

# STATE OF MINNESOTA

## Office of the State Auditor



**Rebecca Otto**  
**State Auditor**

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# Minnesota City Budgets

*2018 Summary Budget Data*

*Together With*

*2017 Revised Summary Budget Data*



## **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 650 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota City Budgets

## *2018 Summary Budget Data Together With 2017 Revised Summary Budget Data*



April 9, 2018

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## Scope

This publication presents 2017 (revised) and 2018 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Eighty cities either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2017 budget* and *2018 budget*. The *2017 budgets* are the 2017 budgets adopted by city councils in November and December of 2016. The *2018 budgets* are the 2018 budgets adopted by city councils in November and December of 2017.

On Table 1, the Revised 2017 column reflects the 2017 budgets adopted by the city councils in November and December of 2016, and, for some cities, newly submitted 2017 budgets or revised 2017 budgets submitted with their 2018 budgets. The revised 2017 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2017 and 2018. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual revenues and expenditures.

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## Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

### **Adopted Budgets for Governmental Funds**

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

### **Governmental Revenues**

**Taxes.** Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

**Licenses and Permits.** This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

***Intergovernmental Revenues.*** These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

***Charges for Services.*** These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

***Fines and Forfeits.*** These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

***Interest on Investments.*** These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

***All Other Revenues.*** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

### ***Other Financing Sources***

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

# **Governmental Expenditures**

## **Current Expenditures**

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- ***General Government.*** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- ***Public Safety.*** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- ***Streets and Highways.*** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- ***Sanitation.*** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- ***Human Services.*** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- ***Health.*** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- ***Culture and Recreation.*** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- ***Conservation of Natural Resources.*** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.



- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

## Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

## Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2018, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2017. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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**Table 1**  
**Minnesota Cities Summary of Budgeted Revenues and Expenditures**  
**2018 and Revised 2017**

Revenues	Revised 2017*		2018		Percent Change
	Amount	%***	Amount	%***	
Property Taxes	\$2,127,427,347	47.4%	\$2,269,737,310	48.0%	6.7%
Tax Increments	92,852,152	2.1%	103,150,111	2.2%	11.1%
All Other Taxes	292,541,697	6.5%	303,574,652	6.4%	3.8%
Special Assessments	168,132,809	3.7%	149,072,848	3.2%	-11.3%
Licenses and Permits	171,665,286	3.8%	178,426,481	3.8%	3.9%
Intergovernmental Revenues					
Federal Grants	88,046,797	2.0%	85,513,750	1.8%	-2.9%
State General Purpose Aid	515,599,289	11.5%	528,057,386	11.2%	2.4%
State Categorical Aid	230,935,577	5.2%	276,666,722	5.9%	19.8%
Grants from County/Other Local Units	80,395,103	1.8%	66,734,043	1.4%	-17.0%
<b>Total Intergovernmental Revenues</b>	<b>\$914,976,766</b>	<b>20.4%</b>	<b>\$956,971,901</b>	<b>20.2%</b>	<b>4.6%</b>
Charges for Services	449,573,329	10.0%	496,677,632	10.5%	10.5%
Fines and Forfeits	34,238,919	0.8%	34,128,974	0.7%	-0.3%
Interest on Investments	30,360,274	0.7%	31,405,824	0.7%	3.4%
All Other Revenues	202,356,424	4.5%	203,596,518	4.3%	0.6%
<b>Total Revenues</b>	<b>\$4,484,125,003</b>	<b>100.0%</b>	<b>\$4,726,742,251</b>	<b>100.0%</b>	<b>5.4%</b>
Other Financing Sources					
Proceeds from Bond Sales	276,787,387		252,042,831		
Other Financing Sources	24,886,999		17,450,670		
Transfers from Other Funds	502,206,979		537,552,675		
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,288,006,368</b>		<b>\$5,533,788,427</b>		
<b>Expenditures</b>					
Current Expenditures					
General Government	\$594,185,134	16.0%	\$630,233,340	16.2%	6.1%
Public Safety	1,524,977,293	41.0%	1,595,501,501	41.0%	4.6%
Streets and Highways	560,675,732	15.1%	571,501,992	14.7%	1.9%
Sanitation	20,725,458	0.6%	20,960,697	0.5%	1.1%
Human Services	3,943,893	0.1%	3,650,926	0.1%	-7.4%
Health	35,303,215	0.9%	36,710,132	0.9%	4.0%
Culture and Recreation	535,550,727	14.4%	559,373,085	14.4%	4.4%
Conservation of Natural Resources	8,884,168	0.2%	8,189,531	0.2%	-7.8%
Economic Development and Housing	220,985,268	5.9%	238,553,512	6.1%	7.9%
All Other Current Expenditures	218,521,773	5.9%	226,085,482	5.8%	3.5%
<b>Total Current Expenditures</b>	<b>\$3,723,752,661</b>	<b>100.0%</b>	<b>\$3,890,760,198</b>	<b>100.0%</b>	<b>4.5%</b>
Percent of Total Expenditures		72.7%		72.8%	
Capital Outlay					
Streets and Highways Capital Outlay	250,391,007	4.9%	289,200,885	5.4%	15.5%
All Other Capital Outlay	572,293,517	11.2%	616,327,610	11.5%	7.7%
<b>Total Capital Outlay</b>	<b>\$822,684,524</b>	<b>16.1%</b>	<b>\$905,528,495</b>	<b>16.9%</b>	<b>10.1%</b>
Debt Service					
Principal	460,620,312	9.0%	432,830,168	8.1%	-6.0%
Interest and Fiscal Charges	118,200,573	2.3%	117,892,961	2.2%	-0.3%
<b>Total Debt Service</b>	<b>\$578,820,885</b>	<b>11.3%</b>	<b>\$550,723,129</b>	<b>10.3%</b>	<b>-4.9%</b>
<b>Total Expenditures</b>	<b>\$5,125,258,070</b>	<b>100.0%</b>	<b>\$5,347,011,822</b>	<b>100.0%</b>	<b>4.3%</b>
Other Financing Uses					
Other Financing Uses	206,332		178,556		
Transfers to Other Funds	379,964,213		399,937,465		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,505,428,615</b>		<b>\$5,747,127,843</b>		
Increase/(Decrease) in Fund Balance	(\$76,424,106)		(\$136,040,585)		
Net Unrealized Gain or (Loss) from Investments	(\$11,127,353)		NA		
Total Property Tax Levy**	\$2,195,235,256		\$2,334,299,317		6.3%

\*The column titled Revised 2017 reflects the 2017 budgets adopted by the city councils in November and December of 2016, and, for some cities, newly submitted 2017 budgets and revised 2017 budgets submitted with their 2018 budgets. The revised 2017 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

\*\*\*Due to rounding, the sum of the percentages is less than 100 percent.

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## **Appendix 1**

### **Minnesota Cities Summary Budget Information**

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Name of City: **Ada**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$315,000	\$332,000	5.4%
Tax Increments	15,000	17,000	13.3%
All Other Taxes	---	---	---
Special Assessments	4,000	6,500	62.5%
Licenses and Permits	10,700	10,700	---
Federal Grants	---	---	---
State General Purpose Aid	617,697	628,000	1.7%
State Categorical Aid	45,000	53,000	17.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	325,000	326,500	0.5%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	10,000	10,000	---
All Other Revenues	47,000	47,000	---
<b>Total Revenues</b>	<b>\$1,393,897</b>	<b>\$1,435,200</b>	<b>3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	340,000	345,000	1.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,733,897</b>	<b>\$1,780,200</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$324,788	\$332,908	2.5%
Public Safety	451,990	463,289	2.5%
Streets and Highways (excluding Const.)	293,436	300,772	2.5%
Sanitation	173,610	173,610	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	345,651	354,292	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,550	12,550	---
All Other Current Expenditures	97,549	99,988	2.5%
<b>Total Current Expenditures</b>	<b>\$1,699,574</b>	<b>\$1,737,409</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	553,000	518,000	-6.3%
Interest and Fiscal Charges	130,825	121,476	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,383,399</b>	<b>\$2,376,885</b>	<b>-0.3%</b>

Name of City: **Adams**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$338,720	\$395,150	16.7%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	---	---	---
Licenses and Permits	800	900	12.5%
Federal Grants	---	---	---
State General Purpose Aid	248,117	255,168	2.8%
State Categorical Aid	19,200	36,800	91.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	102,300	141,350	38.2%
Fines and Forfeits	---	600	---
Interest on Investments	1,600	1,100	-31.3%
All Other Revenues	69,764	67,264	-3.6%
<b>Total Revenues</b>	<b>\$782,501</b>	<b>\$900,332</b>	<b>15.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,340	70,000	16.0%
<b>Total Revenues and Other Sources</b>	<b>\$842,841</b>	<b>\$970,332</b>	<b>15.1%</b>
<b>Current Expenditures</b>			
General Government	\$168,156	\$168,959	0.5%
Public Safety	169,416	201,235	18.8%
Streets and Highways (excluding Const.)	44,395	46,050	3.7%
Sanitation	46,420	47,420	2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,036	77,120	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,548	70,098	102.9%
<b>Total Current Expenditures</b>	<b>\$539,971</b>	<b>\$610,882</b>	<b>13.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	57,500	20,000	-65.2%
Debt Service - Principal	115,000	225,000	95.7%
Interest and Fiscal Charges	19,880	59,682	200.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	102,540	73,200	-28.6%
<b>Total Expenditures and Other Uses</b>	<b>\$834,891</b>	<b>\$988,764</b>	<b>18.4%</b>

Name of City: **Adrian**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$496,633	\$504,799	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	53,785	51,300	-4.6%
Licenses and Permits	10,332	9,932	-3.9%
Federal Grants	---	---	---
State General Purpose Aid	409,774	418,742	2.2%
State Categorical Aid	33,825	45,575	34.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	276,069	300,423	8.8%
Fines and Forfeits	1,700	1,900	11.8%
Interest on Investments	5,195	5,776	11.2%
All Other Revenues	3,729	3,929	5.4%
<b>Total Revenues</b>	<b>\$1,291,042</b>	<b>\$1,342,376</b>	<b>4.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,000	1,500	50.0%
Transfers from Other Funds	254,149	252,825	-0.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,546,191</b>	<b>\$1,596,701</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$142,630	\$158,765	11.3%
Public Safety	398,675	416,280	4.4%
Streets and Highways (excluding Const.)	224,430	219,645	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	212,209	233,445	10.0%
Conservation of Natural Resources	5,396	5,440	0.8%
Economic Development and Housing	31,130	26,965	-13.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,014,470</b>	<b>\$1,060,540</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	220,729	241,708	9.5%
Interest and Fiscal Charges	52,922	48,954	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	250,725	266,011	6.1%
<b>Total Expenditures and Other Uses</b>	<b>\$1,538,846</b>	<b>\$1,617,213</b>	<b>5.1%</b>

Name of City: **Afton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,041,901	\$2,133,786	4.5%
Tax Increments	---	---	---
All Other Taxes	(2,400)	(2,400)	---
Special Assessments	---	---	---
Licenses and Permits	152,250	152,250	---
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	135	135	---
Fines and Forfeits	14,250	14,250	---
Interest on Investments	50	1,000	1900.0%
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$2,222,110</b>	<b>\$2,314,945</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,222,110</b>	<b>\$2,314,945</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$490,131	\$504,674	3.0%
Public Safety	472,129	487,950	3.4%
Streets and Highways (excluding Const.)	292,750	272,050	-7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,000	2,000	---
Culture and Recreation	14,000	14,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,000	13,000	8.3%
<b>Total Current Expenditures</b>	<b>\$1,283,010</b>	<b>\$1,293,674</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	358,000	750,000	109.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	581,100	271,271	-53.3%
<b>Total Expenditures and Other Uses</b>	<b>\$2,222,110</b>	<b>\$2,314,945</b>	<b>4.2%</b>

Name of City: **Aitkin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$974,146	\$1,003,370	3.0%
Tax Increments	202,600	85,000	-58.0%
All Other Taxes	19,500	96,000	392.3%
Special Assessments	22,256	13,265	-40.4%
Licenses and Permits	97,237	85,510	-12.1%
Federal Grants	---	---	---
State General Purpose Aid	757,938	762,032	0.5%
State Categorical Aid	57,000	71,322	25.1%
Grants from County/Other Local Units	73,983	80,965	9.4%
Charges for Services	199,335	214,750	7.7%
Fines and Forfeits	12,200	11,200	-8.2%
Interest on Investments	29,750	28,000	-5.9%
All Other Revenues	100,095	225,093	124.9%
<b>Total Revenues</b>	<b>\$2,546,040</b>	<b>\$2,676,507</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	371,000	383,000	3.2%
<b>Total Revenues and Other Sources</b>	<b>\$2,917,040</b>	<b>\$3,059,507</b>	<b>4.9%</b>
<b>Current Expenditures</b>			
General Government	\$358,766	\$478,664	33.4%
Public Safety	946,466	1,062,335	12.2%
Streets and Highways (excluding Const.)	489,082	503,672	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,225	87,636	-3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	88,300	88,300	---
All Other Current Expenditures	236,615	246,532	4.2%
<b>Total Current Expenditures</b>	<b>\$2,210,454</b>	<b>\$2,467,139</b>	<b>11.6%</b>
Streets and Highways Capital Outlay	245,907	134,000	-45.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	475,750	509,213	7.0%
Interest and Fiscal Charges	67,339	69,222	2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,999,450</b>	<b>\$3,179,574</b>	<b>6.0%</b>

Name of City: **Akeley [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Albany**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$772,892	\$819,732	6.1%
Tax Increments	---	---	---
All Other Taxes	31,000	31,500	1.6%
Special Assessments	---	---	---
Licenses and Permits	67,275	57,500	-14.5%
Federal Grants	---	---	---
State General Purpose Aid	700,000	716,736	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	34,000	34,000	---
Charges for Services	154,500	155,000	0.3%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	9,000	9,000	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$1,792,667</b>	<b>\$1,847,468</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,792,667</b>	<b>\$1,847,468</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$316,450	\$323,500	2.2%
Public Safety	594,774	633,200	6.5%
Streets and Highways (excluding Const.)	305,650	310,850	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	104,450	106,600	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,321,324</b>	<b>\$1,374,150</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	132,843	124,818	-6.0%
Debt Service - Principal	264,030	271,830	3.0%
Interest and Fiscal Charges	74,470	76,670	3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,792,667</b>	<b>\$1,847,468</b>	<b>3.1%</b>

Name of City: **Albert Lea**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,758,453	\$4,758,453	---
Tax Increments	---	---	---
All Other Taxes	1,637,000	1,747,000	6.7%
Special Assessments	---	---	---
Licenses and Permits	351,750	269,650	-23.3%
Federal Grants	---	---	---
State General Purpose Aid	5,246,399	5,361,651	2.2%
State Categorical Aid	582,835	672,835	15.4%
Grants from County/Other Local Units	379,250	328,500	-13.4%
Charges for Services	752,550	776,700	3.2%
Fines and Forfeits	100,000	100,000	---
Interest on Investments	150,000	130,000	-13.3%
All Other Revenues	94,000	187,965	100.0%
<b>Total Revenues</b>	<b>\$14,052,237</b>	<b>\$14,332,754</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,713,930	1,986,884	15.9%
<b>Total Revenues and Other Sources</b>	<b>\$15,766,167</b>	<b>\$16,319,638</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,960,599	\$2,009,365	2.5%
Public Safety	6,358,890	6,372,636	0.2%
Streets and Highways (excluding Const.)	2,826,963	2,847,609	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,430,218	3,727,181	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,900	49,900	39.0%
All Other Current Expenditures	94,250	274,862	191.6%
<b>Total Current Expenditures</b>	<b>\$14,706,820</b>	<b>\$15,281,553</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	34,000	70.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,039,347	971,000	-6.6%
<b>Total Expenditures and Other Uses</b>	<b>\$15,766,167</b>	<b>\$16,286,553</b>	<b>3.3%</b>

Name of City: **Alberta**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$75,993	\$72,561	-4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	955	1,000	4.7%
Federal Grants	---	---	---
State General Purpose Aid	30,814	24,477	-20.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,063	12,700	5.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,422	2,006	41.1%
<b>Total Revenues</b>	<b>\$121,247</b>	<b>\$112,744</b>	<b>-7.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$121,247</b>	<b>\$112,744</b>	<b>-7.0%</b>
<b>Current Expenditures</b>			
General Government	\$28,486	\$27,912	-2.0%
Public Safety	3,600	3,650	1.4%
Streets and Highways (excluding Const.)	29,813	82,497	176.7%
Sanitation	15,000	15,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$76,899</b>	<b>\$129,059</b>	<b>67.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$76,899</b>	<b>\$129,059</b>	<b>67.8%</b>

Name of City: **Albertville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,863,190	\$3,056,908	6.8%
Tax Increments	---	---	---
All Other Taxes	187,000	189,000	1.1%
Special Assessments	---	---	---
Licenses and Permits	144,392	177,075	22.6%
Federal Grants	---	---	---
State General Purpose Aid	92,181	111,024	20.4%
State Categorical Aid	105,000	112,500	7.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	335,339	382,793	14.2%
Fines and Forfeits	---	---	---
Interest on Investments	20,000	20,000	---
All Other Revenues	21,000	11,000	-47.6%
<b>Total Revenues</b>	<b>\$3,768,102</b>	<b>\$4,060,300</b>	<b>7.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,768,102</b>	<b>\$4,060,300</b>	<b>7.8%</b>
<b>Current Expenditures</b>			
General Government	\$952,786	\$1,079,833	13.3%
Public Safety	1,179,167	1,229,163	4.2%
Streets and Highways (excluding Const.)	293,578	330,624	12.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	350,142	398,930	13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,781,673</b>	<b>\$3,044,550</b>	<b>9.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	986,429	1,015,750	3.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,768,102</b>	<b>\$4,060,300</b>	<b>7.8%</b>

Name of City: **Alden**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$200,000	\$200,000	---
Tax Increments	16,525	16,525	---
All Other Taxes	---	---	---
Special Assessments	11,000	2,000	-81.8%
Licenses and Permits	1,135	1,775	56.4%
Federal Grants	---	---	---
State General Purpose Aid	181,807	189,103	4.0%
State Categorical Aid	17,714	32,146	81.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,176	38,990	2.1%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	1,640	1,245	-24.1%
All Other Revenues	23,360	54,002	131.2%
<b>Total Revenues</b>	<b>\$492,857</b>	<b>\$536,286</b>	<b>8.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,555	21,890	380.6%
<b>Total Revenues and Other Sources</b>	<b>\$497,412</b>	<b>\$558,176</b>	<b>12.2%</b>
<b>Current Expenditures</b>			
General Government	\$198,461	\$205,689	3.6%
Public Safety	132,099	130,655	-1.1%
Streets and Highways (excluding Const.)	74,010	168,780	128.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,075	18,810	-21.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$428,645</b>	<b>\$523,934</b>	<b>22.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,352	12,352	---
Debt Service - Principal	52,000	20,000	-61.5%
Interest and Fiscal Charges	4,415	1,890	-57.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$497,412</b>	<b>\$558,176</b>	<b>12.2%</b>

Name of City: **Aldrich**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,500	\$10,500	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,875	---
Federal Grants	---	---	---
State General Purpose Aid	7,012	7,012	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	106	106	---
Fines and Forfeits	---	100	---
Interest on Investments	72	72	---
All Other Revenues	844	721	-14.6%
<b>Total Revenues</b>	<b>\$19,409</b>	<b>\$20,386</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$19,409</b>	<b>\$20,386</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,745	\$6,572	14.4%
Public Safety	3,250	4,468	37.5%
Streets and Highways (excluding Const.)	4,936	6,000	21.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,101	1,460	32.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$15,032</b>	<b>\$18,500</b>	<b>23.1%</b>
Streets and Highways Capital Outlay	10,000	6,000	-40.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,032</b>	<b>\$24,500</b>	<b>-2.1%</b>



Name of City: **Alexandria**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,516,302	\$6,775,676	4.0%
Tax Increments	90,000	85,000	-5.6%
All Other Taxes	396,000	425,000	7.3%
Special Assessments	---	---	---
Licenses and Permits	488,850	488,850	---
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,475,493	1,519,653	3.0%
State Categorical Aid	275,860	302,860	9.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,063,217	1,017,391	-4.3%
Fines and Forfeits	117,500	122,500	4.3%
Interest on Investments	15,000	22,500	50.0%
All Other Revenues	1,135,000	1,066,000	-6.1%
<b>Total Revenues</b>	<b>\$11,583,222</b>	<b>\$11,835,430</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,000	225,000	---
<b>Total Revenues and Other Sources</b>	<b>\$11,808,222</b>	<b>\$12,060,430</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,404,850	\$2,503,985	4.1%
Public Safety	3,700,930	3,858,428	4.3%
Streets and Highways (excluding Const.)	1,274,300	1,341,750	5.3%
Sanitation	---	---	---
Human Services	12,500	12,500	---
Health	---	---	---
Culture and Recreation	1,421,601	1,404,425	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	161,000	176,880	9.9%
<b>Total Current Expenditures</b>	<b>\$8,975,181</b>	<b>\$9,297,968</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	125,000	175,000	40.0%
All Other Capital Outlay	235,000	270,000	14.9%
Debt Service - Principal	1,847,333	1,791,676	-3.0%
Interest and Fiscal Charges	550,708	430,786	-21.8%
Other Financing Uses	75,000	95,000	26.7%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,808,222</b>	<b>\$12,060,430</b>	<b>2.1%</b>

Name of City: **Alpha**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5	5	---
Federal Grants	---	---	---
State General Purpose Aid	36,016	36,252	0.7%
State Categorical Aid	5,000	6,500	30.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,430	18,000	-26.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	142,424	144,280	1.3%
<b>Total Revenues</b>	<b>\$252,875</b>	<b>\$250,037</b>	<b>-1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$252,875</b>	<b>\$250,037</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$51,000	\$51,500	1.0%
Public Safety	22,050	22,175	0.6%
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	18,000	12,132	-32.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	4,800	-20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	200,034	213,650	6.8%
<b>Total Current Expenditures</b>	<b>\$302,584</b>	<b>\$309,757</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,400	11,800	-35.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$321,984</b>	<b>\$322,557</b>	<b>0.2%</b>

Name of City: **Altura**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$121,138	\$126,210	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	69,365	73,284	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	6,000	---
Charges for Services	2,000	80,000	3900.0%
Fines and Forfeits	1,000	---	-100.0%
Interest on Investments	4,000	7,000	75.0%
All Other Revenues	16,997	2,500	-85.3%
<b>Total Revenues</b>	<b>\$220,500</b>	<b>\$300,994</b>	<b>36.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$220,500</b>	<b>\$300,994</b>	<b>36.5%</b>
<b>Current Expenditures</b>			
General Government	\$70,000	\$85,000	21.4%
Public Safety	60,000	95,000	58.3%
Streets and Highways (excluding Const.)	20,000	40,000	100.0%
Sanitation	2,500	3,000	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	6,000	-25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	60,000	1,000	-98.3%
<b>Total Current Expenditures</b>	<b>\$220,500</b>	<b>\$230,000</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	1,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$220,500</b>	<b>\$231,000</b>	<b>4.8%</b>

Name of City: **Alvarado**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$65,000	\$70,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	40,000	40,000	---
Licenses and Permits	1,200	1,000	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	75,830	73,284	-3.4%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,550	6,930	-44.8%
Fines and Forfeits	250	250	---
Interest on Investments	123	158	28.5%
All Other Revenues	15,523	15,979	2.9%
<b>Total Revenues</b>	<b>\$225,476</b>	<b>\$222,601</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
<b>Total Revenues and Other Sources</b>	<b>\$350,476</b>	<b>\$347,601</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$97,300	\$97,300	---
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	3,850	3,850	---
Sanitation	3,700	2,660	-28.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	10,500	2,100	-80.0%
All Other Current Expenditures	28,800	28,800	---
<b>Total Current Expenditures</b>	<b>\$163,450</b>	<b>\$154,010</b>	<b>-5.8%</b>
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	2,000	3,000	50.0%
Debt Service - Principal	29,000	30,000	3.4%
Interest and Fiscal Charges	4,050	3,760	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	125,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$326,500</b>	<b>\$318,770</b>	<b>-2.4%</b>

Name of City: **Amboy**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$273,092	\$284,284	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	625	725	16.0%
Federal Grants	---	---	---
State General Purpose Aid	148,731	147,000	-1.2%
State Categorical Aid	14,600	14,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	13,880	14,540	4.8%
<b>Total Revenues</b>	<b>\$451,228</b>	<b>\$461,449</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$451,228</b>	<b>\$461,449</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$82,204	\$78,677	-4.3%
Public Safety	135,800	138,067	1.7%
Streets and Highways (excluding Const.)	116,009	105,370	-9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,340	3,340	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,375	38,520	0.4%
<b>Total Current Expenditures</b>	<b>\$375,728</b>	<b>\$363,974</b>	<b>-3.1%</b>
Streets and Highways Capital Outlay	28,500	26,000	-8.8%
All Other Capital Outlay	80,000	167,475	109.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	47,000	57,000	21.3%
<b>Total Expenditures and Other Uses</b>	<b>\$531,228</b>	<b>\$614,449</b>	<b>15.7%</b>

Name of City: **Andover**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,014,555	\$12,494,357	4.0%
Tax Increments	118,480	85,000	-28.3%
All Other Taxes	---	---	---
Special Assessments	687,000	402,400	-41.4%
Licenses and Permits	367,705	377,900	2.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,954,896	1,026,084	-47.5%
Grants from County/Other Local Units	163,656	208,589	27.5%
Charges for Services	1,461,150	1,440,600	-1.4%
Fines and Forfeits	100,750	90,250	-10.4%
Interest on Investments	243,800	239,050	-1.9%
All Other Revenues	1,292,983	1,111,192	-14.1%
<b>Total Revenues</b>	<b>\$18,404,975</b>	<b>\$17,475,422</b>	<b>-5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	950,749	907,358	-4.6%
<b>Total Revenues and Other Sources</b>	<b>\$19,355,724</b>	<b>\$18,382,780</b>	<b>-5.0%</b>
<b>Current Expenditures</b>			
General Government	\$2,973,031	\$3,200,823	7.7%
Public Safety	4,924,983	5,001,989	1.6%
Streets and Highways (excluding Const.)	2,955,874	2,886,467	-2.3%
Sanitation	122,221	157,216	28.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,360,874	2,334,278	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	251,798	235,252	-6.6%
All Other Current Expenditures	70,328	70,428	0.1%
<b>Total Current Expenditures</b>	<b>\$13,659,109</b>	<b>\$13,886,453</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	2,536,000	1,852,000	-27.0%
All Other Capital Outlay	3,280,800	3,726,500	13.6%
Debt Service - Principal	1,996,719	1,612,719	-19.2%
Interest and Fiscal Charges	420,419	387,555	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	408,047	420,150	3.0%
<b>Total Expenditures and Other Uses</b>	<b>\$22,301,094</b>	<b>\$21,885,377</b>	<b>-1.9%</b>

Name of City: **Annapdale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,417,185	\$1,432,185	1.1%
Tax Increments	19,516	19,516	---
All Other Taxes	10,000	16,200	62.0%
Special Assessments	131,672	125,955	-4.3%
Licenses and Permits	63,230	61,800	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	420,242	451,843	7.5%
State Categorical Aid	84,699	117,099	38.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	525,629	516,094	-1.8%
Fines and Forfeits	8,800	8,700	-1.1%
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$2,695,973</b>	<b>\$2,769,392</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,329,248	1,316,348	-1.0%
<b>Total Revenues and Other Sources</b>	<b>\$4,025,221</b>	<b>\$4,085,740</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$446,434	\$488,666	9.5%
Public Safety	890,274	897,995	0.9%
Streets and Highways (excluding Const.)	391,497	399,313	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	117,448	127,324	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,600	14,100	21.6%
All Other Current Expenditures	296,445	292,598	-1.3%
<b>Total Current Expenditures</b>	<b>\$2,153,698</b>	<b>\$2,219,996</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	104,540	134,540	28.7%
Debt Service - Principal	1,007,000	1,053,000	4.6%
Interest and Fiscal Charges	226,743	206,517	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	520,900	516,863	-0.8%
<b>Total Expenditures and Other Uses</b>	<b>\$4,012,881</b>	<b>\$4,130,916</b>	<b>2.9%</b>

Name of City: **Anoka**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,647,230	\$6,844,335	3.0%
Tax Increments	571,600	579,000	1.3%
All Other Taxes	1,350,850	1,343,250	-0.6%
Special Assessments	765,000	800,000	4.6%
Licenses and Permits	460,550	490,400	6.5%
Federal Grants	---	---	---
State General Purpose Aid	1,719,545	1,822,720	6.0%
State Categorical Aid	1,563,900	722,300	-53.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,206,500	1,305,875	8.2%
Fines and Forfeits	109,750	99,500	-9.3%
Interest on Investments	209,885	161,315	-23.1%
All Other Revenues	694,980	441,475	-36.5%
<b>Total Revenues</b>	<b>\$15,299,790</b>	<b>\$14,610,170</b>	<b>-4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,985,000	3,490,000	16.9%
<b>Total Revenues and Other Sources</b>	<b>\$18,284,790</b>	<b>\$18,100,170</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$2,145,355	\$2,133,960	-0.5%
Public Safety	5,834,895	6,124,695	5.0%
Streets and Highways (excluding Const.)	1,496,055	1,677,020	12.1%
Sanitation	---	---	---
Human Services	41,000	37,000	-9.8%
Health	---	---	---
Culture and Recreation	2,157,930	2,254,990	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$11,675,235</b>	<b>\$12,227,665</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	3,306,895	3,521,105	6.5%
All Other Capital Outlay	5,092,530	3,291,000	-35.4%
Debt Service - Principal	2,105,000	675,000	-67.9%
Interest and Fiscal Charges	632,093	557,660	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,489,000	1,135,000	-23.8%
<b>Total Expenditures and Other Uses</b>	<b>\$24,300,753</b>	<b>\$21,407,430</b>	<b>-11.9%</b>

Name of City: **Apple Valley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,254,170	\$24,273,125	4.4%
Tax Increments	---	---	---
All Other Taxes	788,300	839,900	6.5%
Special Assessments	14,000	139,000	892.9%
Licenses and Permits	1,368,975	1,504,710	9.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,342,530	4,055,755	202.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,778,752	4,398,370	16.4%
Fines and Forfeits	279,500	279,500	---
Interest on Investments	384,120	396,835	3.3%
All Other Revenues	223,491	114,890	-48.6%
<b>Total Revenues</b>	<b>\$31,433,838</b>	<b>\$36,002,085</b>	<b>14.5%</b>
Proceeds from Bond Sales	350,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	7,513,012	8,728,515	16.2%
<b>Total Revenues and Other Sources</b>	<b>\$39,296,850</b>	<b>\$44,730,600</b>	<b>13.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,934,471	\$5,375,965	8.9%
Public Safety	11,093,692	11,503,660	3.7%
Streets and Highways (excluding Const.)	5,686,455	5,559,175	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,556,317	5,674,005	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,950	38,750	2.1%
All Other Current Expenditures	392,349	418,995	6.8%
<b>Total Current Expenditures</b>	<b>\$27,701,234</b>	<b>\$28,570,550</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	5,956,000	10,014,310	68.1%
All Other Capital Outlay	1,935,230	2,551,980	31.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,922,512	5,714,165	16.1%
<b>Total Expenditures and Other Uses</b>	<b>\$40,514,976</b>	<b>\$46,851,005</b>	<b>15.6%</b>

Name of City: **Appleton**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$665,570	\$662,855	-0.4%
Tax Increments	---	---	---
All Other Taxes	105,500	105,500	---
Special Assessments	---	---	---
Licenses and Permits	2,200	800	-63.6%
Federal Grants	---	---	---
State General Purpose Aid	834,000	820,000	-1.7%
State Categorical Aid	70,000	71,200	1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	238,500	230,800	-3.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	5,000	3,500	-30.0%
All Other Revenues	220,500	81,000	-63.3%
<b>Total Revenues</b>	<b>\$2,143,270</b>	<b>\$1,977,655</b>	<b>-7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,153,270</b>	<b>\$1,987,655</b>	<b>-7.7%</b>
<b>Current Expenditures</b>			
General Government	\$287,125	\$278,325	-3.1%
Public Safety	707,750	597,275	-15.6%
Streets and Highways (excluding Const.)	492,525	431,150	-12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	342,470	306,455	-10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	153,900	148,450	-3.5%
<b>Total Current Expenditures</b>	<b>\$1,983,770</b>	<b>\$1,761,655</b>	<b>-11.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	169,500	269,000	58.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,153,270</b>	<b>\$2,030,655</b>	<b>-5.7%</b>

Name of City: **Arco**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,000	\$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	650	650	---
Licenses and Permits	190	190	---
Federal Grants	---	---	---
State General Purpose Aid	24,000	24,000	---
State Categorical Aid	300	300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	4,860	2,350	-51.6%
<b>Total Revenues</b>	<b>\$78,400</b>	<b>\$75,890</b>	<b>-3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$78,400</b>	<b>\$75,890</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$26,000	\$24,115	-7.3%
Public Safety	10,250	12,435	21.3%
Streets and Highways (excluding Const.)	32,740	31,650	-3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	7,120	5,400	-24.2%
<b>Total Current Expenditures</b>	<b>\$76,900</b>	<b>\$74,390</b>	<b>-3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,400</b>	<b>\$75,890</b>	<b>-3.2%</b>

Name of City: **Arden Hills**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,671,390	\$3,795,042	3.4%
Tax Increments	215,000	215,000	---
All Other Taxes	94,000	100,000	6.4%
Special Assessments	3,000	2,000	-33.3%
Licenses and Permits	347,330	324,600	-6.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	145,788	133,179	-8.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	573,865	585,704	2.1%
Fines and Forfeits	36,500	34,000	-6.8%
Interest on Investments	87,250	76,300	-12.6%
All Other Revenues	20,424	10,006	-51.0%
<b>Total Revenues</b>	<b>\$5,194,547</b>	<b>\$5,275,831</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	120,000	33.3%
<b>Total Revenues and Other Sources</b>	<b>\$5,284,547</b>	<b>\$5,395,831</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,488,703	\$1,305,550	-12.3%
Public Safety	2,100,380	2,156,172	2.7%
Streets and Highways (excluding Const.)	538,749	587,872	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	737,779	707,162	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	278,449	281,687	1.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,144,060</b>	<b>\$5,038,443</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,000	82,000	74.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	340,000	420,000	23.5%
<b>Total Expenditures and Other Uses</b>	<b>\$5,531,060</b>	<b>\$5,540,443</b>	<b>0.2%</b>

Name of City: **Argyle**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$136,931	\$143,683	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,100	1,006	-52.1%
Licenses and Permits	1,215	1,240	2.1%
Federal Grants	---	---	---
State General Purpose Aid	221,291	223,098	0.8%
State Categorical Aid	14,500	27,500	89.7%
Grants from County/Other Local Units	4,191	4,393	4.8%
Charges for Services	3,200	1,200	-62.5%
Fines and Forfeits	---	---	---
Interest on Investments	625	2,000	220.0%
All Other Revenues	56,912	51,949	-8.7%
<b>Total Revenues</b>	<b>\$440,965</b>	<b>\$456,069</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$440,965</b>	<b>\$456,069</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$142,076	\$147,122	3.6%
Public Safety	55,113	55,479	0.7%
Streets and Highways (excluding Const.)	156,634	161,836	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,042	35,687	22.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$382,865</b>	<b>\$400,124</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,100	56,200	24.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$427,965</b>	<b>\$456,324</b>	<b>6.6%</b>

Name of City: **Arlington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$811,428	\$835,934	3.0%
Tax Increments	---	---	---
All Other Taxes	15,800	15,800	---
Special Assessments	52,932	50,568	-4.5%
Licenses and Permits	27,675	28,775	4.0%
Federal Grants	---	---	---
State General Purpose Aid	730,886	748,914	2.5%
State Categorical Aid	43,344	47,469	9.5%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	456,422	498,440	9.2%
Fines and Forfeits	8,060	8,560	6.2%
Interest on Investments	20,393	19,033	-6.7%
All Other Revenues	32,828	27,065	-17.6%
<b>Total Revenues</b>	<b>\$2,205,838</b>	<b>\$2,286,628</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	391,235	589,860	50.8%
Transfers from Other Funds	571,661	464,940	-18.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,168,734</b>	<b>\$3,341,428</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$363,908	\$375,480	3.2%
Public Safety	690,718	801,881	16.1%
Streets and Highways (excluding Const.)	269,137	260,213	-3.3%
Sanitation	6,200	6,500	4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	196,700	198,369	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,469	40,657	0.5%
All Other Current Expenditures	92,483	93,510	1.1%
<b>Total Current Expenditures</b>	<b>\$1,659,615</b>	<b>\$1,776,610</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	518,220	631,000	21.8%
Debt Service - Principal	524,813	545,813	4.0%
Interest and Fiscal Charges	157,853	143,510	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	552,715	438,940	-20.6%
<b>Total Expenditures and Other Uses</b>	<b>\$3,413,216</b>	<b>\$3,535,873</b>	<b>3.6%</b>

Name of City: **Ashby**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$229,292	\$220,587	-3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,600	800	-96.5%
Licenses and Permits	2,750	2,250	-18.2%
Federal Grants	---	---	---
State General Purpose Aid	116,822	119,971	2.7%
State Categorical Aid	3,731	231	-93.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	400	---
Interest on Investments	50	50	---
All Other Revenues	3,600	3,500	-2.8%
<b>Total Revenues</b>	<b>\$379,245</b>	<b>\$347,789</b>	<b>-8.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$379,245</b>	<b>\$347,789</b>	<b>-8.3%</b>
<b>Current Expenditures</b>			
General Government	\$71,172	\$88,172	23.9%
Public Safety	123,597	94,762	-23.3%
Streets and Highways (excluding Const.)	55,385	60,750	9.7%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,390	9,800	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,900	2,600	36.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$262,444</b>	<b>\$257,084</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	60,000	-40.0%
Interest and Fiscal Charges	45,402	30,895	-32.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$407,846</b>	<b>\$347,979</b>	<b>-14.7%</b>

Name of City: **Askov**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$142,939	\$155,336	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	2,900	4,200	44.8%
Federal Grants	---	---	---
State General Purpose Aid	79,351	81,982	3.3%
State Categorical Aid	12,630	14,130	11.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	43,900	45,500	3.6%
Fines and Forfeits	---	---	---
Interest on Investments	300	1,000	233.3%
All Other Revenues	---	1,500	---
<b>Total Revenues</b>	<b>\$282,120</b>	<b>\$303,748</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$282,120</b>	<b>\$303,748</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$95,700	\$96,398	0.7%
Public Safety	84,500	93,150	10.2%
Streets and Highways (excluding Const.)	45,250	54,850	21.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,520	53,950	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,150	5,400	-24.5%
<b>Total Current Expenditures</b>	<b>\$282,120</b>	<b>\$303,748</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$282,120</b>	<b>\$303,748</b>	<b>7.7%</b>



Name of City: **Atwater**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$510,767	\$480,059	-6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	47,006	51,100	8.7%
Licenses and Permits	9,100	8,350	-8.2%
Federal Grants	---	18,000	---
State General Purpose Aid	299,573	312,876	4.4%
State Categorical Aid	48,074	28,400	-40.9%
Grants from County/Other Local Units	2,200	---	-100.0%
Charges for Services	88,500	78,000	-11.9%
Fines and Forfeits	3,590	4,650	29.5%
Interest on Investments	5,800	6,000	3.4%
All Other Revenues	5,000	31,500	530.0%
<b>Total Revenues</b>	<b>\$1,019,610</b>	<b>\$1,018,935</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	20,150	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,019,610</b>	<b>\$1,039,085</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$196,790	\$209,563	6.5%
Public Safety	301,287	305,888	1.5%
Streets and Highways (excluding Const.)	251,421	273,284	8.7%
Sanitation	3,005	2,900	-3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,098	58,350	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	72,000	55,850	-22.4%
<b>Total Current Expenditures</b>	<b>\$881,601</b>	<b>\$905,835</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,902	---	-100.0%
Debt Service - Principal	258,800	100,000	-61.4%
Interest and Fiscal Charges	25,917	20,200	-22.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,190,220</b>	<b>\$1,026,035</b>	<b>-13.8%</b>

Name of City: **Audubon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$240,439	\$255,368	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,450	2,000	-42.0%
Federal Grants	---	---	---
State General Purpose Aid	121,198	125,629	3.7%
State Categorical Aid	23,000	31,000	34.8%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	65,580	82,060	25.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	175	250	42.9%
All Other Revenues	6,500	36,340	459.1%
<b>Total Revenues</b>	<b>\$464,342</b>	<b>\$536,647</b>	<b>15.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,980	63,248	-13.3%
<b>Total Revenues and Other Sources</b>	<b>\$537,322</b>	<b>\$599,895</b>	<b>11.6%</b>
<b>Current Expenditures</b>			
General Government	\$197,717	\$202,274	2.3%
Public Safety	101,117	114,452	13.2%
Streets and Highways (excluding Const.)	60,250	62,750	4.1%
Sanitation	110,063	99,794	-9.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	3,744	---
All Other Current Expenditures	21,975	36,077	64.2%
<b>Total Current Expenditures</b>	<b>\$496,122</b>	<b>\$524,091</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,200	51,725	25.5%
Debt Service - Principal	---	7,079	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	17,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$537,322</b>	<b>\$599,895</b>	<b>11.6%</b>

Name of City: **Aurora**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,001,905	\$1,052,001	5.0%
Tax Increments	---	---	---
All Other Taxes	59,250	59,250	---
Special Assessments	49,713	49,713	---
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	639,776	646,926	1.1%
State Categorical Aid	26,500	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	146,569	148,900	1.6%
Fines and Forfeits	12,530	12,530	---
Interest on Investments	2,500	2,500	---
All Other Revenues	313,426	251,026	-19.9%
<b>Total Revenues</b>	<b>\$2,256,669</b>	<b>\$2,227,346</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,250	4,625	-50.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,265,919</b>	<b>\$2,231,971</b>	<b>-1.5%</b>
<b>Current Expenditures</b>			
General Government	\$388,980	\$391,433	0.6%
Public Safety	503,659	494,257	-1.9%
Streets and Highways (excluding Const.)	694,035	717,499	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	197,988	200,992	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	125,819	138,915	10.4%
<b>Total Current Expenditures</b>	<b>\$1,925,481</b>	<b>\$1,958,096</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	97,000	23,000	-76.3%
Debt Service - Principal	100,000	115,000	15.0%
Interest and Fiscal Charges	131,520	128,050	-2.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	3,700	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,254,001</b>	<b>\$2,227,846</b>	<b>-1.2%</b>

Name of City: **Austin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,341,000	\$5,941,000	11.2%
Tax Increments	141,690	234,624	65.6%
All Other Taxes	458,000	468,500	2.3%
Special Assessments	116,000	144,000	24.1%
Licenses and Permits	440,110	465,775	5.8%
Federal Grants	---	---	---
State General Purpose Aid	7,996,510	8,151,133	1.9%
State Categorical Aid	587,614	598,353	1.8%
Grants from County/Other Local Units	511,011	521,804	2.1%
Charges for Services	460,834	456,586	-0.9%
Fines and Forfeits	204,200	195,700	-4.2%
Interest on Investments	31,046	33,000	6.3%
All Other Revenues	2,911,730	3,354,563	15.2%
<b>Total Revenues</b>	<b>\$19,199,745</b>	<b>\$20,565,038</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$19,199,745</b>	<b>\$20,565,038</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,122,734	\$2,119,957	-0.1%
Public Safety	6,526,982	6,740,126	3.3%
Streets and Highways (excluding Const.)	3,693,059	3,763,553	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,984,615	4,149,268	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	206,546	191,551	-7.3%
All Other Current Expenditures	746,250	770,700	3.3%
<b>Total Current Expenditures</b>	<b>\$17,280,186</b>	<b>\$17,735,155</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,907,500	2,831,000	48.4%
Debt Service - Principal	130,000	396,004	204.6%
Interest and Fiscal Charges	107,187	96,269	-10.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$19,424,873</b>	<b>\$21,058,428</b>	<b>8.4%</b>

Name of City: **Avoca**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$48,000	\$51,000	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	24,000	24,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	100	300	200.0%
<b>Total Revenues</b>	\$72,150	\$75,350	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$72,150	\$75,350	4.4%
<b>Current Expenditures</b>			
General Government	\$49,000	\$49,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	16,000	19,000	18.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,300	6,700	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	\$72,300	\$75,700	4.7%
Streets and Highways Capital Outlay	16,000	16,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$88,300	\$91,700	3.9%

Name of City: **Avon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$727,686	\$750,000	3.1%
Tax Increments	33,000	42,000	27.3%
All Other Taxes	7,100	7,200	1.4%
Special Assessments	605,618	571,505	-5.6%
Licenses and Permits	41,750	39,450	-5.5%
Federal Grants	2,000	---	-100.0%
State General Purpose Aid	273,647	289,350	5.7%
State Categorical Aid	59,000	58,500	-0.8%
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	178,520	147,637	-17.3%
Fines and Forfeits	10,600	10,500	-0.9%
Interest on Investments	44,000	44,000	---
All Other Revenues	111,100	118,200	6.4%
<b>Total Revenues</b>	\$2,095,021	\$2,078,342	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	187,400	51,400	-72.6%
<b>Total Revenues and Other Sources</b>	\$2,282,421	\$2,129,742	-6.7%
<b>Current Expenditures</b>			
General Government	\$396,272	\$394,553	-0.4%
Public Safety	543,871	548,255	0.8%
Streets and Highways (excluding Const.)	197,914	168,997	-14.6%
Sanitation	10,839	3,150	-70.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,273	68,705	-9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,447	7,712	19.6%
<b>Total Current Expenditures</b>	\$1,231,616	\$1,191,372	-3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	686,475	689,990	0.5%
Interest and Fiscal Charges	248,868	236,735	-4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$2,166,959	\$2,118,097	-2.3%

Name of City: **Babbitt**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$898,101	\$987,911	10.0%
Tax Increments	---	---	---
All Other Taxes	5	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	4,130	3,730	-9.7%
Federal Grants	---	---	---
State General Purpose Aid	977,404	990,251	1.3%
State Categorical Aid	78,000	78,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	235	-6.0%
Fines and Forfeits	6,000	3,000	-50.0%
Interest on Investments	25,000	25,000	---
All Other Revenues	4,125	2,625	-36.4%
<b>Total Revenues</b>	\$1,993,015	\$2,090,752	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$1,993,015	\$2,090,752	4.9%
<b>Current Expenditures</b>			
General Government	\$331,452	\$344,641	4.0%
Public Safety	631,436	677,921	7.4%
Streets and Highways (excluding Const.)	452,758	429,631	-5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	288,166	306,596	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	77,508	---
<b>Total Current Expenditures</b>	\$1,703,812	\$1,836,297	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	210,000	210,000	---
Interest and Fiscal Charges	38,220	43,298	13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$1,952,032	\$2,089,595	7.0%

Name of City: **Backus**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$145,896	\$148,814	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,175	2,175	---
Federal Grants	---	---	---
State General Purpose Aid	29,134	27,425	-5.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,750	3,750	---
Fines and Forfeits	200	253	26.5%
Interest on Investments	250	300	20.0%
All Other Revenues	12,991	10,498	-19.2%
<b>Total Revenues</b>	\$194,396	\$193,215	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$194,396	\$193,215	-0.6%
<b>Current Expenditures</b>			
General Government	\$62,500	\$64,250	2.8%
Public Safety	25,640	25,640	---
Streets and Highways (excluding Const.)	69,152	61,475	-11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	4,000	-38.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,604	37,850	23.7%
<b>Total Current Expenditures</b>	\$194,396	\$193,215	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$194,396	\$193,215	-0.6%

Name of City: **Badger**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$110,000	\$120,585	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	110,768	113,324	2.3%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	33,190	36,091	8.7%
Fines and Forfeits	---	---	---
Interest on Investments	180	200	11.1%
All Other Revenues	30,127	25,726	-14.6%
<b>Total Revenues</b>	<b>\$296,765</b>	<b>\$308,426</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$296,765</b>	<b>\$308,426</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$42,399	\$43,999	3.8%
Public Safety	10,700	42,700	299.1%
Streets and Highways (excluding Const.)	41,600	67,256	61.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	6,800	---
Culture and Recreation	9,800	9,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	117,300	64,350	-45.1%
<b>Total Current Expenditures</b>	<b>\$221,799</b>	<b>\$234,905</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	26,557	25,939	-2.3%
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	10,761	10,565	-1.8%
Interest and Fiscal Charges	4,596	4,791	4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	23,052	22,226	-3.6%
<b>Total Expenditures and Other Uses</b>	<b>\$296,765</b>	<b>\$308,426</b>	<b>3.9%</b>

Name of City: **Bagley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$639,189	\$639,189	---
Tax Increments	57,985	93,036	60.4%
All Other Taxes	---	---	---
Special Assessments	95,413	71,954	-24.6%
Licenses and Permits	12,000	12,000	---
Federal Grants	---	---	---
State General Purpose Aid	445,118	457,894	2.9%
State Categorical Aid	67,822	81,671	20.4%
Grants from County/Other Local Units	10,500	10,500	---
Charges for Services	100,200	128,930	28.7%
Fines and Forfeits	5,000	3,000	-40.0%
Interest on Investments	2,750	2,500	-9.1%
All Other Revenues	5,600	11,122	98.6%
<b>Total Revenues</b>	<b>\$1,441,577</b>	<b>\$1,511,796</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	55,000	10.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,491,577</b>	<b>\$1,566,796</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$275,686	\$319,749	16.0%
Public Safety	388,533	377,454	-2.9%
Streets and Highways (excluding Const.)	328,817	328,909	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,754	70,915	18.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,500	42,005	-5.6%
All Other Current Expenditures	86,935	81,868	-5.8%
<b>Total Current Expenditures</b>	<b>\$1,184,225</b>	<b>\$1,220,900</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	99,873	176,473	76.7%
Debt Service - Principal	186,000	150,000	-19.4%
Interest and Fiscal Charges	21,479	19,423	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,491,577</b>	<b>\$1,566,796</b>	<b>5.0%</b>

Name of City: **Balaton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$354,100	\$359,516	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,387	1,387	---
Federal Grants	---	---	---
State General Purpose Aid	223,139	226,599	1.6%
State Categorical Aid	4,500	10,573	135.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	139,308	131,173	-5.8%
Fines and Forfeits	500	500	---
Interest on Investments	3,100	3,100	---
All Other Revenues	35,931	4,300	-88.0%
<b>Total Revenues</b>	<b>\$761,965</b>	<b>\$737,148</b>	<b>-3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,802	45,810	-9.8%
<b>Total Revenues and Other Sources</b>	<b>\$812,767</b>	<b>\$782,958</b>	<b>-3.7%</b>
<b>Current Expenditures</b>			
General Government	\$136,030	\$125,045	-8.1%
Public Safety	191,925	197,231	2.8%
Streets and Highways (excluding Const.)	128,437	135,484	5.5%
Sanitation	2,065	2,265	9.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	104,172	43,246	-58.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	31,375	25.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$587,629</b>	<b>\$534,646</b>	<b>-9.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,399	73,701	-2.3%
Debt Service - Principal	---	105,000	---
Interest and Fiscal Charges	149,739	43,311	-71.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$812,767</b>	<b>\$756,658</b>	<b>-6.9%</b>

Name of City: **Barnesville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$722,593	\$758,741	5.0%
Tax Increments	175,362	194,853	11.1%
All Other Taxes	16,500	21,000	27.3%
Special Assessments	163,368	157,267	-3.7%
Licenses and Permits	22,000	22,150	0.7%
Federal Grants	---	---	---
State General Purpose Aid	772,257	795,001	2.9%
State Categorical Aid	43,144	45,144	4.6%
Grants from County/Other Local Units	472,551	43,000	-90.9%
Charges for Services	167,168	172,150	3.0%
Fines and Forfeits	6,625	6,650	0.4%
Interest on Investments	13,979	12,796	-8.5%
All Other Revenues	202,577	295,047	45.6%
<b>Total Revenues</b>	<b>\$2,778,124</b>	<b>\$2,523,799</b>	<b>-9.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	992,213	1,010,054	1.8%
<b>Total Revenues and Other Sources</b>	<b>\$3,770,337</b>	<b>\$3,533,853</b>	<b>-6.3%</b>
<b>Current Expenditures</b>			
General Government	\$725,336	\$722,115	-0.4%
Public Safety	608,595	679,321	11.6%
Streets and Highways (excluding Const.)	310,098	349,338	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	459,568	499,791	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	691,914	292,725	-57.7%
All Other Current Expenditures	19,260	19,509	1.3%
<b>Total Current Expenditures</b>	<b>\$2,814,771</b>	<b>\$2,562,799</b>	<b>-9.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	265,000	265,000	---
Debt Service - Principal	249,314	302,574	21.4%
Interest and Fiscal Charges	167,628	162,987	-2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	257,691	268,968	4.4%
<b>Total Expenditures and Other Uses</b>	<b>\$3,754,404</b>	<b>\$3,562,328</b>	<b>-5.1%</b>

Name of City: **Barnum**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$182,880	\$186,538	2.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	157,672	162,850	3.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	74,700	78,300	4.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	2,000	---
<b>Total Revenues</b>	<b>\$422,802</b>	<b>\$437,238</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,276	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$438,078</b>	<b>\$437,238</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$284,459	\$286,258	0.6%
Public Safety	71,626	77,226	7.8%
Streets and Highways (excluding Const.)	44,004	38,190	-13.2%
Sanitation	1,400	1,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,589	34,164	-6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$438,078</b>	<b>\$437,238</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$438,078</b>	<b>\$437,238</b>	<b>-0.2%</b>

Name of City: **Barrett**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$180,626	\$174,388	-3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	3,900	47.2%
Federal Grants	---	---	---
State General Purpose Aid	79,266	82,701	4.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	95,170	96,155	1.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	275	-8.3%
All Other Revenues	21,344	21,644	1.4%
<b>Total Revenues</b>	<b>\$379,356</b>	<b>\$379,063</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$379,356</b>	<b>\$379,063</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$133,240	\$132,563	-0.5%
Public Safety	97,091	98,205	1.1%
Streets and Highways (excluding Const.)	66,100	67,911	2.7%
Sanitation	51,475	57,225	11.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,450	23,160	-26.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$379,356</b>	<b>\$379,064</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$379,356</b>	<b>\$379,064</b>	<b>-0.1%</b>

Name of City: **Barry**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,500	\$9,000	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,200	5,000	127.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	500	150.0%
All Other Revenues	500	300	-40.0%
<b>Total Revenues</b>	<b>\$11,400</b>	<b>\$14,800</b>	<b>29.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$11,400</b>	<b>\$14,800</b>	<b>29.8%</b>
<b>Current Expenditures</b>			
General Government	\$20,000	\$6,000	-70.0%
Public Safety	1,500	1,900	26.7%
Streets and Highways (excluding Const.)	900	900	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,400</b>	<b>\$8,800</b>	<b>-60.7%</b>
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$24,400</b>	<b>\$18,800</b>	<b>-23.0%</b>

Name of City: **Battle Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$639,500	\$683,000	6.8%
Tax Increments	6,300	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	1,600	---	-100.0%
Licenses and Permits	14,500	17,200	18.6%
Federal Grants	---	---	---
State General Purpose Aid	113,408	125,413	10.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,980	6,980	---
Fines and Forfeits	3,400	4,100	20.6%
Interest on Investments	4,000	3,600	-10.0%
All Other Revenues	85,400	83,150	-2.6%
<b>Total Revenues</b>	<b>\$875,088</b>	<b>\$923,443</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	65,000	18.2%
<b>Total Revenues and Other Sources</b>	<b>\$930,088</b>	<b>\$988,443</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$182,740	\$212,965	16.5%
Public Safety	367,853	383,053	4.1%
Streets and Highways (excluding Const.)	136,480	123,970	-9.2%
Sanitation	2,050	2,250	9.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,620	79,320	20.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,380	20,680	6.7%
<b>Total Current Expenditures</b>	<b>\$774,123</b>	<b>\$822,238</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	124,000	165,000	33.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	23,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$921,123</b>	<b>\$987,238</b>	<b>7.2%</b>



Name of City: **Baudette**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$361,042	\$397,146	10.0%
Tax Increments	6,000	6,000	---
All Other Taxes	16,200	16,000	-1.2%
Special Assessments	---	---	---
Licenses and Permits	5,750	5,165	-10.2%
Federal Grants	---	---	---
State General Purpose Aid	302,106	305,830	1.2%
State Categorical Aid	31,400	16,000	-49.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	77,600	97,290	25.4%
Fines and Forfeits	5,000	5,700	14.0%
Interest on Investments	1,500	500	-66.7%
All Other Revenues	86,750	44,100	-49.2%
<b>Total Revenues</b>	<b>\$893,348</b>	<b>\$893,731</b>	<b>0.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	390,000	390,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,283,348</b>	<b>\$1,283,731</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$254,337	\$258,369	1.6%
Public Safety	327,277	276,053	-15.7%
Streets and Highways (excluding Const.)	222,093	250,528	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	191,041	177,985	-6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	4,500	-55.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,004,748</b>	<b>\$967,435</b>	<b>-3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	278,600	193,253	-30.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,283,348</b>	<b>\$1,160,688</b>	<b>-9.6%</b>

Name of City: **Baxter**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,807,000	\$6,003,400	3.4%
Tax Increments	---	539,500	---
All Other Taxes	3,462,600	3,624,500	4.7%
Special Assessments	741,900	819,600	10.5%
Licenses and Permits	214,600	221,000	3.0%
Federal Grants	64,000	59,800	-6.6%
State General Purpose Aid	---	---	---
State Categorical Aid	248,100	1,047,200	322.1%
Grants from County/Other Local Units	42,300	30,000	-29.1%
Charges for Services	497,200	559,300	12.5%
Fines and Forfeits	61,500	65,000	5.7%
Interest on Investments	178,900	193,700	8.3%
All Other Revenues	97,800	101,500	3.8%
<b>Total Revenues</b>	<b>\$11,415,900</b>	<b>\$13,264,500</b>	<b>16.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,496,000	1,478,700	-1.2%
<b>Total Revenues and Other Sources</b>	<b>\$12,911,900</b>	<b>\$14,743,200</b>	<b>14.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,768,300	\$1,786,900	1.1%
Public Safety	2,176,000	2,297,800	5.6%
Streets and Highways (excluding Const.)	1,148,900	1,052,100	-8.4%
Sanitation	48,000	35,600	-25.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	708,100	692,100	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	712,700	973,200	36.6%
All Other Current Expenditures	490,000	514,900	5.1%
<b>Total Current Expenditures</b>	<b>\$7,052,000</b>	<b>\$7,352,600</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	203,800	131,100	-35.7%
Debt Service - Principal	2,710,400	3,221,700	18.9%
Interest and Fiscal Charges	527,000	488,800	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,843,400	7,314,100	296.8%
<b>Total Expenditures and Other Uses</b>	<b>\$12,336,600</b>	<b>\$18,508,300</b>	<b>50.0%</b>

Name of City: **Bayport**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,257,150	\$1,301,011	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	48,375	129,500	167.7%
Federal Grants	---	---	---
State General Purpose Aid	512,971	549,715	7.2%
State Categorical Aid	119,160	119,160	---
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	417,209	434,672	4.2%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	255,500	255,500	---
All Other Revenues	223,220	253,370	13.5%
<b>Total Revenues</b>	<b>\$2,873,085</b>	<b>\$3,082,428</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,950	278,950	---
<b>Total Revenues and Other Sources</b>	<b>\$3,152,035</b>	<b>\$3,361,378</b>	<b>6.6%</b>
<b>Current Expenditures</b>			
General Government	\$470,064	\$556,463	18.4%
Public Safety	1,360,199	1,413,561	3.9%
Streets and Highways (excluding Const.)	323,268	354,384	9.6%
Sanitation	7,380	6,853	-7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	364,423	389,395	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	111,701	170,723	52.8%
<b>Total Current Expenditures</b>	<b>\$2,637,035</b>	<b>\$2,891,379</b>	<b>9.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	425,000	470,000	10.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	90,000	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,152,035</b>	<b>\$3,361,379</b>	<b>6.6%</b>

Name of City: **Beardsley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	79,580	79,580	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,125	2,125	---
<b>Total Revenues</b>	<b>\$136,900</b>	<b>\$136,900</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$136,900</b>	<b>\$136,900</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$48,200	\$48,200	---
Public Safety	17,100	17,100	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	1,250	1,250	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,600	36,600	---
<b>Total Current Expenditures</b>	<b>\$134,400</b>	<b>\$134,400</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$136,900</b>	<b>\$136,900</b>	<b>---</b>

Name of City: **Beaver Bay**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$308,461	\$314,000	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,839	6,500	-17.1%
Federal Grants	---	---	---
State General Purpose Aid	46,064	4,020	-91.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	4,020	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	294	4,787	1528.2%
All Other Revenues	195,000	39,457	-79.8%
<b>Total Revenues</b>	<b>\$567,678</b>	<b>\$374,764</b>	<b>-34.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$567,678</b>	<b>\$374,764</b>	<b>-34.0%</b>
<b>Current Expenditures</b>			
General Government	\$197,300	\$252,100	27.8%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	60,000	6,000	-90.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,100	6,000	-57.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$281,400</b>	<b>\$274,100</b>	<b>-2.6%</b>
Streets and Highways Capital Outlay	250,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	58,000	58,000	---
Interest and Fiscal Charges	11,000	11,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$600,400</b>	<b>\$343,100</b>	<b>-42.9%</b>

Name of City: **Beaver Creek**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$123,852	\$120,936	-2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	49,478	57,216	15.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,125	28,538	18.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	56,500	72,500	28.3%
<b>Total Revenues</b>	<b>\$255,955</b>	<b>\$281,190</b>	<b>9.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$255,955</b>	<b>\$281,190</b>	<b>9.9%</b>
<b>Current Expenditures</b>			
General Government	\$128,613	\$152,717	18.7%
Public Safety	40,354	41,175	2.0%
Streets and Highways (excluding Const.)	34,090	34,300	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,698	3,798	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$206,755</b>	<b>\$231,990</b>	<b>12.2%</b>
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,200	18,200	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$255,955</b>	<b>\$281,190</b>	<b>9.9%</b>

Name of City: **Becker**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,959,910	\$4,216,083	6.5%
Tax Increments	---	---	---
All Other Taxes	34,000	34,000	---
Special Assessments	---	---	---
Licenses and Permits	78,400	80,800	3.1%
Federal Grants	---	---	---
State General Purpose Aid	7,288	7,000	-4.0%
State Categorical Aid	98,000	137,000	39.8%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	731,950	845,300	15.5%
Fines and Forfeits	10,500	9,500	-9.5%
Interest on Investments	6,925	6,425	-7.2%
All Other Revenues	50,650	51,200	1.1%
<b>Total Revenues</b>	<b>\$4,983,623</b>	<b>\$5,393,308</b>	<b>8.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$4,983,623</b>	<b>\$5,393,308</b>	<b>8.2%</b>
<b>Current Expenditures</b>			
General Government	\$973,930	\$1,085,110	11.4%
Public Safety	1,266,943	1,434,140	13.2%
Streets and Highways (excluding Const.)	1,080,200	1,124,475	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,377,595	1,452,099	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	115,955	147,484	27.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,814,623</b>	<b>\$5,243,308</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	145,000	150,000	3.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	24,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$4,983,623</b>	<b>\$5,393,308</b>	<b>8.2%</b>

Name of City: **Beju**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,641	\$15,373	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,545	3,545	---
Federal Grants	---	---	---
State General Purpose Aid	20,041	20,348	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$39,227</b>	<b>\$40,266</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,500	29,500	---
<b>Total Revenues and Other Sources</b>	<b>\$68,727</b>	<b>\$69,766</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$20,490	\$20,490	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,900	1,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
<b>Total Current Expenditures</b>	<b>\$36,890</b>	<b>\$36,890</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,075,360	2,075,360	---
Interest and Fiscal Charges	6,331	6,331	---
Other Financing Uses	---	---	---
Transfers to Other Funds	29,000	30,500	5.2%
<b>Total Expenditures and Other Uses</b>	<b>\$2,147,581</b>	<b>\$2,149,081</b>	<b>0.1%</b>

Name of City: **Belgrade**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$215,350	\$243,719	13.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,150	5,150	---
Licenses and Permits	5,050	5,050	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	28,114	25,114	-10.7%
Grants from County/Other Local Units	215,308	220,954	2.6%
Charges for Services	96,200	132,756	38.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	9,900	11,700	18.2%
<b>Total Revenues</b>	<b>\$579,072</b>	<b>\$647,443</b>	<b>11.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$579,072</b>	<b>\$647,443</b>	<b>11.8%</b>
<b>Current Expenditures</b>			
General Government	\$109,554	\$114,029	4.1%
Public Safety	255,181	292,541	14.6%
Streets and Highways (excluding Const.)	121,387	126,403	4.1%
Sanitation	6,100	6,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,400	16,700	98.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	2,700	-10.0%
All Other Current Expenditures	42,450	42,470	0.0%
<b>Total Current Expenditures</b>	<b>\$546,072</b>	<b>\$600,943</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,000	46,500	40.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$579,072</b>	<b>\$647,443</b>	<b>11.8%</b>

Name of City: **Belle Plaine**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,101,275	\$5,301,586	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	418,230	372,725	-10.9%
Licenses and Permits	113,000	113,500	0.4%
Federal Grants	---	---	---
State General Purpose Aid	325,045	392,053	20.6%
State Categorical Aid	110,500	354,250	220.6%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	367,720	373,720	1.6%
Fines and Forfeits	200	200	---
Interest on Investments	45,600	45,000	-1.3%
All Other Revenues	150	150	---
<b>Total Revenues</b>	<b>\$6,487,720</b>	<b>\$6,959,184</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,000	9,000	---
<b>Total Revenues and Other Sources</b>	<b>\$6,496,720</b>	<b>\$6,968,184</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,086,379	\$1,139,746	4.9%
Public Safety	1,773,061	1,940,545	9.4%
Streets and Highways (excluding Const.)	732,605	762,640	4.1%
Sanitation	9,500	9,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	452,250	451,445	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,535	122,286	4.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,170,330</b>	<b>\$4,426,162</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	914,500	939,000	2.7%
Debt Service - Principal	1,515,235	1,512,665	-0.2%
Interest and Fiscal Charges	247,543	205,406	-17.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,872,608</b>	<b>\$7,108,233</b>	<b>3.4%</b>

Name of City: **Bellecheester [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Bellingham**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,159	\$47,775	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	900	50.0%
Federal Grants	---	---	---
State General Purpose Aid	56,357	54,000	-4.2%
State Categorical Aid	7,500	7,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	36,000	37,000	2.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,250	1,250	---
All Other Revenues	4,000	1,500	-62.5%
<b>Total Revenues</b>	<b>\$151,866</b>	<b>\$149,925</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$151,866</b>	<b>\$149,925</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$77,000	\$70,000	-9.1%
Public Safety	37,000	30,000	-18.9%
Streets and Highways (excluding Const.)	11,000	11,000	---
Sanitation	19,000	16,000	-15.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	750	1,000	33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	1,500	-40.0%
<b>Total Current Expenditures</b>	<b>\$147,250</b>	<b>\$129,500</b>	<b>-12.1%</b>
Streets and Highways Capital Outlay	---	45,000	---
All Other Capital Outlay	---	38,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$147,250</b>	<b>\$212,500</b>	<b>44.3%</b>

Name of City: **Beltrami**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$34,500	\$40,000	15.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	26,000	26,200	0.8%
State Categorical Aid	4,400	4,000	-9.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,700	12,000	2.6%
Fines and Forfeits	---	---	---
Interest on Investments	100	---	-100.0%
All Other Revenues	750	---	-100.0%
<b>Total Revenues</b>	<b>\$77,450</b>	<b>\$82,200</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$77,450</b>	<b>\$82,200</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$15,300	\$15,500	1.3%
Public Safety	19,000	20,000	5.3%
Streets and Highways (excluding Const.)	23,500	23,000	-2.1%
Sanitation	7,800	7,700	-1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,700	11,000	-6.0%
<b>Total Current Expenditures</b>	<b>\$77,300</b>	<b>\$77,200</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,900	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$79,200</b>	<b>\$77,200</b>	<b>-2.5%</b>

Name of City: **Belview**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$108,262	\$115,840	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	116,376	118,599	1.9%
State Categorical Aid	787	787	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	18,970	18,970	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	96,720	66,567	-31.2%
<b>Total Revenues</b>	<b>\$348,615</b>	<b>\$328,263</b>	<b>-5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	32,340	31,860	-1.5%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$380,955</b>	<b>\$360,123</b>	<b>-5.5%</b>
<b>Current Expenditures</b>			
General Government	\$138,803	\$133,854	-3.6%
Public Safety	70,415	65,792	-6.6%
Streets and Highways (excluding Const.)	126,897	116,117	-8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	12,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$348,615</b>	<b>\$328,263</b>	<b>-5.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,306	10,306	---
Interest and Fiscal Charges	9,078	9,078	---
Other Financing Uses	18,786	19,886	5.9%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$386,785</b>	<b>\$367,533</b>	<b>-5.0%</b>

Name of City: **Bemidji**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,001,455	\$5,422,447	8.4%
Tax Increments	324,000	---	-100.0%
All Other Taxes	1,330,200	1,340,200	0.8%
Special Assessments	499,600	550,100	10.1%
Licenses and Permits	487,950	497,950	2.0%
Federal Grants	---	---	---
State General Purpose Aid	3,222,583	3,343,186	3.7%
State Categorical Aid	1,470,400	649,400	-55.8%
Grants from County/Other Local Units	550,620	792,647	44.0%
Charges for Services	1,062,800	1,097,577	3.3%
Fines and Forfeits	173,000	148,000	-14.5%
Interest on Investments	125,744	121,144	-3.7%
All Other Revenues	620,841	419,166	-32.5%
<b>Total Revenues</b>	<b>\$14,869,193</b>	<b>\$14,381,817</b>	<b>-3.3%</b>
Proceeds from Bond Sales	166,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,063,515	2,843,865	-53.1%
<b>Total Revenues and Other Sources</b>	<b>\$21,098,708</b>	<b>\$17,225,682</b>	<b>-18.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,644,323	\$1,706,193	3.8%
Public Safety	5,193,377	5,391,877	3.8%
Streets and Highways (excluding Const.)	1,969,644	2,010,844	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,383,429	1,410,729	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	690,135	1,163,937	68.7%
All Other Current Expenditures	270,635	245,635	-9.2%
<b>Total Current Expenditures</b>	<b>\$11,151,543</b>	<b>\$11,929,215</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	2,552,000	1,715,000	-32.8%
All Other Capital Outlay	701,000	707,500	0.9%
Debt Service - Principal	3,659,766	1,240,273	-66.1%
Interest and Fiscal Charges	787,138	306,549	-61.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,227,810	984,810	-19.8%
<b>Total Expenditures and Other Uses</b>	<b>\$20,079,257</b>	<b>\$16,883,347</b>	<b>-15.9%</b>

Name of City: **Bena [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>



Name of City: **Benson [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Bertha**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$121,100	\$126,600	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	150	500	233.3%
Licenses and Permits	2,000	3,200	60.0%
Federal Grants	74,260	---	-100.0%
State General Purpose Aid	153,084	163,629	6.9%
State Categorical Aid	17,400	18,600	6.9%
Grants from County/Other Local Units	26,300	26,900	2.3%
Charges for Services	10,780	11,250	4.4%
Fines and Forfeits	1,450	1,210	-16.6%
Interest on Investments	1,465	1,280	-12.6%
All Other Revenues	24,396	25,931	6.3%
<b>Total Revenues</b>	\$432,385	\$379,100	-12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$432,385	\$379,100	-12.3%
<b>Current Expenditures</b>			
General Government	\$124,575	\$124,460	-0.1%
Public Safety	191,195	116,925	-38.8%
Streets and Highways (excluding Const.)	37,675	39,230	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,240	14,710	-9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510	510	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$370,195	\$295,835	-20.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,600	80,100	288.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$390,795	\$375,935	-3.8%

Name of City: **Bethel**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$219,767	\$224,162	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,500	27,300	-13.3%
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	48,485	48,485	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	10,000	10,000	---
<b>Total Revenues</b>	\$313,752	\$313,947	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$313,752	\$313,947	0.1%
<b>Current Expenditures</b>			
General Government	\$177,003	\$177,701	0.4%
Public Safety	69,587	70,440	1.2%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$246,590	\$248,141	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	59,948	40,908	-31.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$306,538	\$289,049	-5.7%

Name of City: **Big Falls**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$66,900	\$60,050	-10.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	190	-5.0%
Federal Grants	---	---	---
State General Purpose Aid	74,650	75,250	0.8%
State Categorical Aid	4,300	6,100	41.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	33,300	39,900	19.8%
Fines and Forfeits	100	---	-100.0%
Interest on Investments	850	850	---
All Other Revenues	16,100	19,000	18.0%
<b>Total Revenues</b>	\$196,400	\$201,340	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	12,000	20.0%
<b>Total Revenues and Other Sources</b>	\$206,400	\$213,340	3.4%
<b>Current Expenditures</b>			
General Government	\$90,000	\$91,490	1.7%
Public Safety	16,400	17,150	4.6%
Streets and Highways (excluding Const.)	75,775	78,850	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,000	---	-100.0%
Culture and Recreation	19,750	23,475	18.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,475	2,375	-4.0%
<b>Total Current Expenditures</b>	\$206,400	\$213,340	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$206,400	\$213,340	3.4%

Name of City: **Big Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,478,906	\$2,775,789	12.0%
Tax Increments	---	---	---
All Other Taxes	380,000	392,000	3.2%
Special Assessments	1,500	1,500	---
Licenses and Permits	385,550	501,725	30.1%
Federal Grants	17,648	17,648	---
State General Purpose Aid	546,729	621,713	13.7%
State Categorical Aid	169,695	481,000	183.4%
Grants from County/Other Local Units	82,740	54,030	-34.7%
Charges for Services	316,833	242,744	-23.4%
Fines and Forfeits	37,030	41,350	11.7%
Interest on Investments	25,500	27,700	8.6%
All Other Revenues	7,500	3,000	-60.0%
<b>Total Revenues</b>	<b>\$4,449,631</b>	<b>\$5,160,199</b>	<b>16.0%</b>
Proceeds from Bond Sales	3,862,820	3,940,000	2.0%
Other Financing Sources	18,959	44,960	137.1%
Transfers from Other Funds	442,000	646,000	46.2%
<b>Total Revenues and Other Sources</b>	<b>\$8,773,410</b>	<b>\$9,791,159</b>	<b>11.6%</b>
<b>Current Expenditures</b>			
General Government	\$740,305	\$975,786	31.8%
Public Safety	2,179,392	2,245,915	3.1%
Streets and Highways (excluding Const.)	638,132	667,137	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	593,317	631,410	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	156,777	196,645	25.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,307,923</b>	<b>\$4,716,893</b>	<b>9.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,476,620	4,638,290	3.6%
Debt Service - Principal	40,000	60,000	50.0%
Interest and Fiscal Charges	5,126	3,927	-23.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,829,669</b>	<b>\$9,419,110</b>	<b>6.7%</b>

Name of City: **Bigelow**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$37,331	\$39,000	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	520	550	5.8%
Federal Grants	---	---	---
State General Purpose Aid	56,432	56,975	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,400	20,000	-21.3%
Fines and Forfeits	---	---	---
Interest on Investments	935	1,550	65.8%
All Other Revenues	4,900	8,350	70.4%
<b>Total Revenues</b>	<b>\$125,518</b>	<b>\$126,425</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$125,518</b>	<b>\$126,425</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$83,100	\$68,100	-18.1%
Public Safety	2,200	9,200	318.2%
Streets and Highways (excluding Const.)	12,000	13,000	8.3%
Sanitation	26,000	27,000	3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,000	2,000	-71.4%
<b>Total Current Expenditures</b>	<b>\$132,300</b>	<b>\$121,300</b>	<b>-8.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	25,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$132,300</b>	<b>\$146,300</b>	<b>10.6%</b>

Name of City: **Bigfork**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$143,369	\$146,276	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,875	---
Federal Grants	---	---	---
State General Purpose Aid	96,725	100,406	3.8%
State Categorical Aid	15,678	33,448	113.3%
Grants from County/Other Local Units	6,750	6,750	---
Charges for Services	147,586	156,985	6.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	300	300	---
All Other Revenues	2,000	5,000	150.0%
<b>Total Revenues</b>	<b>\$415,283</b>	<b>\$452,040</b>	<b>8.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,878	63,335	-3.9%
<b>Total Revenues and Other Sources</b>	<b>\$481,161</b>	<b>\$515,375</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$156,842	\$198,902	26.8%
Public Safety	153,838	167,537	8.9%
Streets and Highways (excluding Const.)	78,274	73,988	-5.5%
Sanitation	3,225	2,825	-12.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,166	9,690	-20.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$404,345</b>	<b>\$452,942</b>	<b>12.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	20,990	20,723	-1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$475,335</b>	<b>\$523,665</b>	<b>10.2%</b>

Name of City: **Bingham Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$110,000	\$110,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	100	-94.1%
Federal Grants	---	---	---
State General Purpose Aid	22,323	21,063	-5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	1,150	1,150	---
<b>Total Revenues</b>	<b>\$141,173</b>	<b>\$138,313</b>	<b>-2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$141,173</b>	<b>\$138,313</b>	<b>-2.0%</b>
<b>Current Expenditures</b>			
General Government	\$29,755	\$30,055	1.0%
Public Safety	9,900	9,600	-3.0%
Streets and Highways (excluding Const.)	37,400	37,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,060	13,060	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	250	250	---
All Other Current Expenditures	12,700	12,700	---
<b>Total Current Expenditures</b>	<b>\$103,065</b>	<b>\$103,065</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	27,000	27,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$130,065</b>	<b>\$130,065</b>	<b>---</b>

Name of City: **Birchwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$326,299	\$354,500	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$326,299	\$354,500	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	960	960	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$327,259	\$355,460	8.6%
<b>Current Expenditures</b>			
General Government	\$127,820	\$160,631	25.7%
Public Safety	73,250	75,639	3.3%
Streets and Highways (excluding Const.)	46,000	43,500	-5.4%
Sanitation	25,000	24,500	-2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,200	15,570	2.4%
Conservation of Natural Resources	1,885	2,000	6.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,144	2,660	-62.8%
<b>Total Current Expenditures</b>	\$296,299	\$324,500	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
<b>Total Expenditures and Other Uses</b>	\$326,299	\$354,500	8.6%

Name of City: **Bird Island**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$421,375	\$445,527	5.7%
Tax Increments	---	---	---
All Other Taxes	6,700	6,700	---
Special Assessments	---	---	---
Licenses and Permits	10,767	10,917	1.4%
Federal Grants	---	---	---
State General Purpose Aid	391,577	408,341	4.3%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,600	35,416	2.4%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	10,000	12,000	20.0%
All Other Revenues	20,276	13,986	-31.0%
<b>Total Revenues</b>	\$920,295	\$956,887	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$920,295	\$956,887	4.0%
<b>Current Expenditures</b>			
General Government	\$226,935	\$225,110	-0.8%
Public Safety	256,010	257,010	0.4%
Streets and Highways (excluding Const.)	139,850	141,940	1.5%
Sanitation	43,400	38,400	-11.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,900	82,127	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,200	95,200	26.6%
All Other Current Expenditures	3,000	3,600	20.0%
<b>Total Current Expenditures</b>	\$825,295	\$843,387	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	95,000	113,500	19.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$920,295	\$956,887	4.0%

Name of City: **Biscay**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	\$20,450	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	2,440	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	17,288	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	39,920	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	\$80,098	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	\$80,098	---
<b>Current Expenditures</b>			
General Government	---	\$42,500	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	\$42,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	24,000	---
Interest and Fiscal Charges	---	6,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	\$72,500	---

Name of City: **Biwabik**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$875,643	\$875,634	-0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	29,574	38,000	28.5%
Federal Grants	---	---	---
State General Purpose Aid	392,433	391,315	-0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	71,000	191,378	169.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$1,368,650	\$1,496,327	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	665,000	134,531	-79.8%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$2,033,650	\$1,630,858	-19.8%
<b>Current Expenditures</b>			
General Government	\$485,130	\$468,878	-3.4%
Public Safety	487,428	486,327	-0.2%
Streets and Highways (excluding Const.)	454,828	382,841	-15.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,356	100,856	100.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$1,477,742	\$1,438,902	-2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	315,000	315,000	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$1,792,742	\$1,753,902	-2.2%

Name of City: **Blackduck**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$220,954	\$241,591	9.3%
Tax Increments	30,454	29,345	-3.6%
All Other Taxes	---	---	---
Special Assessments	21,344	27,892	30.7%
Licenses and Permits	5,200	5,200	---
Federal Grants	---	---	---
State General Purpose Aid	246,381	254,825	3.4%
State Categorical Aid	33,000	33,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	84,985	84,855	-0.2%
Fines and Forfeits	5,250	5,250	---
Interest on Investments	700	700	---
All Other Revenues	6,000	6,000	---
<b>Total Revenues</b>	<b>\$654,268</b>	<b>\$688,658</b>	<b>5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	65,000	8.3%
<b>Total Revenues and Other Sources</b>	<b>\$714,268</b>	<b>\$753,658</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$130,014	\$135,737	4.4%
Public Safety	274,649	284,958	3.8%
Streets and Highways (excluding Const.)	151,388	161,110	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,186	41,196	0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$597,237</b>	<b>\$623,001</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,967	91,966	39.4%
Interest and Fiscal Charges	20,840	18,371	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$686,044</b>	<b>\$735,338</b>	<b>7.2%</b>

Name of City: **Blaine**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,281,025	\$23,132,025	8.7%
Tax Increments	---	---	---
All Other Taxes	190,180	223,700	17.6%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,264,350	2,270,000	0.2%
Federal Grants	---	---	---
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	1,072,500	1,110,000	3.5%
Grants from County/Other Local Units	280,000	280,000	---
Charges for Services	4,296,800	4,315,850	0.4%
Fines and Forfeits	224,000	198,000	-11.6%
Interest on Investments	276,100	274,100	-0.7%
All Other Revenues	242,500	229,200	-5.5%
<b>Total Revenues</b>	<b>\$30,152,955</b>	<b>\$32,058,375</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	481,000	---
Other Financing Sources	1,917,000	110,000	-94.3%
Transfers from Other Funds	---	2,000,000	---
<b>Total Revenues and Other Sources</b>	<b>\$32,069,955</b>	<b>\$34,649,375</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,487,050	\$5,936,275	8.2%
Public Safety	14,345,110	15,612,085	8.8%
Streets and Highways (excluding Const.)	3,564,690	3,661,185	2.7%
Sanitation	---	---	---
Human Services	110,000	103,000	-6.4%
Health	---	---	---
Culture and Recreation	3,083,845	3,114,755	1.0%
Conservation of Natural Resources	32,000	52,000	62.5%
Economic Development and Housing	1,468,900	1,498,930	2.0%
All Other Current Expenditures	1,990,910	2,052,830	3.1%
<b>Total Current Expenditures</b>	<b>\$30,082,505</b>	<b>\$32,031,060</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,115,495	2,859,630	35.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,198,000</b>	<b>\$34,890,690</b>	<b>8.4%</b>

Name of City: **Blomkest**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$54,680	\$58,200	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,319	19,538	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	53,085	52,721	-0.7%
<b>Total Revenues</b>	<b>\$127,084</b>	<b>\$130,459</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$127,084</b>	<b>\$130,459</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$20,025	\$24,081	20.3%
Public Safety	64,462	64,511	0.1%
Streets and Highways (excluding Const.)	9,400	7,060	-24.9%
Sanitation	9,800	9,408	-4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,100	20,600	-6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$125,787</b>	<b>\$125,660</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	1,297	500	-61.4%
Transfers to Other Funds	---	4,300	---
<b>Total Expenditures and Other Uses</b>	<b>\$127,084</b>	<b>\$130,460</b>	<b>2.7%</b>

Name of City: **Blooming Prairie**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$696,675	\$721,925	3.6%
Tax Increments	15,000	15,000	---
All Other Taxes	8,600	8,000	-7.0%
Special Assessments	39,392	36,609	-7.1%
Licenses and Permits	10,400	10,400	---
Federal Grants	---	---	---
State General Purpose Aid	704,960	715,803	1.5%
State Categorical Aid	68,700	69,700	1.5%
Grants from County/Other Local Units	12,200	21,600	77.0%
Charges for Services	145,650	147,370	1.2%
Fines and Forfeits	7,600	11,200	47.4%
Interest on Investments	6,150	7,000	13.8%
All Other Revenues	15,650	20,500	31.0%
<b>Total Revenues</b>	<b>\$1,730,977</b>	<b>\$1,785,107</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	286,504	261,818	-8.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,017,481</b>	<b>\$2,046,925</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$335,570	\$338,690	0.9%
Public Safety	558,545	591,825	6.0%
Streets and Highways (excluding Const.)	242,500	267,700	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	240,335	241,970	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,710	39,900	0.5%
All Other Current Expenditures	14,650	7,550	-48.5%
<b>Total Current Expenditures</b>	<b>\$1,431,310</b>	<b>\$1,487,635</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,000	85,000	-5.6%
Debt Service - Principal	375,000	260,000	-30.7%
Interest and Fiscal Charges	68,861	86,914	26.2%
Other Financing Uses	14,000	14,000	---
Transfers to Other Funds	124,000	119,000	-4.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,103,171</b>	<b>\$2,052,549</b>	<b>-2.4%</b>



Name of City: **Bloomington**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$47,913,076	\$49,815,256	4.0%
Tax Increments	---	---	---
All Other Taxes	10,190,583	10,338,463	1.5%
Special Assessments	---	---	---
Licenses and Permits	5,227,430	5,176,070	-1.0%
Federal Grants	1,549,796	1,545,574	-0.3%
State General Purpose Aid	---	---	---
State Categorical Aid	2,422,590	2,549,772	5.2%
Grants from County/Other Local Units	60,000	77,402	29.0%
Charges for Services	2,469,638	2,552,276	3.3%
Fines and Forfeits	1,000,000	1,000,000	---
Interest on Investments	108,471	121,898	12.4%
All Other Revenues	939,243	1,087,229	15.8%
<b>Total Revenues</b>	<b>\$71,880,827</b>	<b>\$74,263,940</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,481,136	4,971,580	-9.3%
<b>Total Revenues and Other Sources</b>	<b>\$77,361,963</b>	<b>\$79,235,520</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$9,178,796	\$9,582,645	4.4%
Public Safety	31,677,215	32,924,182	3.9%
Streets and Highways (excluding Const.)	11,826,440	12,162,728	2.8%
Sanitation	---	---	---
Human Services	2,578,883	2,512,037	-2.6%
Health	4,891,324	5,022,751	2.7%
Culture and Recreation	8,699,802	8,795,981	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,736,540	6,877,983	2.1%
All Other Current Expenditures	150,221	163,801	9.0%
<b>Total Current Expenditures</b>	<b>\$75,739,221</b>	<b>\$78,042,108</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,518,219	705,200	-53.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	(2,225,960)	(1,941,326)	-12.8%
Transfers to Other Funds	2,135,169	2,195,441	2.8%
<b>Total Expenditures and Other Uses</b>	<b>\$77,166,649</b>	<b>\$79,001,423</b>	<b>2.4%</b>

Name of City: **Blue Earth**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,438,168	\$1,488,991	3.5%
Tax Increments	---	---	---
All Other Taxes	271,000	266,500	-1.7%
Special Assessments	---	---	---
Licenses and Permits	33,023	32,143	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	1,821,078	1,876,088	3.0%
State Categorical Aid	---	26,595	---
Grants from County/Other Local Units	---	---	---
Charges for Services	179,040	178,550	-0.3%
Fines and Forfeits	18,250	13,500	-26.0%
Interest on Investments	26,000	26,000	---
All Other Revenues	224,547	254,447	13.3%
<b>Total Revenues</b>	<b>\$4,011,106</b>	<b>\$4,162,814</b>	<b>3.8%</b>
Proceeds from Bond Sales	2,310,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	45,500	70,000	53.8%
<b>Total Revenues and Other Sources</b>	<b>\$6,366,606</b>	<b>\$4,232,814</b>	<b>-33.5%</b>
<b>Current Expenditures</b>			
General Government	\$422,996	\$433,226	2.4%
Public Safety	910,153	1,056,175	16.0%
Streets and Highways (excluding Const.)	944,481	941,278	-0.3%
Sanitation	71,119	84,325	18.6%
Human Services	---	---	---
Health	71,118	84,325	18.6%
Culture and Recreation	489,770	512,765	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	73,124	70,150	-4.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,982,761</b>	<b>\$3,182,244</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	2,310,000	---	-100.0%
All Other Capital Outlay	151,543	---	-100.0%
Debt Service - Principal	1,370,000	1,370,000	---
Interest and Fiscal Charges	474,086	473,075	-0.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,292	100,000	98.8%
<b>Total Expenditures and Other Uses</b>	<b>\$7,338,682</b>	<b>\$5,125,319</b>	<b>-30.2%</b>

Name of City: **Bluffton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,000	\$52,500	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,185	2,295	5.0%
Federal Grants	---	---	---
State General Purpose Aid	38,594	38,362	-0.6%
State Categorical Aid	6,993	12,150	73.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	4,508	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	265	1,003	278.5%
All Other Revenues	54,245	54,618	0.7%
<b>Total Revenues</b>	<b>\$156,782</b>	<b>\$165,436</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$156,782</b>	<b>\$165,436</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$46,609	\$53,315	14.4%
Public Safety	17,587	21,817	24.1%
Streets and Highways (excluding Const.)	44,665	42,314	-5.3%
Sanitation	288	247	-14.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,498	26,782	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$132,647</b>	<b>\$144,475</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,639	11,240	5.6%
Debt Service - Principal	9,141	9,513	4.1%
Interest and Fiscal Charges	580	207	-64.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$153,007</b>	<b>\$165,435</b>	<b>8.1%</b>

Name of City: **Bock**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,168	\$26,168	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,210	6,210	---
Federal Grants	---	---	---
State General Purpose Aid	16,495	17,053	3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$48,873</b>	<b>\$49,431</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$48,873</b>	<b>\$49,431</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$10,000	---
Public Safety	870	870	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,870</b>	<b>\$14,870</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	46,223	46,223	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$61,093</b>	<b>\$61,093</b>	<b>---</b>

Name of City: **Borup**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,500	\$12,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	95	100	5.3%
<b>Total Revenues</b>	\$28,795	\$29,300	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$28,795	\$29,300	1.8%
<b>Current Expenditures</b>			
General Government	\$16,000	\$17,000	6.3%
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	\$28,500	\$29,500	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$28,500	\$29,500	3.5%

Name of City: **Bovey**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$328,129	\$343,211	4.6%
Tax Increments	---	---	---
All Other Taxes	45,000	60,000	33.3%
Special Assessments	---	---	---
Licenses and Permits	1,047	1,057	1.0%
Federal Grants	---	700	---
State General Purpose Aid	278,797	278,797	---
State Categorical Aid	2,696	5,996	122.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,000	24,500	11.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	500	500	---
All Other Revenues	2,000	---	-100.0%
<b>Total Revenues</b>	\$683,169	\$717,761	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	\$733,169	\$717,761	-2.1%
<b>Current Expenditures</b>			
General Government	\$161,142	\$182,951	13.5%
Public Safety	315,791	260,949	-17.4%
Streets and Highways (excluding Const.)	215,085	243,318	13.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,772	30,543	54.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$711,790	\$717,761	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$711,790	\$717,761	0.8%

Name of City: **Bowlus [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Boy River [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Boyd [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Braham**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$575,382	\$606,930	5.5%
Tax Increments	70,432	69,291	-1.6%
All Other Taxes	---	---	---
Special Assessments	42,363	41,673	-1.6%
Licenses and Permits	18,330	19,530	6.5%
Federal Grants	---	---	---
State General Purpose Aid	565,646	582,253	2.9%
State Categorical Aid	68,424	57,415	-16.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	131,877	130,251	-1.2%
Fines and Forfeits	5,000	20,000	300.0%
Interest on Investments	200	500	150.0%
All Other Revenues	20,277	36,800	81.5%
<b>Total Revenues</b>	\$1,497,931	\$1,564,643	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	186,409	151,437	-18.8%
<b>Total Revenues and Other Sources</b>	\$1,684,340	\$1,716,080	1.9%
<b>Current Expenditures</b>			
General Government	\$332,616	\$343,941	3.4%
Public Safety	540,588	583,215	7.9%
Streets and Highways (excluding Const.)	319,581	326,462	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,900	9,300	-14.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$1,206,685	\$1,262,918	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	288,634	287,969	-0.2%
Interest and Fiscal Charges	72,100	59,332	-17.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	139,157	105,861	-23.9%
<b>Total Expenditures and Other Uses</b>	\$1,706,576	\$1,716,080	0.6%

