011 with agency projected maintenance costs to develop initial rates

Effective January 1, 2013 rates were based on agency actual maintenance costs from CY12 adjusted by CY actuals thereafter

No administrative costs were charged to the agencies during these years through June 30 2015

Effective November FY2016 rates include administrative costs, see rate chart above

** FY2016 and FY2017 from EIA fuel projections

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
SURPLUS SERVICES FUND 4502
FOR FISCAL YEAR 2017

Rate	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Auction Admin. Fee (Metro/Online) (Items \$4,000 and under)	10%	10%	10%	10%	10%	10.00%
Auction Admin. Fee (Online from Customer Location) (Items \$4,000 and under)	N/A	N/A	N/A	N/A	8%	8%
Auction Admin. Fee (Out-state) (Items \$4,000 and under)	10.50%	10.50%	10.50%	10.50%	10.50%	10.50%
Auction Admin. Fee (Metro/Online) (Items over \$4,000)	8%	8%	8%	8%	8%	8%
Auction Admin. Fee (Online from Customer Location) (Items over \$4,000)	N/A	N/A	N/A	N/A	6%	6%
Auction Admin. Fee (Out-state) (Items over \$4,000)	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%
Host Fee	0%	0%	0%	0%	0%	0%
State Surplus Property Fee	Various	Various	Various	Various	Various	Various
Computer Wiping Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Garage Sale Fee	Various	Various	N/A	N/A	N/A	N/A
Storage Fee (Inside)	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*
Storage Fee (Outside)	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~
Forklift Fee	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^
Truck Fee	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^
Warehouse Person Fee	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^
Lead Staff Person Fee	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^
Surplus/Exchange Fee (Requested price of \$500 or more)	≤\$50	≤\$50	≤\$50	≤\$50	≤\$50	≤\$50
*Annual Sq. Ft. Cost						
~Vehicle Monthly						
^Hourly						
On-line auction fee for items sold for \$50 or less, Surplus keeps 100% of revenue						
Auction Admin. Fee Not to Exceed \$1,000 Per Item						

Six-year Rate Comparison

Six-year Rate Comparison

Minnesota Department Of Administration

Central Mail For Fiscal Year 2017

Rate	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Traditional inserting						
Inserting Set-Up	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Inserting Per Thousand - 1 Insert	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
Inserting Per Thousand - Additional Inserts	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Match inserting						
Set-up	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Inserting fee (per thousand) - 2 inserts	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Inserting fee (per thousand) - 3 inserts	\$28.00	\$28.00	\$28.00	n/a	n/a	n/a
Sorting and Bar-coding - Per piece						
Scheduled Permits	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020
Metered (small runs) ¹	\$0.029	\$0.029	\$0.029	\$0.029	\$0.029	\$0.029
Postage handling fee						
Postage handling fee	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%
House/Senate monthly delivery - each body	\$100	\$100	\$100	\$100	\$100	\$100
Ink-jet addressing						
Set-up and Data Import	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
NCOA (zip+4 standard/sort) - Per thousand	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50
Addressing - Per thousand	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50
Presort flat (Bulking - Per piece)	\$0.03	\$0.03	\$0.03	n/a	n/a	n/a
Presorting letters - Per piece	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Ink Jet Custom per thousand	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
Quantity Discount > 500,000/yr.	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Tabbing Set-up	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Tabbing per In-Line tab @ 2 tab/pc	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Permit filing						
Use of state permit #171	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Shop Rate (incl NCOA)²						
Per hour	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75
Agency Delivery Service³						
Per hour	\$68.10	\$68.10	\$68.10	\$68.10	\$68.10	\$68.10
Folding						
Per thousand per page	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00

¹Metered bar-code runs are set by the USPS and are subject to change

²On rare occasion, 1 1/2 times the billing rate may be assessed for rush overtime jobs, related to the required service

³Previously part of Plant Management Division's Materials Transfer business

Six-year Rate Comparison

Six-year Rate Comparison Minnesota Department of Administration Parking For Fiscal Year 2017

Rate	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Difference FY 2016 to FY 2017
Lot	\$29.75	\$29.75	\$29.75	\$37.19	\$42.77	\$47.00	\$4.23
Ramp	51.67	51.67	51.67	64.59	74.28	82.00	7.72
Top Deck	34.13	34.13	34.13	42.66	51.19	61.00	9.81
Garage	104.26	104.26	104.26	130.33	149.88	165.00	15.12
Friday Only Lot	n/a	n/a	n/a	n/a	n/a	11.00	n/a
Friday Only Ramp	n/a	n/a	n/a	n/a	n/a	19.00	n/a
Motorcycle - Lot	14.83	14.83	14.83	18.54	21.32	22.00	0.68
Motorcycle - Ramp	22.27	22.27	22.27	27.84	32.02	33.00	0.98
Segway - Garage - Annual	50.00	50.00	50.00	50.00	50.00	50.00	0.00
Legislative Intern per month - Lot	10.00	10.00	10.00	10.00	10.00	10.00	0.00
Unmetered Contractor Parking/Daily Permit	5.00	5.00	6.00	7.00	8.00	8.00	0.00
Daily Bus Permit	10.00	10.00	10.00	14.00	14.00	14.00	0.00
Pkg Lost/Stolen Replacement Identification	25.00	25.00	25.00	25.00	25.00	25.00	0.00
Lost/Stolen Bike Locker Key	25.00	25.00	25.00	25.00	25.00	25.00	0.00
Lost/Replacement Metropass - 1st time	20.00	20.00	20.00	20.00	20.00	20.00	0.00
Lost/Replacement Metropass - 2nd time	40.00	40.00	40.00	40.00	40.00	40.00	0.00
Parking Meter/Pay Station per hour	1.50	1.50	1.50	1.75	2.00	2.00	0.00
Bike Locker - Annual	50.00	50.00	50.00	50.00	50.00	50.00	0.00
Bike Cage - Annual	n/a	n/a	n/a	50.00	50.00	50.00	0.00
Metropass - Subsidized	45.00	45.00	45.00	45.00	45.00	35.00	(10.00)
Metropass - Unsubsidized	n/a	n/a	n/a	n/a	n/a	76.00	n/a

Notes:

* Rates are per month unless otherwise noted

* Replacement Metropass rates are set by MetroTransit

* Pay Station maximum daily charge is \$8.00 beginning in FY 2016 (FY 2015 \$7.00)

* Bike Cage new in FY 2015 with Ramp F

* FY 2017 rates effective date to be determined based on date of MMB approval

* Although Lot U Contract rate had been approved in previous years, it was not used as this is a metered facility only

* Friday Only Lot and Ramp rates new in FY 2017

* Metropass - Unsubsidized rate new in FY 2017: this rate is set by MetroTransit and is subject to change mid-year

Six-year Rate Comparison

Six-year Rate Comparison

Minnesota Department Of Administration

Repair And Other Jobs (ROJ) For Fiscal Year 2017

Rate	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Labor - Regular	\$65.50	\$65.50	\$65.50	\$65.50	\$45.50	\$65.50	\$72.00
Labor - Premium	78.60	78.60	78.60	78.60	54.60	78.60	86.40
Signature Keys	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Other Keys	1.10	1.10	1.10	1.10	1.10	1.10	1.10

Six-year Rate Comparison – State Register

Six-year Rate Comparison

Minnesota Department Of Administration

State Register

For Fiscal Year 2017

Rate	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016*	FY 2017
Billable page rate	\$102	\$102	\$102	\$102	\$102	\$102
Annual subscription**	\$180	\$180	\$180	\$180	\$180	\$180
Annual subscription - commercial use***	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Notarized affidavit fee	\$15	\$15	\$15	\$15	\$15	\$15
Copies	\$5	\$5	\$5	\$5	\$5	\$5

Notes

*Billable page rate moratorium effective 7/1/15

***State Register* only via e-mail

****State Register* e-mail content

Six-Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
RISK MANAGEMENT DIVISION
FOR FISCAL YEAR 2017