Name of City: **Brainerd**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,373,778	\$5,561,860	3.5%
Tax Increments	---	---	---
All Other Taxes	255,000	261,500	2.5%
Special Assessments	35,800	30,800	-14.0%
Licenses and Permits	320,865	330,320	2.9%
Federal Grants	315,400	373,200	18.3%
State General Purpose Aid	4,092,203	4,199,674	2.6%
State Categorical Aid	1,066,169	1,029,969	-3.4%
Grants from County/Other Local Units	143,005	179,192	25.3%
Charges for Services	1,057,305	1,060,391	0.3%
Fines and Forfeits	155,000	155,000	---
Interest on Investments	6,250	8,175	30.8%
All Other Revenues	7,300	8,800	20.5%
<b>Total Revenues</b>	\$12,828,075	\$13,198,881	2.9%
Proceeds from Bond Sales	---	676,000	---
Other Financing Sources	10,000	87,500	775.0%
Transfers from Other Funds	1,548,805	1,612,366	4.1%
<b>Total Revenues and Other Sources</b>	\$14,386,880	\$15,574,747	8.3%
<b>Current Expenditures</b>			
General Government	\$2,245,934	\$2,341,655	4.3%
Public Safety	4,614,397	4,842,246	4.9%
Streets and Highways (excluding Const.)	967,903	966,266	-0.2%
Sanitation	64,060	46,610	-27.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,136,050	1,240,265	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	113,517	116,322	2.5%
All Other Current Expenditures	997,678	1,081,165	8.4%
<b>Total Current Expenditures</b>	\$10,139,539	\$10,634,529	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	541,100	1,420,640	162.5%
Debt Service - Principal	2,075,916	1,600,886	-22.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,586,128	1,576,210	-0.6%
<b>Total Expenditures and Other Uses</b>	\$14,342,683	\$15,232,265	6.2%

Name of City: **Brandon**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$120,270	\$122,605	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	250	350	40.0%
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	102,780	106,045	3.2%
State Categorical Aid	400	300	-25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	8,200	2.5%
Fines and Forfeits	---	---	---
Interest on Investments	5,500	2,000	-63.6%
All Other Revenues	26,800	20,000	-25.4%
<b>Total Revenues</b>	\$266,500	\$262,000	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$266,500	\$262,000	-1.7%
<b>Current Expenditures</b>			
General Government	\$181,000	\$194,500	7.5%
Public Safety	8,000	24,000	200.0%
Streets and Highways (excluding Const.)	32,000	30,000	-6.3%
Sanitation	6,000	6,500	8.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$230,000	\$258,000	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,500	---	-100.0%
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$266,500	\$262,000	-1.7%

Name of City: **Breckenridge**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,022,355	\$1,002,395	-2.0%
Tax Increments	7,500	7,500	---
All Other Taxes	36,000	36,000	---
Special Assessments	129,000	117,000	-9.3%
Licenses and Permits	20,500	20,500	---
Federal Grants	---	---	---
State General Purpose Aid	1,496,227	1,558,129	4.1%
State Categorical Aid	92,633	92,633	---
Grants from County/Other Local Units	---	---	---
Charges for Services	269,560	265,465	-1.5%
Fines and Forfeits	22,500	22,500	---
Interest on Investments	27,800	30,800	10.8%
All Other Revenues	33,800	31,800	-5.9%
<b>Total Revenues</b>	<b>\$3,157,875</b>	<b>\$3,184,722</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	482,500	552,500	14.5%
<b>Total Revenues and Other Sources</b>	<b>\$3,640,375</b>	<b>\$3,737,222</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$505,095	\$482,389	-4.5%
Public Safety	986,541	977,955	-0.9%
Streets and Highways (excluding Const.)	705,795	704,327	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	34,900	34,900	---
Culture and Recreation	350,557	384,293	9.6%
Conservation of Natural Resources	6,300	6,300	---
Economic Development and Housing	20,050	39,050	94.8%
All Other Current Expenditures	53,743	53,743	---
<b>Total Current Expenditures</b>	<b>\$2,662,981</b>	<b>\$2,682,957</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	275,000	275,000	---
Debt Service - Principal	420,488	420,488	---
Interest and Fiscal Charges	108,821	108,821	---
Other Financing Uses	---	---	---
Transfers to Other Funds	257,500	327,500	27.2%
<b>Total Expenditures and Other Uses</b>	<b>\$3,924,790</b>	<b>\$4,014,766</b>	<b>2.3%</b>

Name of City: **Breezy Point**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,893,963	\$1,968,482	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	263,000	257,500	-2.1%
Licenses and Permits	72,620	74,120	2.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	50,500	90,216	78.6%
Grants from County/Other Local Units	25,400	12,600	-50.4%
Charges for Services	64,450	68,800	6.7%
Fines and Forfeits	9,600	9,100	-5.2%
Interest on Investments	14,650	31,550	115.4%
All Other Revenues	1,200	2,950	145.8%
<b>Total Revenues</b>	<b>\$2,395,383</b>	<b>\$2,515,318</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	11,000	8,500	-22.7%
Transfers from Other Funds	467,742	126,500	-73.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,874,125</b>	<b>\$2,650,318</b>	<b>-7.8%</b>
<b>Current Expenditures</b>			
General Government	\$452,529	\$539,094	19.1%
Public Safety	898,030	888,031	-1.1%
Streets and Highways (excluding Const.)	271,055	522,727	92.8%
Sanitation	16,000	3,200	-80.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	23,550	2255.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	675	2,675	296.3%
All Other Current Expenditures	22,200	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$1,661,489</b>	<b>\$1,979,277</b>	<b>19.1%</b>
Streets and Highways Capital Outlay	802,000	---	-100.0%
All Other Capital Outlay	121,920	93,450	-23.4%
Debt Service - Principal	225,000	225,000	---
Interest and Fiscal Charges	35,655	31,155	-12.6%
Other Financing Uses	40,000	---	-100.0%
Transfers to Other Funds	213,242	178,500	-16.3%
<b>Total Expenditures and Other Uses</b>	<b>\$3,099,306</b>	<b>\$2,507,382</b>	<b>-19.1%</b>

Name of City: **Brewster**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$210,000	\$219,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	37,400	1,000	-97.3%
Licenses and Permits	2,800	2,800	---
Federal Grants	---	---	---
State General Purpose Aid	166,526	161,716	-2.9%
State Categorical Aid	26,383	25,383	-3.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	88,374	88,214	-0.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,400	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$532,883</b>	<b>\$499,513</b>	<b>-6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	14,000	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$546,883</b>	<b>\$499,513</b>	<b>-8.7%</b>
<b>Current Expenditures</b>			
General Government	\$46,617	\$50,800	9.0%
Public Safety	97,100	118,100	21.6%
Streets and Highways (excluding Const.)	69,600	70,500	1.3%
Sanitation	53,200	53,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	10,000	150.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,900	---	-100.0%
All Other Current Expenditures	77,100	84,800	10.0%
<b>Total Current Expenditures</b>	<b>\$376,517</b>	<b>\$387,400</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	112,113	60.2%
Debt Service - Principal	45,000	50,000	11.1%
Interest and Fiscal Charges	5,758	3,525	-38.8%
Other Financing Uses	48,383	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$545,658</b>	<b>\$553,038</b>	<b>1.4%</b>

Name of City: **Brickelyn**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$172,515	\$177,541	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	350	---
Federal Grants	---	---	---
State General Purpose Aid	128,601	129,126	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	31,475	31,700	0.7%
Fines and Forfeits	250	250	---
Interest on Investments	200	5,900	2850.0%
All Other Revenues	9,680	6,325	-34.7%
<b>Total Revenues</b>	<b>\$343,071</b>	<b>\$351,192</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	16,187	15,788	-2.5%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$359,258</b>	<b>\$366,980</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$74,183	\$72,503	-2.3%
Public Safety	46,250	45,950	-0.6%
Streets and Highways (excluding Const.)	52,367	52,582	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,343	8,343	-62.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$195,143</b>	<b>\$179,378</b>	<b>-8.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,000	75,000	36.4%
Debt Service - Principal	9,000	10,000	11.1%
Interest and Fiscal Charges	6,526	6,268	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$265,669</b>	<b>\$270,646</b>	<b>1.9%</b>



Name of City: **Brook Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,761	\$21,799	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,600	3,600	---
Federal Grants	---	---	---
State General Purpose Aid	2,850	2,850	---
State Categorical Aid	18,260	18,260	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,761	4,800	0.8%
Fines and Forfeits	50	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	3,000	2,000	-33.3%
<b>Total Revenues</b>	<b>\$53,282</b>	<b>\$53,309</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$53,282</b>	<b>\$53,309</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$42,000	\$45,000	7.1%
Public Safety	5,500	5,500	---
Streets and Highways (excluding Const.)	4,200	4,500	7.1%
Sanitation	300	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$53,200</b>	<b>\$56,500</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$53,200</b>	<b>\$56,500</b>	<b>6.2%</b>

Name of City: **Brooklyn Center**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,457,713	\$17,368,005	5.5%
Tax Increments	4,494,216	4,979,953	10.8%
All Other Taxes	1,050,000	1,789,000	70.4%
Special Assessments	1,588,180	1,794,525	13.0%
Licenses and Permits	728,555	776,625	6.6%
Federal Grants	1,548,382	7,601,665	390.9%
State General Purpose Aid	1,689,722	1,768,908	4.7%
State Categorical Aid	1,588,078	1,851,391	16.6%
Grants from County/Other Local Units	739,500	3,984,000	438.7%
Charges for Services	1,533,745	933,850	-39.1%
Fines and Forfeits	297,500	244,500	-17.8%
Interest on Investments	179,281	241,875	34.9%
All Other Revenues	237,155	276,232	16.5%
<b>Total Revenues</b>	<b>\$32,132,027</b>	<b>\$43,610,529</b>	<b>35.7%</b>
Proceeds from Bond Sales	4,270,000	4,940,000	15.7%
Other Financing Sources	35,000	200,000	471.4%
Transfers from Other Funds	3,813,829	4,369,414	14.6%
<b>Total Revenues and Other Sources</b>	<b>\$40,250,856</b>	<b>\$53,119,943</b>	<b>32.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,414,049	\$4,320,142	26.5%
Public Safety	11,081,671	10,286,915	-7.2%
Streets and Highways (excluding Const.)	2,337,720	4,077,440	74.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,732,823	1,795,504	-34.3%
Conservation of Natural Resources	108,536	---	-100.0%
Economic Development and Housing	2,160,575	4,717,926	118.4%
All Other Current Expenditures	532,904	941,344	76.6%
<b>Total Current Expenditures</b>	<b>\$22,368,278</b>	<b>\$26,139,271</b>	<b>16.9%</b>
Streets and Highways Capital Outlay	7,070,000	23,287,925	229.4%
All Other Capital Outlay	4,852,500	463,000	-90.5%
Debt Service - Principal	3,112,497	3,275,978	5.3%
Interest and Fiscal Charges	583,517	687,521	17.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,888,173	2,104,727	-27.1%
<b>Total Expenditures and Other Uses</b>	<b>\$40,874,965</b>	<b>\$55,958,422</b>	<b>36.9%</b>

Name of City: **Brooklyn Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$43,655,937	\$45,189,205	3.5%
Tax Increments	1,747,311	1,989,113	13.8%
All Other Taxes	6,575,066	6,575,066	---
Special Assessments	1,246,236	1,105,873	-11.3%
Licenses and Permits	2,575,525	2,728,975	6.0%
Federal Grants	215,800	190,800	-11.6%
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	5,158,757	5,839,316	13.2%
Grants from County/Other Local Units	654,250	749,250	14.5%
Charges for Services	3,928,561	3,871,163	-1.5%
Fines and Forfeits	602,000	601,500	-0.1%
Interest on Investments	1,853,541	1,221,140	-34.1%
All Other Revenues	1,645,911	2,287,479	39.0%
<b>Total Revenues</b>	<b>\$69,918,841</b>	<b>\$72,408,826</b>	<b>3.6%</b>
Proceeds from Bond Sales	10,540,000	---	-100.0%
Other Financing Sources	2,613,600	---	-100.0%
Transfers from Other Funds	10,651,851	12,091,129	13.5%
<b>Total Revenues and Other Sources</b>	<b>\$93,724,292</b>	<b>\$84,499,955</b>	<b>-9.8%</b>
<b>Current Expenditures</b>			
General Government	\$5,897,928	\$6,273,346	6.4%
Public Safety	28,845,579	29,807,842	3.3%
Streets and Highways (excluding Const.)	3,793,342	3,982,213	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,525,272	10,867,824	-5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,440,261	5,162,061	-5.1%
All Other Current Expenditures	659,920	563,981	-14.5%
<b>Total Current Expenditures</b>	<b>\$56,162,302</b>	<b>\$56,657,267</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	9,582,815	7,866,893	-17.9%
All Other Capital Outlay	6,399,000	3,348,500	-47.7%
Debt Service - Principal	3,295,000	3,924,653	19.1%
Interest and Fiscal Charges	654,557	643,274	-1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	11,101,878	12,813,140	15.4%
<b>Total Expenditures and Other Uses</b>	<b>\$87,195,552</b>	<b>\$85,253,727</b>	<b>-2.2%</b>

Name of City: **Brooks**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	15,500	15,000	-3.2%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	30,282	30,301	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,500	10,000	5.3%
Fines and Forfeits	100	100	---
Interest on Investments	2,500	2,500	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$79,182</b>	<b>\$79,201</b>	<b>0.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$79,182</b>	<b>\$79,201</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$12,000	\$12,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	25,000	23,000	-8.0%
Sanitation	8,000	8,000	---
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,000	9,000	28.6%
All Other Current Expenditures	2,182	2,201	0.9%
<b>Total Current Expenditures</b>	<b>\$79,182</b>	<b>\$79,201</b>	<b>0.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$79,182</b>	<b>\$79,201</b>	<b>0.0%</b>

Name of City: **Brookston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$22,000	\$22,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,100	---
Federal Grants	---	---	---
State General Purpose Aid	7,700	7,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$30,800</b>	<b>\$30,800</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$30,800</b>	<b>\$30,800</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$3,520	\$3,520	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,720</b>	<b>\$5,720</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,720</b>	<b>\$5,720</b>	<b>---</b>

Name of City: **Brooten**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$232,460	\$259,128	11.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,000	10,000	---
Federal Grants	---	---	---
State General Purpose Aid	176,430	185,162	4.9%
State Categorical Aid	23,500	31,500	34.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	1,000	2,500	150.0%
All Other Revenues	23,000	26,000	13.0%
<b>Total Revenues</b>	<b>\$499,890</b>	<b>\$547,790</b>	<b>9.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$499,890</b>	<b>\$547,790</b>	<b>9.6%</b>
<b>Current Expenditures</b>			
General Government	\$202,440	\$206,340	1.9%
Public Safety	106,100	136,100	28.3%
Streets and Highways (excluding Const.)	124,850	125,050	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	9,600	9,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$443,490</b>	<b>\$477,590</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,400	70,200	24.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$499,890</b>	<b>\$547,790</b>	<b>9.6%</b>

Name of City: **Browerville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$195,006	\$198,905	2.0%
Tax Increments	---	---	---
All Other Taxes	9,200	9,200	---
Special Assessments	58,853	54,229	-7.9%
Licenses and Permits	880	940	6.8%
Federal Grants	---	---	---
State General Purpose Aid	245,282	252,935	3.1%
State Categorical Aid	17,000	14,400	-15.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	64,350	74,360	15.6%
Fines and Forfeits	1,660	1,000	-39.8%
Interest on Investments	9,225	4,207	-54.4%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$601,456</b>	<b>\$610,176</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	69,173	70,148	1.4%
<b>Total Revenues and Other Sources</b>	<b>\$670,629</b>	<b>\$680,324</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$95,262	\$95,313	0.1%
Public Safety	113,968	99,497	-12.7%
Streets and Highways (excluding Const.)	271,908	236,313	-13.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	64,436	63,229	-1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$545,574</b>	<b>\$494,352</b>	<b>-9.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	73,798	5,092	-93.1%
Interest and Fiscal Charges	14,488	940	-93.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$633,860</b>	<b>\$500,384</b>	<b>-21.1%</b>

Name of City: **Browns Valley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$276,522	\$163,782	-40.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	2,125	41.7%
Federal Grants	---	---	---
State General Purpose Aid	352,377	346,608	-1.6%
State Categorical Aid	1,029	1,029	---
Grants from County/Other Local Units	---	---	---
Charges for Services	68,911	77,305	12.2%
Fines and Forfeits	1,100	1,100	---
Interest on Investments	1,900	2,600	36.8%
All Other Revenues	15,760	3,000	-81.0%
<b>Total Revenues</b>	<b>\$719,099</b>	<b>\$597,549</b>	<b>-16.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,820	5,600	-28.4%
Transfers from Other Funds	---	140,421	---
<b>Total Revenues and Other Sources</b>	<b>\$726,919</b>	<b>\$743,570</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$246,424	\$250,271	1.6%
Public Safety	311,861	317,980	2.0%
Streets and Highways (excluding Const.)	117,000	123,540	5.6%
Sanitation	---	---	---
Human Services	9,000	9,000	---
Health	---	---	---
Culture and Recreation	32,882	26,909	-18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	11,800	-70.5%
All Other Current Expenditures	78,750	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$835,917</b>	<b>\$739,500</b>	<b>-11.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	9,500	---
Debt Service - Principal	79,800	79,800	---
Interest and Fiscal Charges	7,644	7,645	0.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$923,361</b>	<b>\$836,445</b>	<b>-9.4%</b>

Name of City: **Brownsdale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$243,530	\$243,530	---
Tax Increments	---	---	---
All Other Taxes	1,276	1,276	---
Special Assessments	108,711	108,711	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	205,418	205,418	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	900	900	---
Fines and Forfeits	600	600	---
Interest on Investments	---	---	---
All Other Revenues	16,000	16,000	---
<b>Total Revenues</b>	<b>\$579,635</b>	<b>\$579,635</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$579,635</b>	<b>\$579,635</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$78,616	\$92,000	17.0%
Public Safety	108,600	60,000	-44.8%
Streets and Highways (excluding Const.)	78,616	80,000	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	51,965	116,500	124.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$317,797</b>	<b>\$348,500</b>	<b>9.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	113,000	116,500	3.1%
Interest and Fiscal Charges	36,568	42,000	14.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$467,365</b>	<b>\$507,000</b>	<b>8.5%</b>

Name of City: **Brownsville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$121,130	\$124,764	3.0%
Tax Increments	---	---	---
All Other Taxes	2,450	2,450	---
Special Assessments	---	---	---
Licenses and Permits	4,250	3,505	-17.5%
Federal Grants	---	---	---
State General Purpose Aid	67,000	68,924	2.9%
State Categorical Aid	---	7,892	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	750	500	-33.3%
Interest on Investments	100	250	150.0%
All Other Revenues	32,500	31,500	-3.1%
<b>Total Revenues</b>	<b>\$239,680</b>	<b>\$251,285</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$239,680</b>	<b>\$251,285</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$45,000	\$53,078	18.0%
Public Safety	48,750	45,500	-6.7%
Streets and Highways (excluding Const.)	65,500	69,049	5.4%
Sanitation	---	---	---
Human Services	550	550	---
Health	---	---	---
Culture and Recreation	29,500	30,000	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$191,800</b>	<b>\$198,177</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	16,000	16,000	---
Interest and Fiscal Charges	8,300	8,000	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$241,100</b>	<b>\$247,177</b>	<b>2.5%</b>

Name of City: **Brownnton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$427,140	\$260,083	-39.1%
Tax Increments	---	---	---
All Other Taxes	---	3,391	---
Special Assessments	48,992	---	-100.0%
Licenses and Permits	6,950	6,750	-2.9%
Federal Grants	---	---	---
State General Purpose Aid	270,361	277,434	2.6%
State Categorical Aid	22,139	19,139	-13.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	130,910	---	-100.0%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	5,750	5,600	-2.6%
All Other Revenues	49,206	90,658	84.2%
<b>Total Revenues</b>	<b>\$962,948</b>	<b>\$665,055</b>	<b>-30.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$962,948</b>	<b>\$665,055</b>	<b>-30.9%</b>
<b>Current Expenditures</b>			
General Government	\$165,009	\$197,171	19.5%
Public Safety	208,249	190,544	-8.5%
Streets and Highways (excluding Const.)	104,507	100,869	-3.5%
Sanitation	40,432	47,343	17.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,534	20,631	-34.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,274	34,502	-18.4%
<b>Total Current Expenditures</b>	<b>\$592,005</b>	<b>\$591,060</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	114,000	63,000	-44.7%
Debt Service - Principal	213,845	9,991	-95.3%
Interest and Fiscal Charges	25,980	1,004	-96.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$945,830</b>	<b>\$665,055</b>	<b>-29.7%</b>

Name of City: **Bruno**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,278	\$29,906	13.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	15,984	16,030	0.3%
State Categorical Aid	3,600	3,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,000	22,086	100.8%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$58,762</b>	<b>\$73,522</b>	<b>25.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$58,762</b>	<b>\$73,522</b>	<b>25.1%</b>
<b>Current Expenditures</b>			
General Government	\$18,000	\$10,000	-44.4%
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	6,000	-29.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	26,600	1673.3%
<b>Total Current Expenditures</b>	<b>\$51,000</b>	<b>\$65,600</b>	<b>28.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$51,000</b>	<b>\$65,600</b>	<b>28.6%</b>

Name of City: **Buckman**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$42,000	\$42,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,450	3,450	---
Federal Grants	---	---	---
State General Purpose Aid	28,000	30,000	7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	22,000	25,000	13.6%
Fines and Forfeits	---	---	---
Interest on Investments	100	---	-100.0%
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$98,550</b>	<b>\$103,450</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$98,550</b>	<b>\$103,450</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$22,000	\$22,000	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	25,000	20,000	-20.0%
Sanitation	18,000	18,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$67,400</b>	<b>\$62,400</b>	<b>-7.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,275	1,275	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$68,675</b>	<b>\$63,675</b>	<b>-7.3%</b>

Name of City: **Buffalo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,005,688	\$4,489,662	12.1%
Tax Increments	---	---	---
All Other Taxes	2,200	2,200	---
Special Assessments	---	---	---
Licenses and Permits	282,799	295,580	4.5%
Federal Grants	---	---	---
State General Purpose Aid	734,952	846,345	15.2%
State Categorical Aid	485,570	482,569	-0.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,093,735	3,077,672	-0.5%
Fines and Forfeits	28,000	30,000	7.1%
Interest on Investments	5,950	6,250	5.0%
All Other Revenues	132,250	92,800	-29.8%
<b>Total Revenues</b>	<b>\$8,771,144</b>	<b>\$9,323,078</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	689,800	583,332	-15.4%
Transfers from Other Funds	2,190,000	2,655,000	21.2%
<b>Total Revenues and Other Sources</b>	<b>\$11,650,944</b>	<b>\$12,561,410</b>	<b>7.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,284,791	\$1,379,293	7.4%
Public Safety	2,916,712	3,066,087	5.1%
Streets and Highways (excluding Const.)	1,765,581	1,823,679	3.3%
Sanitation	837,250	885,920	5.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,323,634	2,281,990	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,806	119,659	504.2%
<b>Total Current Expenditures</b>	<b>\$9,147,774</b>	<b>\$9,556,628</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,126,200	1,032,727	-8.3%
Debt Service - Principal	370,639	325,395	-12.2%
Interest and Fiscal Charges	12,604	13,227	4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,257,175	1,227,175	-2.4%
<b>Total Expenditures and Other Uses</b>	<b>\$11,914,392</b>	<b>\$12,155,152</b>	<b>2.0%</b>

Name of City: **Buffalo Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$287,820	\$274,639	-4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,100	5,100	---
Licenses and Permits	4,335	1,573	-63.7%
Federal Grants	---	---	---
State General Purpose Aid	229,687	232,765	1.3%
State Categorical Aid	22,950	26,793	16.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	26,999	28,083	4.0%
Fines and Forfeits	2,040	2,040	---
Interest on Investments	24,709	25,224	2.1%
All Other Revenues	17,850	15,010	-15.9%
<b>Total Revenues</b>	<b>\$621,490</b>	<b>\$611,227</b>	<b>-1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$621,490</b>	<b>\$611,227</b>	<b>-1.7%</b>
<b>Current Expenditures</b>			
General Government	\$207,154	\$193,421	-6.6%
Public Safety	229,849	250,199	8.9%
Streets and Highways (excluding Const.)	81,335	69,902	-14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,711	24,202	-18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$548,049</b>	<b>\$537,724</b>	<b>-1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,836	16,996	-28.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	9,105	8,659	-4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,500	40,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$621,490</b>	<b>\$603,879</b>	<b>-2.8%</b>

Name of City: **Buhl**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$370,000	\$350,000	-5.4%
Tax Increments	15,000	19,000	26.7%
All Other Taxes	4,700	4,400	-6.4%
Special Assessments	1,950	1,950	---
Licenses and Permits	2,285	2,460	7.7%
Federal Grants	---	---	---
State General Purpose Aid	440,313	437,849	-0.6%
State Categorical Aid	47,476	46,876	-1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,060	9,080	0.2%
Fines and Forfeits	1,000	1,350	35.0%
Interest on Investments	1,800	1,215	-32.5%
All Other Revenues	7,750	18,890	143.7%
<b>Total Revenues</b>	<b>\$901,334</b>	<b>\$893,070</b>	<b>-0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,878	142,900	584.5%
<b>Total Revenues and Other Sources</b>	<b>\$922,212</b>	<b>\$1,035,970</b>	<b>12.3%</b>
<b>Current Expenditures</b>			
General Government	\$193,739	\$212,610	9.7%
Public Safety	153,094	118,174	-22.8%
Streets and Highways (excluding Const.)	261,326	263,686	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	132,313	125,932	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	133,865	---
All Other Current Expenditures	40,240	49,898	24.0%
<b>Total Current Expenditures</b>	<b>\$780,712</b>	<b>\$904,165</b>	<b>15.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,177	88,061	-13.0%
Debt Service - Principal	35,000	40,000	14.3%
Interest and Fiscal Charges	5,323	3,744	-29.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$922,212</b>	<b>\$1,035,970</b>	<b>12.3%</b>



Name of City: **Burnsville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$32,698,374	\$33,945,974	3.8%
Tax Increments	---	---	---
All Other Taxes	2,390,000	2,643,900	10.6%
Special Assessments	2,072,490	2,568,641	23.9%
Licenses and Permits	2,002,239	1,969,328	-1.6%
Federal Grants	748,300	585,915	-21.7%
State General Purpose Aid	---	---	---
State Categorical Aid	3,730,717	4,172,646	11.8%
Grants from County/Other Local Units	464,478	689,204	48.4%
Charges for Services	5,274,341	5,413,318	2.6%
Fines and Forfeits	381,950	388,700	1.8%
Interest on Investments	495,590	489,963	-1.1%
All Other Revenues	2,128,667	2,221,579	4.4%
<b>Total Revenues</b>	<b>\$52,387,146</b>	<b>\$55,089,168</b>	<b>5.2%</b>
Proceeds from Bond Sales	10,110,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,141,063	4,115,181	-33.0%
<b>Total Revenues and Other Sources</b>	<b>\$68,638,209</b>	<b>\$59,204,349</b>	<b>-13.7%</b>
<b>Current Expenditures</b>			
General Government	\$5,436,850	\$5,900,676	8.5%
Public Safety	22,316,123	22,774,935	2.1%
Streets and Highways (excluding Const.)	4,012,898	4,071,216	1.5%
Sanitation	325,521	346,735	6.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,058,168	4,017,410	-1.0%
Conservation of Natural Resources	1,077,274	1,137,608	5.6%
Economic Development and Housing	214,971	223,442	3.9%
All Other Current Expenditures	761,580	806,500	5.9%
<b>Total Current Expenditures</b>	<b>\$38,203,385</b>	<b>\$39,278,522</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	5,130,000	7,335,000	43.0%
All Other Capital Outlay	16,485,255	5,408,133	-67.2%
Debt Service - Principal	2,653,661	16,903,661	537.0%
Interest and Fiscal Charges	1,465,778	1,452,884	-0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,905,743	3,850,871	-34.8%
<b>Total Expenditures and Other Uses</b>	<b>\$69,843,822</b>	<b>\$74,229,071</b>	<b>6.3%</b>

Name of City: **Burtrum**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,600	\$20,000	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	32,000	33,000	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	22,000	10.0%
Charges for Services	800	900	12.5%
Fines and Forfeits	---	---	---
Interest on Investments	100	450	350.0%
All Other Revenues	8,000	5,000	-37.5%
<b>Total Revenues</b>	<b>\$82,600</b>	<b>\$83,450</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$82,600</b>	<b>\$83,450</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	10,000	12,000	20.0%
Streets and Highways (excluding Const.)	18,500	19,600	5.9%
Sanitation	210	150	-28.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,500	23,500	-7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$54,210</b>	<b>\$55,250</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,210</b>	<b>\$55,250</b>	<b>1.9%</b>

Name of City: **Butterfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$99,000	\$84,700	-14.4%
Tax Increments	---	---	---
All Other Taxes	4,000	4,000	---
Special Assessments	---	---	---
Licenses and Permits	2,400	2,850	18.8%
Federal Grants	---	---	---
State General Purpose Aid	191,596	198,551	3.6%
State Categorical Aid	32,664	17,240	-47.2%
Grants from County/Other Local Units	1,500	---	-100.0%
Charges for Services	61,340	49,150	-19.9%
Fines and Forfeits	500	500	---
Interest on Investments	750	900	20.0%
All Other Revenues	---	500	---
<b>Total Revenues</b>	<b>\$393,750</b>	<b>\$358,391</b>	<b>-9.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$393,750</b>	<b>\$358,391</b>	<b>-9.0%</b>
<b>Current Expenditures</b>			
General Government	\$65,785	\$90,890	38.2%
Public Safety	56,900	39,000	-31.5%
Streets and Highways (excluding Const.)	90,700	50,100	-44.8%
Sanitation	5,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,945	19,750	23.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,104	7,400	-33.4%
All Other Current Expenditures	5,100	900	-82.4%
<b>Total Current Expenditures</b>	<b>\$250,534</b>	<b>\$208,040</b>	<b>-17.0%</b>
Streets and Highways Capital Outlay	---	60,000	---
All Other Capital Outlay	45,000	50,910	13.1%
Debt Service - Principal	14,000	14,000	---
Interest and Fiscal Charges	8,820	8,400	-4.8%
Other Financing Uses	45,000	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$363,354</b>	<b>\$341,350</b>	<b>-6.1%</b>

Name of City: **Byron**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,682,928	\$1,715,229	1.9%
Tax Increments	---	---	---
All Other Taxes	30,000	35,000	16.7%
Special Assessments	---	---	---
Licenses and Permits	174,000	165,000	-5.2%
Federal Grants	---	---	---
State General Purpose Aid	282,913	312,014	10.3%
State Categorical Aid	55,734	57,204	2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,100	151,564	56.1%
Fines and Forfeits	7,500	7,200	-4.0%
Interest on Investments	3,000	3,000	---
All Other Revenues	49,000	30,000	-38.8%
<b>Total Revenues</b>	<b>\$2,382,175</b>	<b>\$2,476,211</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,382,175</b>	<b>\$2,476,211</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$351,983	\$256,457	-27.1%
Public Safety	784,903	912,455	16.3%
Streets and Highways (excluding Const.)	636,330	597,642	-6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	284,614	350,777	23.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	87,566	92,873	6.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,145,396</b>	<b>\$2,210,204</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,094,000	1,230,745	-91.3%
Interest and Fiscal Charges	145,131	205,941	41.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,384,527</b>	<b>\$3,646,890</b>	<b>-77.7%</b>

Name of City: **Caledonia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$610,725	\$629,365	3.1%
Tax Increments	---	---	---
All Other Taxes	27,425	32,485	18.5%
Special Assessments	---	---	---
Licenses and Permits	12,600	13,000	3.2%
Federal Grants	---	---	---
State General Purpose Aid	1,054,310	984,845	-6.6%
State Categorical Aid	---	112,690	---
Grants from County/Other Local Units	---	---	---
Charges for Services	136,220	158,245	16.2%
Fines and Forfeits	18,150	14,650	-19.3%
Interest on Investments	4,500	4,500	---
All Other Revenues	39,000	30,760	-21.1%
<b>Total Revenues</b>	<b>\$1,902,930</b>	<b>\$1,980,540</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	170,000	240.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,952,930</b>	<b>\$2,150,540</b>	<b>10.1%</b>
<b>Current Expenditures</b>			
General Government	\$271,515	\$252,855	-6.9%
Public Safety	696,130	777,020	11.6%
Streets and Highways (excluding Const.)	392,900	474,090	20.7%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	2,000	2,000	---
Culture and Recreation	242,510	255,090	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	48,950	39,735	-18.8%
All Other Current Expenditures	3,700	1,525	-58.8%
<b>Total Current Expenditures</b>	<b>\$1,660,205</b>	<b>\$1,804,815</b>	<b>8.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,695	111,465	57.7%
Debt Service - Principal	114,125	123,440	8.2%
Interest and Fiscal Charges	13,665	10,040	-26.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	54,240	80,155	47.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,912,930</b>	<b>\$2,129,915</b>	<b>11.3%</b>

Name of City: **Callaway**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$48,210	\$50,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	43,280	43,280	---
State Categorical Aid	533	533	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,453	10,973	-24.1%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	400	600	50.0%
All Other Revenues	750	750	---
<b>Total Revenues</b>	<b>\$112,730</b>	<b>\$111,240</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	79,946	86,399	8.1%
<b>Total Revenues and Other Sources</b>	<b>\$192,676</b>	<b>\$197,639</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$48,750	\$67,564	38.6%
Public Safety	75,486	69,064	-8.5%
Streets and Highways (excluding Const.)	52,720	48,294	-8.4%
Sanitation	14,570	11,000	-24.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,150	1,717	49.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$192,676</b>	<b>\$197,639</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$192,676</b>	<b>\$197,639</b>	<b>2.6%</b>

Name of City: **Calumet**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$174,585	\$183,314	5.0%
Tax Increments	---	---	---
All Other Taxes	3,000	2,500	-16.7%
Special Assessments	---	---	---
Licenses and Permits	500	1,500	200.0%
Federal Grants	---	---	---
State General Purpose Aid	150,000	147,500	-1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	600	1,200	100.0%
Fines and Forfeits	400	500	25.0%
Interest on Investments	---	---	---
All Other Revenues	29,515	20,486	-30.6%
<b>Total Revenues</b>	<b>\$358,600</b>	<b>\$357,000</b>	<b>-0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	55,000	83.3%
<b>Total Revenues and Other Sources</b>	<b>\$388,600</b>	<b>\$412,000</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$96,070	\$116,000	20.7%
Public Safety	35,000	38,000	8.6%
Streets and Highways (excluding Const.)	169,700	172,000	1.4%
Sanitation	100	100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,600	54,000	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,930	1,919	-80.7%
<b>Total Current Expenditures</b>	<b>\$359,400</b>	<b>\$382,019</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	22,675	3.1%
Interest and Fiscal Charges	7,200	7,306	1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$388,600</b>	<b>\$412,000</b>	<b>6.0%</b>

Name of City: **Cambridge**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,987,550	\$5,121,856	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	417,998	355,027	-15.1%
Licenses and Permits	257,871	286,800	11.2%
Federal Grants	557,216	628,500	12.8%
State General Purpose Aid	744,292	802,352	7.8%
State Categorical Aid	204,613	794,065	288.1%
Grants from County/Other Local Units	134,783	144,000	6.8%
Charges for Services	563,183	583,363	3.6%
Fines and Forfeits	40,740	40,771	0.1%
Interest on Investments	20,500	25,150	22.7%
All Other Revenues	61,696	29,416	-52.3%
<b>Total Revenues</b>	<b>\$7,990,442</b>	<b>\$8,811,300</b>	<b>10.3%</b>
Proceeds from Bond Sales	---	1,626,103	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,351,135	1,283,209	-5.0%
<b>Total Revenues and Other Sources</b>	<b>\$9,341,577</b>	<b>\$11,720,612</b>	<b>25.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,391,656	\$1,449,084	4.1%
Public Safety	2,359,746	2,606,819	10.5%
Streets and Highways (excluding Const.)	1,434,789	1,329,761	-7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	382,315	430,556	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	947,133	963,082	1.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$6,515,639</b>	<b>\$6,779,302</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	2,781,500	---
All Other Capital Outlay	446,123	751,244	68.4%
Debt Service - Principal	1,272,893	1,138,591	-10.6%
Interest and Fiscal Charges	182,693	144,186	-21.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,051,785	923,286	-12.2%
<b>Total Expenditures and Other Uses</b>	<b>\$9,469,133</b>	<b>\$12,518,109</b>	<b>32.2%</b>

Name of City: **Campbell [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Canby**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$398,370	\$400,724	0.6%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	8,200	8,200	---
Licenses and Permits	3,160	3,160	---
Federal Grants	167,000	28,733	-82.8%
State General Purpose Aid	711,062	736,348	3.6%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	147,345	158,305	7.4%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	8,350	8,350	---
All Other Revenues	97,250	155,750	60.2%
<b>Total Revenues</b>	\$1,572,737	\$1,531,570	-2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
<b>Total Revenues and Other Sources</b>	\$1,697,737	\$1,656,570	-2.4%
<b>Current Expenditures</b>			
General Government	\$341,461	\$357,022	4.6%
Public Safety	322,863	347,731	7.7%
Streets and Highways (excluding Const.)	241,040	261,790	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	214,898	235,630	9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	198,855	162,589	-18.2%
<b>Total Current Expenditures</b>	\$1,319,117	\$1,364,762	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	215,000	110,000	-48.8%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	9,750	9,450	-3.1%
Other Financing Uses	27,570	29,340	6.4%
Transfers to Other Funds	125,000	125,000	---
<b>Total Expenditures and Other Uses</b>	\$1,706,437	\$1,648,552	-3.4%

Name of City: **Cannon Falls**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,527,466	\$2,665,347	5.5%
Tax Increments	---	---	---
All Other Taxes	578,325	589,321	1.9%
Special Assessments	124,000	104,650	-15.6%
Licenses and Permits	54,100	68,450	26.5%
Federal Grants	---	---	---
State General Purpose Aid	640,873	684,708	6.8%
State Categorical Aid	101,456	180,556	78.0%
Grants from County/Other Local Units	113,250	117,590	3.8%
Charges for Services	143,985	151,000	4.9%
Fines and Forfeits	27,000	32,000	18.5%
Interest on Investments	55,400	72,500	30.9%
All Other Revenues	104,750	107,000	2.1%
<b>Total Revenues</b>	\$4,470,605	\$4,773,122	6.8%
Proceeds from Bond Sales	---	358,000	---
Other Financing Sources	174,775	178,775	2.3%
Transfers from Other Funds	493,060	602,181	22.1%
<b>Total Revenues and Other Sources</b>	\$5,138,440	\$5,912,078	15.1%
<b>Current Expenditures</b>			
General Government	\$795,875	\$846,250	6.3%
Public Safety	1,314,729	1,410,094	7.3%
Streets and Highways (excluding Const.)	644,935	661,775	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	896,106	998,647	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	150,025	156,275	4.2%
All Other Current Expenditures	84,750	93,000	9.7%
<b>Total Current Expenditures</b>	\$3,886,420	\$4,166,041	7.2%
Streets and Highways Capital Outlay	---	128,300	---
All Other Capital Outlay	713,855	980,550	37.4%
Debt Service - Principal	845,000	802,000	-5.1%
Interest and Fiscal Charges	230,900	211,525	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	493,060	602,181	22.1%
<b>Total Expenditures and Other Uses</b>	\$6,169,235	\$6,890,597	11.7%

Name of City: **Canton**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$129,315	\$138,367	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	900	80.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	750	50.0%
Interest on Investments	2,000	3,500	75.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$132,315	\$143,517	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	111,527	116,136	4.1%
Transfers from Other Funds	81,211	83,655	3.0%
<b>Total Revenues and Other Sources</b>	\$325,053	\$343,308	5.6%
<b>Current Expenditures</b>			
General Government	\$223,492	\$203,931	-8.8%
Public Safety	56,405	89,914	59.4%
Streets and Highways (excluding Const.)	41,156	45,563	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	3,900	-2.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$325,053	\$343,308	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$325,053	\$343,308	5.6%

Name of City: **Carlos**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$183,284	\$178,690	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,000	20,870	-19.7%
Licenses and Permits	4,375	4,675	6.9%
Federal Grants	---	---	---
State General Purpose Aid	76,228	82,296	8.0%
State Categorical Aid	17,021	24,417	43.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,350	7,550	2.7%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	1,000	1,400	40.0%
All Other Revenues	3,000	3,000	---
<b>Total Revenues</b>	<b>\$320,258</b>	<b>\$324,398</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$320,258</b>	<b>\$324,398</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$75,542	\$83,120	10.0%
Public Safety	83,325	50,318	-39.6%
Streets and Highways (excluding Const.)	50,646	52,866	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,901	21,901	-33.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$242,414</b>	<b>\$208,205</b>	<b>-14.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	33,900	---
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	14,913	8,463	-43.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	5,748	---
<b>Total Expenditures and Other Uses</b>	<b>\$337,327</b>	<b>\$336,316</b>	<b>-0.3%</b>

Name of City: **Carlton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$398,683	\$408,658	2.5%
Tax Increments	18,000	18,000	---
All Other Taxes	---	---	---
Special Assessments	18,401	18,400	-0.0%
Licenses and Permits	9,000	11,500	27.8%
Federal Grants	---	---	---
State General Purpose Aid	255,891	282,218	10.3%
State Categorical Aid	13,897	11,415	-17.9%
Grants from County/Other Local Units	14,257	13,489	-5.4%
Charges for Services	130,282	144,271	10.7%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	1,940	4,012	106.8%
All Other Revenues	11,000	52,286	375.3%
<b>Total Revenues</b>	<b>\$872,851</b>	<b>\$966,249</b>	<b>10.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	119,649	35,614	-70.2%
<b>Total Revenues and Other Sources</b>	<b>\$992,500</b>	<b>\$1,001,863</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$259,075	\$251,700	-2.8%
Public Safety	84,819	105,839	24.8%
Streets and Highways (excluding Const.)	135,753	153,141	12.8%
Sanitation	11,048	11,720	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	69,961	69,164	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,000	19,000	---
All Other Current Expenditures	75,563	92,103	21.9%
<b>Total Current Expenditures</b>	<b>\$655,219</b>	<b>\$702,667</b>	<b>7.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	51,000	65,000	27.5%
Interest and Fiscal Charges	84,255	83,155	-1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	114,024	79,000	-30.7%
<b>Total Expenditures and Other Uses</b>	<b>\$904,498</b>	<b>\$929,822</b>	<b>2.8%</b>

Name of City: **Carver**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,659,234	\$1,750,926	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	204,058	219,800	7.7%
Federal Grants	---	---	---
State General Purpose Aid	110,695	138,886	25.5%
State Categorical Aid	29,000	60,000	106.9%
Grants from County/Other Local Units	22,000	22,000	---
Charges for Services	110,000	112,000	1.8%
Fines and Forfeits	9,000	7,000	-22.2%
Interest on Investments	18,300	16,500	-9.8%
All Other Revenues	25,992	23,800	-8.4%
<b>Total Revenues</b>	<b>\$2,188,279</b>	<b>\$2,350,912</b>	<b>7.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,188,279</b>	<b>\$2,350,912</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$695,910	\$797,553	14.6%
Public Safety	787,094	773,941	-1.7%
Streets and Highways (excluding Const.)	650,025	724,169	11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,250	55,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,188,279</b>	<b>\$2,350,913</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	510,380	618,947	21.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,698,659</b>	<b>\$2,969,860</b>	<b>10.0%</b>

Name of City: **Cass Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$312,797	\$311,980	-0.3%
Tax Increments	11,000	11,000	---
All Other Taxes	11,500	16,000	39.1%
Special Assessments	8,000	8,000	---
Licenses and Permits	13,330	42,100	215.8%
Federal Grants	---	---	---
State General Purpose Aid	389,071	381,491	-1.9%
State Categorical Aid	55,000	52,500	-4.5%
Grants from County/Other Local Units	6,250	---	-100.0%
Charges for Services	70,692	21,912	-69.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,575	---	-100.0%
All Other Revenues	3,500	4,000	14.3%
<b>Total Revenues</b>	<b>\$883,715</b>	<b>\$848,983</b>	<b>-3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	575,000	300,000	-47.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,458,715</b>	<b>\$1,148,983</b>	<b>-21.2%</b>
<b>Current Expenditures</b>			
General Government	\$234,767	\$237,304	1.1%
Public Safety	352,665	320,250	-9.2%
Streets and Highways (excluding Const.)	174,648	182,128	4.3%
Sanitation	5,750	6,000	4.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,444	38,941	-12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,500	10,000	-4.8%
All Other Current Expenditures	18,511	11,400	-38.4%
<b>Total Current Expenditures</b>	<b>\$841,285</b>	<b>\$806,023</b>	<b>-4.2%</b>
Streets and Highways Capital Outlay	575,000	300,000	-47.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	41,900	42,960	2.5%
Interest and Fiscal Charges	500	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,458,685</b>	<b>\$1,148,983</b>	<b>-21.2%</b>



Name of City: **Cedar Mills**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,500	\$19,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,500	6,000	9.1%
State Categorical Aid	---	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	100	-50.0%
All Other Revenues	300	---	-100.0%
<b>Total Revenues</b>	<b>\$25,500</b>	<b>\$28,600</b>	<b>12.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$25,500</b>	<b>\$28,600</b>	<b>12.2%</b>
<b>Current Expenditures</b>			
General Government	\$21,500	\$24,100	12.1%
Public Safety	1,000	1,500	50.0%
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,500</b>	<b>\$28,600</b>	<b>12.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,500</b>	<b>\$28,600</b>	<b>12.2%</b>

Name of City: **Center City**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$162,000	\$160,000	-1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	39,718	42,825	7.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	96,000	109,838	14.4%
Fines and Forfeits	1,700	24,000	1311.8%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$306,918</b>	<b>\$344,163</b>	<b>12.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$306,918</b>	<b>\$344,163</b>	<b>12.1%</b>
<b>Current Expenditures</b>			
General Government	\$77,700	\$88,300	13.6%
Public Safety	132,259	131,692	-0.4%
Streets and Highways (excluding Const.)	82,700	92,500	11.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,150	2,604	-17.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,300	27,741	5.5%
<b>Total Current Expenditures</b>	<b>\$322,109</b>	<b>\$342,837</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$322,109</b>	<b>\$342,837</b>	<b>6.4%</b>

Name of City: **Centerville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,704,521	\$2,755,680	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	120,200	187,200	55.7%
Licenses and Permits	115,100	118,000	2.5%
Federal Grants	---	---	---
State General Purpose Aid	75,302	77,790	3.3%
State Categorical Aid	196,000	202,000	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	26,200	27,600	5.3%
Fines and Forfeits	28,000	26,000	-7.1%
Interest on Investments	23,500	21,800	-7.2%
All Other Revenues	218,000	18,000	-91.7%
<b>Total Revenues</b>	<b>\$3,506,823</b>	<b>\$3,434,070</b>	<b>-2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,000,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,506,823</b>	<b>\$4,434,070</b>	<b>26.4%</b>
<b>Current Expenditures</b>			
General Government	\$481,700	\$506,900	5.2%
Public Safety	1,434,673	1,441,620	0.5%
Streets and Highways (excluding Const.)	387,700	424,300	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,950	20,550	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	1,000	---
All Other Current Expenditures	17,400	18,200	4.6%
<b>Total Current Expenditures</b>	<b>\$2,340,423</b>	<b>\$2,412,570</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	90,000	50,000	-44.4%
Debt Service - Principal	725,000	765,000	5.5%
Interest and Fiscal Charges	236,319	157,884	-33.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,591,742</b>	<b>\$3,585,454</b>	<b>-0.2%</b>

Name of City: **Ceylon**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$89,295	\$69,691	-22.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,360	1,000	-26.5%
Federal Grants	---	---	---
State General Purpose Aid	134,734	135,925	0.9%
State Categorical Aid	21,470	25,137	17.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	650	350	-46.2%
Interest on Investments	1,223	1,500	22.6%
All Other Revenues	23,883	24,027	0.6%
<b>Total Revenues</b>	<b>\$272,615</b>	<b>\$257,630</b>	<b>-5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$272,615</b>	<b>\$257,630</b>	<b>-5.5%</b>
<b>Current Expenditures</b>			
General Government	\$101,890	\$86,168	-15.4%
Public Safety	26,170	26,495	1.2%
Streets and Highways (excluding Const.)	118,350	103,450	-12.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,205	41,517	58.4%
<b>Total Current Expenditures</b>	<b>\$272,615</b>	<b>\$257,630</b>	<b>-5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$272,615</b>	<b>\$257,630</b>	<b>-5.5%</b>

Name of City: **Champlin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,932,809	\$9,519,917	6.6%
Tax Increments	---	---	---
All Other Taxes	890,000	895,000	0.6%
Special Assessments	7,700	13,700	77.9%
Licenses and Permits	382,925	387,625	1.2%
Federal Grants	1,500	3,000	100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,249,467	1,331,982	6.6%
Grants from County/Other Local Units	62,823	62,823	---
Charges for Services	3,148,261	2,807,297	-10.8%
Fines and Forfeits	250,500	245,750	-1.9%
Interest on Investments	199,500	185,700	-6.9%
All Other Revenues	391,810	449,485	14.7%
<b>Total Revenues</b>	<b>\$15,517,295</b>	<b>\$15,902,279</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,282,883	2,404,806	5.3%
<b>Total Revenues and Other Sources</b>	<b>\$17,800,178</b>	<b>\$18,307,085</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,488,274	\$1,640,043	10.2%
Public Safety	5,089,629	5,398,125	6.1%
Streets and Highways (excluding Const.)	2,974,853	3,422,355	15.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,642,249	1,320,957	-19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	294,434	318,151	8.1%
All Other Current Expenditures	383,516	281,636	-26.6%
<b>Total Current Expenditures</b>	<b>\$11,872,955</b>	<b>\$12,381,267</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,631,002	6,547,131	16.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,784,655	3,270,001	17.4%
<b>Total Expenditures and Other Uses</b>	<b>\$20,288,612</b>	<b>\$22,198,399</b>	<b>9.4%</b>

Name of City: **Chandler**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$107,593	\$111,359	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	75,328	74,468	-1.1%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	13,675	13,600	-0.5%
<b>Total Revenues</b>	<b>\$197,140</b>	<b>\$199,971</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$197,140</b>	<b>\$199,971</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$60,156	\$60,484	0.5%
Public Safety	25,975	31,260	20.3%
Streets and Highways (excluding Const.)	82,240	83,099	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,600	7,420	-30.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,550	12,380	7.2%
<b>Total Current Expenditures</b>	<b>\$190,521</b>	<b>\$194,643</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,500	10.0%
<b>Total Expenditures and Other Uses</b>	<b>\$195,521</b>	<b>\$200,143</b>	<b>2.4%</b>

Name of City: **Chanhassen**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,503,631	\$8,709,333	2.4%
Tax Increments	---	---	---
All Other Taxes	200,000	195,000	-2.5%
Special Assessments	---	---	---
Licenses and Permits	1,035,800	1,032,800	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	326,000	342,000	4.9%
Grants from County/Other Local Units	45,000	47,000	4.4%
Charges for Services	613,100	628,600	2.5%
Fines and Forfeits	116,000	116,000	---
Interest on Investments	52,100	32,100	-38.4%
All Other Revenues	330,769	319,767	-3.3%
<b>Total Revenues</b>	<b>\$11,242,400</b>	<b>\$11,442,600</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$11,242,400</b>	<b>\$11,442,600</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,016,900	\$2,052,000	1.7%
Public Safety	3,570,400	3,665,500	2.7%
Streets and Highways (excluding Const.)	2,563,100	2,586,800	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,339,400	2,364,900	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	501,600	534,400	6.5%
All Other Current Expenditures	201,400	210,400	4.5%
<b>Total Current Expenditures</b>	<b>\$11,192,800</b>	<b>\$11,414,000</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,192,800</b>	<b>\$11,414,000</b>	<b>2.0%</b>

Name of City: **Chaska**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,396,406	\$9,057,345	7.9%
Tax Increments	---	---	---
All Other Taxes	4,434,401	4,444,054	0.2%
Special Assessments	22,000	40,000	81.8%
Licenses and Permits	1,161,848	1,444,371	24.3%
Federal Grants	---	---	---
State General Purpose Aid	274,482	18,306	-93.3%
State Categorical Aid	483,042	490,288	1.5%
Grants from County/Other Local Units	135,000	103,000	-23.7%
Charges for Services	3,072,161	3,976,662	29.4%
Fines and Forfeits	117,306	119,454	1.8%
Interest on Investments	14,100	14,100	---
All Other Revenues	412,105	210,105	-49.0%
<b>Total Revenues</b>	<b>\$18,522,851</b>	<b>\$19,917,685</b>	<b>7.5%</b>
Proceeds from Bond Sales	989,500	515,000	-48.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	106,400	31,200	-70.7%
<b>Total Revenues and Other Sources</b>	<b>\$19,618,751</b>	<b>\$20,463,885</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$5,210,653	\$5,079,936	-2.5%
Public Safety	5,204,585	5,758,200	10.6%
Streets and Highways (excluding Const.)	3,192,106	3,468,980	8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	924,147	1,023,864	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	749,952	815,405	8.7%
All Other Current Expenditures	122,489	695,000	467.4%
<b>Total Current Expenditures</b>	<b>\$15,403,932</b>	<b>\$16,841,385</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,640,000	1,217,500	-25.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,037,000	2,392,000	-21.2%
<b>Total Expenditures and Other Uses</b>	<b>\$20,080,932</b>	<b>\$20,450,885</b>	<b>1.8%</b>

Name of City: **Chatfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,554,864	\$1,641,571	5.6%
Tax Increments	91,800	104,387	13.7%
All Other Taxes	26,596	26,021	-2.2%
Special Assessments	38,628	36,723	-4.9%
Licenses and Permits	22,925	26,825	17.0%
Federal Grants	---	---	---
State General Purpose Aid	766,690	785,833	2.5%
State Categorical Aid	145,377	110,877	-23.7%
Grants from County/Other Local Units	---	20,000	---
Charges for Services	492,669	448,469	-9.0%
Fines and Forfeits	15,700	15,700	---
Interest on Investments	57,770	44,743	-22.5%
All Other Revenues	131,334	148,492	13.1%
<b>Total Revenues</b>	<b>\$3,344,353</b>	<b>\$3,409,641</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	726,173	854,623	17.7%
<b>Total Revenues and Other Sources</b>	<b>\$4,070,526</b>	<b>\$4,264,264</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$585,475	\$612,775	4.7%
Public Safety	989,142	964,604	-2.5%
Streets and Highways (excluding Const.)	205,192	225,940	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	553,915	586,744	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	180,930	199,302	10.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,514,654</b>	<b>\$2,589,365</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	252,800	217,600	-13.9%
Debt Service - Principal	770,000	762,000	-1.0%
Interest and Fiscal Charges	269,241	228,737	-15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	115,000	115,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,921,695</b>	<b>\$3,912,702</b>	<b>-0.2%</b>

Name of City: **Chickamaw Beach**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$30,595	\$32,390	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	300	300	---
<b>Total Revenues</b>	<b>\$31,715</b>	<b>\$33,510</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$31,715</b>	<b>\$33,510</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$11,265	\$12,610	11.9%
Public Safety	10,300	9,400	-8.7%
Streets and Highways (excluding Const.)	9,600	10,750	12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	550	750	36.4%
<b>Total Current Expenditures</b>	<b>\$31,715</b>	<b>\$33,510</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,715</b>	<b>\$33,510</b>	<b>5.7%</b>

Name of City: **Chisago City**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,386,447	\$2,574,290	7.9%
Tax Increments	54,941	52,538	-4.4%
All Other Taxes	126,232	133,632	5.9%
Special Assessments	132,189	163,535	23.7%
Licenses and Permits	51,000	43,500	-14.7%
Federal Grants	---	---	---
State General Purpose Aid	274,263	224,198	-18.3%
State Categorical Aid	---	129,518	---
Grants from County/Other Local Units	---	---	---
Charges for Services	293,542	307,429	4.7%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	23,535	16,890	-28.2%
All Other Revenues	45,125	26,910	-40.4%
<b>Total Revenues</b>	<b>\$3,387,774</b>	<b>\$3,673,440</b>	<b>8.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	330,110	334,651	1.4%
<b>Total Revenues and Other Sources</b>	<b>\$3,717,884</b>	<b>\$4,008,091</b>	<b>7.8%</b>
<b>Current Expenditures</b>			
General Government	\$720,139	\$869,886	20.8%
Public Safety	837,634	869,770	3.8%
Streets and Highways (excluding Const.)	341,097	328,717	-3.6%
Sanitation	5,715	5,435	-4.9%
Human Services	3,000	4,250	41.7%
Health	---	---	---
Culture and Recreation	485,896	515,088	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	88,872	101,301	14.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,482,353</b>	<b>\$2,694,447</b>	<b>8.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	160,000	140,750	-12.0%
Debt Service - Principal	430,000	500,000	16.3%
Interest and Fiscal Charges	249,961	206,813	-17.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	330,110	334,651	1.4%
<b>Total Expenditures and Other Uses</b>	<b>\$3,652,424</b>	<b>\$3,876,661</b>	<b>6.1%</b>

Name of City: **Chisholm**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$844,388	\$889,291	5.3%
Tax Increments	11,040	11,000	-0.4%
All Other Taxes	24,000	24,000	---
Special Assessments	12,000	44,841	273.7%
Licenses and Permits	21,600	21,600	---
Federal Grants	---	---	---
State General Purpose Aid	7,722,898	4,348,145	-43.7%
State Categorical Aid	1,851,408	1,358,697	-26.6%
Grants from County/Other Local Units	415,000	5,750,900	1285.8%
Charges for Services	86,000	141,000	64.0%
Fines and Forfeits	18,500	18,500	---
Interest on Investments	16,000	16,000	---
All Other Revenues	75,000	75,000	---
<b>Total Revenues</b>	<b>\$11,097,834</b>	<b>\$12,698,974</b>	<b>14.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,354,360	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$13,452,194</b>	<b>\$12,698,974</b>	<b>-5.6%</b>
<b>Current Expenditures</b>			
General Government	\$868,641	\$863,111	-0.6%
Public Safety	1,697,323	1,819,516	7.2%
Streets and Highways (excluding Const.)	935,853	995,719	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	512,872	529,375	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,445	26,445	---
All Other Current Expenditures	594,616	596,925	0.4%
<b>Total Current Expenditures</b>	<b>\$4,635,750</b>	<b>\$4,831,091</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	8,845,535	7,298,870	-17.5%
All Other Capital Outlay	302,919	495,824	63.7%
Debt Service - Principal	457,835	355,091	-22.4%
Interest and Fiscal Charges	81,012	62,550	-22.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,323,051</b>	<b>\$13,043,426</b>	<b>-8.9%</b>

Name of City: **Chokio [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	---	-100.0%
Licenses and Permits	1,700	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	129,000	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	---	-100.0%
Fines and Forfeits	100	---	-100.0%
Interest on Investments	900	---	-100.0%
All Other Revenues	22,800	---	-100.0%
<b>Total Revenues</b>	<b>\$239,500</b>	<b>---</b>	<b>-100.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$239,500</b>	<b>---</b>	<b>-100.0%</b>
<b>Current Expenditures</b>			
General Government	\$63,500	\$64,500	1.6%
Public Safety	50,000	60,000	20.0%
Streets and Highways (excluding Const.)	97,000	104,000	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	5,000	-80.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$239,500</b>	<b>\$237,500</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$239,500</b>	<b>\$237,500</b>	<b>-0.8%</b>

Name of City: **Circle Pines**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,067,140	\$2,108,524	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	58,350	64,950	11.3%
Federal Grants	---	---	---
State General Purpose Aid	404,863	370,139	-8.6%
State Categorical Aid	56,972	59,402	4.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	36,050	34,680	-3.8%
Fines and Forfeits	15,000	13,500	-10.0%
Interest on Investments	25,000	30,000	20.0%
All Other Revenues	32,000	36,000	12.5%
<b>Total Revenues</b>	<b>\$2,695,375</b>	<b>\$2,717,195</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,695,375</b>	<b>\$2,717,195</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$549,455	\$554,531	0.9%
Public Safety	1,376,782	1,374,839	-0.1%
Streets and Highways (excluding Const.)	242,016	232,255	-4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	407,865	431,834	5.9%
Conservation of Natural Resources	62,285	63,429	1.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,638,403</b>	<b>\$2,656,888</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	64,010	60,307	-5.8%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,702,413</b>	<b>\$2,717,195</b>	<b>0.5%</b>

Name of City: **Clara City**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$913,224	\$986,282	8.0%
Tax Increments	---	---	---
All Other Taxes	---	55,000	---
Special Assessments	116,722	118,146	1.2%
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	402,005	410,736	2.2%
State Categorical Aid	15,320	15,320	---
Grants from County/Other Local Units	---	---	---
Charges for Services	218,700	143,200	-34.5%
Fines and Forfeits	10,100	8,100	-19.8%
Interest on Investments	5,500	5,500	---
All Other Revenues	15,000	15,000	---
<b>Total Revenues</b>	<b>\$1,703,071</b>	<b>\$1,763,784</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	520,000	---
Transfers from Other Funds	2,396,150	147,267	-93.9%
<b>Total Revenues and Other Sources</b>	<b>\$4,099,221</b>	<b>\$2,431,051</b>	<b>-40.7%</b>
<b>Current Expenditures</b>			
General Government	\$281,350	\$345,800	22.9%
Public Safety	279,750	287,600	2.8%
Streets and Highways (excluding Const.)	290,200	304,005	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	115,650	112,900	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,025	28,100	-9.4%
All Other Current Expenditures	56,600	62,600	10.6%
<b>Total Current Expenditures</b>	<b>\$1,054,575</b>	<b>\$1,141,005</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	2,797,632	---	-100.0%
All Other Capital Outlay	79,000	57,550	-27.2%
Debt Service - Principal	499,171	589,369	18.1%
Interest and Fiscal Charges	187,799	192,852	2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,900	6,900	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,625,077</b>	<b>\$1,987,676</b>	<b>-57.0%</b>

Name of City: **Claremont**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$398,797	\$432,750	8.5%
Tax Increments	---	---	---
All Other Taxes	1,450	1,450	---
Special Assessments	38,636	---	-100.0%
Licenses and Permits	8,400	8,530	1.5%
Federal Grants	---	---	---
State General Purpose Aid	168,060	176,642	5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,929	389,229	2507.2%
Fines and Forfeits	1,300	1,300	---
Interest on Investments	925	1,230	33.0%
All Other Revenues	1,000	14,568	1356.8%
<b>Total Revenues</b>	<b>\$633,497</b>	<b>\$1,025,699</b>	<b>61.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	5,550	---
<b>Total Revenues and Other Sources</b>	<b>\$633,497</b>	<b>\$1,031,249</b>	<b>62.8%</b>
<b>Current Expenditures</b>			
General Government	\$470,417	\$475,762	1.1%
Public Safety	113,685	125,738	10.6%
Streets and Highways (excluding Const.)	50,000	10,065	-79.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,500	12,391	254.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$637,602</b>	<b>\$623,956</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	10,000	20,000	100.0%
All Other Capital Outlay	16,500	38,500	133.3%
Debt Service - Principal	121,000	126,000	4.1%
Interest and Fiscal Charges	90,238	87,993	-2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,011	134,800	72.8%
<b>Total Expenditures and Other Uses</b>	<b>\$953,351</b>	<b>\$1,031,249</b>	<b>8.2%</b>



Name of City: **Clarissa**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$174,117	\$180,122	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	370	285	-23.0%
Federal Grants	---	---	---
State General Purpose Aid	199,343	206,957	3.8%
State Categorical Aid	15,061	6,061	-59.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,665	11,590	-0.6%
Fines and Forfeits	1,000	300	-70.0%
Interest on Investments	2,150	5,500	155.8%
All Other Revenues	14,000	16,000	14.3%
<b>Total Revenues</b>	<b>\$417,706</b>	<b>\$426,815</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$417,706</b>	<b>\$426,815</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$105,778	\$107,742	1.9%
Public Safety	45,579	36,290	-20.4%
Streets and Highways (excluding Const.)	117,222	116,244	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,255	40,267	147.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,372	4,372	---
<b>Total Current Expenditures</b>	<b>\$289,206</b>	<b>\$304,915</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,500	109,500	-6.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	12,400	3.3%
<b>Total Expenditures and Other Uses</b>	<b>\$417,706</b>	<b>\$426,815</b>	<b>2.2%</b>

Name of City: **Clarkfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$388,870	\$380,000	-2.3%
Tax Increments	112,600	114,700	1.9%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,710	3,365	24.2%
Federal Grants	---	---	---
State General Purpose Aid	357,767	360,489	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	284,900	438,563	53.9%
Fines and Forfeits	13,100	2,000	-84.7%
Interest on Investments	500	800	60.0%
All Other Revenues	138,098	145,770	5.6%
<b>Total Revenues</b>	<b>\$1,298,545</b>	<b>\$1,445,687</b>	<b>11.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,298,545</b>	<b>\$1,445,687</b>	<b>11.3%</b>
<b>Current Expenditures</b>			
General Government	\$11,333	\$255,481	2154.3%
Public Safety	200,466	195,370	-2.5%
Streets and Highways (excluding Const.)	118,265	227,700	92.5%
Sanitation	137,145	113,389	-17.3%
Human Services	378,784	295,511	-22.0%
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	131,935	---
All Other Current Expenditures	308,015	145,795	-52.7%
<b>Total Current Expenditures</b>	<b>\$1,154,008</b>	<b>\$1,365,181</b>	<b>18.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	37,500	45,180	20.5%
Debt Service - Principal	50,500	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,242,008</b>	<b>\$1,410,361</b>	<b>13.6%</b>

Name of City: **Clarks Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$120,000	\$125,000	4.2%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	3,000	2,900	-3.3%
Licenses and Permits	3,600	3,800	5.6%
Federal Grants	---	---	---
State General Purpose Aid	200,728	208,869	4.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,300	4,400	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	3,350	123.3%
All Other Revenues	9,872	10,392	5.3%
<b>Total Revenues</b>	<b>\$345,000</b>	<b>\$360,711</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$345,000</b>	<b>\$360,711</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$71,700	\$73,750	2.9%
Public Safety	111,000	117,000	5.4%
Streets and Highways (excluding Const.)	37,525	39,550	5.4%
Sanitation	33,000	33,960	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	12,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,275	37,550	9.6%
<b>Total Current Expenditures</b>	<b>\$300,000</b>	<b>\$314,310</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,000	50,000	11.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$345,000</b>	<b>\$364,310</b>	<b>5.6%</b>

Name of City: **Clear Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$353,743	\$360,754	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	24,121	24,447	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	680,431	680,431	---
Fines and Forfeits	1,800	1,800	---
Interest on Investments	150	1,800	1100.0%
All Other Revenues	5,175	5,270	1.8%
<b>Total Revenues</b>	<b>\$1,071,920</b>	<b>\$1,081,002</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,073,920</b>	<b>\$1,081,002</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$334,249	\$146,365	-56.2%
Public Safety	231,694	235,694	1.7%
Streets and Highways (excluding Const.)	27,757	27,641	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,177	24,659	-27.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$627,877</b>	<b>\$434,359</b>	<b>-30.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	51,500	85,800	66.6%
Debt Service - Principal	8,085	8,327	3.0%
Interest and Fiscal Charges	1,011	769	-23.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	40,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$688,473</b>	<b>\$569,255</b>	<b>-17.3%</b>

Name of City: **Clearbrook [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Clearwater**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$810,476	\$859,049	6.0%
Tax Increments	---	---	---
All Other Taxes	187,272	200,000	6.8%
Special Assessments	122,227	52,956	-56.7%
Licenses and Permits	25,796	25,796	---
Federal Grants	---	---	---
State General Purpose Aid	275,727	348,947	26.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	159,172	163,300	2.6%
Fines and Forfeits	4,630	4,525	-2.3%
Interest on Investments	8,896	11,416	28.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$1,594,196	\$1,665,989	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,656	600	-98.4%
<b>Total Revenues and Other Sources</b>	\$1,632,852	\$1,666,589	2.1%
<b>Current Expenditures</b>			
General Government	\$366,960	\$388,395	5.8%
Public Safety	392,169	418,575	6.7%
Streets and Highways (excluding Const.)	227,894	245,675	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,519	76,353	-7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,838	5,838	---
All Other Current Expenditures	530	650	22.6%
<b>Total Current Expenditures</b>	\$1,075,910	\$1,135,486	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	80,000	220.0%
Debt Service - Principal	249,000	154,000	-38.2%
Interest and Fiscal Charges	65,318	59,255	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	22,746	---	-100.0%
<b>Total Expenditures and Other Uses</b>	\$1,437,974	\$1,428,741	-0.6%

Name of City: **Clements [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Cleveland**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$272,877	\$286,389	5.0%
Tax Increments	---	---	---
All Other Taxes	5,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	11,500	12,000	4.3%
Federal Grants	---	---	---
State General Purpose Aid	161,214	169,108	4.9%
State Categorical Aid	20,124	21,124	5.0%
Grants from County/Other Local Units	16,748	2,000	-88.1%
Charges for Services	55,052	51,300	-6.8%
Fines and Forfeits	---	---	---
Interest on Investments	8,000	3,200	-60.0%
All Other Revenues	63,064	27,656	-56.1%
<b>Total Revenues</b>	\$613,579	\$572,777	-6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$613,579	\$572,777	-6.6%
<b>Current Expenditures</b>			
General Government	\$139,426	\$162,240	16.4%
Public Safety	159,859	177,033	10.7%
Streets and Highways (excluding Const.)	127,500	176,168	38.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	59,000	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$485,785	\$515,441	6.1%
Streets and Highways Capital Outlay	15,000	---	-100.0%
All Other Capital Outlay	20,992	57,336	173.1%
Debt Service - Principal	71,802	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	\$613,579	\$572,777	-6.6%

Name of City: **Climax**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$65,000	\$77,743	19.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	625	600	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	55,972	58,245	4.1%
State Categorical Aid	10,200	16,943	66.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,200	-20.0%
Fines and Forfeits	---	---	---
Interest on Investments	385	300	-22.1%
All Other Revenues	250	250	---
<b>Total Revenues</b>	<b>\$133,932</b>	<b>\$155,281</b>	<b>15.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,743	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$146,675</b>	<b>\$155,281</b>	<b>5.9%</b>
<b>Current Expenditures</b>			
General Government	\$37,278	\$38,909	4.4%
Public Safety	37,490	35,617	-5.0%
Streets and Highways (excluding Const.)	47,700	55,545	16.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,941	9,452	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$132,409</b>	<b>\$139,523</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	3,000	100.0%
Debt Service - Principal	9,683	10,006	3.3%
Interest and Fiscal Charges	3,060	2,737	-10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$146,652</b>	<b>\$155,266</b>	<b>5.9%</b>

Name of City: **Clinton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	\$58,000	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	715	670	-6.3%
Federal Grants	---	---	---
State General Purpose Aid	163,190	167,000	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,350	27,850	1.8%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	7,400	11,300	52.7%
<b>Total Revenues</b>	<b>\$253,755</b>	<b>\$264,920</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$253,755</b>	<b>\$264,920</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$62,425	\$73,070	17.1%
Public Safety	12,226	13,026	6.5%
Streets and Highways (excluding Const.)	89,905	102,350	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	500	66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	55,070	71,018	29.0%
<b>Total Current Expenditures</b>	<b>\$219,926</b>	<b>\$259,964</b>	<b>18.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,844	14,519	4.9%
Interest and Fiscal Charges	2,189	1,514	-30.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$235,959</b>	<b>\$275,997</b>	<b>17.0%</b>

Name of City: **Clitherall**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,061	\$10,400	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	23,000	30,000	30.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	900	1,000	11.1%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$34,661</b>	<b>\$42,100</b>	<b>21.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$34,661</b>	<b>\$42,100</b>	<b>21.5%</b>
<b>Current Expenditures</b>			
General Government	\$12,000	\$12,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	20,000	1,500	-92.5%
Sanitation	1,300	500	-61.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	1,500	---
<b>Total Current Expenditures</b>	<b>\$37,300</b>	<b>\$19,500</b>	<b>-47.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$37,300</b>	<b>\$19,500</b>	<b>-47.7%</b>

Name of City: **Clontarf [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Cloquet**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,970,000	\$3,037,000	2.3%
Tax Increments	110,000	115,000	4.5%
All Other Taxes	790,000	995,000	25.9%
Special Assessments	107,000	110,900	3.6%
Licenses and Permits	121,600	211,600	74.0%
Federal Grants	---	2,500	---
State General Purpose Aid	2,375,200	2,489,600	4.8%
State Categorical Aid	1,255,000	1,772,000	41.2%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	434,150	453,350	4.4%
Fines and Forfeits	60,000	70,000	16.7%
Interest on Investments	196,000	205,000	4.6%
All Other Revenues	349,250	358,200	2.6%
<b>Total Revenues</b>	<b>\$8,770,000</b>	<b>\$9,821,950</b>	<b>12.0%</b>
Proceeds from Bond Sales	8,400,000	---	-100.0%
Other Financing Sources	---	1,990,050	---
Transfers from Other Funds	652,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$17,822,000</b>	<b>\$11,812,000</b>	<b>-33.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,075,950	\$1,192,175	10.8%
Public Safety	2,782,300	2,855,400	2.6%
Streets and Highways (excluding Const.)	1,257,850	1,233,600	-1.9%
Sanitation	28,000	20,000	-28.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,287,020	1,316,200	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,496,150	355,750	-76.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$7,927,270</b>	<b>\$6,973,125</b>	<b>-12.0%</b>
Streets and Highways Capital Outlay	1,735,000	4,130,000	138.0%
All Other Capital Outlay	4,337,500	1,593,000	-63.3%
Debt Service - Principal	270,000	1,750,000	548.1%
Interest and Fiscal Charges	80,150	346,250	332.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	217,000	1,675,050	671.9%
<b>Total Expenditures and Other Uses</b>	<b>\$14,566,920</b>	<b>\$16,467,425</b>	<b>13.0%</b>

Name of City: **Coates**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$29,500	\$26,338	-10.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,650	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,560	12,960	3.2%
Fines and Forfeits	1,200	2,000	66.7%
Interest on Investments	200	250	25.0%
All Other Revenues	100	250	150.0%
<b>Total Revenues</b>	<b>\$46,260</b>	<b>\$44,448</b>	<b>-3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$46,260</b>	<b>\$44,448</b>	<b>-3.9%</b>
<b>Current Expenditures</b>			
General Government	\$26,270	\$23,848	-9.2%
Public Safety	11,800	12,000	1.7%
Streets and Highways (excluding Const.)	5,500	5,250	-4.5%
Sanitation	650	650	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
<b>Total Current Expenditures</b>	<b>\$46,420</b>	<b>\$44,448</b>	<b>-4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$46,420</b>	<b>\$44,448</b>	<b>-4.2%</b>

Name of City: **Cobden [Failed to Report]**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Cohasset**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,605,250	\$2,955,250	13.4%
Tax Increments	30,019	29,000	-3.4%
All Other Taxes	35,149	41,225	17.3%
Special Assessments	---	---	---
Licenses and Permits	13,449	13,468	0.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	33,614	33,614	---
Grants from County/Other Local Units	---	---	---
Charges for Services	132,235	131,795	-0.3%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	19,900	22,580	13.5%
All Other Revenues	5,500	5,500	---
<b>Total Revenues</b>	<b>\$2,878,616</b>	<b>\$3,235,932</b>	<b>12.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,235,293	1,585,874	28.4%
<b>Total Revenues and Other Sources</b>	<b>\$4,113,909</b>	<b>\$4,821,806</b>	<b>17.2%</b>
<b>Current Expenditures</b>			
General Government	\$442,752	\$485,787	9.7%
Public Safety	306,056	310,314	1.4%
Streets and Highways (excluding Const.)	445,984	399,599	-10.4%
Sanitation	13,414	6,040	-55.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	136,565	137,216	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	155,755	167,358	7.4%
<b>Total Current Expenditures</b>	<b>\$1,600,526</b>	<b>\$1,606,314</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	736,653	1,295,037	75.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,235,293	590,837	-52.2%
<b>Total Expenditures and Other Uses</b>	<b>\$3,572,472</b>	<b>\$3,492,188</b>	<b>-2.2%</b>



Name of City: **Cokato**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$957,600	\$991,700	3.6%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	5,700	5,700	---
Federal Grants	---	---	---
State General Purpose Aid	100	100	---
State Categorical Aid	592,404	641,296	8.3%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	46,100	61,100	32.5%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	8,400	3,000	-64.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$1,630,304</b>	<b>\$1,722,896</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,630,304</b>	<b>\$1,722,896</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$282,896	\$310,203	9.7%
Public Safety	719,935	1,078,561	49.8%
Streets and Highways (excluding Const.)	445,501	419,500	-5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	344,920	353,170	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,837	18,200	132.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,801,089</b>	<b>\$2,179,634</b>	<b>21.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	245,000	434,000	77.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	204,810	253,400	23.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,250,899</b>	<b>\$2,867,034</b>	<b>27.4%</b>

Name of City: **Cold Spring**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,403,867	\$1,496,338	6.6%
Tax Increments	182,300	178,700	-2.0%
All Other Taxes	---	---	---
Special Assessments	516,993	380,565	-26.4%
Licenses and Permits	72,467	72,134	-0.5%
Federal Grants	5,218	3,652	-30.0%
State General Purpose Aid	611,537	635,172	3.9%
State Categorical Aid	116,800	159,648	36.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	329,991	346,068	4.9%
Fines and Forfeits	27,000	32,000	18.5%
Interest on Investments	70,550	47,650	-32.5%
All Other Revenues	300,608	187,488	-37.6%
<b>Total Revenues</b>	<b>\$3,637,331</b>	<b>\$3,539,415</b>	<b>-2.7%</b>
Proceeds from Bond Sales	2,500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	341,193	357,913	4.9%
<b>Total Revenues and Other Sources</b>	<b>\$6,478,524</b>	<b>\$3,897,328</b>	<b>-39.8%</b>
<b>Current Expenditures</b>			
General Government	\$377,265	\$395,847	4.9%
Public Safety	1,358,575	1,360,283	0.1%
Streets and Highways (excluding Const.)	386,848	417,003	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	155,537	159,663	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	19,974	110.3%
All Other Current Expenditures	217,250	441,250	103.1%
<b>Total Current Expenditures</b>	<b>\$2,504,975</b>	<b>\$2,794,020</b>	<b>11.5%</b>
Streets and Highways Capital Outlay	2,430,000	---	-100.0%
All Other Capital Outlay	123,220	195,544	58.7%
Debt Service - Principal	821,000	854,000	4.0%
Interest and Fiscal Charges	197,916	226,940	14.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	24,266	24,997	3.0%
<b>Total Expenditures and Other Uses</b>	<b>\$6,101,377</b>	<b>\$4,095,501</b>	<b>-32.9%</b>

Name of City: **Coleraine**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$768,969	\$768,969	---
Tax Increments	235,420	115,000	-51.2%
All Other Taxes	---	5,400	---
Special Assessments	2,200	7,500	240.9%
Licenses and Permits	5,000	6,000	20.0%
Federal Grants	---	---	---
State General Purpose Aid	199,000	207,070	4.1%
State Categorical Aid	377,000	410,624	8.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	82,000	41,524	-49.4%
Fines and Forfeits	42,000	52,000	23.8%
Interest on Investments	2,000	1,100	-45.0%
All Other Revenues	89,000	51,342	-42.3%
<b>Total Revenues</b>	<b>\$1,802,589</b>	<b>\$1,666,529</b>	<b>-7.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,802,589</b>	<b>\$1,666,529</b>	<b>-7.5%</b>
<b>Current Expenditures</b>			
General Government	\$178,000	\$174,342	-2.1%
Public Safety	390,000	301,272	-22.8%
Streets and Highways (excluding Const.)	412,000	450,789	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	19,000	11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	363,916	108.0%
<b>Total Current Expenditures</b>	<b>\$1,172,000</b>	<b>\$1,309,319</b>	<b>11.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,000	30,000	11.1%
Debt Service - Principal	303,000	272,210	-10.2%
Interest and Fiscal Charges	62,000	55,000	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,564,000</b>	<b>\$1,666,529</b>	<b>6.6%</b>

Name of City: **Cologne**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$715,192	\$613,489	-14.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	84,770	106,975	26.2%
Federal Grants	---	---	---
State General Purpose Aid	201,171	210,811	4.8%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	176,100	194,350	10.4%
Fines and Forfeits	1,440	2,500	73.6%
Interest on Investments	6,500	6,500	---
All Other Revenues	42,050	40,657	-3.3%
<b>Total Revenues</b>	<b>\$1,248,223</b>	<b>\$1,196,282</b>	<b>-4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,248,223</b>	<b>\$1,196,282</b>	<b>-4.2%</b>
<b>Current Expenditures</b>			
General Government	\$446,694	\$509,833	14.1%
Public Safety	336,353	331,085	-1.6%
Streets and Highways (excluding Const.)	387,312	266,147	-31.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,864	89,217	14.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,248,223</b>	<b>\$1,196,282</b>	<b>-4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	359,938	505,000	40.3%
Interest and Fiscal Charges	343,745	348,071	1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,951,906</b>	<b>\$2,049,353</b>	<b>5.0%</b>

Name of City: **Columbia Heights**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,795,834	\$11,324,913	4.9%
Tax Increments	370,000	410,000	10.8%
All Other Taxes	129,468	224,592	73.5%
Special Assessments	105,300	105,300	---
Licenses and Permits	525,809	564,800	7.4%
Federal Grants	111,955	---	-100.0%
State General Purpose Aid	875,000	1,025,000	17.1%
State Categorical Aid	328,300	357,300	8.8%
Grants from County/Other Local Units	110,500	114,500	3.6%
Charges for Services	594,768	599,950	0.9%
Fines and Forfeits	123,000	109,000	-11.4%
Interest on Investments	232,250	96,600	-58.4%
All Other Revenues	266,360	275,051	3.3%
<b>Total Revenues</b>	<b>\$14,568,544</b>	<b>\$15,207,006</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	771,583	675,482	-12.5%
<b>Total Revenues and Other Sources</b>	<b>\$15,340,127</b>	<b>\$15,882,488</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,041,000	\$2,219,552	8.7%
Public Safety	6,006,137	6,300,708	4.9%
Streets and Highways (excluding Const.)	1,486,718	1,544,478	3.9%
Sanitation	164,406	172,641	5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,708,333	2,855,554	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	603,427	726,934	20.5%
All Other Current Expenditures	79,759	125,942	57.9%
<b>Total Current Expenditures</b>	<b>\$13,089,780</b>	<b>\$13,945,809</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	10,000	---
Debt Service - Principal	1,047,600	1,240,000	18.4%
Interest and Fiscal Charges	968,100	1,188,120	22.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	265,283	1,788,090	574.0%
<b>Total Expenditures and Other Uses</b>	<b>\$15,370,763</b>	<b>\$18,172,019</b>	<b>18.2%</b>

Name of City: **Columbus**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,762,001	\$2,960,502	7.2%
Tax Increments	---	---	---
All Other Taxes	12,000	13,000	8.3%
Special Assessments	79,300	120,325	51.7%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	47,416	49,416	4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	17,000	16,500	-2.9%
Charges for Services	26,890	25,890	-3.7%
Fines and Forfeits	32,000	32,000	---
Interest on Investments	5,300	5,600	5.7%
All Other Revenues	86,000	86,000	---
<b>Total Revenues</b>	<b>\$3,067,907</b>	<b>\$3,309,233</b>	<b>7.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	89,530	112,910	26.1%
<b>Total Revenues and Other Sources</b>	<b>\$3,157,437</b>	<b>\$3,422,143</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$964,526	\$990,751	2.7%
Public Safety	536,530	679,761	26.7%
Streets and Highways (excluding Const.)	884,717	948,252	7.2%
Sanitation	8,000	8,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,211	45,211	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	85,000	85,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,523,984</b>	<b>\$2,756,975</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	95,219	106,153	11.5%
Debt Service - Principal	205,000	225,000	9.8%
Interest and Fiscal Charges	236,204	210,955	-10.7%
Other Financing Uses	7,500	10,150	35.3%
Transfers to Other Funds	89,530	112,910	26.1%
<b>Total Expenditures and Other Uses</b>	<b>\$3,157,437</b>	<b>\$3,422,143</b>	<b>8.4%</b>

Name of City: **Comfrey**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$233,336	\$241,117	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,500	6,000	-29.4%
Licenses and Permits	2,100	2,400	14.3%
Federal Grants	---	---	---
State General Purpose Aid	106,693	107,950	1.2%
State Categorical Aid	15,655	15,255	-2.6%
Grants from County/Other Local Units	14,082	14,800	5.1%
Charges for Services	86,103	88,068	2.3%
Fines and Forfeits	700	700	---
Interest on Investments	4,000	2,500	-37.5%
All Other Revenues	12,600	11,500	-8.7%
<b>Total Revenues</b>	<b>\$483,769</b>	<b>\$490,290</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	57,400	58,300	1.6%
<b>Total Revenues and Other Sources</b>	<b>\$541,169</b>	<b>\$548,590</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$194,000	\$192,636	-0.7%
Public Safety	137,760	138,760	0.7%
Streets and Highways (excluding Const.)	59,500	59,000	-0.8%
Sanitation	29,100	29,740	2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,151	51,620	-4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,000	3,100	-55.7%
<b>Total Current Expenditures</b>	<b>\$481,511</b>	<b>\$474,856</b>	<b>-1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	23,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	57,400	58,330	1.6%
<b>Total Expenditures and Other Uses</b>	<b>\$538,911</b>	<b>\$556,186</b>	<b>3.2%</b>

Name of City: **Comstock**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$22,000	\$20,000	-9.1%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	4,106	4,000	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$29,606</b>	<b>\$27,500</b>	<b>-7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,606</b>	<b>\$27,500</b>	<b>-7.1%</b>



Name of City: **Conger**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$66,069	\$63,960	-3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	25,178	25,070	-0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	4,900	145.0%
All Other Revenues	500	750	50.0%
<b>Total Revenues</b>	<b>\$93,747</b>	<b>\$94,680</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$93,747</b>	<b>\$94,680</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$35,000	\$35,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	10,000	7,300	-27.0%
Sanitation	15,000	13,511	-9.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,900	5,000	-43.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	<b>\$88,900</b>	<b>\$80,811</b>	<b>-9.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$88,900</b>	<b>\$80,811</b>	<b>-9.1%</b>

Name of City: **Cook**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$324,284	\$335,365	3.4%
Tax Increments	---	---	---
All Other Taxes	500	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	161,423	163,361	1.2%
State Categorical Aid	21,402	24,722	15.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,700	8,650	51.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,000	6,500	8.3%
All Other Revenues	7,628	7,128	-6.6%
<b>Total Revenues</b>	<b>\$535,437</b>	<b>\$554,226</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$535,437</b>	<b>\$554,226</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$166,000	\$171,150	3.1%
Public Safety	44,350	43,050	-2.9%
Streets and Highways (excluding Const.)	114,400	116,970	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	116,803	130,198	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	2,296	2,296	---
<b>Total Current Expenditures</b>	<b>\$449,849</b>	<b>\$469,664</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	23,500	-6.0%
Debt Service - Principal	29,000	29,000	---
Interest and Fiscal Charges	17,000	17,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	12,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$532,849</b>	<b>\$551,164</b>	<b>3.4%</b>

Name of City: **Coon Rapids**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,338,000	\$27,570,674	4.7%
Tax Increments	164,028	164,283	0.2%
All Other Taxes	4,643,760	4,562,760	-1.7%
Special Assessments	1,597,728	1,560,346	-2.3%
Licenses and Permits	1,691,700	1,707,900	1.0%
Federal Grants	423,616	288,346	-31.9%
State General Purpose Aid	1,409,559	1,712,866	21.5%
State Categorical Aid	657,425	899,918	36.9%
Grants from County/Other Local Units	498,827	512,306	2.7%
Charges for Services	1,855,200	1,997,700	7.7%
Fines and Forfeits	314,000	267,500	-14.8%
Interest on Investments	1,067,991	859,259	-19.5%
All Other Revenues	3,524,518	4,286,014	21.6%
<b>Total Revenues</b>	<b>\$44,186,352</b>	<b>\$46,389,872</b>	<b>5.0%</b>
Proceeds from Bond Sales	11,069,930	10,100,000	-8.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,605,863	710,520	-72.7%
<b>Total Revenues and Other Sources</b>	<b>\$57,862,145</b>	<b>\$57,200,392</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$4,047,445	\$4,271,206	5.5%
Public Safety	15,135,095	15,663,188	3.5%
Streets and Highways (excluding Const.)	4,424,158	4,339,871	-1.9%
Sanitation	281,122	324,716	15.5%
Human Services	---	---	---
Health	369,541	375,305	1.6%
Culture and Recreation	4,652,490	4,863,594	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,334,699	3,575,174	-43.6%
All Other Current Expenditures	1,567,829	1,754,524	11.9%
<b>Total Current Expenditures</b>	<b>\$36,812,379</b>	<b>\$35,167,578</b>	<b>-4.5%</b>
Streets and Highways Capital Outlay	6,069,930	3,500,000	-42.3%
All Other Capital Outlay	6,523,913	8,573,226	31.4%
Debt Service - Principal	3,580,000	2,670,000	-25.4%
Interest and Fiscal Charges	1,126,884	1,197,300	6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,285,863	1,245,520	-62.1%
<b>Total Expenditures and Other Uses</b>	<b>\$57,398,969</b>	<b>\$52,353,624</b>	<b>-8.8%</b>

Name of City: **Corcoran**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,226,186	\$3,489,870	8.2%
Tax Increments	---	---	---
All Other Taxes	43,000	45,000	4.7%
Special Assessments	---	---	---
Licenses and Permits	295,250	345,375	17.0%
Federal Grants	---	---	---
State General Purpose Aid	6,845	6,845	---
State Categorical Aid	124,000	124,000	---
Grants from County/Other Local Units	115,200	124,800	8.3%
Charges for Services	100,200	87,200	-13.0%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	30,425	57,800	90.0%
<b>Total Revenues</b>	<b>\$3,987,106</b>	<b>\$4,327,390</b>	<b>8.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	162,122	192,871	19.0%
<b>Total Revenues and Other Sources</b>	<b>\$4,149,228</b>	<b>\$4,520,261</b>	<b>8.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,556,441	\$1,709,144	9.8%
Public Safety	1,197,519	1,288,199	7.6%
Streets and Highways (excluding Const.)	1,270,657	1,395,231	9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	124,611	127,687	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,149,228</b>	<b>\$4,520,261</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	489,979	494,633	0.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,639,207</b>	<b>\$5,014,894</b>	<b>8.1%</b>

Name of City: **Correll**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,000	\$10,000	-16.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,500	7,000	-6.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$19,500</b>	<b>\$17,000</b>	<b>-12.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$19,500</b>	<b>\$17,000</b>	<b>-12.8%</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$9,000	-10.0%
Public Safety	155	155	---
Streets and Highways (excluding Const.)	800	800	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	<b>\$25,955</b>	<b>\$24,955</b>	<b>-3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,955</b>	<b>\$24,955</b>	<b>-3.9%</b>

Name of City: **Cosmos**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$264,513	\$264,513	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,400	2,600	-23.5%
Federal Grants	---	---	---
State General Purpose Aid	143,494	146,675	2.2%
State Categorical Aid	---	8,640	---
Grants from County/Other Local Units	---	---	---
Charges for Services	111,465	118,865	6.6%
Fines and Forfeits	400	---	-100.0%
Interest on Investments	1,000	---	-100.0%
All Other Revenues	6,000	---	-100.0%
<b>Total Revenues</b>	<b>\$530,272</b>	<b>\$541,293</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$530,272</b>	<b>\$541,293</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$144,890	\$133,368	-8.0%
Public Safety	143,158	143,158	---
Streets and Highways (excluding Const.)	193,695	161,667	-16.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,189	49,098	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$528,932</b>	<b>\$487,291</b>	<b>-7.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$528,932</b>	<b>\$487,291</b>	<b>-7.9%</b>

Name of City: **Cottage Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,337,900	\$13,450,000	0.8%
Tax Increments	---	---	---
All Other Taxes	571,000	615,000	7.7%
Special Assessments	19,500	19,500	---
Licenses and Permits	1,007,850	1,243,015	23.3%
Federal Grants	22,000	22,000	---
State General Purpose Aid	75,000	86,200	14.9%
State Categorical Aid	380,450	465,590	22.4%
Grants from County/Other Local Units	191,290	111,000	-42.0%
Charges for Services	4,238,230	4,166,660	-1.7%
Fines and Forfeits	190,000	200,000	5.3%
Interest on Investments	82,500	84,200	2.1%
All Other Revenues	290,185	281,600	-3.0%
<b>Total Revenues</b>	<b>\$20,405,905</b>	<b>\$20,744,765</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	871,500	1,121,500	28.7%
<b>Total Revenues and Other Sources</b>	<b>\$21,277,405</b>	<b>\$21,866,265</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,495,015	\$3,640,415	4.2%
Public Safety	7,524,590	7,591,340	0.9%
Streets and Highways (excluding Const.)	3,960,485	4,038,380	2.0%
Sanitation	84,480	56,445	-33.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,097,955	4,194,675	2.4%
Conservation of Natural Resources	367,440	347,790	-5.3%
Economic Development and Housing	309,135	291,570	-5.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$19,839,100</b>	<b>\$20,160,615</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,053,800	1,383,650	31.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	696,610	811,300	16.5%
<b>Total Expenditures and Other Uses</b>	<b>\$21,589,510</b>	<b>\$22,355,565</b>	<b>3.5%</b>

Name of City: **Cottonwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$675,328	\$717,578	6.3%
Tax Increments	21,648	27,199	25.6%
All Other Taxes	---	---	---
Special Assessments	23,914	20,362	-14.9%
Licenses and Permits	7,969	8,674	8.8%
Federal Grants	---	---	---
State General Purpose Aid	301,059	307,678	2.2%
State Categorical Aid	22,000	23,278	5.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	141,768	148,343	4.6%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	1,650	2,750	66.7%
All Other Revenues	27,500	25,500	-7.3%
<b>Total Revenues</b>	<b>\$1,224,636</b>	<b>\$1,283,162</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	120,465	568,200	371.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,345,101</b>	<b>\$1,851,362</b>	<b>37.6%</b>
<b>Current Expenditures</b>			
General Government	\$262,129	\$285,503	8.9%
Public Safety	307,065	322,843	5.1%
Streets and Highways (excluding Const.)	417,707	409,102	-2.1%
Sanitation	2,805	2,805	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,040	59,305	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,043,746</b>	<b>\$1,079,558</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	113,000	576,558	410.2%
Debt Service - Principal	127,000	142,000	11.8%
Interest and Fiscal Charges	82,444	78,143	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,366,190</b>	<b>\$1,876,259</b>	<b>37.3%</b>

Name of City: **Courtland [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Cromwell**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$140,893	\$76,230	-45.9%
Tax Increments	60,710	60,710	---
All Other Taxes	---	---	---
Special Assessments	5,709	8,126	42.3%
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	14,000	205	-98.5%
State Categorical Aid	52,833	46,422	-12.1%
Grants from County/Other Local Units	---	15,000	---
Charges for Services	76,254	71,000	-6.9%
Fines and Forfeits	---	---	---
Interest on Investments	211	205	-2.8%
All Other Revenues	---	3,000	---
<b>Total Revenues</b>	\$350,910	\$281,198	-19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$350,910	\$281,198	-19.9%
<b>Current Expenditures</b>			
General Government	\$167,998	\$168,000	0.0%
Public Safety	---	71,000	---
Streets and Highways (excluding Const.)	10,551	11,000	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,820	13,600	15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	3,000	---
<b>Total Current Expenditures</b>	\$190,369	\$266,600	40.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,400	---	-100.0%
Debt Service - Principal	9,676	9,676	---
Interest and Fiscal Charges	2,964	2,964	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$216,409	\$279,240	29.0%

Name of City: **Crookston**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,966,133	\$2,064,440	5.0%
Tax Increments	---	---	---
All Other Taxes	658,500	612,500	-7.0%
Special Assessments	521,000	130,000	-75.0%
Licenses and Permits	98,050	96,750	-1.3%
Federal Grants	374,750	---	-100.0%
State General Purpose Aid	3,621,373	3,720,601	2.7%
State Categorical Aid	303,318	308,000	1.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	530,100	892,300	68.3%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	35,000	80,000	128.6%
All Other Revenues	755,210	447,062	-40.8%
<b>Total Revenues</b>	\$8,923,434	\$8,411,653	-5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	209,243	261,401	24.9%
<b>Total Revenues and Other Sources</b>	\$9,132,677	\$8,673,054	-5.0%
<b>Current Expenditures</b>			
General Government	\$1,531,353	\$1,460,816	-4.6%
Public Safety	2,603,475	2,711,932	4.2%
Streets and Highways (excluding Const.)	936,300	1,061,924	13.4%
Sanitation	233,361	190,798	-18.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,605,498	1,858,781	15.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	83,080	219,051	163.7%
All Other Current Expenditures	189,365	192,125	1.5%
<b>Total Current Expenditures</b>	\$7,182,432	\$7,695,427	7.1%
Streets and Highways Capital Outlay	489,000	530,000	8.4%
All Other Capital Outlay	1,125,445	591,900	-47.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$8,796,877	\$8,817,327	0.2%

Name of City: **Crosby**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$946,300	\$935,950	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30,850	34,175	10.8%
Federal Grants	---	---	---
State General Purpose Aid	1,115,950	1,123,342	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	144,555	181,387	25.5%
Fines and Forfeits	10,500	10,500	---
Interest on Investments	---	---	---
All Other Revenues	7,213	9,430	30.7%
<b>Total Revenues</b>	\$2,255,368	\$2,294,784	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$2,255,368	\$2,294,784	1.7%
<b>Current Expenditures</b>			
General Government	\$504,345	\$518,519	2.8%
Public Safety	991,124	1,029,066	3.8%
Streets and Highways (excluding Const.)	437,816	446,130	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	137,905	74,409	-46.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	142,000	172,500	21.5%
<b>Total Current Expenditures</b>	\$2,213,190	\$2,240,624	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	42,178	54,160	28.4%
<b>Total Expenditures and Other Uses</b>	\$2,255,368	\$2,294,784	1.7%

Name of City: **Crosslake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,295,321	\$3,354,524	1.8%
Tax Increments	11,000	11,000	---
All Other Taxes	---	---	---
Special Assessments	9,802	14,990	52.9%
Licenses and Permits	63,500	62,800	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	2,979	2,979	---
State Categorical Aid	73,000	73,000	---
Grants from County/Other Local Units	29,700	29,700	---
Charges for Services	163,200	168,000	2.9%
Fines and Forfeits	10,600	10,600	---
Interest on Investments	3,500	30,500	771.4%
All Other Revenues	177,017	186,930	5.6%
<b>Total Revenues</b>	<b>\$3,839,619</b>	<b>\$3,945,023</b>	<b>2.7%</b>
Proceeds from Bond Sales	1,595,500	1,001,800	-37.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,435,119</b>	<b>\$4,946,823</b>	<b>-9.0%</b>
<b>Current Expenditures</b>			
General Government	\$500,688	\$483,890	-3.4%
Public Safety	767,450	832,803	8.5%
Streets and Highways (excluding Const.)	532,427	565,600	6.2%
Sanitation	34,780	35,980	3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	461,319	513,399	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	258,642	262,474	1.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,555,306</b>	<b>\$2,694,146</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	1,826,500	1,440,800	-21.1%
All Other Capital Outlay	442,149	489,625	10.7%
Debt Service - Principal	325,220	332,220	2.2%
Interest and Fiscal Charges	45,527	35,205	-22.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	217,805	1,559,537	616.0%
<b>Total Expenditures and Other Uses</b>	<b>\$5,412,507</b>	<b>\$6,551,533</b>	<b>21.0%</b>

Name of City: **Crystal**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,112,973	\$11,150,879	10.3%
Tax Increments	180,000	---	-100.0%
All Other Taxes	12,000	---	-100.0%
Special Assessments	2,291,266	2,241,000	-2.2%
Licenses and Permits	821,256	844,228	2.8%
Federal Grants	39,000	128,200	228.7%
State General Purpose Aid	2,144,583	1,744,267	-18.7%
State Categorical Aid	660,000	754,743	14.4%
Grants from County/Other Local Units	340,000	90,000	-73.5%
Charges for Services	1,030,677	830,751	-19.4%
Fines and Forfeits	326,000	304,000	-6.7%
Interest on Investments	287,649	293,700	2.1%
All Other Revenues	504,661	98,080	-80.6%
<b>Total Revenues</b>	<b>\$18,750,065</b>	<b>\$18,479,848</b>	<b>-1.4%</b>
Proceeds from Bond Sales	3,625,697	---	-100.0%
Other Financing Sources	100,000	144,000	44.0%
Transfers from Other Funds	648,014	444,449	-31.4%
<b>Total Revenues and Other Sources</b>	<b>\$23,123,776</b>	<b>\$19,068,297</b>	<b>-17.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,555,908	\$2,291,364	-10.4%
Public Safety	6,312,310	6,989,682	10.7%
Streets and Highways (excluding Const.)	1,553,989	3,260,241	109.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,100	8,100	-19.8%
Culture and Recreation	2,283,158	1,594,098	-30.2%
Conservation of Natural Resources	74,100	80,500	8.6%
Economic Development and Housing	1,006,914	1,081,861	7.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$13,796,479</b>	<b>\$15,305,846</b>	<b>10.9%</b>
Streets and Highways Capital Outlay	8,280,801	---	-100.0%
All Other Capital Outlay	1,477,980	2,348,500	58.9%
Debt Service - Principal	1,880,000	1,518,753	-19.2%
Interest and Fiscal Charges	443,374	530,932	19.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	580,014	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$26,458,648</b>	<b>\$19,704,031</b>	<b>-25.5%</b>

Name of City: **Currie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$140,795	\$142,203	1.0%
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,875	---
Federal Grants	---	---	---
State General Purpose Aid	70,655	71,111	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	700	600	-14.3%
Fines and Forfeits	---	---	---
Interest on Investments	300	350	16.7%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$215,925</b>	<b>\$217,739</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$215,925</b>	<b>\$217,739</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$91,182	\$85,822	-5.9%
Public Safety	20,996	21,090	0.4%
Streets and Highways (excluding Const.)	67,753	59,447	-12.3%
Sanitation	2,500	1,800	-28.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,994	4,167	-40.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	2,500	500	-80.0%
<b>Total Current Expenditures</b>	<b>\$192,925</b>	<b>\$173,826</b>	<b>-9.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,000	33,913	160.9%
<b>Total Expenditures and Other Uses</b>	<b>\$215,925</b>	<b>\$217,739</b>	<b>0.8%</b>

Name of City: **Cuyuna**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$167,500	\$179,600	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,400	11,700	82.8%
Federal Grants	8,000	6,000	-25.0%
State General Purpose Aid	20,400	20,700	1.5%
State Categorical Aid	14,800	15,000	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	13,900	15,000	7.9%
Fines and Forfeits	225	150	-33.3%
Interest on Investments	1,500	1,600	6.7%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$232,725</b>	<b>\$249,750</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$232,725</b>	<b>\$249,750</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$25,000	\$33,300	33.2%
Public Safety	111,360	114,300	2.6%
Streets and Highways (excluding Const.)	46,500	54,000	16.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	19,500	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	22,410	21,000	-6.3%
<b>Total Current Expenditures</b>	<b>\$228,270</b>	<b>\$248,100</b>	<b>8.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$228,270</b>	<b>\$248,100</b>	<b>8.7%</b>



Name of City: **Cyrus**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$62,274	\$68,501	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,525	1,425	-6.6%
Federal Grants	---	---	---
State General Purpose Aid	82,234	83,935	2.1%
State Categorical Aid	12,850	13,500	5.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,067	22,729	3.0%
Fines and Forfeits	625	625	---
Interest on Investments	11,500	16,000	39.1%
All Other Revenues	11,850	6,344	-46.5%
<b>Total Revenues</b>	<b>\$204,925</b>	<b>\$213,059</b>	<b>4.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$204,925</b>	<b>\$213,059</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$73,150	\$80,430	10.0%
Public Safety	41,900	24,400	-41.8%
Streets and Highways (excluding Const.)	60,030	54,800	-8.7%
Sanitation	1,400	1,000	-28.6%
Human Services	500	---	-100.0%
Health	300	---	-100.0%
Culture and Recreation	4,800	6,320	31.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	400	---	-100.0%
All Other Current Expenditures	5,945	1,775	-70.1%
<b>Total Current Expenditures</b>	<b>\$188,425</b>	<b>\$168,725</b>	<b>-10.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,500	37,400	475.4%
Debt Service - Principal	10,000	6,934	-30.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$204,925</b>	<b>\$213,059</b>	<b>4.0%</b>

Name of City: **Dakota**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$109,694	\$109,713	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	460	460	---
Federal Grants	---	---	---
State General Purpose Aid	42,899	44,032	2.6%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	26,770	26,770	---
Fines and Forfeits	---	---	---
Interest on Investments	840	800	-4.8%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$188,663</b>	<b>\$189,775</b>	<b>0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$188,663</b>	<b>\$189,775</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$73,616	\$110,605	50.2%
Public Safety	23,110	22,770	-1.5%
Streets and Highways (excluding Const.)	31,300	34,000	8.6%
Sanitation	2,400	2,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$131,226</b>	<b>\$169,775</b>	<b>29.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	20,000	100.0%
Debt Service - Principal	43,000	---	-100.0%
Interest and Fiscal Charges	4,437	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$188,663</b>	<b>\$189,775</b>	<b>0.6%</b>

Name of City: **Dalton [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Danube**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$240,829	\$268,746	11.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	149,042	149,860	0.5%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,750	19,000	-3.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	8,054	9,804	21.7%
<b>Total Revenues</b>	<b>\$434,175</b>	<b>\$463,910</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$434,175</b>	<b>\$463,910</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$75,387	\$79,960	6.1%
Public Safety	133,869	134,045	0.1%
Streets and Highways (excluding Const.)	17,000	20,000	17.6%
Sanitation	112,864	121,450	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,070	2,070	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,585	29,185	-7.6%
<b>Total Current Expenditures</b>	<b>\$372,775</b>	<b>\$386,710</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,700	77,200	23.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$435,475</b>	<b>\$463,910</b>	<b>6.5%</b>

Name of City: **Danvers**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	\$41,620	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	372	391	5.1%
Federal Grants	---	---	---
State General Purpose Aid	12,152	12,760	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	23,535	24,712	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	106	111	4.7%
All Other Revenues	8,671	9,105	5.0%
<b>Total Revenues</b>	<b>\$44,836</b>	<b>\$88,699</b>	<b>97.8%</b>
Proceeds from Bond Sales	24,774	26,013	5.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$69,610</b>	<b>\$114,712</b>	<b>64.8%</b>
<b>Current Expenditures</b>			
General Government	\$71,429	\$75,000	5.0%
Public Safety	37,160	39,018	5.0%
Streets and Highways (excluding Const.)	5,566	5,844	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$114,155</b>	<b>\$119,862</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$114,155</b>	<b>\$119,862</b>	<b>5.0%</b>

Name of City: **Darfur**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$49,000	\$51,000	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	769	---
Federal Grants	2,200	2,200	---
State General Purpose Aid	35,229	34,239	-2.8%
State Categorical Aid	16,200	10,200	-37.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	16,375	15,955	-2.6%
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	7,000	7,000	---
<b>Total Revenues</b>	<b>\$127,173</b>	<b>\$121,763</b>	<b>-4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$127,173</b>	<b>\$121,763</b>	<b>-4.3%</b>
<b>Current Expenditures</b>			
General Government	\$38,790	\$39,150	0.9%
Public Safety	39,000	33,050	-15.3%
Streets and Highways (excluding Const.)	13,600	12,700	-6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,960	4,760	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,300	13,300	---
<b>Total Current Expenditures</b>	<b>\$109,650</b>	<b>\$102,960</b>	<b>-6.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	7,400	7,400	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$120,050</b>	<b>\$113,360</b>	<b>-5.6%</b>

Name of City: **Darwin**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$83,500	\$83,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	370	370	---
Federal Grants	---	---	---
State General Purpose Aid	48,044	50,361	4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	23,189	24,283	4.7%
Fines and Forfeits	---	150	---
Interest on Investments	300	1,500	400.0%
All Other Revenues	4,976	3,326	-33.2%
<b>Total Revenues</b>	<b>\$160,379</b>	<b>\$163,490</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$160,379</b>	<b>\$163,490</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$19,850	\$18,450	-7.1%
Public Safety	8,400	10,500	25.0%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	21,082	21,100	0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,815	45,415	8.6%
<b>Total Current Expenditures</b>	<b>\$107,147</b>	<b>\$111,465</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	48,000	47,000	-2.1%
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$160,147</b>	<b>\$163,465</b>	<b>2.1%</b>

Name of City: **Dassel**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$571,058	\$591,376	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	11,110	10,935	-1.6%
Federal Grants	---	---	---
State General Purpose Aid	368,931	382,825	3.8%
State Categorical Aid	8,869	8,869	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,135	14,350	28.9%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	68,100	46,100	-32.3%
<b>Total Revenues</b>	<b>\$1,048,203</b>	<b>\$1,063,455</b>	<b>1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,048,203</b>	<b>\$1,073,455</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$265,480	\$272,962	2.8%
Public Safety	235,259	190,780	-18.9%
Streets and Highways (excluding Const.)	243,200	250,000	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	161,526	193,607	19.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$925,465</b>	<b>\$907,349</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,000	90,000	---
Debt Service - Principal	105,000	105,000	---
Interest and Fiscal Charges	15,000	10,702	-28.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,135,465</b>	<b>\$1,113,051</b>	<b>-2.0%</b>



Name of City: **Dawson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$976,031	\$1,015,072	4.0%
Tax Increments	6,400	6,400	---
All Other Taxes	14,400	14,400	---
Special Assessments	46,749	36,000	-23.0%
Licenses and Permits	2,300	2,000	-13.0%
Federal Grants	---	---	---
State General Purpose Aid	580,069	587,026	1.2%
State Categorical Aid	27,000	27,000	---
Grants from County/Other Local Units	615,000	615,000	---
Charges for Services	35,000	36,000	2.9%
Fines and Forfeits	6,000	4,500	-25.0%
Interest on Investments	7,500	7,500	---
All Other Revenues	36,000	40,000	11.1%
<b>Total Revenues</b>	<b>\$2,352,449</b>	<b>\$2,390,898</b>	<b>1.6%</b>
Proceeds from Bond Sales	236,000	236,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,588,449</b>	<b>\$2,626,898</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$504,600	\$485,875	-3.7%
Public Safety	300,000	389,000	29.7%
Streets and Highways (excluding Const.)	330,000	340,000	3.0%
Sanitation	114,000	114,000	---
Human Services	---	---	---
Health	137,000	143,125	4.5%
Culture and Recreation	152,000	168,000	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,500	34,680	13.7%
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$1,569,100</b>	<b>\$1,675,680</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,000	70,000	118.8%
Debt Service - Principal	718,000	720,000	0.3%
Interest and Fiscal Charges	172,000	156,000	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,491,100</b>	<b>\$2,621,680</b>	<b>5.2%</b>

Name of City: **Dayton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,406,951	\$2,540,276	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,575	---	-100.0%
Licenses and Permits	298,990	358,727	20.0%
Federal Grants	---	---	---
State General Purpose Aid	41,362	5,387	-87.0%
State Categorical Aid	127,720	153,116	19.9%
Grants from County/Other Local Units	11,330	13,000	14.7%
Charges for Services	9,579	230,649	2307.9%
Fines and Forfeits	51,500	51,500	---
Interest on Investments	20,600	23,000	11.7%
All Other Revenues	34,352	10,000	-70.9%
<b>Total Revenues</b>	<b>\$3,004,959</b>	<b>\$3,385,655</b>	<b>12.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	34,268	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,039,227</b>	<b>\$3,385,655</b>	<b>11.4%</b>
<b>Current Expenditures</b>			
General Government	\$826,091	\$1,180,575	42.9%
Public Safety	1,361,890	1,355,573	-0.5%
Streets and Highways (excluding Const.)	545,181	649,781	19.2%
Sanitation	89,500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	143,565	129,726	-9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,500	4,500	-52.6%
<b>Total Current Expenditures</b>	<b>\$2,975,727</b>	<b>\$3,320,155</b>	<b>11.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	63,500	65,500	3.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,039,227</b>	<b>\$3,385,655</b>	<b>11.4%</b>

Name of City: **De Graff [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Deephaven**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,128,916	\$2,189,875	2.9%
Tax Increments	---	---	---
All Other Taxes	93,000	93,000	---
Special Assessments	500	500	---
Licenses and Permits	245,300	248,000	1.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	191,951	236,832	23.4%
Grants from County/Other Local Units	9,500	29,500	210.5%
Charges for Services	415,919	439,905	5.8%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	49,500	56,850	14.8%
All Other Revenues	119,694	237,298	98.3%
<b>Total Revenues</b>	<b>\$3,314,280</b>	<b>\$3,591,760</b>	<b>8.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,452	31,577	11.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,342,732</b>	<b>\$3,623,337</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$543,623	\$548,919	1.0%
Public Safety	1,578,056	1,596,797	1.2%
Streets and Highways (excluding Const.)	461,197	477,608	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	222,959	240,252	7.8%
Culture and Recreation	80,800	86,050	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,000	13,000	---
<b>Total Current Expenditures</b>	<b>\$2,899,635</b>	<b>\$2,962,626</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	404,875	337,870	-16.5%
All Other Capital Outlay	197,300	602,800	205.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,601,810</b>	<b>\$3,903,296</b>	<b>8.4%</b>

Name of City: **Deer Creek**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$51,000	\$54,100	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	300	100	-66.7%
Licenses and Permits	1,900	1,875	-1.3%
Federal Grants	---	---	---
State General Purpose Aid	68,051	70,651	3.8%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	1,200	8,780	631.7%
Charges for Services	40,250	40,000	-0.6%
Fines and Forfeits	300	200	-33.3%
Interest on Investments	1,750	1,670	-4.6%
All Other Revenues	1,130	1,130	---
<b>Total Revenues</b>	<b>\$177,881</b>	<b>\$190,506</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$177,881</b>	<b>\$190,506</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$40,060	\$45,110	12.6%
Public Safety	72,000	72,000	---
Streets and Highways (excluding Const.)	23,000	29,000	26.1%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,000	29,100	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,700	7,000	89.2%
<b>Total Current Expenditures</b>	<b>\$167,960</b>	<b>\$183,410</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	4,000	8,780	119.5%
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$176,960</b>	<b>\$197,190</b>	<b>11.4%</b>

Name of City: **Deer River**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$583,782	\$648,619	11.1%
Tax Increments	12,000	12,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,500	16,500	---
Federal Grants	---	---	---
State General Purpose Aid	358,000	305,500	-14.7%
State Categorical Aid	64,000	65,000	1.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	189,100	196,100	3.7%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	250,200	244,920	-2.1%
<b>Total Revenues</b>	<b>\$1,488,082</b>	<b>\$1,503,139</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,488,082</b>	<b>\$1,503,139</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$287,212	\$326,187	13.6%
Public Safety	732,762	743,523	1.5%
Streets and Highways (excluding Const.)	250,272	254,255	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,982	55,028	-11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	78,764	81,036	2.9%
<b>Total Current Expenditures</b>	<b>\$1,410,992</b>	<b>\$1,460,029</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	37,440	38,610	3.1%
Interest and Fiscal Charges	4,929	4,500	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,453,361</b>	<b>\$1,503,139</b>	<b>3.4%</b>

Name of City: **Deerwood [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ Yes CP: ☐ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Delano**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,069,398	\$3,258,337	6.2%
Tax Increments	134,000	141,000	5.2%
All Other Taxes	340,000	340,000	---
Special Assessments	426,670	475,000	11.3%
Licenses and Permits	110,450	116,450	5.4%
Federal Grants	---	---	---
State General Purpose Aid	213,657	243,913	14.2%
State Categorical Aid	339,200	238,500	-29.7%
Grants from County/Other Local Units	16,950	18,000	6.2%
Charges for Services	822,710	846,300	2.9%
Fines and Forfeits	---	---	---
Interest on Investments	14,465	14,040	-2.9%
All Other Revenues	196,450	218,800	11.4%
<b>Total Revenues</b>	<b>\$5,683,950</b>	<b>\$5,910,340</b>	<b>4.0%</b>
Proceeds from Bond Sales	2,050,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,883,100	1,887,850	0.3%
<b>Total Revenues and Other Sources</b>	<b>\$9,617,050</b>	<b>\$7,798,190</b>	<b>-18.9%</b>
<b>Current Expenditures</b>			
General Government	\$745,835	\$799,650	7.2%
Public Safety	912,200	946,900	3.8%
Streets and Highways (excluding Const.)	447,140	426,550	-4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,206,885	1,278,400	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	179,670	194,600	8.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,491,730</b>	<b>\$3,646,100</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	2,500,000	1,512,500	-39.5%
All Other Capital Outlay	392,700	641,467	63.3%
Debt Service - Principal	930,000	1,160,000	24.7%
Interest and Fiscal Charges	900,300	748,100	-16.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,586,925	1,579,975	-0.4%
<b>Total Expenditures and Other Uses</b>	<b>\$9,801,655</b>	<b>\$9,288,142</b>	<b>-5.2%</b>

Name of City: **Delavan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$170,000	\$170,000	---
Tax Increments	---	---	---
All Other Taxes	650	650	---
Special Assessments	450	450	---
Licenses and Permits	1,375	1,375	---
Federal Grants	---	---	---
State General Purpose Aid	50,005	50,005	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	21,130	21,130	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,900	1,900	---
<b>Total Revenues</b>	<b>\$268,510</b>	<b>\$268,510</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$268,510</b>	<b>\$268,510</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$62,100	\$98,400	58.5%
Public Safety	47,350	23,900	-49.5%
Streets and Highways (excluding Const.)	25,650	30,200	17.7%
Sanitation	8,150	1,650	-79.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	14,600	124.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	19,000	26.7%
<b>Total Current Expenditures</b>	<b>\$164,750</b>	<b>\$187,750</b>	<b>14.0%</b>
Streets and Highways Capital Outlay	40,000	50,000	25.0%
All Other Capital Outlay	46,000	11,000	-76.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,000	9,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$259,750</b>	<b>\$257,750</b>	<b>-0.8%</b>

Name of City: **Delhi [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Dellwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$564,233	\$562,501	-0.3%
Tax Increments	---	---	---
All Other Taxes	25	25	---
Special Assessments	---	---	---
Licenses and Permits	31,930	46,530	45.7%
Federal Grants	---	---	---
State General Purpose Aid	154	154	---
State Categorical Aid	---	34,400	---
Grants from County/Other Local Units	2,254	2,256	0.1%
Charges for Services	---	---	---
Fines and Forfeits	2,700	2,500	-7.4%
Interest on Investments	400	500	25.0%
All Other Revenues	11,125	15,250	37.1%
<b>Total Revenues</b>	<b>\$612,821</b>	<b>\$664,116</b>	<b>8.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$612,821</b>	<b>\$664,116</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$141,570	\$165,650	17.0%
Public Safety	112,700	122,450	8.7%
Streets and Highways (excluding Const.)	122,600	113,400	-7.5%
Sanitation	22,300	22,600	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	12,000	15,000	25.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$412,170</b>	<b>\$440,100</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	165,000	165,000	---
Interest and Fiscal Charges	6,092	4,360	-28.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	29,559	54,656	84.9%
<b>Total Expenditures and Other Uses</b>	<b>\$612,821</b>	<b>\$664,116</b>	<b>8.4%</b>

Name of City: **Denham [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Dennison**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	\$82,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	42,212	---
Licenses and Permits	---	7,245	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	200	---
All Other Revenues	---	800	---
<b>Total Revenues</b>	---	\$132,457	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	\$132,457	---
<b>Current Expenditures</b>			
General Government	---	\$35,000	---
Public Safety	---	8,000	---
Streets and Highways (excluding Const.)	---	5,000	---
Sanitation	---	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	\$50,500	---
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	1,000	---
Debt Service - Principal	---	55,000	---
Interest and Fiscal Charges	---	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	\$130,500	---

Name of City: **Dent**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	\$55,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,000	10,000	---
Federal Grants	---	---	---
State General Purpose Aid	45,378	45,982	1.3%
State Categorical Aid	400	500	25.0%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	103,000	107,000	3.9%
Fines and Forfeits	---	---	---
Interest on Investments	150	130	-13.3%
All Other Revenues	51,500	53,000	2.9%
<b>Total Revenues</b>	\$267,428	\$273,612	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	40,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$267,428	\$313,612	17.3%
<b>Current Expenditures</b>			
General Government	\$129,900	\$136,200	4.8%
Public Safety	75,000	75,000	---
Streets and Highways (excluding Const.)	31,000	26,500	-14.5%
Sanitation	20,000	15,000	-25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	\$261,900	\$258,700	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	29,000	29,000	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	19,264	18,912	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$317,164	\$313,612	-1.1%

Name of City: **Detroit Lakes**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,830,481	\$5,128,859	6.2%
Tax Increments	506,761	587,018	15.8%
All Other Taxes	639,215	659,810	3.2%
Special Assessments	953,164	1,057,725	11.0%
Licenses and Permits	233,668	237,570	1.7%
Federal Grants	---	---	---
State General Purpose Aid	792,420	701,459	-11.5%
State Categorical Aid	4,337,584	8,598,646	98.2%
Grants from County/Other Local Units	86,000	635,020	638.4%
Charges for Services	1,307,576	1,598,529	22.3%
Fines and Forfeits	72,000	83,500	16.0%
Interest on Investments	55,060	115,867	110.4%
All Other Revenues	742,851	365,700	-50.8%
<b>Total Revenues</b>	\$14,556,780	\$19,769,703	35.8%
Proceeds from Bond Sales	---	1,000,000	---
Other Financing Sources	499,600	41,000	-91.8%
Transfers from Other Funds	2,538,415	2,995,351	18.0%
<b>Total Revenues and Other Sources</b>	\$17,594,795	\$23,806,054	35.3%
<b>Current Expenditures</b>			
General Government	\$1,287,090	\$1,294,849	0.6%
Public Safety	2,403,081	2,575,859	7.2%
Streets and Highways (excluding Const.)	1,945,786	1,943,562	-0.1%
Sanitation	107,985	86,818	-19.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,141,998	1,166,833	2.2%
Conservation of Natural Resources	310,665	290,057	-6.6%
Economic Development and Housing	348,941	447,255	28.2%
All Other Current Expenditures	347,766	430,026	23.7%
<b>Total Current Expenditures</b>	\$7,893,312	\$8,235,259	4.3%
Streets and Highways Capital Outlay	2,500,000	2,500,000	---
All Other Capital Outlay	5,379,071	9,900,687	84.1%
Debt Service - Principal	4,294,050	3,953,594	-7.9%
Interest and Fiscal Charges	701,113	735,262	4.9%
Other Financing Uses	83,600	50,000	-40.2%
Transfers to Other Funds	2,538,416	2,714,371	6.9%
<b>Total Expenditures and Other Uses</b>	\$23,389,562	\$28,089,173	20.1%

Name of City: **Dexter [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---



Name of City: **Dilworth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,332,153	\$1,379,778	3.6%
Tax Increments	3,200	3,200	---
All Other Taxes	87,000	116,000	33.3%
Special Assessments	35,000	40,000	14.3%
Licenses and Permits	44,100	47,200	7.0%
Federal Grants	---	---	---
State General Purpose Aid	628,784	685,688	9.0%
State Categorical Aid	72,915	81,915	12.3%
Grants from County/Other Local Units	31,000	31,000	---
Charges for Services	141,391	145,206	2.7%
Fines and Forfeits	26,500	42,500	60.4%
Interest on Investments	5,200	5,200	---
All Other Revenues	27,818	27,819	0.0%
<b>Total Revenues</b>	<b>\$2,435,061</b>	<b>\$2,605,506</b>	<b>7.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,800	16,800	---
<b>Total Revenues and Other Sources</b>	<b>\$2,451,861</b>	<b>\$2,622,306</b>	<b>7.0%</b>
<b>Current Expenditures</b>			
General Government	\$621,291	\$677,060	9.0%
Public Safety	996,444	1,063,697	6.7%
Streets and Highways (excluding Const.)	434,331	438,123	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,500	4,500	---
Culture and Recreation	159,645	162,388	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,850	38,350	20.4%
All Other Current Expenditures	23,300	25,000	7.3%
<b>Total Current Expenditures</b>	<b>\$2,271,361</b>	<b>\$2,409,118</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	120,500	153,188	27.1%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,451,861</b>	<b>\$2,622,306</b>	<b>7.0%</b>

Name of City: **Dodge Center**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,587,755	\$1,704,462	7.4%
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	---
Special Assessments	70,748	66,088	-6.6%
Licenses and Permits	19,000	25,765	35.6%
Federal Grants	---	---	---
State General Purpose Aid	648,796	648,796	---
State Categorical Aid	61,265	84,884	38.6%
Grants from County/Other Local Units	27,539	24,976	-9.3%
Charges for Services	149,275	177,550	18.9%
Fines and Forfeits	18,300	17,950	-1.9%
Interest on Investments	10,000	7,026	-29.7%
All Other Revenues	18,580	19,300	3.9%
<b>Total Revenues</b>	<b>\$2,623,258</b>	<b>\$2,788,797</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	315,000	6200.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,628,258</b>	<b>\$3,103,797</b>	<b>18.1%</b>
<b>Current Expenditures</b>			
General Government	\$469,745	\$497,431	5.9%
Public Safety	378,796	404,049	6.7%
Streets and Highways (excluding Const.)	404,468	452,335	11.8%
Sanitation	4,229	31,499	644.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	381,299	411,890	8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,918	20,488	-23.9%
All Other Current Expenditures	75,883	91,230	20.2%
<b>Total Current Expenditures</b>	<b>\$1,741,338</b>	<b>\$1,908,922</b>	<b>9.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	265,000	---
Debt Service - Principal	540,000	435,000	-19.4%
Interest and Fiscal Charges	52,425	61,974	18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,333,763</b>	<b>\$2,670,896</b>	<b>14.4%</b>

Name of City: **Donaldson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,000	\$35,000	29.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,300	10,000	88.7%
State Categorical Aid	2,500	2,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,600	3,000	87.5%
Fines and Forfeits	---	---	---
Interest on Investments	178	183	2.8%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$36,578</b>	<b>\$50,683</b>	<b>38.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$36,578</b>	<b>\$50,683</b>	<b>38.6%</b>
<b>Current Expenditures</b>			
General Government	\$27,000	\$5,300	-80.4%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	9,000	8,000	-11.1%
Sanitation	2,625	2,625	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	7,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	5,000	-66.7%
<b>Total Current Expenditures</b>	<b>\$55,425</b>	<b>\$29,725</b>	<b>-46.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	1,100	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$55,425</b>	<b>\$30,825</b>	<b>-44.4%</b>

Name of City: **Donnelly**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,557	\$45,557	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	30,000	30,000	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	54,565	54,734	0.3%
State Categorical Aid	16,000	15,000	-6.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,000	20,000	33.3%
Fines and Forfeits	150	100	-33.3%
Interest on Investments	350	400	14.3%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$164,322</b>	<b>\$168,491</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$169,322</b>	<b>\$173,491</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$45,000	\$45,000	---
Public Safety	35,000	35,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	11,060	9,860	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$166,060</b>	<b>\$164,860</b>	<b>-0.7%</b>

Name of City: **Doran**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,641	\$17,601	29.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,309	18,340	37.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,055	3,090	1.1%
Fines and Forfeits	---	---	---
Interest on Investments	96	280	191.7%
All Other Revenues	1,829	837	-54.2%
<b>Total Revenues</b>	<b>\$31,930</b>	<b>\$40,148</b>	<b>25.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$31,930</b>	<b>\$40,148</b>	<b>25.7%</b>
<b>Current Expenditures</b>			
General Government	\$6,465	\$5,406	-16.4%
Public Safety	1,809	2,162	19.5%
Streets and Highways (excluding Const.)	13,186	5,916	-55.1%
Sanitation	5,345	5,408	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,162	4,901	126.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,347	5,060	16.4%
<b>Total Current Expenditures</b>	<b>\$33,314</b>	<b>\$28,853</b>	<b>-13.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$33,314</b>	<b>\$28,853</b>	<b>-13.4%</b>

Name of City: **Dover**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$188,000	\$222,000	18.1%
Tax Increments	---	---	---
All Other Taxes	---	7,000	---
Special Assessments	16,000	12,000	-25.0%
Licenses and Permits	8,600	14,000	62.8%
Federal Grants	---	---	---
State General Purpose Aid	136,277	146,667	7.6%
State Categorical Aid	400	500	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,254	---	-100.0%
Fines and Forfeits	700	700	---
Interest on Investments	100	100	---
All Other Revenues	---	10,900	---
<b>Total Revenues</b>	<b>\$373,331</b>	<b>\$413,867</b>	<b>10.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$373,331</b>	<b>\$413,867</b>	<b>10.9%</b>
<b>Current Expenditures</b>			
General Government	\$79,600	\$83,800	5.3%
Public Safety	60,739	52,116	-14.2%
Streets and Highways (excluding Const.)	48,000	48,865	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	28,500	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	550	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$223,889</b>	<b>\$223,281</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	150,000	---
Debt Service - Principal	114,000	52,000	-54.4%
Interest and Fiscal Charges	22,602	13,922	-38.4%
Other Financing Uses	500	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$360,991</b>	<b>\$439,203</b>	<b>21.7%</b>

Name of City: **Dovray**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,060	1,000	-5.7%
Federal Grants	---	---	---
State General Purpose Aid	125	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,000	11,445	-4.6%
Charges for Services	8,600	10,000	16.3%
Fines and Forfeits	---	---	---
Interest on Investments	110	150	36.4%
All Other Revenues	4,320	4,250	-1.6%
<b>Total Revenues</b>	<b>\$57,215</b>	<b>\$57,845</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,500	1,500	---
<b>Total Revenues and Other Sources</b>	<b>\$58,715</b>	<b>\$59,345</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$23,595	\$24,450	3.6%
Public Safety	11,750	12,250	4.3%
Streets and Highways (excluding Const.)	6,650	4,950	-25.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,850	1,975	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,750	8,850	53.9%
<b>Total Current Expenditures</b>	<b>\$49,595</b>	<b>\$52,475</b>	<b>5.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500	1,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$51,095</b>	<b>\$53,975</b>	<b>5.6%</b>

Name of City: **Duluth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,290,800	\$29,883,000	9.5%
Tax Increments	---	---	---
All Other Taxes	29,923,800	29,339,400	-2.0%
Special Assessments	1,382,950	1,368,841	-1.0%
Licenses and Permits	1,434,800	1,765,300	23.0%
Federal Grants	9,735,421	9,352,040	-3.9%
State General Purpose Aid	29,299,700	29,646,000	1.2%
State Categorical Aid	8,672,948	13,080,754	50.8%
Grants from County/Other Local Units	1,460,022	1,488,045	1.9%
Charges for Services	7,266,262	7,472,530	2.8%
Fines and Forfeits	589,600	532,800	-9.6%
Interest on Investments	2,199,200	1,963,100	-10.7%
All Other Revenues	18,146,313	19,222,732	5.9%
<b>Total Revenues</b>	<b>\$137,401,816</b>	<b>\$145,114,542</b>	<b>5.6%</b>
Proceeds from Bond Sales	5,550,000	5,312,000	-4.3%
Other Financing Sources	105,700	---	-100.0%
Transfers from Other Funds	19,731,346	21,415,400	8.5%
<b>Total Revenues and Other Sources</b>	<b>\$162,788,862</b>	<b>\$171,841,942</b>	<b>5.6%</b>
<b>Current Expenditures</b>			
General Government	\$16,265,300	\$16,694,658	2.6%
Public Safety	41,406,761	42,627,173	2.9%
Streets and Highways (excluding Const.)	12,636,900	13,178,000	4.3%
Sanitation	---	---	---
Human Services	503,015	328,300	-34.7%
Health	---	---	---
Culture and Recreation	13,739,501	13,500,703	-1.7%
Conservation of Natural Resources	14,240	1,600	-88.8%
Economic Development and Housing	4,523,364	6,482,846	43.3%
All Other Current Expenditures	25,135,017	25,885,621	3.0%
<b>Total Current Expenditures</b>	<b>\$114,224,098</b>	<b>\$118,698,901</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	8,762,000	16,327,800	86.3%
All Other Capital Outlay	9,673,404	14,896,259	54.0%
Debt Service - Principal	11,876,000	11,162,000	-6.0%
Interest and Fiscal Charges	4,560,200	4,358,800	-4.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	19,916,700	19,561,513	-1.8%
<b>Total Expenditures and Other Uses</b>	<b>\$169,012,402</b>	<b>\$185,005,273</b>	<b>9.5%</b>



Name of City: **Dumont**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	\$60,000	9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	54	725	1242.6%
Federal Grants	---	---	---
State General Purpose Aid	16,909	16,909	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	43	45	4.7%
All Other Revenues	---	500	---
<b>Total Revenues</b>	\$72,006	\$78,179	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$72,006	\$78,179	8.6%
<b>Current Expenditures</b>			
General Government	\$37,200	\$40,317	8.4%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	1,400	1,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	9,000	125.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,506	18,562	-9.5%
<b>Total Current Expenditures</b>	\$72,006	\$78,179	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$72,006	\$78,179	8.6%

Name of City: **Dundas**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$841,272	\$949,434	12.9%
Tax Increments	---	---	---
All Other Taxes	13,349	13,349	---
Special Assessments	---	---	---
Licenses and Permits	37,500	43,710	16.6%
Federal Grants	---	---	---
State General Purpose Aid	155,931	175,039	12.3%
State Categorical Aid	22,396	38,159	70.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,650	4,650	---
Fines and Forfeits	18,450	18,450	---
Interest on Investments	6,000	6,000	---
All Other Revenues	1,840	1,840	---
<b>Total Revenues</b>	\$1,101,388	\$1,250,631	13.6%
Proceeds from Bond Sales	---	2,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$1,101,388	\$3,250,631	195.1%
<b>Current Expenditures</b>			
General Government	\$286,933	\$292,748	2.0%
Public Safety	379,973	421,743	11.0%
Streets and Highways (excluding Const.)	205,737	212,877	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,543	83,830	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$947,186	\$1,011,198	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	2,100,000	---
Debt Service - Principal	72,337	72,825	0.7%
Interest and Fiscal Charges	13,262	11,598	-12.5%
Other Financing Uses	3,053	3,053	---
Transfers to Other Funds	---	4,221	---
<b>Total Expenditures and Other Uses</b>	\$1,035,838	\$3,202,895	209.2%

Name of City: **Dundee**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,908	\$29,303	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	725	50	-93.1%
Federal Grants	---	---	---
State General Purpose Aid	19,299	18,999	-1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	2,832	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,220	3,655	64.6%
<b>Total Revenues</b>	\$50,152	\$54,839	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$50,152	\$54,839	9.3%
<b>Current Expenditures</b>			
General Government	\$35,113	\$42,869	22.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	8,615	6,769	-21.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	5,200	48.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	---	-100.0%
<b>Total Current Expenditures</b>	\$47,328	\$54,838	15.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$47,328	\$54,838	15.9%

Name of City: **Dunnell**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$94,021	\$97,500	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	56,252	54,692	-2.8%
State Categorical Aid	8,575	8,575	---
Grants from County/Other Local Units	200	200	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	260	260	---
All Other Revenues	2,641	2,441	-7.6%
<b>Total Revenues</b>	\$162,989	\$164,708	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$162,989	\$164,708	1.1%
<b>Current Expenditures</b>			
General Government	\$67,450	\$61,950	-8.2%
Public Safety	43,850	43,850	---
Streets and Highways (excluding Const.)	39,900	44,900	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	3,800	192.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,800	---	-100.0%
<b>Total Current Expenditures</b>	\$157,300	\$154,500	-1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$159,300	\$154,500	-3.0%

Name of City: **Eagan**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$29,451,035	\$31,131,478	5.7%
Tax Increments	1,065,383	1,065,233	-0.0%
All Other Taxes	---	---	---
Special Assessments	333,554	325,698	-2.4%
Licenses and Permits	1,408,800	1,565,100	11.1%
Federal Grants	60,200	34,400	-42.9%
State General Purpose Aid	---	---	---
State Categorical Aid	1,401,568	1,497,730	6.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,142,700	2,312,000	7.9%
Fines and Forfeits	267,000	267,500	0.2%
Interest on Investments	90,000	176,900	96.6%
All Other Revenues	2,279,029	2,391,900	5.0%
<b>Total Revenues</b>	<b>\$38,499,269</b>	<b>\$40,767,939</b>	<b>5.9%</b>
Proceeds from Bond Sales	---	930,000	---
Other Financing Sources	---	1,175,000	---
Transfers from Other Funds	1,946,800	3,634,000	86.7%
<b>Total Revenues and Other Sources</b>	<b>\$40,446,069</b>	<b>\$46,506,939</b>	<b>15.0%</b>
<b>Current Expenditures</b>			
General Government	\$7,512,400	\$7,861,600	4.6%
Public Safety	17,100,000	19,071,400	11.5%
Streets and Highways (excluding Const.)	3,999,900	4,272,000	6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,817,200	5,125,200	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	823,570	422,500	-48.7%
<b>Total Current Expenditures</b>	<b>\$34,253,070</b>	<b>\$36,752,700</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,069,600	9,022,050	121.7%
Debt Service - Principal	1,405,000	1,740,000	23.8%
Interest and Fiscal Charges	649,864	716,487	10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$40,377,534</b>	<b>\$48,231,237</b>	<b>19.5%</b>

Name of City: **Eagle Bend**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$199,850	\$199,850	---
Tax Increments	---	18,788	---
All Other Taxes	---	---	---
Special Assessments	65,865	58,360	-11.4%
Licenses and Permits	900	850	-5.6%
Federal Grants	---	---	---
State General Purpose Aid	175,192	178,386	1.8%
State Categorical Aid	23,084	24,284	5.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	26,900	28,200	4.8%
Fines and Forfeits	6,500	4,300	-33.8%
Interest on Investments	7,335	8,750	19.3%
All Other Revenues	107,572	111,452	3.6%
<b>Total Revenues</b>	<b>\$613,198</b>	<b>\$633,220</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	102,400	13.8%
<b>Total Revenues and Other Sources</b>	<b>\$703,198</b>	<b>\$735,620</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$105,552	\$106,429	0.8%
Public Safety	183,084	172,241	-5.9%
Streets and Highways (excluding Const.)	101,499	106,553	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,436	20,865	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	18,559	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$410,571</b>	<b>\$424,647</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,300	45,300	15.3%
Debt Service - Principal	178,000	178,000	---
Interest and Fiscal Charges	75,327	70,673	-6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	17,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$703,198</b>	<b>\$735,620</b>	<b>4.6%</b>

Name of City: **Eagle Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$641,949	\$624,369	-2.7%
Tax Increments	83,910	83,910	---
All Other Taxes	---	---	---
Special Assessments	26,868	24,931	-7.2%
Licenses and Permits	35,140	29,140	-17.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	645,391	659,403	2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	282,680	284,887	0.8%
Fines and Forfeits	7,000	6,000	-14.3%
Interest on Investments	16,000	25,000	56.3%
All Other Revenues	124,010	123,312	-0.6%
<b>Total Revenues</b>	<b>\$1,862,948</b>	<b>\$1,860,952</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,962,948</b>	<b>\$1,960,952</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$462,768	\$505,850	9.3%
Public Safety	338,601	395,548	16.8%
Streets and Highways (excluding Const.)	257,628	290,010	12.6%
Sanitation	182,681	184,507	1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	96,171	146,385	52.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,352,849</b>	<b>\$1,537,300</b>	<b>13.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,750	148,350	115.8%
Debt Service - Principal	175,000	205,000	17.1%
Interest and Fiscal Charges	118,690	71,736	-39.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,715,289</b>	<b>\$1,962,386</b>	<b>14.4%</b>

Name of City: **East Bethel**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,464,000	\$5,642,300	3.3%
Tax Increments	60,000	60,000	---
All Other Taxes	78,000	85,000	9.0%
Special Assessments	32,500	31,000	-4.6%
Licenses and Permits	302,500	305,400	1.0%
Federal Grants	---	---	---
State General Purpose Aid	26,000	28,500	9.6%
State Categorical Aid	262,000	260,000	-0.8%
Grants from County/Other Local Units	50,800	51,400	1.2%
Charges for Services	17,900	11,400	-36.3%
Fines and Forfeits	47,500	45,000	-5.3%
Interest on Investments	4,000	10,000	150.0%
All Other Revenues	87,000	87,000	---
<b>Total Revenues</b>	<b>\$6,432,200</b>	<b>\$6,617,000</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	127,000	170,500	34.3%
<b>Total Revenues and Other Sources</b>	<b>\$6,559,200</b>	<b>\$6,787,500</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,168,700	\$1,258,300	7.7%
Public Safety	1,946,000	2,018,200	3.7%
Streets and Highways (excluding Const.)	897,500	923,100	2.9%
Sanitation	53,200	53,800	1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	427,500	441,500	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	97,200	72,800	-25.1%
All Other Current Expenditures	140,000	130,000	-7.1%
<b>Total Current Expenditures</b>	<b>\$4,730,100</b>	<b>\$4,897,700</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	425,000	425,000	---
All Other Capital Outlay	110,000	125,000	13.6%
Debt Service - Principal	903,000	360,000	-60.1%
Interest and Fiscal Charges	659,400	635,000	-3.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	85,000	128,500	51.2%
<b>Total Expenditures and Other Uses</b>	<b>\$6,912,500</b>	<b>\$6,571,200</b>	<b>-4.9%</b>

Name of City: **East Grand Forks**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,527,988	\$4,912,878	8.5%
Tax Increments	---	---	---
All Other Taxes	1,649,256	1,649,257	0.0%
Special Assessments	2,000	2,000	---
Licenses and Permits	116,625	115,125	-1.3%
Federal Grants	115,000	120,000	4.3%
State General Purpose Aid	2,486,974	2,399,237	-3.5%
State Categorical Aid	984,713	1,414,013	43.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,299,477	1,265,876	-2.6%
Fines and Forfeits	105,600	105,600	---
Interest on Investments	23,575	21,075	-10.6%
All Other Revenues	384,000	191,600	-50.1%
<b>Total Revenues</b>	<b>\$11,695,208</b>	<b>\$12,196,661</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	616,570	500,979	-18.7%
<b>Total Revenues and Other Sources</b>	<b>\$12,311,778</b>	<b>\$12,697,640</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,111,802	\$1,167,903	5.0%
Public Safety	4,027,159	4,294,245	6.6%
Streets and Highways (excluding Const.)	1,957,620	1,909,169	-2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,384,071	2,496,562	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	480,200	450,200	-6.2%
All Other Current Expenditures	328,675	288,675	-12.2%
<b>Total Current Expenditures</b>	<b>\$10,289,527</b>	<b>\$10,606,754</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,085,976	1,672,642	54.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	684,975	570,254	-16.7%
<b>Total Expenditures and Other Uses</b>	<b>\$12,060,478</b>	<b>\$12,849,650</b>	<b>6.5%</b>

Name of City: **East Gull Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$677,107	\$735,650	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	86,191	102,750	19.2%
Licenses and Permits	7,550	7,550	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	496,628	494,828	-0.4%
Fines and Forfeits	---	---	---
Interest on Investments	75	70	-6.7%
All Other Revenues	1,500	1,714	14.3%
<b>Total Revenues</b>	<b>\$1,269,051</b>	<b>\$1,342,562</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,269,051</b>	<b>\$1,342,562</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$153,939	\$171,551	11.4%
Public Safety	42,650	49,650	16.4%
Streets and Highways (excluding Const.)	102,175	98,374	-3.7%
Sanitation	536,610	532,275	-0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,409	24,419	0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	79,122	82,868	4.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$938,905</b>	<b>\$959,137</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,000	17,480	-2.9%
Debt Service - Principal	638,000	645,800	1.2%
Interest and Fiscal Charges	83,519	74,385	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,678,424</b>	<b>\$1,696,802</b>	<b>1.1%</b>

Name of City: **Easton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$137,066	\$141,776	3.4%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	33,834	33,834	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	39,000	39,000	---
Fines and Forfeits	100	100	---
Interest on Investments	750	750	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$225,650</b>	<b>\$230,360</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$225,650</b>	<b>\$230,360</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$43,775	\$43,775	---
Public Safety	54,335	45,050	-17.1%
Streets and Highways (excluding Const.)	75,350	75,635	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	15,840	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$189,300</b>	<b>\$180,300</b>	<b>-4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	9,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$189,300</b>	<b>\$189,300</b>	<b>---</b>

Name of City: **Echo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	500	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	74,485	75,642	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	750	750	---
Fines and Forfeits	100	100	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$179,435</b>	<b>\$179,992</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$179,435</b>	<b>\$179,992</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$79,810	\$40,524	-49.2%
Public Safety	29,440	40,142	36.4%
Streets and Highways (excluding Const.)	65,800	37,400	-43.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,800	38,850	922.4%
<b>Total Current Expenditures</b>	<b>\$179,350</b>	<b>\$157,416</b>	<b>-12.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	8,000	-20.0%
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$239,350</b>	<b>\$215,416</b>	<b>-10.0%</b>

Name of City: **Eden Prairie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,336,664	\$36,688,883	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,532,559	3,732,034	5.6%
Federal Grants	55,000	40,000	-27.3%
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	1,088,866	1,103,000	1.3%
Grants from County/Other Local Units	115,798	115,798	---
Charges for Services	5,572,860	5,956,330	6.9%
Fines and Forfeits	420,000	390,000	-7.1%
Interest on Investments	100,000	120,000	20.0%
All Other Revenues	254,000	254,000	---
<b>Total Revenues</b>	<b>\$46,528,131</b>	<b>\$48,452,429</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	270,000	396,223	46.7%
<b>Total Revenues and Other Sources</b>	<b>\$46,798,131</b>	<b>\$48,848,652</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,202,111	\$4,520,544	7.6%
Public Safety	19,719,593	20,662,456	4.8%
Streets and Highways (excluding Const.)	6,218,801	5,918,903	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,208,202	12,019,960	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,553,529	2,613,762	2.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$43,902,236</b>	<b>\$45,735,625</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	322,000	410,027	27.3%
Debt Service - Principal	1,710,000	1,870,000	9.4%
Interest and Fiscal Charges	843,000	683,000	-19.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	150,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$46,927,236</b>	<b>\$48,848,652</b>	<b>4.1%</b>

Name of City: **Eden Valley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$480,000	\$480,000	---
Tax Increments	11,000	17,000	54.5%
All Other Taxes	4,000	4,000	---
Special Assessments	---	---	---
Licenses and Permits	14,150	8,700	-38.5%
Federal Grants	---	---	---
State General Purpose Aid	285,655	297,606	4.2%
State Categorical Aid	29,203	42,503	45.5%
Grants from County/Other Local Units	5,500	7,500	36.4%
Charges for Services	103,620	102,820	-0.8%
Fines and Forfeits	2,150	5,150	139.5%
Interest on Investments	6,500	11,865	82.5%
All Other Revenues	136,020	150,165	10.4%
<b>Total Revenues</b>	<b>\$1,077,798</b>	<b>\$1,127,309</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,077,798</b>	<b>\$1,127,309</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$258,955	\$296,860	14.6%
Public Safety	319,360	328,932	3.0%
Streets and Highways (excluding Const.)	198,720	201,280	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	139,405	137,955	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	59,620	80,520	35.1%
All Other Current Expenditures	16,850	17,850	5.9%
<b>Total Current Expenditures</b>	<b>\$992,910</b>	<b>\$1,063,397</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	9,000	-70.0%
Debt Service - Principal	44,090	41,320	-6.3%
Interest and Fiscal Charges	16,755	16,425	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	29,000	79,000	172.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,112,755</b>	<b>\$1,209,142</b>	<b>8.7%</b>

Name of City: **Edgerton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$381,600	\$393,048	3.0%
Tax Increments	---	---	---
All Other Taxes	5,500	7,500	36.4%
Special Assessments	5,025	---	-100.0%
Licenses and Permits	7,155	5,315	-25.7%
Federal Grants	---	---	---
State General Purpose Aid	338,698	345,125	1.9%
State Categorical Aid	35,250	60,213	70.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	152,425	160,467	5.3%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	---	---	---
All Other Revenues	5,000	19,456	289.1%
<b>Total Revenues</b>	<b>\$931,653</b>	<b>\$992,624</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	100,000	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,031,653</b>	<b>\$992,624</b>	<b>-3.8%</b>
<b>Current Expenditures</b>			
General Government	\$190,033	\$132,997	-30.0%
Public Safety	231,058	256,978	11.2%
Streets and Highways (excluding Const.)	315,050	253,578	-19.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	116,129	148,099	27.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,999	---	-100.0%
All Other Current Expenditures	5,500	43,545	691.7%
<b>Total Current Expenditures</b>	<b>\$882,769</b>	<b>\$835,197</b>	<b>-5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	148,884	---	-100.0%
Debt Service - Principal	---	77,006	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	80,421	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,031,653</b>	<b>\$992,624</b>	<b>-3.8%</b>

Name of City: **Edina**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$33,822,369	\$35,784,777	5.8%
Tax Increments	2,500,000	4,900,000	96.0%
All Other Taxes	2,365,000	2,647,500	11.9%
Special Assessments	4,612,026	4,053,411	-12.1%
Licenses and Permits	4,282,660	4,426,930	3.4%
Federal Grants	181,000	185,000	2.2%
State General Purpose Aid	---	---	---
State Categorical Aid	2,550,550	2,648,573	3.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,327,973	11,592,004	2.3%
Fines and Forfeits	975,000	900,000	-7.7%
Interest on Investments	262,500	401,779	53.1%
All Other Revenues	623,211	884,761	42.0%
<b>Total Revenues</b>	<b>\$63,502,289</b>	<b>\$68,424,735</b>	<b>7.8%</b>
Proceeds from Bond Sales	3,108,982	2,817,566	-9.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,100,783	3,476,023	12.1%
<b>Total Revenues and Other Sources</b>	<b>\$69,712,054</b>	<b>\$74,718,324</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$6,146,595	\$7,399,862	20.4%
Public Safety	19,298,174	19,939,896	3.3%
Streets and Highways (excluding Const.)	11,884,730	8,660,564	-27.1%
Sanitation	---	---	---
Human Services	132,885	135,543	2.0%
Health	550,513	614,903	11.7%
Culture and Recreation	1,619,956	5,409,732	233.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	810,433	847,595	4.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$40,443,286</b>	<b>\$43,008,095</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	5,795,309	6,007,946	3.7%
All Other Capital Outlay	12,616,622	22,790,697	80.6%
Debt Service - Principal	9,281,375	5,520,000	-40.5%
Interest and Fiscal Charges	2,269,586	2,080,886	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,850,783	3,226,023	13.2%
<b>Total Expenditures and Other Uses</b>	<b>\$73,256,961</b>	<b>\$82,633,647</b>	<b>12.8%</b>



Name of City: **Effie [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Eitzen**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$102,985	\$105,560	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,610	1,000	-37.9%
Federal Grants	---	---	---
State General Purpose Aid	68,000	74,500	9.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,520	1,500	-1.3%
Fines and Forfeits	100	100	---
Interest on Investments	700	950	35.7%
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$174,915	\$183,610	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	60,000	---
<b>Total Revenues and Other Sources</b>	\$174,915	\$243,610	39.3%
<b>Current Expenditures</b>			
General Government	\$23,000	\$22,000	-4.3%
Public Safety	16,000	16,000	---
Streets and Highways (excluding Const.)	35,000	80,000	128.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	104,700	116,000	10.8%
<b>Total Current Expenditures</b>	\$178,700	\$234,000	30.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$178,700	\$234,000	30.9%

Name of City: **Elba**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
<b>Total Revenues</b>	\$57,470	\$57,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$57,470	\$57,470	---
<b>Current Expenditures</b>			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	460	460	---
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,100	1,100	---
<b>Total Current Expenditures</b>	\$16,060	\$16,060	---
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$37,810	\$37,810	---

Name of City: **Elbow Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$313,324	\$317,284	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,659	14,257	206.0%
Federal Grants	---	---	---
State General Purpose Aid	402,942	442,940	9.9%
State Categorical Aid	23,000	32,160	39.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	185,900	142,023	-23.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	7,000	6,000	-14.3%
All Other Revenues	39,700	33,600	-15.4%
<b>Total Revenues</b>	\$977,525	\$989,264	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	122,000	112,000	-8.2%
<b>Total Revenues and Other Sources</b>	\$1,099,525	\$1,101,264	0.2%
<b>Current Expenditures</b>			
General Government	\$58,500	\$65,800	12.5%
Public Safety	236,100	224,700	-4.8%
Streets and Highways (excluding Const.)	139,600	149,266	6.9%
Sanitation	183,000	185,000	1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	127,950	159,073	24.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,300	23,300	---
All Other Current Expenditures	321,025	256,625	-20.1%
<b>Total Current Expenditures</b>	\$1,089,475	\$1,063,764	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	30,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,500	7,500	---
<b>Total Expenditures and Other Uses</b>	\$1,096,975	\$1,101,264	0.4%

Name of City: **Elgin**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$378,453	\$392,000	3.6%
Tax Increments	28,001	29,000	3.6%
All Other Taxes	30,000	30,000	---
Special Assessments	25,000	25,000	---
Licenses and Permits	9,200	13,000	41.3%
Federal Grants	---	---	---
State General Purpose Aid	361,020	334,201	-7.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,050	19,000	45.6%
Fines and Forfeits	2,500	1,000	-60.0%
Interest on Investments	1,400	1,600	14.3%
All Other Revenues	220,174	177,817	-19.2%
<b>Total Revenues</b>	<b>\$1,068,798</b>	<b>\$1,022,618</b>	<b>-4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,068,798</b>	<b>\$1,022,618</b>	<b>-4.3%</b>
<b>Current Expenditures</b>			
General Government	\$386,650	\$298,502	-22.8%
Public Safety	354,902	324,300	-8.6%
Streets and Highways (excluding Const.)	109,250	196,889	80.2%
Sanitation	8,600	9,600	11.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	120,917	126,858	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,000	40,000	-20.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,030,319</b>	<b>\$996,149</b>	<b>-3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	---	-100.0%
Debt Service - Principal	22,000	25,610	16.4%
Interest and Fiscal Charges	1,479	859	-41.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,068,798</b>	<b>\$1,022,618</b>	<b>-4.3%</b>

Name of City: **Elizabeth**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,000	\$27,500	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,500	3,000	20.0%
Federal Grants	---	---	---
State General Purpose Aid	36,800	36,800	---
State Categorical Aid	12,500	12,400	-0.8%
Grants from County/Other Local Units	1,500	2,000	33.3%
Charges for Services	13,600	14,800	8.8%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	23,600	26,200	11.0%
<b>Total Revenues</b>	<b>\$125,500</b>	<b>\$130,700</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$125,500</b>	<b>\$130,700</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$34,300	\$35,000	2.0%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	14,500	14,125	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	48,000	40,250	-16.1%
<b>Total Current Expenditures</b>	<b>\$99,300</b>	<b>\$91,875</b>	<b>-7.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	33,000	36,000	9.1%
Interest and Fiscal Charges	3,000	1,500	-50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$135,300</b>	<b>\$129,375</b>	<b>-4.4%</b>

Name of City: **Elk River**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,022,900	\$10,551,800	5.3%
Tax Increments	---	---	---
All Other Taxes	140,000	150,000	7.1%
Special Assessments	---	---	---
Licenses and Permits	714,950	877,900	22.8%
Federal Grants	---	---	---
State General Purpose Aid	19,000	19,500	2.6%
State Categorical Aid	274,500	305,000	11.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,660,800	1,726,200	3.9%
Fines and Forfeits	155,000	151,000	-2.6%
Interest on Investments	100,000	101,000	1.0%
All Other Revenues	152,800	163,550	7.0%
<b>Total Revenues</b>	<b>\$13,239,950</b>	<b>\$14,045,950</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,025,150	2,092,300	3.3%
<b>Total Revenues and Other Sources</b>	<b>\$15,265,100</b>	<b>\$16,138,250</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$3,466,400	\$3,825,000	10.3%
Public Safety	6,856,750	7,235,650	5.5%
Streets and Highways (excluding Const.)	2,025,300	2,071,800	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,834,500	2,939,800	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$15,182,950</b>	<b>\$16,072,250</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	120,500	45,000	-62.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,303,450</b>	<b>\$16,117,250</b>	<b>5.3%</b>

Name of City: **Elko New Market**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,747,077	\$1,840,745	5.4%
Tax Increments	---	---	---
All Other Taxes	29,000	29,000	---
Special Assessments	---	---	---
Licenses and Permits	82,257	85,507	4.0%
Federal Grants	---	---	---
State General Purpose Aid	218,139	225,909	3.6%
State Categorical Aid	63,000	69,000	9.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	334,840	327,326	-2.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	32,700	32,700	---
<b>Total Revenues</b>	<b>\$2,508,513</b>	<b>\$2,611,687</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,508,513</b>	<b>\$2,611,687</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$714,153	\$716,978	0.4%
Public Safety	930,196	1,033,470	11.1%
Streets and Highways (excluding Const.)	221,402	260,012	17.4%
Sanitation	7,500	6,700	-10.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,346	177,234	17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	79,305	25,591	-67.7%
<b>Total Current Expenditures</b>	<b>\$2,103,902</b>	<b>\$2,219,985</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,800	77,800	1.3%
Debt Service - Principal	112,350	103,995	-7.4%
Interest and Fiscal Charges	23,838	12,855	-46.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	191,724	197,052	2.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,508,614</b>	<b>\$2,611,687</b>	<b>4.1%</b>



Name of City: **Elkton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$48,447	\$49,415	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	651	651	---
Federal Grants	---	---	---
State General Purpose Aid	10,917	11,393	4.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	532	532	---
<b>Total Revenues</b>	<b>\$60,697</b>	<b>\$62,141</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	80,000	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$140,697</b>	<b>\$62,141</b>	<b>-55.8%</b>
<b>Current Expenditures</b>			
General Government	\$15,400	\$15,855	3.0%
Public Safety	5,821	7,936	36.3%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	16,154	18,000	11.4%
<b>Total Current Expenditures</b>	<b>\$42,875</b>	<b>\$47,291</b>	<b>10.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	80,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	24,281	2,500	-89.7%
<b>Total Expenditures and Other Uses</b>	<b>\$150,156</b>	<b>\$52,791</b>	<b>-64.8%</b>

Name of City: **Ellendale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$314,895	\$333,789	6.0%
Tax Increments	---	---	---
All Other Taxes	5,000	6,500	30.0%
Special Assessments	36,259	20,100	-44.6%
Licenses and Permits	500	750	50.0%
Federal Grants	---	---	---
State General Purpose Aid	166,552	174,569	4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	15,000	200.0%
Charges for Services	42,000	46,850	11.5%
Fines and Forfeits	---	---	---
Interest on Investments	600	500	-16.7%
All Other Revenues	5,135	6,000	16.8%
<b>Total Revenues</b>	<b>\$575,941</b>	<b>\$604,058</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$575,941</b>	<b>\$604,058</b>	<b>4.9%</b>
<b>Current Expenditures</b>			
General Government	\$210,518	\$238,877	13.5%
Public Safety	47,893	64,725	35.1%
Streets and Highways (excluding Const.)	115,600	134,150	16.0%
Sanitation	31,800	45,600	43.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,150	6,400	-21.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,200	3,000	-92.5%
<b>Total Current Expenditures</b>	<b>\$454,161</b>	<b>\$492,752</b>	<b>8.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	22,300	69,666	212.4%
Interest and Fiscal Charges	12,000	26,640	122.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,500	5,000	100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$500,961</b>	<b>\$604,058</b>	<b>20.6%</b>

Name of City: **Ellsworth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$92,001	\$88,903	-3.4%
Tax Increments	---	---	---
All Other Taxes	2,299	2,355	2.4%
Special Assessments	400	---	-100.0%
Licenses and Permits	40	10	-75.0%
Federal Grants	14,823	---	-100.0%
State General Purpose Aid	176,002	176,134	0.1%
State Categorical Aid	400	8,889	2122.3%
Grants from County/Other Local Units	17,150	9,493	-44.6%
Charges for Services	---	---	---
Fines and Forfeits	140	---	-100.0%
Interest on Investments	445	413	-7.2%
All Other Revenues	240	1,715	614.6%
<b>Total Revenues</b>	<b>\$303,940</b>	<b>\$287,912</b>	<b>-5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	17,938	7,182	-60.0%
Transfers from Other Funds	---	100,000	---
<b>Total Revenues and Other Sources</b>	<b>\$321,878</b>	<b>\$395,094</b>	<b>22.7%</b>
<b>Current Expenditures</b>			
General Government	\$8,858	\$8,858	---
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	69,091	70,191	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,200	30,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	211,720	213,871	1.0%
<b>Total Current Expenditures</b>	<b>\$327,149</b>	<b>\$330,400</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	55,000	55,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	67,000	11.7%
<b>Total Expenditures and Other Uses</b>	<b>\$442,149</b>	<b>\$452,400</b>	<b>2.3%</b>

Name of City: **Elmdale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,500	\$19,000	22.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	9,500	9,600	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	9,550	9,800	2.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,203	600	-50.1%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$40,853</b>	<b>\$44,100</b>	<b>7.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$40,853</b>	<b>\$44,100</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,700	\$2,750	1.9%
Public Safety	4,323	4,600	6.4%
Streets and Highways (excluding Const.)	9,445	5,000	-47.1%
Sanitation	8,050	9,500	18.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,375	19,500	108.0%
Conservation of Natural Resources	432	300	-30.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$34,325</b>	<b>\$41,650</b>	<b>21.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$34,325</b>	<b>\$41,650</b>	<b>21.3%</b>

Name of City: **Elmore**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$299,297	\$299,297	---
Tax Increments	---	---	---
All Other Taxes	4,400	4,400	---
Special Assessments	16,050	16,410	2.2%
Licenses and Permits	1,300	1,300	---
Federal Grants	25,000	25,000	---
State General Purpose Aid	10,738	10,738	---
State Categorical Aid	244,322	247,752	1.4%
Grants from County/Other Local Units	42,470	46,000	8.3%
Charges for Services	23,500	23,500	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	980	970	-1.0%
All Other Revenues	68,020	70,000	2.9%
<b>Total Revenues</b>	<b>\$739,077</b>	<b>\$748,367</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	1,000	---
<b>Total Revenues and Other Sources</b>	<b>\$740,077</b>	<b>\$749,367</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$232,683	\$238,213	2.4%
Public Safety	150,022	151,799	1.2%
Streets and Highways (excluding Const.)	144,953	145,543	0.4%
Sanitation	11,192	11,192	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	99,535	99,170	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$638,385</b>	<b>\$645,917</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	57,000	56,000	-1.8%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	14,875	13,405	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$741,260</b>	<b>\$746,322</b>	<b>0.7%</b>

Name of City: **Elrosa**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,000	13,200	10.0%
Fines and Forfeits	200	100	-50.0%
Interest on Investments	400	300	-25.0%
All Other Revenues	11,000	10,000	-9.1%
<b>Total Revenues</b>	<b>\$85,100</b>	<b>\$85,100</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$85,100</b>	<b>\$85,100</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$9,000	-10.0%
Public Safety	14,300	15,500	8.4%
Streets and Highways (excluding Const.)	26,000	26,500	1.9%
Sanitation	200	200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	1,800	-28.0%
All Other Current Expenditures	22,000	20,000	-9.1%
<b>Total Current Expenditures</b>	<b>\$83,000</b>	<b>\$81,000</b>	<b>-2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$83,000</b>	<b>\$81,000</b>	<b>-2.4%</b>

Name of City: **Ely**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,665,300	\$1,698,600	2.0%
Tax Increments	---	---	---
All Other Taxes	56,200	58,300	3.7%
Special Assessments	---	---	---
Licenses and Permits	75,500	90,400	19.7%
Federal Grants	292,500	1,657,500	466.7%
State General Purpose Aid	2,418,500	2,503,800	3.5%
State Categorical Aid	956,100	1,922,300	101.1%
Grants from County/Other Local Units	5,100	4,100	-19.6%
Charges for Services	694,400	675,100	-2.8%
Fines and Forfeits	47,000	48,000	2.1%
Interest on Investments	16,000	13,500	-15.6%
All Other Revenues	10,700	6,300	-41.1%
<b>Total Revenues</b>	<b>\$6,237,300</b>	<b>\$8,677,900</b>	<b>39.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	15,000	-40.0%
Transfers from Other Funds	123,500	164,000	32.8%
<b>Total Revenues and Other Sources</b>	<b>\$6,385,800</b>	<b>\$8,856,900</b>	<b>38.7%</b>
<b>Current Expenditures</b>			
General Government	\$730,900	\$737,700	0.9%
Public Safety	1,142,300	1,207,200	5.7%
Streets and Highways (excluding Const.)	1,225,800	1,249,200	1.9%
Sanitation	4,300	4,700	9.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	404,700	404,100	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	284,700	222,200	-22.0%
All Other Current Expenditures	298,600	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$4,091,300</b>	<b>\$3,825,100</b>	<b>-6.5%</b>
Streets and Highways Capital Outlay	1,934,000	2,055,000	6.3%
All Other Capital Outlay	516,000	2,914,000	464.7%
Debt Service - Principal	160,000	160,000	---
Interest and Fiscal Charges	71,600	68,400	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	80,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,852,900</b>	<b>\$9,102,500</b>	<b>32.8%</b>

Name of City: **Elysian**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$543,443	\$561,002	3.2%
Tax Increments	---	---	---
All Other Taxes	3,200	3,200	---
Special Assessments	85,385	68,604	-19.7%
Licenses and Permits	18,602	22,637	21.7%
Federal Grants	---	---	---
State General Purpose Aid	111,789	110,746	-0.9%
State Categorical Aid	5,000	14,920	198.4%
Grants from County/Other Local Units	9,420	7,737	-17.9%
Charges for Services	20,605	23,982	16.4%
Fines and Forfeits	500	500	---
Interest on Investments	1,980	2,175	9.8%
All Other Revenues	---	4,850	---
<b>Total Revenues</b>	<b>\$799,924</b>	<b>\$820,353</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$799,924</b>	<b>\$820,353</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$171,530	\$185,492	8.1%
Public Safety	179,426	188,866	5.3%
Streets and Highways (excluding Const.)	150,764	158,799	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,812	56,498	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,992	13,599	-2.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$563,524</b>	<b>\$603,254</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	191,291	171,844	-10.2%
Interest and Fiscal Charges	62,097	49,624	-20.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,003	10,504	-12.5%
<b>Total Expenditures and Other Uses</b>	<b>\$828,915</b>	<b>\$835,226</b>	<b>0.8%</b>

Name of City: **Emily**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$964,437	\$981,956	1.8%
Tax Increments	---	---	---
All Other Taxes	6,450	58,898	813.1%
Special Assessments	850	4,000	370.6%
Licenses and Permits	30,040	28,286	-5.8%
Federal Grants	---	---	---
State General Purpose Aid	33,400	---	-100.0%
State Categorical Aid	22,200	44,182	99.0%
Grants from County/Other Local Units	200	---	-100.0%
Charges for Services	95,261	109,777	15.2%
Fines and Forfeits	6,100	7,250	18.9%
Interest on Investments	1,050	650	-38.1%
All Other Revenues	21,800	21,851	0.2%
<b>Total Revenues</b>	<b>\$1,181,788</b>	<b>\$1,256,850</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,181,788</b>	<b>\$1,256,850</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$461,521	\$274,153	-40.6%
Public Safety	149,353	203,590	36.3%
Streets and Highways (excluding Const.)	210,900	173,240	-17.9%
Sanitation	4,100	23,138	464.3%
Human Services	---	---	---
Health	18,500	48,000	159.5%
Culture and Recreation	23,920	24,775	3.6%
Conservation of Natural Resources	17,005	15,000	-11.8%
Economic Development and Housing	650	650	---
All Other Current Expenditures	100	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$886,049</b>	<b>\$762,546</b>	<b>-13.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	219,806	394,600	79.5%
Debt Service - Principal	54,000	81,756	51.4%
Interest and Fiscal Charges	22,933	17,948	-21.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,182,788</b>	<b>\$1,256,850</b>	<b>6.3%</b>

Name of City: **Emmons**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$171,436	\$175,271	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	308	-56.0%
Federal Grants	---	---	---
State General Purpose Aid	95,635	103,111	7.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	3,000	18,660	522.0%
<b>Total Revenues</b>	<b>\$270,921</b>	<b>\$297,500</b>	<b>9.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$270,921</b>	<b>\$297,500</b>	<b>9.8%</b>
<b>Current Expenditures</b>			
General Government	\$51,000	\$52,000	2.0%
Public Safety	32,500	45,500	40.0%
Streets and Highways (excluding Const.)	39,000	121,757	212.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,500	13,143	-41.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	15,000	87.5%
<b>Total Current Expenditures</b>	<b>\$153,000</b>	<b>\$247,400</b>	<b>61.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$153,000</b>	<b>\$247,400</b>	<b>61.7%</b>

Name of City: **Erhard**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$28,391	\$31,230	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	29,087	29,780	2.4%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$61,407</b>	<b>\$64,939</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,483	9,761	180.2%
<b>Total Revenues and Other Sources</b>	<b>\$64,890</b>	<b>\$74,700</b>	<b>15.1%</b>
<b>Current Expenditures</b>			
General Government	\$36,711	\$45,221	23.2%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	10,300	10,300	---
Sanitation	400	400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,048	6,848	-2.8%
Conservation of Natural Resources	170	170	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,261	7,761	24.0%
<b>Total Current Expenditures</b>	<b>\$64,890</b>	<b>\$74,700</b>	<b>15.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$64,890</b>	<b>\$74,700</b>	<b>15.1%</b>

Name of City: **Erskine**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$162,886	\$169,513	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,760	1,760	---
Federal Grants	---	---	---
State General Purpose Aid	123,921	129,559	4.5%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,704	55,704	---
Fines and Forfeits	---	---	---
Interest on Investments	289	411	42.2%
All Other Revenues	2,425	3,450	42.3%
<b>Total Revenues</b>	<b>\$351,985</b>	<b>\$365,397</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,317	11,242	-0.7%
<b>Total Revenues and Other Sources</b>	<b>\$363,302</b>	<b>\$376,639</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$126,127	\$135,455	7.4%
Public Safety	53,704	54,825	2.1%
Streets and Highways (excluding Const.)	104,750	110,344	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,290	9,492	-7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,250	42,614	-3.7%
<b>Total Current Expenditures</b>	<b>\$339,121</b>	<b>\$352,730</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,032	8,037	-11.0%
Debt Service - Principal	11,550	12,600	9.1%
Interest and Fiscal Charges	3,099	2,772	-10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
<b>Total Expenditures and Other Uses</b>	<b>\$363,302</b>	<b>\$376,639</b>	<b>3.7%</b>

Name of City: **Evan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$29,000	\$29,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	15,000	-6.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,000	39,000	---
Fines and Forfeits	---	---	---
Interest on Investments	175	190	8.6%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$85,175</b>	<b>\$84,190</b>	<b>-1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$85,175</b>	<b>\$84,190</b>	<b>-1.2%</b>
<b>Current Expenditures</b>			
General Government	\$11,000	\$11,500	4.5%
Public Safety	6,000	5,000	-16.7%
Streets and Highways (excluding Const.)	18,000	16,500	-8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,000	31,500	-1.6%
<b>Total Current Expenditures</b>	<b>\$67,000</b>	<b>\$64,500</b>	<b>-3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$84,500</b>	<b>\$82,000</b>	<b>-3.0%</b>

Name of City: **Evansville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$176,343	\$186,549	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,800	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	152,738	160,432	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,150	7,150	---
Fines and Forfeits	1,800	1,600	-11.1%
Interest on Investments	5,000	6,000	20.0%
All Other Revenues	11,644	11,644	---
<b>Total Revenues</b>	<b>\$357,675</b>	<b>\$376,175</b>	<b>5.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$357,675</b>	<b>\$376,175</b>	<b>5.2%</b>
<b>Current Expenditures</b>			
General Government	\$69,250	\$73,250	5.8%
Public Safety	13,600	18,100	33.1%
Streets and Highways (excluding Const.)	163,000	166,000	1.8%
Sanitation	5,575	5,575	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,250	11,250	-21.1%
<b>Total Current Expenditures</b>	<b>\$272,675</b>	<b>\$281,175</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	80,000	90,000	12.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$357,675</b>	<b>\$376,175</b>	<b>5.2%</b>

Name of City: **Eveleth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,673,106	\$1,806,954	8.0%
Tax Increments	---	---	---
All Other Taxes	383,000	395,000	3.1%
Special Assessments	38,322	46,058	20.2%
Licenses and Permits	12,600	12,600	---
Federal Grants	150,000	80,000	-46.7%
State General Purpose Aid	3,135,686	3,192,136	1.8%
State Categorical Aid	80,000	80,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	553,300	565,300	2.2%
Fines and Forfeits	33,000	33,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	172,474	291,673	69.1%
<b>Total Revenues</b>	<b>\$6,239,488</b>	<b>\$6,510,721</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,706,000	1,862,000	9.1%
<b>Total Revenues and Other Sources</b>	<b>\$7,945,488</b>	<b>\$8,372,721</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$520,241	\$539,553	3.7%
Public Safety	1,808,282	1,857,824	2.7%
Streets and Highways (excluding Const.)	1,177,963	1,137,046	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	915,121	909,027	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	85,000	85,000	---
All Other Current Expenditures	1,235,432	1,391,581	12.6%
<b>Total Current Expenditures</b>	<b>\$5,742,039</b>	<b>\$5,920,031</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	390,062	418,092	7.2%
Debt Service - Principal	104,047	136,963	31.6%
Interest and Fiscal Charges	68,759	82,012	19.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,806,085	1,878,027	4.0%
<b>Total Expenditures and Other Uses</b>	<b>\$8,110,992</b>	<b>\$8,435,125</b>	<b>4.0%</b>

Name of City: **Excelsior**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,331,695	\$1,296,544	-2.6%
Tax Increments	---	---	---
All Other Taxes	69,750	69,750	---
Special Assessments	---	---	---
Licenses and Permits	243,180	254,055	4.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	---	---	---
Charges for Services	215,050	346,804	61.3%
Fines and Forfeits	67,550	69,575	3.0%
Interest on Investments	18,500	18,500	---
All Other Revenues	72,254	90,230	24.9%
<b>Total Revenues</b>	<b>\$2,021,074</b>	<b>\$2,148,553</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	102,800	99,000	-3.7%
<b>Total Revenues and Other Sources</b>	<b>\$2,123,874</b>	<b>\$2,247,553</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$566,865	\$595,647	5.1%
Public Safety	959,777	1,002,451	4.4%
Streets and Highways (excluding Const.)	214,623	222,805	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	243,389	241,732	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,984,654</b>	<b>\$2,062,635</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	139,220	184,918	32.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,123,874</b>	<b>\$2,247,553</b>	<b>5.8%</b>



Name of City: **Eyota**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$594,945	\$616,518	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	112,971	100,579	-11.0%
Licenses and Permits	10,348	11,448	10.6%
Federal Grants	---	---	---
State General Purpose Aid	531,178	549,721	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	42,548	47,276	11.1%
Fines and Forfeits	1,700	1,700	---
Interest on Investments	925	1,230	33.0%
All Other Revenues	297,147	269,750	-9.2%
<b>Total Revenues</b>	<b>\$1,591,762</b>	<b>\$1,598,222</b>	<b>0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	263,843	233,674	-11.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,855,605</b>	<b>\$1,831,896</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$222,008	\$235,131	5.9%
Public Safety	205,638	216,532	5.3%
Streets and Highways (excluding Const.)	206,741	280,364	35.6%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	4,442	4,482	0.9%
Culture and Recreation	102,562	106,413	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	52,534	42,177	-19.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$794,925</b>	<b>\$886,099</b>	<b>11.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	139,250	124,510	-10.6%
Debt Service - Principal	497,000	511,000	2.8%
Interest and Fiscal Charges	190,053	174,250	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,621,228</b>	<b>\$1,695,859</b>	<b>4.6%</b>

Name of City: **Fairfax**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$513,779	\$510,000	-0.7%
Tax Increments	---	---	---
All Other Taxes	5,394	5,500	2.0%
Special Assessments	73,400	73,400	---
Licenses and Permits	14,851	10,300	-30.6%
Federal Grants	---	---	---
State General Purpose Aid	448,172	470,490	5.0%
State Categorical Aid	51,561	58,561	13.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	284,223	283,000	-0.4%
Fines and Forfeits	5,791	5,300	-8.5%
Interest on Investments	11,867	6,000	-49.4%
All Other Revenues	48,000	48,000	---
<b>Total Revenues</b>	<b>\$1,457,038</b>	<b>\$1,470,551</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	982,000	350,000	-64.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,439,038</b>	<b>\$1,820,551</b>	<b>-25.4%</b>
<b>Current Expenditures</b>			
General Government	\$296,357	\$271,215	-8.5%
Public Safety	525,452	532,753	1.4%
Streets and Highways (excluding Const.)	1,013,639	471,537	-53.5%
Sanitation	86,485	78,903	-8.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	286,291	267,554	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,208,224</b>	<b>\$1,621,962</b>	<b>-26.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,208,224</b>	<b>\$1,621,962</b>	<b>-26.5%</b>

Name of City: **Fairmont**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,059,030	\$4,537,867	11.8%
Tax Increments	120,302	152,126	26.5%
All Other Taxes	37,000	640,000	1629.7%
Special Assessments	404,000	473,000	17.1%
Licenses and Permits	169,875	172,600	1.6%
Federal Grants	951,000	90,000	-90.5%
State General Purpose Aid	3,426,119	3,457,546	0.9%
State Categorical Aid	2,293,865	787,300	-65.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,018,175	1,087,406	6.8%
Fines and Forfeits	59,000	54,000	-8.5%
Interest on Investments	70,250	76,950	9.5%
All Other Revenues	63,800	61,600	-3.4%
<b>Total Revenues</b>	<b>\$12,672,416</b>	<b>\$11,590,395</b>	<b>-8.5%</b>
Proceeds from Bond Sales	2,650,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,822,132	1,761,787	-3.3%
<b>Total Revenues and Other Sources</b>	<b>\$17,144,548</b>	<b>\$13,352,182</b>	<b>-22.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,223,694	\$1,429,952	16.9%
Public Safety	3,208,580	3,346,141	4.3%
Streets and Highways (excluding Const.)	1,517,359	1,669,270	10.0%
Sanitation	122,529	122,293	-0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,402,386	1,503,400	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	230,500	230,300	-0.1%
All Other Current Expenditures	656,314	644,214	-1.8%
<b>Total Current Expenditures</b>	<b>\$8,361,362</b>	<b>\$8,945,570</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	6,117,200	100,000	-98.4%
All Other Capital Outlay	1,372,900	2,161,600	57.4%
Debt Service - Principal	1,590,302	1,497,126	-5.9%
Interest and Fiscal Charges	243,622	309,892	27.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	258,787	639.4%
<b>Total Expenditures and Other Uses</b>	<b>\$17,720,386</b>	<b>\$13,272,975</b>	<b>-25.1%</b>

Name of City: **Falcon Heights**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,278,230	\$1,585,389	24.0%
Tax Increments	240,000	270,000	12.5%
All Other Taxes	52,000	55,000	5.8%
Special Assessments	128,448	57,448	-55.3%
Licenses and Permits	63,950	71,050	11.1%
Federal Grants	---	---	---
State General Purpose Aid	544,817	600,591	10.2%
State Categorical Aid	321,707	156,700	-51.3%
Grants from County/Other Local Units	416,109	25,949	-93.8%
Charges for Services	219,635	223,935	2.0%
Fines and Forfeits	73,000	50,000	-31.5%
Interest on Investments	13,935	19,980	43.4%
All Other Revenues	11,216	10,516	-6.2%
<b>Total Revenues</b>	<b>\$3,363,047</b>	<b>\$3,126,558</b>	<b>-7.0%</b>
Proceeds from Bond Sales	800,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	52,000	23.8%
<b>Total Revenues and Other Sources</b>	<b>\$4,205,047</b>	<b>\$3,178,558</b>	<b>-24.4%</b>
<b>Current Expenditures</b>			
General Government	\$667,050	\$700,591	5.0%
Public Safety	972,966	1,319,435	35.6%
Streets and Highways (excluding Const.)	266,199	268,204	0.8%
Sanitation	101,607	106,144	4.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	154,022	148,927	-3.3%
Conservation of Natural Resources	750	---	-100.0%
Economic Development and Housing	35,850	74,790	108.6%
All Other Current Expenditures	21,250	40,200	89.2%
<b>Total Current Expenditures</b>	<b>\$2,219,694</b>	<b>\$2,658,291</b>	<b>19.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,542,300	675,500	-56.2%
Debt Service - Principal	150,000	150,000	---
Interest and Fiscal Charges	23,592	53,908	128.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	42,000	61,203	45.7%
<b>Total Expenditures and Other Uses</b>	<b>\$3,977,586</b>	<b>\$3,598,902</b>	<b>-9.5%</b>

Name of City: **Faribault**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,474,349	\$9,136,571	7.8%
Tax Increments	197,895	212,895	7.6%
All Other Taxes	1,249,523	1,262,350	1.0%
Special Assessments	473,917	512,636	8.2%
Licenses and Permits	427,950	447,650	4.6%
Federal Grants	428,869	1,664,245	288.1%
State General Purpose Aid	5,410,762	5,608,641	3.7%
State Categorical Aid	1,489,217	2,337,805	57.0%
Grants from County/Other Local Units	319,713	332,126	3.9%
Charges for Services	2,164,308	1,232,913	-43.0%
Fines and Forfeits	147,000	146,000	-0.7%
Interest on Investments	235,125	276,358	17.5%
All Other Revenues	1,150,109	2,091,532	81.9%
<b>Total Revenues</b>	<b>\$22,168,737</b>	<b>\$25,261,722</b>	<b>14.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	185,000	---	-100.0%
Transfers from Other Funds	228,477	428,477	87.5%
<b>Total Revenues and Other Sources</b>	<b>\$22,582,214</b>	<b>\$25,690,199</b>	<b>13.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,213,981	\$2,460,944	11.2%
Public Safety	6,472,089	6,988,592	8.0%
Streets and Highways (excluding Const.)	2,586,668	2,565,502	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,608,123	3,969,611	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,610,471	2,181,771	35.5%
All Other Current Expenditures	606,406	800,385	32.0%
<b>Total Current Expenditures</b>	<b>\$17,097,738</b>	<b>\$18,966,805</b>	<b>10.9%</b>
Streets and Highways Capital Outlay	2,025,000	4,750,000	134.6%
All Other Capital Outlay	3,139,400	2,615,400	-16.7%
Debt Service - Principal	3,070,000	1,245,000	-59.4%
Interest and Fiscal Charges	543,814	314,981	-42.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	296,727	35,000	-88.2%
<b>Total Expenditures and Other Uses</b>	<b>\$26,172,679</b>	<b>\$27,927,186</b>	<b>6.7%</b>

Name of City: **Farmington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,133,656	\$12,831,188	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	445,905	425,514	-4.6%
Licenses and Permits	397,615	410,411	3.2%
Federal Grants	---	---	---
State General Purpose Aid	287,432	313,640	9.1%
State Categorical Aid	1,094,000	895,232	-18.2%
Grants from County/Other Local Units	16,000	17,764	11.0%
Charges for Services	1,117,350	1,086,400	-2.8%
Fines and Forfeits	40,000	35,000	-12.5%
Interest on Investments	87,343	90,504	3.6%
All Other Revenues	83,972	92,362	10.0%
<b>Total Revenues</b>	<b>\$15,703,273</b>	<b>\$16,198,015</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,467,687	3,460,513	-77.6%
<b>Total Revenues and Other Sources</b>	<b>\$31,170,960</b>	<b>\$19,658,528</b>	<b>-36.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,182,191	\$2,322,387	6.4%
Public Safety	5,943,791	6,221,637	4.7%
Streets and Highways (excluding Const.)	2,683,619	2,922,368	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,802,974	1,688,217	-6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,255	54,257	19.9%
All Other Current Expenditures	101,000	160,000	58.4%
<b>Total Current Expenditures</b>	<b>\$12,758,830</b>	<b>\$13,368,866</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	16,511,459	4,758,815	-71.2%
Interest and Fiscal Charges	767,661	476,614	-37.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	14,185,807	2,238,367	-84.2%
<b>Total Expenditures and Other Uses</b>	<b>\$44,223,757</b>	<b>\$20,842,662</b>	<b>-52.9%</b>

Name of City: **Farwell**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,700	\$11,000	13.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	13,558	13,073	-3.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,450	1,450	---
Fines and Forfeits	---	---	---
Interest on Investments	610	510	-16.4%
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$29,368</b>	<b>\$30,033</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$29,368</b>	<b>\$30,033</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$11,311	\$11,751	3.9%
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	4,800	4,500	-6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,850	10,360	5.2%
<b>Total Current Expenditures</b>	<b>\$29,361</b>	<b>\$30,011</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,361</b>	<b>\$30,011</b>	<b>2.2%</b>

Name of City: **Federal Dam**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$51,306	\$51,306	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50	50	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,313	1,313	---
<b>Total Revenues</b>	<b>\$53,319</b>	<b>\$53,319</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$53,319</b>	<b>\$53,319</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$65,825	\$65,825	---
Public Safety	6,010	6,010	---
Streets and Highways (excluding Const.)	9,540	9,540	---
Sanitation	2,140	2,140	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150	150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$83,665</b>	<b>\$83,665</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,400	3,400	---
Interest and Fiscal Charges	1,300	1,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$88,365</b>	<b>\$88,365</b>	<b>---</b>