Rate	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Change FY16/FY17
Automobile Liability per non-sired vehicle							
Tier 1	\$164	\$164	\$164	\$164	\$164	\$164	0.00%
Tier 2	\$184	\$184	\$184	\$184	\$184	\$184	0.00%
Tier 3	\$204	\$204	\$204	\$204	\$204	\$204	0.00%
Tier 4 - "A" rated	Varies	Varies	Varies	Varies	Varies	Varies	N/A
Minnesota State Colleges and Universities (MnSCU)	\$204	\$204	\$204	\$204	\$204	\$204	0.00%
Auto Liability per sired vehicle							
Tier 1	\$221	\$221	\$221	\$221	\$221	\$221	0.00%
Tier 2	\$251	\$251	\$251	\$251	\$251	\$251	0.00%
Tier 3	\$281	\$281	\$281	\$281	\$281	\$281	0.00%
Metropolitan Airports Commission (MAC)	\$221	\$221	\$221	\$221	\$221	\$221	0.00%
Public Safety	\$474	\$484	\$484	\$484	\$484	\$484	0.00%
Automobile Physical Damage (per \$100 of insurance)							
\$ 500 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.00%
\$1,000 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
\$ 500 deductible (selected agencies)	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	0.00%
\$1,000 deductible (selected agencies)	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	0.00%
\$1,500 deductible (MAC, Human Services)	\$1.97	\$1.97	\$1.97	\$1.97	\$1.97	\$1.97	0.00%
\$2,500 deductible (MnDOT lease/purchase snowplow chassis)	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	0.00%
General Liability							
Standard rate	\$40/1,000 ft2	\$40/1,000 ft2	\$40/1,000 ft2	\$40/1,000 ft2	\$40/1,000 ft2	\$40/1,000 ft2	0.00%
"A" rated	Varies	Varies	Varies	Varies	Varies	Varies	N/A
Police Professional, Broadcasters', Public Officials' Liability *	\$500/cov	\$500/cov	\$500/cov	\$500/cov	\$500/cov	\$500/cov	0.00%
Property (including Boiler & Crime/Cyber) / (per \$100 of insurance)							
\$ 1,000 deductible	\$0.1181	\$0.1181	\$0.1181	\$0.1034	\$0.1034	\$0.0930	-10.00%
\$ 2,500 deductible	\$0.0780	\$0.0780	\$0.0780	\$0.0682	\$0.0682	\$0.0614	-10.00%
\$ 5,000 deductible	\$0.0638	\$0.0638	\$0.0638	\$0.0558	\$0.0558	\$0.0502	-10.00%
\$ 10,000 deductible	\$0.0567	\$0.0567	\$0.0567	\$0.0496	\$0.0496	\$0.0447	-10.00%
\$ 25,000 deductible	\$0.0473	\$0.0473	\$0.0473	\$0.0413	\$0.0413	\$0.0372	-10.00%
\$ 50,000 deductible	\$0.0402	\$0.0402	\$0.0402	\$0.0351	\$0.0351	\$0.0316	-10.00%
\$ 75,000 deductible	\$0.0378	\$0.0378	\$0.0378	\$0.0331	\$0.0331	\$0.0298	-10.00%
\$100,000 deductible	\$0.0354	\$0.0354	\$0.0354	\$0.0310	\$0.0310	\$0.0279	-10.00%
\$250,000 deductible	\$0.0321	\$0.0321	\$0.0321	\$0.0265	\$0.0265	\$0.0239	-10.00%
Builder's Risk (per \$100 of insurance)	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	0.00%
Homeowner's Warranty (per \$1,000 of replacement value)	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	0.00%
Inland Marine (per \$100 of insurance)							
Computer Equipment (\$100 min prem 1st yr of new business)							
\$10,000 deductible	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	0.00%
\$ 1,000 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$ 500 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 250 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 100 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.00%
Fine Arts (\$100 min prem 1st yr of new business)							
\$5,000 deductible - owned exhibits	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	0.00%
\$5,000 deductible - non-owned exhibits (blanket limit)	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	0.00%
\$1,000 deductible - owned exhibits	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$1,000 deductible - non-owned exhibits (blanket limit)	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	0.00%
\$ 500 deductible - owned exhibits	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
\$ 500 deductible - non-owned exhibits (blanket limit)	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	0.00%
Contractors' Equipment (\$250 min prem 1st yr of new business)							
\$2,500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Musical Instruments (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Scoreboards (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Cameras, TV & Radio Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Towers, Radio & TV (\$250 min prem 1st yr of new business)							
\$1,000 deductible	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	0.00%
Miscellaneous Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	0.00%
\$ 500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
Garagekeepers (average premium)	\$827	\$827	\$827	\$827	\$827	\$827	0.00%
A \$50 minimum annual premium will apply to RMF renewal policies. A \$100 minimum annual premium will apply to new RMF policies.							
Consulting Services Fee Schedule - per hour							
Consulting	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	0.00%
Non-Insured Tort Claims	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	0.00%
Billbacks	Varies	Varies	Varies	Varies	Varies	Varies	N/A