Name of City: **Felton [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Fergus Falls**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,660,913	\$6,032,861	6.6%
Tax Increments	139,280	178,180	27.9%
All Other Taxes	155,000	1,340,000	764.5%
Special Assessments	393,492	378,115	-3.9%
Licenses and Permits	176,475	184,325	4.4%
Federal Grants	272,863	30,000	-89.0%
State General Purpose Aid	3,641,476	3,674,440	0.9%
State Categorical Aid	3,823,465	1,816,700	-52.5%
Grants from County/Other Local Units	185,500	189,788	2.3%
Charges for Services	939,371	1,017,218	8.3%
Fines and Forfeits	105,950	101,200	-4.5%
Interest on Investments	214,147	198,263	-7.4%
All Other Revenues	579,628	578,438	-0.2%
<b>Total Revenues</b>	\$16,287,560	\$15,719,528	-3.5%
Proceeds from Bond Sales	12,020,000	2,590,000	-78.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,248,214	4,758,162	12.0%
<b>Total Revenues and Other Sources</b>	\$32,555,774	\$23,067,690	-29.1%
<b>Current Expenditures</b>			
General Government	\$2,081,474	\$2,058,838	-1.1%
Public Safety	4,122,861	4,264,676	3.4%
Streets and Highways (excluding Const.)	2,585,019	2,587,598	0.1%
Sanitation	76,924	79,495	3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,850,198	2,976,544	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	867,471	617,064	-28.9%
All Other Current Expenditures	120,421	151,505	25.8%
<b>Total Current Expenditures</b>	\$12,704,368	\$12,735,720	0.2%
Streets and Highways Capital Outlay	4,575,000	3,345,000	-26.9%
All Other Capital Outlay	13,065,049	8,821,401	-32.5%
Debt Service - Principal	1,221,600	2,133,560	74.7%
Interest and Fiscal Charges	240,478	407,631	69.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	795,303	776,362	-2.4%
<b>Total Expenditures and Other Uses</b>	\$32,601,798	\$28,219,674	-13.4%

Name of City: **Fertile**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$202,000	\$202,000	---
Tax Increments	---	3,500	---
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	3,400	3,350	-1.5%
Federal Grants	---	---	---
State General Purpose Aid	294,025	301,619	2.6%
State Categorical Aid	13,500	13,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,750	22,750	---
Fines and Forfeits	150	150	---
Interest on Investments	1,200	2,000	66.7%
All Other Revenues	94,960	83,760	-11.8%
<b>Total Revenues</b>	\$632,085	\$632,729	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$632,085	\$632,729	0.1%
<b>Current Expenditures</b>			
General Government	\$188,168	\$242,111	28.7%
Public Safety	62,250	58,550	-5.9%
Streets and Highways (excluding Const.)	194,627	201,784	3.7%
Sanitation	1,600	1,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,700	27,950	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,225	54,025	-0.4%
All Other Current Expenditures	25,928	25,803	-0.5%
<b>Total Current Expenditures</b>	\$553,498	\$611,823	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$561,798	\$620,123	10.4%

Name of City: **Fifty Lakes**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$437,700	\$437,330	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	11,200	11,200	---
Federal Grants	---	---	---
State General Purpose Aid	3,632	3,632	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,980	10,590	-3.6%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	16,000	16,000	---
<b>Total Revenues</b>	\$481,112	\$480,352	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$481,112	\$480,352	-0.2%
<b>Current Expenditures</b>			
General Government	\$192,662	\$193,032	0.2%
Public Safety	83,450	83,450	---
Streets and Highways (excluding Const.)	108,000	157,370	45.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$391,612	\$441,352	12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	89,500	39,000	-56.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$481,112	\$480,352	-0.2%

Name of City: **Finlayson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	44,070	45,566	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	---	---	---
Interest on Investments	800	300	-62.5%
All Other Revenues	18,000	15,000	-16.7%
<b>Total Revenues</b>	<b>\$153,870</b>	<b>\$151,866</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,000	9,000	---
Transfers from Other Funds	29,143	29,328	0.6%
<b>Total Revenues and Other Sources</b>	<b>\$192,013</b>	<b>\$190,194</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$142,423	\$140,604	-1.3%
Public Safety	17,510	17,510	---
Streets and Highways (excluding Const.)	25,900	25,900	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$192,013</b>	<b>\$190,194</b>	<b>-0.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$192,013</b>	<b>\$190,194</b>	<b>-0.9%</b>

Name of City: **Fisher**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$130,538	\$132,823	1.8%
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	99,000	79,000	-20.2%
Licenses and Permits	1,175	1,155	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	93,250	96,262	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	350	350	---
Fines and Forfeits	---	---	---
Interest on Investments	70	100	42.9%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$329,383</b>	<b>\$314,690</b>	<b>-4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$329,383</b>	<b>\$314,690</b>	<b>-4.5%</b>
<b>Current Expenditures</b>			
General Government	\$89,100	\$103,900	16.6%
Public Safety	91,400	107,350	17.5%
Streets and Highways (excluding Const.)	49,850	54,750	9.8%
Sanitation	94,250	95,400	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$324,600</b>	<b>\$361,400</b>	<b>11.3%</b>
Streets and Highways Capital Outlay	---	25,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	182,000	182,500	0.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$506,600</b>	<b>\$568,900</b>	<b>12.3%</b>

Name of City: **Flensburg**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$64,000	\$84,000	31.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	3,550	491.7%
Federal Grants	---	---	---
State General Purpose Aid	28,000	26,000	-7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,500	2,600	73.3%
Charges for Services	23,000	31,750	38.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,700	---	-100.0%
<b>Total Revenues</b>	<b>\$121,800</b>	<b>\$147,900</b>	<b>21.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$121,800</b>	<b>\$147,900</b>	<b>21.4%</b>
<b>Current Expenditures</b>			
General Government	\$13,500	\$16,000	18.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	22,000	23,000	4.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,000	18,500	8.8%
<b>Total Current Expenditures</b>	<b>\$67,500</b>	<b>\$72,500</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,000	---	-100.0%
Interest and Fiscal Charges	2,130	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,630</b>	<b>\$82,500</b>	<b>4.9%</b>

Name of City: **Floodwood**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$279,270	\$284,900	2.0%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	---	---	---
Licenses and Permits	10,025	8,975	-10.5%
Federal Grants	---	---	---
State General Purpose Aid	154,987	160,000	3.2%
State Categorical Aid	31,500	31,800	1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	120,275	122,975	2.2%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	---	---	---
All Other Revenues	4,100	12,000	192.7%
<b>Total Revenues</b>	<b>\$608,157</b>	<b>\$628,650</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$608,157</b>	<b>\$628,650</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$107,190	\$111,775	4.3%
Public Safety	384,390	376,075	-2.2%
Streets and Highways (excluding Const.)	82,320	71,475	-13.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,300	19,775	60.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	21,050	---
<b>Total Current Expenditures</b>	<b>\$586,200</b>	<b>\$600,150</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	10,000	---
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	6,500	6,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$604,700</b>	<b>\$628,650</b>	<b>4.0%</b>

Name of City: **Florence**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,000	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	9,684	9,684	---
State Categorical Aid	---	4,787	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	190	230	21.1%
All Other Revenues	105	100	-4.8%
<b>Total Revenues</b>	<b>\$26,979</b>	<b>\$31,801</b>	<b>17.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,979</b>	<b>\$31,801</b>	<b>17.9%</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$10,500	5.0%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	400	400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,500	24,575	0.3%
<b>Total Current Expenditures</b>	<b>\$35,150</b>	<b>\$35,725</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,150</b>	<b>\$35,725</b>	<b>1.6%</b>

Name of City: **Foley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$944,051	\$990,221	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	147,255	78,024	-47.0%
Licenses and Permits	23,200	24,800	6.9%
Federal Grants	---	---	---
State General Purpose Aid	744,477	768,329	3.2%
State Categorical Aid	---	23,000	---
Grants from County/Other Local Units	13,000	10,000	-23.1%
Charges for Services	263,660	270,860	2.7%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	145	3,500	2313.8%
All Other Revenues	15,900	3,200	-79.9%
<b>Total Revenues</b>	<b>\$2,169,188</b>	<b>\$2,189,434</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	125,000	108.3%
<b>Total Revenues and Other Sources</b>	<b>\$2,229,188</b>	<b>\$2,314,434</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$572,525	\$589,400	2.9%
Public Safety	552,450	579,710	4.9%
Streets and Highways (excluding Const.)	224,210	216,510	-3.4%
Sanitation	14,800	14,000	-5.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	146,675	147,675	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,510,660</b>	<b>\$1,547,295</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	205,000	270,000	31.7%
Debt Service - Principal	380,000	425,000	11.8%
Interest and Fiscal Charges	111,971	103,580	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,207,631</b>	<b>\$2,345,875</b>	<b>6.3%</b>

Name of City: **Forada**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$115,316	\$117,316	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,200	22,200	---
Licenses and Permits	2,104	1,600	-24.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	22,404	22,908	2.2%
<b>Total Revenues</b>	<b>\$162,024</b>	<b>\$164,024</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$162,024</b>	<b>\$164,024</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$56,750	\$56,805	0.1%
Public Safety	18,030	20,000	10.9%
Streets and Highways (excluding Const.)	25,555	25,559	0.0%
Sanitation	21,000	21,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,029	1,000	-2.8%
<b>Total Current Expenditures</b>	<b>\$127,864</b>	<b>\$129,864</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	8,000	8,000	---
All Other Capital Outlay	4,000	4,000	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,160	2,160	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$162,024</b>	<b>\$164,024</b>	<b>1.2%</b>

Name of City: **Forest Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,476,225	\$10,002,450	5.6%
Tax Increments	141,500	161,500	14.1%
All Other Taxes	730,000	740,000	1.4%
Special Assessments	136,280	137,400	0.8%
Licenses and Permits	419,950	454,000	8.1%
Federal Grants	815,000	775,000	-4.9%
State General Purpose Aid	88,231	107,530	21.9%
State Categorical Aid	1,615,641	1,264,041	-21.8%
Grants from County/Other Local Units	64,690	1,528,670	2263.1%
Charges for Services	1,305,577	1,310,520	0.4%
Fines and Forfeits	184,000	171,500	-6.8%
Interest on Investments	43,230	65,500	51.5%
All Other Revenues	59,400	66,250	11.5%
<b>Total Revenues</b>	<b>\$15,079,724</b>	<b>\$16,784,361</b>	<b>11.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	75,500	655.0%
Transfers from Other Funds	3,875,000	175,000	-95.5%
<b>Total Revenues and Other Sources</b>	<b>\$18,964,724</b>	<b>\$17,034,861</b>	<b>-10.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,769,090	\$3,319,140	87.6%
Public Safety	5,175,013	5,295,060	2.3%
Streets and Highways (excluding Const.)	2,840,975	2,995,830	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	556,140	575,460	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	247,385	257,171	4.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$10,588,603</b>	<b>\$12,442,661</b>	<b>17.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,781,700	2,230,000	-19.8%
Debt Service - Principal	1,618,310	1,662,500	2.7%
Interest and Fiscal Charges	560,890	798,540	42.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,825,000	125,000	-96.7%
<b>Total Expenditures and Other Uses</b>	<b>\$19,374,503</b>	<b>\$17,258,701</b>	<b>-10.9%</b>

Name of City: **Foreston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	97,128	102,898	5.9%
State Categorical Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	20,400	20,400	---
<b>Total Revenues</b>	<b>\$212,143</b>	<b>\$217,913</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$222,143</b>	<b>\$227,913</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$93,500	\$93,500	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,000	-14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$199,000</b>	<b>\$198,500</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$199,000</b>	<b>\$198,500</b>	<b>-0.3%</b>

Name of City: **Fort Ripley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,250	\$19,250	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,085	3,085	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,158	1,877	62.1%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$24,493</b>	<b>\$25,212</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,325	1,325	---
<b>Total Revenues and Other Sources</b>	<b>\$25,818</b>	<b>\$26,537</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$10,242	\$10,842	5.9%
Public Safety	1,230	1,400	13.8%
Streets and Highways (excluding Const.)	10,896	10,420	-4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	800	1,225	53.1%
Culture and Recreation	1,325	1,325	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$24,493</b>	<b>\$25,212</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,325	1,325	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,818</b>	<b>\$26,537</b>	<b>2.8%</b>

Name of City: **Fosston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$94,273	\$106,959	13.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,435	2,772	13.8%
Federal Grants	---	---	---
State General Purpose Aid	790,807	627,307	-20.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,100	64,900	-0.3%
Fines and Forfeits	1,200	1,800	50.0%
Interest on Investments	---	---	---
All Other Revenues	138,689	159,300	14.9%
<b>Total Revenues</b>	<b>\$1,092,504</b>	<b>\$963,038</b>	<b>-11.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	580,000	415,000	-28.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,672,504</b>	<b>\$1,378,038</b>	<b>-17.6%</b>
<b>Current Expenditures</b>			
General Government	\$170,339	\$178,540	4.8%
Public Safety	279,524	288,758	3.3%
Streets and Highways (excluding Const.)	146,951	185,589	26.3%
Sanitation	6,700	7,800	16.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	746,467	535,740	-28.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	198,270	37,850	-80.9%
All Other Current Expenditures	99,521	99,915	0.4%
<b>Total Current Expenditures</b>	<b>\$1,647,772</b>	<b>\$1,334,192</b>	<b>-19.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,650,772</b>	<b>\$1,334,192</b>	<b>-19.2%</b>

Name of City: **Fountain**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$122,126	\$98,841	-19.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,480	16.0%
Federal Grants	---	---	---
State General Purpose Aid	70,490	72,599	3.0%
State Categorical Aid	10,000	11,650	16.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	1,875	1,875	---
<b>Total Revenues</b>	<b>\$208,491</b>	<b>\$189,445</b>	<b>-9.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$208,491</b>	<b>\$189,445</b>	<b>-9.1%</b>
<b>Current Expenditures</b>			
General Government	\$72,000	\$70,075	-2.7%
Public Safety	56,341	31,430	-44.2%
Streets and Highways (excluding Const.)	49,300	49,915	1.2%
Sanitation	3,200	2,200	-31.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,250	2,750	22.2%
Conservation of Natural Resources	---	2,575	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,400	30,500	20.1%
<b>Total Current Expenditures</b>	<b>\$208,491</b>	<b>\$189,445</b>	<b>-9.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$208,491</b>	<b>\$189,445</b>	<b>-9.1%</b>



Name of City: **Foxhome [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Franklin**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$68,132	\$134,027	96.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,540	4,940	8.8%
Federal Grants	---	---	---
State General Purpose Aid	155,474	159,810	2.8%
State Categorical Aid	10,551	19,800	87.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,200	31,200	---
Fines and Forfeits	800	1,000	25.0%
Interest on Investments	2,200	4,000	81.8%
All Other Revenues	69,900	166,647	138.4%
<b>Total Revenues</b>	\$342,797	\$521,424	52.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	64,200	---	-100.0%
<b>Total Revenues and Other Sources</b>	\$406,997	\$521,424	28.1%
<b>Current Expenditures</b>			
General Government	\$124,080	\$116,450	-6.1%
Public Safety	153,717	155,617	1.2%
Streets and Highways (excluding Const.)	65,400	82,860	26.7%
Sanitation	31,200	27,850	-10.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,600	29,000	-11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$406,997	\$411,777	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	109,647	---
Debt Service - Principal	54,000	55,000	1.9%
Interest and Fiscal Charges	115,195	113,580	-1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$576,192	\$690,004	19.8%

Name of City: **Frazee**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$285,500	\$301,195	5.5%
Tax Increments	60,000	81,000	35.0%
All Other Taxes	22,068	39,400	78.5%
Special Assessments	215,000	278,470	29.5%
Licenses and Permits	11,775	11,000	-6.6%
Federal Grants	---	---	---
State General Purpose Aid	486,232	497,844	2.4%
State Categorical Aid	5,680	5,700	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	151,748	148,049	-2.4%
Fines and Forfeits	26,000	2,000	-92.3%
Interest on Investments	2,000	2,000	---
All Other Revenues	45,850	15,000	-67.3%
<b>Total Revenues</b>	\$1,311,853	\$1,381,658	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$1,311,853	\$1,381,658	5.3%
<b>Current Expenditures</b>			
General Government	\$248,704	\$256,018	2.9%
Public Safety	383,073	445,720	16.4%
Streets and Highways (excluding Const.)	160,158	190,293	18.8%
Sanitation	61,300	65,000	6.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,275	66,000	59.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,000	45,000	-10.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$944,510	\$1,068,031	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	212,500	254.2%
Debt Service - Principal	242,000	223,000	-7.9%
Interest and Fiscal Charges	65,285	43,968	-32.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$1,311,795	\$1,547,499	18.0%

Name of City: **Freeborn**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$102,817	\$106,469	3.6%
Tax Increments	---	---	---
All Other Taxes	---	1,000	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	71,163	73,739	3.6%
State Categorical Aid	4,093	4,093	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	21,000	20,375	-3.0%
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	7,775	7,000	-10.0%
<b>Total Revenues</b>	\$208,798	\$214,626	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$208,798	\$214,626	2.8%
<b>Current Expenditures</b>			
General Government	\$100,705	\$102,386	1.7%
Public Safety	27,150	27,150	---
Streets and Highways (excluding Const.)	21,200	20,300	-4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,094	2,400	-22.4%
<b>Total Current Expenditures</b>	\$152,149	\$152,236	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,800	4,800	---
Debt Service - Principal	---	32,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$156,949	\$189,036	20.4%



Name of City: **Freeport**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$246,800	\$260,000	5.3%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	675	---	-100.0%
Licenses and Permits	8,925	8,925	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	112,450	116,101	3.2%
Charges for Services	100	100	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	2,500	3,000	20.0%
All Other Revenues	7,640	7,640	---
<b>Total Revenues</b>	<b>\$383,590</b>	<b>\$400,266</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,500	90,500	---
<b>Total Revenues and Other Sources</b>	<b>\$474,090</b>	<b>\$490,766</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$190,437	\$216,299	13.6%
Public Safety	39,924	40,207	0.7%
Streets and Highways (excluding Const.)	192,471	182,520	-5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,811	20,400	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$442,643</b>	<b>\$459,426</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$442,643</b>	<b>\$459,426</b>	<b>3.8%</b>

Name of City: **Fridley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,013,500	\$11,534,100	4.7%
Tax Increments	---	---	---
All Other Taxes	58,000	58,000	---
Special Assessments	576,500	246,500	-57.2%
Licenses and Permits	1,296,000	1,294,400	-0.1%
Federal Grants	24,000	483,000	1912.5%
State General Purpose Aid	1,325,000	1,514,100	14.3%
State Categorical Aid	1,653,400	1,443,800	-12.7%
Grants from County/Other Local Units	---	7,000	---
Charges for Services	2,613,200	2,623,200	0.4%
Fines and Forfeits	180,000	180,000	---
Interest on Investments	109,100	224,000	105.3%
All Other Revenues	204,200	420,700	106.0%
<b>Total Revenues</b>	<b>\$19,052,900</b>	<b>\$20,028,800</b>	<b>5.1%</b>
Proceeds from Bond Sales	50,000,000	---	-100.0%
Other Financing Sources	30,000	30,000	---
Transfers from Other Funds	732,600	537,500	-26.6%
<b>Total Revenues and Other Sources</b>	<b>\$69,815,500</b>	<b>\$20,596,300</b>	<b>-70.5%</b>
<b>Current Expenditures</b>			
General Government	\$4,009,300	\$3,367,300	-16.0%
Public Safety	8,577,100	9,404,100	9.6%
Streets and Highways (excluding Const.)	2,645,500	3,063,400	15.8%
Sanitation	417,500	415,700	-0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,664,000	2,513,700	-5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	195,000	142,100	-27.1%
<b>Total Current Expenditures</b>	<b>\$18,508,400</b>	<b>\$18,906,300</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	770,000	2,930,000	280.5%
All Other Capital Outlay	49,507,800	21,463,600	-56.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	124,400	337,500	171.3%
<b>Total Expenditures and Other Uses</b>	<b>\$68,910,600</b>	<b>\$43,637,400</b>	<b>-36.7%</b>

Name of City: **Frost**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$104,453	\$106,543	2.0%
Tax Increments	3,200	3,200	---
All Other Taxes	2,877	2,373	-17.5%
Special Assessments	---	---	---
Licenses and Permits	1,090	1,020	-6.4%
Federal Grants	---	---	---
State General Purpose Aid	54,003	53,510	-0.9%
State Categorical Aid	---	5,560	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	20,700	23,272	12.4%
<b>Total Revenues</b>	<b>\$186,723</b>	<b>\$195,878</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$186,723</b>	<b>\$195,878</b>	<b>4.9%</b>
<b>Current Expenditures</b>			
General Government	\$54,425	\$62,135	14.2%
Public Safety	32,377	33,705	4.1%
Streets and Highways (excluding Const.)	35,262	44,539	26.3%
Sanitation	285	1,281	349.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,567	26,193	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,050	2,050	---
<b>Total Current Expenditures</b>	<b>\$150,966</b>	<b>\$169,903</b>	<b>12.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,250	16,250	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$167,216</b>	<b>\$186,153</b>	<b>11.3%</b>

Name of City: **Fulda**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$386,696	\$399,445	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,470	2,470	---
Federal Grants	---	---	---
State General Purpose Aid	454,422	463,435	2.0%
State Categorical Aid	54,134	47,197	-12.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	141,874	157,799	11.2%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	850	1,675	97.1%
All Other Revenues	48,431	48,431	---
<b>Total Revenues</b>	<b>\$1,091,377</b>	<b>\$1,122,952</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	114,650	104,012	-9.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,206,027</b>	<b>\$1,226,964</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$140,555	\$154,579	10.0%
Public Safety	314,374	319,403	1.6%
Streets and Highways (excluding Const.)	296,178	312,025	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	104,132	106,105	1.9%
Culture and Recreation	102,210	102,540	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$957,449</b>	<b>\$994,652</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,750	72,650	15.8%
Debt Service - Principal	31,000	32,000	3.2%
Interest and Fiscal Charges	10,816	9,918	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	114,650	104,012	-9.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,176,665</b>	<b>\$1,213,232</b>	<b>3.1%</b>

Name of City: **Funkley [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Garfield**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$125,863	\$129,639	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,250	24,650	-2.4%
Licenses and Permits	6,000	5,900	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	47,706	50,757	6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	35	70	100.0%
Fines and Forfeits	---	500	---
Interest on Investments	400	400	---
All Other Revenues	250	100	-60.0%
<b>Total Revenues</b>	\$205,504	\$212,016	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$205,504	\$212,016	3.2%
<b>Current Expenditures</b>			
General Government	\$54,353	\$41,506	-23.6%
Public Safety	32,804	34,609	5.5%
Streets and Highways (excluding Const.)	62,574	69,247	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,750	4,957	-13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,396	46,590	-5.7%
<b>Total Current Expenditures</b>	\$204,877	\$196,909	-3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	86,272	84,550	-2.0%
Interest and Fiscal Charges	39,361	37,266	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$330,510	\$318,725	-3.6%

Name of City: **Garrison**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$189,171	\$193,973	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,080	11,850	-9.4%
Federal Grants	---	---	---
State General Purpose Aid	36,000	34,000	-5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,131	6,850	65.8%
Fines and Forfeits	1,000	2,654	165.4%
Interest on Investments	---	---	---
All Other Revenues	4,050	4,025	-0.6%
<b>Total Revenues</b>	\$247,432	\$253,352	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$247,432	\$253,352	2.4%
<b>Current Expenditures</b>			
General Government	\$103,230	\$117,142	13.5%
Public Safety	56,965	54,965	-3.5%
Streets and Highways (excluding Const.)	28,500	26,000	-8.8%
Sanitation	4,200	3,800	-9.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,700	10,650	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$203,595	\$212,557	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	26,000	27,000	3.8%
Interest and Fiscal Charges	11,637	8,395	-27.9%
Other Financing Uses	6,200	5,400	-12.9%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$247,432	\$253,352	2.4%

Name of City: **Garvin**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$54,683	\$54,683	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,060	1,060	---
Federal Grants	---	---	---
State General Purpose Aid	38,114	38,114	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,764	1,764	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	75	75	---
<b>Total Revenues</b>	\$95,696	\$95,696	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$95,696	\$95,696	---
<b>Current Expenditures</b>			
General Government	\$44,605	\$46,745	4.8%
Public Safety	9,595	16,558	72.6%
Streets and Highways (excluding Const.)	27,950	31,700	13.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,305	6,700	-28.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$91,455	\$101,703	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,900	13,900	75.9%
Debt Service - Principal	14,300	14,300	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$113,655	\$129,903	14.3%

Name of City: **Gary [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Gaylord**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$656,527	\$564,017	-14.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	36,030	41,530	15.3%
Federal Grants	---	---	---
State General Purpose Aid	853,233	854,786	0.2%
State Categorical Aid	41,335	47,835	15.7%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	354,031	355,846	0.5%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	21,329	18,800	-11.9%
All Other Revenues	197,047	108,793	-44.8%
<b>Total Revenues</b>	\$2,173,932	\$2,006,007	-7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$2,173,932	\$2,006,007	-7.7%
<b>Current Expenditures</b>			
General Government	\$272,389	\$235,939	-13.4%
Public Safety	799,376	834,396	4.4%
Streets and Highways (excluding Const.)	289,666	269,271	-7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	403,739	400,997	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,504	29,409	-48.0%
All Other Current Expenditures	140,879	146,183	3.8%
<b>Total Current Expenditures</b>	\$1,962,553	\$1,916,195	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	156,880	200,970	28.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$2,119,433	\$2,117,165	-0.1%

Name of City: **Gem Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$439,281	\$453,651	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	63,610	62,800	-1.3%
Licenses and Permits	30,000	31,200	4.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	7,489	3,000	-59.9%
Grants from County/Other Local Units	5,000	5,500	10.0%
Charges for Services	4,803	3,800	-20.9%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,701	645	-76.1%
All Other Revenues	4,500	25,500	466.7%
<b>Total Revenues</b>	\$560,384	\$589,096	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$560,384	\$589,096	5.1%
<b>Current Expenditures</b>			
General Government	\$239,298	\$260,197	8.7%
Public Safety	141,578	96,750	-31.7%
Streets and Highways (excluding Const.)	29,100	36,300	24.7%
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$419,976	\$403,247	-4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	17,055	16,305	-4.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	20,000	---
<b>Total Expenditures and Other Uses</b>	\$497,031	\$499,552	0.5%

Name of City: **Geneva [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Genola** [Submitted Incomplete Data]Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,900	---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$12,900	---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$12,900	---	-100.0%
<b>Current Expenditures</b>			
General Government	\$8,600	---	-100.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	4,300	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$12,900	---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$12,900	---	-100.0%

Name of City: **Georgetown**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,500	\$20,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,250	5,250	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	13,980	13,980	---
State Categorical Aid	400	400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	90	90	---
All Other Revenues	2,120	2,120	---
<b>Total Revenues</b>	\$47,240	\$47,240	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	27,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$74,240	\$74,240	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	13,500	13,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
<b>Total Current Expenditures</b>	\$25,100	\$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,950	17,950	---
<b>Total Expenditures and Other Uses</b>	\$43,050	\$43,050	---

Name of City: **Ghent**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$109,498	\$158,670	44.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,045	7,245	2.8%
Federal Grants	---	---	---
State General Purpose Aid	93,670	96,440	3.0%
State Categorical Aid	---	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,682	1,845	9.7%
<b>Total Revenues</b>	\$211,895	\$264,281	24.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$211,895	\$264,281	24.7%
<b>Current Expenditures</b>			
General Government	\$72,283	\$83,263	15.2%
Public Safety	46,999	56,710	20.7%
Streets and Highways (excluding Const.)	77,120	80,491	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,882	8,882	-18.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	3,436	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$207,284	\$232,782	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	705	15,598	2112.5%
Interest and Fiscal Charges	3,906	2,902	-25.7%
Other Financing Uses	---	13,000	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$211,895	\$264,282	24.7%

Name of City: **Gibbon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$336,718	\$339,526	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,550	5,250	-5.4%
Federal Grants	---	---	---
State General Purpose Aid	259,624	268,175	3.3%
State Categorical Aid	34,846	34,846	---
Grants from County/Other Local Units	6,396	6,396	---
Charges for Services	82,988	84,906	2.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	500	700	40.0%
All Other Revenues	20,093	19,092	-5.0%
<b>Total Revenues</b>	\$749,715	\$761,891	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	163,661	191,051	16.7%
<b>Total Revenues and Other Sources</b>	\$913,376	\$952,942	4.3%
<b>Current Expenditures</b>			
General Government	\$144,789	\$143,130	-1.1%
Public Safety	256,805	285,258	11.1%
Streets and Highways (excluding Const.)	218,787	216,936	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,807	95,567	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	16,000	10,000	-37.5%
<b>Total Current Expenditures</b>	\$740,188	\$760,891	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,561	62,563	92.1%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	32,100	29,488	-8.1%
Other Financing Uses	7,616	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$912,465	\$952,942	4.4%

Name of City: **Gilbert**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,136,822	\$1,136,822	---
Tax Increments	---	---	---
All Other Taxes	18,675	20,828	11.5%
Special Assessments	---	---	---
Licenses and Permits	11,700	11,650	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	970,210	1,060,491	9.3%
State Categorical Aid	72,136	83,500	15.8%
Grants from County/Other Local Units	13,500	13,200	-2.2%
Charges for Services	389,863	352,054	-9.7%
Fines and Forfeits	17,500	13,350	-23.7%
Interest on Investments	---	---	---
All Other Revenues	117,785	156,485	32.9%
<b>Total Revenues</b>	<b>\$2,748,191</b>	<b>\$2,848,380</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,748,191</b>	<b>\$2,848,380</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$385,082	\$379,174	-1.5%
Public Safety	1,007,186	1,021,730	1.4%
Streets and Highways (excluding Const.)	642,770	701,744	9.2%
Sanitation	3,500	3,100	-11.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	218,726	167,766	-23.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	392,450	308,303	-21.4%
<b>Total Current Expenditures</b>	<b>\$2,649,714</b>	<b>\$2,581,817</b>	<b>-2.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	106,000	112,013	5.7%
Interest and Fiscal Charges	9,366	9,421	0.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	150,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,765,080</b>	<b>\$2,853,251</b>	<b>3.2%</b>

Name of City: **Gilman**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,800	\$34,000	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	400	-20.0%
Licenses and Permits	1,000	400	-60.0%
Federal Grants	---	---	---
State General Purpose Aid	20,000	21,852	9.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	600	200	-66.7%
Interest on Investments	200	300	50.0%
All Other Revenues	4,000	4,100	2.5%
<b>Total Revenues</b>	<b>\$58,100</b>	<b>\$61,252</b>	<b>5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$58,100</b>	<b>\$61,252</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$51,213	\$52,000	1.5%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	8,500	6,000	-29.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$64,713</b>	<b>\$63,000</b>	<b>-2.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$64,713</b>	<b>\$63,000</b>	<b>-2.6%</b>

Name of City: **Glencoe**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,147,038	\$2,258,000	5.2%
Tax Increments	246,000	250,000	1.6%
All Other Taxes	42,700	47,000	10.1%
Special Assessments	182,177	341,502	87.5%
Licenses and Permits	57,400	55,700	-3.0%
Federal Grants	---	---	---
State General Purpose Aid	1,344,811	1,408,701	4.8%
State Categorical Aid	316,500	310,000	-2.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	104,000	100,000	-3.8%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	2,225	2,000	-10.1%
All Other Revenues	281,900	279,100	-1.0%
<b>Total Revenues</b>	<b>\$4,754,751</b>	<b>\$5,082,003</b>	<b>6.9%</b>
Proceeds from Bond Sales	---	5,000,000	---
Other Financing Sources	4,000	2,000	-50.0%
Transfers from Other Funds	1,208,549	1,338,549	10.8%
<b>Total Revenues and Other Sources</b>	<b>\$5,967,300</b>	<b>\$11,422,552</b>	<b>91.4%</b>
<b>Current Expenditures</b>			
General Government	\$800,839	\$846,155	5.7%
Public Safety	1,272,235	1,322,914	4.0%
Streets and Highways (excluding Const.)	506,973	522,504	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	610,351	662,824	8.6%
Conservation of Natural Resources	66,000	66,000	---
Economic Development and Housing	60,399	71,813	18.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,316,797</b>	<b>\$3,492,210</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	980,000	5,300,000	440.8%
All Other Capital Outlay	401,244	528,438	31.7%
Debt Service - Principal	1,380,000	1,475,000	6.9%
Interest and Fiscal Charges	380,582	481,665	26.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,011,549	1,119,549	10.7%
<b>Total Expenditures and Other Uses</b>	<b>\$7,470,172</b>	<b>\$12,396,862</b>	<b>66.0%</b>

Name of City: **Glenville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$124,500	\$125,750	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,750	3,550	-5.3%
Federal Grants	---	---	---
State General Purpose Aid	193,720	196,308	1.3%
State Categorical Aid	16,000	16,500	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	990	925	-6.6%
All Other Revenues	33,475	39,618	18.4%
<b>Total Revenues</b>	<b>\$372,435</b>	<b>\$382,651</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$372,435</b>	<b>\$382,651</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$29,850	\$38,255	28.2%
Public Safety	48,800	49,800	2.0%
Streets and Highways (excluding Const.)	95,000	96,000	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,300	45,250	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	70,050	72,100	2.9%
<b>Total Current Expenditures</b>	<b>\$290,500</b>	<b>\$302,905</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,000	33,000	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	12,500	12,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$356,000</b>	<b>\$368,405</b>	<b>3.5%</b>



Name of City: **Glenwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,315,893	\$1,442,594	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	37,150	37,150	---
Federal Grants	---	---	---
State General Purpose Aid	727,396	752,153	3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	127,500	128,000	0.4%
Fines and Forfeits	12,000	15,000	25.0%
Interest on Investments	15,000	15,000	---
All Other Revenues	88,731	15,000	-83.1%
<b>Total Revenues</b>	<b>\$2,323,670</b>	<b>\$2,404,897</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	110,000	85,000	-22.7%
<b>Total Revenues and Other Sources</b>	<b>\$2,433,670</b>	<b>\$2,489,897</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$224,892	\$233,339	3.8%
Public Safety	574,739	610,409	6.2%
Streets and Highways (excluding Const.)	387,596	415,623	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	542,346	556,898	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	237,397	289,777	22.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,966,970</b>	<b>\$2,106,046</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	466,700	383,851	-17.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,433,670</b>	<b>\$2,489,897</b>	<b>2.3%</b>

Name of City: **Glyndon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$491,879	\$585,156	19.0%
Tax Increments	166,982	166,000	-0.6%
All Other Taxes	---	---	---
Special Assessments	129,740	111,380	-14.2%
Licenses and Permits	10,935	11,297	3.3%
Federal Grants	---	---	---
State General Purpose Aid	402,047	428,237	6.5%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	20,120	22,000	9.3%
Charges for Services	40,198	34,029	-15.3%
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	750	700	-6.7%
All Other Revenues	22,210	4,780	-78.5%
<b>Total Revenues</b>	<b>\$1,329,861</b>	<b>\$1,403,579</b>	<b>5.5%</b>
Proceeds from Bond Sales	24,100	25,218	4.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,353,961</b>	<b>\$1,428,797</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$421,076	\$431,619	2.5%
Public Safety	433,721	365,026	-15.8%
Streets and Highways (excluding Const.)	80,300	45,950	-42.8%
Sanitation	128,006	144,000	12.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,500	20,000	8.1%
Conservation of Natural Resources	5,853	2,800	-52.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,087,456</b>	<b>\$1,009,395</b>	<b>-7.2%</b>
Streets and Highways Capital Outlay	26,000	42,000	61.5%
All Other Capital Outlay	24,100	25,218	4.6%
Debt Service - Principal	595,909	595,035	-0.1%
Interest and Fiscal Charges	56,410	53,213	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,789,875</b>	<b>\$1,724,861</b>	<b>-3.6%</b>

Name of City: **Golden Valley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,814,685	\$17,253,460	16.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,057,840	1,108,765	4.8%
Federal Grants	---	---	---
State General Purpose Aid	252,440	52,375	-79.3%
State Categorical Aid	15,940	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500,825	1,456,800	-2.9%
Fines and Forfeits	300,000	320,000	6.7%
Interest on Investments	75,000	75,000	---
All Other Revenues	233,000	193,000	-17.2%
<b>Total Revenues</b>	<b>\$18,249,730</b>	<b>\$20,459,400</b>	<b>12.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
<b>Total Revenues and Other Sources</b>	<b>\$18,279,730</b>	<b>\$20,489,400</b>	<b>12.1%</b>
<b>Current Expenditures</b>			
General Government	\$4,373,615	\$4,352,095	-0.5%
Public Safety	7,222,090	7,700,725	6.6%
Streets and Highways (excluding Const.)	2,413,110	2,567,020	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,309,155	2,398,540	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,111,760	1,488,440	33.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,429,730</b>	<b>\$18,506,820</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	850,000	1,982,580	133.2%
<b>Total Expenditures and Other Uses</b>	<b>\$18,279,730</b>	<b>\$20,489,400</b>	<b>12.1%</b>

Name of City: **Gonvick**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$106,176	\$109,361	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,875	---
Federal Grants	---	---	---
State General Purpose Aid	71,355	73,806	3.4%
State Categorical Aid	11,000	12,000	9.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	50,082	53,336	6.5%
Fines and Forfeits	500	450	-10.0%
Interest on Investments	1,950	2,855	46.4%
All Other Revenues	54,182	37,150	-31.4%
<b>Total Revenues</b>	<b>\$297,120</b>	<b>\$290,833</b>	<b>-2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$297,120</b>	<b>\$290,833</b>	<b>-2.1%</b>
<b>Current Expenditures</b>			
General Government	\$86,163	\$85,981	-0.2%
Public Safety	103,307	98,452	-4.7%
Streets and Highways (excluding Const.)	69,950	68,900	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,700	17,500	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$297,120</b>	<b>\$290,833</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$297,120</b>	<b>\$290,833</b>	<b>-2.1%</b>

Name of City: **Good Thunder**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$301,040	\$303,225	0.7%
Tax Increments	---	---	---
All Other Taxes	1,074	1,074	---
Special Assessments	3,000	---	-100.0%
Licenses and Permits	1,908	1,908	---
Federal Grants	---	---	---
State General Purpose Aid	166,746	170,084	2.0%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	973	973	---
Charges for Services	62,300	62,300	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	2,400	---
All Other Revenues	20,800	20,800	---
<b>Total Revenues</b>	<b>\$575,241</b>	<b>\$577,764</b>	<b>0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$575,241</b>	<b>\$577,764</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$123,086	\$111,768	-9.2%
Public Safety	200,681	205,833	2.6%
Streets and Highways (excluding Const.)	77,445	81,941	5.8%
Sanitation	---	52,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,311	42,725	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$439,523</b>	<b>\$494,267</b>	<b>12.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	135,718	154,198	13.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$575,241</b>	<b>\$648,465</b>	<b>12.7%</b>

Name of City: **Goodhue**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$463,160	\$481,686	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,400	16,400	---
Licenses and Permits	5,190	5,390	3.9%
Federal Grants	---	---	---
State General Purpose Aid	273,232	285,445	4.5%
State Categorical Aid	13,600	13,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	6,300	---
Fines and Forfeits	6,400	6,400	---
Interest on Investments	3,600	2,900	-19.4%
All Other Revenues	45,448	45,975	1.2%
<b>Total Revenues</b>	<b>\$833,330</b>	<b>\$864,096</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$833,330</b>	<b>\$864,096</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$90,244	\$101,137	12.1%
Public Safety	231,402	231,796	0.2%
Streets and Highways (excluding Const.)	279,805	300,600	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	7,100	29.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$606,951</b>	<b>\$640,633</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	120,000	113,865	-5.1%
Interest and Fiscal Charges	33,445	36,598	9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	72,934	73,000	0.1%
<b>Total Expenditures and Other Uses</b>	<b>\$833,330</b>	<b>\$864,096</b>	<b>3.7%</b>

Name of City: **Goodridge**

Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,000	\$21,000	23.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	3,067	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	42,150	42,300	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,600	3,600	---
<b>Total Revenues</b>	<b>\$62,750</b>	<b>\$69,967</b>	<b>11.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$62,750</b>	<b>\$69,967</b>	<b>11.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,600	\$13,400	26.4%
Public Safety	13,000	13,000	---
Streets and Highways (excluding Const.)	8,800	5,300	-39.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,460	39,000	28.0%
<b>Total Current Expenditures</b>	<b>\$62,860</b>	<b>\$70,700</b>	<b>12.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	6,000	---
Interest and Fiscal Charges	---	168	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$62,860</b>	<b>\$76,868</b>	<b>22.3%</b>

Name of City: **Goodview**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,584,015	\$1,537,616	-2.9%
Tax Increments	---	---	---
All Other Taxes	210,000	214,400	2.1%
Special Assessments	99,055	72,923	-26.4%
Licenses and Permits	26,890	26,864	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	276,848	343,851	24.2%
State Categorical Aid	48,000	47,200	-1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	7,500	-6.3%
Fines and Forfeits	13,500	13,500	---
Interest on Investments	3,500	5,500	57.1%
All Other Revenues	36,332	38,335	5.5%
<b>Total Revenues</b>	<b>\$2,306,140</b>	<b>\$2,307,689</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,306,140</b>	<b>\$2,307,689</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$471,381	\$497,114	5.5%
Public Safety	894,715	909,346	1.6%
Streets and Highways (excluding Const.)	346,186	393,111	13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,640	46,382	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,967	24,675	37.3%
All Other Current Expenditures	3,975	4,030	1.4%
<b>Total Current Expenditures</b>	<b>\$1,775,864</b>	<b>\$1,874,658</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,780	60,000	5.7%
Debt Service - Principal	395,000	335,000	-15.2%
Interest and Fiscal Charges	48,760	39,879	-18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,276,404</b>	<b>\$2,309,537</b>	<b>1.5%</b>

Name of City: **Graceville**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,026	980	-4.5%
Licenses and Permits	300	1,800	500.0%
Federal Grants	---	---	---
State General Purpose Aid	204,710	207,854	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	25,000	25.0%
Charges for Services	60,000	60,000	---
Fines and Forfeits	300	250	-16.7%
Interest on Investments	900	900	---
All Other Revenues	8,000	8,000	---
<b>Total Revenues</b>	<b>\$490,236</b>	<b>\$499,784</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,000	8,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$498,236</b>	<b>\$507,784</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$119,296	\$122,436	2.6%
Public Safety	46,815	47,015	0.4%
Streets and Highways (excluding Const.)	97,292	92,983	-4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	124,140	124,140	---
Culture and Recreation	14,706	18,937	28.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	25,050	22,850	-8.8%
<b>Total Current Expenditures</b>	<b>\$432,299</b>	<b>\$433,361</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	302,500	100,000	-66.9%
All Other Capital Outlay	50,000	70,000	40.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	51,500	63,377	23.1%
<b>Total Expenditures and Other Uses</b>	<b>\$836,299</b>	<b>\$666,738</b>	<b>-20.3%</b>

Name of City: **Granada [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$39,870	\$39,870	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,100	---
Federal Grants	---	---	---
State General Purpose Aid	149,052	149,052	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	56,000	56,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,075	1,075	---
All Other Revenues	6,625	6,625	---
<b>Total Revenues</b>	<b>\$255,722</b>	<b>\$255,722</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$255,722</b>	<b>\$255,722</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Grand Marais**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$909,994	\$933,672	2.6%
Tax Increments	---	---	---
All Other Taxes	69,000	70,000	1.4%
Special Assessments	144,971	144,971	---
Licenses and Permits	15,690	17,900	14.1%
Federal Grants	---	---	---
State General Purpose Aid	55,612	55,612	---
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	213,379	226,524	6.2%
Charges for Services	1,253,212	1,548,664	23.6%
Fines and Forfeits	9,240	9,240	---
Interest on Investments	8,000	11,500	43.8%
All Other Revenues	2,000	11,500	475.0%
<b>Total Revenues</b>	<b>\$2,686,413</b>	<b>\$3,034,898</b>	<b>13.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	496,820	583,650	17.5%
<b>Total Revenues and Other Sources</b>	<b>\$3,183,233</b>	<b>\$3,618,548</b>	<b>13.7%</b>
<b>Current Expenditures</b>			
General Government	\$487,278	\$342,801	-29.6%
Public Safety	218,629	214,200	-2.0%
Streets and Highways (excluding Const.)	312,214	344,643	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,233,533	1,326,196	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,251,654</b>	<b>\$2,227,840</b>	<b>-1.1%</b>
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	225,500	482,500	114.0%
Debt Service - Principal	290,000	310,000	6.9%
Interest and Fiscal Charges	127,143	242,153	90.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	210,629	240,134	14.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,194,926</b>	<b>\$3,592,627</b>	<b>12.4%</b>

Name of City: **Grand Meadow [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Grand Rapids**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,395,250	\$5,476,740	1.5%
Tax Increments	---	---	---
All Other Taxes	902,000	903,000	0.1%
Special Assessments	---	---	---
Licenses and Permits	277,700	276,200	-0.5%
Federal Grants	20,000	20,000	---
State General Purpose Aid	1,322,103	1,424,202	7.7%
State Categorical Aid	615,563	625,383	1.6%
Grants from County/Other Local Units	267,000	270,680	1.4%
Charges for Services	1,211,028	1,346,209	11.2%
Fines and Forfeits	139,280	121,380	-12.9%
Interest on Investments	39,850	36,850	-7.5%
All Other Revenues	820,232	870,732	6.2%
<b>Total Revenues</b>	<b>\$11,010,006</b>	<b>\$11,371,376</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	78,651	80,218	2.0%
<b>Total Revenues and Other Sources</b>	<b>\$11,088,657</b>	<b>\$11,451,594</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,929,384	\$2,938,931	0.3%
Public Safety	3,703,630	3,955,206	6.8%
Streets and Highways (excluding Const.)	2,035,527	2,052,576	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,878,626	1,976,427	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,900	15,150	-10.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$10,564,067</b>	<b>\$10,938,290</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	175,000	180,000	2.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	236,020	237,587	0.7%
<b>Total Expenditures and Other Uses</b>	<b>\$10,975,087</b>	<b>\$11,355,877</b>	<b>3.5%</b>

Name of City: **Granite Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,578,462	\$1,624,585	2.9%
Tax Increments	32,100	31,300	-2.5%
All Other Taxes	88,000	88,000	---
Special Assessments	87,020	81,616	-6.2%
Licenses and Permits	34,200	34,200	---
Federal Grants	24,000	34,600	44.2%
State General Purpose Aid	940,493	977,808	4.0%
State Categorical Aid	121,625	108,625	-10.7%
Grants from County/Other Local Units	1,700	1,700	---
Charges for Services	207,550	209,550	1.0%
Fines and Forfeits	10,275	10,275	---
Interest on Investments	15,400	15,400	---
All Other Revenues	204,150	172,904	-15.3%
<b>Total Revenues</b>	<b>\$3,344,975</b>	<b>\$3,390,563</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,211,383	1,190,621	-1.7%
<b>Total Revenues and Other Sources</b>	<b>\$4,556,358</b>	<b>\$4,581,184</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$429,150	\$408,755	-4.8%
Public Safety	772,250	872,615	13.0%
Streets and Highways (excluding Const.)	466,350	486,950	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	251,467	257,567	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	229,040	110,615	-51.7%
All Other Current Expenditures	285,600	286,250	0.2%
<b>Total Current Expenditures</b>	<b>\$2,433,857</b>	<b>\$2,422,752</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	437,140	579,728	32.6%
Debt Service - Principal	844,000	798,000	-5.5%
Interest and Fiscal Charges	331,185	248,521	-25.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	660,543	672,538	1.8%
<b>Total Expenditures and Other Uses</b>	<b>\$4,706,725</b>	<b>\$4,721,539</b>	<b>0.3%</b>

Name of City: **Grant**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,105,458	\$1,151,088	4.1%
Tax Increments	---	---	---
All Other Taxes	83,721	83,721	---
Special Assessments	10,000	10,000	---
Licenses and Permits	148,650	148,650	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	39,716	---
Grants from County/Other Local Units	43,377	47,377	9.2%
Charges for Services	---	---	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	26,287	26,287	---
<b>Total Revenues</b>	<b>\$1,431,493</b>	<b>\$1,521,839</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,431,493</b>	<b>\$1,521,839</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$294,209	\$294,148	-0.0%
Public Safety	515,884	525,365	1.8%
Streets and Highways (excluding Const.)	589,900	660,826	12.0%
Sanitation	60,000	60,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,461,493</b>	<b>\$1,541,839</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,461,493</b>	<b>\$1,541,839</b>	<b>5.5%</b>

Name of City: **Grasston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,396	\$13,397	-6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	383	383	---
Federal Grants	---	---	---
State General Purpose Aid	22,300	21,482	-3.7%
State Categorical Aid	---	4,730	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,832	10,830	-0.0%
Fines and Forfeits	---	---	---
Interest on Investments	106	35	-67.0%
All Other Revenues	2,076	19,626	845.4%
<b>Total Revenues</b>	<b>\$50,093</b>	<b>\$70,483</b>	<b>40.7%</b>
Proceeds from Bond Sales	19,577	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	53,831	2,862	-94.7%
<b>Total Revenues and Other Sources</b>	<b>\$123,501</b>	<b>\$73,345</b>	<b>-40.6%</b>
<b>Current Expenditures</b>			
General Government	\$47,947	\$40,725	-15.1%
Public Safety	1,113	2,893	159.9%
Streets and Highways (excluding Const.)	2,844	3,567	25.4%
Sanitation	1,073	470	-56.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	290	38	-86.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,408	5,410	124.7%
<b>Total Current Expenditures</b>	<b>\$55,675</b>	<b>\$53,103</b>	<b>-4.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	893	17,412	1849.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$56,568</b>	<b>\$70,515</b>	<b>24.7%</b>



Name of City: **Green Isle**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$551,681	\$579,256	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,185	7,789	-4.8%
Licenses and Permits	6,777	6,981	3.0%
Federal Grants	---	---	---
State General Purpose Aid	100,450	106,422	5.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,273	2,311	1.7%
Charges for Services	145,800	170,166	16.7%
Fines and Forfeits	530	546	3.0%
Interest on Investments	608	709	16.6%
All Other Revenues	8,440	68,316	709.4%
<b>Total Revenues</b>	<b>\$824,744</b>	<b>\$942,496</b>	<b>14.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	74,891	39,300	-47.5%
<b>Total Revenues and Other Sources</b>	<b>\$899,635</b>	<b>\$981,796</b>	<b>9.1%</b>
<b>Current Expenditures</b>			
General Government	\$173,534	\$204,942	18.1%
Public Safety	137,520	139,372	1.3%
Streets and Highways (excluding Const.)	114,917	108,313	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,448	30,623	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	53,386	54,327	1.8%
<b>Total Current Expenditures</b>	<b>\$508,805</b>	<b>\$537,577</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,696	23,728	0.1%
Debt Service - Principal	176,890	99,827	-43.6%
Interest and Fiscal Charges	115,538	402,253	248.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	64,486	39,300	-39.1%
<b>Total Expenditures and Other Uses</b>	<b>\$889,415</b>	<b>\$1,102,685</b>	<b>24.0%</b>

Name of City: **Greenbush**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$257,500	\$265,225	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	2,420	2,420	---
Federal Grants	---	---	---
State General Purpose Aid	255,780	261,796	2.4%
State Categorical Aid	11,000	1,100	-90.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	60,600	60,600	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	10,380	21,710	109.2%
<b>Total Revenues</b>	<b>\$599,180</b>	<b>\$614,351</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$599,180</b>	<b>\$614,351</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$106,220	\$111,320	4.8%
Public Safety	61,170	65,450	7.0%
Streets and Highways (excluding Const.)	170,600	186,444	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	105,768	106,063	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	32,500	35,100	8.0%
<b>Total Current Expenditures</b>	<b>\$479,258</b>	<b>\$507,377</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	74,922	61,974	-17.3%
All Other Capital Outlay	---	45,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$554,180</b>	<b>\$614,351</b>	<b>10.9%</b>

Name of City: **Greenfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,229,017	\$1,359,963	10.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	85,300	103,150	20.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	55,850	56,850	1.8%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$1,382,167</b>	<b>\$1,531,963</b>	<b>10.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,441,167</b>	<b>\$1,531,963</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$400,221	\$406,020	1.4%
Public Safety	332,166	459,402	38.3%
Streets and Highways (excluding Const.)	643,804	653,882	1.6%
Sanitation	41,000	40,100	-2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,825	7,353	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,424,016</b>	<b>\$1,566,757</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,400	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,751	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,441,167</b>	<b>\$1,566,757</b>	<b>8.7%</b>

Name of City: **Greenwald**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,000	\$37,500	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,300	2,300	---
Licenses and Permits	1,770	1,770	---
Federal Grants	---	---	---
State General Purpose Aid	27,500	27,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	90	90	---
Interest on Investments	500	500	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$72,160</b>	<b>\$74,660</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$72,160</b>	<b>\$74,660</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$42,500</b>	<b>\$42,500</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	9,000	9,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$69,500</b>	<b>\$69,500</b>	<b>---</b>



Name of City: **Greenwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$642,499	\$641,079	-0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	65,050	49,550	-23.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,500	1,700	-62.2%
Charges for Services	29,825	31,332	5.1%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	6,000	7,000	16.7%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$754,374</b>	<b>\$737,161</b>	<b>-2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,893	29,023	0.4%
<b>Total Revenues and Other Sources</b>	<b>\$783,267</b>	<b>\$766,184</b>	<b>-2.2%</b>
<b>Current Expenditures</b>			
General Government	\$159,841	\$152,142	-4.8%
Public Safety	358,295	381,066	6.4%
Streets and Highways (excluding Const.)	51,600	49,000	-5.0%
Sanitation	25,150	25,150	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,600	-5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,682	11,226	5.1%
<b>Total Current Expenditures</b>	<b>\$607,268</b>	<b>\$620,184</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	134,000	124,000	-7.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	22,000	12,000	-45.5%
Transfers to Other Funds	20,000	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$783,268</b>	<b>\$776,184</b>	<b>-0.9%</b>

Name of City: **Grey Eagle**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$95,540	\$97,344	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,490	5,480	-15.6%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	70,907	73,828	4.1%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$178,239</b>	<b>\$181,954</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,000	14,000	---
<b>Total Revenues and Other Sources</b>	<b>\$192,239</b>	<b>\$195,954</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$50,156	\$51,293	2.3%
Public Safety	33,274	33,339	0.2%
Streets and Highways (excluding Const.)	46,774	48,001	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,216	12,130	8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,084	11,531	14.3%
<b>Total Current Expenditures</b>	<b>\$151,504</b>	<b>\$156,294</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	15,735	14,660	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$192,239</b>	<b>\$195,954</b>	<b>1.9%</b>

Name of City: **Grove City**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$202,800	\$202,800	---
Tax Increments	---	---	---
All Other Taxes	3,600	3,000	-16.7%
Special Assessments	2,535	1,000	-60.6%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	190,787	198,111	3.8%
State Categorical Aid	620	620	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	800	1,200	50.0%
All Other Revenues	83,150	84,900	2.1%
<b>Total Revenues</b>	<b>\$485,792</b>	<b>\$493,131</b>	<b>1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$485,792</b>	<b>\$493,131</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$234,561	\$184,481	-21.4%
Public Safety	117,162	211,985	80.9%
Streets and Highways (excluding Const.)	109,100	98,900	-9.3%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,610	46,840	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$507,933</b>	<b>\$542,706</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$507,933</b>	<b>\$542,706</b>	<b>6.8%</b>

Name of City: **Grygla [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Gully**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,485	\$12,859	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,599	15,599	---
Licenses and Permits	1,636	1,636	---
Federal Grants	---	---	---
State General Purpose Aid	15,698	15,108	-3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,780	2,820	-25.4%
Fines and Forfeits	---	---	---
Interest on Investments	420	480	14.3%
All Other Revenues	125	125	---
<b>Total Revenues</b>	<b>\$49,743</b>	<b>\$48,627</b>	<b>-2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$49,743</b>	<b>\$48,627</b>	<b>-2.2%</b>
<b>Current Expenditures</b>			
General Government	\$16,630	\$17,230	3.6%
Public Safety	1,000	1,100	10.0%
Streets and Highways (excluding Const.)	12,200	12,200	---
Sanitation	13,206	13,017	-1.4%
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	34,000	40,300	18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$78,036</b>	<b>\$84,847</b>	<b>8.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,036</b>	<b>\$84,847</b>	<b>8.7%</b>

Name of City: **Hackensack [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Hadley [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Hallock**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$178,424	\$185,561	4.0%
Tax Increments	9,452	6,780	-28.3%
All Other Taxes	---	---	---
Special Assessments	272,574	271,212	-0.5%
Licenses and Permits	5,500	4,600	-16.4%
Federal Grants	1,473,500	1,366,969	-7.2%
State General Purpose Aid	393,435	396,339	0.7%
State Categorical Aid	---	12,000	---
Grants from County/Other Local Units	---	9,691	---
Charges for Services	---	200,178	---
Fines and Forfeits	500	500	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	208,469	197,178	-5.4%
<b>Total Revenues</b>	<b>\$2,543,854</b>	<b>\$2,654,008</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	50,000	-44.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,633,854</b>	<b>\$2,704,008</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$184,426	\$242,761	31.6%
Public Safety	130,528	127,672	-2.2%
Streets and Highways (excluding Const.)	194,375	173,700	-10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	118,000	126,500	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,500	10,000	33.3%
All Other Current Expenditures	81,700	68,700	-15.9%
<b>Total Current Expenditures</b>	<b>\$716,529</b>	<b>\$749,333</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,666,500	84,000	-95.0%
Debt Service - Principal	280,000	242,534	-13.4%
Interest and Fiscal Charges	72,613	53,899	-25.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,735,642</b>	<b>\$1,129,766</b>	<b>-58.7%</b>

Name of City: **Halma**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	450	450	---
Special Assessments	---	---	---
Licenses and Permits	600	600	---
Federal Grants	---	---	---
State General Purpose Aid	643	643	---
State Categorical Aid	12,688	13,016	2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,600	1,600	---
Fines and Forfeits	---	---	---
Interest on Investments	26	26	---
All Other Revenues	600	600	---
<b>Total Revenues</b>	<b>\$28,607</b>	<b>\$28,935</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,607</b>	<b>\$28,935</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$6,280	\$7,430	18.3%
Public Safety	1,450	1,450	---
Streets and Highways (excluding Const.)	7,700	7,700	---
Sanitation	4,400	4,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,750	5,000	-13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,580</b>	<b>\$25,980</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$30,580</b>	<b>\$30,980</b>	<b>1.3%</b>

Name of City: **Halstad**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$180,178	\$189,187	5.0%
Tax Increments	9,400	9,400	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	1,100	1,000	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	200,470	206,876	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,452	22,000	19.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,015	1,015	---
All Other Revenues	13,451	10,451	-22.3%
<b>Total Revenues</b>	<b>\$428,066</b>	<b>\$443,929</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$428,066</b>	<b>\$443,929</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$45,444	\$48,807	7.4%
Public Safety	128,083	133,471	4.2%
Streets and Highways (excluding Const.)	190,576	153,414	-19.5%
Sanitation	---	---	---
Human Services	1,500	1,500	---
Health	---	---	---
Culture and Recreation	44,000	92,000	109.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$415,603</b>	<b>\$435,192</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,854	3,592	-6.8%
Interest and Fiscal Charges	3,901	3,758	-3.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$423,358</b>	<b>\$442,542</b>	<b>4.5%</b>

Name of City: **Ham Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,633,301	\$4,828,178	4.2%
Tax Increments	---	---	---
All Other Taxes	98,108	104,998	7.0%
Special Assessments	1,272	13,369	951.0%
Licenses and Permits	362,020	418,220	15.5%
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	1,512,366	2,741,306	81.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	190,815	181,423	-4.9%
Fines and Forfeits	50,000	42,000	-16.0%
Interest on Investments	41,365	45,900	11.0%
All Other Revenues	121,393	145,200	19.6%
<b>Total Revenues</b>	<b>\$7,014,640</b>	<b>\$8,524,594</b>	<b>21.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	58,000	45,500	-21.6%
Transfers from Other Funds	1,212,100	1,273,300	5.0%
<b>Total Revenues and Other Sources</b>	<b>\$8,284,740</b>	<b>\$9,843,394</b>	<b>18.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,003,485	\$972,980	-3.0%
Public Safety	1,761,594	1,885,576	7.0%
Streets and Highways (excluding Const.)	979,475	1,054,277	7.6%
Sanitation	53,550	58,550	9.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	357,622	361,595	1.1%
Conservation of Natural Resources	200	300	50.0%
Economic Development and Housing	50,900	40,700	-20.0%
All Other Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	<b>\$4,221,826</b>	<b>\$4,388,978</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	2,502,800	3,691,977	47.5%
All Other Capital Outlay	933,320	551,700	-40.9%
Debt Service - Principal	182,117	186,524	2.4%
Interest and Fiscal Charges	56,585	52,643	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,212,100	1,273,300	5.0%
<b>Total Expenditures and Other Uses</b>	<b>\$9,108,748</b>	<b>\$10,145,122</b>	<b>11.4%</b>

Name of City: **Hamburg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$463,197	\$486,994	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,257	9,257	---
Licenses and Permits	6,120	5,620	-8.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	17,114	17,314	1.2%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	42,745	42,560	-0.4%
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	1,002	2,088	108.4%
All Other Revenues	6,100	6,000	-1.6%
<b>Total Revenues</b>	<b>\$550,035</b>	<b>\$574,083</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	94,143	111,980	18.9%
<b>Total Revenues and Other Sources</b>	<b>\$644,178</b>	<b>\$686,063</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$224,121	\$204,625	-8.7%
Public Safety	107,261	102,873	-4.1%
Streets and Highways (excluding Const.)	59,581	51,735	-13.2%
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	114,742	88,005	-23.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
<b>Total Current Expenditures</b>	<b>\$511,705</b>	<b>\$453,238</b>	<b>-11.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,000	130,200	233.8%
Debt Service - Principal	10,000	15,000	50.0%
Interest and Fiscal Charges	4,778	4,221	-11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	94,143	111,980	18.9%
<b>Total Expenditures and Other Uses</b>	<b>\$659,626</b>	<b>\$714,639</b>	<b>8.3%</b>

Name of City: **Hammond**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,250	2,285	1.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	39,352	44,306	12.6%
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$67,152</b>	<b>\$72,141</b>	<b>7.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$67,152</b>	<b>\$72,141</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$31,702	\$38,700	22.1%
Public Safety	24,250	22,591	-6.8%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,950	9,350	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,150	---	-100.0%
All Other Current Expenditures	100	1,500	1400.0%
<b>Total Current Expenditures</b>	<b>\$67,152</b>	<b>\$72,141</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$67,152</b>	<b>\$72,141</b>	<b>7.4%</b>

Name of City: **Hampton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$273,238	\$278,871	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,415	15,415	---
Licenses and Permits	8,300	10,800	30.1%
Federal Grants	10,000	---	-100.0%
State General Purpose Aid	121,471	140,216	15.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,520	1,620	6.6%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,100	1,100	---
All Other Revenues	3,820	3,820	---
<b>Total Revenues</b>	<b>\$439,364</b>	<b>\$456,342</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	---	-100.0%
Transfers from Other Funds	125,879	130,069	3.3%
<b>Total Revenues and Other Sources</b>	<b>\$580,243</b>	<b>\$586,411</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$150,425	\$133,425	-11.3%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	72,000	72,000	---
Sanitation	4,260	4,260	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,900	53,900	42.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$287,185</b>	<b>\$286,185</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	136,000	114,000	-16.2%
Interest and Fiscal Charges	54,169	61,331	13.2%
Other Financing Uses	---	17,496	---
Transfers to Other Funds	102,889	107,399	4.4%
<b>Total Expenditures and Other Uses</b>	<b>\$580,243</b>	<b>\$586,411</b>	<b>1.1%</b>

Name of City: **Hancock**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$222,590	\$239,527	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,040	18,900	-14.2%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	250,042	257,849	3.1%
Charges for Services	---	---	---
Fines and Forfeits	300	300	---
Interest on Investments	200	200	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$497,522</b>	<b>\$519,126</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$497,522</b>	<b>\$519,126</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$154,832	\$159,074	2.7%
Public Safety	48,198	48,798	1.2%
Streets and Highways (excluding Const.)	309,490	316,672	2.3%
Sanitation	75,600	75,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,089	24,089	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,337	16,512	1.1%
<b>Total Current Expenditures</b>	<b>\$628,546</b>	<b>\$640,745</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$628,546</b>	<b>\$640,745</b>	<b>1.9%</b>

Name of City: **Hanley Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$109,176	\$122,978	12.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,053	5,894	-2.6%
Licenses and Permits	250	250	---
Federal Grants	---	---	---
State General Purpose Aid	96,027	97,684	1.7%
State Categorical Aid	---	6,348	---
Grants from County/Other Local Units	300	2,750	816.7%
Charges for Services	10,036	11,291	12.5%
Fines and Forfeits	---	---	---
Interest on Investments	75	65	-13.3%
All Other Revenues	6,542	6,155	-5.9%
<b>Total Revenues</b>	<b>\$228,459</b>	<b>\$253,415</b>	<b>10.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	43,100	46,740	8.4%
Transfers from Other Funds	4,000	33,896	747.4%
<b>Total Revenues and Other Sources</b>	<b>\$275,559</b>	<b>\$334,051</b>	<b>21.2%</b>
<b>Current Expenditures</b>			
General Government	\$56,831	\$57,907	1.9%
Public Safety	74,103	83,156	12.2%
Streets and Highways (excluding Const.)	80,700	96,933	20.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,225	14,982	-22.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,757	69,171	111.2%
<b>Total Current Expenditures</b>	<b>\$263,616</b>	<b>\$322,149</b>	<b>22.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	1,943	1,902	-2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$275,559</b>	<b>\$334,051</b>	<b>21.2%</b>

Name of City: **Hanover**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$941,724	\$1,011,353	7.4%
Tax Increments	---	---	---
All Other Taxes	12,000	15,000	25.0%
Special Assessments	---	---	---
Licenses and Permits	62,120	153,220	146.7%
Federal Grants	---	---	---
State General Purpose Aid	108,169	117,651	8.8%
State Categorical Aid	41,839	44,839	7.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	136,450	164,136	20.3%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,000	3,000	---
All Other Revenues	19,240	20,400	6.0%
<b>Total Revenues</b>	<b>\$1,326,542</b>	<b>\$1,531,599</b>	<b>15.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,326,542</b>	<b>\$1,531,599</b>	<b>15.5%</b>
<b>Current Expenditures</b>			
General Government	\$490,834	\$530,422	8.1%
Public Safety	408,357	486,280	19.1%
Streets and Highways (excluding Const.)	372,101	450,997	21.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,000	55,900	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	250	5,000	1900.0%
<b>Total Current Expenditures</b>	<b>\$1,326,542</b>	<b>\$1,528,599</b>	<b>15.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	467,138	340,000	-27.2%
Interest and Fiscal Charges	62,719	70,301	12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,856,399</b>	<b>\$1,938,900</b>	<b>4.4%</b>

Name of City: **Hanska**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$100,000	\$95,000	-5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	121,720	123,453	1.4%
State Categorical Aid	1,861	1,861	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,000	4,000	33.3%
<b>Total Revenues</b>	<b>\$232,281</b>	<b>\$230,014</b>	<b>-1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$232,281</b>	<b>\$230,014</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$106,758	\$100,908	-5.5%
Public Safety	10,000	34,414	244.1%
Streets and Highways (excluding Const.)	96,196	74,050	-23.0%
Sanitation	400	1,500	275.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,126	17,190	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$230,480</b>	<b>\$228,062</b>	<b>-1.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	105,000	75.0%
Interest and Fiscal Charges	15,715	45,444	189.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$306,195</b>	<b>\$378,506</b>	<b>23.6%</b>

Name of City: **Harding**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,016	\$14,016	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	1,200	-40.0%
Licenses and Permits	2,800	1,500	-46.4%
Federal Grants	---	---	---
State General Purpose Aid	8,000	8,000	---
State Categorical Aid	4,000	---	-100.0%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	---	---	---
Interest on Investments	60	60	---
All Other Revenues	2,400	2,400	---
<b>Total Revenues</b>	<b>\$40,776</b>	<b>\$34,676</b>	<b>-15.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$40,776</b>	<b>\$34,676</b>	<b>-15.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,500	\$5,500	---
Public Safety	550	550	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	7,000	7,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,800	7,000	2.9%
<b>Total Current Expenditures</b>	<b>\$26,850</b>	<b>\$27,050</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,850</b>	<b>\$32,050</b>	<b>0.6%</b>

Name of City: **Hardwick**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$44,000	\$49,000	11.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	2,000	2,000	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	46,000	46,000	---
Grants from County/Other Local Units	5,000	5,500	10.0%
Charges for Services	85,000	88,000	3.5%
Fines and Forfeits	---	---	---
Interest on Investments	36	40	11.1%
All Other Revenues	1,600	---	-100.0%
<b>Total Revenues</b>	<b>\$235,136</b>	<b>\$242,040</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$235,136</b>	<b>\$242,040</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$64,000	\$65,000	1.6%
Public Safety	25,000	25,000	---
Streets and Highways (excluding Const.)	9,350	10,000	7.0%
Sanitation	14,600	15,000	2.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$114,950</b>	<b>\$117,000</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,914	9,914	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$124,864</b>	<b>\$126,914</b>	<b>1.6%</b>



Name of City: **Harmony**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$590,000	\$652,200	10.5%
Tax Increments	20,500	17,000	-17.1%
All Other Taxes	5,000	5,000	---
Special Assessments	27,000	55,000	103.7%
Licenses and Permits	10,700	10,700	---
Federal Grants	---	---	---
State General Purpose Aid	342,450	346,233	1.1%
State Categorical Aid	15,864	15,864	---
Grants from County/Other Local Units	29,000	29,440	1.5%
Charges for Services	308,726	299,426	-3.0%
Fines and Forfeits	775	775	---
Interest on Investments	2,100	2,100	---
All Other Revenues	48,175	20,750	-56.9%
<b>Total Revenues</b>	<b>\$1,400,290</b>	<b>\$1,454,488</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	386,500	273,750	-29.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,786,790</b>	<b>\$1,728,238</b>	<b>-3.3%</b>
<b>Current Expenditures</b>			
General Government	\$251,296	\$251,617	0.1%
Public Safety	374,539	361,531	-3.5%
Streets and Highways (excluding Const.)	131,286	118,768	-9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,754	4,748	-0.1%
Culture and Recreation	178,327	180,158	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	146,318	149,365	2.1%
All Other Current Expenditures	5,000	5,000	---
<b>Total Current Expenditures</b>	<b>\$1,091,520</b>	<b>\$1,071,187</b>	<b>-1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	137,000	52,300	-61.8%
Debt Service - Principal	139,000	126,000	-9.4%
Interest and Fiscal Charges	25,474	45,407	78.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	386,500	273,750	-29.2%
<b>Total Expenditures and Other Uses</b>	<b>\$1,779,494</b>	<b>\$1,568,644</b>	<b>-11.8%</b>

Name of City: **Harris**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$496,828	\$516,500	4.0%
Tax Increments	---	---	---
All Other Taxes	6,850	7,000	2.2%
Special Assessments	---	---	---
Licenses and Permits	7,145	8,045	12.6%
Federal Grants	---	---	---
State General Purpose Aid	183,000	188,000	2.7%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	---	---	---
Charges for Services	755	1,070	41.7%
Fines and Forfeits	900	750	-16.7%
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	4,300	3,150	-26.7%
<b>Total Revenues</b>	<b>\$701,975</b>	<b>\$727,212</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$701,975</b>	<b>\$727,212</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$115,092	\$117,997	2.5%
Public Safety	108,236	103,536	-4.3%
Streets and Highways (excluding Const.)	143,400	150,221	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,119	22,104	-8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$390,847</b>	<b>\$393,858</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	291,719	294,596	1.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$682,566</b>	<b>\$688,454</b>	<b>0.9%</b>

Name of City: **Hartland**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$144,070	\$146,951	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	61,067	63,762	4.4%
State Categorical Aid	12,192	---	-100.0%
Grants from County/Other Local Units	3,200	---	-100.0%
Charges for Services	16,500	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,400	20.0%
All Other Revenues	25,750	2,750	-89.3%
<b>Total Revenues</b>	<b>\$266,379</b>	<b>\$217,463</b>	<b>-18.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$266,379</b>	<b>\$217,463</b>	<b>-18.4%</b>
<b>Current Expenditures</b>			
General Government	\$54,140	\$73,240	35.3%
Public Safety	41,150	---	-100.0%
Streets and Highways (excluding Const.)	78,010	56,540	-27.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,025	1,520	-49.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$176,325</b>	<b>\$131,300</b>	<b>-25.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	68,000	70,508	3.7%
Interest and Fiscal Charges	15,761	12,823	-18.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$270,086</b>	<b>\$214,631</b>	<b>-20.5%</b>

Name of City: **Hastings**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,960,920	\$13,503,307	4.2%
Tax Increments	---	---	---
All Other Taxes	3,250	3,250	---
Special Assessments	342,653	264,710	-22.7%
Licenses and Permits	482,800	552,485	14.4%
Federal Grants	---	---	---
State General Purpose Aid	619,046	704,117	13.7%
State Categorical Aid	1,030,080	1,145,800	11.2%
Grants from County/Other Local Units	170,928	2,500	-98.5%
Charges for Services	4,653,835	3,838,900	-17.5%
Fines and Forfeits	96,500	125,000	29.5%
Interest on Investments	52,100	77,910	49.5%
All Other Revenues	74,570	127,300	70.7%
<b>Total Revenues</b>	<b>\$20,486,682</b>	<b>\$20,345,279</b>	<b>-0.7%</b>
Proceeds from Bond Sales	2,902,300	2,405,000	-17.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,849,073	1,099,772	-40.5%
<b>Total Revenues and Other Sources</b>	<b>\$25,238,055</b>	<b>\$23,850,051</b>	<b>-5.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,782,838	\$2,771,846	-0.4%
Public Safety	9,044,380	9,711,743	7.4%
Streets and Highways (excluding Const.)	1,849,291	1,915,014	3.6%
Sanitation	15,800	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,561,045	2,555,363	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	125,660	133,700	6.4%
<b>Total Current Expenditures</b>	<b>\$16,379,014</b>	<b>\$17,087,666</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	650,000	632,000	-2.8%
All Other Capital Outlay	3,727,689	2,741,200	-26.5%
Debt Service - Principal	3,369,500	3,295,000	-2.2%
Interest and Fiscal Charges	505,517	445,784	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,101,058	787,881	-62.5%
<b>Total Expenditures and Other Uses</b>	<b>\$26,732,778</b>	<b>\$24,989,531</b>	<b>-6.5%</b>

Name of City: **Hatfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,500	\$14,500	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	2,420	3,836	58.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	400	600	50.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	700	500	-28.6%
All Other Revenues	100	100	---
<b>Total Revenues</b>	<b>\$18,320</b>	<b>\$20,736</b>	<b>13.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$18,320</b>	<b>\$20,736</b>	<b>13.2%</b>
<b>Current Expenditures</b>			
General Government	\$8,780	\$9,800	11.6%
Public Safety	2,695	2,836	5.2%
Streets and Highways (excluding Const.)	5,950	7,000	17.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	735	800	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	160	300	87.5%
<b>Total Current Expenditures</b>	<b>\$18,320</b>	<b>\$20,736</b>	<b>13.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,320</b>	<b>\$20,736</b>	<b>13.2%</b>

Name of City: **Hawley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$554,974	\$588,980	6.1%
Tax Increments	263,450	258,650	-1.8%
All Other Taxes	217,000	221,000	1.8%
Special Assessments	651,681	577,537	-11.4%
Licenses and Permits	17,950	18,950	5.6%
Federal Grants	---	---	---
State General Purpose Aid	614,627	648,252	5.5%
State Categorical Aid	43,500	45,500	4.6%
Grants from County/Other Local Units	9,000	9,500	5.6%
Charges for Services	9,000	10,000	11.1%
Fines and Forfeits	16,000	20,000	25.0%
Interest on Investments	2,995	2,750	-8.2%
All Other Revenues	15,752	15,752	---
<b>Total Revenues</b>	<b>\$2,415,929</b>	<b>\$2,416,871</b>	<b>0.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	282,700	613,134	116.9%
<b>Total Revenues and Other Sources</b>	<b>\$2,698,629</b>	<b>\$3,030,005</b>	<b>12.3%</b>
<b>Current Expenditures</b>			
General Government	\$265,516	\$266,058	0.2%
Public Safety	675,595	670,038	-0.8%
Streets and Highways (excluding Const.)	347,318	333,243	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	17,500	17,200	-1.7%
Culture and Recreation	196,709	229,753	16.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	163,106	149,400	-8.4%
All Other Current Expenditures	700	700	---
<b>Total Current Expenditures</b>	<b>\$1,666,444</b>	<b>\$1,666,392</b>	<b>-0.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	893,000	1,156,000	29.5%
Interest and Fiscal Charges	145,221	151,694	4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	55,350	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,704,665</b>	<b>\$3,029,436</b>	<b>12.0%</b>

Name of City: **Hayfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$669,611	\$725,587	8.4%
Tax Increments	15,000	18,000	20.0%
All Other Taxes	---	---	---
Special Assessments	18,500	18,500	---
Licenses and Permits	12,000	12,150	1.3%
Federal Grants	---	---	---
State General Purpose Aid	398,833	411,669	3.2%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	1,000	3,000	200.0%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	500	500	---
All Other Revenues	50,000	626,383	1152.8%
<b>Total Revenues</b>	<b>\$1,202,444</b>	<b>\$1,850,789</b>	<b>53.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,202,444</b>	<b>\$1,850,789</b>	<b>53.9%</b>
<b>Current Expenditures</b>			
General Government	\$197,000	\$421,555	114.0%
Public Safety	241,000	244,609	1.5%
Streets and Highways (excluding Const.)	50,000	143,300	186.6%
Sanitation	5,000	4,000	-20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,500	93,420	32.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,700	16,000	26.0%
All Other Current Expenditures	500	393,988	78697.6%
<b>Total Current Expenditures</b>	<b>\$576,700</b>	<b>\$1,316,872</b>	<b>128.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	43,000	33,500	-22.1%
Debt Service - Principal	397,000	345,625	-12.9%
Interest and Fiscal Charges	130,000	86,977	-33.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	55,000	67,815	23.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,201,700</b>	<b>\$1,850,789</b>	<b>54.0%</b>

Name of City: **Hayward**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$175,132	\$167,344	-4.4%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	36,302	37,613	3.6%
State Categorical Aid	24,000	13,000	-45.8%
Grants from County/Other Local Units	12,000	2,000	-83.3%
Charges for Services	48,230	51,711	7.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,200	2,200	83.3%
All Other Revenues	13,700	8,444	-38.4%
<b>Total Revenues</b>	<b>\$314,564</b>	<b>\$286,312</b>	<b>-9.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$314,564</b>	<b>\$286,312</b>	<b>-9.0%</b>
<b>Current Expenditures</b>			
General Government	\$117,357	\$132,955	13.3%
Public Safety	59,748	48,987	-18.0%
Streets and Highways (excluding Const.)	27,181	23,931	-12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$204,286</b>	<b>\$205,873</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	133,626	63,300	-52.6%
Debt Service - Principal	34,000	32,000	-5.9%
Interest and Fiscal Charges	11,588	6,199	-46.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$383,500</b>	<b>\$307,372</b>	<b>-19.9%</b>

Name of City: **Hazel Run**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,000	\$14,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,271	13,000	5.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$25,271</b>	<b>\$27,000</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$25,271</b>	<b>\$27,000</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$15,400	\$16,000	3.9%
Public Safety	1,050	2,600	147.6%
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$18,950</b>	<b>\$21,100</b>	<b>11.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,950</b>	<b>\$21,100</b>	<b>11.3%</b>

Name of City: **Hector**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$675,000	\$695,250	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,569	400	-92.8%
Licenses and Permits	8,750	8,750	---
Federal Grants	---	---	---
State General Purpose Aid	345,790	354,773	2.6%
State Categorical Aid	64,879	342,581	428.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	454,460	491,706	8.2%
Fines and Forfeits	3,060	3,500	14.4%
Interest on Investments	570	500	-12.3%
All Other Revenues	42,128	25,690	-39.0%
<b>Total Revenues</b>	<b>\$1,600,206</b>	<b>\$1,923,150</b>	<b>20.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,516	31,841	-2.1%
<b>Total Revenues and Other Sources</b>	<b>\$1,632,722</b>	<b>\$1,954,991</b>	<b>19.7%</b>
<b>Current Expenditures</b>			
General Government	\$191,194	\$196,142	2.6%
Public Safety	312,984	319,439	2.1%
Streets and Highways (excluding Const.)	285,890	278,060	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	162,567	166,420	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,730	21,229	19.7%
All Other Current Expenditures	120,883	155,856	28.9%
<b>Total Current Expenditures</b>	<b>\$1,091,248</b>	<b>\$1,137,146</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	306,500	1432.5%
Debt Service - Principal	145,000	145,000	---
Interest and Fiscal Charges	69,185	68,511	-1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	226,585	230,143	1.6%
<b>Total Expenditures and Other Uses</b>	<b>\$1,552,018</b>	<b>\$1,887,300</b>	<b>21.6%</b>

Name of City: **Heidelberg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$30,611	\$32,300	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	500	66.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	168	4,900	2816.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	100	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	300	-70.0%
All Other Revenues	---	200	---
<b>Total Revenues</b>	<b>\$32,179</b>	<b>\$38,200</b>	<b>18.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$32,179</b>	<b>\$38,200</b>	<b>18.7%</b>
<b>Current Expenditures</b>			
General Government	\$5,000	\$5,885	17.7%
Public Safety	3,500	3,261	-6.8%
Streets and Highways (excluding Const.)	10,000	6,000	-40.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	40,000	166.7%
<b>Total Current Expenditures</b>	<b>\$33,500</b>	<b>\$55,146</b>	<b>64.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$33,500</b>	<b>\$55,146</b>	<b>64.6%</b>

Name of City: **Henderson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$483,000	\$499,000	3.3%
Tax Increments	---	---	---
All Other Taxes	54,200	54,400	0.4%
Special Assessments	3,900	---	-100.0%
Licenses and Permits	7,080	8,580	21.2%
Federal Grants	---	3,000	---
State General Purpose Aid	292,361	298,070	2.0%
State Categorical Aid	20,456	29,956	46.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	14,000	---
Fines and Forfeits	6,000	4,500	-25.0%
Interest on Investments	200	200	---
All Other Revenues	27,300	31,300	14.7%
<b>Total Revenues</b>	<b>\$908,497</b>	<b>\$943,006</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	235,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	67,000	78,000	16.4%
<b>Total Revenues and Other Sources</b>	<b>\$975,497</b>	<b>\$1,256,006</b>	<b>28.8%</b>
<b>Current Expenditures</b>			
General Government	\$146,054	\$147,510	1.0%
Public Safety	195,416	203,029	3.9%
Streets and Highways (excluding Const.)	110,915	106,615	-3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,690	73,990	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,986	28,986	---
All Other Current Expenditures	21,800	27,700	27.1%
<b>Total Current Expenditures</b>	<b>\$574,861</b>	<b>\$587,830</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,000	200,700	616.8%
Debt Service - Principal	300,450	321,000	6.8%
Interest and Fiscal Charges	64,100	63,200	-1.4%
Other Financing Uses	8,000	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$975,411</b>	<b>\$1,172,730</b>	<b>20.2%</b>

Name of City: **Hendricks**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$296,905	\$302,615	1.9%
Tax Increments	49,500	60,100	21.4%
All Other Taxes	1,700	2,100	23.5%
Special Assessments	---	---	---
Licenses and Permits	3,425	3,075	-10.2%
Federal Grants	---	---	---
State General Purpose Aid	247,509	253,024	2.2%
State Categorical Aid	97,450	73,876	-24.2%
Grants from County/Other Local Units	---	9,667	---
Charges for Services	124,710	90,480	-27.4%
Fines and Forfeits	2,000	1,750	-12.5%
Interest on Investments	513	1,820	254.8%
All Other Revenues	29,100	30,000	3.1%
<b>Total Revenues</b>	<b>\$852,812</b>	<b>\$828,507</b>	<b>-2.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	27,900	-7.0%
Transfers from Other Funds	132,075	156,710	18.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,014,887</b>	<b>\$1,013,117</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$123,881	\$131,978	6.5%
Public Safety	139,440	164,252	17.8%
Streets and Highways (excluding Const.)	217,625	209,710	-3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	159,675	165,550	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,500	27,500	-58.6%
All Other Current Expenditures	3,250	3,150	-3.1%
<b>Total Current Expenditures</b>	<b>\$710,371</b>	<b>\$702,140</b>	<b>-1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,000	81,000	161.3%
Debt Service - Principal	66,614	38,921	-41.6%
Interest and Fiscal Charges	---	72,598	---
Other Financing Uses	26,400	2,000	-92.4%
Transfers to Other Funds	132,075	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$966,460</b>	<b>\$896,659</b>	<b>-7.2%</b>

Name of City: **Hendrum**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$123,992	\$115,845	-6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,150	---
Federal Grants	---	---	---
State General Purpose Aid	68,735	71,421	3.9%
State Categorical Aid	13,493	7,818	-42.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	16,055	2,675	-83.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	11,450	1,380	-87.9%
<b>Total Revenues</b>	<b>\$234,875</b>	<b>\$200,289</b>	<b>-14.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	8,900	---
Transfers from Other Funds	15,564	8,443	-45.8%
<b>Total Revenues and Other Sources</b>	<b>\$250,439</b>	<b>\$217,632</b>	<b>-13.1%</b>
<b>Current Expenditures</b>			
General Government	\$47,829	\$62,778	31.3%
Public Safety	45,050	8,756	-80.6%
Streets and Highways (excluding Const.)	75,300	78,279	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,725	2,200	-74.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$182,904</b>	<b>\$158,013</b>	<b>-13.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	44,000	35,000	-20.5%
Interest and Fiscal Charges	22,635	21,375	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	900	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$250,439</b>	<b>\$214,388</b>	<b>-14.4%</b>

Name of City: **Henning**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$142,402	\$148,250	4.1%
Tax Increments	3,000	3,171	5.7%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,250	1,800	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	283,262	290,468	2.5%
State Categorical Aid	83,175	79,012	-5.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	1,500	5,400	260.0%
All Other Revenues	29,800	34,600	16.1%
<b>Total Revenues</b>	<b>\$551,889</b>	<b>\$568,701</b>	<b>3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$551,889</b>	<b>\$568,701</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$148,495	\$162,357	9.3%
Public Safety	222,048	219,097	-1.3%
Streets and Highways (excluding Const.)	158,721	154,622	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,000	29,000	52.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,625	3,625	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$551,889</b>	<b>\$568,701</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$551,889</b>	<b>\$568,701</b>	<b>3.0%</b>

Name of City: **Henriette [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>



Name of City: **Herman**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$260,817	\$260,817	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	117,904	119,625	1.5%
State Categorical Aid	8,275	10,275	24.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	4,000	3,500	-12.5%
<b>Total Revenues</b>	<b>\$395,396</b>	<b>\$398,617</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	50,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$395,396</b>	<b>\$448,617</b>	<b>13.5%</b>
<b>Current Expenditures</b>			
General Government	\$83,370	\$84,067	0.8%
Public Safety	64,586	65,624	1.6%
Streets and Highways (excluding Const.)	185,055	218,932	18.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$333,011</b>	<b>\$368,623</b>	<b>10.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,962	11,395	4.0%
Interest and Fiscal Charges	2,423	2,099	-13.4%
Other Financing Uses	49,000	46,500	-5.1%
Transfers to Other Funds	---	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$395,396</b>	<b>\$448,617</b>	<b>13.5%</b>

Name of City: **Hermantown**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,648,335	\$5,055,997	8.8%
Tax Increments	---	---	---
All Other Taxes	2,800,000	3,058,700	9.2%
Special Assessments	518,108	470,454	-9.2%
Licenses and Permits	210,000	209,150	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	66,001	---	-100.0%
State Categorical Aid	232,112	195,340	-15.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	36,759	133,224	262.4%
Fines and Forfeits	57,200	57,300	0.2%
Interest on Investments	43,335	39,500	-8.8%
All Other Revenues	77,999	32,528	-58.3%
<b>Total Revenues</b>	<b>\$8,689,849</b>	<b>\$9,252,193</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,929,141	1,950,222	1.1%
<b>Total Revenues and Other Sources</b>	<b>\$10,618,990</b>	<b>\$11,202,415</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$774,959	\$863,691	11.4%
Public Safety	3,284,438	3,197,429	-2.6%
Streets and Highways (excluding Const.)	681,192	766,211	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,653	110,529	35.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	320,129	330,124	3.1%
All Other Current Expenditures	18,829	39,065	107.5%
<b>Total Current Expenditures</b>	<b>\$5,161,200</b>	<b>\$5,307,049</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	307,400	635,000	106.6%
Debt Service - Principal	1,643,297	4,919,410	199.4%
Interest and Fiscal Charges	562,691	474,467	-15.7%
Other Financing Uses	60,806	---	-100.0%
Transfers to Other Funds	1,552,435	1,771,466	14.1%
<b>Total Expenditures and Other Uses</b>	<b>\$9,287,829</b>	<b>\$13,107,392</b>	<b>41.1%</b>

Name of City: **Heron Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$243,700	\$248,574	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	4,000	60.0%
Federal Grants	---	---	---
State General Purpose Aid	295,849	297,259	0.5%
State Categorical Aid	---	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	1,500	-25.0%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	30,000	5,000	-83.3%
<b>Total Revenues</b>	<b>\$579,049</b>	<b>\$578,833</b>	<b>-0.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$579,049</b>	<b>\$578,833</b>	<b>-0.0%</b>
<b>Current Expenditures</b>			
General Government	\$130,000	\$142,775	9.8%
Public Safety	161,000	168,200	4.5%
Streets and Highways (excluding Const.)	90,000	80,000	-11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,903	10,903	---
Culture and Recreation	26,000	27,000	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	11,000	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$488,903</b>	<b>\$488,878</b>	<b>-0.0%</b>
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$573,903</b>	<b>\$573,878</b>	<b>-0.0%</b>

Name of City: **Hewitt**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$64,500	\$66,500	3.1%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	2,830	2,830	---
Federal Grants	---	---	---
State General Purpose Aid	67,094	68,429	2.0%
State Categorical Aid	89	89	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50	100	100.0%
Fines and Forfeits	300	300	---
Interest on Investments	200	200	---
All Other Revenues	500	320	-36.0%
<b>Total Revenues</b>	<b>\$138,563</b>	<b>\$141,768</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,003	1,003	-49.9%
<b>Total Revenues and Other Sources</b>	<b>\$140,566</b>	<b>\$142,771</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$73,360	\$71,993	-1.9%
Public Safety	11,300	11,200	-0.9%
Streets and Highways (excluding Const.)	14,800	13,800	-6.8%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,100	20,728	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,506	12,550	0.4%
<b>Total Current Expenditures</b>	<b>\$133,566</b>	<b>\$130,771</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	7,000	16.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	5,000	400.0%
<b>Total Expenditures and Other Uses</b>	<b>\$140,566</b>	<b>\$142,771</b>	<b>1.6%</b>



Name of City: **Hibbing**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,283,009	\$6,303,367	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	220,760	248,170	12.4%
Federal Grants	113,200	371,285	228.0%
State General Purpose Aid	9,955,987	9,914,565	-0.4%
State Categorical Aid	426,366	632,930	48.4%
Grants from County/Other Local Units	32,607	36,007	10.4%
Charges for Services	2,060,844	2,097,958	1.8%
Fines and Forfeits	85,174	90,162	5.9%
Interest on Investments	15,000	45,000	200.0%
All Other Revenues	275,311	220,117	-20.0%
<b>Total Revenues</b>	<b>\$19,468,258</b>	<b>\$19,959,561</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	1,883,166	---
Other Financing Sources	---	---	---
Transfers from Other Funds	622,572	572,714	-8.0%
<b>Total Revenues and Other Sources</b>	<b>\$20,090,830</b>	<b>\$22,415,441</b>	<b>11.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,889,495	\$2,015,815	6.7%
Public Safety	5,911,300	6,022,952	1.9%
Streets and Highways (excluding Const.)	3,244,679	3,250,816	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,235,593	1,256,407	1.7%
Culture and Recreation	2,678,635	2,767,867	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	176,977	214,782	21.4%
All Other Current Expenditures	2,938,021	3,156,773	7.4%
<b>Total Current Expenditures</b>	<b>\$18,074,700</b>	<b>\$18,685,412</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,701,300	2,948,666	73.3%
Debt Service - Principal	475,000	305,000	-35.8%
Interest and Fiscal Charges	25,426	18,398	-27.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	28,072	2,714	-90.3%
<b>Total Expenditures and Other Uses</b>	<b>\$20,304,498</b>	<b>\$21,960,190</b>	<b>8.2%</b>

Name of City: **Hill City**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$250,000	\$255,730	2.3%
Tax Increments	---	---	---
All Other Taxes	2,000	2,500	25.0%
Special Assessments	---	---	---
Licenses and Permits	5,865	5,585	-4.8%
Federal Grants	---	---	---
State General Purpose Aid	98,113	107,547	9.6%
State Categorical Aid	14,305	18,305	28.0%
Grants from County/Other Local Units	2,950	2,950	---
Charges for Services	62,232	63,317	1.7%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	40	50	25.0%
All Other Revenues	10,001	11,752	17.5%
<b>Total Revenues</b>	<b>\$449,506</b>	<b>\$470,736</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	78,315	72,600	-7.3%
<b>Total Revenues and Other Sources</b>	<b>\$527,821</b>	<b>\$543,336</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$126,020	\$129,009	2.4%
Public Safety	201,165	224,810	11.8%
Streets and Highways (excluding Const.)	117,386	119,700	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	86,490	67,465	-22.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	300	---
<b>Total Current Expenditures</b>	<b>\$531,061</b>	<b>\$541,284</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$531,061</b>	<b>\$541,284</b>	<b>1.9%</b>

Name of City: **Hillman [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Hills**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$135,000	\$140,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,100	---
Federal Grants	---	---	---
State General Purpose Aid	183,540	191,890	4.5%
State Categorical Aid	2,000	3,000	50.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	48,900	55,290	13.1%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	7,600	52.0%
All Other Revenues	6,000	6,000	---
<b>Total Revenues</b>	<b>\$384,540</b>	<b>\$407,880</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$384,540</b>	<b>\$407,880</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$118,650	\$133,770	12.7%
Public Safety	47,975	48,628	1.4%
Streets and Highways (excluding Const.)	151,280	162,230	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,880	42,550	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$360,785</b>	<b>\$387,178</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$360,785</b>	<b>\$387,178</b>	<b>7.3%</b>

Name of City: **Hilltop**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$584,814	\$613,293	4.9%
Tax Increments	---	---	---
All Other Taxes	5,930	6,680	12.6%
Special Assessments	---	---	---
Licenses and Permits	20,635	13,390	-35.1%
Federal Grants	---	---	---
State General Purpose Aid	143,029	149,350	4.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,360	12,360	---
Charges for Services	---	1,300	---
Fines and Forfeits	5,722	3,200	-44.1%
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	71,796	80,160	11.6%
<b>Total Revenues</b>	<b>\$846,286</b>	<b>\$881,233</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$846,286</b>	<b>\$881,233</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$344,926	\$362,840	5.2%
Public Safety	326,901	328,350	0.4%
Streets and Highways (excluding Const.)	140,016	161,920	15.6%
Sanitation	17,059	18,590	9.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	4,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$828,902</b>	<b>\$876,200</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	530	35,000	6503.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	8,240	---
<b>Total Expenditures and Other Uses</b>	<b>\$829,432</b>	<b>\$919,440</b>	<b>10.9%</b>

Name of City: **Hinckley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$677,325	\$785,125	15.9%
Tax Increments	---	---	---
All Other Taxes	13,120	13,000	-0.9%
Special Assessments	17,446	6,408	-63.3%
Licenses and Permits	42,570	41,520	-2.5%
Federal Grants	---	---	---
State General Purpose Aid	341,938	347,145	1.5%
State Categorical Aid	41,330	58,728	42.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	151,008	173,354	14.8%
Fines and Forfeits	5,100	3,050	-40.2%
Interest on Investments	8,250	9,250	12.1%
All Other Revenues	10,910	24,120	121.1%
<b>Total Revenues</b>	<b>\$1,308,997</b>	<b>\$1,461,700</b>	<b>11.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	389,964	317,280	-18.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,698,961</b>	<b>\$1,778,980</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$490,107	\$507,365	3.5%
Public Safety	310,073	346,850	11.9%
Streets and Highways (excluding Const.)	344,059	298,884	-13.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,913	111,282	13.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,420	27,700	29.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,263,572</b>	<b>\$1,292,081</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	---	129,000	---
All Other Capital Outlay	77,100	57,738	-25.1%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	81,883	80,233	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	159,756	132,072	-17.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,637,311</b>	<b>\$1,746,124</b>	<b>6.6%</b>

Name of City: **Hitterdal**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	3,030	3,030	---
All Other Taxes	---	---	---
Special Assessments	700	700	---
Licenses and Permits	65	65	---
Federal Grants	---	---	---
State General Purpose Aid	47,000	47,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	44,151	44,151	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$130,246</b>	<b>\$130,246</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$130,246</b>	<b>\$130,246</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$72,223	\$72,223	---
Public Safety	77,000	77,000	---
Streets and Highways (excluding Const.)	44,880	44,880	---
Sanitation	28,197	28,197	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,167	17,167	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
<b>Total Current Expenditures</b>	<b>\$249,467</b>	<b>\$249,467</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	47,773	47,773	---
Interest and Fiscal Charges	13,989	13,989	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$311,229</b>	<b>\$311,229</b>	<b>---</b>

Name of City: **Hoffman**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$141,000	\$155,100	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	183,052	188,541	3.0%
State Categorical Aid	262	262	---
Grants from County/Other Local Units	---	---	---
Charges for Services	129,806	129,806	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	---	---	---
All Other Revenues	5,235	2,700	-48.4%
<b>Total Revenues</b>	<b>\$461,355</b>	<b>\$478,409</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$461,355</b>	<b>\$478,409</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$145,072	\$130,979	-9.7%
Public Safety	111,586	114,624	2.7%
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,806	52,806	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,891	25,000	-56.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$461,355</b>	<b>\$418,409</b>	<b>-9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	60,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$461,355</b>	<b>\$478,409</b>	<b>3.7%</b>

Name of City: **Hokah**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$298,933	\$302,878	1.3%
Tax Increments	---	---	---
All Other Taxes	5,700	5,700	---
Special Assessments	---	---	---
Licenses and Permits	2,717	2,717	---
Federal Grants	---	---	---
State General Purpose Aid	175,188	178,569	1.9%
State Categorical Aid	14,500	14,500	---
Grants from County/Other Local Units	20,150	20,150	---
Charges for Services	37,772	37,772	---
Fines and Forfeits	1,700	1,700	---
Interest on Investments	5,020	5,020	---
All Other Revenues	5,550	7,050	27.0%
<b>Total Revenues</b>	<b>\$567,230</b>	<b>\$576,056</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$567,230</b>	<b>\$576,056</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$169,889	\$188,361	10.9%
Public Safety	163,207	184,354	13.0%
Streets and Highways (excluding Const.)	102,830	114,101	11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	95,642	93,993	-1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$531,568</b>	<b>\$580,809</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	14,000	7.7%
Interest and Fiscal Charges	58,556	57,987	-1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$603,124</b>	<b>\$652,796</b>	<b>8.2%</b>

Name of City: **Holdingford**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$258,663	\$233,663	-9.7%
Tax Increments	34,200	34,200	---
All Other Taxes	---	---	---
Special Assessments	18,000	22,000	22.2%
Licenses and Permits	11,200	10,000	-10.7%
Federal Grants	---	---	---
State General Purpose Aid	201,332	212,615	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	92,300	85,800	-7.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	800	820	2.5%
All Other Revenues	22,500	22,325	-0.8%
<b>Total Revenues</b>	<b>\$642,995</b>	<b>\$625,423</b>	<b>-2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	69,000	62,000	-10.1%
Transfers from Other Funds	15,993	22,383	40.0%
<b>Total Revenues and Other Sources</b>	<b>\$727,988</b>	<b>\$709,806</b>	<b>-2.5%</b>
<b>Current Expenditures</b>			
General Government	\$146,940	\$145,095	-1.3%
Public Safety	108,700	103,590	-4.7%
Streets and Highways (excluding Const.)	101,515	108,840	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,850	58,070	-4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	600	---
<b>Total Current Expenditures</b>	<b>\$418,005</b>	<b>\$416,195</b>	<b>-0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	46,500	-22.5%
Debt Service - Principal	129,000	40,000	-69.0%
Interest and Fiscal Charges	110,954	31,860	-71.3%
Other Financing Uses	4,020	34,200	750.7%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$721,979</b>	<b>\$568,755</b>	<b>-21.2%</b>

Name of City: **Holland**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$32,323	\$32,969	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,869	3,945	2.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	43,513	41,974	-3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$79,705</b>	<b>\$78,888</b>	<b>-1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$79,705</b>	<b>\$78,888</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$52,434	\$48,875	-6.8%
Public Safety	6,736	7,072	5.0%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	18,819	19,220	2.1%
Human Services	---	---	---
Health	9,992	11,591	16.0%
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	75,548	125,548	66.2%
<b>Total Current Expenditures</b>	<b>\$163,529</b>	<b>\$212,306</b>	<b>29.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$163,529</b>	<b>\$212,306</b>	<b>29.8%</b>

Name of City: **Hollandale**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$108,150	\$108,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,550	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	52,593	55,327	5.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	850	850	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$164,193</b>	<b>\$166,877</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$164,193</b>	<b>\$166,877</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$18,480	\$20,080	8.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	8,300	35,500	327.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	66,775	71,200	6.6%
<b>Total Current Expenditures</b>	<b>\$94,055</b>	<b>\$126,780</b>	<b>34.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	10,000	-60.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$119,055</b>	<b>\$136,780</b>	<b>14.9%</b>

Name of City: **Holloway**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$120,000	\$96,000	-20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	750	---
Federal Grants	---	---	---
State General Purpose Aid	9,000	7,500	-16.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	100	---
Charges for Services	---	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	500	800	60.0%
All Other Revenues	8,000	4,000	-50.0%
<b>Total Revenues</b>	<b>\$137,500</b>	<b>\$110,650</b>	<b>-19.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$137,500</b>	<b>\$110,650</b>	<b>-19.5%</b>
<b>Current Expenditures</b>			
General Government	\$72,500	\$40,000	-44.8%
Public Safety	10,000	5,000	-50.0%
Streets and Highways (excluding Const.)	45,000	22,000	-51.1%
Sanitation	5,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$137,500</b>	<b>\$77,000</b>	<b>-44.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$137,500</b>	<b>\$77,000</b>	<b>-44.0%</b>

Name of City: **Holt**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,200	\$4,900	-21.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	27,500	18,400	-33.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,220	500	-77.5%
<b>Total Revenues</b>	<b>\$35,920</b>	<b>\$23,800</b>	<b>-33.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,920</b>	<b>\$23,800</b>	<b>-33.7%</b>
<b>Current Expenditures</b>			
General Government	\$2,630	\$2,700	2.7%
Public Safety	2,620	2,700	3.1%
Streets and Highways (excluding Const.)	2,300	2,500	8.7%
Sanitation	7,200	7,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,172	1,300	-40.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	350	400	14.3%
<b>Total Current Expenditures</b>	<b>\$17,272</b>	<b>\$16,800</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,272</b>	<b>\$16,800</b>	<b>-2.7%</b>

Name of City: **Hopkins**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,320,918	\$14,563,217	9.3%
Tax Increments	2,755,000	2,756,500	0.1%
All Other Taxes	553,000	553,000	---
Special Assessments	973,952	911,089	-6.5%
Licenses and Permits	642,425	726,965	13.2%
Federal Grants	---	---	---
State General Purpose Aid	444,426	569,533	28.2%
State Categorical Aid	679,967	705,400	3.7%
Grants from County/Other Local Units	30,000	15,000	-50.0%
Charges for Services	721,867	769,356	6.6%
Fines and Forfeits	206,800	206,500	-0.1%
Interest on Investments	75,860	70,301	-7.3%
All Other Revenues	637,299	544,350	-14.6%
<b>Total Revenues</b>	<b>\$21,041,514</b>	<b>\$22,391,211</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,668,293	1,981,654	18.8%
<b>Total Revenues and Other Sources</b>	<b>\$22,709,807</b>	<b>\$24,372,865</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,445,312	\$2,684,921	9.8%
Public Safety	6,195,409	6,392,284	3.2%
Streets and Highways (excluding Const.)	2,865,044	3,015,084	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,829,889	1,931,969	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,279,101	1,308,966	2.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,614,755</b>	<b>\$15,333,224</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	456,400	150,300	-67.1%
Debt Service - Principal	3,595,000	4,454,000	23.9%
Interest and Fiscal Charges	1,052,765	1,605,624	52.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,432,045	1,281,620	-10.5%
<b>Total Expenditures and Other Uses</b>	<b>\$21,150,965</b>	<b>\$22,824,768</b>	<b>7.9%</b>

Name of City: **Houston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$454,161	\$497,090	9.5%
Tax Increments	6,600	6,600	---
All Other Taxes	---	---	---
Special Assessments	13,000	7,000	-46.2%
Licenses and Permits	9,920	4,015	-59.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	357,032	361,972	1.4%
Grants from County/Other Local Units	76,150	45,000	-40.9%
Charges for Services	355,572	340,000	-4.4%
Fines and Forfeits	14,550	14,000	-3.8%
Interest on Investments	125	---	-100.0%
All Other Revenues	31,400	25,000	-20.4%
<b>Total Revenues</b>	<b>\$1,318,510</b>	<b>\$1,300,677</b>	<b>-1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	71,795	85,000	18.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,390,305</b>	<b>\$1,385,677</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$202,112	\$194,498	-3.8%
Public Safety	448,266	451,955	0.8%
Streets and Highways (excluding Const.)	145,439	152,193	4.6%
Sanitation	77,750	85,000	9.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	131,933	129,550	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,962	8,923	12.1%
All Other Current Expenditures	4,500	4,500	---
<b>Total Current Expenditures</b>	<b>\$1,017,962</b>	<b>\$1,026,619</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	213,372	223,709	4.8%
Interest and Fiscal Charges	29,730	43,211	45.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	71,795	85,000	18.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,332,859</b>	<b>\$1,378,539</b>	<b>3.4%</b>



Name of City: **Howard Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$829,009	\$884,000	6.6%
Tax Increments	15,000	15,000	---
All Other Taxes	---	10,000	---
Special Assessments	25,000	15,000	-40.0%
Licenses and Permits	44,680	45,520	1.9%
Federal Grants	---	---	---
State General Purpose Aid	597,024	646,973	8.4%
State Categorical Aid	43,500	43,500	---
Grants from County/Other Local Units	---	10,000	---
Charges for Services	194,500	220,750	13.5%
Fines and Forfeits	5,500	5,250	-4.5%
Interest on Investments	3,500	29,100	731.4%
All Other Revenues	78,500	96,000	22.3%
<b>Total Revenues</b>	<b>\$1,836,213</b>	<b>\$2,021,093</b>	<b>10.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	35,135	---
<b>Total Revenues and Other Sources</b>	<b>\$1,836,213</b>	<b>\$2,056,228</b>	<b>12.0%</b>
<b>Current Expenditures</b>			
General Government	\$287,722	\$297,380	3.4%
Public Safety	549,324	574,327	4.6%
Streets and Highways (excluding Const.)	196,685	211,341	7.5%
Sanitation	121,000	121,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,210	78,143	16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	266,300	313,800	17.8%
<b>Total Current Expenditures</b>	<b>\$1,488,241</b>	<b>\$1,595,991</b>	<b>7.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	300,000	335,000	11.7%
<b>Total Expenditures and Other Uses</b>	<b>\$1,788,241</b>	<b>\$1,930,991</b>	<b>8.0%</b>

Name of City: **Hoyt Lakes**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,285,394	\$1,308,055	1.8%
Tax Increments	29,854	29,329	-1.8%
All Other Taxes	2,000	2,000	---
Special Assessments	---	---	---
Licenses and Permits	22,100	22,100	---
Federal Grants	---	---	---
State General Purpose Aid	391,879	404,858	3.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,230,162	1,030,762	-16.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	1,081,656	1,032,117	-4.6%
<b>Total Revenues</b>	<b>\$4,064,045</b>	<b>\$3,850,221</b>	<b>-5.3%</b>
Proceeds from Bond Sales	107,418	106,735	-0.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$4,171,463</b>	<b>\$3,956,956</b>	<b>-5.1%</b>
<b>Current Expenditures</b>			
General Government	\$704,695	\$674,285	-4.3%
Public Safety	1,231,250	1,217,060	-1.2%
Streets and Highways (excluding Const.)	754,150	755,850	0.2%
Sanitation	244,400	249,600	2.1%
Human Services	---	---	---
Health	50,000	56,000	12.0%
Culture and Recreation	835,870	815,033	-2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,000	21,000	-22.2%
All Other Current Expenditures	1,100	1,350	22.7%
<b>Total Current Expenditures</b>	<b>\$3,848,465</b>	<b>\$3,790,178</b>	<b>-1.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	287,000	135,000	-53.0%
Debt Service - Principal	185,000	155,000	-16.2%
Interest and Fiscal Charges	72,202	118,127	63.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,392,667</b>	<b>\$4,198,305</b>	<b>-4.4%</b>

Name of City: **Hugo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,606,455	\$4,871,025	5.7%
Tax Increments	---	---	---
All Other Taxes	166,540	174,477	4.8%
Special Assessments	---	---	---
Licenses and Permits	104,658	105,833	1.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	87,367	89,066	1.9%
Grants from County/Other Local Units	77,376	30,808	-60.2%
Charges for Services	103,769	84,035	-19.0%
Fines and Forfeits	36,615	36,615	---
Interest on Investments	17,400	17,400	---
All Other Revenues	5,990	8,575	43.2%
<b>Total Revenues</b>	<b>\$5,206,170</b>	<b>\$5,417,834</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,206,170</b>	<b>\$5,417,834</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,175,022	\$1,184,743	0.8%
Public Safety	1,816,042	1,870,468	3.0%
Streets and Highways (excluding Const.)	1,474,383	1,569,833	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	453,844	489,543	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	99,304	110,693	11.5%
All Other Current Expenditures	139,580	161,604	15.8%
<b>Total Current Expenditures</b>	<b>\$5,158,175</b>	<b>\$5,386,884</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,995	30,950	-35.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,206,170</b>	<b>\$5,417,834</b>	<b>4.1%</b>

Name of City: **Humboldt**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,700	\$2,900	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,200	12,100	-0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$14,900</b>	<b>\$15,000</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$14,900</b>	<b>\$15,000</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$6,900	\$6,900	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,100	2.5%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,900</b>	<b>\$15,000</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,900</b>	<b>\$15,000</b>	<b>0.7%</b>



Name of City: **Hutchinson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,963,796	\$7,125,466	2.3%
Tax Increments	---	---	---
All Other Taxes	300,000	305,000	1.7%
Special Assessments	638,000	376,191	-41.0%
Licenses and Permits	283,550	318,050	12.2%
Federal Grants	25,000	25,000	---
State General Purpose Aid	1,000,000	2,395,326	139.5%
State Categorical Aid	398,830	429,909	7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,817,291	2,840,534	0.8%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	50,000	55,000	10.0%
All Other Revenues	249,500	264,500	6.0%
<b>Total Revenues</b>	<b>\$12,780,967</b>	<b>\$14,189,976</b>	<b>11.0%</b>
Proceeds from Bond Sales	---	2,500,000	---
Other Financing Sources	3,025,000	525,000	-82.6%
Transfers from Other Funds	2,292,161	2,515,092	9.7%
<b>Total Revenues and Other Sources</b>	<b>\$18,098,128</b>	<b>\$19,730,068</b>	<b>9.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,085,156	\$3,231,468	4.7%
Public Safety	4,073,575	4,348,509	6.7%
Streets and Highways (excluding Const.)	1,966,913	2,065,070	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,897,831	2,958,599	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	236,653	255,157	7.8%
<b>Total Current Expenditures</b>	<b>\$12,260,128</b>	<b>\$12,858,803</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	3,484,250	1,408,750	-59.6%
Debt Service - Principal	1,805,000	1,940,000	7.5%
Interest and Fiscal Charges	432,491	491,907	13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$20,981,869</b>	<b>\$19,699,460</b>	<b>-6.1%</b>

Name of City: **Ihlen**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,000	\$28,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	15,484	14,384	-7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	17,000	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,600	955	-40.3%
All Other Revenues	650	1,006	54.8%
<b>Total Revenues</b>	<b>\$61,734</b>	<b>\$44,345</b>	<b>-28.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,585	20,877	355.3%
Transfers from Other Funds	46,930	48,300	2.9%
<b>Total Revenues and Other Sources</b>	<b>\$113,249</b>	<b>\$113,522</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$18,081	\$11,973	-33.8%
Public Safety	12,769	4,669	-63.4%
Streets and Highways (excluding Const.)	5,900	5,900	---
Sanitation	865	750	-13.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,550	4,725	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,170	2,035	-6.2%
<b>Total Current Expenditures</b>	<b>\$44,335</b>	<b>\$30,052</b>	<b>-32.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,350	1,200	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	64,564	82,270	27.4%
<b>Total Expenditures and Other Uses</b>	<b>\$110,249</b>	<b>\$113,522</b>	<b>3.0%</b>

Name of City: **Independence**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,448,136	\$2,622,919	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	152,880	160,810	5.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,500	54,216	273.9%
Charges for Services	38,770	39,930	3.0%
Fines and Forfeits	46,350	47,740	3.0%
Interest on Investments	15,570	6,440	-58.6%
All Other Revenues	5,360	5,520	3.0%
<b>Total Revenues</b>	<b>\$2,721,566</b>	<b>\$2,937,575</b>	<b>7.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,721,566</b>	<b>\$2,937,575</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$493,784	\$598,949	21.3%
Public Safety	1,526,868	1,584,449	3.8%
Streets and Highways (excluding Const.)	509,720	590,948	15.9%
Sanitation	50,000	51,500	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,630	18,960	-8.1%
Conservation of Natural Resources	55,590	53,080	-4.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,656,592</b>	<b>\$2,897,886</b>	<b>9.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	64,974	39,690	-38.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,721,566</b>	<b>\$2,937,576</b>	<b>7.9%</b>

Name of City: **International Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,349,519	\$2,560,975	9.0%
Tax Increments	---	---	---
All Other Taxes	115,000	110,000	-4.3%
Special Assessments	---	---	---
Licenses and Permits	57,852	54,240	-6.2%
Federal Grants	---	---	---
State General Purpose Aid	4,031,077	4,124,091	2.3%
State Categorical Aid	197,031	234,327	18.9%
Grants from County/Other Local Units	696,228	724,967	4.1%
Charges for Services	3,100,455	3,018,273	-2.7%
Fines and Forfeits	37,000	38,000	2.7%
Interest on Investments	78,124	83,100	6.4%
All Other Revenues	5,987	26,671	345.5%
<b>Total Revenues</b>	<b>\$10,668,273</b>	<b>\$10,974,644</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,336,350	3,808,174	63.0%
<b>Total Revenues and Other Sources</b>	<b>\$13,004,623</b>	<b>\$14,782,818</b>	<b>13.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,242,580	\$1,285,025	3.4%
Public Safety	3,319,983	3,606,752	8.6%
Streets and Highways (excluding Const.)	1,968,564	1,916,118	-2.7%
Sanitation	13,106	13,400	2.2%
Human Services	---	---	---
Health	7,680	4,080	-46.9%
Culture and Recreation	573,406	545,648	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	81,435	67,435	-17.2%
All Other Current Expenditures	2,290,496	2,331,957	1.8%
<b>Total Current Expenditures</b>	<b>\$9,497,250</b>	<b>\$9,770,415</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,116,818	2,280,377	7.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,390,555	2,732,028	96.5%
<b>Total Expenditures and Other Uses</b>	<b>\$13,004,623</b>	<b>\$14,782,820</b>	<b>13.7%</b>

Name of City: **Inver Grove Heights**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,988,400	\$19,036,200	12.1%
Tax Increments	---	---	---
All Other Taxes	111,500	120,000	7.6%
Special Assessments	7,300	2,200	-69.9%
Licenses and Permits	1,173,100	1,131,800	-3.5%
Federal Grants	22,100	6,000	-72.9%
State General Purpose Aid	20,200	20,200	---
State Categorical Aid	472,900	484,500	2.5%
Grants from County/Other Local Units	103,000	105,000	1.9%
Charges for Services	4,111,100	4,685,800	14.0%
Fines and Forfeits	128,800	140,000	8.7%
Interest on Investments	105,100	110,100	4.8%
All Other Revenues	596,300	542,600	-9.0%
<b>Total Revenues</b>	<b>\$23,839,800</b>	<b>\$26,384,400</b>	<b>10.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,411,900	2,226,400	57.7%
<b>Total Revenues and Other Sources</b>	<b>\$25,251,700</b>	<b>\$28,610,800</b>	<b>13.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,274,700	\$2,333,200	2.6%
Public Safety	10,710,100	11,266,900	5.2%
Streets and Highways (excluding Const.)	4,310,300	4,756,300	10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,757,600	5,867,600	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	534,400	549,500	2.8%
All Other Current Expenditures	41,800	152,000	263.6%
<b>Total Current Expenditures</b>	<b>\$23,628,900</b>	<b>\$24,925,500</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	206,300	1,219,500	491.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,275,900	1,935,200	51.7%
<b>Total Expenditures and Other Uses</b>	<b>\$25,111,100</b>	<b>\$28,080,200</b>	<b>11.8%</b>

Name of City: **Iona**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$42,600	\$42,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	850	---
Federal Grants	---	---	---
State General Purpose Aid	37,283	36,651	-1.7%
State Categorical Aid	4,000	6,000	50.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	510	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	4,150	---
<b>Total Revenues</b>	<b>\$84,733</b>	<b>\$90,761</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$84,733</b>	<b>\$90,761</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$11,000	\$22,076	100.7%
Public Safety	5,500	6,080	10.5%
Streets and Highways (excluding Const.)	11,766	15,353	30.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,312	3,132	35.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,800	26.7%
<b>Total Current Expenditures</b>	<b>\$33,578</b>	<b>\$50,441</b>	<b>50.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	25,000	-16.7%
<b>Total Expenditures and Other Uses</b>	<b>\$63,578</b>	<b>\$75,441</b>	<b>18.7%</b>

Name of City: **Iron Junction**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,204	\$17,044	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,315	10,539	-14.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$26,519</b>	<b>\$27,583</b>	<b>4.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,519</b>	<b>\$27,583</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$12,519	\$13,583	8.5%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$24,019</b>	<b>\$25,083</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,519</b>	<b>\$27,583</b>	<b>4.0%</b>

Name of City: **Ironton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$304,846	\$304,918	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	4,500	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	192,997	193,313	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	45,000	48,000	6.7%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	250	---
All Other Revenues	3,000	3,010	0.3%
<b>Total Revenues</b>	<b>\$551,093</b>	<b>\$553,991</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$551,093</b>	<b>\$553,991</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$112,334	\$127,202	13.2%
Public Safety	120,320	120,800	0.4%
Streets and Highways (excluding Const.)	272,645	277,195	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,245	8,245	-10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,549	20,549	-43.8%
<b>Total Current Expenditures</b>	<b>\$551,093</b>	<b>\$553,991</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$551,093</b>	<b>\$553,991</b>	<b>0.5%</b>

Name of City: **Isanti**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,009,086	\$2,172,468	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	133,000	213,000	60.2%
Federal Grants	9,000	5,000	-44.4%
State General Purpose Aid	586,523	633,016	7.9%
State Categorical Aid	123,000	124,234	1.0%
Grants from County/Other Local Units	27,000	29,300	8.5%
Charges for Services	20,250	17,050	-15.8%
Fines and Forfeits	32,300	32,400	0.3%
Interest on Investments	25,000	12,000	-52.0%
All Other Revenues	168,600	168,100	-0.3%
<b>Total Revenues</b>	<b>\$3,133,759</b>	<b>\$3,406,568</b>	<b>8.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	369,150	369,150	---
<b>Total Revenues and Other Sources</b>	<b>\$3,502,909</b>	<b>\$3,775,718</b>	<b>7.8%</b>
<b>Current Expenditures</b>			
General Government	\$803,331	\$855,630	6.5%
Public Safety	1,580,114	1,639,308	3.7%
Streets and Highways (excluding Const.)	505,319	524,737	3.8%
Sanitation	18,649	18,377	-1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	395,626	433,135	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	144,405	92,340	-36.1%
All Other Current Expenditures	9,920	1,231	-87.6%
<b>Total Current Expenditures</b>	<b>\$3,457,364</b>	<b>\$3,564,758</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,500	27,500	266.7%
Debt Service - Principal	578,475	530,936	-8.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,682	12,705	-7.1%
<b>Total Expenditures and Other Uses</b>	<b>\$4,057,021</b>	<b>\$4,135,899</b>	<b>1.9%</b>

Name of City: **Isle**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$544,159	\$532,979	-2.1%
Tax Increments	14,842	---	-100.0%
All Other Taxes	11,631	15,700	35.0%
Special Assessments	10,350	400	-96.1%
Licenses and Permits	11,120	10,100	-9.2%
Federal Grants	---	---	---
State General Purpose Aid	42,633	48,900	14.7%
State Categorical Aid	31,350	800,000	2451.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	156,216	154,215	-1.3%
Fines and Forfeits	9,550	11,000	15.2%
Interest on Investments	801	2,000	149.7%
All Other Revenues	15,200	16,000	5.3%
<b>Total Revenues</b>	<b>\$847,852</b>	<b>\$1,591,294</b>	<b>87.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	97,000	55,000	-43.3%
<b>Total Revenues and Other Sources</b>	<b>\$944,852</b>	<b>\$1,646,294</b>	<b>74.2%</b>
<b>Current Expenditures</b>			
General Government	\$256,758	\$297,855	16.0%
Public Safety	404,282	452,763	12.0%
Streets and Highways (excluding Const.)	41,815	79,500	90.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,683	3,050	-54.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	5,000	---
All Other Current Expenditures	32,625	1,950	-94.0%
<b>Total Current Expenditures</b>	<b>\$742,163</b>	<b>\$840,118</b>	<b>13.2%</b>
Streets and Highways Capital Outlay	68,523	865,000	1162.3%
All Other Capital Outlay	176,000	64,450	-63.4%
Debt Service - Principal	182,379	194,736	6.8%
Interest and Fiscal Charges	107,400	109,199	1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	97,000	5,000	-94.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,373,465</b>	<b>\$2,078,503</b>	<b>51.3%</b>

Name of City: **Ivanhoe**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$283,603	\$292,111	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,000	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	215,086	217,713	1.2%
State Categorical Aid	6,844	9,225	34.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,750	11,400	-3.0%
Fines and Forfeits	650	600	-7.7%
Interest on Investments	50	75	50.0%
All Other Revenues	12,935	18,445	42.6%
<b>Total Revenues</b>	<b>\$533,118</b>	<b>\$551,569</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$533,118</b>	<b>\$551,569</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$103,532	\$112,258	8.4%
Public Safety	87,176	76,812	-11.9%
Streets and Highways (excluding Const.)	173,987	174,435	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,136	82,400	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,100	2.0%
All Other Current Expenditures	9,900	9,900	---
<b>Total Current Expenditures</b>	<b>\$455,731</b>	<b>\$460,905</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	10,700	7,982	-25.4%
Transfers to Other Funds	64,421	68,000	5.6%
<b>Total Expenditures and Other Uses</b>	<b>\$530,852</b>	<b>\$536,887</b>	<b>1.1%</b>

Name of City: **Jackson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,008,572	\$1,008,572	---
Tax Increments	---	---	---
All Other Taxes	50,000	50,000	---
Special Assessments	1,000	1,000	---
Licenses and Permits	32,150	32,000	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	1,301,418	1,336,220	2.7%
State Categorical Aid	93,381	93,381	---
Grants from County/Other Local Units	---	---	---
Charges for Services	193,820	194,770	0.5%
Fines and Forfeits	16,000	11,000	-31.3%
Interest on Investments	52,560	47,220	-10.2%
All Other Revenues	10,000	10,000	---
<b>Total Revenues</b>	<b>\$2,758,901</b>	<b>\$2,784,163</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	431,000	431,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,189,901</b>	<b>\$3,215,163</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$671,575	\$691,664	3.0%
Public Safety	912,546	980,104	7.4%
Streets and Highways (excluding Const.)	845,550	810,393	-4.2%
Sanitation	125,000	128,000	2.4%
Human Services	---	---	---
Health	7,150	7,155	0.1%
Culture and Recreation	190,710	212,590	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	171,925	104,175	-39.4%
All Other Current Expenditures	235,500	329,550	39.9%
<b>Total Current Expenditures</b>	<b>\$3,159,956</b>	<b>\$3,263,631</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	817,173	650,000	-20.5%
Interest and Fiscal Charges	211,915	179,180	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,189,044</b>	<b>\$4,092,811</b>	<b>-2.3%</b>

Name of City: **Janesville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$852,084	\$879,882	3.3%
Tax Increments	---	---	---
All Other Taxes	240,000	245,000	2.1%
Special Assessments	148,904	150,838	1.3%
Licenses and Permits	43,400	45,900	5.8%
Federal Grants	---	---	---
State General Purpose Aid	784,985	816,500	4.0%
State Categorical Aid	42,500	47,500	11.8%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	6,700	39,900	495.5%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	500	800	60.0%
All Other Revenues	57,000	96,000	68.4%
<b>Total Revenues</b>	<b>\$2,188,573</b>	<b>\$2,334,820</b>	<b>6.7%</b>
Proceeds from Bond Sales	182,700	274,891	50.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,371,273</b>	<b>\$2,609,711</b>	<b>10.1%</b>
<b>Current Expenditures</b>			
General Government	\$477,476	\$573,644	20.1%
Public Safety	529,044	499,200	-5.6%
Streets and Highways (excluding Const.)	340,305	403,331	18.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,530	74,632	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	81,639	30,000	-63.3%
All Other Current Expenditures	1,925	40,925	2026.0%
<b>Total Current Expenditures</b>	<b>\$1,497,919</b>	<b>\$1,621,732</b>	<b>8.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	675,000	816,000	20.9%
Interest and Fiscal Charges	169,820	137,578	-19.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,342,739</b>	<b>\$2,575,310</b>	<b>9.9%</b>

Name of City: **Jasper**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$195,290	\$200,173	2.5%
Tax Increments	---	---	---
All Other Taxes	3,300	3,300	---
Special Assessments	---	---	---
Licenses and Permits	3,230	3,230	---
Federal Grants	---	---	---
State General Purpose Aid	210,300	215,126	2.3%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	---	---	---
Charges for Services	85,672	85,672	---
Fines and Forfeits	500	500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	36,550	36,550	---
<b>Total Revenues</b>	<b>\$547,449</b>	<b>\$557,158</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,578	16,578	---
<b>Total Revenues and Other Sources</b>	<b>\$564,027</b>	<b>\$573,736</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$99,400	\$99,400	---
Public Safety	121,401	123,110	1.4%
Streets and Highways (excluding Const.)	125,345	125,345	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,600	28,600	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	191,281	197,281	3.1%
<b>Total Current Expenditures</b>	<b>\$564,027</b>	<b>\$573,736</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	30,000	35,000	16.7%
Interest and Fiscal Charges	16,500	15,152	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$610,527</b>	<b>\$623,888</b>	<b>2.2%</b>

Name of City: **Jeffers**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$176,550	\$180,000	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	126,210	126,210	---
Licenses and Permits	3,455	2,000	-42.1%
Federal Grants	---	---	---
State General Purpose Aid	121,349	121,689	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,300	23,000	-28.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	26,100	1205.0%
<b>Total Revenues</b>	<b>\$462,864</b>	<b>\$479,999</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$462,864</b>	<b>\$479,999</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$67,700	\$89,305	31.9%
Public Safety	43,150	---	-100.0%
Streets and Highways (excluding Const.)	122,500	170,750	39.4%
Sanitation	---	13,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,450	1,600	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	123,000	5,400	-95.6%
<b>Total Current Expenditures</b>	<b>\$357,800</b>	<b>\$280,055</b>	<b>-21.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	126,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	18,032	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$357,800</b>	<b>\$424,087</b>	<b>18.5%</b>

Name of City: **Jenkins**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$252,200	\$257,244	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	3,750	41.5%
Federal Grants	---	---	---
State General Purpose Aid	6,189	9,115	47.3%
State Categorical Aid	44	9,271	20970.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,150	1,600	39.1%
Fines and Forfeits	2,500	3,000	20.0%
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	1,100	1,467	33.4%
<b>Total Revenues</b>	<b>\$267,333</b>	<b>\$286,447</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$267,333</b>	<b>\$286,447</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$140,800	\$146,272	3.9%
Public Safety	57,700	58,600	1.6%
Streets and Highways (excluding Const.)	65,000	75,878	16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	1,000	100.0%
<b>Total Current Expenditures</b>	<b>\$267,000</b>	<b>\$284,750</b>	<b>6.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$267,000</b>	<b>\$284,750</b>	<b>6.6%</b>



Name of City: **Johnson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,600	\$3,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,200	7,200	---
State Categorical Aid	1,600	1,550	-3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	350	300	-14.3%
All Other Revenues	2,500	2,400	-4.0%
<b>Total Revenues</b>	<b>\$15,250</b>	<b>\$15,050</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,250</b>	<b>\$15,050</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$4,900	\$5,000	2.0%
Public Safety	150	145	-3.3%
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	450	500	11.1%
Human Services	---	---	---
Health	450	500	11.1%
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,400	3,350	-1.5%
<b>Total Current Expenditures</b>	<b>\$11,850</b>	<b>\$11,995</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,850</b>	<b>\$11,995</b>	<b>1.2%</b>

Name of City: **Jordan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,735,938	\$3,101,990	13.4%
Tax Increments	14,000	14,000	---
All Other Taxes	100,594	---	-100.0%
Special Assessments	6,000	6,000	---
Licenses and Permits	146,184	148,268	1.4%
Federal Grants	41,500	41,500	---
State General Purpose Aid	333,114	349,110	4.8%
State Categorical Aid	338,196	338,196	---
Grants from County/Other Local Units	52,702	57,008	8.2%
Charges for Services	391,927	479,193	22.3%
Fines and Forfeits	---	---	---
Interest on Investments	26,500	26,500	---
All Other Revenues	140,500	110,586	-21.3%
<b>Total Revenues</b>	<b>\$4,327,155</b>	<b>\$4,672,351</b>	<b>8.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$4,327,155</b>	<b>\$4,672,351</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$990,101	\$1,007,889	1.8%
Public Safety	1,551,562	1,630,673	5.1%
Streets and Highways (excluding Const.)	442,086	450,443	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	250,258	262,765	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	185,850	207,250	11.5%
<b>Total Current Expenditures</b>	<b>\$3,419,857</b>	<b>\$3,559,020</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	467,737	599,643	28.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	438,905	511,005	16.4%
<b>Total Expenditures and Other Uses</b>	<b>\$4,326,499</b>	<b>\$4,669,668</b>	<b>7.9%</b>

Name of City: **Kandiyohi**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$233,332	\$184,394	-21.0%
Tax Increments	---	---	---
All Other Taxes	---	1,443	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	118,380	122,550	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,742	1,800	-93.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	200	---
All Other Revenues	4,200	---	-100.0%
<b>Total Revenues</b>	<b>\$384,654</b>	<b>\$310,387</b>	<b>-19.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$384,654</b>	<b>\$310,387</b>	<b>-19.3%</b>
<b>Current Expenditures</b>			
General Government	\$93,294	\$107,392	15.1%
Public Safety	80,300	84,350	5.0%
Streets and Highways (excluding Const.)	49,387	56,145	13.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,700	9,000	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$231,681</b>	<b>\$256,887</b>	<b>10.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,000	32,500	-22.6%
Debt Service - Principal	104,000	40,000	-61.5%
Interest and Fiscal Charges	21,025	19,975	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$398,706</b>	<b>\$349,362</b>	<b>-12.4%</b>

Name of City: **Karlstad**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$200,000	\$200,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,950	1,950	---
Federal Grants	---	---	---
State General Purpose Aid	265,202	271,700	2.5%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	80,232	80,232	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$567,384</b>	<b>\$573,882</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$567,384</b>	<b>\$573,882</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$164,078	\$176,695	7.7%
Public Safety	85,120	73,920	-13.2%
Streets and Highways (excluding Const.)	146,150	136,650	-6.5%
Sanitation	4,225	4,225	---
Human Services	19,750	33,050	67.3%
Health	79,210	104,210	31.6%
Culture and Recreation	67,300	43,300	-35.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$565,933</b>	<b>\$572,050</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$565,933</b>	<b>\$572,050</b>	<b>1.1%</b>



Name of City: **Kasota**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	---	6,700	---
All Other Taxes	6,018	5,619	-6.6%
Special Assessments	3,285	3,285	---
Licenses and Permits	7,650	6,600	-13.7%
Federal Grants	---	---	---
State General Purpose Aid	172,666	177,635	2.9%
State Categorical Aid	22,426	22,426	---
Grants from County/Other Local Units	16,748	13,754	-17.9%
Charges for Services	66,512	80,332	20.8%
Fines and Forfeits	1,500	675	-55.0%
Interest on Investments	630	822	30.5%
All Other Revenues	13,684	18,922	38.3%
<b>Total Revenues</b>	<b>\$384,228</b>	<b>\$409,879</b>	<b>6.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$384,228</b>	<b>\$409,879</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$131,974	\$138,348	4.8%
Public Safety	72,966	71,210	-2.4%
Streets and Highways (excluding Const.)	68,153	84,570	24.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,135	38,251	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$309,228</b>	<b>\$332,379</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	37,500	7.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$384,228</b>	<b>\$409,879</b>	<b>6.7%</b>

Name of City: **Kasson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,936,624	\$2,936,624	---
Tax Increments	---	---	---
All Other Taxes	60,000	60,000	---
Special Assessments	---	---	---
Licenses and Permits	82,200	111,700	35.9%
Federal Grants	---	---	---
State General Purpose Aid	1,020,693	1,076,622	5.5%
State Categorical Aid	192,577	189,009	-1.9%
Grants from County/Other Local Units	148,590	155,866	4.9%
Charges for Services	271,300	271,300	---
Fines and Forfeits	20,500	20,500	---
Interest on Investments	15,350	15,350	---
All Other Revenues	24,550	22,550	-8.1%
<b>Total Revenues</b>	<b>\$4,772,384</b>	<b>\$4,859,521</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	34,000	43,000	26.5%
<b>Total Revenues and Other Sources</b>	<b>\$4,806,384</b>	<b>\$4,902,521</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$320,475	\$315,703	-1.5%
Public Safety	1,292,946	1,329,444	2.8%
Streets and Highways (excluding Const.)	584,704	617,365	5.6%
Sanitation	9,800	9,800	---
Human Services	---	---	---
Health	14,760	14,760	---
Culture and Recreation	1,045,699	1,105,122	5.7%
Conservation of Natural Resources	24,475	24,475	---
Economic Development and Housing	196,443	205,145	4.4%
All Other Current Expenditures	207,816	210,895	1.5%
<b>Total Current Expenditures</b>	<b>\$3,697,118</b>	<b>\$3,832,709</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	376,600	218,500	-42.0%
Debt Service - Principal	735,865	855,911	16.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,809,583</b>	<b>\$4,907,120</b>	<b>2.0%</b>

Name of City: **Keewatin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$423,042	\$423,042	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,500	25.0%
Licenses and Permits	8,174	8,803	7.7%
Federal Grants	30,000	10,000	-66.7%
State General Purpose Aid	532,879	551,007	3.4%
State Categorical Aid	172,000	100,000	-41.9%
Grants from County/Other Local Units	500	500	---
Charges for Services	30,000	32,000	6.7%
Fines and Forfeits	19,500	15,000	-23.1%
Interest on Investments	800	900	12.5%
All Other Revenues	80,000	80,000	---
<b>Total Revenues</b>	<b>\$1,298,895</b>	<b>\$1,223,752</b>	<b>-5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,296	22,060	8.7%
Transfers from Other Funds	75,000	40,000	-46.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,394,191</b>	<b>\$1,285,812</b>	<b>-7.8%</b>
<b>Current Expenditures</b>			
General Government	\$136,973	\$141,511	3.3%
Public Safety	444,662	472,231	6.2%
Streets and Highways (excluding Const.)	413,388	413,488	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	99,195	108,137	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	200,000	74,500	-62.8%
All Other Current Expenditures	40,980	35,000	-14.6%
<b>Total Current Expenditures</b>	<b>\$1,335,198</b>	<b>\$1,244,867</b>	<b>-6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,993	30,945	-47.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,394,191</b>	<b>\$1,285,812</b>	<b>-7.8%</b>

Name of City: **Kelliher**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$34,300	\$34,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	100,812	98,647	-2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	2,400	-52.0%
All Other Revenues	1,450	5,900	306.9%
<b>Total Revenues</b>	<b>\$143,562</b>	<b>\$143,247</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,000	17,000	---
<b>Total Revenues and Other Sources</b>	<b>\$160,562</b>	<b>\$160,247</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$76,845	\$85,075	10.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	73,100	63,200	-13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,725	10,175	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$159,670</b>	<b>\$158,450</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$159,670</b>	<b>\$158,450</b>	<b>-0.8%</b>

Name of City: **Kellogg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$250,364	\$257,875	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	95,410	95,410	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,875	1,875	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$349,249	\$356,760	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$349,249	\$356,760	2.2%
<b>Current Expenditures</b>			
General Government	\$113,525	\$119,100	4.9%
Public Safety	43,193	75,525	74.9%
Streets and Highways (excluding Const.)	102,457	97,300	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$259,175	\$291,925	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	\$409,175	\$291,925	-28.7%

Name of City: **Kennedy**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$95,871	\$95,871	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,762	7,762	---
Licenses and Permits	1,825	1,925	5.5%
Federal Grants	---	---	---
State General Purpose Aid	63,441	61,367	-3.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	4,600	130.0%
Charges for Services	40,877	45,436	11.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,100	5.0%
All Other Revenues	14,000	14,200	1.4%
<b>Total Revenues</b>	\$227,776	\$233,261	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$227,776	\$233,261	2.4%
<b>Current Expenditures</b>			
General Government	\$56,907	\$63,393	11.4%
Public Safety	33,553	32,978	-1.7%
Streets and Highways (excluding Const.)	76,403	80,286	5.1%
Sanitation	2,250	1,036	-54.0%
Human Services	1,000	1,500	50.0%
Health	---	---	---
Culture and Recreation	22,600	19,600	-13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	300	300	---
All Other Current Expenditures	25,548	24,953	-2.3%
<b>Total Current Expenditures</b>	\$218,561	\$224,046	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,800	7,800	---
Interest and Fiscal Charges	1,415	1,415	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$227,776	\$233,261	2.4%

Name of City: **Kenneth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,500	\$15,500	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,150	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	350	300	-14.3%
All Other Revenues	---	3,300	---
<b>Total Revenues</b>	\$28,200	\$32,450	15.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$28,200	\$32,450	15.1%
<b>Current Expenditures</b>			
General Government	\$7,200	\$7,200	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	3,500	7,500	114.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,500	14,500	---
<b>Total Current Expenditures</b>	\$27,200	\$31,200	14.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$27,200	\$31,200	14.7%

Name of City: **Kensington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$54,300	\$54,430	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,100	3,100	---
Federal Grants	---	---	---
State General Purpose Aid	72,198	85,919	19.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50,990	46,290	-9.2%
Fines and Forfeits	600	400	-33.3%
Interest on Investments	145	120	-17.2%
All Other Revenues	16,900	12,450	-26.3%
<b>Total Revenues</b>	\$198,733	\$203,209	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$198,733	\$203,209	2.3%
<b>Current Expenditures</b>			
General Government	\$40,220	\$42,340	5.3%
Public Safety	51,218	46,944	-8.3%
Streets and Highways (excluding Const.)	27,850	25,850	-7.2%
Sanitation	1,350	1,150	-14.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,845	36,835	-12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$162,483	\$153,119	-5.8%
Streets and Highways Capital Outlay	20,000	30,000	50.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	11,600	15,376	32.6%
<b>Total Expenditures and Other Uses</b>	\$194,083	\$198,495	2.3%

Name of City: **Kent**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,500	\$14,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	21,238	20,588	-3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	50	100	100.0%
<b>Total Revenues</b>	<b>\$35,988</b>	<b>\$35,388</b>	<b>-1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,988</b>	<b>\$35,388</b>	<b>-1.7%</b>
<b>Current Expenditures</b>			
General Government	\$4,800	---	-100.0%
Public Safety	2,210	3,900	76.5%
Streets and Highways (excluding Const.)	17,000	8,000	-52.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,309	8,955	-3.8%
<b>Total Current Expenditures</b>	<b>\$33,319</b>	<b>\$20,855</b>	<b>-37.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$33,319</b>	<b>\$20,855</b>	<b>-37.4%</b>

Name of City: **Kenyon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$723,569	\$860,890	19.0%
Tax Increments	22,000	21,900	-0.5%
All Other Taxes	---	---	---
Special Assessments	12,900	12,100	-6.2%
Licenses and Permits	7,400	7,600	2.7%
Federal Grants	---	---	---
State General Purpose Aid	568,841	544,570	-4.3%
State Categorical Aid	48,720	48,720	---
Grants from County/Other Local Units	39,870	38,540	-3.3%
Charges for Services	153,776	142,690	-7.2%
Fines and Forfeits	7,700	7,100	-7.8%
Interest on Investments	6,360	4,730	-25.6%
All Other Revenues	60,140	76,530	27.3%
<b>Total Revenues</b>	<b>\$1,651,276</b>	<b>\$1,765,370</b>	<b>6.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	260,500	313,430	20.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,911,776</b>	<b>\$2,078,800</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$364,975	\$377,010	3.3%
Public Safety	438,750	454,737	3.6%
Streets and Highways (excluding Const.)	237,461	264,705	11.5%
Sanitation	43,900	44,040	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	273,475	284,920	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,805	36,045	9.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,391,366</b>	<b>\$1,461,457</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,000	41,150	-26.5%
Debt Service - Principal	135,890	196,715	44.8%
Interest and Fiscal Charges	35,198	104,230	196.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	180,500	225,430	24.9%
<b>Total Expenditures and Other Uses</b>	<b>\$1,798,954</b>	<b>\$2,028,982</b>	<b>12.8%</b>

Name of City: **Kerkhoven**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$272,754	\$281,819	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,300	3,000	-52.4%
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	223,050	230,330	3.3%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	---	---	---
Charges for Services	91,509	91,949	0.5%
Fines and Forfeits	700	700	---
Interest on Investments	5,755	5,210	-9.5%
All Other Revenues	13,920	19,020	36.6%
<b>Total Revenues</b>	<b>\$623,268</b>	<b>\$641,308</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,988	115,114	167.8%
<b>Total Revenues and Other Sources</b>	<b>\$666,256</b>	<b>\$756,422</b>	<b>13.5%</b>
<b>Current Expenditures</b>			
General Government	\$314,775	\$322,642	2.5%
Public Safety	126,211	122,595	-2.9%
Streets and Highways (excluding Const.)	20,000	21,590	8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,352	44,392	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,423	19,422	-0.0%
All Other Current Expenditures	20,120	19,925	-1.0%
<b>Total Current Expenditures</b>	<b>\$544,881</b>	<b>\$550,566</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	110,148	150,148	36.3%
Interest and Fiscal Charges	10,063	19,201	90.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$665,092</b>	<b>\$719,915</b>	<b>8.2%</b>

Name of City: **Kerrick**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,000	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	8,153	5,743	-29.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,485	1,485	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	11,346	11,346	---
<b>Total Revenues</b>	<b>\$39,594</b>	<b>\$37,184</b>	<b>-6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$39,594</b>	<b>\$37,184</b>	<b>-6.1%</b>
<b>Current Expenditures</b>			
General Government	\$13,730	\$13,730	---
Public Safety	9,611	9,611	---
Streets and Highways (excluding Const.)	9,650	9,650	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,650	4,650	---
<b>Total Current Expenditures</b>	<b>\$39,141</b>	<b>\$39,141</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$39,141</b>	<b>\$39,141</b>	<b>---</b>

Name of City: **Kettle River**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$79,773	\$79,773	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	28,192	29,174	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	45,500	45,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,540	4,040	-11.0%
<b>Total Revenues</b>	<b>\$160,605</b>	<b>\$161,087</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$160,605</b>	<b>\$161,087</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$62,751	\$61,797	-1.5%
Public Safety	48,685	48,685	---
Streets and Highways (excluding Const.)	20,040	20,290	1.2%
Sanitation	800	500	-37.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,240	9,640	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$141,516</b>	<b>\$140,912</b>	<b>-0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	14,114	15,410	9.2%
Debt Service - Principal	4,000	3,700	-7.5%
Interest and Fiscal Charges	975	1,065	9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$160,605</b>	<b>\$161,087</b>	<b>0.3%</b>

Name of City: **Kiester**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$240,466	\$250,787	4.3%
Tax Increments	5,054	5,054	---
All Other Taxes	---	---	---
Special Assessments	500	---	-100.0%
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	167,858	167,858	---
State Categorical Aid	9,305	10,000	7.5%
Grants from County/Other Local Units	10,300	7,805	-24.2%
Charges for Services	9,400	16,000	70.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	510	---
All Other Revenues	6,300	1,300	-79.4%
<b>Total Revenues</b>	<b>\$450,983</b>	<b>\$461,114</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	5,500	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$450,983</b>	<b>\$466,614</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$127,482	\$85,925	-32.6%
Public Safety	50,550	45,595	-9.8%
Streets and Highways (excluding Const.)	47,775	74,270	55.5%
Sanitation	7,885	4,325	-45.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,112	5,967	-34.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,478	37,460	36.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$270,282</b>	<b>\$253,542</b>	<b>-6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,987	111,358	56.9%
Debt Service - Principal	90,000	94,140	4.6%
Interest and Fiscal Charges	11,714	7,574	-35.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$450,983</b>	<b>\$466,614</b>	<b>3.5%</b>

Name of City: **Kilkenny [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Kimball**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$400,253	\$430,750	7.6%
Tax Increments	---	---	---
All Other Taxes	2,800	2,800	---
Special Assessments	74,387	71,856	-3.4%
Licenses and Permits	37,100	27,218	-26.6%
Federal Grants	---	---	---
State General Purpose Aid	152,736	160,070	4.8%
State Categorical Aid	4,548	39,048	758.6%
Grants from County/Other Local Units	12,654	---	-100.0%
Charges for Services	160,043	1,674,305	946.2%
Fines and Forfeits	3,100	4,642	49.7%
Interest on Investments	930	830	-10.8%
All Other Revenues	28,520	8,190	-71.3%
<b>Total Revenues</b>	<b>\$877,071</b>	<b>\$2,419,709</b>	<b>175.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	28,798	11,545	-59.9%
Transfers from Other Funds	75,363	108,043	43.4%
<b>Total Revenues and Other Sources</b>	<b>\$981,232</b>	<b>\$2,539,297</b>	<b>158.8%</b>
<b>Current Expenditures</b>			
General Government	\$169,767	\$164,579	-3.1%
Public Safety	496,907	442,622	-10.9%
Streets and Highways (excluding Const.)	101,031	95,179	-5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,910	22,666	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,500	7,500	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$795,115</b>	<b>\$732,546</b>	<b>-7.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,780	31,700	1040.3%
Debt Service - Principal	136,352	146,003	7.1%
Interest and Fiscal Charges	121,515	115,130	-5.3%
Other Financing Uses	25,031	43,582	74.1%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,080,793</b>	<b>\$1,068,961</b>	<b>-1.1%</b>



Name of City: **Kinbrae**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	\$6,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	2,529	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	600	---	-100.0%
<b>Total Revenues</b>	\$600	\$9,029	1404.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$600	\$9,029	1404.8%
<b>Current Expenditures</b>			
General Government	\$875	\$875	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,300	3,500	6.1%
Sanitation	1,600	1,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$5,775	\$5,975	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$5,775	\$5,975	3.5%

Name of City: **Kingston**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,146	\$21,146	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	18,917	20,357	7.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	2,000	100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	65	---
All Other Revenues	400	500	25.0%
<b>Total Revenues</b>	\$41,463	\$44,068	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$41,463	\$44,068	6.3%
<b>Current Expenditures</b>			
General Government	\$9,743	\$11,536	18.4%
Public Safety	6,282	10,672	69.9%
Streets and Highways (excluding Const.)	4,485	4,710	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,550	12,400	249.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,250	4,750	11.8%
<b>Total Current Expenditures</b>	\$28,310	\$44,068	55.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	13,153	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$41,463	\$44,068	6.3%

Name of City: **Kinney**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	---	---	---
All Other Taxes	400	400	---
Special Assessments	---	---	---
Licenses and Permits	195	205	5.1%
Federal Grants	---	---	---
State General Purpose Aid	128,000	128,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	9,800	9,800	---
Fines and Forfeits	100	200	100.0%
Interest on Investments	1,150	1,125	-2.2%
All Other Revenues	10,000	5,000	-50.0%
<b>Total Revenues</b>	\$309,645	\$304,730	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$309,645	\$304,730	-1.6%
<b>Current Expenditures</b>			
General Government	\$120,000	\$122,000	1.7%
Public Safety	45,000	40,000	-11.1%
Streets and Highways (excluding Const.)	110,000	115,000	4.5%
Sanitation	12,500	13,000	4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	25,000	---
<b>Total Current Expenditures</b>	\$322,500	\$325,000	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	130,000	4.0%
<b>Total Expenditures and Other Uses</b>	\$447,500	\$455,000	1.7%

Name of City: **La Crescent**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,522,347	\$2,678,088	6.2%
Tax Increments	82,650	64,000	-22.6%
All Other Taxes	42,000	43,000	2.4%
Special Assessments	5,450	3,377	-38.0%
Licenses and Permits	53,390	54,665	2.4%
Federal Grants	---	---	---
State General Purpose Aid	534,977	568,881	6.3%
State Categorical Aid	944,381	1,748,581	85.2%
Grants from County/Other Local Units	328,589	332,163	1.1%
Charges for Services	190,690	201,090	5.5%
Fines and Forfeits	29,600	27,600	-6.8%
Interest on Investments	15,000	21,500	43.3%
All Other Revenues	49,050	39,055	-20.4%
<b>Total Revenues</b>	\$4,798,124	\$5,782,000	20.5%
Proceeds from Bond Sales	70,350	1,000,000	1321.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	28,259	---
<b>Total Revenues and Other Sources</b>	\$4,868,474	\$6,810,259	39.9%
<b>Current Expenditures</b>			
General Government	\$559,693	\$567,235	1.3%
Public Safety	1,290,947	1,373,457	6.4%
Streets and Highways (excluding Const.)	508,357	511,875	0.7%
Sanitation	7,370	7,430	0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	541,824	577,579	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	161,700	296,090	83.1%
<b>Total Current Expenditures</b>	\$3,069,891	\$3,333,666	8.6%
Streets and Highways Capital Outlay	810,000	2,435,000	200.6%
All Other Capital Outlay	111,966	56,053	-49.9%
Debt Service - Principal	437,000	526,000	20.4%
Interest and Fiscal Charges	190,596	158,843	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	85,800	70,800	-17.5%
<b>Total Expenditures and Other Uses</b>	\$4,705,253	\$6,580,362	39.9%



Name of City: **La Prairie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$260,000	\$270,000	3.8%
Tax Increments	---	---	---
All Other Taxes	8,775	8,200	-6.6%
Special Assessments	20,000	13,000	-35.0%
Licenses and Permits	5,350	800	-85.0%
Federal Grants	---	---	---
State General Purpose Aid	60,056	66,272	10.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,360	12,400	-7.2%
Fines and Forfeits	500	500	---
Interest on Investments	449	500	11.4%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$368,490</b>	<b>\$371,672</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$368,490</b>	<b>\$371,672</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$115,958	\$124,546	7.4%
Public Safety	23,402	23,661	1.1%
Streets and Highways (excluding Const.)	174,570	218,200	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,350	11,350	-44.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$334,280</b>	<b>\$377,757</b>	<b>13.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,210	18,000	-47.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$368,490</b>	<b>\$395,757</b>	<b>7.4%</b>

Name of City: **La Salle [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,200	---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	17,384	---	-100.0%
State Categorical Aid	7,750	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10	---	-100.0%
All Other Revenues	10,100	---	-100.0%
<b>Total Revenues</b>	<b>\$67,344</b>	<b>---</b>	<b>-100.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$67,344</b>	<b>---</b>	<b>-100.0%</b>
<b>Current Expenditures</b>			
General Government	\$16,600	---	-100.0%
Public Safety	14,750	---	-100.0%
Streets and Highways (excluding Const.)	15,794	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,800	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,400	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$54,344</b>	<b>---</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$67,344</b>	<b>---</b>	<b>-100.0%</b>

Name of City: **Lafayette**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$108,202	\$114,104	5.5%
Tax Increments	1,500	3,200	113.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,010	2,010	---
Federal Grants	---	---	---
State General Purpose Aid	132,159	134,551	1.8%
State Categorical Aid	21,500	21,500	---
Grants from County/Other Local Units	21,800	21,800	---
Charges for Services	21,350	21,400	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	770	3,000	289.6%
All Other Revenues	26,600	24,663	-7.3%
<b>Total Revenues</b>	<b>\$335,891</b>	<b>\$346,228</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$335,891</b>	<b>\$346,228</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$120,147	\$123,670	2.9%
Public Safety	118,958	113,231	-4.8%
Streets and Highways (excluding Const.)	80,133	80,348	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,697	30,777	-22.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$358,935</b>	<b>\$348,026</b>	<b>-3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$358,935</b>	<b>\$348,026</b>	<b>-3.0%</b>

Name of City: **Lake Benton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$231,336	\$231,336	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,605	6,255	11.6%
Federal Grants	---	---	---
State General Purpose Aid	229,271	234,801	2.4%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	90,619	95,249	5.1%
<b>Total Revenues</b>	<b>\$568,331</b>	<b>\$580,141</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$568,331</b>	<b>\$580,141</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$85,279	\$83,465	-2.1%
Public Safety	86,201	78,645	-8.8%
Streets and Highways (excluding Const.)	128,953	130,643	1.3%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,165	60,392	5.6%
Conservation of Natural Resources	---	1,000	---
Economic Development and Housing	30,000	30,500	1.7%
All Other Current Expenditures	1,455	2,444	68.0%
<b>Total Current Expenditures</b>	<b>\$389,553</b>	<b>\$387,589</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,500	32,500	160.0%
Debt Service - Principal	45,519	45,519	---
Interest and Fiscal Charges	100,000	98,310	-1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
<b>Total Expenditures and Other Uses</b>	<b>\$562,672</b>	<b>\$579,018</b>	<b>2.9%</b>

Name of City: **Lake Bronson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$73,791	\$73,791	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	75,273	75,877	0.8%
State Categorical Aid	274	274	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,379	5,987	36.7%
Fines and Forfeits	---	---	---
Interest on Investments	3,663	680	-81.4%
All Other Revenues	9,750	10,521	7.9%
<b>Total Revenues</b>	<b>\$170,130</b>	<b>\$170,130</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$170,130</b>	<b>\$170,130</b>	---
<b>Current Expenditures</b>			
General Government	\$62,985	\$61,440	-2.5%
Public Safety	50,866	50,055	-1.6%
Streets and Highways (excluding Const.)	24,401	25,950	6.3%
Sanitation	4,006	4,050	1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,872	5,613	-18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	16,022	14.4%
<b>Total Current Expenditures</b>	<b>\$163,130</b>	<b>\$163,130</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$170,130</b>	<b>\$163,130</b>	-4.1%

Name of City: **Lake City**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,595,087	\$2,689,876	3.7%
Tax Increments	---	---	---
All Other Taxes	154,000	153,158	-0.5%
Special Assessments	---	---	---
Licenses and Permits	72,200	83,300	15.4%
Federal Grants	---	21,000	---
State General Purpose Aid	781,181	832,642	6.6%
State Categorical Aid	129,000	137,500	6.6%
Grants from County/Other Local Units	---	52,800	---
Charges for Services	900,850	885,500	-1.7%
Fines and Forfeits	30,000	26,000	-13.3%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	44,300	32,250	-27.2%
<b>Total Revenues</b>	<b>\$4,756,618</b>	<b>\$4,954,026</b>	4.2%
Proceeds from Bond Sales	---	920,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,002,212	1,077,615	7.5%
<b>Total Revenues and Other Sources</b>	<b>\$5,758,830</b>	<b>\$6,951,641</b>	20.7%
<b>Current Expenditures</b>			
General Government	\$1,191,507	\$1,120,901	-5.9%
Public Safety	2,243,431	2,297,519	2.4%
Streets and Highways (excluding Const.)	695,383	633,800	-8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	499,781	462,886	-7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	25,150	---
All Other Current Expenditures	377,000	60,000	-84.1%
<b>Total Current Expenditures</b>	<b>\$5,007,102</b>	<b>\$4,600,256</b>	-8.1%
Streets and Highways Capital Outlay	---	920,000	---
All Other Capital Outlay	318,791	490,120	53.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	539,785	941,265	74.4%
<b>Total Expenditures and Other Uses</b>	<b>\$5,865,678</b>	<b>\$6,951,641</b>	18.5%

Name of City: **Lake Crystal**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$981,837	\$957,246	-2.5%
Tax Increments	---	---	---
All Other Taxes	75,000	75,000	---
Special Assessments	---	---	---
Licenses and Permits	31,410	30,310	-3.5%
Federal Grants	---	---	---
State General Purpose Aid	722,639	745,545	3.2%
State Categorical Aid	55,000	74,109	34.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	415,848	403,536	-3.0%
Fines and Forfeits	16,000	15,025	-6.1%
Interest on Investments	5,000	5,000	---
All Other Revenues	54,020	103,520	91.6%
<b>Total Revenues</b>	<b>\$2,356,754</b>	<b>\$2,409,291</b>	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	83,500	164,000	96.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,440,254</b>	<b>\$2,573,291</b>	5.5%
<b>Current Expenditures</b>			
General Government	\$301,055	\$302,390	0.4%
Public Safety	616,692	621,311	0.7%
Streets and Highways (excluding Const.)	357,971	412,708	15.3%
Sanitation	183,271	178,538	-2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	242,119	375,096	54.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,000	5,000	-70.6%
All Other Current Expenditures	251,889	244,788	-2.8%
<b>Total Current Expenditures</b>	<b>\$1,969,997</b>	<b>\$2,139,831</b>	8.6%
Streets and Highways Capital Outlay	161,257	191,960	19.0%
All Other Capital Outlay	162,000	93,500	-42.3%
Debt Service - Principal	73,500	66,000	-10.2%
Interest and Fiscal Charges	---	8,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	73,500	74,000	0.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,440,254</b>	<b>\$2,573,291</b>	5.5%

Name of City: **Lake Elmo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,702,575	\$2,382,813	40.0%
Tax Increments	---	---	---
All Other Taxes	188,272	68,000	-63.9%
Special Assessments	---	---	---
Licenses and Permits	1,487,269	994,400	-33.1%
Federal Grants	---	---	---
State General Purpose Aid	2,749	2,749	---
State Categorical Aid	182,658	182,561	-0.1%
Grants from County/Other Local Units	15,688	20,586	31.2%
Charges for Services	28,675	611,595	2032.9%
Fines and Forfeits	46,500	49,000	5.4%
Interest on Investments	40,000	40,000	---
All Other Revenues	107,000	319,030	198.2%
<b>Total Revenues</b>	<b>\$3,801,386</b>	<b>\$4,670,734</b>	22.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,801,386</b>	<b>\$4,670,734</b>	22.9%
<b>Current Expenditures</b>			
General Government	\$1,208,652	\$1,236,966	2.3%
Public Safety	1,427,485	1,757,118	23.1%
Streets and Highways (excluding Const.)	625,720	975,770	55.9%
Sanitation	13,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	251,529	275,880	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,526,386</b>	<b>\$4,245,734</b>	20.4%
Streets and Highways Capital Outlay	425,000	425,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,951,386</b>	<b>\$4,670,734</b>	18.2%

Name of City: **Lake Henry**Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	22,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	550	600	9.1%
Licenses and Permits	2,400	2,400	---
Federal Grants	---	---	---
State General Purpose Aid	12,000	20,000	66.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	3,000	200.0%
Charges for Services	39,000	20,000	-48.7%
Fines and Forfeits	---	---	---
Interest on Investments	300	270	-10.0%
All Other Revenues	4,000	9,500	137.5%
<b>Total Revenues</b>	<b>\$96,250</b>	<b>\$70,770</b>	<b>-26.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$96,250</b>	<b>\$70,770</b>	<b>-26.5%</b>
<b>Current Expenditures</b>			
General Government	\$12,000	\$15,000	25.0%
Public Safety	26,000	26,000	---
Streets and Highways (excluding Const.)	2,900	3,000	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,400	2,000	-41.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,000	10,000	-41.2%
All Other Current Expenditures	6,000	4,000	-33.3%
<b>Total Current Expenditures</b>	<b>\$67,300</b>	<b>\$60,000</b>	<b>-10.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,350	9,500	-16.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,650</b>	<b>\$69,500</b>	<b>-11.6%</b>

Name of City: **Lake Lillian**Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$100,786	\$106,000	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	41,184	41,184	---
State Categorical Aid	12,300	6,080	-50.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	54,200	64,730	19.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,200	1,200	---
All Other Revenues	15,234	10,654	-30.1%
<b>Total Revenues</b>	<b>\$225,904</b>	<b>\$230,848</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$225,904</b>	<b>\$230,848</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$66,892	\$58,488	-12.6%
Public Safety	64,141	57,805	-9.9%
Streets and Highways (excluding Const.)	52,750	55,750	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,240	27,940	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	10,000	---
<b>Total Current Expenditures</b>	<b>\$211,023</b>	<b>\$209,983</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$211,023</b>	<b>\$209,983</b>	<b>-0.5%</b>

Name of City: **Lake Park**Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$128,957	\$132,811	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	1,300	1,200	-7.7%
Federal Grants	---	---	---
State General Purpose Aid	257,309	261,805	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50,517	37,000	-26.8%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	100,000	110,000	10.0%
<b>Total Revenues</b>	<b>\$544,783</b>	<b>\$549,516</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$544,783</b>	<b>\$549,516</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$196,870	\$106,775	-45.8%
Public Safety	246,270	222,850	-9.5%
Streets and Highways (excluding Const.)	61,000	55,300	-9.3%
Sanitation	1,750	500	-71.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,400	118,950	87.6%
Conservation of Natural Resources	15,300	16,000	4.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,750	18,400	287.4%
<b>Total Current Expenditures</b>	<b>\$589,340</b>	<b>\$538,775</b>	<b>-8.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$589,340</b>	<b>\$538,775</b>	<b>-8.6%</b>

Name of City: **Lake Saint Croix Beach**Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$519,771	\$527,439	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	39,010	23,010	-41.0%
Federal Grants	---	---	---
State General Purpose Aid	74,260	81,913	10.3%
State Categorical Aid	248	13,858	5487.9%
Grants from County/Other Local Units	14,200	14,250	0.4%
Charges for Services	26,300	40,750	54.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	100	100	---
All Other Revenues	7,500	1,500	-80.0%
<b>Total Revenues</b>	<b>\$683,389</b>	<b>\$704,820</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$683,389</b>	<b>\$704,820</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$313,292	\$249,514	-20.4%
Public Safety	143,357	162,483	13.3%
Streets and Highways (excluding Const.)	43,700	88,700	103.0%
Sanitation	34,280	29,500	-13.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,700	39,000	27.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	11,600	---
All Other Current Expenditures	33,800	9,000	-73.4%
<b>Total Current Expenditures</b>	<b>\$599,129</b>	<b>\$589,797</b>	<b>-1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	74,260	115,023	54.9%
<b>Total Expenditures and Other Uses</b>	<b>\$683,389</b>	<b>\$704,820</b>	<b>3.1%</b>

Name of City: **Lake Shore**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$759,682	\$818,307	7.7%
Tax Increments	---	---	---
All Other Taxes	3,500	3,500	---
Special Assessments	12,740	12,433	-2.4%
Licenses and Permits	22,722	22,722	---
Federal Grants	---	---	---
State General Purpose Aid	10,000	15,000	50.0%
State Categorical Aid	14,412	18,412	27.8%
Grants from County/Other Local Units	10,500	15,000	42.9%
Charges for Services	400	375	-6.3%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	475	450	-5.3%
All Other Revenues	134,315	134,315	---
<b>Total Revenues</b>	<b>\$976,746</b>	<b>\$1,048,514</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$976,746</b>	<b>\$1,048,514</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$160,075	\$173,914	8.6%
Public Safety	345,867	355,427	2.8%
Streets and Highways (excluding Const.)	100,550	134,600	33.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,325	2,485	6.9%
Conservation of Natural Resources	200	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	181,471	191,647	5.6%
<b>Total Current Expenditures</b>	<b>\$790,488</b>	<b>\$858,073</b>	<b>8.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	131,200	130,700	-0.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	55,058	59,741	8.5%
<b>Total Expenditures and Other Uses</b>	<b>\$976,746</b>	<b>\$1,048,514</b>	<b>7.3%</b>

Name of City: **Lake Wilson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$60,375	\$64,625	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,600	300	-88.5%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	86,000	90,000	4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	18,800	21,500	14.4%
<b>Total Revenues</b>	<b>\$170,775</b>	<b>\$179,425</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$170,775</b>	<b>\$179,425</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$40,000	\$46,000	15.0%
Public Safety	23,000	23,000	---
Streets and Highways (excluding Const.)	95,000	98,000	3.2%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	5,000	-28.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	5,500	120.0%
<b>Total Current Expenditures</b>	<b>\$168,500</b>	<b>\$178,500</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$168,500</b>	<b>\$178,500</b>	<b>5.9%</b>

Name of City: **Lakefield**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$595,445	\$628,416	5.5%
Tax Increments	---	---	---
All Other Taxes	28,500	28,000	-1.8%
Special Assessments	---	---	---
Licenses and Permits	4,900	4,300	-12.2%
Federal Grants	---	---	---
State General Purpose Aid	657,309	664,785	1.1%
State Categorical Aid	47,647	46,647	-2.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	73,630	78,430	6.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$1,412,931</b>	<b>\$1,456,578</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	29,105	16.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,437,931</b>	<b>\$1,485,683</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$207,725	\$227,411	9.5%
Public Safety	371,497	378,612	1.9%
Streets and Highways (excluding Const.)	285,700	247,161	-13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	154,186	154,434	0.2%
Conservation of Natural Resources	30,000	30,000	---
Economic Development and Housing	9,700	13,700	41.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,058,808</b>	<b>\$1,051,318</b>	<b>-0.7%</b>
Streets and Highways Capital Outlay	400,000	---	-100.0%
All Other Capital Outlay	138,713	138,713	---
Debt Service - Principal	196,305	234,956	19.7%
Interest and Fiscal Charges	44,105	60,696	37.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,837,931</b>	<b>\$1,485,683</b>	<b>-19.2%</b>

Name of City: **Lakeland**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,014,679	\$913,299	-10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,100	---
Federal Grants	---	---	---
State General Purpose Aid	461	461	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,000	4,000	-50.0%
Charges for Services	8,800	2,100	-76.1%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	400	3,600	800.0%
All Other Revenues	50	50	---
<b>Total Revenues</b>	<b>\$1,042,490</b>	<b>\$933,610</b>	<b>-10.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	150,000	328.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,077,490</b>	<b>\$1,083,610</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$238,331	\$238,156	-0.1%
Public Safety	252,539	255,861	1.3%
Streets and Highways (excluding Const.)	436,589	436,589	---
Sanitation	32,700	30,500	-6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,433	40,500	5.4%
Conservation of Natural Resources	13,500	14,000	3.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,400	9,000	-13.5%
<b>Total Current Expenditures</b>	<b>\$1,022,492</b>	<b>\$1,024,606</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	34,998	33,200	-5.1%
<b>Total Expenditures and Other Uses</b>	<b>\$1,077,490</b>	<b>\$1,077,806</b>	<b>0.0%</b>



Name of City: **Lakeland Shores**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$150,070	\$148,533	-1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,170	2,170	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	1,750	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	15	125	733.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$152,455</b>	<b>\$152,778</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$152,455</b>	<b>\$152,778</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$45,905	\$41,839	-8.9%
Public Safety	47,420	48,908	3.1%
Streets and Highways (excluding Const.)	47,990	48,706	1.5%
Sanitation	4,400	6,400	45.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	1,600	1,650	3.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,140	3,025	-3.7%
<b>Total Current Expenditures</b>	<b>\$150,455</b>	<b>\$150,528</b>	<b>0.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$150,455</b>	<b>\$150,528</b>	<b>0.0%</b>

Name of City: **Lakeville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,671,171	\$27,977,754	4.9%
Tax Increments	456,561	564,406	23.6%
All Other Taxes	737,427	688,473	-6.6%
Special Assessments	1,436,159	1,727,423	20.3%
Licenses and Permits	2,202,952	2,356,882	7.0%
Federal Grants	183,569	175,976	-4.1%
State General Purpose Aid	---	---	---
State Categorical Aid	2,162,110	2,168,695	0.3%
Grants from County/Other Local Units	38,853	1,517,098	3804.7%
Charges for Services	6,960,922	7,910,536	13.6%
Fines and Forfeits	466,000	425,000	-8.8%
Interest on Investments	365,091	358,299	-1.9%
All Other Revenues	1,034,461	1,483,677	43.4%
<b>Total Revenues</b>	<b>\$42,715,276</b>	<b>\$47,354,219</b>	<b>10.9%</b>
Proceeds from Bond Sales	9,592,981	11,007,698	14.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,486,884	3,956,406	-11.8%
<b>Total Revenues and Other Sources</b>	<b>\$56,795,141</b>	<b>\$62,318,323</b>	<b>9.7%</b>
<b>Current Expenditures</b>			
General Government	\$5,569,354	\$6,522,863	17.1%
Public Safety	12,282,014	13,096,293	6.6%
Streets and Highways (excluding Const.)	4,918,872	4,715,882	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,800,415	3,963,910	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	358,272	365,675	2.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$26,928,927</b>	<b>\$28,664,623</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	13,281,618	17,512,246	31.9%
All Other Capital Outlay	7,601,039	8,494,128	11.7%
Debt Service - Principal	25,655,000	9,420,000	-63.3%
Interest and Fiscal Charges	4,258,778	3,952,693	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,312,504	1,974,181	-40.4%
<b>Total Expenditures and Other Uses</b>	<b>\$81,037,866</b>	<b>\$70,017,871</b>	<b>-13.6%</b>

Name of City: **Lamberton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$461,152	\$481,881	4.5%
Tax Increments	---	---	---
All Other Taxes	20	20	---
Special Assessments	45,943	38,000	-17.3%
Licenses and Permits	2,970	2,928	-1.4%
Federal Grants	---	---	---
State General Purpose Aid	306,750	309,994	1.1%
State Categorical Aid	98,877	38,877	-60.7%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	85,075	94,175	10.7%
Fines and Forfeits	2,025	2,025	---
Interest on Investments	375	375	---
All Other Revenues	62,200	39,200	-37.0%
<b>Total Revenues</b>	<b>\$1,077,387</b>	<b>\$1,019,475</b>	<b>-5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	116,816	118,631	1.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,194,203</b>	<b>\$1,138,106</b>	<b>-4.7%</b>
<b>Current Expenditures</b>			
General Government	\$124,063	\$126,170	1.7%
Public Safety	226,284	259,802	14.8%
Streets and Highways (excluding Const.)	149,126	139,028	-6.8%
Sanitation	700	700	---
Human Services	---	---	---
Health	5,976	4,976	-16.7%
Culture and Recreation	159,679	185,531	16.2%
Conservation of Natural Resources	7,500	7,620	1.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,600	21,000	-2.8%
<b>Total Current Expenditures</b>	<b>\$694,928</b>	<b>\$744,827</b>	<b>7.2%</b>
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	146,000	91,000	-37.7%
Debt Service - Principal	205,000	210,000	2.4%
Interest and Fiscal Charges	56,026	52,816	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,240	8,240	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,190,194</b>	<b>\$1,186,883</b>	<b>-0.3%</b>

Name of City: **Lancaster**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$97,000	\$98,000	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,800	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	88,636	92,081	3.9%
State Categorical Aid	12,060	6,935	-42.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,000	22,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	12,600	13,100	4.0%
<b>Total Revenues</b>	<b>\$232,796</b>	<b>\$234,416</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,804	---	-100.0%
Transfers from Other Funds	60,000	40,000	-33.3%
<b>Total Revenues and Other Sources</b>	<b>\$302,600</b>	<b>\$274,416</b>	<b>-9.3%</b>
<b>Current Expenditures</b>			
General Government	\$107,175	\$118,400	10.5%
Public Safety	21,600	10,500	-51.4%
Streets and Highways (excluding Const.)	119,700	109,216	-8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,550	17,600	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	2,500	---
All Other Current Expenditures	14,000	16,200	15.7%
<b>Total Current Expenditures</b>	<b>\$281,525</b>	<b>\$274,416</b>	<b>-2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,075	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$302,600</b>	<b>\$274,416</b>	<b>-9.3%</b>



Name of City: **Landfall**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$493,374	\$591,914	20.0%
Tax Increments	60,000	70,000	16.7%
All Other Taxes	42,000	32,000	-23.8%
Special Assessments	13,519	---	-100.0%
Licenses and Permits	2,950	4,300	45.8%
Federal Grants	---	---	---
State General Purpose Aid	87,801	91,076	3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	4,100	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,000	200	-80.0%
All Other Revenues	172,192	177,680	3.2%
<b>Total Revenues</b>	<b>\$877,836</b>	<b>\$976,270</b>	<b>11.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	46,520	60,000	29.0%
<b>Total Revenues and Other Sources</b>	<b>\$924,356</b>	<b>\$1,036,270</b>	<b>12.1%</b>
<b>Current Expenditures</b>			
General Government	\$336,726	\$362,925	7.8%
Public Safety	157,960	159,800	1.2%
Streets and Highways (excluding Const.)	189,980	153,225	-19.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,450	68,200	53.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$729,116</b>	<b>\$744,150</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	---	90,000	---
All Other Capital Outlay	192,550	65,000	-66.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	120,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$921,666</b>	<b>\$1,019,150</b>	<b>10.6%</b>

Name of City: **Lanesboro**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$576,414	\$556,571	-3.4%
Tax Increments	32,000	32,000	---
All Other Taxes	---	63,000	---
Special Assessments	19,000	24,682	29.9%
Licenses and Permits	11,900	12,100	1.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	212,584	213,561	0.5%
Grants from County/Other Local Units	90,350	90,909	0.6%
Charges for Services	68,000	68,000	---
Fines and Forfeits	---	200	---
Interest on Investments	---	700	---
All Other Revenues	130,146	117,477	-9.7%
<b>Total Revenues</b>	<b>\$1,140,394</b>	<b>\$1,179,200</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	63,479	183,833	189.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,203,873</b>	<b>\$1,363,033</b>	<b>13.2%</b>
<b>Current Expenditures</b>			
General Government	\$269,255	\$283,673	5.4%
Public Safety	300,446	279,739	-6.9%
Streets and Highways (excluding Const.)	271,621	260,579	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	232,323	226,323	-2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	2,500	-75.0%
All Other Current Expenditures	29,250	19,000	-35.0%
<b>Total Current Expenditures</b>	<b>\$1,112,895</b>	<b>\$1,071,814</b>	<b>-3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	98,000	---	-100.0%
Interest and Fiscal Charges	33,637	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,244,532</b>	<b>\$1,071,814</b>	<b>-13.9%</b>

Name of City: **Laporte**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$58,466	\$60,017	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,450	4,400	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	7,824	8,102	3.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	86,650	86,650	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	150	150	---
<b>Total Revenues</b>	<b>\$157,690</b>	<b>\$159,469</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$167,690</b>	<b>\$159,469</b>	<b>-4.9%</b>
<b>Current Expenditures</b>			
General Government	\$78,400	\$81,165	3.5%
Public Safety	3,200	3,300	3.1%
Streets and Highways (excluding Const.)	19,500	21,500	10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,410	5,950	10.0%
<b>Total Current Expenditures</b>	<b>\$106,510</b>	<b>\$111,915</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	500	500	---
Debt Service - Principal	40,000	25,000	-37.5%
Interest and Fiscal Charges	20,680	22,054	6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$167,690</b>	<b>\$159,469</b>	<b>-4.9%</b>

Name of City: **Lastrup**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$22,114	\$24,000	8.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	825	600	-27.3%
Licenses and Permits	2,710	1,400	-48.3%
Federal Grants	---	---	---
State General Purpose Aid	11,766	12,000	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,479	---	-100.0%
Charges for Services	8,403	8,500	1.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	8,807	6,000	-31.9%
<b>Total Revenues</b>	<b>\$56,104</b>	<b>\$52,500</b>	<b>-6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$56,104</b>	<b>\$52,500</b>	<b>-6.4%</b>
<b>Current Expenditures</b>			
General Government	\$10,693	\$9,000	-15.8%
Public Safety	2,178	2,200	1.0%
Streets and Highways (excluding Const.)	7,500	6,500	-13.3%
Sanitation	8,117	8,500	4.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,345	5,000	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$33,833</b>	<b>\$31,200</b>	<b>-7.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$33,833</b>	<b>\$31,200</b>	<b>-7.8%</b>

Name of City: **Lauderdale**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$708,333	\$765,514	8.1%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	36,750	40,460	10.1%
Licenses and Permits	29,750	30,850	3.7%
Federal Grants	---	---	---
State General Purpose Aid	539,016	540,760	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,000	5,832	-2.8%
Charges for Services	11,025	12,300	11.6%
Fines and Forfeits	45,000	30,000	-33.3%
Interest on Investments	9,225	16,540	79.3%
All Other Revenues	800	3,500	337.5%
<b>Total Revenues</b>	<b>\$1,405,899</b>	<b>\$1,465,756</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,000	38,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,443,899</b>	<b>\$1,503,756</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$361,865	\$395,244	9.2%
Public Safety	753,565	771,789	2.4%
Streets and Highways (excluding Const.)	88,010	95,094	8.0%
Sanitation	56,960	53,090	-6.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,127	85,064	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	10,000	-50.0%
All Other Current Expenditures	10,000	10,000	---
<b>Total Current Expenditures</b>	<b>\$1,371,527</b>	<b>\$1,420,281</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,000	85,000	46.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	38,000	38,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,467,527</b>	<b>\$1,543,281</b>	<b>5.2%</b>

Name of City: **Le Center**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,085,050	\$1,085,442	0.0%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	125,000	164,631	31.7%
Licenses and Permits	20,800	26,000	25.0%
Federal Grants	---	---	---
State General Purpose Aid	795,000	810,978	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	37,400	39,600	5.9%
Charges for Services	38,000	38,000	---
Fines and Forfeits	9,000	9,000	---
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	55,800	55,800	---
<b>Total Revenues</b>	<b>\$2,185,050</b>	<b>\$2,249,451</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	210,000	185,000	-11.9%
Transfers from Other Funds	995,000	1,025,000	3.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,390,050</b>	<b>\$3,459,451</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$442,900	\$446,800	0.9%
Public Safety	502,000	515,200	2.6%
Streets and Highways (excluding Const.)	379,300	389,200	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	153,000	160,800	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,500	23,500	---
All Other Current Expenditures	8,000	8,000	---
<b>Total Current Expenditures</b>	<b>\$1,508,700</b>	<b>\$1,543,500</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	753,000	789,000	4.8%
Interest and Fiscal Charges	285,750	276,851	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	702,600	710,100	1.1%
<b>Total Expenditures and Other Uses</b>	<b>\$3,250,050</b>	<b>\$3,319,451</b>	<b>2.1%</b>

Name of City: **Le Sueur**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,264,495	\$2,369,857	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	266,808	247,000	-7.4%
Licenses and Permits	61,100	102,200	67.3%
Federal Grants	52,329	---	-100.0%
State General Purpose Aid	944,903	975,350	3.2%
State Categorical Aid	305,316	489,136	60.2%
Grants from County/Other Local Units	28,000	28,000	---
Charges for Services	1,363,946	1,262,353	-7.4%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	3,500	4,500	28.6%
All Other Revenues	173,750	204,000	17.4%
<b>Total Revenues</b>	<b>\$5,488,147</b>	<b>\$5,706,396</b>	<b>4.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
<b>Total Revenues and Other Sources</b>	<b>\$5,988,147</b>	<b>\$6,206,396</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$615,940	\$843,510	36.9%
Public Safety	1,334,720	1,206,910	-9.6%
Streets and Highways (excluding Const.)	921,600	620,060	-32.7%
Sanitation	276,000	257,000	-6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,227,185	1,193,750	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,465	56,695	14.6%
<b>Total Current Expenditures</b>	<b>\$4,424,910</b>	<b>\$4,177,925</b>	<b>-5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,000	3,000	-76.9%
Debt Service - Principal	1,064,060	1,157,147	8.7%
Interest and Fiscal Charges	627,953	629,740	0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	179,663	174,263	-3.0%
<b>Total Expenditures and Other Uses</b>	<b>\$6,309,586</b>	<b>\$6,142,075</b>	<b>-2.7%</b>

Name of City: **Lengby [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Leonard**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,250	\$3,250	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	5,895	6,187	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	7,700	801	-89.6%
<b>Total Revenues</b>	<b>\$18,545</b>	<b>\$10,338</b>	<b>-44.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$18,545</b>	<b>\$10,338</b>	<b>-44.3%</b>
<b>Current Expenditures</b>			
General Government	\$6,709	\$6,360	-5.2%
Public Safety	158	176	11.4%
Streets and Highways (excluding Const.)	3,648	1,755	-51.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,452	1,300	-10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$12,567</b>	<b>\$9,591</b>	<b>-23.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,567</b>	<b>\$9,591</b>	<b>-23.7%</b>

Name of City: **Leonidas [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,000	\$20,000	17.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$17,000</b>	<b>\$20,000</b>	<b>17.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,000</b>	<b>\$20,000</b>	<b>17.6%</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **LeRoy**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$145,124	\$152,950	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,150	3,150	---
Federal Grants	---	---	---
State General Purpose Aid	327,017	333,760	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,100	2,531	20.5%
<b>Total Revenues</b>	<b>\$485,000</b>	<b>\$500,000</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$485,000</b>	<b>\$500,000</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$103,933	\$107,177	3.1%
Public Safety	124,256	123,689	-0.5%
Streets and Highways (excluding Const.)	147,500	146,975	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,500	56,825	2.4%
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	5,311	10,234	92.7%
<b>Total Current Expenditures</b>	<b>\$467,500</b>	<b>\$475,900</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,500	20,500	17.1%
Debt Service - Principal	---	3,600	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$485,000</b>	<b>\$500,000</b>	<b>3.1%</b>

Name of City: **Lester Prairie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$759,971	\$765,615	0.7%
Tax Increments	---	---	---
All Other Taxes	27,008	27,210	0.7%
Special Assessments	---	---	---
Licenses and Permits	32,925	50,300	52.8%
Federal Grants	---	---	---
State General Purpose Aid	504,261	518,198	2.8%
State Categorical Aid	31,157	43,143	38.5%
Grants from County/Other Local Units	2,400	8,400	250.0%
Charges for Services	158,706	168,015	5.9%
Fines and Forfeits	2,600	2,000	-23.1%
Interest on Investments	7,680	11,750	53.0%
All Other Revenues	2,450	5,600	128.6%
<b>Total Revenues</b>	<b>\$1,529,158</b>	<b>\$1,600,231</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,529,158</b>	<b>\$1,600,231</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$415,368	\$441,934	6.4%
Public Safety	410,675	429,905	4.7%
Streets and Highways (excluding Const.)	98,825	98,150	-0.7%
Sanitation	87,020	86,000	-1.2%
Human Services	---	---	---
Health	---	9,000	---
Culture and Recreation	162,148	161,525	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,845	5,900	53.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,177,881</b>	<b>\$1,232,414</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	46,000	66,000	43.5%
All Other Capital Outlay	236,900	246,500	4.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,460,781</b>	<b>\$1,544,914</b>	<b>5.8%</b>

Name of City: **Lewiston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$721,385	\$759,854	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	33,300	24,611	-26.1%
Licenses and Permits	21,775	17,125	-21.4%
Federal Grants	---	---	---
State General Purpose Aid	446,993	457,770	2.4%
State Categorical Aid	47,085	51,793	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	217,622	213,867	-1.7%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	1,350	750	-44.4%
All Other Revenues	35,500	33,900	-4.5%
<b>Total Revenues</b>	<b>\$1,532,010</b>	<b>\$1,566,670</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	176,295	151,220	-14.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,708,305</b>	<b>\$1,717,890</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$185,820	\$208,728	12.3%
Public Safety	506,676	540,599	6.7%
Streets and Highways (excluding Const.)	133,667	123,416	-7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	112,368	118,092	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,522	37,225	-5.8%
All Other Current Expenditures	13,301	15,374	15.6%
<b>Total Current Expenditures</b>	<b>\$991,354</b>	<b>\$1,043,434</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,478	56,478	---
Debt Service - Principal	240,000	259,000	7.9%
Interest and Fiscal Charges	52,966	45,118	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	176,295	151,220	-14.2%
<b>Total Expenditures and Other Uses</b>	<b>\$1,517,093</b>	<b>\$1,555,250</b>	<b>2.5%</b>