*MnSCU receives Police Professional, Broadcasters' and Public Officials' Liability at no charge. MN State Fair receives Police Professional Liability at no charge

Six-Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION RISK MANAGEMENT DIVISION/WORKERS' COMPENSATION PROGRAM FOR FISCAL YEAR 2017

Rate	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Administrative Fee/Avg number of covered employees) *	41.28	44.24	44.62	43.42	47.49	51.90
FY12 - Admin fee was \$2,496,000						
FY13-FY15 - Admin Fee is \$2,620,800						
FY16 - Admin Fee is \$2,817,360						
FY17 - Admin Fee is \$3,070,922						
Premium Pool	33.96	37.49	37.49	32.48	39.75	37.86
Pay-As-You-Go	44.42	46.99	46.99	48.35	51.10	58.59
Legal Services						
Attorney	114.00	114.00	123.00	123.00	123.00	129.00
Paralegal	64.00	64.00	68.00	68.00	68.00	71.00
Rehabilitation Services						
QRC's	65.00	65.00	70.00	70.00	70.00	0.00
Managed Care Fee						
(rate/employee/month)						
1st six months	2.15	2.17	2.17	2.17	2.23	2.23
2nd six months	2.17	2.17	2.17	2.17	2.23	2.23
* The Administrative Fee is apportioned based on the following factors:						
Average number of employees for the period 7/01 through 3/31						
Number of open claims on 3/31						
Number of payment transactions for the period 7/01 through 3/31						

Minnesota Department of Administration
Plant Management Division - Fund 5400 (Leases)
Fiscal Years 2018 & 2019
Six Year Rate Comparison

<u>Building</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
321 Grove Building 1	NA	NA	NA	NA	NA	NA
321 Grove Building 2	\$13.00	\$13.00	\$14.30	\$15.70	\$17.70	\$19.70
691 N. Robert	12.00	12.00	13.20	14.50	16.50	18.50
Administration	20.25	20.25	20.90	21.65	22.75	23.90
Ag/Health Laboratory	38.25	38.25	38.25	38.25	39.80	41.40
Andersen	29.00	29.00	30.15	30.35	31.90	33.50
BCA Maryland	20.00	20.00	20.00	20.00	21.00	22.05
Centennial	16.00	16.00	16.00	16.00	16.50	17.00
Ely Revenue	28.00	28.00	24.00	24.00	24.00	24.00
Fleet & Surplus Services	12.00	12.00	10.00	10.00	12.00	14.00
Freeman	32.78	32.78	34.00	35.00	36.40	37.90
Governor's Residence	35.00	35.00	35.00	35.00	35.00	35.00
Judicial Center	15.75	15.75	15.75	15.75	17.75	19.95
Minnesota History Center	16.50	16.50	16.50	16.50	16.50	16.50
Minnesota Senate Building	NA	NA	56.26	49.90	49.90	49.90
Retirement Systems	9.92	9.92	10.40	10.90	11.90	12.90
Stassen	15.00	15.00	15.60	16.22	16.40	16.60
State Capitol Building	27.15	27.15	27.15	27.15	TBD	TBD
State Office Building	14.75	14.75	14.75	14.75	14.75	14.75
Transportation	16.60	16.60	17.50	18.40	18.95	19.50
Veterans Service	22.50	22.50	23.50	24.50	25.50	26.50
Storage - Select Buildings	6.50	6.50	7.00	7.00	7.50	7.50
Media License (per month)	100.00	100.00	100.00	100.00	100.00	100.00

Note: Rates are per square foot unless otherwise noted
Customers reimburse costs for after-hours heating and cooling when applicable

Six Year Rate Comparison

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
Fleet Services Fund 5100
New Rate Structure Fiscal Year 2018