Name of City: **Lewisville [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Lexington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,003,110	\$1,023,172	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	81,950	132,000	61.1%
Federal Grants	---	---	---
State General Purpose Aid	395,219	406,651	2.9%
State Categorical Aid	34,496	55,539	61.0%
Grants from County/Other Local Units	16,000	16,000	---
Charges for Services	7,000	8,400	20.0%
Fines and Forfeits	25,000	22,000	-12.0%
Interest on Investments	---	436	---
All Other Revenues	59,300	59,800	0.8%
<b>Total Revenues</b>	<b>\$1,622,075</b>	<b>\$1,723,998</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	99,500	75,000	-24.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,721,575</b>	<b>\$1,798,998</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$391,588	\$424,613	8.4%
Public Safety	1,082,195	1,087,768	0.5%
Streets and Highways (excluding Const.)	145,547	172,136	18.3%
Sanitation	24,012	24,080	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,233	90,401	15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,721,575</b>	<b>\$1,798,998</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	93,585	132,500	41.6%
Debt Service - Principal	82,100	85,301	3.9%
Interest and Fiscal Charges	19,449	45,340	133.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,916,709</b>	<b>\$2,062,139</b>	<b>7.6%</b>

Name of City: **Lilydale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$508,727	\$508,727	---
Tax Increments	---	---	---
All Other Taxes	7,400	7,900	6.8%
Special Assessments	---	---	---
Licenses and Permits	36,690	36,690	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	82	82	---
Grants from County/Other Local Units	1,100	1,700	54.5%
Charges for Services	1,310	1,310	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	910	710	-22.0%
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$563,219</b>	<b>\$564,119</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$563,219</b>	<b>\$564,119</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$200,350	\$199,150	-0.6%
Public Safety	308,975	325,563	5.4%
Streets and Highways (excluding Const.)	9,300	9,500	2.2%
Sanitation	5,520	5,520	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$524,145</b>	<b>\$539,733</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	40,000	14.3%
Interest and Fiscal Charges	4,074	3,340	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$563,219</b>	<b>\$583,073</b>	<b>3.5%</b>



Name of City: **Lindstrom**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,060,000	\$2,097,659	1.8%
Tax Increments	17,450	15,800	-9.5%
All Other Taxes	---	---	---
Special Assessments	51,090	47,921	-6.2%
Licenses and Permits	30,575	29,650	-3.0%
Federal Grants	---	---	---
State General Purpose Aid	311,959	388,024	24.4%
State Categorical Aid	32,587	445,711	1267.8%
Grants from County/Other Local Units	7,530	7,530	---
Charges for Services	474,431	507,036	6.9%
Fines and Forfeits	---	---	---
Interest on Investments	33,883	28,203	-16.8%
All Other Revenues	122,445	125,705	2.7%
<b>Total Revenues</b>	<b>\$3,141,950</b>	<b>\$3,693,239</b>	<b>17.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	137,618	97,068	-29.5%
Transfers from Other Funds	1,076,681	2,718,852	152.5%
<b>Total Revenues and Other Sources</b>	<b>\$4,356,249</b>	<b>\$6,509,159</b>	<b>49.4%</b>
<b>Current Expenditures</b>			
General Government	\$439,057	\$441,651	0.6%
Public Safety	855,320	894,253	4.6%
Streets and Highways (excluding Const.)	297,894	339,643	14.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,000	1,050	5.0%
Culture and Recreation	243,384	264,310	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,709	62,301	36.3%
All Other Current Expenditures	34,998	36,071	3.1%
<b>Total Current Expenditures</b>	<b>\$1,917,362</b>	<b>\$2,039,279</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	---	1,581,000	---
All Other Capital Outlay	982,565	1,130,241	15.0%
Debt Service - Principal	318,173	303,000	-4.8%
Interest and Fiscal Charges	75,178	67,075	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,034,098	1,361,662	31.7%
<b>Total Expenditures and Other Uses</b>	<b>\$4,327,376</b>	<b>\$6,482,257</b>	<b>49.8%</b>

Name of City: **Lino Lakes**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,424,931	\$8,214,859	10.6%
Tax Increments	---	---	---
All Other Taxes	70,000	50,000	-28.6%
Special Assessments	---	---	---
Licenses and Permits	612,753	687,047	12.1%
Federal Grants	110,000	74,546	-32.2%
State General Purpose Aid	4,500	4,000	-11.1%
State Categorical Aid	459,500	479,660	4.4%
Grants from County/Other Local Units	107,409	87,161	-18.9%
Charges for Services	288,800	295,771	2.4%
Fines and Forfeits	175,600	134,132	-23.6%
Interest on Investments	30,000	30,000	---
All Other Revenues	152,348	163,855	7.6%
<b>Total Revenues</b>	<b>\$9,435,841</b>	<b>\$10,221,031</b>	<b>8.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	835,717	725,000	-13.2%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$10,271,558</b>	<b>\$10,946,031</b>	<b>6.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,158,016	\$2,257,219	4.6%
Public Safety	4,561,244	4,676,197	2.5%
Streets and Highways (excluding Const.)	1,450,766	1,343,845	-7.4%
Sanitation	107,400	87,161	-18.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	852,130	862,130	1.2%
Conservation of Natural Resources	122,652	122,946	0.2%
Economic Development and Housing	331,536	325,588	-1.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$9,583,744</b>	<b>\$9,675,086</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	122,014	53,045	-56.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	565,800	1,217,900	115.3%
<b>Total Expenditures and Other Uses</b>	<b>\$10,271,558</b>	<b>\$10,946,031</b>	<b>6.6%</b>

Name of City: **Lismore**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,000	\$101,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	67,062	67,514	0.7%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	600	529	-11.8%
<b>Total Revenues</b>	<b>\$168,662</b>	<b>\$169,043</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$168,662</b>	<b>\$169,043</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$65,550	\$75,750	15.6%
Public Safety	16,591	13,591	-18.1%
Streets and Highways (excluding Const.)	75,150	65,002	-13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,800	4,600	155.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,100	10,100	---
<b>Total Current Expenditures</b>	<b>\$169,191</b>	<b>\$169,043</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$169,191</b>	<b>\$169,043</b>	<b>-0.1%</b>

Name of City: **Litchfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,408,055	\$2,483,055	3.1%
Tax Increments	35,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	47,466	26,672	-43.8%
Licenses and Permits	66,400	116,900	76.1%
Federal Grants	---	---	---
State General Purpose Aid	1,877,694	1,935,223	3.1%
State Categorical Aid	257,940	257,940	---
Grants from County/Other Local Units	---	---	---
Charges for Services	777,596	816,300	5.0%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	3,767	2,586	-31.4%
All Other Revenues	144,750	133,995	-7.4%
<b>Total Revenues</b>	<b>\$5,639,668</b>	<b>\$5,793,671</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	887,775	846,250	-4.7%
<b>Total Revenues and Other Sources</b>	<b>\$6,527,443</b>	<b>\$6,639,921</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$771,174	\$857,636	11.2%
Public Safety	1,808,592	1,873,485	3.6%
Streets and Highways (excluding Const.)	1,004,135	1,100,807	9.6%
Sanitation	17,810	17,260	-3.1%
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	1,205,832	1,184,488	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	447,517	424,227	-5.2%
<b>Total Current Expenditures</b>	<b>\$5,255,260</b>	<b>\$5,458,103</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	395,477	391,985	-0.9%
Debt Service - Principal	799,100	460,000	-42.4%
Interest and Fiscal Charges	193,608	168,389	-13.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	10,000	-75.0%
<b>Total Expenditures and Other Uses</b>	<b>\$6,683,445</b>	<b>\$6,488,477</b>	<b>-2.9%</b>



Name of City: **Little Canada**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,962,949	\$3,168,568	6.9%
Tax Increments	1,130,000	476,000	-57.9%
All Other Taxes	335,000	335,000	---
Special Assessments	805,525	617,377	-23.4%
Licenses and Permits	235,245	230,920	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	390,634	432,383	10.7%
State Categorical Aid	170,957	169,707	-0.7%
Grants from County/Other Local Units	153,630	160,141	4.2%
Charges for Services	469,828	473,044	0.7%
Fines and Forfeits	36,500	39,000	6.8%
Interest on Investments	172,505	147,065	-14.7%
All Other Revenues	3,002,696	332,045	-88.9%
<b>Total Revenues</b>	<b>\$9,865,469</b>	<b>\$6,581,250</b>	<b>-33.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,240,577	2,634,925	112.4%
<b>Total Revenues and Other Sources</b>	<b>\$11,106,046</b>	<b>\$9,216,175</b>	<b>-17.0%</b>
<b>Current Expenditures</b>			
General Government	\$611,375	\$620,165	1.4%
Public Safety	2,085,177	2,289,086	9.8%
Streets and Highways (excluding Const.)	459,385	399,880	-13.0%
Sanitation	390,014	406,150	4.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	564,568	608,453	7.8%
Conservation of Natural Resources	11,000	6,000	-45.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,121,519</b>	<b>\$4,329,734</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	1,013,935	1,366,656	34.8%
All Other Capital Outlay	1,427,943	1,515,500	6.1%
Debt Service - Principal	622,118	1,837,750	195.4%
Interest and Fiscal Charges	366,756	326,646	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,240,577	2,634,925	112.4%
<b>Total Expenditures and Other Uses</b>	<b>\$8,792,848</b>	<b>\$12,011,211</b>	<b>36.6%</b>

Name of City: **Little Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,990,300	\$2,328,200	17.0%
Tax Increments	---	---	---
All Other Taxes	60,500	60,500	---
Special Assessments	---	---	---
Licenses and Permits	166,060	172,900	4.1%
Federal Grants	---	---	---
State General Purpose Aid	2,506,310	2,575,455	2.8%
State Categorical Aid	205,350	194,805	-5.1%
Grants from County/Other Local Units	20,000	25,000	25.0%
Charges for Services	253,000	261,250	3.3%
Fines and Forfeits	20,000	17,000	-15.0%
Interest on Investments	2,700	5,100	88.9%
All Other Revenues	3,000	135,750	4425.0%
<b>Total Revenues</b>	<b>\$5,227,220</b>	<b>\$5,775,960</b>	<b>10.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	723,360	726,650	0.5%
<b>Total Revenues and Other Sources</b>	<b>\$5,950,580</b>	<b>\$6,502,610</b>	<b>9.3%</b>
<b>Current Expenditures</b>			
General Government	\$886,400	\$906,070	2.2%
Public Safety	1,917,700	2,004,200	4.5%
Streets and Highways (excluding Const.)	997,950	1,065,500	6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	136,150	142,830	4.9%
Culture and Recreation	614,350	636,150	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	93,680	298,600	218.7%
All Other Current Expenditures	21,100	16,160	-23.4%
<b>Total Current Expenditures</b>	<b>\$4,667,330</b>	<b>\$5,069,510</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,283,250	1,433,100	11.7%
<b>Total Expenditures and Other Uses</b>	<b>\$5,950,580</b>	<b>\$6,502,610</b>	<b>9.3%</b>

Name of City: **Littlefork**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$106,000	\$106,000	---
Tax Increments	---	---	---
All Other Taxes	2,350	2,350	---
Special Assessments	---	---	---
Licenses and Permits	2,435	2,435	---
Federal Grants	---	---	---
State General Purpose Aid	237,747	240,284	1.1%
State Categorical Aid	21,019	20,868	-0.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,062	33,662	179.1%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	6,400	6,400	---
<b>Total Revenues</b>	<b>\$388,513</b>	<b>\$412,499</b>	<b>6.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$388,513</b>	<b>\$412,499</b>	<b>6.2%</b>
<b>Current Expenditures</b>			
General Government	\$191,626	\$188,704	-1.5%
Public Safety	13,615	13,765	1.1%
Streets and Highways (excluding Const.)	160,778	159,486	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,894	24,494	29.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,600	4,450	23.6%
<b>Total Current Expenditures</b>	<b>\$388,513</b>	<b>\$390,899</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,000	---	-100.0%
Interest and Fiscal Charges	2,683	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	21,600	---
<b>Total Expenditures and Other Uses</b>	<b>\$399,196</b>	<b>\$412,499</b>	<b>3.3%</b>

Name of City: **Long Beach**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$106,500	\$116,500	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,050	15,700	4.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	275	10.0%
All Other Revenues	5,750	350	-93.9%
<b>Total Revenues</b>	<b>\$127,550</b>	<b>\$132,825</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$127,550</b>	<b>\$132,825</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$48,050	\$54,100	12.6%
Public Safety	21,500	17,000	-20.9%
Streets and Highways (excluding Const.)	45,000	15,000	-66.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,000	20,500	127.8%
<b>Total Current Expenditures</b>	<b>\$127,550</b>	<b>\$110,600</b>	<b>-13.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$127,550</b>	<b>\$110,600</b>	<b>-13.3%</b>

Name of City: **Long Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$963,842	\$917,726	-4.8%
Tax Increments	80,000	80,000	---
All Other Taxes	---	---	---
Special Assessments	62,000	62,000	---
Licenses and Permits	45,550	45,550	---
Federal Grants	---	---	---
State General Purpose Aid	5,085	6,581	29.4%
State Categorical Aid	3,440	1,656	-51.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	394,375	411,000	4.2%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	9,000	9,000	---
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$1,578,792</b>	<b>\$1,549,013</b>	<b>-1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,578,792</b>	<b>\$1,549,013</b>	<b>-1.9%</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	1,343,435	957,000	-28.8%
Streets and Highways (excluding Const.)	168,757	171,840	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,343	90,953	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	1,600	1,600	---
<b>Total Current Expenditures</b>	<b>\$1,602,135</b>	<b>\$1,224,393</b>	<b>-23.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	249,609	288,140	15.4%
Interest and Fiscal Charges	22,000	27,000	22.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,873,744</b>	<b>\$1,539,533</b>	<b>-17.8%</b>

Name of City: **Long Prairie**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$680,022	\$702,775	3.3%
Tax Increments	127,800	92,873	-27.3%
All Other Taxes	91,000	88,700	-2.5%
Special Assessments	86,561	73,000	-15.7%
Licenses and Permits	104,450	53,850	-48.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,250	26,250	-7.1%
Fines and Forfeits	17,100	19,100	11.7%
Interest on Investments	2,500	2,000	-20.0%
All Other Revenues	65,490	55,000	-16.0%
<b>Total Revenues</b>	<b>\$1,203,173</b>	<b>\$1,113,548</b>	<b>-7.4%</b>
Proceeds from Bond Sales	8,640,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	126,000	129,400	2.7%
<b>Total Revenues and Other Sources</b>	<b>\$9,969,173</b>	<b>\$1,242,948</b>	<b>-87.5%</b>
<b>Current Expenditures</b>			
General Government	\$444,647	\$433,697	-2.5%
Public Safety	599,900	614,208	2.4%
Streets and Highways (excluding Const.)	504,884	529,322	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,820	80,147	-6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	32,600	30,200	-7.4%
<b>Total Current Expenditures</b>	<b>\$1,699,851</b>	<b>\$1,719,574</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	120,000	55,000	-54.2%
Debt Service - Principal	445,000	430,000	-3.4%
Interest and Fiscal Charges	110,775	67,008	-39.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	360,000	358,227	-0.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,735,626</b>	<b>\$2,629,809</b>	<b>-3.9%</b>

Name of City: **Longville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$238,000	\$231,000	-2.9%
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	600	600	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,104	6,338	474.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,100	5,100	---
<b>Total Revenues</b>	<b>\$252,604</b>	<b>\$250,838</b>	<b>-0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$252,604</b>	<b>\$250,838</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$120,000	\$120,000	---
Public Safety	25,832	25,553	-1.1%
Streets and Highways (excluding Const.)	55,000	68,000	23.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	18,000	89.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$210,332</b>	<b>\$231,553</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$210,332</b>	<b>\$231,553</b>	<b>10.1%</b>

Name of City: **Lonsdale**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,998,400	\$1,793,400	-10.3%
Tax Increments	75,000	70,000	-6.7%
All Other Taxes	9,500	12,100	27.4%
Special Assessments	340,326	350,393	3.0%
Licenses and Permits	173,800	190,000	9.3%
Federal Grants	---	---	---
State General Purpose Aid	411,152	436,724	6.2%
State Categorical Aid	88,168	121,466	37.8%
Grants from County/Other Local Units	20,941	21,250	1.5%
Charges for Services	230,865	236,469	2.4%
Fines and Forfeits	17,900	18,960	5.9%
Interest on Investments	1,080	200	-81.5%
All Other Revenues	18,684	485,765	2499.9%
<b>Total Revenues</b>	<b>\$3,385,816</b>	<b>\$3,736,727</b>	<b>10.4%</b>
Proceeds from Bond Sales	1,420,000	1,995,000	40.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$4,805,816</b>	<b>\$5,731,727</b>	<b>19.3%</b>
<b>Current Expenditures</b>			
General Government	\$374,300	\$476,156	27.2%
Public Safety	974,980	963,103	-1.2%
Streets and Highways (excluding Const.)	407,376	451,178	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	392,375	424,510	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,344	19,852	-46.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,186,375</b>	<b>\$2,334,799</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	1,544,200	1,884,800	22.1%
All Other Capital Outlay	---	350,000	---
Debt Service - Principal	1,014,150	574,150	-43.4%
Interest and Fiscal Charges	220,400	187,074	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,400	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$5,015,525</b>	<b>\$5,330,823</b>	<b>6.3%</b>

Name of City: **Loretto**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$365,220	\$383,480	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,300	19,000	3.8%
Federal Grants	---	---	---
State General Purpose Aid	95	31,253	32797.9%
State Categorical Aid	46,975	43,200	-8.0%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	11,250	11,300	0.4%
Fines and Forfeits	6,000	5,000	-16.7%
Interest on Investments	300	600	100.0%
All Other Revenues	31,000	32,000	3.2%
<b>Total Revenues</b>	<b>\$480,340</b>	<b>\$527,033</b>	<b>9.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$485,340</b>	<b>\$532,033</b>	<b>9.6%</b>
<b>Current Expenditures</b>			
General Government	\$122,490	\$131,210	7.1%
Public Safety	132,150	151,650	14.8%
Streets and Highways (excluding Const.)	127,670	145,910	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,320	86,070	47.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	710	493	-30.6%
<b>Total Current Expenditures</b>	<b>\$441,340</b>	<b>\$515,333</b>	<b>16.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$441,340</b>	<b>\$515,333</b>	<b>16.8%</b>

Name of City: **Louisburg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,083	\$15,500	28.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	200	100.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,093	12,000	-0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	500	---	-100.0%
<b>Total Revenues</b>	<b>\$24,776</b>	<b>\$27,700</b>	<b>11.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$24,776</b>	<b>\$27,700</b>	<b>11.8%</b>
<b>Current Expenditures</b>			
General Government	\$8,000	\$10,000	25.0%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	3,400	3,500	2.9%
Sanitation	2,800	2,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,700	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	600	20.0%
<b>Total Current Expenditures</b>	<b>\$18,200</b>	<b>\$20,600</b>	<b>13.2%</b>
Streets and Highways Capital Outlay	600	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	400	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$19,200</b>	<b>\$20,600</b>	<b>7.3%</b>

Name of City: **Lowry**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$75,000	\$75,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,275	52,275	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	57,753	57,753	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	160,000	160,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$348,528</b>	<b>\$348,528</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$348,528</b>	<b>\$348,528</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$50,000	\$50,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	15,000	15,000	---
Human Services	9,500	9,500	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
<b>Total Current Expenditures</b>	<b>\$134,500</b>	<b>\$134,500</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	96,000	96,000	---
Interest and Fiscal Charges	45,508	45,508	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$276,008</b>	<b>\$276,008</b>	<b>---</b>

Name of City: **Lucan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$132,000	\$135,000	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,440	1,430	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	52,802	53,458	1.2%
State Categorical Aid	28,195	18,775	-33.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,300	19,400	0.5%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	450	700	55.6%
<b>Total Revenues</b>	<b>\$234,287</b>	<b>\$228,863</b>	<b>-2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$234,287</b>	<b>\$228,863</b>	<b>-2.3%</b>
<b>Current Expenditures</b>			
General Government	\$79,345	\$77,912	-1.8%
Public Safety	34,797	19,827	-43.0%
Streets and Highways (excluding Const.)	20,671	20,418	-1.2%
Sanitation	13,761	13,770	0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,407	21,066	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	985	965	-2.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$171,966</b>	<b>\$153,958</b>	<b>-10.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,050	30,775	-23.2%
Debt Service - Principal	---	8,666	---
Interest and Fiscal Charges	---	6,384	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$212,016</b>	<b>\$199,783</b>	<b>-5.8%</b>

Name of City: **Luverne**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,728,393	\$1,824,328	5.6%
Tax Increments	56,500	60,500	7.1%
All Other Taxes	450,000	475,000	5.6%
Special Assessments	---	---	---
Licenses and Permits	85,600	83,650	-2.3%
Federal Grants	65,000	450,000	592.3%
State General Purpose Aid	1,382,576	1,422,199	2.9%
State Categorical Aid	528,214	503,714	-4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	682,193	685,600	0.5%
Fines and Forfeits	---	---	---
Interest on Investments	64,364	66,276	3.0%
All Other Revenues	102,980	124,015	20.4%
<b>Total Revenues</b>	<b>\$5,145,820</b>	<b>\$5,695,282</b>	<b>10.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,547,550	1,641,950	6.1%
<b>Total Revenues and Other Sources</b>	<b>\$6,693,370</b>	<b>\$7,337,232</b>	<b>9.6%</b>
<b>Current Expenditures</b>			
General Government	\$626,255	\$723,705	15.6%
Public Safety	1,200,665	1,230,700	2.5%
Streets and Highways (excluding Const.)	1,137,250	1,047,500	-7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,053,950	1,152,870	9.4%
Conservation of Natural Resources	68,200	85,000	24.6%
Economic Development and Housing	23,500	---	-100.0%
All Other Current Expenditures	100,200	140,000	39.7%
<b>Total Current Expenditures</b>	<b>\$4,210,020</b>	<b>\$4,379,775</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,397,500	1,696,000	21.4%
Debt Service - Principal	409,556	412,956	0.8%
Interest and Fiscal Charges	37,825	32,200	-14.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	727,550	761,950	4.7%
<b>Total Expenditures and Other Uses</b>	<b>\$6,782,451</b>	<b>\$7,282,881</b>	<b>7.4%</b>

Name of City: **Lyle**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$85,000	\$90,000	5.9%
Tax Increments	---	---	---
All Other Taxes	218	218	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	182,589	186,665	2.2%
State Categorical Aid	20,400	25,600	25.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,050	2,750	34.1%
Fines and Forfeits	400	400	---
Interest on Investments	4,500	4,200	-6.7%
All Other Revenues	1,000	---	-100.0%
<b>Total Revenues</b>	<b>\$298,157</b>	<b>\$311,833</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,940	20,770	-13.2%
<b>Total Revenues and Other Sources</b>	<b>\$322,097</b>	<b>\$332,603</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$57,630	\$59,505	3.3%
Public Safety	75,800	87,860	15.9%
Streets and Highways (excluding Const.)	66,700	66,750	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,990	30,110	-2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	7,800	7,800	---
<b>Total Current Expenditures</b>	<b>\$240,520</b>	<b>\$253,625</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,450	35,000	11.3%
Debt Service - Principal	37,000	37,000	---
Interest and Fiscal Charges	8,280	6,900	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$317,250</b>	<b>\$332,525</b>	<b>4.8%</b>

Name of City: **Lynd**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$120,000	\$125,200	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	300	300	---
Licenses and Permits	4,000	3,200	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	73,060	76,530	4.7%
State Categorical Aid	8,251	251	-97.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	500	---
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	150	150	---
All Other Revenues	4,800	6,000	25.0%
<b>Total Revenues</b>	<b>\$211,561</b>	<b>\$212,631</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	53,444	53,700	0.5%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$265,005</b>	<b>\$266,331</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$44,801	\$46,520	3.8%
Public Safety	76,610	74,660	-2.5%
Streets and Highways (excluding Const.)	85,050	86,700	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,100	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$211,561</b>	<b>\$207,880</b>	<b>-1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,350	26,300	3.7%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	3,094	2,400	-22.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$265,005</b>	<b>\$261,580</b>	<b>-1.3%</b>

Name of City: **Mabel**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$335,000	\$345,000	3.0%
Tax Increments	---	---	---
All Other Taxes	1,800	1,800	---
Special Assessments	4,000	3,000	-25.0%
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	262,000	269,000	2.7%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	93,000	93,000	---
Fines and Forfeits	1,200	1,200	---
Interest on Investments	500	500	---
All Other Revenues	30,000	28,000	-6.7%
<b>Total Revenues</b>	<b>\$737,000</b>	<b>\$751,000</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$737,000</b>	<b>\$751,000</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$118,100	\$124,200	5.2%
Public Safety	198,850	214,250	7.7%
Streets and Highways (excluding Const.)	216,000	209,000	-3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,900	71,150	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,600	31,125	1.7%
All Other Current Expenditures	8,500	10,000	17.6%
<b>Total Current Expenditures</b>	<b>\$638,950</b>	<b>\$659,725</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	71,500	71,500	---
Debt Service - Principal	21,000	21,500	2.4%
Interest and Fiscal Charges	18,100	17,500	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$749,550</b>	<b>\$770,225</b>	<b>2.8%</b>



Name of City: **Madelia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$539,659	\$539,659	---
Tax Increments	7,500	7,500	---
All Other Taxes	21,000	20,000	-4.8%
Special Assessments	55,000	50,000	-9.1%
Licenses and Permits	5,687	6,512	14.5%
Federal Grants	---	---	---
State General Purpose Aid	927,491	942,572	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	5,000	150.0%
Charges for Services	578,400	576,476	-0.3%
Fines and Forfeits	1,800	1,300	-27.8%
Interest on Investments	1,000	700	-30.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$2,139,537	\$2,149,719	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	215,000	215,000	---
<b>Total Revenues and Other Sources</b>	\$2,354,537	\$2,364,719	0.4%
<b>Current Expenditures</b>			
General Government	\$539,328	\$624,126	15.7%
Public Safety	760,489	754,158	-0.8%
Streets and Highways (excluding Const.)	391,882	461,207	17.7%
Sanitation	80,000	80,968	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	439,765	444,040	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$2,211,464	\$2,364,499	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	135,000	---	-100.0%
Interest and Fiscal Charges	2,813	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$2,349,277	\$2,364,499	0.6%

Name of City: **Madison**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$516,868	\$535,551	3.6%
Tax Increments	---	---	---
All Other Taxes	38,000	40,000	5.3%
Special Assessments	165,000	176,000	6.7%
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	744,319	744,319	---
State Categorical Aid	25,532	42,993	68.4%
Grants from County/Other Local Units	28,343	29,677	4.7%
Charges for Services	154,590	153,846	-0.5%
Fines and Forfeits	2,200	2,200	---
Interest on Investments	30,728	16,619	-45.9%
All Other Revenues	142,969	156,004	9.1%
<b>Total Revenues</b>	\$1,851,449	\$1,900,109	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	957,980	799,649	-16.5%
<b>Total Revenues and Other Sources</b>	\$2,809,429	\$2,699,758	-3.9%
<b>Current Expenditures</b>			
General Government	\$405,140	\$407,253	0.5%
Public Safety	429,536	420,098	-2.2%
Streets and Highways (excluding Const.)	264,736	244,032	-7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	276,777	268,191	-3.1%
Conservation of Natural Resources	23,688	23,588	-0.4%
Economic Development and Housing	63,329	90,300	42.6%
All Other Current Expenditures	1,600	1,600	---
<b>Total Current Expenditures</b>	\$1,464,806	\$1,455,062	-0.7%
Streets and Highways Capital Outlay	---	183,520	---
All Other Capital Outlay	109,300	88,150	-19.4%
Debt Service - Principal	1,327,000	395,000	-70.2%
Interest and Fiscal Charges	547,595	480,330	-12.3%
Other Financing Uses	3,000	2,550	-15.0%
Transfers to Other Funds	367,396	60,350	-83.6%
<b>Total Expenditures and Other Uses</b>	\$3,819,097	\$2,664,962	-30.2%

Name of City: **Madison Lake [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$476,081	---	-100.0%
Tax Increments	---	---	---
All Other Taxes	13,500	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	21,060	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	158,231	---	-100.0%
State Categorical Aid	24,000	---	-100.0%
Grants from County/Other Local Units	10,600	---	-100.0%
Charges for Services	136,878	---	-100.0%
Fines and Forfeits	30,500	---	-100.0%
Interest on Investments	4,050	---	-100.0%
All Other Revenues	500	---	-100.0%
<b>Total Revenues</b>	\$875,400	---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	95,538	---	-100.0%
<b>Total Revenues and Other Sources</b>	\$970,938	---	-100.0%
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Magnolia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,500	\$38,000	7.0%
Tax Increments	47,924	48,081	0.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	60	50	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	29,000	40,290	38.9%
<b>Total Revenues</b>	\$112,484	\$126,421	12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$112,484	\$126,421	12.4%
<b>Current Expenditures</b>			
General Government	\$36,700	\$36,000	-1.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	66,170	57,648	-12.9%
<b>Total Current Expenditures</b>	\$105,870	\$96,648	-8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$105,870	\$96,648	-8.7%



Name of City: **Mahnomen**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$217,570	\$217,570	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	38,090	35,650	-6.4%
Licenses and Permits	3,625	2,900	-20.0%
Federal Grants	267,594	---	-100.0%
State General Purpose Aid	636,936	643,572	1.0%
State Categorical Aid	178,035	205,772	15.6%
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	51,520	89,996	74.7%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	10,000	14,500	45.0%
All Other Revenues	201,645	80,400	-60.1%
<b>Total Revenues</b>	<b>\$1,686,015</b>	<b>\$1,371,360</b>	<b>-18.7%</b>
Proceeds from Bond Sales	---	76,433	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,435	38,199	29.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,715,450</b>	<b>\$1,485,992</b>	<b>-13.4%</b>
<b>Current Expenditures</b>			
General Government	\$696,386	\$485,469	-30.3%
Public Safety	554,259	350,051	-36.8%
Streets and Highways (excluding Const.)	296,577	358,695	20.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	61,582	68,300	10.9%
Culture and Recreation	44,665	84,573	89.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	50,360	101.4%
All Other Current Expenditures	98,138	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$1,776,607</b>	<b>\$1,397,448</b>	<b>-21.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,953,084	---	-100.0%
Debt Service - Principal	192,250	134,000	-30.3%
Interest and Fiscal Charges	62,491	54,207	-13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,984,432</b>	<b>\$1,585,655</b>	<b>-60.2%</b>

Name of City: **Mahtomedi**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,116,147	\$4,094,890	-0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	187,575	179,125	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	199,024	356,155	79.0%
Grants from County/Other Local Units	15,902	15,878	-0.2%
Charges for Services	1,015,941	1,072,274	5.5%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	48,000	50,500	5.2%
All Other Revenues	256,300	259,200	1.1%
<b>Total Revenues</b>	<b>\$5,868,889</b>	<b>\$6,058,022</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	431,984	462,339	7.0%
<b>Total Revenues and Other Sources</b>	<b>\$6,300,873</b>	<b>\$6,520,361</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,124,806	\$1,086,913	-3.4%
Public Safety	1,602,364	1,628,036	1.6%
Streets and Highways (excluding Const.)	644,585	674,844	4.7%
Sanitation	163,152	204,176	25.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	304,359	317,446	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	175,000	---
<b>Total Current Expenditures</b>	<b>\$4,014,266</b>	<b>\$4,086,415</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	437,800	996,500	127.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,826,833	1,784,996	-2.3%
<b>Total Expenditures and Other Uses</b>	<b>\$6,278,899</b>	<b>\$6,867,911</b>	<b>9.4%</b>

Name of City: **Manchester**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,100	\$21,600	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,100	---
Federal Grants	---	---	---
State General Purpose Aid	14,082	14,108	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$34,282</b>	<b>\$36,908</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$34,282</b>	<b>\$36,908</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
<b>Total Current Expenditures</b>	<b>\$16,480</b>	<b>\$16,480</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,480</b>	<b>\$16,480</b>	<b>---</b>

Name of City: **Manhattan Beach**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$71,000</b>	<b>\$71,000</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$71,000</b>	<b>\$71,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$46,036	\$46,036	---
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,464	3,464	---
<b>Total Current Expenditures</b>	<b>\$71,000</b>	<b>\$71,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$71,000</b>	<b>\$71,000</b>	<b>---</b>

Name of City: **Mankato**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,210,000	\$18,449,000	7.2%
Tax Increments	---	---	---
All Other Taxes	2,055,000	2,260,000	10.0%
Special Assessments	3,395,000	3,914,000	15.3%
Licenses and Permits	1,552,050	1,513,413	-2.5%
Federal Grants	441,975	371,975	-15.8%
State General Purpose Aid	6,971,193	7,102,043	1.9%
State Categorical Aid	962,076	1,028,274	6.9%
Grants from County/Other Local Units	242,042	298,859	23.5%
Charges for Services	1,310,550	1,298,250	-0.9%
Fines and Forfeits	311,000	311,000	---
Interest on Investments	45,200	45,200	---
All Other Revenues	816,884	756,984	-7.3%
<b>Total Revenues</b>	<b>\$35,312,970</b>	<b>\$37,348,998</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,267,000	4,891,500	-7.1%
<b>Total Revenues and Other Sources</b>	<b>\$40,579,970</b>	<b>\$42,240,498</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,962,240	\$1,972,783	0.5%
Public Safety	13,283,934	14,141,744	6.5%
Streets and Highways (excluding Const.)	5,063,693	5,195,218	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,357,037	3,563,996	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,016,116	1,049,895	3.3%
All Other Current Expenditures	835,000	895,000	7.2%
<b>Total Current Expenditures</b>	<b>\$25,518,020</b>	<b>\$26,818,636</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,290,000	8,720,000	5.2%
Interest and Fiscal Charges	1,808,295	1,950,545	7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,926,330	4,703,349	-4.5%
<b>Total Expenditures and Other Uses</b>	<b>\$40,542,645</b>	<b>\$42,192,530</b>	<b>4.1%</b>

Name of City: **Mantorville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$440,118	\$453,322	3.0%
Tax Increments	---	---	---
All Other Taxes	6,000	6,500	8.3%
Special Assessments	---	---	---
Licenses and Permits	19,042	14,800	-22.3%
Federal Grants	---	---	---
State General Purpose Aid	268,666	281,563	4.8%
State Categorical Aid	19,041	32,041	68.3%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	64,237	64,295	0.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	10,243	12,900	25.9%
<b>Total Revenues</b>	<b>\$835,847</b>	<b>\$874,921</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$835,847</b>	<b>\$874,921</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$206,682	\$204,034	-1.3%
Public Safety	231,943	307,000	32.4%
Streets and Highways (excluding Const.)	133,200	169,932	27.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	51,522	83,302	61.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,500	26,000	-20.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$655,847</b>	<b>\$790,268</b>	<b>20.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	180,000	144,653	-19.6%
<b>Total Expenditures and Other Uses</b>	<b>\$835,847</b>	<b>\$934,921</b>	<b>11.9%</b>

Name of City: **Maple Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,226,700	\$36,066,200	2.4%
Tax Increments	---	---	---
All Other Taxes	70,000	72,000	2.9%
Special Assessments	---	---	---
Licenses and Permits	2,597,700	2,588,200	-0.4%
Federal Grants	95,000	95,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,388,000	1,438,000	3.6%
Grants from County/Other Local Units	3,328,822	3,309,240	-0.6%
Charges for Services	4,526,830	4,762,400	5.2%
Fines and Forfeits	450,000	450,000	---
Interest on Investments	130,500	125,500	-3.8%
All Other Revenues	208,200	220,200	5.8%
<b>Total Revenues</b>	<b>\$48,021,752</b>	<b>\$49,126,740</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	570,000	570,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$48,591,752</b>	<b>\$49,696,740</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$7,515,000	\$7,826,000	4.1%
Public Safety	16,845,200	17,279,300	2.6%
Streets and Highways (excluding Const.)	6,527,600	6,397,700	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,941,390	6,373,600	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	780,800	839,300	7.5%
All Other Current Expenditures	5,247,962	5,291,940	0.8%
<b>Total Current Expenditures</b>	<b>\$42,857,952</b>	<b>\$44,007,840</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,333,300	2,273,100	-2.6%
Debt Service - Principal	1,470,000	1,470,000	---
Interest and Fiscal Charges	104,400	75,000	-28.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,934,500	1,954,000	1.0%
<b>Total Expenditures and Other Uses</b>	<b>\$48,700,152</b>	<b>\$49,779,940</b>	<b>2.2%</b>

Name of City: **Maple Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$779,111	\$880,513	13.0%
Tax Increments	---	60,124	---
All Other Taxes	---	---	---
Special Assessments	77,393	98,846	27.7%
Licenses and Permits	22,300	37,750	69.3%
Federal Grants	---	---	---
State General Purpose Aid	487,494	496,792	1.9%
State Categorical Aid	19,518	17,400	-10.9%
Grants from County/Other Local Units	7,075	7,700	8.8%
Charges for Services	525,225	533,935	1.7%
Fines and Forfeits	100	100	---
Interest on Investments	6,050	5,575	-7.9%
All Other Revenues	34,050	42,450	24.7%
<b>Total Revenues</b>	<b>\$1,958,316</b>	<b>\$2,181,185</b>	<b>11.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,000	63,000	65.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,996,316</b>	<b>\$2,244,185</b>	<b>12.4%</b>
<b>Current Expenditures</b>			
General Government	\$316,156	\$326,204	3.2%
Public Safety	451,538	456,688	1.1%
Streets and Highways (excluding Const.)	347,825	534,875	53.8%
Sanitation	117,500	119,900	2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,895	67,147	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	33,730	30,630	-9.2%
All Other Current Expenditures	79,322	77,975	-1.7%
<b>Total Current Expenditures</b>	<b>\$1,409,966</b>	<b>\$1,613,419</b>	<b>14.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	311,760	377,210	21.0%
Debt Service - Principal	180,000	185,000	2.8%
Interest and Fiscal Charges	61,283	59,265	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	38,000	38,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,001,009</b>	<b>\$2,272,894</b>	<b>13.6%</b>

Name of City: **Maple Plain**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,262,532	\$1,230,273	-2.6%
Tax Increments	---	---	---
All Other Taxes	23,000	15,000	-34.8%
Special Assessments	---	---	---
Licenses and Permits	42,920	49,920	16.3%
Federal Grants	---	---	---
State General Purpose Aid	251,663	251,796	0.1%
State Categorical Aid	940	940	---
Grants from County/Other Local Units	8,610	8,610	---
Charges for Services	50,660	34,660	-31.6%
Fines and Forfeits	12,400	22,700	83.1%
Interest on Investments	5,300	15,000	183.0%
All Other Revenues	2,000	27,500	1275.0%
<b>Total Revenues</b>	<b>\$1,660,025</b>	<b>\$1,656,399</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,660,025</b>	<b>\$1,656,399</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$405,500	\$390,519	-3.7%
Public Safety	713,406	711,456	-0.3%
Streets and Highways (excluding Const.)	208,750	217,885	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,290	34,460	-31.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,500	5,500	---
All Other Current Expenditures	40,426	40,426	---
<b>Total Current Expenditures</b>	<b>\$1,423,872</b>	<b>\$1,400,246</b>	<b>-1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,500	30,500	190.5%
Debt Service - Principal	20,534	19,669	-4.2%
Interest and Fiscal Charges	904	1,769	95.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	204,215	204,215	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,660,025</b>	<b>\$1,656,399</b>	<b>-0.2%</b>

Name of City: **Mapleton [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Mapleview**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,417	2,600	7.6%
Federal Grants	---	---	---
State General Purpose Aid	53,544	51,000	-4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	61,528	96,960	57.6%
<b>Total Revenues</b>	<b>\$147,489</b>	<b>\$180,560</b>	<b>22.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$147,489</b>	<b>\$180,560</b>	<b>22.4%</b>
<b>Current Expenditures</b>			
General Government	\$47,515	\$57,606	21.2%
Public Safety	17,350	5,600	-67.7%
Streets and Highways (excluding Const.)	20,420	46,295	126.7%
Sanitation	125	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,600	31,468	149.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,035	11,000	-67.7%
<b>Total Current Expenditures</b>	<b>\$132,045</b>	<b>\$151,969</b>	<b>15.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	9,000	---
Interest and Fiscal Charges	---	3,634	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$132,045</b>	<b>\$164,603</b>	<b>24.7%</b>

Name of City: **Maplewood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,933,829	\$20,965,600	5.2%
Tax Increments	1,381,000	1,760,000	27.4%
All Other Taxes	1,378,000	1,394,000	1.2%
Special Assessments	1,745,390	1,308,910	-25.0%
Licenses and Permits	1,251,600	1,346,900	7.6%
Federal Grants	48,000	57,000	18.8%
State General Purpose Aid	536,210	870,688	62.4%
State Categorical Aid	2,108,040	3,326,842	57.8%
Grants from County/Other Local Units	65,000	65,000	---
Charges for Services	2,261,900	2,440,260	7.9%
Fines and Forfeits	245,000	210,000	-14.3%
Interest on Investments	212,110	139,840	-34.1%
All Other Revenues	463,780	165,900	-64.2%
<b>Total Revenues</b>	<b>\$31,629,859</b>	<b>\$34,050,940</b>	<b>7.7%</b>
Proceeds from Bond Sales	3,919,022	8,261,868	110.8%
Other Financing Sources	25,000	20,000	-20.0%
Transfers from Other Funds	4,454,935	13,991,522	214.1%
<b>Total Revenues and Other Sources</b>	<b>\$40,028,816</b>	<b>\$56,324,330</b>	<b>40.7%</b>
<b>Current Expenditures</b>			
General Government	\$3,818,039	\$4,040,180	5.8%
Public Safety	11,180,480	11,415,920	2.1%
Streets and Highways (excluding Const.)	3,857,020	3,891,990	0.9%
Sanitation	15,000	20,000	33.3%
Human Services	---	---	---
Health	45,860	44,410	-3.2%
Culture and Recreation	1,276,180	1,352,160	6.0%
Conservation of Natural Resources	5,000	---	-100.0%
Economic Development and Housing	1,197,200	1,346,940	12.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,394,779</b>	<b>\$22,111,600</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	6,115,000	9,955,000	62.8%
All Other Capital Outlay	1,476,800	2,477,400	67.8%
Debt Service - Principal	12,750,820	13,062,283	2.4%
Interest and Fiscal Charges	2,388,000	2,208,049	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,452,755	10,359,055	322.3%
<b>Total Expenditures and Other Uses</b>	<b>\$46,578,154</b>	<b>\$60,173,387</b>	<b>29.2%</b>

Name of City: **Marble**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$198,477	\$206,947	4.3%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	---	---	---
Licenses and Permits	300	400	33.3%
Federal Grants	---	---	---
State General Purpose Aid	245,188	245,188	---
State Categorical Aid	10,749	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,100	1,000	-9.1%
Interest on Investments	150	---	-100.0%
All Other Revenues	56,600	63,364	12.0%
<b>Total Revenues</b>	<b>\$522,564</b>	<b>\$526,899</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$522,564</b>	<b>\$526,899</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$116,240	\$175,361	50.9%
Public Safety	71,749	13,891	-80.6%
Streets and Highways (excluding Const.)	203,657	229,069	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,709	14,528	-7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$407,355</b>	<b>\$432,849</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	8,140	7,164	-12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	32,886	---
<b>Total Expenditures and Other Uses</b>	<b>\$501,381</b>	<b>\$525,899</b>	<b>4.9%</b>

Name of City: **Marietta**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$33,500	\$34,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,250	3,250	-23.5%
Licenses and Permits	860	820	-4.7%
Federal Grants	---	---	---
State General Purpose Aid	52,520	52,468	-0.1%
State Categorical Aid	12,200	19,007	55.8%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	14,280	14,300	0.1%
Fines and Forfeits	---	---	---
Interest on Investments	11,730	10,150	-13.5%
All Other Revenues	3,700	3,500	-5.4%
<b>Total Revenues</b>	<b>\$134,040</b>	<b>\$138,495</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$134,040</b>	<b>\$138,495</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$45,625	\$49,775	9.1%
Public Safety	31,485	37,610	19.5%
Streets and Highways (excluding Const.)	25,950	17,450	-32.8%
Sanitation	5,100	1,700	-66.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,720	6,420	12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,650	12,040	-11.8%
<b>Total Current Expenditures</b>	<b>\$127,530</b>	<b>\$124,995</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$127,530</b>	<b>\$124,995</b>	<b>-2.0%</b>

Name of City: **Marine on Saint Croix**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$803,482	\$823,501	2.5%
Tax Increments	---	---	---
All Other Taxes	26,134	28,100	7.5%
Special Assessments	---	---	---
Licenses and Permits	18,400	18,450	0.3%
Federal Grants	---	---	---
State General Purpose Aid	600	600	---
State Categorical Aid	12,000	15,000	25.0%
Grants from County/Other Local Units	7,114	6,500	-8.6%
Charges for Services	71,175	66,175	-7.0%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	2,310	2,760	19.5%
All Other Revenues	119,053	124,574	4.6%
<b>Total Revenues</b>	<b>\$1,061,668</b>	<b>\$1,087,060</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,061,668</b>	<b>\$1,087,060</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$421,690	\$451,309	7.0%
Public Safety	140,607	142,582	1.4%
Streets and Highways (excluding Const.)	55,300	53,950	-2.4%
Sanitation	91,400	91,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,460	55,060	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,450	6,450	-13.4%
<b>Total Current Expenditures</b>	<b>\$768,907</b>	<b>\$800,751</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	279,000	270,500	-3.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,047,907</b>	<b>\$1,071,251</b>	<b>2.2%</b>

Name of City: **Marshall**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,097,075	\$6,368,689	4.5%
Tax Increments	632,400	632,400	---
All Other Taxes	2,636,640	2,624,090	-0.5%
Special Assessments	606,854	523,605	-13.7%
Licenses and Permits	316,218	274,678	-13.1%
Federal Grants	---	---	---
State General Purpose Aid	3,030,344	3,086,113	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	352,510	384,988	9.2%
Charges for Services	2,224,117	2,423,251	9.0%
Fines and Forfeits	127,400	223,555	75.5%
Interest on Investments	173,400	172,600	-0.5%
All Other Revenues	260,147	219,738	-15.5%
<b>Total Revenues</b>	<b>\$16,457,105</b>	<b>\$16,933,707</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,622,687	3,617,357	-0.1%
<b>Total Revenues and Other Sources</b>	<b>\$20,079,792</b>	<b>\$20,551,064</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,594,375	\$3,347,674	29.0%
Public Safety	3,749,512	3,919,221	4.5%
Streets and Highways (excluding Const.)	3,287,361	3,708,106	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,243,956	3,563,211	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$12,875,204</b>	<b>\$14,538,212</b>	<b>12.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	386,300	350,000	-9.4%
Debt Service - Principal	3,266,524	3,340,000	2.2%
Interest and Fiscal Charges	1,082,731	1,047,470	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,481,389	2,473,303	-0.3%
<b>Total Expenditures and Other Uses</b>	<b>\$20,092,148</b>	<b>\$21,748,985</b>	<b>8.2%</b>



Name of City: **Mayer** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$952,000	\$991,873	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	24,695	94,710	283.5%
Federal Grants	---	---	---
State General Purpose Aid	298,717	412,398	38.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,740	---	-100.0%
Charges for Services	94,235	6,600	-93.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	50,677	77,603	53.1%
<b>Total Revenues</b>	<b>\$1,427,564</b>	<b>\$1,586,684</b>	<b>11.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,427,564</b>	<b>\$1,586,684</b>	<b>11.1%</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Maynard**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$166,631	\$174,962	5.0%
Tax Increments	---	---	---
All Other Taxes	1,450	2,200	51.7%
Special Assessments	---	---	---
Licenses and Permits	1,200	1,250	4.2%
Federal Grants	---	---	---
State General Purpose Aid	802	802	---
State Categorical Aid	16,500	16,500	---
Grants from County/Other Local Units	117,016	117,269	0.2%
Charges for Services	33,200	37,770	13.8%
Fines and Forfeits	200	200	---
Interest on Investments	220	265	20.5%
All Other Revenues	31,600	26,859	-15.0%
<b>Total Revenues</b>	<b>\$368,819</b>	<b>\$378,077</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$368,819</b>	<b>\$378,077</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$75,326	\$76,508	1.6%
Public Safety	52,306	55,605	6.3%
Streets and Highways (excluding Const.)	135,917	136,352	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,273	72,169	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,820	2,200	-82.8%
<b>Total Current Expenditures</b>	<b>\$348,642</b>	<b>\$342,834</b>	<b>-1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	8,253	---
Debt Service - Principal	---	2,750	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$348,642</b>	<b>\$353,837</b>	<b>1.5%</b>

Name of City: **Mazeppa**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$356,387	\$356,512	0.0%
Tax Increments	20,326	20,326	---
All Other Taxes	---	---	---
Special Assessments	3,900	3,900	---
Licenses and Permits	10,950	12,150	11.0%
Federal Grants	---	---	---
State General Purpose Aid	199,755	209,302	4.8%
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	2,639	2,700	2.3%
Charges for Services	78,723	79,423	0.9%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	104,513	43,680	-58.2%
<b>Total Revenues</b>	<b>\$790,543</b>	<b>\$741,343</b>	<b>-6.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	62,350	11,500	-81.6%
Transfers from Other Funds	437,832	303,427	-30.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,290,725</b>	<b>\$1,056,270</b>	<b>-18.2%</b>
<b>Current Expenditures</b>			
General Government	\$288,960	\$293,738	1.7%
Public Safety	133,658	135,933	1.7%
Streets and Highways (excluding Const.)	206,268	207,512	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	142,038	39,854	-71.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,326	20,326	---
All Other Current Expenditures	392,032	233,527	-40.4%
<b>Total Current Expenditures</b>	<b>\$1,183,282</b>	<b>\$930,890</b>	<b>-21.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,800	---	-100.0%
Debt Service - Principal	85,000	80,000	-5.9%
Interest and Fiscal Charges	18,643	17,580	-5.7%
Other Financing Uses	---	3,800	---
Transfers to Other Funds	---	24,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,290,725</b>	<b>\$1,056,270</b>	<b>-18.2%</b>

Name of City: **McGrath**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,000	\$1,200	-90.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	11,584	12,525	8.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	6,500	30.0%
Fines and Forfeits	---	---	---
Interest on Investments	40	60	50.0%
All Other Revenues	375	375	---
<b>Total Revenues</b>	<b>\$30,224</b>	<b>\$21,885</b>	<b>-27.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$30,224</b>	<b>\$21,885</b>	<b>-27.6%</b>
<b>Current Expenditures</b>			
General Government	\$14,746	\$15,330	4.0%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	6,652	6,700	0.7%
Sanitation	250	230	-8.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	1,500	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$28,048</b>	<b>\$28,760</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,048</b>	<b>\$28,760</b>	<b>2.5%</b>



Name of City: **McGregor**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$220,000	\$220,000	---
Tax Increments	20,000	20,000	---
All Other Taxes	3,181	3,181	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	89,000	89,000	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	21,000	21,000	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	500	500	---
Interest on Investments	250	250	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$369,931</b>	<b>\$369,931</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$369,931</b>	<b>\$369,931</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$35,000	\$35,000	---
Public Safety	70,000	70,000	---
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,900	3,900	---
<b>Total Current Expenditures</b>	<b>\$117,400</b>	<b>\$117,400</b>	<b>---</b>
Streets and Highways Capital Outlay	9,000	9,000	---
All Other Capital Outlay	40,000	40,000	---
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	55,000	55,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$229,400</b>	<b>\$229,400</b>	<b>---</b>

Name of City: **McIntosh**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$92,671	\$93,598	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	223,510	229,650	2.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,500	34,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	38,800	49,574	27.8%
<b>Total Revenues</b>	<b>\$444,481</b>	<b>\$462,322</b>	<b>4.0%</b>
Proceeds from Bond Sales	44,385	44,385	---
Other Financing Sources	90,000	90,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$578,866</b>	<b>\$596,707</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$91,862	\$87,397	-4.9%
Public Safety	33,675	34,675	3.0%
Streets and Highways (excluding Const.)	108,219	133,978	23.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,100	20,000	24.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	219,385	220,045	0.3%
All Other Current Expenditures	40,000	40,600	1.5%
<b>Total Current Expenditures</b>	<b>\$509,241</b>	<b>\$536,695</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,500	26,500	43.2%
Debt Service - Principal	24,335	24,335	---
Interest and Fiscal Charges	200	200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,885	66,545	30.8%
<b>Total Expenditures and Other Uses</b>	<b>\$603,161</b>	<b>\$654,275</b>	<b>8.5%</b>

Name of City: **McKinley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	\$55,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25	25	---
Federal Grants	---	---	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$105,525</b>	<b>\$105,525</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$105,525</b>	<b>\$105,525</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$22,827	\$23,000	0.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,827</b>	<b>\$26,000</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,300	19,300	---
<b>Total Expenditures and Other Uses</b>	<b>\$45,127</b>	<b>\$45,300</b>	<b>0.4%</b>

Name of City: **Meadowlands [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Medford**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$551,741	\$607,360	10.1%
Tax Increments	---	---	---
All Other Taxes	35,000	35,000	---
Special Assessments	71,850	59,678	-16.9%
Licenses and Permits	2,610	2,650	1.5%
Federal Grants	---	---	---
State General Purpose Aid	209,559	218,539	4.3%
State Categorical Aid	18,917	31,604	67.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,100	30,328	100.8%
Fines and Forfeits	200	150	-25.0%
Interest on Investments	6,180	2,450	-60.4%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$911,157</b>	<b>\$987,759</b>	<b>8.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$911,157</b>	<b>\$987,759</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$271,873	\$298,208	9.7%
Public Safety	182,204	187,367	2.8%
Streets and Highways (excluding Const.)	140,577	143,479	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,464	81,076	27.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,080	10,169	149.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$662,198</b>	<b>\$720,299</b>	<b>8.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	159,077	183,043	15.1%
Debt Service - Principal	265,500	244,500	-7.9%
Interest and Fiscal Charges	54,344	49,798	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,141,119</b>	<b>\$1,197,640</b>	<b>5.0%</b>

Name of City: **Medicine Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$346,580	\$450,683	30.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,000	20,500	57.7%
Federal Grants	---	---	---
State General Purpose Aid	---	6,700	---
State Categorical Aid	10,900	11,000	0.9%
Grants from County/Other Local Units	800	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	400	100.0%
All Other Revenues	3,000	2,600	-13.3%
<b>Total Revenues</b>	<b>\$374,480</b>	<b>\$491,883</b>	<b>31.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$374,480</b>	<b>\$491,883</b>	<b>31.4%</b>
<b>Current Expenditures</b>			
General Government	\$73,000	\$98,683	35.2%
Public Safety	37,800	39,300	4.0%
Streets and Highways (excluding Const.)	54,000	40,400	-25.2%
Sanitation	119,580	147,000	22.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,500	28,500	-12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,900	31,000	0.3%
<b>Total Current Expenditures</b>	<b>\$347,780</b>	<b>\$384,883</b>	<b>10.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,700	27,000	1.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$374,480</b>	<b>\$411,883</b>	<b>10.0%</b>

Name of City: **Medina**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,808,978	\$3,904,817	2.5%
Tax Increments	350,949	292,341	-16.7%
All Other Taxes	80,000	80,000	---
Special Assessments	169,557	131,765	-22.3%
Licenses and Permits	372,800	376,100	0.9%
Federal Grants	36,000	36,000	---
State General Purpose Aid	3,773	5,773	53.0%
State Categorical Aid	167,845	168,345	0.3%
Grants from County/Other Local Units	13,000	22,000	69.2%
Charges for Services	794,000	647,764	-18.4%
Fines and Forfeits	145,000	140,000	-3.4%
Interest on Investments	30,937	35,351	14.3%
All Other Revenues	158,715	162,031	2.1%
<b>Total Revenues</b>	<b>\$6,131,554</b>	<b>\$6,002,287</b>	<b>-2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	300	300	---
Transfers from Other Funds	571,127	566,568	-0.8%
<b>Total Revenues and Other Sources</b>	<b>\$6,702,981</b>	<b>\$6,569,155</b>	<b>-2.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,098,765	\$1,125,647	2.4%
Public Safety	2,284,949	2,372,749	3.8%
Streets and Highways (excluding Const.)	717,124	706,455	-1.5%
Sanitation	15,128	18,145	19.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	241,525	245,198	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,357,491</b>	<b>\$4,468,194</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	194,913	776,000	298.1%
All Other Capital Outlay	1,556,056	1,792,721	15.2%
Debt Service - Principal	655,000	825,000	26.0%
Interest and Fiscal Charges	286,154	245,730	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	628,662	626,872	-0.3%
<b>Total Expenditures and Other Uses</b>	<b>\$7,678,276</b>	<b>\$8,734,517</b>	<b>13.8%</b>

Name of City: **Meire Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,836	\$30,000	25.9%
Tax Increments	8,025	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,170	1,200	2.6%
Federal Grants	---	---	---
State General Purpose Aid	26,697	23,000	-13.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,020	3,000	-0.7%
Fines and Forfeits	253	500	97.6%
Interest on Investments	303	300	-1.0%
All Other Revenues	4,603	1,000	-78.3%
<b>Total Revenues</b>	<b>\$67,907</b>	<b>\$59,000</b>	<b>-13.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	98	15,000	15206.1%
<b>Total Revenues and Other Sources</b>	<b>\$68,005</b>	<b>\$74,000</b>	<b>8.8%</b>
<b>Current Expenditures</b>			
General Government	\$16,185	\$17,000	5.0%
Public Safety	2,094	2,100	0.3%
Streets and Highways (excluding Const.)	11,153	15,000	34.5%
Sanitation	874	900	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,053	1,000	-87.6%
<b>Total Current Expenditures</b>	<b>\$38,359</b>	<b>\$36,000</b>	<b>-6.1%</b>
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	3,505	15,000	328.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	20,000	-20.0%
<b>Total Expenditures and Other Uses</b>	<b>\$66,864</b>	<b>\$81,000</b>	<b>21.1%</b>

Name of City: **Melrose**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,385,000	\$1,390,000	0.4%
Tax Increments	139,000	175,300	26.1%
All Other Taxes	514,000	533,816	3.9%
Special Assessments	35,997	27,366	-24.0%
Licenses and Permits	69,850	69,850	---
Federal Grants	---	---	---
State General Purpose Aid	797,397	835,093	4.7%
State Categorical Aid	65,834	34,085	-48.2%
Grants from County/Other Local Units	20,300	48,182	137.3%
Charges for Services	204,315	212,425	4.0%
Fines and Forfeits	16,100	16,500	2.5%
Interest on Investments	94,600	72,800	-23.0%
All Other Revenues	8,000	7,250	-9.4%
<b>Total Revenues</b>	<b>\$3,350,393</b>	<b>\$3,422,667</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	147,350	147,349	-0.0%
Transfers from Other Funds	591,788	643,845	8.8%
<b>Total Revenues and Other Sources</b>	<b>\$4,089,531</b>	<b>\$4,213,861</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$506,533	\$478,431	-5.5%
Public Safety	732,667	741,056	1.1%
Streets and Highways (excluding Const.)	493,835	518,766	5.0%
Sanitation	4,750	4,250	-10.5%
Human Services	6,300	7,000	11.1%
Health	42,500	42,500	---
Culture and Recreation	104,145	76,372	-26.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	211,713	252,537	19.3%
All Other Current Expenditures	6,491	5,940	-8.5%
<b>Total Current Expenditures</b>	<b>\$2,108,934</b>	<b>\$2,126,852</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	513,110	811,610	58.2%
Debt Service - Principal	440,000	440,000	---
Interest and Fiscal Charges	52,800	44,729	-15.3%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	591,788	642,845	8.6%
<b>Total Expenditures and Other Uses</b>	<b>\$3,707,632</b>	<b>\$4,067,036</b>	<b>9.7%</b>

Name of City: **Menahga**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$428,929	\$461,430	7.6%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	234,048	148,850	-36.4%
Licenses and Permits	1,240	975	-21.4%
Federal Grants	---	---	---
State General Purpose Aid	371,318	385,321	3.8%
State Categorical Aid	25,951	4,032	-84.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	93,798	101,900	8.6%
Fines and Forfeits	7,066	7,500	6.1%
Interest on Investments	9,504	7,365	-22.5%
All Other Revenues	7,878	6,750	-14.3%
<b>Total Revenues</b>	<b>\$1,180,232</b>	<b>\$1,124,623</b>	<b>-4.7%</b>
Proceeds from Bond Sales	363,863	785,000	115.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	62,500	62,500	---
<b>Total Revenues and Other Sources</b>	<b>\$1,606,595</b>	<b>\$1,972,123</b>	<b>22.8%</b>
<b>Current Expenditures</b>			
General Government	\$241,313	\$268,750	11.4%
Public Safety	330,570	326,882	-1.1%
Streets and Highways (excluding Const.)	138,544	140,335	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,709	87,805	24.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,302	17,000	-1.7%
All Other Current Expenditures	81,473	103,450	27.0%
<b>Total Current Expenditures</b>	<b>\$879,911</b>	<b>\$944,222</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,826	26,000	-36.3%
Debt Service - Principal	431,071	295,210	-31.5%
Interest and Fiscal Charges	117,247	192,072	63.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	90,158	36,500	-59.5%
<b>Total Expenditures and Other Uses</b>	<b>\$1,559,213</b>	<b>\$1,494,004</b>	<b>-4.2%</b>

Name of City: **Mendota**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$152,960	\$152,960	---
Tax Increments	46,010	46,010	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,300	15,300	---
Federal Grants	---	---	---
State General Purpose Aid	20,930	20,930	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,084	27,084	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	150	150	---
All Other Revenues	1,200	1,200	---
<b>Total Revenues</b>	<b>\$264,634</b>	<b>\$264,634</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$264,634</b>	<b>\$264,634</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$46,150	\$46,150	---
Public Safety	81,766	81,766	---
Streets and Highways (excluding Const.)	14,550	18,000	23.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,300	3,300	---
<b>Total Current Expenditures</b>	<b>\$145,766</b>	<b>\$149,216</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	14,300	18,000	25.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	46,010	46,010	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$206,076</b>	<b>\$213,226</b>	<b>3.5%</b>

Name of City: **Mendota Heights**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,692,624	\$7,307,437	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	354,050	364,750	3.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	374,070	403,070	7.8%
Grants from County/Other Local Units	25,100	37,832	50.7%
Charges for Services	676,936	707,879	4.6%
Fines and Forfeits	64,000	64,000	---
Interest on Investments	34,490	32,500	-5.8%
All Other Revenues	114,161	80,000	-29.9%
<b>Total Revenues</b>	<b>\$8,335,431</b>	<b>\$8,997,468</b>	<b>7.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,750	55,750	---
<b>Total Revenues and Other Sources</b>	<b>\$8,391,181</b>	<b>\$9,053,218</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,286,913	\$1,455,571	13.1%
Public Safety	4,572,480	4,860,862	6.3%
Streets and Highways (excluding Const.)	1,446,558	1,605,503	11.0%
Sanitation	39,405	28,800	-26.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800,842	832,610	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	192,218	276,097	43.6%
<b>Total Current Expenditures</b>	<b>\$8,338,416</b>	<b>\$9,059,443</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	129,200	137,200	6.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,467,616</b>	<b>\$9,196,643</b>	<b>8.6%</b>

Name of City: **Mentor**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$36,460	\$41,929	15.0%
Tax Increments	---	---	---
All Other Taxes	---	50	---
Special Assessments	---	---	---
Licenses and Permits	1,925	1,500	-22.1%
Federal Grants	---	---	---
State General Purpose Aid	35,000	35,552	1.6%
State Categorical Aid	675	5,450	707.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	6,720	12.0%
Fines and Forfeits	---	---	---
Interest on Investments	40	100	150.0%
All Other Revenues	6,500	300	-95.4%
<b>Total Revenues</b>	<b>\$86,600</b>	<b>\$91,601</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,000	---	-100.0%
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$139,600</b>	<b>\$141,601</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$109,450	\$129,139	18.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	11,500	10,240	-11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$120,950</b>	<b>\$139,379</b>	<b>15.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	11,900	15,940	33.9%
<b>Total Expenditures and Other Uses</b>	<b>\$132,850</b>	<b>\$155,319</b>	<b>16.9%</b>

Name of City: **Middle River**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$62,100	\$73,100	17.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	41,082	41,082	---
State General Purpose Aid	88,996	90,279	1.4%
State Categorical Aid	16,154	16,154	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,500	28,500	---
Fines and Forfeits	300	300	---
Interest on Investments	1,023	1,023	---
All Other Revenues	9,625	9,625	---
<b>Total Revenues</b>	<b>\$249,830</b>	<b>\$262,113</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,000	20,000	25.0%
<b>Total Revenues and Other Sources</b>	<b>\$265,830</b>	<b>\$282,113</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$53,366	\$61,987	16.2%
Public Safety	42,315	39,275	-7.2%
Streets and Highways (excluding Const.)	30,860	38,720	25.5%
Sanitation	1,460	1,460	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,360	99,587	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$215,361</b>	<b>\$241,029</b>	<b>11.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,200	25,000	145.1%
Debt Service - Principal	13,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	20,000	25.0%
<b>Total Expenditures and Other Uses</b>	<b>\$254,561</b>	<b>\$286,029</b>	<b>12.4%</b>

Name of City: **Miesville [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$62,471	\$61,716	-1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,170	3,233	-37.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	16,592	19,218	15.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,171	102,471	5.5%
Fines and Forfeits	1,322	213	-83.9%
Interest on Investments	---	---	---
All Other Revenues	22,543	4,818	-78.6%
<b>Total Revenues</b>	<b>\$205,269</b>	<b>\$191,669</b>	<b>-6.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$205,269</b>	<b>\$191,669</b>	<b>-6.6%</b>
<b>Current Expenditures</b>			
General Government	\$56,339	---	-100.0%
Public Safety	70,507	---	-100.0%
Streets and Highways (excluding Const.)	10,900	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,353	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,756	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$157,855</b>	<b>---</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$157,855</b>	<b>---</b>	<b>-100.0%</b>

Name of City: **Milaca**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$954,865	\$959,765	0.5%
Tax Increments	58,000	57,000	-1.7%
All Other Taxes	---	---	---
Special Assessments	9,700	10,700	10.3%
Licenses and Permits	32,900	84,250	156.1%
Federal Grants	---	---	---
State General Purpose Aid	784,030	814,130	3.8%
State Categorical Aid	51,102	85,983	68.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	259,190	283,435	9.4%
Fines and Forfeits	9,500	9,900	4.2%
Interest on Investments	3,450	10,450	202.9%
All Other Revenues	99,300	119,750	20.6%
<b>Total Revenues</b>	<b>\$2,262,037</b>	<b>\$2,435,363</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	102,775	144,730	40.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,364,812</b>	<b>\$2,580,093</b>	<b>9.1%</b>
<b>Current Expenditures</b>			
General Government	\$467,760	\$483,470	3.4%
Public Safety	722,605	751,345	4.0%
Streets and Highways (excluding Const.)	255,150	310,090	21.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	231,705	182,175	-21.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	63,710	62,360	-2.1%
All Other Current Expenditures	64,925	74,900	15.4%
<b>Total Current Expenditures</b>	<b>\$1,805,855</b>	<b>\$1,864,340</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	123,500	127,170	3.0%
Debt Service - Principal	397,000	386,000	-2.8%
Interest and Fiscal Charges	79,265	56,940	-28.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	45,545	57,500	26.2%
<b>Total Expenditures and Other Uses</b>	<b>\$2,451,165</b>	<b>\$2,491,950</b>	<b>1.7%</b>



Name of City: **Milan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$94,040	\$150,000	59.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,161	9,000	10.3%
Licenses and Permits	810	810	---
Federal Grants	---	---	---
State General Purpose Aid	100,090	103,199	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	12,000	11,530	-3.9%
<b>Total Revenues</b>	<b>\$215,201</b>	<b>\$274,639</b>	<b>27.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$215,201</b>	<b>\$274,639</b>	<b>27.6%</b>
<b>Current Expenditures</b>			
General Government	\$152,019	\$155,299	2.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	9,900	19,600	98.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,100	9,100	78.4%
All Other Current Expenditures	16,500	16,750	1.5%
<b>Total Current Expenditures</b>	<b>\$185,519</b>	<b>\$202,749</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,407	20,507	-4.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$206,926</b>	<b>\$223,256</b>	<b>7.9%</b>

Name of City: **Millerville [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Millville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	28,970	29,000	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	200	---
Fines and Forfeits	---	---	---
Interest on Investments	3,184	3,500	9.9%
All Other Revenues	7,000	7,000	---
<b>Total Revenues</b>	<b>\$69,354</b>	<b>\$69,700</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
<b>Total Revenues and Other Sources</b>	<b>\$104,354</b>	<b>\$104,700</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$8,550	\$8,550	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	15,600	15,000	-3.8%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,103	2,300	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	15,000	7.1%
<b>Total Current Expenditures</b>	<b>\$45,753</b>	<b>\$46,350</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	60,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$105,753</b>	<b>\$106,350</b>	<b>0.6%</b>

Name of City: **Millroy**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$155,000	\$155,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	61,988	69,312	11.8%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	29,300	28,850	-1.5%
Fines and Forfeits	---	---	---
Interest on Investments	300	500	66.7%
All Other Revenues	35,420	25,400	-28.3%
<b>Total Revenues</b>	<b>\$289,008</b>	<b>\$286,062</b>	<b>-1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$289,008</b>	<b>\$286,062</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$140,965	\$145,632	3.3%
Public Safety	38,237	26,395	-31.0%
Streets and Highways (excluding Const.)	62,874	66,144	5.2%
Sanitation	14,000	13,200	-5.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,052	15,136	-11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,430	5,555	62.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$276,558</b>	<b>\$272,062</b>	<b>-1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,500	1,000	-71.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,000	13,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$293,058</b>	<b>\$286,062</b>	<b>-2.4%</b>



Name of City: **Miltona**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	45,000	45,000	---
All Other Taxes	---	---	---
Special Assessments	15,000	15,000	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	56,320	61,310	8.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	79,400	77,000	-3.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,700	7,700	---
<b>Total Revenues</b>	<b>\$341,610</b>	<b>\$344,200</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	29,160	---
<b>Total Revenues and Other Sources</b>	<b>\$341,610</b>	<b>\$373,360</b>	<b>9.3%</b>
<b>Current Expenditures</b>			
General Government	\$107,220	\$112,360	4.8%
Public Safety	100,300	100,300	---
Streets and Highways (excluding Const.)	25,000	26,000	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	20,000	344.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,600	26,600	8.1%
<b>Total Current Expenditures</b>	<b>\$261,620</b>	<b>\$285,260</b>	<b>9.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	56,669	62,274	9.9%
Interest and Fiscal Charges	12,134	9,226	-24.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	38,800	41,500	7.0%
<b>Total Expenditures and Other Uses</b>	<b>\$369,223</b>	<b>\$398,260</b>	<b>7.9%</b>

Name of City: **Minneapolis**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$328,943,364	\$350,163,369	6.5%
Tax Increments	48,185,440	54,973,317	14.1%
All Other Taxes	114,964,826	121,306,413	5.5%
Special Assessments	39,006,525	50,869,631	30.4%
Licenses and Permits	43,538,775	44,174,375	1.5%
Federal Grants	27,739,662	32,293,244	16.4%
State General Purpose Aid	77,981,491	79,268,656	1.7%
State Categorical Aid	31,722,781	38,671,668	21.9%
Grants from County/Other Local Units	7,263,081	9,156,412	26.1%
Charges for Services	80,060,994	98,363,678	22.9%
Fines and Forfeits	7,272,000	7,248,000	-0.3%
Interest on Investments	3,566,563	4,355,875	22.1%
All Other Revenues	39,089,091	43,102,759	10.3%
<b>Total Revenues</b>	<b>\$849,334,593</b>	<b>\$933,947,397</b>	<b>10.0%</b>
Proceeds from Bond Sales	43,375,000	58,795,000	35.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	130,220,752	143,618,189	10.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,022,930,345</b>	<b>\$1,136,360,586</b>	<b>11.1%</b>
<b>Current Expenditures</b>			
General Government	\$82,239,602	\$90,302,140	9.8%
Public Safety	275,620,989	294,368,097	6.8%
Streets and Highways (excluding Const.)	78,367,653	82,465,440	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	21,307,151	22,694,763	6.5%
Culture and Recreation	92,571,751	96,646,919	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	112,356,093	121,110,951	7.8%
All Other Current Expenditures	90,214,589	90,892,712	0.8%
<b>Total Current Expenditures</b>	<b>\$752,677,828</b>	<b>\$798,481,022</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	103,378,000	130,604,000	26.3%
Debt Service - Principal	90,840,900	94,905,000	4.5%
Interest and Fiscal Charges	12,455,504	14,302,705	14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	117,404,161	126,594,346	7.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,076,756,393</b>	<b>\$1,164,887,073</b>	<b>8.2%</b>

Name of City: **Minneiska**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,650	\$13,425	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,960	1,940	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	4,900	8,965	83.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	25	40	60.0%
All Other Revenues	13,000	11,180	-14.0%
<b>Total Revenues</b>	<b>\$32,635</b>	<b>\$35,550</b>	<b>8.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$32,635</b>	<b>\$35,550</b>	<b>8.9%</b>
<b>Current Expenditures</b>			
General Government	\$8,100	\$6,900	-14.8%
Public Safety	3,505	5,590	59.5%
Streets and Highways (excluding Const.)	15,880	18,090	13.9%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,450	3,270	-5.2%
<b>Total Current Expenditures</b>	<b>\$32,635</b>	<b>\$35,550</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,635</b>	<b>\$35,550</b>	<b>8.9%</b>

Name of City: **Minneota**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$506,610	\$514,210	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,042	23,806	-8.6%
Licenses and Permits	2,750	2,750	---
Federal Grants	---	---	---
State General Purpose Aid	467,486	492,159	5.3%
State Categorical Aid	35,300	35,200	-0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	95,520	94,334	-1.2%
Fines and Forfeits	4,300	3,000	-30.2%
Interest on Investments	2,700	1,700	-37.0%
All Other Revenues	12,144	34,357	182.9%
<b>Total Revenues</b>	<b>\$1,152,852</b>	<b>\$1,201,516</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	270,021	230,682	-14.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,422,873</b>	<b>\$1,432,198</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$212,085	\$224,890	6.0%
Public Safety	278,292	274,488	-1.4%
Streets and Highways (excluding Const.)	361,650	356,498	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	17,370	18,000	3.6%
Culture and Recreation	147,548	155,857	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	54,300	44,598	-17.9%
<b>Total Current Expenditures</b>	<b>\$1,071,245</b>	<b>\$1,074,331</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,275	100,425	-0.8%
Debt Service - Principal	150,791	159,000	5.4%
Interest and Fiscal Charges	55,318	50,106	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	68,000	37,825	-44.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,446,629</b>	<b>\$1,421,687</b>	<b>-1.7%</b>

Name of City: **Minnesota City**Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	350	350	---
<b>Total Revenues</b>	<b>\$65,150</b>	<b>\$65,150</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$65,150</b>	<b>\$65,150</b>	---
<b>Current Expenditures</b>			
General Government	\$39,350	\$39,950	1.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	19,700	19,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,700	8,200	43.9%
<b>Total Current Expenditures</b>	<b>\$77,750</b>	<b>\$80,850</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$87,750</b>	<b>\$90,850</b>	<b>3.5%</b>

Name of City: **Minnesota Lake**Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$231,333	\$238,503	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	1,500	-57.1%
Licenses and Permits	4,150	3,350	-19.3%
Federal Grants	---	---	---
State General Purpose Aid	164,679	172,623	4.8%
State Categorical Aid	52,000	29,909	-42.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	75,970	95,650	25.9%
Fines and Forfeits	800	800	---
Interest on Investments	200	200	---
All Other Revenues	34,900	41,400	18.6%
<b>Total Revenues</b>	<b>\$567,532</b>	<b>\$583,935</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$617,532</b>	<b>\$583,935</b>	<b>-5.4%</b>
<b>Current Expenditures</b>			
General Government	\$93,185	\$101,098	8.5%
Public Safety	266,170	245,473	-7.8%
Streets and Highways (excluding Const.)	122,311	140,230	14.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,796	29,277	23.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,366	14,867	-3.2%
<b>Total Current Expenditures</b>	<b>\$520,828</b>	<b>\$530,945</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,500	34,000	-57.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$601,328</b>	<b>\$564,945</b>	<b>-6.1%</b>

Name of City: **Minnetonka**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☒ Yes ☐ DS: ☒ Yes ☐ CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,756,802	\$37,197,951	4.0%
Tax Increments	---	---	---
All Other Taxes	1,745,000	1,771,000	1.5%
Special Assessments	54,000	52,000	-3.7%
Licenses and Permits	3,720,000	3,575,400	-3.9%
Federal Grants	224,000	150,500	-32.8%
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	3,796,700	3,086,360	-18.7%
Grants from County/Other Local Units	568,000	604,275	6.4%
Charges for Services	2,241,700	2,453,500	9.4%
Fines and Forfeits	510,000	502,000	-1.6%
Interest on Investments	370,800	421,900	13.8%
All Other Revenues	3,108,817	1,696,194	-45.4%
<b>Total Revenues</b>	<b>\$52,145,819</b>	<b>\$51,561,080</b>	<b>-1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,708,400	3,049,400	78.5%
<b>Total Revenues and Other Sources</b>	<b>\$53,854,219</b>	<b>\$54,610,480</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,297,100	\$4,675,200	8.8%
Public Safety	14,420,700	14,153,041	-1.9%
Streets and Highways (excluding Const.)	7,984,700	7,922,300	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,049,700	3,259,050	6.9%
Conservation of Natural Resources	3,253,000	3,293,600	1.2%
Economic Development and Housing	3,647,200	3,808,400	4.4%
All Other Current Expenditures	70,000	90,000	28.6%
<b>Total Current Expenditures</b>	<b>\$36,722,400</b>	<b>\$37,201,591</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	10,362,101	8,438,475	-18.6%
All Other Capital Outlay	6,669,300	9,040,100	35.5%
Debt Service - Principal	1,030,000	1,260,000	22.3%
Interest and Fiscal Charges	194,243	162,938	-16.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,030,000	2,904,573	182.0%
<b>Total Expenditures and Other Uses</b>	<b>\$56,008,044</b>	<b>\$59,007,677</b>	<b>5.4%</b>

Name of City: **Minnetonka Beach**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☒ Yes ☐ CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$957,801	\$986,565	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	78,160	113,360	45.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	540	540	---
Grants from County/Other Local Units	3,606	28,606	693.3%
Charges for Services	73,495	74,267	1.1%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	---	12,000	---
All Other Revenues	8,958	8,758	-2.2%
<b>Total Revenues</b>	<b>\$1,127,560</b>	<b>\$1,229,096</b>	<b>9.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,500	4,500	---
Transfers from Other Funds	274,632	192,470	-29.9%
<b>Total Revenues and Other Sources</b>	<b>\$1,406,692</b>	<b>\$1,426,066</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$327,110	\$397,133	21.4%
Public Safety	276,016	259,259	-6.1%
Streets and Highways (excluding Const.)	168,092	127,239	-24.3%
Sanitation	74,700	74,942	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,613	38,872	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,000	22,000	---
<b>Total Current Expenditures</b>	<b>\$905,531</b>	<b>\$919,445</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	65,000	147,800	127.4%
Debt Service - Principal	185,000	195,000	5.4%
Interest and Fiscal Charges	39,005	35,205	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	224,936	128,616	-42.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,419,472</b>	<b>\$1,426,066</b>	<b>0.5%</b>

Name of City: **Minnetrista**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,289,150	\$4,473,650	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	664,000	743,000	11.9%
Licenses and Permits	632,500	657,500	4.0%
Federal Grants	---	---	---
State General Purpose Aid	121,800	136,800	12.3%
State Categorical Aid	105,000	105,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	391,656	402,599	2.8%
Fines and Forfeits	58,000	50,500	-12.9%
Interest on Investments	90,510	102,688	13.5%
All Other Revenues	184,665	173,165	-6.2%
<b>Total Revenues</b>	<b>\$6,537,281</b>	<b>\$6,844,902</b>	<b>4.7%</b>
Proceeds from Bond Sales	4,702,800	---	-100.0%
Other Financing Sources	275,000	230,000	-16.4%
Transfers from Other Funds	165,000	119,500	-27.6%
<b>Total Revenues and Other Sources</b>	<b>\$11,680,081</b>	<b>\$7,194,402</b>	<b>-38.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,095,698	\$1,143,525	4.4%
Public Safety	2,594,911	2,686,166	3.5%
Streets and Highways (excluding Const.)	1,325,385	1,399,058	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	153,569	161,521	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	25,000	---
<b>Total Current Expenditures</b>	<b>\$5,194,563</b>	<b>\$5,415,270</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,645,500	1,378,450	-75.6%
Debt Service - Principal	1,034,217	815,217	-21.2%
Interest and Fiscal Charges	443,762	406,540	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	165,000	119,500	-27.6%
<b>Total Expenditures and Other Uses</b>	<b>\$12,483,042</b>	<b>\$8,134,977</b>	<b>-34.8%</b>

Name of City: **Mizpah**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,000	\$2,250	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,230	1,230	---
Federal Grants	---	---	---
State General Purpose Aid	8,273	9,238	11.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	700	1,000	42.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$12,203</b>	<b>\$13,718</b>	<b>12.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$12,203</b>	<b>\$13,718</b>	<b>12.4%</b>
<b>Current Expenditures</b>			
General Government	\$5,500	\$5,500	---
Public Safety	1,200	1,200	---
Streets and Highways (excluding Const.)	2,160	2,160	---
Sanitation	94	100	6.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
<b>Total Current Expenditures</b>	<b>\$9,954</b>	<b>\$9,960</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$9,954</b>	<b>\$9,960</b>	<b>0.1%</b>

Name of City: **Montevideo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,233,400	\$2,300,250	3.0%
Tax Increments	25,000	25,000	---
All Other Taxes	153,000	141,700	-7.4%
Special Assessments	160,000	160,750	0.5%
Licenses and Permits	14,410	17,450	21.1%
Federal Grants	162,000	153,000	-5.6%
State General Purpose Aid	2,036,750	2,106,680	3.4%
State Categorical Aid	431,320	178,820	-58.5%
Grants from County/Other Local Units	48,845	20,345	-58.3%
Charges for Services	421,135	438,435	4.1%
Fines and Forfeits	36,400	37,000	1.6%
Interest on Investments	60,450	54,150	-10.4%
All Other Revenues	96,300	102,500	6.4%
<b>Total Revenues</b>	<b>\$5,879,010</b>	<b>\$5,736,080</b>	<b>-2.4%</b>
Proceeds from Bond Sales	850,000	550,000	-35.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	531,650	598,225	12.5%
<b>Total Revenues and Other Sources</b>	<b>\$7,260,660</b>	<b>\$6,884,305</b>	<b>-5.2%</b>
<b>Current Expenditures</b>			
General Government	\$607,635	\$620,690	2.1%
Public Safety	1,410,440	1,446,125	2.5%
Streets and Highways (excluding Const.)	790,430	778,255	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	723,035	736,715	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	129,650	134,005	3.4%
All Other Current Expenditures	388,465	383,275	-1.3%
<b>Total Current Expenditures</b>	<b>\$4,049,855</b>	<b>\$4,099,265</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	1,015,000	550,000	-45.8%
All Other Capital Outlay	746,900	440,600	-41.0%
Debt Service - Principal	890,600	915,300	2.8%
Interest and Fiscal Charges	192,075	186,730	-2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	503,100	573,375	14.0%
<b>Total Expenditures and Other Uses</b>	<b>\$7,397,530</b>	<b>\$6,765,270</b>	<b>-8.5%</b>

Name of City: **Montgomery**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,618,704	\$1,598,474	-1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	49,100	49,591	1.0%
Licenses and Permits	52,000	52,525	1.0%
Federal Grants	---	---	---
State General Purpose Aid	759,000	790,000	4.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	72,590	85,509	17.8%
Charges for Services	93,799	94,737	1.0%
Fines and Forfeits	12,800	22,828	78.3%
Interest on Investments	1,000	1,000	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$2,658,993</b>	<b>\$2,694,664</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,658,993</b>	<b>\$2,694,664</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$461,361	\$477,616	3.5%
Public Safety	760,215	918,424	20.8%
Streets and Highways (excluding Const.)	389,111	402,357	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,480	79,043	-11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	76,690	---
<b>Total Current Expenditures</b>	<b>\$1,700,167</b>	<b>\$1,954,130</b>	<b>14.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	715,000	548,064	-23.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	420,396	390,000	-7.2%
<b>Total Expenditures and Other Uses</b>	<b>\$2,835,563</b>	<b>\$2,892,194</b>	<b>2.0%</b>

Name of City: **Monticello [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Montrose**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,024,242	\$1,126,666	10.0%
Tax Increments	---	---	---
All Other Taxes	18,000	18,000	---
Special Assessments	7,000	5,000	-28.6%
Licenses and Permits	40,500	47,800	18.0%
Federal Grants	---	---	---
State General Purpose Aid	581,298	594,251	2.2%
State Categorical Aid	11,500	13,500	17.4%
Grants from County/Other Local Units	950	1,100	15.8%
Charges for Services	290,950	344,850	18.5%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	52,907	11,108	-79.0%
<b>Total Revenues</b>	\$2,032,347	\$2,166,275	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	97,801	109,946	12.4%
<b>Total Revenues and Other Sources</b>	\$2,130,148	\$2,276,221	6.9%
<b>Current Expenditures</b>			
General Government	\$340,960	\$352,305	3.3%
Public Safety	510,145	626,790	22.9%
Streets and Highways (excluding Const.)	270,410	240,060	-11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	248,460	240,225	-3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,665	25,000	-23.5%
All Other Current Expenditures	71,000	101,000	42.3%
<b>Total Current Expenditures</b>	\$1,473,640	\$1,585,380	7.6%
Streets and Highways Capital Outlay	---	150,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	430,000	435,000	1.2%
Interest and Fiscal Charges	69,591	69,398	-0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
<b>Total Expenditures and Other Uses</b>	\$2,003,231	\$2,269,778	13.3%

Name of City: **Moorhead**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,299,409	\$11,208,175	8.8%
Tax Increments	501,490	492,340	-1.8%
All Other Taxes	1,000,000	1,025,000	2.5%
Special Assessments	6,987,965	7,068,137	1.1%
Licenses and Permits	653,845	729,970	11.6%
Federal Grants	1,313,094	836,743	-36.3%
State General Purpose Aid	10,235,132	10,582,426	3.4%
State Categorical Aid	3,332,659	3,833,046	15.0%
Grants from County/Other Local Units	490,440	555,074	13.2%
Charges for Services	2,363,448	2,546,205	7.7%
Fines and Forfeits	475,600	455,100	-4.3%
Interest on Investments	59,837	89,000	48.7%
All Other Revenues	93,419	98,413	5.3%
<b>Total Revenues</b>	\$37,806,338	\$39,519,629	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,163,098	12,278,687	1.0%
<b>Total Revenues and Other Sources</b>	\$49,969,436	\$51,798,316	3.7%
<b>Current Expenditures</b>			
General Government	\$3,920,173	\$4,415,360	12.6%
Public Safety	13,968,903	14,811,158	6.0%
Streets and Highways (excluding Const.)	4,652,027	5,227,595	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,022,356	4,194,102	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,654,278	1,606,283	-2.9%
All Other Current Expenditures	2,790,104	3,146,723	12.8%
<b>Total Current Expenditures</b>	\$31,007,841	\$33,401,221	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,182,283	1,818,600	-16.7%
Debt Service - Principal	9,497,268	10,145,013	6.8%
Interest and Fiscal Charges	6,086,833	6,143,916	0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,223,290	1,712,997	-23.0%
<b>Total Expenditures and Other Uses</b>	\$50,997,515	\$53,221,747	4.4%

Name of City: **Moose Lake [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---



Name of City: **Mora**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$681,537	\$763,789	12.1%
Tax Increments	5,000	10,000	100.0%
All Other Taxes	332,000	341,500	2.9%
Special Assessments	24,000	18,950	-21.0%
Licenses and Permits	94,375	97,149	2.9%
Federal Grants	---	---	---
State General Purpose Aid	893,739	928,637	3.9%
State Categorical Aid	125,523	285,325	127.3%
Grants from County/Other Local Units	134,554	146,450	8.8%
Charges for Services	212,110	217,745	2.7%
Fines and Forfeits	22,000	20,000	-9.1%
Interest on Investments	39,860	43,972	10.3%
All Other Revenues	211,620	198,486	-6.2%
<b>Total Revenues</b>	<b>\$2,776,318</b>	<b>\$3,072,003</b>	<b>10.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	562,302	552,902	-1.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,338,620</b>	<b>\$3,624,905</b>	<b>8.6%</b>
<b>Current Expenditures</b>			
General Government	\$495,259	\$482,076	-2.7%
Public Safety	934,542	945,582	1.2%
Streets and Highways (excluding Const.)	485,137	471,712	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	393,332	404,286	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	29,932	36,359	21.5%
All Other Current Expenditures	284,254	287,425	1.1%
<b>Total Current Expenditures</b>	<b>\$2,622,456</b>	<b>\$2,627,440</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	103,000	195,380	89.7%
Debt Service - Principal	231,000	211,000	-8.7%
Interest and Fiscal Charges	85,379	118,390	38.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	257,119	354,242	37.8%
<b>Total Expenditures and Other Uses</b>	<b>\$3,298,954</b>	<b>\$3,506,452</b>	<b>6.3%</b>

Name of City: **Morgan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$398,299	\$410,248	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	327,485	328,275	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	184,240	204,545	11.0%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	2,550	2,550	---
All Other Revenues	1,029,000	1,077,170	4.7%
<b>Total Revenues</b>	<b>\$1,960,174</b>	<b>\$2,041,388</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	170,000	270,000	58.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,130,174</b>	<b>\$2,311,388</b>	<b>8.5%</b>
<b>Current Expenditures</b>			
General Government	\$175,320	\$175,175	-0.1%
Public Safety	199,913	220,948	10.5%
Streets and Highways (excluding Const.)	209,105	214,630	2.6%
Sanitation	52,475	52,475	---
Human Services	---	---	---
Health	73,730	66,289	-10.1%
Culture and Recreation	111,455	147,806	32.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	7,000	-36.4%
All Other Current Expenditures	79,495	94,990	19.5%
<b>Total Current Expenditures</b>	<b>\$912,493</b>	<b>\$979,313</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	110,000	116,000	5.5%
Interest and Fiscal Charges	9,142	7,572	-17.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	170,000	270,000	58.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,201,635</b>	<b>\$1,372,885</b>	<b>14.3%</b>

Name of City: **Morris**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,395,105	\$1,530,460	9.7%
Tax Increments	105,000	113,300	7.9%
All Other Taxes	299,000	321,500	7.5%
Special Assessments	291,282	345,973	18.8%
Licenses and Permits	42,400	42,350	-0.1%
Federal Grants	57,300	127,960	123.3%
State General Purpose Aid	2,285,363	2,314,785	1.3%
State Categorical Aid	571,178	454,248	-20.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	483,700	478,300	-1.1%
Fines and Forfeits	34,500	31,500	-8.7%
Interest on Investments	10,650	11,500	8.0%
All Other Revenues	51,500	55,600	8.0%
<b>Total Revenues</b>	<b>\$5,626,978</b>	<b>\$5,827,476</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	902,094	849,793	-5.8%
<b>Total Revenues and Other Sources</b>	<b>\$6,539,072</b>	<b>\$6,687,269</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$647,994	\$668,615	3.2%
Public Safety	1,200,060	1,199,958	-0.0%
Streets and Highways (excluding Const.)	565,424	598,574	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	568,695	580,899	2.1%
Conservation of Natural Resources	8,200	13,200	61.0%
Economic Development and Housing	88,148	116,606	32.3%
All Other Current Expenditures	761,028	729,161	-4.2%
<b>Total Current Expenditures</b>	<b>\$3,839,549</b>	<b>\$3,907,013</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	885,230	846,157	-4.4%
Debt Service - Principal	603,440	968,600	60.5%
Interest and Fiscal Charges	177,035	259,061	46.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	902,094	849,793	-5.8%
<b>Total Expenditures and Other Uses</b>	<b>\$6,407,348</b>	<b>\$6,830,624</b>	<b>6.6%</b>

Name of City: **Morristown [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>



Name of City: **Morton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$185,744	\$188,530	1.5%
Tax Increments	---	---	---
All Other Taxes	275	2,650	863.6%
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	138,392	139,208	0.6%
State Categorical Aid	19,000	15,992	-15.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,496	11,296	7.6%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	---	100	---
All Other Revenues	10,200	6,000	-41.2%
<b>Total Revenues</b>	<b>\$367,307</b>	<b>\$366,476</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$367,307</b>	<b>\$366,476</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$123,960	\$121,778	-1.8%
Public Safety	112,517	97,389	-13.4%
Streets and Highways (excluding Const.)	45,650	43,299	-5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,153	25,762	34.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,508	7,496	-0.2%
All Other Current Expenditures	8,243	8,599	4.3%
<b>Total Current Expenditures</b>	<b>\$317,031</b>	<b>\$304,323</b>	<b>-4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,276	102,353	1.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$418,307</b>	<b>\$406,676</b>	<b>-2.8%</b>