Lease Rate History for Individualized Leases							
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent Change
Long Term Vehicle Lease rate ¹	Various	Various	Various	Various	Various	Various	Various
Monthly fixed rates for vehicle leases ²	Various	Various	Various	Various	Various	Various	Various
Managed Maintenance Rate History - Agency Owned ³							
Human Services (base year FY 2011, \$624 per year)	\$624.00	\$1,055.00	\$919.00	\$890.60	\$890.60	Actual	N/A
Human Services MSOCS (base FY 2011, \$624 per year)	\$624.00	\$1,223.00	\$1,098.00	\$1,054.85	\$1,054.85	Actual	N/A
Pollution Control (base year FY 2011, \$354 per year)	\$354.00	\$354.00	\$661.00	\$627.80	\$627.80	Actual	N/A
Plant Management (base year FY 2012, \$719 per year)	\$719.00	\$919.00	\$1,261.00	\$1,394.30	\$1,394.30	Actual	N/A
Administrative Fee - Managed Maintenance						11.88	
M5 Application Rate - Agency Specific Business Unit ⁴							
DNR (base year FY 2018, \$64,310 per year)	N/A	N/A	N/A	N/A	N/A	\$64,310.00	N/A
DPS (base year FY 2018, \$41,116 per year)	N/A	N/A	N/A	N/A	N/A	\$41,116.00	N/A
M5 Application Rate - Admin Company ⁵							
Agency Owned Vehicles (\$25.16 per vehicle per year)						\$25.16	N/A
Monthly Maintenance Rate By Vehicle Type ⁶							
Auto						\$48.35	N/A
Specialty ADA						\$184.76	N/A
Political Subs						\$64.72	N/A
Med/Heavy Truck						\$67.54	N/A
Mini/SUV/LT Truck						\$41.52	N/A
Hybrid/Electric Sedan						\$27.98	N/A
Misc Truck-Vocational Use						\$639.07	N/A
E85 Rebate Rates Per Gallon							
	\$0.25	\$0.50	\$0.50	\$0.50	\$0.50	\$0.00	-100%
Actual Gasoline Cost History ⁷	\$3.57	\$3.43	\$2.69	\$2.32	\$2.11	\$2.33	10.43%
Average New Car Acquisition Cost	\$22,393	\$23,797	\$26,010	\$26,500	\$26,500	\$28,500	7.55%

¹Vehicle lease prices vary due to vehicle type, cost of vehicle, and length of lease term

²Monthly fixed rates vary due to vehicle type

³Managed maintenance services initiated in January 2011 used agency projected maintenance costs to develop initial rates

Rates were based on actual agency maintenance costs using Calendar Year (CY) data beginning January 1, 2013 and adjusted annually thereafter

Managed Maintenance Administrative rate was added to the base rate beginning in November FY 2016

Effective in FY 2018 actual costs for managed maintenance repairs will be billed back to agencies plus \$11.88 Admin Fee - Managed Maintenance

Note: M5 Fleet Management system has been used by other agencies with owned vehicles since 2009. Vehicle lease rates have

historically covered all costs associated with the M5 software application

⁴DNR and DPS have specific business units within the M5 application related to their fleet. Effective in FY 2018 costs associated with

M5 usage for agency specific business units will be billed back to agencies through an annual rate. Fleet Services FY 2018 operational

costs associated with M5 were used to develop initial rates

⁵State agencies with smaller fleets utilize the application within the Admin Business Unit to manage their fleet inventory. Effective in FY

2018 costs associated with M5 usage for agency owned vehicles in the Admin Business Unit will be billed back to agencies through an

annual rate. Fleet Services FY 2018 operational costs associated with M5 were used to develop initial rates

⁶Maintenance Monthly Rate = CY 2016 ARI Repair Costs by vehicle type + Vehicle Handling Fee \$7.74 + 1% Inflation

⁷Fuel cost projections come from Administration (EIA) published six month historical and six month projected fuel pricing

Note: E85 Fuel Rebate discontinued in FY 2018

Six-year Rate Comparison

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
SURPLUS SERVICES FUND 4502
FOR FISCAL YEAR 2018

Rate	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Auction Admin. Fee (Metro/Online)	10%	10%	10%	10%	10%	10%
(Items \$4,000 and under)						
Auction Admin. Fee (Online from Customer Location)	N/A	N/A	N/A	8%	8%	8%
(Items \$4,000 and under)						
Auction Admin. Fee (Out-state)	10.50%	10.50%	10.50%	10.50%	10.50%	10.50%
(Items \$4,000 and under)						
Auction Admin. Fee (Metro/Online)	8%	8%	8%	8%	8%	8%
(Items over \$4,000)						
Auction Admin. Fee (Online from Customer Location)	N/A	N/A	N/A	6%	6%	6%
(Items over \$4,000)						
Auction Admin. Fee (Out-state)	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%
(Items over \$4,000)						
State Surplus Property Fee	Various	Various	Various	Various	Various	Various
Computer Wiping Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Garage Sale Fee	Various	N/A	N/A	N/A	N/A	N/A
Storage Fee (Inside)	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*
Storage Fee (Outside)	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~
Forklift Fee	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^
Truck Fee	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^
Warehouse Person Fee	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^
Lead Staff Person Fee	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^
Surplus/Exchange Fee (Requested price of \$500 or more)	≤\$50	≤\$50	≤\$50	≤\$50	≤\$50	≤\$50
*Annual Sq. Ft. Cost						
~Vehicle Monthly						
^Hourly						
On-line auction fee for items sold for \$50 or less, Surplus keeps 100% of revenue						
Auction Admin Fee Not to Exceed \$1,000 Per Item						