Name of City: **Motley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$358,206	\$368,567	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	383,100	364,599	-4.8%
Licenses and Permits	8,730	9,355	7.2%
Federal Grants	---	---	---
State General Purpose Aid	160,297	165,950	3.5%
State Categorical Aid	17,623	32,373	83.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	74,218	74,253	0.0%
Fines and Forfeits	2,200	2,700	22.7%
Interest on Investments	5,000	5,704	14.1%
All Other Revenues	20,480	15,450	-24.6%
<b>Total Revenues</b>	<b>\$1,029,854</b>	<b>\$1,038,951</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	402,083	412,131	2.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,431,937</b>	<b>\$1,451,082</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$200,556	\$209,110	4.3%
Public Safety	259,849	264,700	1.9%
Streets and Highways (excluding Const.)	157,700	184,065	16.7%
Sanitation	1,000	750	-25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,050	8,705	-33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$632,555</b>	<b>\$667,730</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	124,685	100,500	-19.4%
Debt Service - Principal	476,000	467,000	-1.9%
Interest and Fiscal Charges	101,897	91,420	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,335,137</b>	<b>\$1,326,650</b>	<b>-0.6%</b>

Name of City: **Mound**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,792,792	\$3,912,471	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	206,250	235,750	14.3%
Federal Grants	---	---	---
State General Purpose Aid	340,471	383,846	12.7%
State Categorical Aid	171,760	171,760	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,656,706	1,650,047	-0.4%
Fines and Forfeits	37,000	42,000	13.5%
Interest on Investments	4,500	9,000	100.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$6,219,479</b>	<b>\$6,414,874</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	538,232	522,048	-3.0%
<b>Total Revenues and Other Sources</b>	<b>\$6,757,711</b>	<b>\$6,936,922</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,122,476	\$1,217,598	8.5%
Public Safety	3,350,840	3,177,270	-5.2%
Streets and Highways (excluding Const.)	745,290	774,699	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	642,738	587,969	-8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,200	43,200	---
All Other Current Expenditures	30,000	11,000	-63.3%
<b>Total Current Expenditures</b>	<b>\$5,934,544</b>	<b>\$5,811,736</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	319,900	475,953	48.8%
Debt Service - Principal	64,915	145,000	123.4%
Interest and Fiscal Charges	26,595	15,625	-41.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	610,817	868,916	42.3%
<b>Total Expenditures and Other Uses</b>	<b>\$6,956,771</b>	<b>\$7,317,230</b>	<b>5.2%</b>

Name of City: **Mounds View**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,568,947	\$4,973,985	8.9%
Tax Increments	1,631,162	1,670,873	2.4%
All Other Taxes	780,000	804,000	3.1%
Special Assessments	20,000	20,000	---
Licenses and Permits	180,522	183,172	1.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,185,636	1,259,754	6.3%
Grants from County/Other Local Units	160,584	124,455	-22.5%
Charges for Services	260,987	274,239	5.1%
Fines and Forfeits	44,500	38,600	-13.3%
Interest on Investments	175,300	137,800	-21.4%
All Other Revenues	299,076	285,946	-4.4%
<b>Total Revenues</b>	<b>\$9,306,714</b>	<b>\$9,772,824</b>	<b>5.0%</b>
Proceeds from Bond Sales	7,500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	856,506	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$17,663,220</b>	<b>\$9,772,824</b>	<b>-44.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,323,711	\$1,400,068	5.8%
Public Safety	3,170,604	3,416,212	7.7%
Streets and Highways (excluding Const.)	831,512	840,394	1.1%
Sanitation	32,284	31,455	-2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,065,285	1,059,062	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,694,285	1,804,681	6.5%
All Other Current Expenditures	88,711	91,473	3.1%
<b>Total Current Expenditures</b>	<b>\$8,206,392</b>	<b>\$8,643,345</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	2,408,000	2,542,000	5.6%
All Other Capital Outlay	8,218,832	772,681	-90.6%
Debt Service - Principal	167,732	134,979	-19.5%
Interest and Fiscal Charges	35,762	248,510	594.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	611,098	796,827	30.4%
<b>Total Expenditures and Other Uses</b>	<b>\$19,647,816</b>	<b>\$13,138,342</b>	<b>-33.1%</b>

Name of City: **Mountain Iron**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,290,789	\$1,231,978	-4.6%
Tax Increments	110,000	110,000	---
All Other Taxes	42,000	42,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	30,000	25,000	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	2,286,205	2,315,628	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	60,000	65,000	8.3%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	23,010	23,010	---
All Other Revenues	102,000	101,000	-1.0%
<b>Total Revenues</b>	<b>\$4,006,004</b>	<b>\$3,975,616</b>	<b>-0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
<b>Total Revenues and Other Sources</b>	<b>\$4,041,004</b>	<b>\$4,010,616</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$833,000	\$851,500	2.2%
Public Safety	668,500	662,500	-0.9%
Streets and Highways (excluding Const.)	775,000	785,000	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	478,000	483,000	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	110,000	11,000	-90.0%
All Other Current Expenditures	391,110	52,110	-86.7%
<b>Total Current Expenditures</b>	<b>\$3,255,610</b>	<b>\$2,845,110</b>	<b>-12.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	421,394	410,317	-2.6%
Debt Service - Principal	29,500	190,000	544.1%
Interest and Fiscal Charges	45,000	274,000	508.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,751,504</b>	<b>\$3,719,427</b>	<b>-0.9%</b>

Name of City: **Mountain Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$635,064	\$644,432	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	136,218	139,759	2.6%
Licenses and Permits	9,675	9,875	2.1%
Federal Grants	---	---	---
State General Purpose Aid	874,013	887,932	1.6%
State Categorical Aid	43,228	60,228	39.3%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	152,142	158,091	3.9%
Fines and Forfeits	6,000	5,500	-8.3%
Interest on Investments	2,604	2,600	-0.2%
All Other Revenues	62,560	76,768	22.7%
<b>Total Revenues</b>	<b>\$1,946,504</b>	<b>\$2,010,185</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	228,128	227,421	-0.3%
<b>Total Revenues and Other Sources</b>	<b>\$2,174,632</b>	<b>\$2,237,606</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$254,910	\$250,100	-1.9%
Public Safety	613,291	622,072	1.4%
Streets and Highways (excluding Const.)	287,940	297,987	3.5%
Sanitation	10,000	9,500	-5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	274,686	283,737	3.3%
Conservation of Natural Resources	10,650	10,600	-0.5%
Economic Development and Housing	137,370	139,924	1.9%
All Other Current Expenditures	87,676	96,040	9.5%
<b>Total Current Expenditures</b>	<b>\$1,676,523</b>	<b>\$1,709,960</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,000	89,527	10.5%
Debt Service - Principal	253,881	259,470	2.2%
Interest and Fiscal Charges	55,100	71,228	29.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	108,128	107,421	-0.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,174,632</b>	<b>\$2,237,606</b>	<b>2.9%</b>

Name of City: **Murdock [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Myrtle**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
<b>Total Revenues</b>	<b>\$39,700</b>	<b>\$39,700</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$39,700</b>	<b>\$39,700</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>---</b>

Name of City: **Nashua**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,492	\$6,175	-4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,907	2,907	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	139	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	45	25	-44.4%
Interest on Investments	12,500	129	-99.0%
All Other Revenues	650	670	3.1%
<b>Total Revenues</b>	<b>\$22,733</b>	<b>\$9,906</b>	<b>-56.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$22,733</b>	<b>\$9,906</b>	<b>-56.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,540	\$4,000	57.5%
Public Safety	4,024	4,000	-0.6%
Streets and Highways (excluding Const.)	1,875	2,500	33.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,370	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$9,909</b>	<b>\$10,600</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$9,909</b>	<b>\$10,600</b>	<b>7.0%</b>

Name of City: **Nashuaulk**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$335,000	\$351,750	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,200	12,900	-25.0%
Federal Grants	6,945	---	-100.0%
State General Purpose Aid	524,280	519,839	-0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	29,670	88,560	198.5%
Fines and Forfeits	4,600	3,600	-21.7%
Interest on Investments	4,200	5,700	35.7%
All Other Revenues	85,842	12,860	-85.0%
<b>Total Revenues</b>	<b>\$1,007,737</b>	<b>\$995,209</b>	<b>-1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	60,000	21,950	-63.4%
Transfers from Other Funds	301,000	349,000	15.9%
<b>Total Revenues and Other Sources</b>	<b>\$1,368,737</b>	<b>\$1,366,159</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$351,562	\$358,964	2.1%
Public Safety	414,565	427,200	3.0%
Streets and Highways (excluding Const.)	386,655	386,655	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	106,190	76,495	-28.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	109,765	116,845	6.5%
<b>Total Current Expenditures</b>	<b>\$1,368,737</b>	<b>\$1,366,159</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,368,737</b>	<b>\$1,366,159</b>	<b>-0.2%</b>

Name of City: **Nassau**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,750	\$19,070	13.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	-100.0%
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	28,900	32,410	12.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	760	760	---
Charges for Services	21,500	21,445	-0.3%
Fines and Forfeits	---	---	---
Interest on Investments	100	590	490.0%
All Other Revenues	1,720	2,030	18.0%
<b>Total Revenues</b>	<b>\$70,480</b>	<b>\$76,855</b>	<b>9.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$70,480</b>	<b>\$76,855</b>	<b>9.0%</b>
<b>Current Expenditures</b>			
General Government	\$11,000	\$12,000	9.1%
Public Safety	13,300	14,300	7.5%
Streets and Highways (excluding Const.)	6,300	6,900	9.5%
Sanitation	13,000	14,955	15.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,750	1,800	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,430	8.6%
<b>Total Current Expenditures</b>	<b>\$50,350</b>	<b>\$55,385</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	4,800	4,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$57,150</b>	<b>\$62,185</b>	<b>8.8%</b>

Name of City: **Nelson [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Nerstrand**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$99,750	\$110,000	10.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	250	---
Federal Grants	---	---	---
State General Purpose Aid	34,447	33,222	-3.6%
State Categorical Aid	8,387	8,000	-4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	71,950	74,900	4.1%
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	1,350	1,350	---
<b>Total Revenues</b>	<b>\$216,154</b>	<b>\$227,742</b>	<b>5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$216,154</b>	<b>\$227,742</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$70,975	\$73,426	3.5%
Public Safety	34,137	40,210	17.8%
Streets and Highways (excluding Const.)	51,000	55,000	7.8%
Sanitation	17,500	19,500	11.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,950	6,980	41.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$178,562</b>	<b>\$195,116</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	14,500	20.8%
Debt Service - Principal	7,688	8,054	4.8%
Interest and Fiscal Charges	6,724	6,358	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$204,974</b>	<b>\$224,028</b>	<b>9.3%</b>

Name of City: **Nevis**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$220,239	\$220,318	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,300	6,520	-29.9%
Federal Grants	---	---	---
State General Purpose Aid	55,811	55,811	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	81,477	81,729	0.3%
Fines and Forfeits	1,500	598	-60.1%
Interest on Investments	300	580	93.3%
All Other Revenues	6,000	65	-98.9%
<b>Total Revenues</b>	<b>\$374,627</b>	<b>\$365,621</b>	<b>-2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	61,000	55,502	-9.0%
<b>Total Revenues and Other Sources</b>	<b>\$435,627</b>	<b>\$421,123</b>	<b>-3.3%</b>
<b>Current Expenditures</b>			
General Government	\$121,160	\$112,744	-6.9%
Public Safety	94,022	77,482	-17.6%
Streets and Highways (excluding Const.)	81,880	68,390	-16.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,790	33,107	-12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$334,852</b>	<b>\$291,723</b>	<b>-12.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	48,909	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	57,600	113,766	97.5%
<b>Total Expenditures and Other Uses</b>	<b>\$441,361</b>	<b>\$405,489</b>	<b>-8.1%</b>

Name of City: **New Auburn**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$147,741	\$147,741	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	4,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	125,179	131,110	4.7%
Grants from County/Other Local Units	8,200	8,200	---
Charges for Services	2,030	1,535	-24.4%
Fines and Forfeits	800	200	-75.0%
Interest on Investments	---	---	---
All Other Revenues	15,607	14,605	-6.4%
<b>Total Revenues</b>	<b>\$303,757</b>	<b>\$307,591</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$303,757</b>	<b>\$307,591</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$179,534	\$185,846	3.5%
Public Safety	34,648	36,948	6.6%
Streets and Highways (excluding Const.)	41,801	42,053	0.6%
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,918	16,888	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	456	456	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$278,757</b>	<b>\$287,591</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	15,000	10,000	-33.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$303,757</b>	<b>\$307,591</b>	<b>1.3%</b>

Name of City: **New Brighton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,900,100	\$8,661,170	9.6%
Tax Increments	---	---	---
All Other Taxes	1,275,800	1,309,800	2.7%
Special Assessments	---	---	---
Licenses and Permits	632,600	636,400	0.6%
Federal Grants	141,500	67,300	-52.4%
State General Purpose Aid	602,300	200,000	-66.8%
State Categorical Aid	335,200	396,700	18.3%
Grants from County/Other Local Units	428,300	449,500	4.9%
Charges for Services	3,323,400	3,718,300	11.9%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	83,000	83,000	---
All Other Revenues	324,400	304,000	-6.3%
<b>Total Revenues</b>	<b>\$15,106,600</b>	<b>\$15,886,170</b>	<b>5.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,106,600</b>	<b>\$15,886,170</b>	<b>5.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,115,900	\$2,472,170	16.8%
Public Safety	5,725,800	5,886,000	2.8%
Streets and Highways (excluding Const.)	1,310,100	1,340,500	2.3%
Sanitation	244,100	246,400	0.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,601,200	3,819,700	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	797,800	813,500	2.0%
All Other Current Expenditures	(93,500)	(100,900)	7.9%
<b>Total Current Expenditures</b>	<b>\$13,701,400</b>	<b>\$14,477,370</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,405,200	1,408,800	0.3%
<b>Total Expenditures and Other Uses</b>	<b>\$15,106,600</b>	<b>\$15,886,170</b>	<b>5.2%</b>



Name of City: **New Germany**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$283,169	\$297,193	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,120	13,120	---
Federal Grants	---	---	---
State General Purpose Aid	33,035	34,444	4.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	3,500	---
Charges for Services	90,637	88,155	-2.7%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,894	4,341	50.0%
All Other Revenues	3,100	3,100	---
<b>Total Revenues</b>	<b>\$427,155</b>	<b>\$445,053</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$427,155</b>	<b>\$445,053</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$132,208	\$143,283	8.4%
Public Safety	81,364	90,305	11.0%
Streets and Highways (excluding Const.)	41,875	42,175	0.7%
Sanitation	28,600	27,750	-3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,150	8,650	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	150	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$292,347</b>	<b>\$312,163</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,500	4,000	-46.7%
Debt Service - Principal	31,715	33,432	5.4%
Interest and Fiscal Charges	3,990	2,273	-43.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	91,603	93,185	1.7%
<b>Total Expenditures and Other Uses</b>	<b>\$427,155</b>	<b>\$445,053</b>	<b>4.2%</b>

Name of City: **New Hope**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,362,954	\$12,043,584	6.0%
Tax Increments	---	---	---
All Other Taxes	840,000	930,000	10.7%
Special Assessments	3,000	10,000	233.3%
Licenses and Permits	447,330	387,280	-13.4%
Federal Grants	---	---	---
State General Purpose Aid	1,093,729	1,232,964	12.7%
State Categorical Aid	---	1,100,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,619,431	1,296,225	-20.0%
Fines and Forfeits	250,000	250,000	---
Interest on Investments	83,700	141,500	69.1%
All Other Revenues	60,000	44,005	-26.7%
<b>Total Revenues</b>	<b>\$15,760,144</b>	<b>\$17,435,558</b>	<b>10.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	266,960	325,434	21.9%
<b>Total Revenues and Other Sources</b>	<b>\$16,027,104</b>	<b>\$17,760,992</b>	<b>10.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,876,487	\$1,948,428	3.8%
Public Safety	7,872,820	8,128,433	3.2%
Streets and Highways (excluding Const.)	1,510,963	1,881,515	24.5%
Sanitation	220,735	220,735	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,147,906	2,048,886	-4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	685,375	665,918	-2.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,314,286</b>	<b>\$14,893,915</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,373,800	1,772,000	-59.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	200,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,688,086</b>	<b>\$16,865,915</b>	<b>-9.8%</b>

Name of City: **New London**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$257,142	\$271,299	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	77,275	35,400	-54.2%
Federal Grants	---	---	---
State General Purpose Aid	315,290	326,552	3.6%
State Categorical Aid	43,172	40,000	-7.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	240	250	4.2%
Interest on Investments	2,000	2,000	---
All Other Revenues	26,688	15,120	-43.3%
<b>Total Revenues</b>	<b>\$723,307</b>	<b>\$692,121</b>	<b>-4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$723,307</b>	<b>\$692,121</b>	<b>-4.3%</b>
<b>Current Expenditures</b>			
General Government	\$251,307	\$266,561	6.1%
Public Safety	168,748	166,977	-1.0%
Streets and Highways (excluding Const.)	100,420	128,134	27.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,179	56,134	16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	500	400	-20.0%
<b>Total Current Expenditures</b>	<b>\$589,154</b>	<b>\$638,206</b>	<b>8.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	139,505	47,232	-66.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$728,659</b>	<b>\$685,438</b>	<b>-5.9%</b>

Name of City: **New Munich**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$108,000	\$108,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,070	3,700	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	73,352	77,000	5.0%
State Categorical Aid	20,196	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,625	2,500	-87.9%
Fines and Forfeits	2,233	2,600	16.4%
Interest on Investments	3,249	2,900	-10.7%
All Other Revenues	16,731	16,000	-4.4%
<b>Total Revenues</b>	<b>\$248,456</b>	<b>\$212,700</b>	<b>-14.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$248,456</b>	<b>\$212,700</b>	<b>-14.4%</b>
<b>Current Expenditures</b>			
General Government	\$48,700	\$55,000	12.9%
Public Safety	54,459	4,000	-92.7%
Streets and Highways (excluding Const.)	54,375	4,000	-92.6%
Sanitation	648	725	11.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,995	22,200	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$180,177</b>	<b>\$85,925</b>	<b>-52.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$180,177</b>	<b>\$85,925</b>	<b>-52.3%</b>



Name of City: **New Prague**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,977,000	\$4,049,000	1.8%
Tax Increments	---	---	---
All Other Taxes	95,000	100,000	5.3%
Special Assessments	290,284	257,421	-11.3%
Licenses and Permits	224,150	242,550	8.2%
Federal Grants	---	318,050	---
State General Purpose Aid	819,685	856,000	4.4%
State Categorical Aid	243,691	241,800	-0.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	233,065	205,765	-11.7%
Fines and Forfeits	45,500	45,500	---
Interest on Investments	32,430	34,905	7.6%
All Other Revenues	898,231	114,529	-87.2%
<b>Total Revenues</b>	<b>\$6,859,036</b>	<b>\$6,465,520</b>	<b>-5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	88,410	115,000	30.1%
<b>Total Revenues and Other Sources</b>	<b>\$6,947,446</b>	<b>\$6,580,520</b>	<b>-5.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,158,907	\$1,289,084	11.2%
Public Safety	1,672,320	1,677,675	0.3%
Streets and Highways (excluding Const.)	919,285	1,013,880	10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	631,780	563,229	-10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	132,964	47,598	-64.2%
<b>Total Current Expenditures</b>	<b>\$4,515,256</b>	<b>\$4,591,466</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,248,000	73,000	-94.2%
Debt Service - Principal	4,640,326	1,577,179	-66.0%
Interest and Fiscal Charges	337,678	267,324	-20.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,270	121,270	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,862,530</b>	<b>\$6,630,239</b>	<b>-39.0%</b>

Name of City: **New Richland**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$390,861	\$423,312	8.3%
Tax Increments	21,000	21,000	---
All Other Taxes	26,500	29,500	11.3%
Special Assessments	58,194	55,995	-3.8%
Licenses and Permits	24,110	15,944	-33.9%
Federal Grants	---	---	---
State General Purpose Aid	386,750	389,435	0.7%
State Categorical Aid	33,978	35,978	5.9%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	116,892	161,722	38.4%
Fines and Forfeits	2,800	500	-82.1%
Interest on Investments	4,000	4,045	1.1%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$1,070,085</b>	<b>\$1,142,431</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,120,085</b>	<b>\$1,192,431</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$155,207	\$123,058	-20.7%
Public Safety	418,430	459,748	9.9%
Streets and Highways (excluding Const.)	144,997	166,482	14.8%
Sanitation	3,600	3,800	5.6%
Human Services	3,000	3,000	---
Health	---	---	---
Culture and Recreation	47,202	46,489	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,000	12,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$784,436</b>	<b>\$814,577</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,100	119,896	57.6%
Debt Service - Principal	209,874	199,896	-4.8%
Interest and Fiscal Charges	55,260	50,978	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	300	300	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,125,970</b>	<b>\$1,185,647</b>	<b>5.3%</b>

Name of City: **New Trier**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,100	2.5%
Federal Grants	---	---	---
State General Purpose Aid	2,920	3,260	11.6%
State Categorical Aid	---	5,228	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	300	-40.0%
Interest on Investments	360	360	---
All Other Revenues	1,000	1,365	36.5%
<b>Total Revenues</b>	<b>\$58,780</b>	<b>\$64,613</b>	<b>9.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$58,780</b>	<b>\$64,613</b>	<b>9.9%</b>
<b>Current Expenditures</b>			
General Government	\$27,869	\$26,063	-6.5%
Public Safety	1,800	1,820	1.1%
Streets and Highways (excluding Const.)	9,495	5,940	-37.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	3,300	32.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,616	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$43,280</b>	<b>\$37,123</b>	<b>-14.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	15,000	---
Interest and Fiscal Charges	---	2,386	---
Other Financing Uses	---	10,104	---
Transfers to Other Funds	15,500	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$58,780</b>	<b>\$64,613</b>	<b>9.9%</b>

Name of City: **New Ulm**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,947,578	\$7,066,672	1.7%
Tax Increments	---	---	---
All Other Taxes	2,287,985	2,360,475	3.2%
Special Assessments	918,630	1,011,562	10.1%
Licenses and Permits	238,050	253,800	6.6%
Federal Grants	174,500	288,000	65.0%
State General Purpose Aid	4,249,904	4,309,714	1.4%
State Categorical Aid	437,019	512,995	17.4%
Grants from County/Other Local Units	24,082	24,800	3.0%
Charges for Services	1,774,755	2,217,981	25.0%
Fines and Forfeits	94,200	96,200	2.1%
Interest on Investments	128,650	162,830	26.6%
All Other Revenues	73,400	90,230	22.9%
<b>Total Revenues</b>	<b>\$17,348,753</b>	<b>\$18,395,259</b>	<b>6.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,972,101	3,565,019	-28.3%
<b>Total Revenues and Other Sources</b>	<b>\$22,320,854</b>	<b>\$21,960,278</b>	<b>-1.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,308,467	\$2,312,013	0.2%
Public Safety	3,409,632	3,567,156	4.6%
Streets and Highways (excluding Const.)	3,406,490	3,943,660	15.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,878,443	4,024,418	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	670,573	903,628	34.8%
<b>Total Current Expenditures</b>	<b>\$13,673,605</b>	<b>\$14,750,875</b>	<b>7.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,265,500	851,863	-73.9%
Debt Service - Principal	3,330,000	3,245,000	-2.6%
Interest and Fiscal Charges	360,251	377,419	4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,552,826	2,850,869	-19.8%
<b>Total Expenditures and Other Uses</b>	<b>\$24,182,182</b>	<b>\$22,076,026</b>	<b>-8.7%</b>

Name of City: **New York Mills**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$446,145	\$471,088	5.6%
Tax Increments	114,852	110,852	-3.5%
All Other Taxes	15,500	15,500	---
Special Assessments	225,004	282,159	25.4%
Licenses and Permits	3,400	3,400	---
Federal Grants	---	---	---
State General Purpose Aid	382,846	391,500	2.3%
State Categorical Aid	38,960	38,960	---
Grants from County/Other Local Units	38,900	40,400	3.9%
Charges for Services	164,730	164,112	-0.4%
Fines and Forfeits	9,400	9,800	4.3%
Interest on Investments	24,625	25,270	2.6%
All Other Revenues	85,659	94,243	10.0%
<b>Total Revenues</b>	<b>\$1,550,021</b>	<b>\$1,647,284</b>	<b>6.3%</b>
Proceeds from Bond Sales	1,254,801	40,000	-96.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,040,115	967,913	-6.9%
<b>Total Revenues and Other Sources</b>	<b>\$3,844,937</b>	<b>\$2,655,197</b>	<b>-30.9%</b>
<b>Current Expenditures</b>			
General Government	\$272,245	\$292,149	7.3%
Public Safety	400,692	440,985	10.1%
Streets and Highways (excluding Const.)	183,616	153,841	-16.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	252,918	263,500	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	140,169	141,530	1.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,249,640</b>	<b>\$1,292,005</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	1,282,660	40,000	-96.9%
All Other Capital Outlay	163,000	278,000	70.6%
Debt Service - Principal	736,000	582,000	-20.9%
Interest and Fiscal Charges	109,623	138,111	26.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	883,115	902,813	2.2%
<b>Total Expenditures and Other Uses</b>	<b>\$4,424,038</b>	<b>\$3,232,929</b>	<b>-26.9%</b>

Name of City: **Newfolden**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$52,400	\$52,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	91,305	93,693	2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	63,800	66,600	4.4%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	4,800	4,800	---
<b>Total Revenues</b>	<b>\$213,805</b>	<b>\$218,993</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$213,805</b>	<b>\$218,993</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$112,221	\$120,905	7.7%
Public Safety	4,830	4,830	---
Streets and Highways (excluding Const.)	22,539	21,539	-4.4%
Sanitation	45,900	45,900	---
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	12,500	15,500	24.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,500	100	-98.5%
<b>Total Current Expenditures</b>	<b>\$209,490</b>	<b>\$213,774</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$209,490</b>	<b>\$213,774</b>	<b>2.0%</b>

Name of City: **Newport**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,001,577	\$2,056,153	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	75,250	90,000	19.6%
Federal Grants	---	---	---
State General Purpose Aid	677,925	642,105	-5.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	84,350	94,100	11.6%
Fines and Forfeits	52,000	52,000	---
Interest on Investments	8,000	25,000	212.5%
All Other Revenues	22,000	41,000	86.4%
<b>Total Revenues</b>	<b>\$2,921,102</b>	<b>\$3,000,358</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,921,102</b>	<b>\$3,000,358</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$710,976	\$721,059	1.4%
Public Safety	947,913	952,455	0.5%
Streets and Highways (excluding Const.)	422,943	435,767	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	382,483	420,353	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
<b>Total Current Expenditures</b>	<b>\$2,484,315</b>	<b>\$2,549,634</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,484,315</b>	<b>\$2,549,634</b>	<b>2.6%</b>

Name of City: **Nicollet**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$397,919	\$424,815	6.8%
Tax Increments	6,624	6,756	2.0%
All Other Taxes	---	---	---
Special Assessments	108,147	101,455	-6.2%
Licenses and Permits	12,750	13,005	2.0%
Federal Grants	---	---	---
State General Purpose Aid	234,616	246,711	5.2%
State Categorical Aid	20,383	20,781	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	1,125	-43.8%
Fines and Forfeits	---	---	---
Interest on Investments	2,600	1,500	-42.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$785,039</b>	<b>\$816,148</b>	<b>4.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$785,039</b>	<b>\$816,148</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$128,767	\$143,664	11.6%
Public Safety	44,500	25,000	-43.8%
Streets and Highways (excluding Const.)	139,100	115,621	-16.9%
Sanitation	3,500	2,700	-22.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,800	4,000	-16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$320,667</b>	<b>\$290,985</b>	<b>-9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	36,500	69,000	89.0%
Debt Service - Principal	454,000	447,000	-1.5%
Interest and Fiscal Charges	91,469	78,276	-14.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$902,636</b>	<b>\$885,261</b>	<b>-1.9%</b>

Name of City: **Nielsville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,000	\$28,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	726	303	-58.3%
Federal Grants	---	---	---
State General Purpose Aid	23,911	24,259	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	250	250	---
All Other Revenues	825	825	---
<b>Total Revenues</b>	<b>\$55,212</b>	<b>\$56,137</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$55,212</b>	<b>\$56,137</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$22,000	\$22,000	---
Public Safety	750	750	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,250	16,000	4.9%
<b>Total Current Expenditures</b>	<b>\$42,000</b>	<b>\$42,750</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,300	6,400	1.6%
Interest and Fiscal Charges	6,563	6,334	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,863</b>	<b>\$55,484</b>	<b>1.1%</b>

Name of City: **Nimrod**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,500	\$18,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	25,571	10,166	-60.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	650	---
Interest on Investments	335	350	4.5%
All Other Revenues	1,500	1,965	31.0%
<b>Total Revenues</b>	<b>\$47,646</b>	<b>\$33,371</b>	<b>-30.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$47,646</b>	<b>\$33,371</b>	<b>-30.0%</b>
<b>Current Expenditures</b>			
General Government	\$9,017	\$11,701	29.8%
Public Safety	1,712	1,712	---
Streets and Highways (excluding Const.)	135	250	85.2%
Sanitation	7,649	7,694	0.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	435	545	25.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$18,948</b>	<b>\$21,902</b>	<b>15.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	162	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,948</b>	<b>\$32,064</b>	<b>69.2%</b>

Name of City: **Nisswa [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Norcross [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **North Branch**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,733,210	\$4,922,660	4.0%
Tax Increments	429,718	399,073	-7.1%
All Other Taxes	---	---	---
Special Assessments	806,763	793,433	-1.7%
Licenses and Permits	159,500	229,250	43.7%
Federal Grants	---	---	---
State General Purpose Aid	615,065	677,875	10.2%
State Categorical Aid	504,200	428,105	-15.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	84,170	80,120	-4.8%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	18,407	20,541	11.6%
All Other Revenues	200,045	195,900	-2.1%
<b>Total Revenues</b>	<b>\$7,571,078</b>	<b>\$7,766,957</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	86,500	---	-100.0%
Transfers from Other Funds	719,848	780,228	8.4%
<b>Total Revenues and Other Sources</b>	<b>\$8,377,426</b>	<b>\$8,547,185</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,232,764	\$1,327,045	7.6%
Public Safety	1,874,752	2,065,317	10.2%
Streets and Highways (excluding Const.)	833,473	865,343	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	247,831	258,313	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,030,677	1,020,716	-1.0%
All Other Current Expenditures	2,050	5,000	143.9%
<b>Total Current Expenditures</b>	<b>\$5,221,547</b>	<b>\$5,541,734</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	---	1,334,100	---
All Other Capital Outlay	69,500	227,850	227.8%
Debt Service - Principal	2,029,700	1,924,700	-5.2%
Interest and Fiscal Charges	690,635	652,574	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	260,500	263,000	1.0%
<b>Total Expenditures and Other Uses</b>	<b>\$8,271,882</b>	<b>\$9,943,958</b>	<b>20.2%</b>

Name of City: **North Mankato**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,910,292	\$6,288,751	6.4%
Tax Increments	345,586	382,620	10.7%
All Other Taxes	1,238,880	1,289,298	4.1%
Special Assessments	547,724	364,880	-33.4%
Licenses and Permits	368,028	402,148	9.3%
Federal Grants	67,602	67,602	---
State General Purpose Aid	1,608,839	1,724,343	7.2%
State Categorical Aid	847,659	619,759	-26.9%
Grants from County/Other Local Units	54,594	54,594	---
Charges for Services	251,250	342,055	36.1%
Fines and Forfeits	29,000	29,000	---
Interest on Investments	7,953	40,897	414.2%
All Other Revenues	221,452	716,704	223.6%
<b>Total Revenues</b>	<b>\$11,498,859</b>	<b>\$12,322,651</b>	<b>7.2%</b>
Proceeds from Bond Sales	1,500,000	4,575,000	205.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,243,846	1,431,062	15.1%
<b>Total Revenues and Other Sources</b>	<b>\$14,242,705</b>	<b>\$18,328,713</b>	<b>28.7%</b>
<b>Current Expenditures</b>			
General Government	\$776,118	\$831,743	7.2%
Public Safety	2,200,202	2,443,994	11.1%
Streets and Highways (excluding Const.)	1,732,793	2,248,109	29.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,544,915	2,104,026	36.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	933,219	1,279,629	37.1%
All Other Current Expenditures	264,168	358,895	35.9%
<b>Total Current Expenditures</b>	<b>\$7,451,415</b>	<b>\$9,266,396</b>	<b>24.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,824,389	5,050,000	78.8%
Debt Service - Principal	2,365,000	1,965,000	-16.9%
Interest and Fiscal Charges	619,532	514,310	-17.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	921,054	810,669	-12.0%
<b>Total Expenditures and Other Uses</b>	<b>\$14,181,390</b>	<b>\$17,606,375</b>	<b>24.2%</b>

Name of City: **North Oaks**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,442,546	\$1,557,082	7.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	227,691	247,691	8.8%
Licenses and Permits	285,150	286,250	0.4%
Federal Grants	---	---	---
State General Purpose Aid	308	308	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,448	12,079	-3.0%
Charges for Services	355,877	178,167	-49.9%
Fines and Forfeits	2,000	2,300	15.0%
Interest on Investments	250	1,000	300.0%
All Other Revenues	9,000	21,500	138.9%
<b>Total Revenues</b>	<b>\$2,335,270</b>	<b>\$2,306,377</b>	<b>-1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,335,270</b>	<b>\$2,306,377</b>	<b>-1.2%</b>
<b>Current Expenditures</b>			
General Government	\$759,666	\$775,148	2.0%
Public Safety	1,113,091	1,101,726	-1.0%
Streets and Highways (excluding Const.)	22,000	23,000	4.5%
Sanitation	399,307	215,000	-46.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	27,000	8.0%
Conservation of Natural Resources	107,000	108,500	1.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,517	21,350	15.3%
<b>Total Current Expenditures</b>	<b>\$2,444,581</b>	<b>\$2,271,724</b>	<b>-7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,444,581</b>	<b>\$2,271,724</b>	<b>-7.1%</b>

Name of City: **North Saint Paul**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,301,245	\$3,621,680	9.7%
Tax Increments	---	---	---
All Other Taxes	563,200	506,200	-10.1%
Special Assessments	---	---	---
Licenses and Permits	221,500	249,750	12.8%
Federal Grants	---	---	---
State General Purpose Aid	1,398,504	1,290,351	-7.7%
State Categorical Aid	184,251	194,251	5.4%
Grants from County/Other Local Units	90,000	80,000	-11.1%
Charges for Services	636,677	656,775	3.2%
Fines and Forfeits	36,000	34,000	-5.6%
Interest on Investments	15,000	15,000	---
All Other Revenues	15,000	10,000	-33.3%
<b>Total Revenues</b>	<b>\$6,461,377</b>	<b>\$6,658,007</b>	<b>3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,076,800	776,800	-27.9%
<b>Total Revenues and Other Sources</b>	<b>\$7,538,177</b>	<b>\$7,434,807</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,817,650	\$1,712,590	-5.8%
Public Safety	3,568,279	3,580,863	0.4%
Streets and Highways (excluding Const.)	849,159	832,565	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	537,442	528,850	-1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	553,409	570,939	3.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$7,325,939</b>	<b>\$7,225,807</b>	<b>-1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	181,000	179,000	-1.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$7,536,939</b>	<b>\$7,434,807</b>	<b>-1.4%</b>



Name of City: **Northfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,802,484	\$8,437,872	8.1%
Tax Increments	266,500	271,565	1.9%
All Other Taxes	284,300	289,000	1.7%
Special Assessments	348,394	305,100	-12.4%
Licenses and Permits	412,630	416,130	0.8%
Federal Grants	100,000	100,000	---
State General Purpose Aid	2,898,829	3,012,016	3.9%
State Categorical Aid	522,779	560,494	7.2%
Grants from County/Other Local Units	195,693	195,693	---
Charges for Services	1,762,308	1,707,661	-3.1%
Fines and Forfeits	147,000	124,000	-15.6%
Interest on Investments	149,753	129,850	-13.3%
All Other Revenues	354,603	339,228	-4.3%
<b>Total Revenues</b>	<b>\$15,245,273</b>	<b>\$15,888,609</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	156,000	95,040	-39.1%
<b>Total Revenues and Other Sources</b>	<b>\$15,401,273</b>	<b>\$15,983,649</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,596,554	\$2,858,718	10.1%
Public Safety	4,293,679	4,528,419	5.5%
Streets and Highways (excluding Const.)	2,482,030	2,589,954	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,413,793	2,522,468	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	590,962	472,399	-20.1%
<b>Total Current Expenditures</b>	<b>\$12,377,018</b>	<b>\$12,971,958</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	836,387	698,200	-16.5%
Debt Service - Principal	2,296,033	2,336,549	1.8%
Interest and Fiscal Charges	523,541	437,244	-16.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	146,788	70,040	-52.3%
<b>Total Expenditures and Other Uses</b>	<b>\$16,179,767</b>	<b>\$16,513,991</b>	<b>2.1%</b>

Name of City: **Northome**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	\$58,000	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,950	1,950	---
Federal Grants	---	---	---
State General Purpose Aid	1,900	1,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	60,478	58,638	-3.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	500	---	-100.0%
<b>Total Revenues</b>	<b>\$119,828</b>	<b>\$120,488</b>	<b>0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$119,828</b>	<b>\$120,488</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,320	\$1,320	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	2,000	500	-75.0%
Sanitation	500	750	50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	3,500	-22.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$8,320</b>	<b>\$6,070</b>	<b>-27.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,320</b>	<b>\$6,070</b>	<b>-27.0%</b>

Name of City: **Northrop**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$51,200	\$51,200	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	350	---	-100.0%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	53,162	54,312	2.2%
State Categorical Aid	8,900	8,900	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	100	100	---
Interest on Investments	100	100	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$119,462</b>	<b>\$120,262</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$119,462</b>	<b>\$120,262</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$32,000	\$34,500	7.8%
Public Safety	32,810	32,810	---
Streets and Highways (excluding Const.)	18,500	18,500	---
Sanitation	5,500	5,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$94,810</b>	<b>\$97,310</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	20,000	20,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$114,810</b>	<b>\$117,310</b>	<b>2.2%</b>

Name of City: **Norwood Young America**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,151,437	\$2,366,581	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	112,130	115,800	3.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	361,375	356,287	-1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	110,730	119,160	7.6%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	1,200	1,500	25.0%
All Other Revenues	115,700	114,300	-1.2%
<b>Total Revenues</b>	<b>\$2,862,572</b>	<b>\$3,083,628</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,962,572</b>	<b>\$3,183,628</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$557,790	\$630,010	12.9%
Public Safety	440,400	432,150	-1.9%
Streets and Highways (excluding Const.)	540,000	573,300	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	315,525	354,475	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	61,800	88,800	43.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,915,515</b>	<b>\$2,078,735</b>	<b>8.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	200,325	176,600	-11.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	48,500	74,600	53.8%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,164,340</b>	<b>\$2,329,935</b>	<b>7.7%</b>



Name of City: **Nowthen**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,361,332	\$1,461,196	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	86,555	90,380	4.4%
Federal Grants	---	---	---
State General Purpose Aid	14,424	67,489	367.9%
State Categorical Aid	453	453	---
Grants from County/Other Local Units	33,402	54,527	63.2%
Charges for Services	103,376	109,076	5.5%
Fines and Forfeits	18,000	17,500	-2.8%
Interest on Investments	1,600	1,200	-25.0%
All Other Revenues	2,575	2,525	-1.9%
<b>Total Revenues</b>	<b>\$1,621,717</b>	<b>\$1,804,346</b>	<b>11.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,621,717</b>	<b>\$1,804,346</b>	<b>11.3%</b>
<b>Current Expenditures</b>			
General Government	\$439,286	\$449,063	2.2%
Public Safety	388,441	397,965	2.5%
Streets and Highways (excluding Const.)	397,693	423,020	6.4%
Sanitation	43,327	59,327	36.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,950	36,066	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,302,697</b>	<b>\$1,365,441</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	175,000	291,500	66.6%
Debt Service - Principal	127,279	133,788	5.1%
Interest and Fiscal Charges	16,941	13,617	-19.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,621,917</b>	<b>\$1,804,346</b>	<b>11.2%</b>

Name of City: **Oak Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,981,596	\$2,183,892	10.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,000	---	-100.0%
Licenses and Permits	134,500	164,500	22.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	281,959	279,000	-1.0%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	20,575	22,350	8.6%
Fines and Forfeits	35,000	25,000	-28.6%
Interest on Investments	9,000	13,250	47.2%
All Other Revenues	9,000	27,000	200.0%
<b>Total Revenues</b>	<b>\$2,499,630</b>	<b>\$2,729,992</b>	<b>9.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,499,630</b>	<b>\$2,729,992</b>	<b>9.2%</b>
<b>Current Expenditures</b>			
General Government	\$719,222	\$715,750	-0.5%
Public Safety	925,015	988,452	6.9%
Streets and Highways (excluding Const.)	523,542	510,134	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,189	76,479	3.1%
Conservation of Natural Resources	13,900	10,360	-25.5%
Economic Development and Housing	13,519	14,400	6.5%
All Other Current Expenditures	5,000	5,000	---
<b>Total Current Expenditures</b>	<b>\$2,274,387</b>	<b>\$2,320,575</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	115,000	120,000	4.3%
All Other Capital Outlay	47,500	60,000	26.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	300,000	50.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,636,887</b>	<b>\$2,800,575</b>	<b>6.2%</b>

Name of City: **Oak Park Heights**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,266,661	\$5,401,501	2.6%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	96,195	107,610	11.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	84,040	105,527	25.6%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	52,600	52,600	---
Fines and Forfeits	40,000	40,000	---
Interest on Investments	---	---	---
All Other Revenues	88,650	89,700	1.2%
<b>Total Revenues</b>	<b>\$5,639,646</b>	<b>\$5,808,438</b>	<b>3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,639,646</b>	<b>\$5,808,438</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,394,172	\$1,417,984	1.7%
Public Safety	1,737,397	1,832,659	5.5%
Streets and Highways (excluding Const.)	409,580	363,275	-11.3%
Sanitation	216,900	217,000	0.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	178,472	180,345	1.0%
Conservation of Natural Resources	5,300	5,855	10.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,941,821</b>	<b>\$4,017,118</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,697,825	1,791,320	5.5%
<b>Total Expenditures and Other Uses</b>	<b>\$5,639,646</b>	<b>\$5,808,438</b>	<b>3.0%</b>

Name of City: **Oakdale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,511,000	\$8,670,800	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	30,000	28,500	-5.0%
Licenses and Permits	666,800	702,800	5.4%
Federal Grants	30,000	15,000	-50.0%
State General Purpose Aid	150,000	189,500	26.3%
State Categorical Aid	624,500	460,000	-26.3%
Grants from County/Other Local Units	58,000	125,000	115.5%
Charges for Services	1,169,500	2,593,866	121.8%
Fines and Forfeits	127,000	582,000	358.3%
Interest on Investments	107,750	107,750	---
All Other Revenues	1,634,520	500,000	-69.4%
<b>Total Revenues</b>	<b>\$13,109,070</b>	<b>\$13,975,216</b>	<b>6.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	200,000	---
Transfers from Other Funds	800,000	775,000	-3.1%
<b>Total Revenues and Other Sources</b>	<b>\$13,909,070</b>	<b>\$14,950,216</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,378,989	\$2,433,218	2.3%
Public Safety	6,295,707	6,480,977	2.9%
Streets and Highways (excluding Const.)	1,344,705	1,367,559	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	771,298	839,801	8.9%
Conservation of Natural Resources	1,032,743	313,159	-69.7%
Economic Development and Housing	510,251	522,044	2.3%
All Other Current Expenditures	1,468,605	2,699,614	83.8%
<b>Total Current Expenditures</b>	<b>\$13,802,298</b>	<b>\$14,656,372</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000,000	936,440	-6.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,802,298</b>	<b>\$15,592,812</b>	<b>5.3%</b>

Name of City: **Odessa**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	820	700	-14.6%
Federal Grants	---	---	---
State General Purpose Aid	45,928	47,318	3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,000	10,720	-2.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,150	1,600	-25.6%
<b>Total Revenues</b>	\$79,898	\$80,338	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$79,898	\$80,338	0.6%
<b>Current Expenditures</b>			
General Government	\$30,900	\$30,500	-1.3%
Public Safety	3,400	3,675	8.1%
Streets and Highways (excluding Const.)	13,900	12,900	-7.2%
Sanitation	10,750	10,550	-1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,800	3,000	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	6,000	---
<b>Total Current Expenditures</b>	\$67,750	\$66,625	-1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$67,750	\$66,625	-1.7%

Name of City: **Odin [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Ogema [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Ogilvie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,740	\$102,740	1.0%
Tax Increments	4,600	4,600	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,500	---
Federal Grants	---	---	---
State General Purpose Aid	114,395	120,988	5.8%
State Categorical Aid	750	750	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,028	59,028	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
All Other Revenues	17,260	17,605	2.0%
<b>Total Revenues</b>	\$304,773	\$312,711	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	24,710	25,610	3.6%
<b>Total Revenues and Other Sources</b>	\$329,483	\$338,321	2.7%
<b>Current Expenditures</b>			
General Government	\$105,650	\$104,425	-1.2%
Public Safety	83,075	82,175	-1.1%
Streets and Highways (excluding Const.)	28,000	30,500	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,500	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,500	6,000	-20.0%
<b>Total Current Expenditures</b>	\$230,225	\$229,600	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,710	25,610	3.6%
Debt Service - Principal	42,850	43,850	2.3%
Interest and Fiscal Charges	12,710	10,480	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	19,710	20,610	4.6%
<b>Total Expenditures and Other Uses</b>	\$330,205	\$330,150	-0.0%

Name of City: **Okabena**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$96,000	\$65,397	-31.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,005	---	-100.0%
Licenses and Permits	500	700	40.0%
Federal Grants	---	---	---
State General Purpose Aid	49,544	58,410	17.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,308	11,800	26.8%
Fines and Forfeits	---	---	---
Interest on Investments	733	800	9.1%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$175,090</b>	<b>\$137,107</b>	<b>-21.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$175,090</b>	<b>\$137,107</b>	<b>-21.7%</b>
<b>Current Expenditures</b>			
General Government	\$47,418	\$27,100	-42.8%
Public Safety	7,665	24,508	219.7%
Streets and Highways (excluding Const.)	13,475	12,572	-6.7%
Sanitation	15,900	10,407	-34.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,900	11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$86,158</b>	<b>\$76,487</b>	<b>-11.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	8,000	8,100	1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$100,158</b>	<b>\$90,587</b>	<b>-9.6%</b>

Name of City: **Oklee**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$218,355	\$226,960	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	125,582	130,354	3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$343,937</b>	<b>\$357,314</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$343,937</b>	<b>\$357,314</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$200,700	\$111,250	-44.6%
Public Safety	19,500	19,500	---
Streets and Highways (excluding Const.)	57,850	6,500	-88.8%
Sanitation	30,000	1,850	-93.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	---	-100.0%
Conservation of Natural Resources	7,000	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	86,450	---
<b>Total Current Expenditures</b>	<b>\$315,550</b>	<b>\$225,550</b>	<b>-28.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,000	23,000	35.3%
Debt Service - Principal	14,000	14,000	---
Interest and Fiscal Charges	13,000	13,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$359,550</b>	<b>\$275,550</b>	<b>-23.4%</b>

Name of City: **Olivia**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,141,843	\$1,232,461	7.9%
Tax Increments	---	---	---
All Other Taxes	30,450	30,450	---
Special Assessments	85,731	37,488	-56.3%
Licenses and Permits	49,410	52,785	6.8%
Federal Grants	---	---	---
State General Purpose Aid	781,683	796,265	1.9%
State Categorical Aid	81,400	118,193	45.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	71,727	67,596	-5.8%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	8,600	8,900	3.5%
All Other Revenues	43,600	58,534	34.3%
<b>Total Revenues</b>	<b>\$2,306,444</b>	<b>\$2,414,672</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,200	1,200	---
Transfers from Other Funds	832,066	869,598	4.5%
<b>Total Revenues and Other Sources</b>	<b>\$3,139,710</b>	<b>\$3,285,470</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$625,167	\$650,125	4.0%
Public Safety	689,142	728,489	5.7%
Streets and Highways (excluding Const.)	496,261	479,620	-3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	239,401	313,167	30.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,074	75,796	35.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,106,045</b>	<b>\$2,247,197</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	217,659	457,508	110.2%
Debt Service - Principal	753,178	462,090	-38.6%
Interest and Fiscal Charges	136,284	44,887	-67.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	792,190	833,498	5.2%
<b>Total Expenditures and Other Uses</b>	<b>\$4,005,356</b>	<b>\$4,045,180</b>	<b>1.0%</b>

Name of City: **Onamia**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$300,000	\$325,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	---	-100.0%
Licenses and Permits	2,600	2,700	3.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,850	5,000	170.3%
Grants from County/Other Local Units	266,672	273,113	2.4%
Charges for Services	128,200	126,000	-1.7%
Fines and Forfeits	18,500	22,000	18.9%
Interest on Investments	200	200	---
All Other Revenues	12,800	13,300	3.9%
<b>Total Revenues</b>	<b>\$731,322</b>	<b>\$767,313</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$731,322</b>	<b>\$767,313</b>	<b>4.9%</b>
<b>Current Expenditures</b>			
General Government	\$204,510	\$247,550	21.0%
Public Safety	394,150	395,300	0.3%
Streets and Highways (excluding Const.)	87,750	90,500	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,000	38,750	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$755,410</b>	<b>\$807,100</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$755,410</b>	<b>\$807,100</b>	<b>6.8%</b>

Name of City: **Ormsby**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,650	2,650	---
Federal Grants	---	---	---
State General Purpose Aid	250	600	140.0%
State Categorical Aid	10,500	14,000	33.3%
Grants from County/Other Local Units	26,658	27,077	1.6%
Charges for Services	6,750	6,750	---
Fines and Forfeits	---	---	---
Interest on Investments	700	600	-14.3%
All Other Revenues	5,500	6,400	16.4%
<b>Total Revenues</b>	<b>\$89,008</b>	<b>\$94,077</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$89,008</b>	<b>\$94,077</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$30,675	\$33,735	10.0%
Public Safety	35,572	34,572	-2.8%
Streets and Highways (excluding Const.)	14,100	14,100	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,450	9,400	11.2%
Conservation of Natural Resources	---	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$88,797</b>	<b>\$92,307</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$88,797</b>	<b>\$92,307</b>	<b>4.0%</b>

Name of City: **Orono**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,197,244	\$4,355,050	3.8%
Tax Increments	60,000	72,000	20.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	465,650	466,650	0.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	227,220	240,220	5.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,928,850	3,143,480	7.3%
Fines and Forfeits	80,500	80,100	-0.5%
Interest on Investments	60,500	66,500	9.9%
All Other Revenues	64,400	59,900	-7.0%
<b>Total Revenues</b>	<b>\$8,084,364</b>	<b>\$8,483,900</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$8,084,364</b>	<b>\$8,483,900</b>	<b>4.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,208,530	\$1,319,626	9.2%
Public Safety	5,282,230	5,318,764	0.7%
Streets and Highways (excluding Const.)	499,825	525,893	5.2%
Sanitation	---	---	---
Human Services	12,400	12,400	---
Health	---	---	---
Culture and Recreation	289,139	345,967	19.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	72,000	20.0%
All Other Current Expenditures	136,740	110,750	-19.0%
<b>Total Current Expenditures</b>	<b>\$7,488,864</b>	<b>\$7,705,400</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	590,090	200,000	-66.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	375,000	380,000	1.3%
<b>Total Expenditures and Other Uses</b>	<b>\$8,453,954</b>	<b>\$8,285,400</b>	<b>-2.0%</b>

Name of City: **Oronoco**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$493,500	\$520,000	5.4%
Tax Increments	---	---	---
All Other Taxes	10,000	12,000	20.0%
Special Assessments	---	---	---
Licenses and Permits	46,630	44,330	-4.9%
Federal Grants	---	---	---
State General Purpose Aid	71,271	77,920	9.3%
State Categorical Aid	9,400	---	-100.0%
Grants from County/Other Local Units	22,960	21,412	-6.7%
Charges for Services	52,465	66,105	26.0%
Fines and Forfeits	2,200	2,200	---
Interest on Investments	5,000	15,000	200.0%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$715,426</b>	<b>\$760,967</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$715,426</b>	<b>\$760,967</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$218,454	\$244,265	11.8%
Public Safety	178,812	158,150	-11.6%
Streets and Highways (excluding Const.)	124,850	117,750	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	191,720	229,840	19.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$713,836</b>	<b>\$750,005</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	135,874	184,500	35.8%
Debt Service - Principal	147,720	166,098	12.4%
Interest and Fiscal Charges	21,928	19,851	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,019,358</b>	<b>\$1,120,454</b>	<b>9.9%</b>

Name of City: **Orr**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,850	\$104,905	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	---
Federal Grants	---	---	---
State General Purpose Aid	68,006	75,129	10.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	85,000	184,574	117.1%
Charges for Services	6,200	6,400	3.2%
Fines and Forfeits	150	400	166.7%
Interest on Investments	3,110	---	-100.0%
All Other Revenues	50	100	100.0%
<b>Total Revenues</b>	<b>\$265,816</b>	<b>\$372,958</b>	<b>40.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	8,000	100.0%
<b>Total Revenues and Other Sources</b>	<b>\$269,816</b>	<b>\$380,958</b>	<b>41.2%</b>
<b>Current Expenditures</b>			
General Government	\$68,163	\$68,652	0.7%
Public Safety	180	200	11.1%
Streets and Highways (excluding Const.)	22,945	23,642	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,063	32,052	-3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	135,296	248,197	83.4%
<b>Total Current Expenditures</b>	<b>\$264,647</b>	<b>\$377,743</b>	<b>42.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,816	2,816	---
<b>Total Expenditures and Other Uses</b>	<b>\$267,463</b>	<b>\$380,559</b>	<b>42.3%</b>



Name of City: **Ortonville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$644,191	\$663,517	3.0%
Tax Increments	---	---	---
All Other Taxes	60,000	55,000	-8.3%
Special Assessments	4,500	4,500	---
Licenses and Permits	25,000	21,000	-16.0%
Federal Grants	---	---	---
State General Purpose Aid	738,883	743,573	0.6%
State Categorical Aid	53,434	54,434	1.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	144,480	141,720	-1.9%
Fines and Forfeits	9,000	5,400	-40.0%
Interest on Investments	8,000	10,000	25.0%
All Other Revenues	35,800	34,000	-5.0%
<b>Total Revenues</b>	<b>\$1,723,288</b>	<b>\$1,733,144</b>	<b>0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	353,044	---	-100.0%
Transfers from Other Funds	489,537	475,552	-2.9%
<b>Total Revenues and Other Sources</b>	<b>\$2,565,869</b>	<b>\$2,208,696</b>	<b>-13.9%</b>
<b>Current Expenditures</b>			
General Government	\$447,395	\$463,413	3.6%
Public Safety	504,536	517,661	2.6%
Streets and Highways (excluding Const.)	460,290	497,813	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	231,894	248,330	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	209,734	179,149	-14.6%
<b>Total Current Expenditures</b>	<b>\$1,853,849</b>	<b>\$1,906,366</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	712,020	302,330	-57.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,565,869</b>	<b>\$2,208,696</b>	<b>-13.9%</b>

Name of City: **Osakis**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$511,000	\$573,000	12.1%
Tax Increments	84,000	98,000	16.7%
All Other Taxes	27,000	24,000	-11.1%
Special Assessments	---	---	---
Licenses and Permits	31,400	26,500	-15.6%
Federal Grants	---	---	---
State General Purpose Aid	25,710	36,010	40.1%
State Categorical Aid	445,367	458,501	2.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,800	38,500	21.1%
Fines and Forfeits	12,300	12,500	1.6%
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	38,750	42,400	9.4%
<b>Total Revenues</b>	<b>\$1,211,327</b>	<b>\$1,313,911</b>	<b>8.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,500	28,000	-44.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,261,827</b>	<b>\$1,341,911</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$160,250	\$188,500	17.6%
Public Safety	395,015	423,921	7.3%
Streets and Highways (excluding Const.)	187,530	187,019	-0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,340	56,780	17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,500	22,000	-13.7%
All Other Current Expenditures	120,600	163,170	35.3%
<b>Total Current Expenditures</b>	<b>\$937,235</b>	<b>\$1,041,390</b>	<b>11.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	208,560	213,100	2.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,145,795</b>	<b>\$1,254,490</b>	<b>9.5%</b>

Name of City: **Oslo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,870	1,870	---
Federal Grants	---	---	---
State General Purpose Aid	84,711	80,134	-5.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,083	18,600	23.3%
Charges for Services	6,545	7,940	21.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	10,528	4,000	-62.0%
<b>Total Revenues</b>	<b>\$343,737</b>	<b>\$337,544</b>	<b>-1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$343,737</b>	<b>\$337,544</b>	<b>-1.8%</b>
<b>Current Expenditures</b>			
General Government	\$122,110	\$146,059	19.6%
Public Safety	35,194	28,940	-17.8%
Streets and Highways (excluding Const.)	146,416	147,045	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,900	8,050	-9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$312,620</b>	<b>\$330,094</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,720	7,500	-67.0%
Interest and Fiscal Charges	---	1,594	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$335,340</b>	<b>\$339,188</b>	<b>1.1%</b>

Name of City: **Osseo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,421,845	\$1,444,727	1.6%
Tax Increments	49,000	20,000	-59.2%
All Other Taxes	100,000	91,400	-8.6%
Special Assessments	---	---	---
Licenses and Permits	105,500	104,900	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	664,415	685,227	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,175	10,500	28.4%
Charges for Services	30,000	30,000	---
Fines and Forfeits	25,000	30,000	20.0%
Interest on Investments	7,000	8,000	14.3%
All Other Revenues	15,500	31,000	100.0%
<b>Total Revenues</b>	<b>\$2,426,435</b>	<b>\$2,455,754</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	45,000	45,000	---
Transfers from Other Funds	4,500	7,500	66.7%
<b>Total Revenues and Other Sources</b>	<b>\$2,475,935</b>	<b>\$2,508,254</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$591,178	\$609,687	3.1%
Public Safety	903,031	946,168	4.8%
Streets and Highways (excluding Const.)	206,823	179,568	-13.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,503	101,379	25.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	20,000	-20.0%
<b>Total Current Expenditures</b>	<b>\$1,806,535</b>	<b>\$1,856,802</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	669,400	652,870	-2.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,475,935</b>	<b>\$2,509,672</b>	<b>1.4%</b>



Name of City: **Ostrander**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$130,281	\$137,200	5.3%
Tax Increments	4,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,153	2,000	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	31,067	56,601	82.2%
State Categorical Aid	15,000	10,634	-29.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	300	---
Interest on Investments	200	---	-100.0%
All Other Revenues	11,000	7,000	-36.4%
<b>Total Revenues</b>	<b>\$195,201</b>	<b>\$215,235</b>	<b>10.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$195,201</b>	<b>\$215,235</b>	<b>10.3%</b>
<b>Current Expenditures</b>			
General Government	\$32,417	\$50,000	54.2%
Public Safety	44,804	54,000	20.5%
Streets and Highways (excluding Const.)	8,093	10,000	23.6%
Sanitation	34,277	40,000	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,013	2,000	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,699	4,000	-14.9%
All Other Current Expenditures	82,684	50,000	-39.5%
<b>Total Current Expenditures</b>	<b>\$208,987</b>	<b>\$210,000</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,998	9,000	80.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$213,985</b>	<b>\$219,000</b>	<b>2.3%</b>

Name of City: **Otsego**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,763,273	\$4,702,127	24.9%
Tax Increments	---	95,559	---
All Other Taxes	132,000	136,000	3.0%
Special Assessments	---	395,603	---
Licenses and Permits	788,900	876,238	11.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	56,800	58,800	3.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	105,550	1,908,325	1708.0%
Fines and Forfeits	6,000	12,000	100.0%
Interest on Investments	33,000	42,000	27.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$4,885,523</b>	<b>\$8,226,652</b>	<b>68.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,042	468,450	202.1%
<b>Total Revenues and Other Sources</b>	<b>\$5,040,565</b>	<b>\$8,695,102</b>	<b>72.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,334,349	\$1,310,816	-1.8%
Public Safety	1,875,138	2,132,164	13.7%
Streets and Highways (excluding Const.)	1,136,728	1,204,155	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	584,490	615,039	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	109,860	224,408	104.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,040,565</b>	<b>\$5,486,582</b>	<b>8.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	3,290,000	---
Interest and Fiscal Charges	---	993,454	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,040,565</b>	<b>\$9,770,036</b>	<b>93.8%</b>

Name of City: **Ottertail**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$414,381	\$447,531	8.0%
Tax Increments	---	---	---
All Other Taxes	25,000	22,825	-8.7%
Special Assessments	---	6,050	---
Licenses and Permits	10,890	10,245	-5.9%
Federal Grants	---	---	---
State General Purpose Aid	---	900	---
State Categorical Aid	---	13,497	---
Grants from County/Other Local Units	1,200	2,000	66.7%
Charges for Services	55,250	51,300	-7.1%
Fines and Forfeits	---	---	---
Interest on Investments	5,282	5,250	-0.6%
All Other Revenues	1,510	3,694	144.6%
<b>Total Revenues</b>	<b>\$513,513</b>	<b>\$563,292</b>	<b>9.7%</b>
Proceeds from Bond Sales	---	770,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,874	36,012	-2.3%
<b>Total Revenues and Other Sources</b>	<b>\$550,387</b>	<b>\$1,369,304</b>	<b>148.8%</b>
<b>Current Expenditures</b>			
General Government	\$178,759	\$182,571	2.1%
Public Safety	70,723	68,525	-3.1%
Streets and Highways (excluding Const.)	88,153	88,107	-0.1%
Sanitation	3,200	3,600	12.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,607	20,832	1.1%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	19,900	18,700	-6.0%
All Other Current Expenditures	24,500	22,310	-8.9%
<b>Total Current Expenditures</b>	<b>\$406,342</b>	<b>\$405,145</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	24,000	18,500	-22.9%
Debt Service - Principal	51,036	101,434	98.7%
Interest and Fiscal Charges	10,556	21,556	104.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,900	17,000	6.9%
<b>Total Expenditures and Other Uses</b>	<b>\$557,834</b>	<b>\$613,635</b>	<b>10.0%</b>

Name of City: **Owatonna**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,004,541	\$11,907,288	8.2%
Tax Increments	702,748	897,473	27.7%
All Other Taxes	580,500	590,000	1.6%
Special Assessments	503,675	475,063	-5.7%
Licenses and Permits	358,155	389,575	8.8%
Federal Grants	161,740	186,240	15.1%
State General Purpose Aid	4,125,573	4,288,379	3.9%
State Categorical Aid	3,532,357	1,713,552	-51.5%
Grants from County/Other Local Units	644,656	665,055	3.2%
Charges for Services	2,673,560	2,703,824	1.1%
Fines and Forfeits	151,900	154,400	1.6%
Interest on Investments	168,365	189,100	12.3%
All Other Revenues	512,427	622,808	21.5%
<b>Total Revenues</b>	<b>\$25,120,197</b>	<b>\$24,782,757</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	148,190	150,920	1.8%
<b>Total Revenues and Other Sources</b>	<b>\$25,268,387</b>	<b>\$24,933,677</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,849,626	\$3,128,778	9.8%
Public Safety	6,935,851	7,005,523	1.0%
Streets and Highways (excluding Const.)	3,691,647	3,856,191	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,497,900	4,953,770	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,131,574	1,161,794	2.7%
All Other Current Expenditures	987,457	497,536	-49.6%
<b>Total Current Expenditures</b>	<b>\$20,094,055</b>	<b>\$20,603,592</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,789,545	6,220,250	7.4%
Debt Service - Principal	1,660,000	1,720,000	3.6%
Interest and Fiscal Charges	204,202	220,591	8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	148,190	150,920	1.8%
<b>Total Expenditures and Other Uses</b>	<b>\$27,895,992</b>	<b>\$28,915,353</b>	<b>3.7%</b>

Name of City: **Palisade [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Park Rapids**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,895,811	\$1,956,847	3.2%
Tax Increments	---	---	---
All Other Taxes	232,500	238,000	2.4%
Special Assessments	---	---	---
Licenses and Permits	106,200	110,500	4.0%
Federal Grants	3,000	3,000	---
State General Purpose Aid	76,600	88,000	14.9%
State Categorical Aid	481,898	534,215	10.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	195,153	180,230	-7.6%
Fines and Forfeits	28,000	35,000	25.0%
Interest on Investments	40,000	40,000	---
All Other Revenues	112,621	83,521	-25.8%
<b>Total Revenues</b>	\$3,171,783	\$3,269,313	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$3,171,783	\$3,269,313	3.1%
<b>Current Expenditures</b>			
General Government	\$828,015	\$804,263	-2.9%
Public Safety	1,448,368	1,511,980	4.4%
Streets and Highways (excluding Const.)	595,076	649,740	9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	237,444	239,568	0.9%
Conservation of Natural Resources	22,880	23,761	3.9%
Economic Development and Housing	40,000	40,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$3,171,783	\$3,269,312	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$3,171,783	\$3,269,312	3.1%

Name of City: **Parkers Prairie**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$563,132	\$568,763	1.0%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,200	4.3%
Federal Grants	---	---	---
State General Purpose Aid	261,980	270,621	3.3%
State Categorical Aid	15,000	16,500	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,650	16,267	11.0%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	43,739	52,000	18.9%
<b>Total Revenues</b>	\$915,651	\$941,351	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$915,651	\$941,351	2.8%
<b>Current Expenditures</b>			
General Government	\$153,922	\$151,174	-1.8%
Public Safety	302,967	309,092	2.0%
Streets and Highways (excluding Const.)	209,123	225,334	7.8%
Sanitation	42,470	42,020	-1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	115,259	121,581	5.5%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	\$842,241	\$867,701	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	73,410	73,650	0.3%
<b>Total Expenditures and Other Uses</b>	\$915,651	\$941,351	2.8%

Name of City: **Paynesville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$642,354	\$668,121	4.0%
Tax Increments	---	---	---
All Other Taxes	25,000	25,000	---
Special Assessments	1,500	1,500	---
Licenses and Permits	47,790	51,920	8.6%
Federal Grants	---	---	---
State General Purpose Aid	726,571	738,120	1.6%
State Categorical Aid	80,489	76,500	-5.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	424,208	416,768	-1.8%
Fines and Forfeits	11,150	12,400	11.2%
Interest on Investments	20,000	25,000	25.0%
All Other Revenues	59,300	55,900	-5.7%
<b>Total Revenues</b>	\$2,038,362	\$2,071,229	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$2,038,362	\$2,071,229	1.6%
<b>Current Expenditures</b>			
General Government	\$371,863	\$394,702	6.1%
Public Safety	697,283	699,936	0.4%
Streets and Highways (excluding Const.)	341,923	334,301	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,033	145,262	3.7%
Conservation of Natural Resources	21,918	19,912	-9.2%
Economic Development and Housing	32,999	32,613	-1.2%
All Other Current Expenditures	48,564	67,548	39.1%
<b>Total Current Expenditures</b>	\$1,654,583	\$1,694,274	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,500	27,700	23.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	402,777	381,868	-5.2%
<b>Total Expenditures and Other Uses</b>	\$2,079,860	\$2,103,842	1.2%

Name of City: **Pease**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$37,098	\$37,098	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	30,759	36,816	19.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$67,857	\$73,914	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$67,857	\$73,914	8.9%
<b>Current Expenditures</b>			
General Government	\$19,850	\$19,850	---
Public Safety	1,800	2,208	22.7%
Streets and Highways (excluding Const.)	18,000	18,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,400	25,992	-1.5%
<b>Total Current Expenditures</b>	\$66,050	\$66,050	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$66,050	\$66,050	---

Name of City: **Pelican Rapids**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$704,282	\$684,377	-2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	6,600	65.0%
Federal Grants	---	---	---
State General Purpose Aid	960,494	970,109	1.0%
State Categorical Aid	66,400	43,345	-34.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,500	45,420	263.4%
Fines and Forfeits	8,500	8,000	-5.9%
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	50,900	26,100	-48.7%
<b>Total Revenues</b>	\$1,808,076	\$1,785,451	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	70,000	40.0%
<b>Total Revenues and Other Sources</b>	\$1,858,076	\$1,855,451	-0.1%
<b>Current Expenditures</b>			
General Government	\$267,416	\$250,455	-6.3%
Public Safety	544,910	568,810	4.4%
Streets and Highways (excluding Const.)	273,300	288,600	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	31,000	31,000	---
Culture and Recreation	410,550	418,950	2.0%
Conservation of Natural Resources	600	600	---
Economic Development and Housing	103,500	73,350	-29.1%
All Other Current Expenditures	73,100	83,100	13.7%
<b>Total Current Expenditures</b>	\$1,704,376	\$1,714,865	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	125,200	121,836	-2.7%
Debt Service - Principal	22,100	15,000	-32.1%
Interest and Fiscal Charges	6,400	3,750	-41.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$1,858,076	\$1,855,451	-0.1%

Name of City: **Pemberton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$170,533	\$173,943	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	400	---
Licenses and Permits	2,500	5,867	134.7%
Federal Grants	---	---	---
State General Purpose Aid	34,566	36,245	4.9%
State Categorical Aid	---	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	40,000	49,073	22.7%
Fines and Forfeits	---	---	---
Interest on Investments	501	980	95.6%
All Other Revenues	---	5,090	---
<b>Total Revenues</b>	\$248,100	\$281,598	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$248,100	\$281,598	13.5%
<b>Current Expenditures</b>			
General Government	\$39,375	\$85,813	117.9%
Public Safety	44,334	21,910	-50.6%
Streets and Highways (excluding Const.)	14,135	31,925	125.9%
Sanitation	---	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,199	90,236	-4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	4,600	---
<b>Total Current Expenditures</b>	\$192,043	\$236,484	23.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	35,000	---
<b>Total Expenditures and Other Uses</b>	\$192,043	\$271,484	41.4%

Name of City: **Pennock**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$150,433	\$150,433	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	133,178	233,609	75.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	17,200	4,000	-76.7%
<b>Total Revenues</b>	\$301,811	\$389,042	28.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$301,811	\$389,042	28.9%
<b>Current Expenditures</b>			
General Government	\$95,433	\$101,233	6.1%
Public Safety	42,075	42,075	---
Streets and Highways (excluding Const.)	62,895	62,895	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,992	25,992	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
<b>Total Current Expenditures</b>	\$236,395	\$242,195	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	95,000	85,000	-10.5%
Interest and Fiscal Charges	75,438	64,763	-14.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$407,833	\$392,958	-3.6%

Name of City: **Pequot Lakes**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,649,480	\$1,691,835	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	32,800	35,010	6.7%
Federal Grants	4,300	4,200	-2.3%
State General Purpose Aid	5,300	19,410	266.2%
State Categorical Aid	56,560	85,975	52.0%
Grants from County/Other Local Units	10,750	7,250	-32.6%
Charges for Services	316,220	296,450	-6.3%
Fines and Forfeits	12,700	14,000	10.2%
Interest on Investments	44,000	30,250	-31.3%
All Other Revenues	816,100	4,888,120	499.0%
<b>Total Revenues</b>	<b>\$2,948,210</b>	<b>\$7,072,500</b>	<b>139.9%</b>
Proceeds from Bond Sales	1,476,000	1,960,000	32.8%
Other Financing Sources	11,000	3,000	-72.7%
Transfers from Other Funds	530,000	4,546,500	757.8%
<b>Total Revenues and Other Sources</b>	<b>\$4,965,210</b>	<b>\$13,582,000</b>	<b>173.5%</b>
<b>Current Expenditures</b>			
General Government	\$506,890	\$503,630	-0.6%
Public Safety	822,870	838,160	1.9%
Streets and Highways (excluding Const.)	327,000	407,070	24.5%
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,950	37,610	-5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	64,857	68,065	4.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,771,567</b>	<b>\$1,864,535</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	626,070	3,353,945	435.7%
All Other Capital Outlay	1,835,450	3,304,950	80.1%
Debt Service - Principal	84,663	112,710	33.1%
Interest and Fiscal Charges	21,050	24,260	15.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	530,000	4,546,500	757.8%
<b>Total Expenditures and Other Uses</b>	<b>\$4,868,800</b>	<b>\$13,206,900</b>	<b>171.3%</b>

Name of City: **Perham**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,288,086	\$1,366,974	6.1%
Tax Increments	690,242	858,025	24.3%
All Other Taxes	45,000	45,000	---
Special Assessments	572,151	504,382	-11.8%
Licenses and Permits	100,600	96,245	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	603,837	617,863	2.3%
State Categorical Aid	270,062	195,062	-27.8%
Grants from County/Other Local Units	49,500	49,500	---
Charges for Services	380,818	380,560	-0.1%
Fines and Forfeits	24,700	21,300	-13.8%
Interest on Investments	19,755	22,380	13.3%
All Other Revenues	149,493	184,662	23.5%
<b>Total Revenues</b>	<b>\$4,194,244</b>	<b>\$4,341,953</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	851,532	894,326	5.0%
<b>Total Revenues and Other Sources</b>	<b>\$5,045,776</b>	<b>\$5,236,279</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$279,011	\$295,074	5.8%
Public Safety	950,869	1,017,044	7.0%
Streets and Highways (excluding Const.)	357,600	344,231	-3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	455,959	474,834	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	209,853	213,384	1.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,253,292</b>	<b>\$2,344,567</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	21,549	130,000	503.3%
All Other Capital Outlay	438,000	391,000	-10.7%
Debt Service - Principal	1,843,934	1,679,816	-8.9%
Interest and Fiscal Charges	273,529	317,320	16.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	218,000	233,000	6.9%
<b>Total Expenditures and Other Uses</b>	<b>\$5,048,304</b>	<b>\$5,095,703</b>	<b>0.9%</b>

Name of City: **Perley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,000	\$23,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,200	3,200	---
Grants from County/Other Local Units	21,545	21,545	---
Charges for Services	7,000	7,000	---
Fines and Forfeits	---	---	---
Interest on Investments	6	6	---
All Other Revenues	6,207	6,207	---
<b>Total Revenues</b>	<b>\$61,158</b>	<b>\$61,158</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$61,158</b>	<b>\$61,158</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$22,750	\$22,750	---
Public Safety	10,500	---	-100.0%
Streets and Highways (excluding Const.)	16,600	16,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	3,000	3,000	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$53,850</b>	<b>\$43,350</b>	<b>-19.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$53,850</b>	<b>\$43,350</b>	<b>-19.5%</b>

Name of City: **Peterson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$82,253	\$84,721	3.0%
Tax Increments	---	---	---
All Other Taxes	2,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	540	540	---
Federal Grants	---	---	---
State General Purpose Aid	39,915	40,473	1.4%
State Categorical Aid	72	---	-100.0%
Grants from County/Other Local Units	100	---	-100.0%
Charges for Services	23,703	8,253	-65.2%
Fines and Forfeits	50	50	---
Interest on Investments	800	500	-37.5%
All Other Revenues	2,100	2,179	3.8%
<b>Total Revenues</b>	<b>\$151,533</b>	<b>\$136,716</b>	<b>-9.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$151,533</b>	<b>\$136,716</b>	<b>-9.8%</b>
<b>Current Expenditures</b>			
General Government	\$57,403	\$60,575	5.5%
Public Safety	4,424	3,650	-17.5%
Streets and Highways (excluding Const.)	23,216	21,577	-7.1%
Sanitation	20,175	12,585	-37.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,950	8,720	-56.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$125,168</b>	<b>\$107,107</b>	<b>-14.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,599	13,718	0.9%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	7,766	10,891	40.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$151,533</b>	<b>\$136,716</b>	<b>-9.8%</b>



Name of City: **Pierz**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$300,515	\$309,230	2.9%
Tax Increments	82,000	74,500	-9.1%
All Other Taxes	9,000	9,000	---
Special Assessments	18,795	18,000	-4.2%
Licenses and Permits	18,200	21,000	15.4%
Federal Grants	---	---	---
State General Purpose Aid	416,816	427,314	2.5%
State Categorical Aid	30,812	30,812	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,600	32,600	---
Fines and Forfeits	1,000	3,000	200.0%
Interest on Investments	100	100	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$909,838</b>	<b>\$925,556</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,000	45,000	---
<b>Total Revenues and Other Sources</b>	<b>\$954,838</b>	<b>\$970,556</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$290,695	\$302,683	4.1%
Public Safety	361,775	371,392	2.7%
Streets and Highways (excluding Const.)	306,834	290,893	-5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$959,304</b>	<b>\$964,968</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,601	61,601	---
Interest and Fiscal Charges	5,919	5,919	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,026,824</b>	<b>\$1,032,488</b>	<b>0.6%</b>

Name of City: **Pillager**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$176,400	\$176,400	---
Tax Increments	22,000	22,000	---
All Other Taxes	---	---	---
Special Assessments	67,500	67,500	---
Licenses and Permits	14,150	14,150	---
Federal Grants	---	---	---
State General Purpose Aid	124,936	125,073	0.1%
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,900	1,900	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$451,886</b>	<b>\$452,023</b>	<b>0.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	110,000	113,950	3.6%
<b>Total Revenues and Other Sources</b>	<b>\$561,886</b>	<b>\$565,973</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$191,896	\$191,896	---
Public Safety	96,500	96,500	---
Streets and Highways (excluding Const.)	131,000	131,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$419,396</b>	<b>\$419,396</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	250,000	250,000	---
Interest and Fiscal Charges	46,000	46,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$715,396</b>	<b>\$715,396</b>	<b>---</b>

Name of City: **Pine City**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,339,803	\$1,439,115	7.4%
Tax Increments	---	56,210	---
All Other Taxes	---	---	---
Special Assessments	216,499	171,616	-20.7%
Licenses and Permits	48,436	59,807	23.5%
Federal Grants	---	---	---
State General Purpose Aid	575,631	614,354	6.7%
State Categorical Aid	51,000	81,539	59.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	306,416	323,519	5.6%
Fines and Forfeits	7,000	6,293	-10.1%
Interest on Investments	16,400	11,757	-28.3%
All Other Revenues	41,905	52,954	26.4%
<b>Total Revenues</b>	<b>\$2,603,090</b>	<b>\$2,817,164</b>	<b>8.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	255,830	235,931	-7.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,858,920</b>	<b>\$3,053,095</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$511,446	\$511,136	-0.1%
Public Safety	659,090	726,113	10.2%
Streets and Highways (excluding Const.)	448,611	518,855	15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	182,679	178,755	-2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,847	23,252	-10.0%
All Other Current Expenditures	---	16,578	---
<b>Total Current Expenditures</b>	<b>\$1,827,673</b>	<b>\$1,974,689</b>	<b>8.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	111,000	254,671	129.4%
Debt Service - Principal	653,000	544,000	-16.7%
Interest and Fiscal Charges	133,633	151,050	13.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,621	39,691	29.6%
<b>Total Expenditures and Other Uses</b>	<b>\$2,755,927</b>	<b>\$2,964,101</b>	<b>7.6%</b>

Name of City: **Pine Island**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,074,105	\$2,405,689	16.0%
Tax Increments	67,600	68,000	0.6%
All Other Taxes	26,000	30,000	15.4%
Special Assessments	187,855	210,500	12.1%
Licenses and Permits	63,850	53,500	-16.2%
Federal Grants	10,000	10,000	---
State General Purpose Aid	593,528	614,735	3.6%
State Categorical Aid	55,463	57,000	2.8%
Grants from County/Other Local Units	72,006	75,000	4.2%
Charges for Services	180,266	132,400	-26.6%
Fines and Forfeits	5,400	5,900	9.3%
Interest on Investments	20,465	22,325	9.1%
All Other Revenues	30,200	35,300	16.9%
<b>Total Revenues</b>	<b>\$3,386,738</b>	<b>\$3,720,349</b>	<b>9.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	463,039	607,717	31.2%
<b>Total Revenues and Other Sources</b>	<b>\$3,849,777</b>	<b>\$4,328,066</b>	<b>12.4%</b>
<b>Current Expenditures</b>			
General Government	\$436,613	\$461,654	5.7%
Public Safety	652,593	752,985	15.4%
Streets and Highways (excluding Const.)	725,979	843,707	16.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	323,037	244,379	-24.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	89,858	86,333	-3.9%
All Other Current Expenditures	44,694	45,393	1.6%
<b>Total Current Expenditures</b>	<b>\$2,272,774</b>	<b>\$2,434,451</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	305,246	173,919	-43.0%
Debt Service - Principal	680,000	800,000	17.6%
Interest and Fiscal Charges	236,300	350,772	48.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	395,550	388,577	-1.8%
<b>Total Expenditures and Other Uses</b>	<b>\$3,889,870</b>	<b>\$4,147,719</b>	<b>6.6%</b>



Name of City: **Pine River**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$478,008	\$478,008	---
Tax Increments	17,000	17,000	---
All Other Taxes	7,600	8,000	5.3%
Special Assessments	---	---	---
Licenses and Permits	5,618	5,482	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	277,527	285,646	2.9%
State Categorical Aid	24,252	24,252	---
Grants from County/Other Local Units	---	---	---
Charges for Services	138,736	133,708	-3.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	---	---	---
All Other Revenues	55,697	45,845	-17.7%
<b>Total Revenues</b>	<b>\$1,010,438</b>	<b>\$1,003,941</b>	<b>-0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	66,000	51,000	-22.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,076,438</b>	<b>\$1,054,941</b>	<b>-2.0%</b>
<b>Current Expenditures</b>			
General Government	\$217,467	\$193,725	-10.9%
Public Safety	384,750	406,702	5.7%
Streets and Highways (excluding Const.)	196,405	200,227	1.9%
Sanitation	5,900	5,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,013	65,693	-29.4%
Conservation of Natural Resources	5,000	5,000	---
Economic Development and Housing	19,500	19,500	---
All Other Current Expenditures	23,403	23,403	---
<b>Total Current Expenditures</b>	<b>\$945,438</b>	<b>\$920,150</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	131,000	131,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,076,438</b>	<b>\$1,051,150</b>	<b>-2.3%</b>

Name of City: **Pine Springs**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,000	\$55,000	10.0%
Tax Increments	---	---	---
All Other Taxes	5,000	5,100	2.0%
Special Assessments	---	---	---
Licenses and Permits	1,100	1,200	9.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,700	6,700	294.1%
Charges for Services	41,000	43,200	5.4%
Fines and Forfeits	8,000	10,000	25.0%
Interest on Investments	300	1,000	233.3%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$107,600</b>	<b>\$122,700</b>	<b>14.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$107,600</b>	<b>\$122,700</b>	<b>14.0%</b>
<b>Current Expenditures</b>			
General Government	\$30,300	\$45,850	51.3%
Public Safety	7,300	7,500	2.7%
Streets and Highways (excluding Const.)	65,200	65,700	0.8%
Sanitation	4,800	4,900	2.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$107,600</b>	<b>\$123,950</b>	<b>15.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$107,600</b>	<b>\$123,950</b>	<b>15.2%</b>

Name of City: **Pipestone**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,898,255	\$2,021,178	6.5%
Tax Increments	59,000	62,000	5.1%
All Other Taxes	88,000	87,700	-0.3%
Special Assessments	55,338	49,106	-11.3%
Licenses and Permits	46,575	46,905	0.7%
Federal Grants	---	---	---
State General Purpose Aid	1,978,149	2,072,213	4.8%
State Categorical Aid	116,700	96,600	-17.2%
Grants from County/Other Local Units	3,900	38,010	874.6%
Charges for Services	658,980	617,050	-6.4%
Fines and Forfeits	18,000	20,000	11.1%
Interest on Investments	3,625	3,275	-9.7%
All Other Revenues	125,810	93,560	-25.6%
<b>Total Revenues</b>	<b>\$5,052,332</b>	<b>\$5,207,597</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	385,990	410,640	6.4%
<b>Total Revenues and Other Sources</b>	<b>\$5,438,322</b>	<b>\$5,618,237</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$711,210	\$725,745	2.0%
Public Safety	968,361	1,026,959	6.1%
Streets and Highways (excluding Const.)	729,110	737,495	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	887,765	897,285	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	218,820	263,070	20.2%
All Other Current Expenditures	403,995	333,135	-17.5%
<b>Total Current Expenditures</b>	<b>\$3,919,261</b>	<b>\$3,983,689</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	195,900	399,700	104.0%
Debt Service - Principal	912,810	935,225	2.5%
Interest and Fiscal Charges	175,675	197,161	12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	192,490	155,090	-19.4%
<b>Total Expenditures and Other Uses</b>	<b>\$5,396,136</b>	<b>\$5,670,865</b>	<b>5.1%</b>

Name of City: **Plainview**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,803,963	\$1,872,764	3.8%
Tax Increments	89,013	85,760	-3.7%
All Other Taxes	44,790	44,790	---
Special Assessments	---	---	---
Licenses and Permits	17,408	25,800	48.2%
Federal Grants	---	---	---
State General Purpose Aid	723,678	757,262	4.6%
State Categorical Aid	30,552	108,952	256.6%
Grants from County/Other Local Units	52,868	56,376	6.6%
Charges for Services	311,100	368,191	18.4%
Fines and Forfeits	18,500	18,500	---
Interest on Investments	10,000	36,200	262.0%
All Other Revenues	71,716	116,600	62.6%
<b>Total Revenues</b>	<b>\$3,173,588</b>	<b>\$3,491,195</b>	<b>10.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,173,588</b>	<b>\$3,491,195</b>	<b>10.0%</b>
<b>Current Expenditures</b>			
General Government	\$615,881	\$543,098	-11.8%
Public Safety	952,392	1,024,290	7.5%
Streets and Highways (excluding Const.)	493,546	512,947	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	395,509	389,487	-1.5%
Culture and Recreation	510,946	498,854	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,800	68,800	60.7%
All Other Current Expenditures	43,985	35,075	-20.3%
<b>Total Current Expenditures</b>	<b>\$3,055,059</b>	<b>\$3,072,551</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	413,500	283,500	-31.4%
Debt Service - Principal	199,000	207,000	4.0%
Interest and Fiscal Charges	74,085	66,445	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,741,644</b>	<b>\$3,629,496</b>	<b>-3.0%</b>

Name of City: **Plato**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$147,780	\$147,780	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,700	4,500	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	33,185	35,080	5.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,622	13,022	-4.4%
Fines and Forfeits	---	---	---
Interest on Investments	300	500	66.7%
All Other Revenues	2,000	3,000	50.0%
<b>Total Revenues</b>	<b>\$201,587</b>	<b>\$203,882</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$201,587</b>	<b>\$203,882</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$106,087	\$116,231	9.6%
Public Safety	20,500	26,891	31.2%
Streets and Highways (excluding Const.)	57,000	35,000	-38.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	11,550	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	3,000	-25.0%
<b>Total Current Expenditures</b>	<b>\$200,087</b>	<b>\$192,672</b>	<b>-3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	11,000	633.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$201,587</b>	<b>\$203,672</b>	<b>1.0%</b>

Name of City: **Plummer [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Plymouth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,894,806	\$29,344,201	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	11,500	15.0%
Licenses and Permits	3,750,160	4,042,460	7.8%
Federal Grants	2,209,766	2,234,242	1.1%
State General Purpose Aid	---	---	---
State Categorical Aid	6,192,829	6,215,858	0.4%
Grants from County/Other Local Units	1,722,100	1,630,000	-5.3%
Charges for Services	3,831,007	3,836,399	0.1%
Fines and Forfeits	513,500	613,000	19.4%
Interest on Investments	340,750	315,600	-7.4%
All Other Revenues	155,000	246,200	58.8%
<b>Total Revenues</b>	<b>\$46,619,918</b>	<b>\$48,489,460</b>	<b>4.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,226,977	2,056,286	-7.7%
Transfers from Other Funds	290,000	297,500	2.6%
<b>Total Revenues and Other Sources</b>	<b>\$49,136,895</b>	<b>\$50,843,246</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$6,345,067	\$6,809,955	7.3%
Public Safety	19,163,933	20,252,532	5.7%
Streets and Highways (excluding Const.)	5,956,846	5,887,841	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,859,057	7,119,976	3.8%
Conservation of Natural Resources	943,963	1,000,205	6.0%
Economic Development and Housing	4,051,212	3,840,150	-5.2%
All Other Current Expenditures	5,488,291	5,296,093	-3.5%
<b>Total Current Expenditures</b>	<b>\$48,808,369</b>	<b>\$50,206,752</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	207,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	315,331	394,464	25.1%
<b>Total Expenditures and Other Uses</b>	<b>\$49,123,700</b>	<b>\$50,808,716</b>	<b>3.4%</b>

Name of City: **Porter [Failed to Report]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Preston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$831,494	\$897,186	7.9%
Tax Increments	---	---	---
All Other Taxes	22,100	23,350	5.7%
Special Assessments	109,256	81,000	-25.9%
Licenses and Permits	5,285	5,185	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	496,532	497,233	0.1%
State Categorical Aid	45,868	48,928	6.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	287,679	310,762	8.0%
Fines and Forfeits	7,000	7,100	1.4%
Interest on Investments	3,920	5,320	35.7%
All Other Revenues	95,927	49,887	-48.0%
<b>Total Revenues</b>	<b>\$1,905,061</b>	<b>\$1,925,951</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,739	29,039	1.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,933,800</b>	<b>\$1,954,990</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$486,302	\$530,500	9.1%
Public Safety	369,877	407,352	10.1%
Streets and Highways (excluding Const.)	255,307	265,209	3.9%
Sanitation	8,725	9,725	11.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	296,012	313,053	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	69,986	70,855	1.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,486,209</b>	<b>\$1,596,694</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,000	81,500	1.9%
Debt Service - Principal	310,871	266,507	-14.3%
Interest and Fiscal Charges	79,146	67,746	-14.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,956,226</b>	<b>\$2,012,447</b>	<b>2.9%</b>

Name of City: **Princeton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,934,630	\$2,050,315	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	178,090	175,840	-1.3%
Federal Grants	66,600	70,500	5.9%
State General Purpose Aid	852,230	896,130	5.2%
State Categorical Aid	292,340	161,615	-44.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	291,740	309,100	6.0%
Fines and Forfeits	23,500	23,200	-1.3%
Interest on Investments	19,535	19,635	0.5%
All Other Revenues	188,500	204,000	8.2%
<b>Total Revenues</b>	<b>\$3,847,165</b>	<b>\$3,910,335</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	969,690	901,150	-7.1%
<b>Total Revenues and Other Sources</b>	<b>\$4,816,855</b>	<b>\$4,811,485</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$726,470	\$775,085	6.7%
Public Safety	1,539,325	1,703,105	10.6%
Streets and Highways (excluding Const.)	759,065	759,070	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	36,960	40,520	9.6%
Culture and Recreation	233,300	226,910	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	240,505	108,675	-54.8%
All Other Current Expenditures	324,900	300,700	-7.4%
<b>Total Current Expenditures</b>	<b>\$3,860,525</b>	<b>\$3,914,065</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,121,000	944,200	-15.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	54,190	41,920	-22.6%
<b>Total Expenditures and Other Uses</b>	<b>\$5,035,715</b>	<b>\$4,900,185</b>	<b>-2.7%</b>

Name of City: **Prinsburg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$332,334	\$338,981	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	92,013	95,500	3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	10,000	-50.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	48,000	53,500	11.5%
<b>Total Revenues</b>	<b>\$494,447</b>	<b>\$500,081</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$494,447</b>	<b>\$500,081</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$179,000	\$188,600	5.4%
Public Safety	70,000	59,500	-15.0%
Streets and Highways (excluding Const.)	30,000	32,000	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,000	16,100	-32.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$303,000</b>	<b>\$296,200</b>	<b>-2.2%</b>
Streets and Highways Capital Outlay	22,000	30,000	36.4%
All Other Capital Outlay	18,000	57,500	219.4%
Debt Service - Principal	23,000	25,000	8.7%
Interest and Fiscal Charges	13,000	15,000	15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$379,000</b>	<b>\$423,700</b>	<b>11.8%</b>