Six-year Rate Comparison

Minnesota Department Of Administration

Central Mail For Fiscal Year 2018

Rate	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Folding						
Per thousand per fold	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
Traditional inserting						
Inserting Set-Up	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$30.00
Inserting Per Thousand - 1 Insert	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
Inserting Per Thousand - Additional Inserts	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$3.00
Match inserting						
Inserting Set-Up	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Inserting fee (per thousand) - 2 inserts	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Inserting fee (per thousand) - 3 inserts	\$28.00	\$28.00	n/a	n/a	n/a	n/a
Permit filing						
Use of State Permit #171	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Sorting and Bar Coding - Per piece						
OCR Sort & Bar Code Permit	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.029
OCR Sort & Bar Code Meter	\$0.029	\$0.029	\$0.029	\$0.029	\$0.029	\$0.029
eVS Parcel Bar Code	n/a	n/a	n/a	n/a	n/a	\$0.029
Shop Rate¹						
Per hour	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75
Ink-jet addressing						
Set-up and Data Import	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
Ink Jet Zip+4 NCOA/Sort per 1000	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$15.00
Address - Per thousand	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50
Presort flat (Bulking - Per piece)	\$0.03	\$0.03	n/a	n/a	n/a	n/a
Sort & Bar Code - Per piece	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.029
Ink Jet Custom per thousand	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
Ink Jet Indicia per thousand	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
Quantity Discount > 500,000/yr.	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Tabbing						
Tabbing Set-up	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$25.00
Tabbing # of tabs applied	\$0.010	\$0.010	\$0.010	\$0.010	\$0.010	\$0.015
Agency Delivery Service						
Per hour	\$68.10	\$68.10	\$68.10	\$68.10	\$68.10	\$68.10
Postage Handling Fee						
Postage Handling Fee	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%
House/Senate monthly delivery - each body	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00

¹On rare occasion, 1 1/2 times the billing rate may be assessed for rush overtime jobs, related to the required service

Six-year Rate Comparison
Minnesota Department of Administration
Parking For Fiscal Year 2018

Rate	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Difference FY 2017 to FY 2018
Lot	\$29.75	\$29.75	\$37.19	\$42.77	\$47.00	\$47.00	\$0.00
Ramp	51.67	51.67	64.59	74.28	82.00	82.00	\$0.00
Top Deck	34.13	34.13	42.66	51.19	61.00	72.00	\$11.00
Garage	104.26	104.26	130.33	149.88	165.00	165.00	\$0.00
Friday Only Lot	n/a	n/a	n/a	n/a	11.00	11.00	\$0.00
Friday Only Ramp	n/a	n/a	n/a	n/a	19.00	19.00	\$0.00
Motorcycle - Lot	14.83	14.83	18.54	21.32	22.00	22.00	\$0.00
Motorcycle - Ramp	22.27	22.27	27.84	32.02	33.00	33.00	\$0.00
Segway - Garage - Annual	50.00	50.00	50.00	50.00	50.00	n/a	
Legislative Intern per month - Lot	10.00	10.00	10.00	10.00	10.00	10.00	\$0.00
Unmetered Contractor Parking/Daily Permit	5.00	6.00	7.00	8.00	8.00	8.00	\$0.00
Daily Bus Permit	10.00	10.00	14.00	14.00	14.00	14.00	\$0.00
Pkg Lost/Stolen Replacement Identification	25.00	25.00	25.00	25.00	25.00	25.00	\$0.00
Lost/Stolen Bike Locker Key	25.00	25.00	25.00	25.00	25.00	25.00	\$0.00
Lost/Replacement Metropass - 1st time	20.00	20.00	20.00	20.00	20.00	5.00	(\$15.00)
Lost/Replacement Metropass - 2nd time	40.00	40.00	40.00	40.00	40.00	5.00	(\$35.00)
Parking Meter/Pay Station per hour	1.50	1.50	1.75	2.00	2.00	2.00	\$0.00
Bike Locker - Annual	50.00	50.00	50.00	50.00	50.00	50.00	\$0.00
Bike Cage - Annual	n/a	n/a	50.00	50.00	50.00	50.00	\$0.00
Metropass - Subsidized	45.00	45.00	45.00	45.00	35.00	35.00	\$0.00
Metropass - Unsubsidized	n/a	n/a	n/a	n/a	76.00	83.00	\$7.00

Notes:

*Rates are per month unless otherwise noted

*Replacement Metropass rates are set by
Metro Transit

*Pay Station maximum daily charge is \$8.00
beginning in FY 2016 (FY 2015 \$7.00)

*Bike Cage new in FY 2015 with Ramp F

*FY 2018 rates will be effective the first day
of the month following 30 days notice

*Friday Only Lot and Ramp rates new in FY
2017

*Metropass - Unsubsidized rate new in FY
2017: this rate is set by Metro Transit and is
subject to change December 1 each year

*Parking rates include sales tax

Six-year Rate Comparison

Minnesota Department Of Administration

Repair And Other Jobs (ROJ) For Fiscal Year 2018

Rate	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Labor - Regular	\$65.50	\$65.50	\$45.50	\$65.50	\$72.00	\$72.00
Labor - Premium	78.60	78.60	54.60	78.60	86.40	86.40
Signature Keys	5.00	5.00	5.00	5.00	5.00	36.00
Other Keys	1.10	1.10	1.10	1.10	1.10	2.00

The following buildings use Signature Keys:

Ag/Health Laboratory

Andersen Building

Freeman Building

Minnesota Senate Building

Retirement Systems Building

State Capitol Building

Eight-year Rate Comparison
Minnesota Department Of Administration
State Register
For Fiscal Year 2018

Rate	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 ¹	FY 2017 ¹	FY 2018
Billable page rate	\$136	\$102	\$102	\$102	\$102	\$0	\$0	\$160
Annual subscription ²	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$200
Annual subscription - commercial use ³	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Notarized affidavit fee	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15
Copies	N/A	\$5	\$5	\$5	\$5	\$5	\$5	\$5

Notes

¹Billable page rate moratorium effective
7/1/15 through 6/30/17

²State Register only via e-mail

³State Register e-mail content

Six-Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
RISK MANAGEMENT DIVISION
FOR FISCAL YEAR 2018

Rate	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Change FY17/FY18
Automobile Liability per non-sired vehicle							
Tier 1	\$164	\$164	\$164	\$164	\$164	\$164	0.00%
Tier 2	\$184	\$184	\$184	\$184	\$184	\$184	0.00%
Tier 3	\$204	\$204	\$204	\$204	\$204	\$204	0.00%
Tier 4 - "A" rated	Varies	Varies	Varies	Varies	Varies	Varies	N/A
Auto Liability per sired vehicle							
Tier 1	\$221	\$221	\$221	\$221	\$221	\$221	0.00%
Tier 2	\$251	\$251	\$251	\$251	\$251	\$251	0.00%
Tier 3	\$281	\$281	\$281	\$281	\$281	\$281	0.00%
Public Safety	\$484	\$484	\$484	\$484	\$484	\$484	0.00%
Automobile Physical Damage (per \$100 of insurance)							
\$ 500 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.00%
\$1,000 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
\$ 500 deductible (selected agencies)	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	0.00%
\$1,000 deductible (selected agencies)	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	0.00%
\$1,500 deductible (MAC, Human Services)	\$1.97	\$1.97	\$1.97	\$1.97	\$1.97	\$1.97	0.00%
General Liability							
Standard rate	\$40/1,000 ft2	\$40/1,000 ft2	\$40/1,000 ft2	\$40/1,000 ft2	\$40/1,000 ft2	\$34/1,000 ft2	-15.00%
"A" rated	Varies	Varies	Varies	Varies	Varies	Varies	N/A
Police Professional, Broadcasters', Public Officials' Liability *	\$500/cov	\$500/cov	\$500/cov	\$500/cov	\$500/cov	\$500/cov	0.00%
Property (including Boiler & Crime/Cyber) / (per \$100 of insurance)							
\$ 1,000 deductible	\$0.1181	\$0.1181	\$0.1034	\$0.1034	\$0.0930	\$0.0930	0.00%
\$ 2,500 deductible	\$0.0780	\$0.0780	\$0.0682	\$0.0682	\$0.0614	\$0.0614	0.00%
\$ 5,000 deductible	\$0.0638	\$0.0638	\$0.0558	\$0.0558	\$0.0502	\$0.0502	0.00%
\$ 10,000 deductible	\$0.0567	\$0.0567	\$0.0496	\$0.0496	\$0.0447	\$0.0447	0.00%
\$ 25,000 deductible	\$0.0473	\$0.0473	\$0.0413	\$0.0413	\$0.0372	\$0.0372	0.00%
\$ 50,000 deductible	\$0.0402	\$0.0402	\$0.0351	\$0.0351	\$0.0316	\$0.0316	0.00%
\$ 75,000 deductible	\$0.0378	\$0.0378	\$0.0331	\$0.0331	\$0.0298	\$0.0298	0.00%
\$100,000 deductible	\$0.0354	\$0.0354	\$0.0310	\$0.0310	\$0.0279	\$0.0279	0.00%
\$250,000 deductible	\$0.0321	\$0.0321	\$0.0265	\$0.0265	\$0.0239	\$0.0239	0.00%
Builder's Risk (per \$100 of insurance)	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	0.00%
Homeowner's Warranty (per \$1,000 of replacement value)	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	0.00%
Inland Marine (per \$100 of insurance)							
Computer Equipment (\$100 min prem 1st yr of new business)							
\$10,000 deductible	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	0.00%
\$ 1,000 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$ 500 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 250 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 100 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.00%
Fine Arts (\$100 min prem 1st yr of new business)							
\$5,000 deductible - owned exhibits	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	0.00%
\$5,000 deductible - non-owned exhibits (blanket limit)	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	0.00%
\$1,000 deductible - owned exhibits	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$1,000 deductible - non-owned exhibits (blanket limit)	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	0.00%
\$ 500 deductible - owned exhibits	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
\$ 500 deductible - non-owned exhibits (blanket limit)	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	0.00%
Contractors' Equipment (\$250 min prem 1st yr of new business)							
\$2,500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Musical Instruments (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Scoreboards (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Cameras, TV & Radio Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Towers, Radio & TV (\$250 min prem 1st yr of new business)							
\$1,000 deductible	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	0.00%
Miscellaneous Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	0.00%
\$ 500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
Garagekeepers (average premium)	\$827	\$827	\$827	\$827	\$827	\$827	0.00%
A \$50 minimum annual premium will apply to RMF renewal policies. A \$100 minimum annual premium will apply to new RMF policies.							
Consulting Services Fee Schedule - per hour							
Consulting	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	0.00%
Non-Insured Tort Claims	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	0.00%
Billbacks	Varies	Varies	Varies	Varies	Varies	Varies	N/A

*Minnesota State receives Police Professional, Broadcasters' and Public Officials' Liability at no charge. MN State Fair receives Police Professional Liability at no charge

Six-Year Rate Comparison

**MINNESOTA DEPARTMENT OF ADMINISTRATION
RISK MANAGEMENT DIVISION/WORKERS' COMPENSATION PROGRAM
FOR FISCAL YEAR 2018**

Rate	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Administrative Fee/Avg number of covered employees) *	44.24	44.62	43.42	47.34	51.90	55.94
FY13-FY15 - Admin Fee is \$2,620,800						
FY16 - Admin Fee is \$2,819,873						
FY17 - Admin Fee is \$3,070,922						
FY18 - Admin Fee is \$3,347,305						
Premium Pool	37.49	37.49	32.48	36.26	37.86	40.74
Pay-As-You-Go	46.99	46.99	48.35	52.58	58.59	63.32
Legal Services						
Attorney	114.00	123.00	123.00	123.00	129.00	129.00
Paralegal	64.00	68.00	68.00	68.00	71.00	71.00
Rehabilitation Services						
QRC's	65.00	70.00	70.00	70.00	0.00	0.00
Managed Care Fee						
(rate/employee/month)						
1st six months	2.17	2.17	2.17	2.23	2.23	2.28
2nd six months	2.17	2.17	2.17	2.23	2.23	2.28
* The Administrative Fee is apportioned based on the following factors:						
Average number of employees for the period 7/01 through 3/31						
Number of open claims on 3/31						
Number of payment transactions for the period 7/01 through 3/31						