Name of City: **Prior Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,568,155	\$12,077,538	4.4%
Tax Increments	---	---	---
All Other Taxes	603,000	615,000	2.0%
Special Assessments	460,017	672,169	46.1%
Licenses and Permits	583,220	607,798	4.2%
Federal Grants	18,000	17,850	-0.8%
State General Purpose Aid	15,180	11,905	-21.6%
State Categorical Aid	712,627	783,663	10.0%
Grants from County/Other Local Units	485,860	594,793	22.4%
Charges for Services	1,959,012	1,853,910	-5.4%
Fines and Forfeits	---	---	---
Interest on Investments	158,961	153,829	-3.2%
All Other Revenues	89,550	224,445	150.6%
<b>Total Revenues</b>	<b>\$16,653,582</b>	<b>\$17,612,900</b>	<b>5.8%</b>
Proceeds from Bond Sales	920,000	1,885,000	104.9%
Other Financing Sources	---	12,000	---
Transfers from Other Funds	2,441,285	1,526,715	-37.5%
<b>Total Revenues and Other Sources</b>	<b>\$20,014,867</b>	<b>\$21,036,615</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,750,860	\$2,799,743	1.8%
Public Safety	5,312,454	5,733,489	7.9%
Streets and Highways (excluding Const.)	2,183,580	2,063,803	-5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,733,824	1,902,431	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	160,825	152,347	-5.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$12,141,543</b>	<b>\$12,651,813</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,391,027	3,281,615	135.9%
Debt Service - Principal	3,987,634	3,953,016	-0.9%
Interest and Fiscal Charges	1,031,684	942,984	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,038,633	302,926	-70.8%
<b>Total Expenditures and Other Uses</b>	<b>\$19,590,521</b>	<b>\$21,132,354</b>	<b>7.9%</b>

Name of City: **Proctor**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,315,818	\$1,402,705	6.6%
Tax Increments	---	---	---
All Other Taxes	404,723	435,140	7.5%
Special Assessments	172,150	185,055	7.5%
Licenses and Permits	26,250	29,590	12.7%
Federal Grants	---	---	---
State General Purpose Aid	1,011,206	1,031,206	2.0%
State Categorical Aid	45,189	53,182	17.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	61,050	59,444	-2.6%
Fines and Forfeits	23,500	19,412	-17.4%
Interest on Investments	2,500	2,714	8.6%
All Other Revenues	6	360	5900.0%
<b>Total Revenues</b>	<b>\$3,062,392</b>	<b>\$3,218,808</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	173,922	221,743	27.5%
<b>Total Revenues and Other Sources</b>	<b>\$3,236,314</b>	<b>\$3,440,551</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$595,724	\$654,320	9.8%
Public Safety	1,055,236	1,056,331	0.1%
Streets and Highways (excluding Const.)	447,711	449,048	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	133,500	141,616	6.1%
Conservation of Natural Resources	7,321	8,333	13.8%
Economic Development and Housing	6,025	7,104	17.9%
All Other Current Expenditures	244,585	311,880	27.5%
<b>Total Current Expenditures</b>	<b>\$2,490,102</b>	<b>\$2,628,632</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	6,114	-23.6%
Debt Service - Principal	597,000	599,114	0.4%
Interest and Fiscal Charges	140,991	181,662	28.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	151,900	174,811	15.1%
<b>Total Expenditures and Other Uses</b>	<b>\$3,387,993</b>	<b>\$3,590,333</b>	<b>6.0%</b>

Name of City: **Quamba**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,500	\$35,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	43,000	31,000	-27.9%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,620	20,625	0.0%
State Categorical Aid	---	5,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,880	14,500	-2.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	636	1,600	151.6%
<b>Total Revenues</b>	<b>\$114,636</b>	<b>\$108,625</b>	<b>-5.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	71,000	---	-100.0%
Transfers from Other Funds	6,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$191,636</b>	<b>\$108,625</b>	<b>-43.3%</b>
<b>Current Expenditures</b>			
General Government	\$28,680	\$46,000	60.4%
Public Safety	1,500	1,555	3.7%
Streets and Highways (excluding Const.)	8,060	7,500	-6.9%
Sanitation	93,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$131,240</b>	<b>\$57,355</b>	<b>-56.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	36,000	2.9%
Interest and Fiscal Charges	24,508	23,000	-6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$190,748</b>	<b>\$116,355</b>	<b>-39.0%</b>

Name of City: **Racine**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$150,847	\$155,931	3.4%
Tax Increments	20,000	10,000	-50.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	500	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	74,619	77,561	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$246,466</b>	<b>\$243,992</b>	<b>-1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$246,466</b>	<b>\$243,992</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$60,295	\$62,087	3.0%
Public Safety	14,550	14,300	-1.7%
Streets and Highways (excluding Const.)	32,858	36,973	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,970	13,839	15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	10,000	-50.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$139,673</b>	<b>\$137,199</b>	<b>-1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,000	87,000	---
Debt Service - Principal	19,793	19,793	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$246,466</b>	<b>\$243,992</b>	<b>-1.0%</b>

Name of City: **Ramsey**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,685,635	\$9,400,242	8.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	511,800	512,750	0.2%
Federal Grants	7,500	8,000	6.7%
State General Purpose Aid	---	---	---
State Categorical Aid	336,550	351,750	4.5%
Grants from County/Other Local Units	8,000	---	-100.0%
Charges for Services	619,462	710,244	14.7%
Fines and Forfeits	66,000	68,700	4.1%
Interest on Investments	100,000	70,000	-30.0%
All Other Revenues	31,000	31,000	---
<b>Total Revenues</b>	<b>\$10,365,947</b>	<b>\$11,152,686</b>	<b>7.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	629,812	833,098	32.3%
Transfers from Other Funds	133,000	137,500	3.4%
<b>Total Revenues and Other Sources</b>	<b>\$11,128,759</b>	<b>\$12,123,284</b>	<b>8.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,119,538	\$3,334,933	6.9%
Public Safety	4,553,862	4,775,197	4.9%
Streets and Highways (excluding Const.)	1,982,775	2,006,979	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	989,730	1,119,210	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	60,036	57,000	-5.1%
<b>Total Current Expenditures</b>	<b>\$10,705,941</b>	<b>\$11,293,319</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	302,406	710,510	135.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	120,412	119,455	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,128,759</b>	<b>\$12,123,284</b>	<b>8.9%</b>



Name of City: **Randall**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$130,483	\$130,483	---
Tax Increments	15,000	16,392	9.3%
All Other Taxes	---	---	---
Special Assessments	18,452	17,789	-3.6%
Licenses and Permits	710	860	21.1%
Federal Grants	---	---	---
State General Purpose Aid	169,312	176,003	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	200	-80.0%
Interest on Investments	40	40	---
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$336,997</b>	<b>\$343,767</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	58,500	-26.9%
<b>Total Revenues and Other Sources</b>	<b>\$416,997</b>	<b>\$402,267</b>	<b>-3.5%</b>
<b>Current Expenditures</b>			
General Government	\$169,297	\$188,710	11.5%
Public Safety	65,600	62,281	-5.1%
Streets and Highways (excluding Const.)	52,229	60,179	15.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,650	19,155	-19.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$310,776</b>	<b>\$330,325</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$310,776</b>	<b>\$330,325</b>	<b>6.3%</b>

Name of City: **Randolph**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$94,583	\$90,000	-4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,066	8,500	109.1%
Federal Grants	---	---	---
State General Purpose Aid	24,856	27,884	12.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,250	3,000	140.0%
Fines and Forfeits	---	---	---
Interest on Investments	340	500	47.1%
All Other Revenues	3,876	2,000	-48.4%
<b>Total Revenues</b>	<b>\$128,971</b>	<b>\$131,884</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$128,971</b>	<b>\$131,884</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$100,692	\$193,050	91.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$100,692</b>	<b>\$193,050</b>	<b>91.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$100,692</b>	<b>\$193,050</b>	<b>91.7%</b>

Name of City: **Ranier**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$221,000	\$226,000	2.3%
Tax Increments	---	---	---
All Other Taxes	3,000	2,500	-16.7%
Special Assessments	---	---	---
Licenses and Permits	2,600	3,476	33.7%
Federal Grants	---	---	---
State General Purpose Aid	48,892	50,986	4.3%
State Categorical Aid	---	8,397	---
Grants from County/Other Local Units	17,834	17,782	-0.3%
Charges for Services	8,000	10,000	25.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	14,000	37,810	170.1%
<b>Total Revenues</b>	<b>\$315,326</b>	<b>\$356,951</b>	<b>13.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
<b>Total Revenues and Other Sources</b>	<b>\$335,326</b>	<b>\$376,951</b>	<b>12.4%</b>
<b>Current Expenditures</b>			
General Government	\$85,572	\$89,000	4.0%
Public Safety	29,500	31,000	5.1%
Streets and Highways (excluding Const.)	26,500	26,000	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,555	40,750	21.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,334	11,332	-0.0%
All Other Current Expenditures	88,865	118,869	33.8%
<b>Total Current Expenditures</b>	<b>\$275,326</b>	<b>\$316,951</b>	<b>15.1%</b>
Streets and Highways Capital Outlay	40,000	40,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$335,326</b>	<b>\$376,951</b>	<b>12.4%</b>

Name of City: **Raymond**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$97,000	\$97,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	240,081	247,166	3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,700	11,700	---
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,860	3,860	---
<b>Total Revenues</b>	<b>\$362,741</b>	<b>\$369,826</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$362,741</b>	<b>\$369,826</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$136,300	\$143,300	5.1%
Public Safety	39,650	39,650	---
Streets and Highways (excluding Const.)	129,400	129,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,700	53,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$359,050</b>	<b>\$366,050</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$359,050</b>	<b>\$366,050</b>	<b>1.9%</b>



Name of City: **Red Lake Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$737,590	\$737,590	---
Tax Increments	26,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	13,200	5,000	-62.1%
Licenses and Permits	20,350	18,550	-8.8%
Federal Grants	---	---	---
State General Purpose Aid	588,320	595,221	1.2%
State Categorical Aid	27,425	44,653	62.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	271,484	277,259	2.1%
Fines and Forfeits	500	500	---
Interest on Investments	6,000	19,000	216.7%
All Other Revenues	38,000	43,600	14.7%
<b>Total Revenues</b>	<b>\$1,728,869</b>	<b>\$1,741,373</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,728,869</b>	<b>\$1,741,373</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$310,849	\$320,258	3.0%
Public Safety	121,422	126,896	4.5%
Streets and Highways (excluding Const.)	368,120	416,010	13.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	311,610	316,397	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	148,150	167,423	13.0%
All Other Current Expenditures	28,000	2,000	-92.9%
<b>Total Current Expenditures</b>	<b>\$1,288,151</b>	<b>\$1,348,984</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	93,000	78,500	-15.6%
Debt Service - Principal	376,000	381,000	1.3%
Interest and Fiscal Charges	110,218	73,236	-33.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,867,369</b>	<b>\$1,881,720</b>	<b>0.8%</b>

Name of City: **Red Wing**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,737,973	\$23,347,723	7.4%
Tax Increments	130,668	130,668	---
All Other Taxes	263,500	262,500	-0.4%
Special Assessments	420,800	420,800	---
Licenses and Permits	190,717	177,217	-7.1%
Federal Grants	1,425,906	1,763,816	23.7%
State General Purpose Aid	---	---	---
State Categorical Aid	2,219,110	24,709,838	1013.5%
Grants from County/Other Local Units	1,887,689	938,916	-50.3%
Charges for Services	556,790	578,899	4.0%
Fines and Forfeits	88,100	88,100	---
Interest on Investments	214,589	269,092	25.4%
All Other Revenues	409,720	1,608,658	292.6%
<b>Total Revenues</b>	<b>\$29,545,562</b>	<b>\$54,296,227</b>	<b>83.8%</b>
Proceeds from Bond Sales	7,085,960	15,172,357	114.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	9,347,391	6,214,554	-33.5%
<b>Total Revenues and Other Sources</b>	<b>\$45,978,913</b>	<b>\$75,683,138</b>	<b>64.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,836,544	\$2,116,357	15.2%
Public Safety	6,544,827	6,831,410	4.4%
Streets and Highways (excluding Const.)	2,723,576	2,675,940	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,000	10,000	---
Culture and Recreation	3,291,183	3,457,310	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,283,299	1,578,571	23.0%
All Other Current Expenditures	1,364,808	1,671,881	22.5%
<b>Total Current Expenditures</b>	<b>\$17,054,237</b>	<b>\$18,341,469</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	8,338,959	26,100,574	213.0%
All Other Capital Outlay	4,341,113	19,391,600	346.7%
Debt Service - Principal	1,600,000	3,020,000	88.8%
Interest and Fiscal Charges	415,414	710,160	71.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,335,332	6,334,873	-24.0%
<b>Total Expenditures and Other Uses</b>	<b>\$40,085,055</b>	<b>\$73,898,676</b>	<b>84.4%</b>

Name of City: **Redwood Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,498,659	\$2,598,055	4.0%
Tax Increments	170,611	100,391	-41.2%
All Other Taxes	199,600	190,000	-4.8%
Special Assessments	---	---	---
Licenses and Permits	72,840	74,910	2.8%
Federal Grants	955,500	1,010,239	5.7%
State General Purpose Aid	1,463,033	1,531,545	4.7%
State Categorical Aid	773,475	737,499	-4.7%
Grants from County/Other Local Units	36,000	36,000	---
Charges for Services	991,900	1,067,270	7.6%
Fines and Forfeits	43,200	43,200	---
Interest on Investments	117,102	114,893	-1.9%
All Other Revenues	844,935	856,016	1.3%
<b>Total Revenues</b>	<b>\$8,166,855</b>	<b>\$8,360,018</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,016,343	1,009,446	-0.7%
<b>Total Revenues and Other Sources</b>	<b>\$9,183,198</b>	<b>\$9,369,464</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,442,398	\$1,410,179	-2.2%
Public Safety	1,721,276	1,820,828	5.8%
Streets and Highways (excluding Const.)	1,047,418	1,067,342	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,499,677	2,472,432	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	173,238	162,553	-6.2%
All Other Current Expenditures	27,044	50,143	85.4%
<b>Total Current Expenditures</b>	<b>\$6,911,051</b>	<b>\$6,983,477</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,740,768	1,962,093	12.7%
Debt Service - Principal	179,521	188,191	4.8%
Interest and Fiscal Charges	62,795	58,516	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	43,000	43,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,937,135</b>	<b>\$9,235,277</b>	<b>3.3%</b>

Name of City: **Regal**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,200	7,300	1.4%
<b>Total Revenues</b>	<b>\$15,700</b>	<b>\$17,350</b>	<b>10.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,700</b>	<b>\$17,350</b>	<b>10.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,228	\$3,400	5.3%
Public Safety	800	800	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$12,028</b>	<b>\$12,200</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,028</b>	<b>\$12,200</b>	<b>1.4%</b>

Name of City: **Remer**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	62,000	62,000	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,800	1,800	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$264,500</b>	<b>\$264,500</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	10,000	100.0%
<b>Total Revenues and Other Sources</b>	<b>\$269,500</b>	<b>\$274,500</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$150,000	\$195,907	30.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	115,000	134,771	17.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$265,000</b>	<b>\$330,678</b>	<b>24.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$265,000</b>	<b>\$330,678</b>	<b>24.8%</b>

Name of City: **Renville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$370,000	\$361,402	-2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,448	25,035	-5.3%
Licenses and Permits	5,050	6,201	22.8%
Federal Grants	---	---	---
State General Purpose Aid	450,588	459,044	1.9%
State Categorical Aid	41,661	20,530	-50.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,900	20,475	-2.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	900	-10.0%
All Other Revenues	69,419	91,805	32.2%
<b>Total Revenues</b>	<b>\$988,066</b>	<b>\$988,392</b>	<b>0.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$988,066</b>	<b>\$988,392</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$191,471	\$210,383	9.9%
Public Safety	316,307	350,966	11.0%
Streets and Highways (excluding Const.)	189,755	210,129	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	22,807	23,256	2.0%
Culture and Recreation	96,199	95,181	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	66,134	69,442	5.0%
<b>Total Current Expenditures</b>	<b>\$887,673</b>	<b>\$964,357</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	195,500	160.7%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	14,603	11,968	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,032,276</b>	<b>\$1,226,825</b>	<b>18.8%</b>

Name of City: **Revere [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Rice**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$424,410	\$441,386	4.0%
Tax Increments	---	---	---
All Other Taxes	8,766	8,200	-6.5%
Special Assessments	---	---	---
Licenses and Permits	600	9,000	1400.0%
Federal Grants	---	---	---
State General Purpose Aid	172,584	179,020	3.7%
State Categorical Aid	25,833	39,841	54.2%
Grants from County/Other Local Units	5,798	12,198	110.4%
Charges for Services	120,185	126,200	5.0%
Fines and Forfeits	8,625	7,200	-16.5%
Interest on Investments	10,300	8,560	-16.9%
All Other Revenues	8,430	9,985	18.4%
<b>Total Revenues</b>	<b>\$785,531</b>	<b>\$841,590</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$785,531</b>	<b>\$841,590</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$269,722	\$252,804	-6.3%
Public Safety	349,752	370,741	6.0%
Streets and Highways (excluding Const.)	76,411	75,910	-0.7%
Sanitation	11,160	10,166	-8.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,232	17,414	-53.2%
Conservation of Natural Resources	7,162	7,681	7.2%
Economic Development and Housing	---	5,400	---
All Other Current Expenditures	14,700	39,334	167.6%
<b>Total Current Expenditures</b>	<b>\$766,139</b>	<b>\$779,450</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	5,000	---
All Other Capital Outlay	15,000	27,200	81.3%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	3,000	2,500	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$809,139</b>	<b>\$839,150</b>	<b>3.7%</b>

Name of City: **Rice Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,051,688	\$1,370,663	30.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	348,861	90,000	-74.2%
Licenses and Permits	62,000	64,800	4.5%
Federal Grants	---	---	---
State General Purpose Aid	200	450,452	225126.0%
State Categorical Aid	454,015	55,372	-87.8%
Grants from County/Other Local Units	10,000	9,500	-5.0%
Charges for Services	6,600	1,200	-81.8%
Fines and Forfeits	10,300	9,000	-12.6%
Interest on Investments	9,000	41,635	362.6%
All Other Revenues	6,900	645	-90.7%
<b>Total Revenues</b>	<b>\$1,959,564</b>	<b>\$2,093,267</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	120,000	155,000	29.2%
<b>Total Revenues and Other Sources</b>	<b>\$2,079,564</b>	<b>\$2,248,267</b>	<b>8.1%</b>
<b>Current Expenditures</b>			
General Government	\$537,015	\$527,668	-1.7%
Public Safety	166,336	263,625	58.5%
Streets and Highways (excluding Const.)	226,930	434,410	91.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,407	18,600	-13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	35,000	250.0%
<b>Total Current Expenditures</b>	<b>\$961,688</b>	<b>\$1,279,303</b>	<b>33.0%</b>
Streets and Highways Capital Outlay	80,000	---	-100.0%
All Other Capital Outlay	---	100,000	---
Debt Service - Principal	723,631	486,650	-32.7%
Interest and Fiscal Charges	167,233	100,796	-39.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	120,000	105,000	-12.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,052,552</b>	<b>\$2,071,749</b>	<b>0.9%</b>

Name of City: **Richfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,914,880	\$19,530,770	3.3%
Tax Increments	---	---	---
All Other Taxes	2,259,450	2,259,450	---
Special Assessments	61,500	60,000	-2.4%
Licenses and Permits	964,100	965,970	0.2%
Federal Grants	9,852,970	179,020	-98.2%
State General Purpose Aid	550,000	1,150,000	109.1%
State Categorical Aid	7,870,810	3,338,750	-57.6%
Grants from County/Other Local Units	28,550,120	1,601,280	-94.4%
Charges for Services	7,996,600	8,905,730	11.4%
Fines and Forfeits	370,000	400,000	8.1%
Interest on Investments	66,720	55,020	-17.5%
All Other Revenues	9,577,970	4,523,620	-52.8%
<b>Total Revenues</b>	<b>\$87,035,120</b>	<b>\$42,969,610</b>	<b>-50.6%</b>
Proceeds from Bond Sales	3,099,470	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,786,320	2,089,670	17.0%
<b>Total Revenues and Other Sources</b>	<b>\$91,920,910</b>	<b>\$45,059,280</b>	<b>-51.0%</b>
<b>Current Expenditures</b>			
General Government	\$2,885,460	\$2,838,540	-1.6%
Public Safety	12,797,030	13,419,610	4.9%
Streets and Highways (excluding Const.)	2,183,240	2,879,970	31.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,362,610	4,892,530	-8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,393,060	1,426,480	2.4%
<b>Total Current Expenditures</b>	<b>\$24,621,400</b>	<b>\$25,457,130</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,518,000	13,060,000	-77.7%
Debt Service - Principal	8,140,000	2,305,000	-71.7%
Interest and Fiscal Charges	1,316,820	1,532,440	16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,623,330	1,129,030	-75.6%
<b>Total Expenditures and Other Uses</b>	<b>\$97,219,550</b>	<b>\$43,483,600</b>	<b>-55.3%</b>

Name of City: **Richmond**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$614,134	\$630,000	2.6%
Tax Increments	11,400	11,400	---
All Other Taxes	---	---	---
Special Assessments	274,032	227,500	-17.0%
Licenses and Permits	29,300	27,600	-5.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	312,722	326,863	4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	710,680	724,980	2.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	6,785	6,785	---
All Other Revenues	14,500	15,000	3.4%
<b>Total Revenues</b>	<b>\$1,977,553</b>	<b>\$1,974,128</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	152,500	150,000	-1.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,130,053</b>	<b>\$2,124,128</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$167,506	\$172,125	2.8%
Public Safety	254,808	263,823	3.5%
Streets and Highways (excluding Const.)	187,476	170,422	-9.1%
Sanitation	678	735	8.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,493	124,788	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	29,433	26,582	-9.7%
All Other Current Expenditures	499,185	499,185	---
<b>Total Current Expenditures</b>	<b>\$1,258,579</b>	<b>\$1,257,660</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	591,000	502,500	-15.0%
Interest and Fiscal Charges	177,731	169,336	-4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,027,310</b>	<b>\$1,929,496</b>	<b>-4.8%</b>

Name of City: **Richville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	450	450	---
Federal Grants	---	---	---
State General Purpose Aid	15,720	15,750	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	400	550	37.5%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10	12	20.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$26,580</b>	<b>\$26,762</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,580</b>	<b>\$26,762</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$7,220	\$7,300	1.1%
Public Safety	675	675	---
Streets and Highways (excluding Const.)	8,800	8,800	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,195</b>	<b>\$21,275</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	5,335	5,335	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,530</b>	<b>\$31,610</b>	<b>0.3%</b>

Name of City: **Riverton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,090	\$35,000	-0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	150	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	12,602	-3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	1,510	1,510	---
<b>Total Revenues</b>	<b>\$50,000</b>	<b>\$49,662</b>	<b>-0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$50,000</b>	<b>\$49,662</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$55,000	\$63,000	14.5%
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$82,000</b>	<b>\$90,000</b>	<b>9.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	8,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>---</b>

Name of City: **Robbinsdale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,021,391	\$6,300,733	4.6%
Tax Increments	405,069	492,768	21.7%
All Other Taxes	598,000	553,744	-7.4%
Special Assessments	577,000	758,500	31.5%
Licenses and Permits	412,700	419,000	1.5%
Federal Grants	7,500	7,500	---
State General Purpose Aid	1,730,001	1,838,594	6.3%
State Categorical Aid	261,835	275,535	5.2%
Grants from County/Other Local Units	1,287,991	988,845	-23.2%
Charges for Services	938,377	668,718	-28.7%
Fines and Forfeits	336,835	311,835	-7.4%
Interest on Investments	205,804	189,443	-7.9%
All Other Revenues	250,790	334,510	33.4%
<b>Total Revenues</b>	<b>\$13,033,293</b>	<b>\$13,139,725</b>	<b>0.8%</b>
Proceeds from Bond Sales	2,750,700	2,000,000	-27.3%
Other Financing Sources	135,900	164,500	21.0%
Transfers from Other Funds	632,170	749,268	18.5%
<b>Total Revenues and Other Sources</b>	<b>\$16,552,063</b>	<b>\$16,053,493</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,074,499	\$1,078,200	0.3%
Public Safety	5,123,511	5,348,610	4.4%
Streets and Highways (excluding Const.)	2,638,843	2,602,368	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	540,287	614,534	13.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,054,643	1,629,799	54.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$10,431,783</b>	<b>\$11,273,511</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	4,761,000	3,834,687	-19.5%
All Other Capital Outlay	498,500	1,149,000	130.5%
Debt Service - Principal	960,000	795,000	-17.2%
Interest and Fiscal Charges	299,381	276,715	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	196,130	311,728	58.9%
<b>Total Expenditures and Other Uses</b>	<b>\$17,146,794</b>	<b>\$17,640,641</b>	<b>2.9%</b>

Name of City: **Rochester**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$62,017,947	\$68,237,973	10.0%
Tax Increments	---	---	---
All Other Taxes	8,405,700	6,696,000	-20.3%
Special Assessments	1,180,000	2,305,000	95.3%
Licenses and Permits	4,064,585	3,996,476	-1.7%
Federal Grants	6,963,542	4,085,531	-41.3%
State General Purpose Aid	7,215,771	7,498,255	3.9%
State Categorical Aid	23,334,123	25,757,396	10.4%
Grants from County/Other Local Units	7,173,583	5,376,058	-25.1%
Charges for Services	13,932,820	15,671,346	12.5%
Fines and Forfeits	535,600	571,600	6.7%
Interest on Investments	152,794	269,351	76.3%
All Other Revenues	20,104,333	20,342,605	1.2%
<b>Total Revenues</b>	<b>\$155,080,798</b>	<b>\$160,807,591</b>	<b>3.7%</b>
Proceeds from Bond Sales	250,000	30,735,000	12194.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	25,873,108	34,732,450	34.2%
<b>Total Revenues and Other Sources</b>	<b>\$181,203,906</b>	<b>\$226,275,041</b>	<b>24.9%</b>
<b>Current Expenditures</b>			
General Government	\$9,715,086	\$10,891,265	12.1%
Public Safety	48,019,561	50,525,436	5.2%
Streets and Highways (excluding Const.)	14,181,990	15,685,306	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,444,022	26,823,155	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,903,047	6,035,785	2.2%
All Other Current Expenditures	16,407,168	17,985,487	9.6%
<b>Total Current Expenditures</b>	<b>\$119,670,874</b>	<b>\$127,946,434</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	27,942,200	11,951,250	-57.2%
All Other Capital Outlay	33,556,490	85,452,834	154.7%
Debt Service - Principal	4,974,812	5,202,792	4.6%
Interest and Fiscal Charges	3,431,119	3,506,405	2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,995,320	2,690,417	-32.7%
<b>Total Expenditures and Other Uses</b>	<b>\$193,570,815</b>	<b>\$236,750,132</b>	<b>22.3%</b>

Name of City: **Rock Creek**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$193,000	\$193,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,500	17,500	6.1%
Federal Grants	---	---	---
State General Purpose Aid	222,635	239,885	7.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	35	35	---
All Other Revenues	3,400	3,400	---
<b>Total Revenues</b>	<b>\$438,570</b>	<b>\$456,820</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$438,570</b>	<b>\$456,820</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$165,270	\$161,520	-2.3%
Public Safety	50,000	40,000	-20.0%
Streets and Highways (excluding Const.)	223,300	255,300	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$438,570</b>	<b>\$456,820</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$438,570</b>	<b>\$456,820</b>	<b>4.2%</b>



Name of City: **Rockford**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,355,115	\$1,379,025	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	41,060	42,210	2.8%
Federal Grants	---	---	---
State General Purpose Aid	501,194	534,452	6.6%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	130,000	130,000	---
Fines and Forfeits	---	---	---
Interest on Investments	15,597	31,652	102.9%
All Other Revenues	27,000	43,000	59.3%
<b>Total Revenues</b>	<b>\$2,073,466</b>	<b>\$2,163,839</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,073,466</b>	<b>\$2,163,839</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$493,989	\$549,138	11.2%
Public Safety	502,031	504,429	0.5%
Streets and Highways (excluding Const.)	525,232	555,455	5.8%
Sanitation	43,975	45,645	3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	238,523	250,319	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,803,750</b>	<b>\$1,904,986</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	20,600	11,240	-45.4%
Transfers to Other Funds	249,116	247,613	-0.6%
<b>Total Expenditures and Other Uses</b>	<b>\$2,073,466</b>	<b>\$2,163,839</b>	<b>4.4%</b>

Name of City: **Rockville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,247,070	\$1,310,716	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	268,539	275,238	2.5%
Licenses and Permits	30,000	33,860	12.9%
Federal Grants	---	---	---
State General Purpose Aid	2,560	2,585	1.0%
State Categorical Aid	178,646	194,456	8.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	375,362	400,900	6.8%
Fines and Forfeits	10,000	3,200	-68.0%
Interest on Investments	65,750	31,625	-51.9%
All Other Revenues	46,435	49,979	7.6%
<b>Total Revenues</b>	<b>\$2,224,362</b>	<b>\$2,302,559</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	204,000	204,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,428,362</b>	<b>\$2,506,559</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$386,458	\$348,429	-9.8%
Public Safety	263,746	289,362	9.7%
Streets and Highways (excluding Const.)	276,991	288,911	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,029	70,727	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,050	550	-47.6%
All Other Current Expenditures	14,658	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$1,014,932</b>	<b>\$997,979</b>	<b>-1.7%</b>
Streets and Highways Capital Outlay	296,100	250,000	-15.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	744,740	716,000	-3.9%
Interest and Fiscal Charges	125,071	110,184	-11.9%
Other Financing Uses	349,831	148,317	-57.6%
Transfers to Other Funds	237,120	201,548	-15.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,767,794</b>	<b>\$2,424,028</b>	<b>-12.4%</b>

Name of City: **Rogers**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,621,402	\$5,893,311	4.8%
Tax Increments	---	---	---
All Other Taxes	125,000	134,000	7.2%
Special Assessments	---	---	---
Licenses and Permits	619,887	633,737	2.2%
Federal Grants	---	---	---
State General Purpose Aid	2,223	2,223	---
State Categorical Aid	406,641	480,504	18.2%
Grants from County/Other Local Units	64,316	60,984	-5.2%
Charges for Services	998,234	1,017,717	2.0%
Fines and Forfeits	125,500	108,000	-13.9%
Interest on Investments	40,000	40,000	---
All Other Revenues	228,150	280,712	23.0%
<b>Total Revenues</b>	<b>\$8,231,353</b>	<b>\$8,651,188</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	225,000	12.5%
<b>Total Revenues and Other Sources</b>	<b>\$8,431,353</b>	<b>\$8,876,188</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,678,118	\$1,887,801	12.5%
Public Safety	3,796,659	3,970,057	4.6%
Streets and Highways (excluding Const.)	1,215,555	1,237,074	1.8%
Sanitation	143,798	159,529	10.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,403,010	1,424,071	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$8,237,140</b>	<b>\$8,678,532</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	197,656	197,656	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,434,796</b>	<b>\$8,876,188</b>	<b>5.2%</b>

Name of City: **Rollingstone**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$166,000	\$172,000	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	73,093	55,712	-23.8%
Licenses and Permits	6,505	6,580	1.2%
Federal Grants	---	---	---
State General Purpose Aid	159,459	164,591	3.2%
State Categorical Aid	10,336	13,336	29.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	65,605	71,267	8.6%
Fines and Forfeits	---	---	---
Interest on Investments	750	9,600	1180.0%
All Other Revenues	7,500	4,000	-46.7%
<b>Total Revenues</b>	<b>\$489,248</b>	<b>\$497,086</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,429	47,690	0.6%
<b>Total Revenues and Other Sources</b>	<b>\$536,677</b>	<b>\$544,776</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$74,155	\$76,098	2.6%
Public Safety	68,346	68,816	0.7%
Streets and Highways (excluding Const.)	80,325	86,411	7.6%
Sanitation	5,130	3,930	-23.4%
Human Services	300	1,468	389.3%
Health	---	---	---
Culture and Recreation	50,541	54,211	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	1,000	-75.0%
<b>Total Current Expenditures</b>	<b>\$282,797</b>	<b>\$291,934</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	135,000	140,000	3.7%
Interest and Fiscal Charges	28,925	22,350	-22.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,429	47,690	-5.4%
<b>Total Expenditures and Other Uses</b>	<b>\$507,151</b>	<b>\$501,974</b>	<b>-1.0%</b>



Name of City: **Roosevelt**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,851	\$11,866	-7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,987	124	-93.8%
Federal Grants	---	---	---
State General Purpose Aid	24,508	30,345	23.8%
State Categorical Aid	31,014	169,603	446.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	27	35	29.6%
All Other Revenues	100	5,023	4923.0%
<b>Total Revenues</b>	<b>\$70,487</b>	<b>\$216,996</b>	<b>207.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$70,487</b>	<b>\$216,996</b>	<b>207.9%</b>
<b>Current Expenditures</b>			
General Government	\$48,900	\$19,425	-60.3%
Public Safety	7,500	3,171	-57.7%
Streets and Highways (excluding Const.)	7,676	5,969	-22.2%
Sanitation	307	160	-47.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	367	-73.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,479	133,725	170.3%
<b>Total Current Expenditures</b>	<b>\$115,262</b>	<b>\$162,817</b>	<b>41.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	186	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$115,448</b>	<b>\$162,817</b>	<b>41.0%</b>

Name of City: **Roscoe**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,100,000	\$2,300,000	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$2,100,000</b>	<b>\$2,300,000</b>	<b>9.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,100,000</b>	<b>\$2,300,000</b>	<b>9.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,100,000	\$2,300,000	9.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,100,000</b>	<b>\$2,300,000</b>	<b>9.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,100,000</b>	<b>\$2,300,000</b>	<b>9.5%</b>

Name of City: **Rose Creek**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$72,000	\$72,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	44,400	44,400	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	72,000	72,000	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	8,000	8,000	---
<b>Total Revenues</b>	<b>\$213,800</b>	<b>\$213,800</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$213,800</b>	<b>\$213,800</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$100,000	\$100,000	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$106,000</b>	<b>\$106,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	26,300	26,300	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	2,144	2,144	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$134,444</b>	<b>\$134,444</b>	<b>---</b>

Name of City: **Roseau**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,049,242	\$1,049,242	---
Tax Increments	75,284	52,565	-30.2%
All Other Taxes	97,600	102,000	4.5%
Special Assessments	80,000	70,000	-12.5%
Licenses and Permits	33,100	29,350	-11.3%
Federal Grants	285,000	613,995	115.4%
State General Purpose Aid	664,213	683,472	2.9%
State Categorical Aid	246,696	308,578	25.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	184,758	163,273	-11.6%
Fines and Forfeits	16,750	17,750	6.0%
Interest on Investments	16,000	19,000	18.8%
All Other Revenues	327,150	53,500	-83.6%
<b>Total Revenues</b>	<b>\$3,075,793</b>	<b>\$3,162,725</b>	<b>2.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,000	36,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,111,793</b>	<b>\$3,198,725</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$340,498	\$356,350	4.7%
Public Safety	1,194,382	1,102,479	-7.7%
Streets and Highways (excluding Const.)	392,480	395,104	0.7%
Sanitation	10,000	11,000	10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	569,323	771,190	35.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,449	38,676	0.6%
All Other Current Expenditures	425,690	95,789	-77.5%
<b>Total Current Expenditures</b>	<b>\$2,970,822</b>	<b>\$2,770,588</b>	<b>-6.7%</b>
Streets and Highways Capital Outlay	500,000	500,000	---
All Other Capital Outlay	808,000	1,145,000	41.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,278,822</b>	<b>\$4,415,588</b>	<b>3.2%</b>

Name of City: **Rosemount**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,427,456	\$11,874,781	3.9%
Tax Increments	800,000	800,000	---
All Other Taxes	356,000	353,000	-0.8%
Special Assessments	---	---	---
Licenses and Permits	695,900	729,200	4.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	263,800	1,590,600	503.0%
Grants from County/Other Local Units	24,000	25,000	4.2%
Charges for Services	2,301,200	2,436,500	5.9%
Fines and Forfeits	120,000	115,000	-4.2%
Interest on Investments	154,900	155,100	0.1%
All Other Revenues	5,855,600	1,839,847	-68.6%
<b>Total Revenues</b>	<b>\$21,998,856</b>	<b>\$19,919,028</b>	<b>-9.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	18,000	92,500	413.9%
Transfers from Other Funds	975,500	850,500	-12.8%
<b>Total Revenues and Other Sources</b>	<b>\$22,992,356</b>	<b>\$20,862,028</b>	<b>-9.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,867,900	\$3,038,100	5.9%
Public Safety	4,314,300	4,603,200	6.7%
Streets and Highways (excluding Const.)	3,591,300	3,783,500	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,489,200	1,531,600	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	218,900	225,600	3.1%
All Other Current Expenditures	355,000	384,000	8.2%
<b>Total Current Expenditures</b>	<b>\$12,836,600</b>	<b>\$13,566,000</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	2,543,900	2,200,200	-13.5%
All Other Capital Outlay	3,607,600	1,978,847	-45.1%
Debt Service - Principal	2,685,000	1,785,000	-33.5%
Interest and Fiscal Charges	495,500	343,300	-30.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	680,000	730,000	7.4%
<b>Total Expenditures and Other Uses</b>	<b>\$22,848,600</b>	<b>\$20,603,347</b>	<b>-9.8%</b>

Name of City: **Roseville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,513,060	\$20,680,505	6.0%
Tax Increments	1,385,000	995,000	-28.2%
All Other Taxes	601,150	570,000	-5.2%
Special Assessments	151,225	206,000	36.2%
Licenses and Permits	1,796,500	1,914,500	6.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	800,000	950,000	18.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,768,670	5,398,240	13.2%
Fines and Forfeits	168,000	134,000	-20.2%
Interest on Investments	269,000	372,105	38.3%
All Other Revenues	4,711,020	4,041,665	-14.2%
<b>Total Revenues</b>	<b>\$34,163,625</b>	<b>\$35,262,015</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	871,000	890,000	2.2%
<b>Total Revenues and Other Sources</b>	<b>\$35,034,625</b>	<b>\$36,152,015</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,286,445	\$2,371,825	3.7%
Public Safety	9,487,320	9,998,325	5.4%
Streets and Highways (excluding Const.)	2,845,235	2,864,695	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,668,165	4,781,025	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,660,260	1,820,580	9.7%
All Other Current Expenditures	4,937,575	5,701,690	15.5%
<b>Total Current Expenditures</b>	<b>\$25,885,000</b>	<b>\$27,538,140</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,383,525	4,168,425	-4.9%
Debt Service - Principal	2,760,000	2,880,000	4.3%
Interest and Fiscal Charges	570,000	450,000	-21.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	871,000	890,000	2.2%
<b>Total Expenditures and Other Uses</b>	<b>\$34,469,525</b>	<b>\$35,926,565</b>	<b>4.2%</b>

Name of City: **Rothsay**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$151,346	\$154,625	2.2%
Tax Increments	---	---	---
All Other Taxes	115,450	102,771	-11.0%
Special Assessments	---	---	---
Licenses and Permits	7,600	7,600	---
Federal Grants	---	---	---
State General Purpose Aid	131,539	142,285	8.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	273,425	309,200	13.1%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	13,400	9,550	-28.7%
<b>Total Revenues</b>	<b>\$693,260</b>	<b>\$726,531</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$693,260</b>	<b>\$726,531</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$306,875	\$253,821	-17.3%
Public Safety	61,600	66,500	8.0%
Streets and Highways (excluding Const.)	98,610	109,785	11.3%
Sanitation	45,200	46,500	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,950	53,850	107.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	155,025	196,075	26.5%
<b>Total Current Expenditures</b>	<b>\$693,260</b>	<b>\$726,531</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$693,260</b>	<b>\$726,531</b>	<b>4.8%</b>

Name of City: **Round Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$96,046	\$101,800	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,000	14,000	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	121,378	122,368	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	53,200	53,200	---
Fines and Forfeits	800	---	-100.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	12,500	5,000	-60.0%
<b>Total Revenues</b>	<b>\$308,924</b>	<b>\$307,368</b>	<b>-0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$358,924</b>	<b>\$357,368</b>	<b>-0.4%</b>
<b>Current Expenditures</b>			
General Government	\$94,620	\$90,420	-4.4%
Public Safety	69,850	73,850	5.7%
Streets and Highways (excluding Const.)	137,804	142,048	3.1%
Sanitation	52,000	55,000	5.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,650	4,750	2.2%
<b>Total Current Expenditures</b>	<b>\$358,924</b>	<b>\$366,068</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$358,924</b>	<b>\$366,068</b>	<b>2.0%</b>

Name of City: **Royalton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$275,000	\$290,000	5.5%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	20,823	17,218	-17.3%
Licenses and Permits	20,780	23,780	14.4%
Federal Grants	---	---	---
State General Purpose Aid	288,494	303,739	5.3%
State Categorical Aid	26,793	30,293	13.1%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	39,500	49,500	25.3%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,400	3,500	2.9%
All Other Revenues	12,400	12,600	1.6%
<b>Total Revenues</b>	<b>\$698,190</b>	<b>\$741,630</b>	<b>6.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$698,190</b>	<b>\$741,630</b>	<b>6.2%</b>
<b>Current Expenditures</b>			
General Government	\$139,659	\$149,174	6.8%
Public Safety	316,333	353,651	11.8%
Streets and Highways (excluding Const.)	157,476	160,591	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,450	17,250	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$630,918</b>	<b>\$680,666</b>	<b>7.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	180,000	230,000	27.8%
Interest and Fiscal Charges	84,116	89,358	6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$895,034</b>	<b>\$1,000,024</b>	<b>11.7%</b>

Name of City: **Rush City**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$420,000	\$459,869	9.5%
Tax Increments	44,000	44,000	---
All Other Taxes	16,000	16,800	5.0%
Special Assessments	23,700	44,700	88.6%
Licenses and Permits	8,730	8,050	-7.8%
Federal Grants	---	---	---
State General Purpose Aid	810,500	844,285	4.2%
State Categorical Aid	60,265	90,221	49.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	266,620	262,580	-1.5%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	18,000	20,500	13.9%
All Other Revenues	49,710	47,700	-4.0%
<b>Total Revenues</b>	<b>\$1,726,525</b>	<b>\$1,847,705</b>	<b>7.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	425,153	669,151	57.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,151,678</b>	<b>\$2,516,856</b>	<b>17.0%</b>
<b>Current Expenditures</b>			
General Government	\$345,864	\$348,035	0.6%
Public Safety	478,947	520,771	8.7%
Streets and Highways (excluding Const.)	220,400	226,298	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,950	3,400	15.3%
Culture and Recreation	187,133	187,058	-0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,780	48,900	-12.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,291,074</b>	<b>\$1,334,462</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	232,987	615,964	164.4%
Debt Service - Principal	100,000	105,000	5.0%
Interest and Fiscal Charges	34,367	46,787	36.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	473,765	391,998	-17.3%
<b>Total Expenditures and Other Uses</b>	<b>\$2,132,193</b>	<b>\$2,494,211</b>	<b>17.0%</b>

Name of City: **Rushford**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$867,000	\$913,000	5.3%
Tax Increments	14,000	16,000	14.3%
All Other Taxes	6,000	6,000	---
Special Assessments	63,666	84,310	32.4%
Licenses and Permits	17,110	18,185	6.3%
Federal Grants	---	---	---
State General Purpose Aid	589,176	596,559	1.3%
State Categorical Aid	628,515	113,142	-82.0%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	327,621	343,091	4.7%
Fines and Forfeits	9,500	6,000	-36.8%
Interest on Investments	5,000	4,700	-6.0%
All Other Revenues	51,215	79,864	55.9%
<b>Total Revenues</b>	<b>\$2,583,303</b>	<b>\$2,185,351</b>	<b>-15.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	29,500	22,000	-25.4%
Transfers from Other Funds	134,000	164,000	22.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,746,803</b>	<b>\$2,371,351</b>	<b>-13.7%</b>
<b>Current Expenditures</b>			
General Government	\$162,000	\$162,000	---
Public Safety	488,950	493,500	0.9%
Streets and Highways (excluding Const.)	102,500	102,500	---
Sanitation	3,300	3,300	---
Human Services	---	---	---
Health	146,555	145,000	-1.1%
Culture and Recreation	288,659	298,565	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	128,100	96,500	-24.7%
All Other Current Expenditures	32,825	35,000	6.6%
<b>Total Current Expenditures</b>	<b>\$1,352,889</b>	<b>\$1,336,365</b>	<b>-1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	862,500	371,000	-57.0%
Debt Service - Principal	263,766	239,978	-9.0%
Interest and Fiscal Charges	215,231	176,084	-18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	134,000	164,000	22.4%
<b>Total Expenditures and Other Uses</b>	<b>\$2,828,386</b>	<b>\$2,287,427</b>	<b>-19.1%</b>

Name of City: **Rushford Village**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$425,000	\$425,000	---
Tax Increments	---	---	---
All Other Taxes	900	12,350	1272.2%
Special Assessments	3,996	3,975	-0.5%
Licenses and Permits	1,500	3,100	106.7%
Federal Grants	---	---	---
State General Purpose Aid	19,304	32,676	69.3%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,000	5,500	-21.4%
Fines and Forfeits	---	200	---
Interest on Investments	1,200	2,000	66.7%
All Other Revenues	1,003	2,000	99.4%
<b>Total Revenues</b>	<b>\$459,996</b>	<b>\$486,894</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	60,000	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$519,996</b>	<b>\$486,894</b>	<b>-6.4%</b>
<b>Current Expenditures</b>			
General Government	\$84,571	\$83,553	-1.2%
Public Safety	49,266	34,775	-29.4%
Streets and Highways (excluding Const.)	97,220	144,300	48.4%
Sanitation	63,550	64,425	1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,670	15,670	23.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,650	25,300	1433.3%
All Other Current Expenditures	---	3,425	---
<b>Total Current Expenditures</b>	<b>\$308,927</b>	<b>\$371,448</b>	<b>20.2%</b>
Streets and Highways Capital Outlay	75,155	---	-100.0%
All Other Capital Outlay	119,449	97,793	-18.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,345	19,345	---
<b>Total Expenditures and Other Uses</b>	<b>\$522,876</b>	<b>\$488,586</b>	<b>-6.6%</b>

Name of City: **Rushmore**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$127,147	\$130,950	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,400	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	120,414	121,263	0.7%
State Categorical Aid	---	7,514	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,100	59,100	---
Fines and Forfeits	---	---	---
Interest on Investments	1,100	1,150	4.5%
All Other Revenues	4,100	4,100	---
<b>Total Revenues</b>	<b>\$313,361</b>	<b>\$325,477</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$313,361</b>	<b>\$325,477</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$110,120	\$110,020	-0.1%
Public Safety	49,509	48,982	-1.1%
Streets and Highways (excluding Const.)	92,532	113,275	22.4%
Sanitation	35,700	35,800	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,500	8,000	-51.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,000	9,400	4.4%
<b>Total Current Expenditures</b>	<b>\$313,361</b>	<b>\$325,477</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$313,361</b>	<b>\$325,477</b>	<b>3.9%</b>

Name of City: **Russell [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Ruthton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$107,831	\$107,831	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	75,271	73,051	-2.9%
State Categorical Aid	10,250	10,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,150	18,150	---
Fines and Forfeits	---	---	---
Interest on Investments	250	250	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$215,952</b>	<b>\$213,732</b>	<b>-1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
<b>Total Revenues and Other Sources</b>	<b>\$230,952</b>	<b>\$228,732</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$63,400	\$63,400	---
Public Safety	61,556	62,006	0.7%
Streets and Highways (excluding Const.)	60,750	60,750	---
Sanitation	52,000	52,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	14,000	---
<b>Total Current Expenditures</b>	<b>\$254,106</b>	<b>\$254,556</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$269,106</b>	<b>\$269,556</b>	<b>0.2%</b>

Name of City: **Rutledge [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>



Name of City: **Sabin**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$142,000	\$148,000	4.2%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,000	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	100,635	105,294	4.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,200	2,000	-9.1%
Charges for Services	24,646	25,256	2.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,200	7,200	---
<b>Total Revenues</b>	<b>\$282,781</b>	<b>\$293,750</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$282,781</b>	<b>\$293,750</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$124,390	\$127,035	2.1%
Public Safety	61,292	76,292	24.5%
Streets and Highways (excluding Const.)	64,380	63,410	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,350	11,550	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$261,412</b>	<b>\$278,287</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	1,000	-90.0%
Interest and Fiscal Charges	4,568	4,144	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$275,980</b>	<b>\$283,431</b>	<b>2.7%</b>

Name of City: **Sacred Heart**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$288,263	\$288,263	---
Tax Increments	2,996	2,996	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	1,000	1,030	3.0%
Federal Grants	---	---	---
State General Purpose Aid	207,529	223,649	7.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,470	20,970	2.4%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	---	---	---
All Other Revenues	11,000	11,000	---
<b>Total Revenues</b>	<b>\$539,258</b>	<b>\$555,908</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,250	2,250	---
<b>Total Revenues and Other Sources</b>	<b>\$541,508</b>	<b>\$558,158</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$133,805	\$139,845	4.5%
Public Safety	144,212	173,084	20.0%
Streets and Highways (excluding Const.)	181,810	195,292	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,445	20,005	38.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,376	15,880	-32.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$497,648</b>	<b>\$544,106</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,500	16,000	-22.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$518,148</b>	<b>\$560,106</b>	<b>8.1%</b>

Name of City: **Saint Anthony**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,410,733	\$6,795,824	6.0%
Tax Increments	175,000	266,030	52.0%
All Other Taxes	---	---	---
Special Assessments	237,101	225,101	-5.1%
Licenses and Permits	226,582	265,277	17.1%
Federal Grants	699,188	47,565	-93.2%
State General Purpose Aid	593,806	552,238	-7.0%
State Categorical Aid	418,549	403,207	-3.7%
Grants from County/Other Local Units	67,502	58,050	-14.0%
Charges for Services	1,589,473	938,189	-41.0%
Fines and Forfeits	123,250	78,900	-36.0%
Interest on Investments	47,950	59,600	24.3%
All Other Revenues	232,260	232,602	0.1%
<b>Total Revenues</b>	<b>\$10,821,394</b>	<b>\$9,922,583</b>	<b>-8.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	641,585	553,185	-13.8%
<b>Total Revenues and Other Sources</b>	<b>\$11,462,979</b>	<b>\$10,475,768</b>	<b>-8.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,073,108	\$1,091,582	1.7%
Public Safety	4,616,687	4,338,851	-6.0%
Streets and Highways (excluding Const.)	919,940	927,838	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	73,053	80,422	10.1%
Culture and Recreation	316,783	303,637	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	130,361	125,817	-3.5%
All Other Current Expenditures	92,420	104,682	13.3%
<b>Total Current Expenditures</b>	<b>\$7,222,352</b>	<b>\$6,972,829</b>	<b>-3.5%</b>
Streets and Highways Capital Outlay	562,062	---	-100.0%
All Other Capital Outlay	---	1,145,885	---
Debt Service - Principal	2,995,000	2,395,000	-20.0%
Interest and Fiscal Charges	585,712	600,077	2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,365,126</b>	<b>\$11,113,791</b>	<b>-2.2%</b>

Name of City: **Saint Anthony [Stearns]**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,010	1,010	---
Federal Grants	---	---	---
State General Purpose Aid	9,600	9,600	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$17,610</b>	<b>\$17,610</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,610</b>	<b>\$17,610</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$16,500</b>	<b>\$16,500</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,500</b>	<b>\$16,500</b>	<b>---</b>



Name of City: **Saint Augusta**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,030,994	\$1,052,464	2.1%
Tax Increments	160,000	175,000	9.4%
All Other Taxes	89,344	273,200	205.8%
Special Assessments	---	---	---
Licenses and Permits	74,500	72,500	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	63,242	75,382	19.2%
State Categorical Aid	---	39,716	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,500	14,000	-3.4%
Fines and Forfeits	11,000	9,000	-18.2%
Interest on Investments	18,500	16,500	-10.8%
All Other Revenues	2,150	3,925	82.6%
<b>Total Revenues</b>	<b>\$1,464,230</b>	<b>\$1,731,687</b>	<b>18.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,464,230</b>	<b>\$1,731,687</b>	<b>18.3%</b>
<b>Current Expenditures</b>			
General Government	\$338,356	\$330,182	-2.4%
Public Safety	195,708	211,489	8.1%
Streets and Highways (excluding Const.)	173,640	162,898	-6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,109	75,317	27.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	162,500	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$766,813</b>	<b>\$942,386</b>	<b>22.9%</b>
Streets and Highways Capital Outlay	360,000	410,000	13.9%
All Other Capital Outlay	39,500	39,500	---
Debt Service - Principal	78,000	85,000	9.0%
Interest and Fiscal Charges	4,005	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	150,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,248,318</b>	<b>\$1,626,886</b>	<b>30.3%</b>

Name of City: **Saint Bonifacius**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$633,851	\$663,724	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	73,939	68,783	-7.0%
Licenses and Permits	27,680	112,391	306.0%
Federal Grants	---	---	---
State General Purpose Aid	347,841	358,278	3.0%
State Categorical Aid	42,000	40,000	-4.8%
Grants from County/Other Local Units	12,700	11,034	-13.1%
Charges for Services	1,025,844	983,585	-4.1%
Fines and Forfeits	18,855	15,000	-20.4%
Interest on Investments	16,500	16,500	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$2,199,210</b>	<b>\$2,269,295</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	404,880	320,029	-21.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,604,090</b>	<b>\$2,589,324</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$826,473	\$826,386	-0.0%
Public Safety	495,561	493,190	-0.5%
Streets and Highways (excluding Const.)	261,454	262,040	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,583,488</b>	<b>\$1,581,616</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	166,600	166,800	0.1%
Debt Service - Principal	3,782,217	384,494	-89.8%
Interest and Fiscal Charges	80,895	73,404	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	281,280	202,029	-28.2%
<b>Total Expenditures and Other Uses</b>	<b>\$5,894,480</b>	<b>\$2,408,343</b>	<b>-59.1%</b>

Name of City: **Saint Charles**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$971,429	\$1,007,231	3.7%
Tax Increments	20,000	51,000	155.0%
All Other Taxes	57,000	61,000	7.0%
Special Assessments	1,000	500	-50.0%
Licenses and Permits	37,250	53,250	43.0%
Federal Grants	---	---	---
State General Purpose Aid	940,026	973,185	3.5%
State Categorical Aid	6,712	6,912	3.0%
Grants from County/Other Local Units	28,100	30,330	7.9%
Charges for Services	173,250	132,750	-23.4%
Fines and Forfeits	14,000	15,000	7.1%
Interest on Investments	8,972	11,180	24.6%
All Other Revenues	102,235	117,378	14.8%
<b>Total Revenues</b>	<b>\$2,359,974</b>	<b>\$2,459,716</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	186,700	180,200	-3.5%
<b>Total Revenues and Other Sources</b>	<b>\$2,546,674</b>	<b>\$2,639,916</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$590,712	\$587,327	-0.6%
Public Safety	612,640	736,330	20.2%
Streets and Highways (excluding Const.)	233,875	240,920	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	390,745	398,330	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,950	36,937	-0.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,864,922</b>	<b>\$1,999,844</b>	<b>7.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	279,600	255,449	-8.6%
Debt Service - Principal	241,557	237,392	-1.7%
Interest and Fiscal Charges	115,899	119,294	2.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,200	30,200	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,532,178</b>	<b>\$2,642,179</b>	<b>4.3%</b>

Name of City: **Saint Clair**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$277,000	\$281,155	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,350	3,350	---
Federal Grants	---	---	---
State General Purpose Aid	238,871	247,604	3.7%
State Categorical Aid	20,000	25,000	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	68,000	75,452	11.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	22,310	18,560	-16.8%
<b>Total Revenues</b>	<b>\$630,531</b>	<b>\$652,121</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$630,531</b>	<b>\$652,121</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$72,000	\$74,000	2.8%
Public Safety	148,450	160,300	8.0%
Streets and Highways (excluding Const.)	62,000	99,655	60.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,300	9,300	12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	314,781	288,866	-8.2%
<b>Total Current Expenditures</b>	<b>\$605,531</b>	<b>\$632,121</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	20,000	-20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$630,531</b>	<b>\$652,121</b>	<b>3.4%</b>

Name of City: **Saint Cloud**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,532,400	\$25,485,100	3.9%
Tax Increments	543,600	583,600	7.4%
All Other Taxes	6,928,400	6,986,000	0.8%
Special Assessments	2,949,400	3,228,000	9.4%
Licenses and Permits	2,564,600	2,749,200	7.2%
Federal Grants	982,800	956,600	-2.7%
State General Purpose Aid	12,045,200	12,505,000	3.8%
State Categorical Aid	1,962,800	1,933,700	-1.5%
Grants from County/Other Local Units	702,800	710,500	1.1%
Charges for Services	3,766,600	4,109,300	9.1%
Fines and Forfeits	897,000	990,000	10.4%
Interest on Investments	166,400	234,600	41.0%
All Other Revenues	459,500	380,000	-17.3%
<b>Total Revenues</b>	<b>\$58,501,500</b>	<b>\$60,851,600</b>	<b>4.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,192,100	11,654,300	26.8%
<b>Total Revenues and Other Sources</b>	<b>\$67,693,600</b>	<b>\$72,505,900</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$6,968,000	\$7,077,000	1.6%
Public Safety	27,280,000	27,867,800	2.2%
Streets and Highways (excluding Const.)	6,455,000	6,465,300	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,398,800	1,403,700	0.4%
Culture and Recreation	4,869,700	5,033,500	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,309,200	1,317,800	0.7%
All Other Current Expenditures	---	410,000	---
<b>Total Current Expenditures</b>	<b>\$48,280,700</b>	<b>\$49,575,100</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,446,100	1,473,700	1.9%
Debt Service - Principal	7,527,000	10,557,000	40.3%
Interest and Fiscal Charges	3,833,300	3,243,300	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,786,500	9,802,300	25.9%
<b>Total Expenditures and Other Uses</b>	<b>\$68,873,600</b>	<b>\$74,651,400</b>	<b>8.4%</b>

Name of City: **Saint Francis**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,219,520	\$3,434,933	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	47,000	46,000	-2.1%
Licenses and Permits	148,917	182,720	22.7%
Federal Grants	---	---	---
State General Purpose Aid	359,777	406,858	13.1%
State Categorical Aid	215,771	201,371	-6.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	435,998	383,430	-12.1%
Fines and Forfeits	33,785	24,000	-29.0%
Interest on Investments	22,000	27,100	23.2%
All Other Revenues	158,150	165,800	4.8%
<b>Total Revenues</b>	<b>\$4,640,918</b>	<b>\$4,872,212</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	644,880	284,880	-55.8%
<b>Total Revenues and Other Sources</b>	<b>\$5,285,798</b>	<b>\$5,157,092</b>	<b>-2.4%</b>
<b>Current Expenditures</b>			
General Government	\$831,450	\$866,010	4.2%
Public Safety	1,821,874	1,844,296	1.2%
Streets and Highways (excluding Const.)	638,630	649,950	1.8%
Sanitation	60,550	64,800	7.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	290,820	301,670	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	367,750	424,325	15.4%
All Other Current Expenditures	16,798	8,067	-52.0%
<b>Total Current Expenditures</b>	<b>\$4,027,872</b>	<b>\$4,159,118</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	817,350	818,637	0.2%
Debt Service - Principal	340,000	415,000	22.1%
Interest and Fiscal Charges	334,218	210,250	-37.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	360,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$5,879,440</b>	<b>\$5,603,005</b>	<b>-4.7%</b>

Name of City: **Saint Hilaire [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Saint James**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,223,371	\$1,259,253	2.9%
Tax Increments	73,000	70,875	-2.9%
All Other Taxes	46,000	50,000	8.7%
Special Assessments	73,171	19,675	-73.1%
Licenses and Permits	41,500	41,500	---
Federal Grants	27,800	---	-100.0%
State General Purpose Aid	1,613,991	1,690,976	4.8%
State Categorical Aid	104,797	80,797	-22.9%
Grants from County/Other Local Units	2,300	---	-100.0%
Charges for Services	295,750	200,225	-32.3%
Fines and Forfeits	27,300	23,550	-13.7%
Interest on Investments	500	3,000	500.0%
All Other Revenues	1,120,016	83,186	-92.6%
<b>Total Revenues</b>	<b>\$4,649,496</b>	<b>\$3,523,037</b>	<b>-24.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,536,181	1,591,500	3.6%
<b>Total Revenues and Other Sources</b>	<b>\$6,185,677</b>	<b>\$5,114,537</b>	<b>-17.3%</b>
<b>Current Expenditures</b>			
General Government	\$421,748	\$442,961	5.0%
Public Safety	1,662,255	1,526,674	-8.2%
Streets and Highways (excluding Const.)	901,164	1,211,446	34.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	319,729	354,679	10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	141,197	112,817	-20.1%
All Other Current Expenditures	405,777	188,500	-53.5%
<b>Total Current Expenditures</b>	<b>\$3,851,870</b>	<b>\$3,837,077</b>	<b>-0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	426,100	293,000	-31.2%
Debt Service - Principal	355,000	598,000	68.5%
Interest and Fiscal Charges	42,014	164,528	291.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	555,989	555,989	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,230,973</b>	<b>\$5,448,594</b>	<b>4.2%</b>

Name of City: **Saint Joseph**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,293,485	\$1,474,305	14.0%
Tax Increments	---	---	---
All Other Taxes	119,600	123,545	3.3%
Special Assessments	3,000	3,000	---
Licenses and Permits	157,035	194,515	23.9%
Federal Grants	60,800	12,000	-80.3%
State General Purpose Aid	981,920	1,054,105	7.4%
State Categorical Aid	53,500	53,500	---
Grants from County/Other Local Units	14,500	16,500	13.8%
Charges for Services	46,650	39,480	-15.4%
Fines and Forfeits	42,000	55,000	31.0%
Interest on Investments	29,400	21,100	-28.2%
All Other Revenues	101,265	110,710	9.3%
<b>Total Revenues</b>	<b>\$2,903,155</b>	<b>\$3,157,760</b>	<b>8.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	22,000	6,500	-70.5%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,925,155</b>	<b>\$3,164,260</b>	<b>8.2%</b>
<b>Current Expenditures</b>			
General Government	\$662,925	\$726,470	9.6%
Public Safety	1,337,540	1,439,025	7.6%
Streets and Highways (excluding Const.)	492,820	415,595	-15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	299,470	300,325	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	95,320	119,025	24.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,888,075</b>	<b>\$3,000,440</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,080	157,320	80.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,975,155</b>	<b>\$3,157,760</b>	<b>6.1%</b>

Name of City: **Saint Leo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,600	\$11,800	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	610	605	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	21,015	21,600	2.8%
State Categorical Aid	2,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,800	11,000	1.9%
Fines and Forfeits	---	---	---
Interest on Investments	235	235	---
All Other Revenues	12,910	12,900	-0.1%
<b>Total Revenues</b>	<b>\$59,170</b>	<b>\$58,140</b>	<b>-1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$59,170</b>	<b>\$58,140</b>	<b>-1.7%</b>
<b>Current Expenditures</b>			
General Government	\$17,900	\$14,770	-17.5%
Public Safety	14,500	13,570	-6.4%
Streets and Highways (excluding Const.)	4,700	3,700	-21.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,800	9,455	21.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	---	-100.0%
All Other Current Expenditures	3,400	3,400	---
<b>Total Current Expenditures</b>	<b>\$49,800</b>	<b>\$44,895</b>	<b>-9.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	3,000	-70.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$59,800</b>	<b>\$57,895</b>	<b>-3.2%</b>

Name of City: **Saint Louis Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,965,501	\$27,009,276	4.0%
Tax Increments	---	---	---
All Other Taxes	1,411,300	1,470,000	4.2%
Special Assessments	861,952	872,954	1.3%
Licenses and Permits	3,745,736	3,924,648	4.8%
Federal Grants	355,167	429,032	20.8%
State General Purpose Aid	---	---	---
State Categorical Aid	1,376,602	1,542,510	12.1%
Grants from County/Other Local Units	61,900	61,200	-1.1%
Charges for Services	2,059,888	2,192,086	6.4%
Fines and Forfeits	254,200	269,200	5.9%
Interest on Investments	554,000	574,000	3.6%
All Other Revenues	8,950,220	10,146,929	13.4%
<b>Total Revenues</b>	<b>\$45,596,466</b>	<b>\$48,491,835</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,024,927	2,614,090	29.1%
<b>Total Revenues and Other Sources</b>	<b>\$47,621,393</b>	<b>\$51,105,925</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$8,216,527	\$9,105,936	10.8%
Public Safety	16,071,270	16,836,053	4.8%
Streets and Highways (excluding Const.)	3,661,867	3,848,444	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,925,817	7,149,488	3.2%
Conservation of Natural Resources	550,235	559,662	1.7%
Economic Development and Housing	3,067,713	4,541,011	48.0%
All Other Current Expenditures	1,226,457	933,281	-23.9%
<b>Total Current Expenditures</b>	<b>\$39,719,886</b>	<b>\$42,973,875</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,363,750	1,019,800	-69.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,501,080	1,557,569	3.8%
<b>Total Expenditures and Other Uses</b>	<b>\$44,584,716</b>	<b>\$45,551,244</b>	<b>2.2%</b>

Name of City: **Saint Martin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$117,000	\$121,000	3.4%
Tax Increments	15,000	5,000	-66.7%
All Other Taxes	---	---	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	46,380	46,380	---
State Categorical Aid	10,000	6,000	-40.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$226,380</b>	<b>\$216,380</b>	<b>-4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$226,380</b>	<b>\$216,380</b>	<b>-4.4%</b>
<b>Current Expenditures</b>			
General Government	\$94,000	\$94,000	---
Public Safety	39,380	39,380	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$163,380</b>	<b>\$163,380</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,000	12,000	9.1%
Interest and Fiscal Charges	6,205	5,704	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$195,585</b>	<b>\$196,084</b>	<b>0.3%</b>

Name of City: **Saint Mary's Point**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$185,483	\$190,317	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,300	1,400	7.7%
Charges for Services	3,800	3,625	-4.6%
Fines and Forfeits	480	100	-79.2%
Interest on Investments	25	400	1500.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$191,088</b>	<b>\$195,842</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$191,088</b>	<b>\$195,842</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$47,100	\$48,650	3.3%
Public Safety	61,638	62,992	2.2%
Streets and Highways (excluding Const.)	26,450	26,450	---
Sanitation	5,450	5,700	4.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	2,400	60.0%
Conservation of Natural Resources	1,100	1,200	9.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,050	2,050	---
<b>Total Current Expenditures</b>	<b>\$145,288</b>	<b>\$149,442</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	45,800	46,400	1.3%
<b>Total Expenditures and Other Uses</b>	<b>\$191,088</b>	<b>\$195,842</b>	<b>2.5%</b>

Name of City: **Saint Michael**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,968,156	\$6,351,894	6.4%
Tax Increments	225,000	246,000	9.3%
All Other Taxes	436,200	431,000	-1.2%
Special Assessments	327,700	357,000	8.9%
Licenses and Permits	415,350	540,600	30.2%
Federal Grants	50,000	50,000	---
State General Purpose Aid	268,444	285,892	6.5%
State Categorical Aid	1,339,233	400,233	-70.1%
Grants from County/Other Local Units	268,350	281,330	4.8%
Charges for Services	326,210	563,937	72.9%
Fines and Forfeits	---	---	---
Interest on Investments	146,503	166,151	13.4%
All Other Revenues	78,279	54,890	-29.9%
<b>Total Revenues</b>	<b>\$9,849,425</b>	<b>\$9,728,927</b>	<b>-1.2%</b>
Proceeds from Bond Sales	---	4,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,023,792	3,986,393	-0.9%
<b>Total Revenues and Other Sources</b>	<b>\$13,873,217</b>	<b>\$17,715,320</b>	<b>27.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,107,851	\$1,380,540	24.6%
Public Safety	1,634,074	1,759,612	7.7%
Streets and Highways (excluding Const.)	2,455,864	2,503,364	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	848,846	913,924	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	452,957	365,281	-19.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$6,499,592</b>	<b>\$6,922,721</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	---	1,300,000	---
All Other Capital Outlay	1,386,000	3,062,000	120.9%
Debt Service - Principal	2,680,000	2,596,123	-3.1%
Interest and Fiscal Charges	432,873	366,340	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,511,307	3,413,393	-2.8%
<b>Total Expenditures and Other Uses</b>	<b>\$14,509,772</b>	<b>\$17,660,577</b>	<b>21.7%</b>

Name of City: **Saint Paul**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$113,891,312	\$140,727,314	23.6%
Tax Increments	7,585,860	7,755,266	2.2%
All Other Taxes	29,168,079	29,418,529	0.9%
Special Assessments	51,356,709	19,591,414	-61.9%
Licenses and Permits	14,151,962	14,395,044	1.7%
Federal Grants	5,650,806	5,548,971	-1.8%
State General Purpose Aid	62,562,185	65,071,602	4.0%
State Categorical Aid	16,271,089	17,139,731	5.3%
Grants from County/Other Local Units	4,336,676	4,336,676	---
Charges for Services	65,608,132	76,113,118	16.0%
Fines and Forfeits	3,485,593	3,366,200	-3.4%
Interest on Investments	3,975,212	3,681,241	-7.4%
All Other Revenues	16,823,913	17,221,526	2.4%
<b>Total Revenues</b>	<b>\$394,867,528</b>	<b>\$404,366,632</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,254,300	2,682,458	-17.6%
Transfers from Other Funds	41,840,453	48,034,501	14.8%
<b>Total Revenues and Other Sources</b>	<b>\$439,962,281</b>	<b>\$455,083,591</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$42,702,043	\$44,130,963	3.3%
Public Safety	186,707,050	193,576,376	3.7%
Streets and Highways (excluding Const.)	47,291,228	39,257,621	-17.0%
Sanitation	6,372,551	6,675,729	4.8%
Human Services	---	---	---
Health	3,010,400	2,717,202	-9.7%
Culture and Recreation	61,972,803	64,874,014	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,839,692	7,930,248	35.8%
All Other Current Expenditures	10,310,232	10,309,783	-0.0%
<b>Total Current Expenditures</b>	<b>\$364,205,999</b>	<b>\$369,471,936</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,187,696	5,005,298	-3.5%
Debt Service - Principal	33,666,096	32,707,134	-2.8%
Interest and Fiscal Charges	19,581,074	17,854,889	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	33,724,121	37,664,000	11.7%
<b>Total Expenditures and Other Uses</b>	<b>\$456,364,986</b>	<b>\$462,703,257</b>	<b>1.4%</b>

Name of City: **Saint Paul Park**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,770,884	\$1,824,430	3.0%
Tax Increments	---	---	---
All Other Taxes	155,500	157,700	1.4%
Special Assessments	---	---	---
Licenses and Permits	83,450	86,950	4.2%
Federal Grants	27,200	26,100	-4.0%
State General Purpose Aid	513,112	573,679	11.8%
State Categorical Aid	134,768	137,668	2.2%
Grants from County/Other Local Units	7,000	13,048	86.4%
Charges for Services	206,500	200,680	-2.8%
Fines and Forfeits	45,200	50,000	10.6%
Interest on Investments	15,000	5,000	-66.7%
All Other Revenues	180,841	141,176	-21.9%
<b>Total Revenues</b>	<b>\$3,139,455</b>	<b>\$3,216,431</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,154,455</b>	<b>\$3,216,431</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$617,046	\$657,655	6.6%
Public Safety	1,531,668	1,572,576	2.7%
Streets and Highways (excluding Const.)	559,400	549,450	-1.8%
Sanitation	11,620	11,520	-0.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	308,500	349,230	13.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,028,234</b>	<b>\$3,140,431</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	38,000	76,000	100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	88,221	5,000	-94.3%
<b>Total Expenditures and Other Uses</b>	<b>\$3,154,455</b>	<b>\$3,221,431</b>	<b>2.1%</b>



Name of City: **Saint Peter**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,493,337	\$2,635,555	5.7%
Tax Increments	747,000	710,000	-5.0%
All Other Taxes	106,615	106,650	0.0%
Special Assessments	10,500	212,000	1919.0%
Licenses and Permits	497,140	792,675	59.4%
Federal Grants	---	---	---
State General Purpose Aid	2,963,486	3,039,687	2.6%
State Categorical Aid	602,580	798,610	32.5%
Grants from County/Other Local Units	46,000	46,000	---
Charges for Services	478,410	733,030	53.2%
Fines and Forfeits	55,800	55,800	---
Interest on Investments	26,450	27,200	2.8%
All Other Revenues	846,221	1,005,821	18.9%
<b>Total Revenues</b>	<b>\$8,873,539</b>	<b>\$10,163,028</b>	<b>14.5%</b>
Proceeds from Bond Sales	358,462	305,000	-14.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,943,003	2,641,379	35.9%
<b>Total Revenues and Other Sources</b>	<b>\$11,175,004</b>	<b>\$13,109,407</b>	<b>17.3%</b>
<b>Current Expenditures</b>			
General Government	\$945,382	\$924,573	-2.2%
Public Safety	3,054,851	3,195,067	4.6%
Streets and Highways (excluding Const.)	1,410,902	1,507,870	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,262,962	2,360,260	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	778,602	799,484	2.7%
All Other Current Expenditures	80,000	92,000	15.0%
<b>Total Current Expenditures</b>	<b>\$8,532,699</b>	<b>\$8,879,254</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,411,554	745,685	-47.2%
Debt Service - Principal	1,329,000	1,425,400	7.3%
Interest and Fiscal Charges	270,163	277,350	2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	474,400	959,500	102.3%
<b>Total Expenditures and Other Uses</b>	<b>\$12,017,816</b>	<b>\$12,287,189</b>	<b>2.2%</b>

Name of City: **Saint Rosa**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,000	\$19,500	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	400	4,500	1025.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$21,400</b>	<b>\$26,000</b>	<b>21.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$21,400</b>	<b>\$26,000</b>	<b>21.5%</b>
<b>Current Expenditures</b>			
General Government	\$8,800	\$11,000	25.0%
Public Safety	3,200	3,200	---
Streets and Highways (excluding Const.)	4,100	5,500	34.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,200	6,000	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	300	200.0%
<b>Total Current Expenditures</b>	<b>\$21,400</b>	<b>\$26,000</b>	<b>21.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,400</b>	<b>\$26,000</b>	<b>21.5%</b>

Name of City: **Saint Stephen [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Saint Vincent**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
<b>Total Revenues</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>---</b>



Name of City: **Sanborn**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$70,500	\$80,000	13.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,233	4,200	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	112,357	109,057	-2.9%
State Categorical Aid	27,807	18,800	-32.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	46,162	62,000	34.3%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	7,000	40.0%
All Other Revenues	4,961	6,763	36.3%
<b>Total Revenues</b>	<b>\$271,020</b>	<b>\$287,820</b>	<b>6.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$271,020</b>	<b>\$287,820</b>	<b>6.2%</b>
<b>Current Expenditures</b>			
General Government	\$70,450	\$88,110	25.1%
Public Safety	67,170	74,610	11.1%
Streets and Highways (excluding Const.)	57,750	54,300	-6.0%
Sanitation	1,250	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,150	20,800	8.6%
Conservation of Natural Resources	24,450	---	-100.0%
Economic Development and Housing	---	9,500	---
All Other Current Expenditures	30,800	13,000	-57.8%
<b>Total Current Expenditures</b>	<b>\$271,020</b>	<b>\$260,320</b>	<b>-3.9%</b>
Streets and Highways Capital Outlay	---	27,500	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$271,020</b>	<b>\$287,820</b>	<b>6.2%</b>

Name of City: **Sandstone**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$478,692	\$483,300	1.0%
Tax Increments	---	4,320	---
All Other Taxes	---	---	---
Special Assessments	89,008	---	-100.0%
Licenses and Permits	39,959	42,550	6.5%
Federal Grants	977,500	477,400	-51.2%
State General Purpose Aid	1,092,983	1,102,877	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	219,400	61,900	-71.8%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	600	8,200	1266.7%
All Other Revenues	---	38,500	---
<b>Total Revenues</b>	<b>\$2,899,642</b>	<b>\$2,220,547</b>	<b>-23.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	296,517	226,230	-23.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,196,159</b>	<b>\$2,446,777</b>	<b>-23.4%</b>
<b>Current Expenditures</b>			
General Government	\$773,942	\$457,310	-40.9%
Public Safety	311,132	363,393	16.8%
Streets and Highways (excluding Const.)	211,466	250,000	18.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,602	61,620	95.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,500	46,720	117.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,349,642</b>	<b>\$1,179,043</b>	<b>-12.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,367,950	890,152	-34.9%
Debt Service - Principal	145,000	140,000	-3.4%
Interest and Fiscal Charges	34,447	19,856	-42.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	296,517	226,230	-23.7%
<b>Total Expenditures and Other Uses</b>	<b>\$3,193,556</b>	<b>\$2,455,281</b>	<b>-23.1%</b>

Name of City: **Sargeant**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	109,000	15,310	-86.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	21,600	21,200	-1.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$155,600</b>	<b>\$61,510</b>	<b>-60.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$155,600</b>	<b>\$61,510</b>	<b>-60.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,200	\$1,360	13.3%
Public Safety	1,900	1,550	-18.4%
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	15,000	15,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$23,100</b>	<b>\$22,910</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,100</b>	<b>\$22,910</b>	<b>-0.8%</b>

Name of City: **Sartell**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,895,999	\$6,313,935	7.1%
Tax Increments	151,500	155,500	2.6%
All Other Taxes	1,220,906	1,296,821	6.2%
Special Assessments	527,000	1,005,000	90.7%
Licenses and Permits	1,177,700	1,176,500	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	146,895	211,458	44.0%
State Categorical Aid	331,088	333,025	0.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,510,913	1,872,184	-25.4%
Fines and Forfeits	67,750	62,500	-7.7%
Interest on Investments	12,000	18,000	50.0%
All Other Revenues	46,250	317,730	587.0%
<b>Total Revenues</b>	<b>\$12,088,001</b>	<b>\$12,762,653</b>	<b>5.6%</b>
Proceeds from Bond Sales	---	7,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,235,812	6,173,592	-25.0%
<b>Total Revenues and Other Sources</b>	<b>\$20,323,813</b>	<b>\$25,936,245</b>	<b>27.6%</b>
<b>Current Expenditures</b>			
General Government	\$834,343	\$896,051	7.4%
Public Safety	3,181,600	3,455,889	8.6%
Streets and Highways (excluding Const.)	1,128,185	1,191,660	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	603,400	943,350	56.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,007	76,507	-1.9%
All Other Current Expenditures	34,500	33,000	-4.3%
<b>Total Current Expenditures</b>	<b>\$5,860,035</b>	<b>\$6,596,457</b>	<b>12.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,411,500	11,178,500	74.4%
Debt Service - Principal	5,205,000	5,625,000	8.1%
Interest and Fiscal Charges	1,239,397	1,306,006	5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,012,811	5,324,093	6.2%
<b>Total Expenditures and Other Uses</b>	<b>\$23,728,743</b>	<b>\$30,030,056</b>	<b>26.6%</b>

Name of City: **Sauk Centre**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,624,455	\$1,685,613	3.8%
Tax Increments	27,500	13,000	-52.7%
All Other Taxes	279,000	290,000	3.9%
Special Assessments	266,000	92,000	-65.4%
Licenses and Permits	115,900	102,700	-11.4%
Federal Grants	2,225,500	319,896	-85.6%
State General Purpose Aid	1,457,230	1,159,168	-20.5%
State Categorical Aid	121,929	125,893	3.3%
Grants from County/Other Local Units	1,500	4,000	166.7%
Charges for Services	1,702,797	1,854,523	8.9%
Fines and Forfeits	46,800	45,500	-2.8%
Interest on Investments	255,700	269,400	5.4%
All Other Revenues	199,998	271,266	35.6%
<b>Total Revenues</b>	<b>\$8,324,309</b>	<b>\$6,232,959</b>	<b>-25.1%</b>
Proceeds from Bond Sales	---	5,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	337,620	550,000	62.9%
<b>Total Revenues and Other Sources</b>	<b>\$8,661,929</b>	<b>\$11,782,959</b>	<b>36.0%</b>
<b>Current Expenditures</b>			
General Government	\$826,291	\$877,469	6.2%
Public Safety	1,513,589	1,693,392	11.9%
Streets and Highways (excluding Const.)	587,772	560,785	-4.6%
Sanitation	20,500	20,500	---
Human Services	38,848	41,061	5.7%
Health	---	---	---
Culture and Recreation	493,258	577,777	17.1%
Conservation of Natural Resources	12,250	14,300	16.7%
Economic Development and Housing	71,300	60,800	-14.7%
All Other Current Expenditures	90,550	172,150	90.1%
<b>Total Current Expenditures</b>	<b>\$3,654,358</b>	<b>\$4,018,234</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,186,162	5,871,784	84.3%
Debt Service - Principal	1,055,662	1,041,995	-1.3%
Interest and Fiscal Charges	330,440	309,720	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	337,620	550,000	62.9%
<b>Total Expenditures and Other Uses</b>	<b>\$8,564,242</b>	<b>\$11,791,733</b>	<b>37.7%</b>

Name of City: **Sauk Rapids**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,382,000	\$2,691,400	13.0%
Tax Increments	---	---	---
All Other Taxes	155,000	163,000	5.2%
Special Assessments	---	---	---
Licenses and Permits	269,800	303,300	12.4%
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,214,500	2,313,200	4.5%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	303,400	249,400	-17.8%
Fines and Forfeits	39,500	39,500	---
Interest on Investments	12,000	12,000	---
All Other Revenues	35,000	35,000	---
<b>Total Revenues</b>	<b>\$5,439,200</b>	<b>\$5,834,800</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	136,000	8.8%
<b>Total Revenues and Other Sources</b>	<b>\$5,564,200</b>	<b>\$5,970,800</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,097,600	\$1,203,600	9.7%
Public Safety	2,548,500	2,707,600	6.2%
Streets and Highways (excluding Const.)	1,127,200	1,167,200	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	339,000	390,500	15.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	131,600	138,000	4.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,243,900</b>	<b>\$5,606,900</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	189,400	215,400	13.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	10,500	12,500	19.0%
Transfers to Other Funds	125,000	136,000	8.8%
<b>Total Expenditures and Other Uses</b>	<b>\$5,568,800</b>	<b>\$5,970,800</b>	<b>7.2%</b>

Name of City: **Savage**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,906,076	\$12,227,292	2.7%
Tax Increments	---	---	---
All Other Taxes	274,000	295,484	7.8%
Special Assessments	7,527	---	-100.0%
Licenses and Permits	554,225	552,700	-0.3%
Federal Grants	---	15,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	471,907	497,107	5.3%
Grants from County/Other Local Units	112,672	62,971	-44.1%
Charges for Services	1,529,908	856,382	-44.0%
Fines and Forfeits	25,000	35,000	40.0%
Interest on Investments	189,457	115,709	-38.9%
All Other Revenues	86,500	94,400	9.1%
<b>Total Revenues</b>	<b>\$15,157,272</b>	<b>\$14,752,045</b>	<b>-2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	280,000	260,000	-7.1%
<b>Total Revenues and Other Sources</b>	<b>\$15,437,272</b>	<b>\$15,012,045</b>	<b>-2.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,604,772	\$2,644,710	1.5%
Public Safety	6,545,678	6,723,268	2.7%
Streets and Highways (excluding Const.)	2,491,954	2,467,002	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,692,717	1,749,683	3.4%
Conservation of Natural Resources	120,917	122,214	1.1%
Economic Development and Housing	1,065,589	1,241,942	16.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,521,627</b>	<b>\$14,948,819</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,627,600	68,700	-95.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	140,000	150,000	7.1%
<b>Total Expenditures and Other Uses</b>	<b>\$16,289,227</b>	<b>\$15,167,519</b>	<b>-6.9%</b>

Name of City: **Scandia**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,255,872	\$2,257,872	0.1%
Tax Increments	---	---	---
All Other Taxes	23,800	13,200	-44.5%
Special Assessments	14,209	---	-100.0%
Licenses and Permits	101,900	132,600	30.1%
Federal Grants	---	---	---
State General Purpose Aid	43,800	45,800	4.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	149,100	67,500	-54.7%
Charges for Services	72,812	60,900	-16.4%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	6,500	6,500	---
All Other Revenues	94,930	28,500	-70.0%
<b>Total Revenues</b>	<b>\$2,774,923</b>	<b>\$2,624,872</b>	<b>-5.4%</b>
Proceeds from Bond Sales	200,000	4,400,000	2100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	618,554	437,700	-29.2%
<b>Total Revenues and Other Sources</b>	<b>\$3,593,477</b>	<b>\$7,462,572</b>	<b>107.7%</b>
<b>Current Expenditures</b>			
General Government	\$509,800	\$494,000	-3.1%
Public Safety	355,800	397,000	11.6%
Streets and Highways (excluding Const.)	898,100	780,000	-13.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	103,300	115,320	11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	800	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,867,000</b>	<b>\$1,787,120</b>	<b>-4.3%</b>
Streets and Highways Capital Outlay	---	6,450,000	---
All Other Capital Outlay	768,630	274,000	-64.4%
Debt Service - Principal	98,000	130,000	32.7%
Interest and Fiscal Charges	13,427	16,884	25.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	618,554	437,700	-29.2%
<b>Total Expenditures and Other Uses</b>	<b>\$3,365,611</b>	<b>\$9,095,704</b>	<b>170.3%</b>

Name of City: **Scanlon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$251,191	\$255,533	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,840	19,870	-13.0%
Licenses and Permits	21,400	16,100	-24.8%
Federal Grants	---	---	---
State General Purpose Aid	209,633	217,031	3.5%
State Categorical Aid	---	10,450	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	---	---	---
All Other Revenues	24,750	34,950	41.2%
<b>Total Revenues</b>	<b>\$531,814</b>	<b>\$555,934</b>	<b>4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$531,814</b>	<b>\$555,934</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$109,991	\$111,330	1.2%
Public Safety	117,650	123,381	4.9%
Streets and Highways (excluding Const.)	30,447	45,000	47.8%
Sanitation	1,500	2,700	80.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,150	15,000	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$273,738</b>	<b>\$297,411</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	59,106	60,000	1.5%
All Other Capital Outlay	5,000	5,700	14.0%
Debt Service - Principal	20,340	19,870	-2.3%
Interest and Fiscal Charges	5,000	5,000	---
Other Financing Uses	168,630	167,953	-0.4%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$531,814</b>	<b>\$555,934</b>	<b>4.5%</b>

Name of City: **Seaforth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$28,000	\$34,000	21.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	110	100	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	16,646	16,153	-3.0%
State Categorical Aid	11,600	13,000	12.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$56,356</b>	<b>\$63,253</b>	<b>12.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$56,356</b>	<b>\$63,253</b>	<b>12.2%</b>
<b>Current Expenditures</b>			
General Government	\$19,241	\$21,686	12.7%
Public Safety	20,400	22,200	8.8%
Streets and Highways (excluding Const.)	17,577	13,600	-22.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	6,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$63,718</b>	<b>\$63,986</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$63,718</b>	<b>\$63,986</b>	<b>0.4%</b>

Name of City: **Sebekka**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$272,018	\$295,269	8.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	650	670	3.1%
Federal Grants	22,000	1,200	-94.5%
State General Purpose Aid	217,748	225,732	3.7%
State Categorical Aid	27,003	38,484	42.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	83,659	90,751	8.5%
Fines and Forfeits	6,500	8,500	30.8%
Interest on Investments	1,000	320	-68.0%
All Other Revenues	12,770	15,505	21.4%
<b>Total Revenues</b>	<b>\$643,348</b>	<b>\$676,431</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	13,425	---
<b>Total Revenues and Other Sources</b>	<b>\$643,348</b>	<b>\$689,856</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$284,959	\$261,748	-8.1%
Public Safety	157,272	208,262	32.4%
Streets and Highways (excluding Const.)	65,935	63,389	-3.9%
Sanitation	3,970	1,600	-59.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,266	39,632	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$547,402</b>	<b>\$574,631</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,350	101,800	16.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	13,425	---
<b>Total Expenditures and Other Uses</b>	<b>\$634,752</b>	<b>\$689,856</b>	<b>8.7%</b>

Name of City: **Sedan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	4,600	---
Licenses and Permits	---	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	22,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	1,300	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>\$46,900</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	8,000	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>\$54,900</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	\$10,000	---
Public Safety	---	1,000	---
Streets and Highways (excluding Const.)	---	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>\$17,200</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	3,800	---
Interest and Fiscal Charges	---	700	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>\$21,700</b>	<b>---</b>

Name of City: **Shafer**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$327,000	\$257,000	-21.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	935	935	---
Licenses and Permits	46,045	48,785	6.0%
Federal Grants	---	---	---
State General Purpose Aid	225,716	241,865	7.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	705	705	---
Fines and Forfeits	650	250	-61.5%
Interest on Investments	1,050	530	-49.5%
All Other Revenues	7,000	6,750	-3.6%
<b>Total Revenues</b>	<b>\$609,101</b>	<b>\$556,820</b>	<b>-8.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	80,000	---
<b>Total Revenues and Other Sources</b>	<b>\$609,101</b>	<b>\$636,820</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$247,056	\$267,038	8.1%
Public Safety	123,781	126,315	2.0%
Streets and Highways (excluding Const.)	116,684	194,740	66.9%
Sanitation	575	575	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,658	27,879	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$513,754</b>	<b>\$616,547</b>	<b>20.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	15,000	-25.0%
Interest and Fiscal Charges	3,860	3,590	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$537,614</b>	<b>\$635,137</b>	<b>18.1%</b>

Name of City: **Shakopee**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,202,900	\$19,455,148	20.1%
Tax Increments	---	---	---
All Other Taxes	365,500	1,128,500	208.8%
Special Assessments	12,000	675,118	5526.0%
Licenses and Permits	1,683,400	1,845,000	9.6%
Federal Grants	17,000	1,370,000	7958.8%
State General Purpose Aid	114,600	191,100	66.8%
State Categorical Aid	1,155,500	2,515,000	117.7%
Grants from County/Other Local Units	---	125,000	---
Charges for Services	4,927,600	6,305,800	28.0%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	135,000	195,500	44.8%
All Other Revenues	88,200	806,500	814.4%
<b>Total Revenues</b>	<b>\$24,703,200</b>	<b>\$34,614,166</b>	<b>40.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	250,000	1,505,000	502.0%
<b>Total Revenues and Other Sources</b>	<b>\$24,953,200</b>	<b>\$36,119,166</b>	<b>44.7%</b>
<b>Current Expenditures</b>			
General Government	\$4,402,400	\$4,922,900	11.8%
Public Safety	10,936,600	11,972,200	9.5%
Streets and Highways (excluding Const.)	3,372,300	3,483,500	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,126,300	5,852,600	14.2%
Conservation of Natural Resources	198,000	126,200	-36.3%
Economic Development and Housing	---	354,400	---
All Other Current Expenditures	217,600	216,300	-0.6%
<b>Total Current Expenditures</b>	<b>\$24,253,200</b>	<b>\$26,928,100</b>	<b>11.0%</b>
Streets and Highways Capital Outlay	---	7,270,000	---
All Other Capital Outlay	---	1,750,000	---
Debt Service - Principal	---	1,540,000	---
Interest and Fiscal Charges	---	1,125,276	---
Other Financing Uses	---	---	---
Transfers to Other Funds	700,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$24,953,200</b>	<b>\$38,613,376</b>	<b>54.7%</b>

Name of City: **Shelly**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,500	\$26,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	61,673	62,066	0.6%
State Categorical Aid	14,637	13,394	-8.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,975	12,203	11.2%
Fines and Forfeits	---	---	---
Interest on Investments	450	300	-33.3%
All Other Revenues	7,276	6,876	-5.5%
<b>Total Revenues</b>	<b>\$121,711</b>	<b>\$121,539</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,838	8,000	-18.7%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$131,549</b>	<b>\$129,539</b>	<b>-1.5%</b>
<b>Current Expenditures</b>			
General Government	\$82,380	\$82,650	0.3%
Public Safety	26,337	27,694	5.2%
Streets and Highways (excluding Const.)	10,800	9,800	-9.3%
Sanitation	3,250	2,750	-15.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	6,550	45.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$127,267</b>	<b>\$129,444</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$127,267</b>	<b>\$129,444</b>	<b>1.7%</b>

Name of City: **Sherburn**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$541,056	\$555,727	2.7%
Tax Increments	---	---	---
All Other Taxes	9,600	9,600	---
Special Assessments	68,413	68,413	---
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	356,904	367,567	3.0%
State Categorical Aid	4,157	4,157	---
Grants from County/Other Local Units	---	---	---
Charges for Services	156,930	162,330	3.4%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,750	1,750	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$1,142,960</b>	<b>\$1,173,694</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	86,885	86,885	---
<b>Total Revenues and Other Sources</b>	<b>\$1,229,845</b>	<b>\$1,260,579</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$210,496	\$211,604	0.5%
Public Safety	337,376	353,531	4.8%
Streets and Highways (excluding Const.)	221,925	233,009	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,518	36,171	-3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$807,315</b>	<b>\$834,315</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	220,000	225,000	2.3%
Interest and Fiscal Charges	87,538	82,494	-5.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,114,853</b>	<b>\$1,141,809</b>	<b>2.4%</b>



Name of City: **Shevlin [Failed to Report]**Name of City: **Shoreview**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,843,148	\$8,126,736	3.6%
Tax Increments	---	---	---
All Other Taxes	435,000	440,000	1.1%
Special Assessments	---	---	---
Licenses and Permits	323,050	379,700	17.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	482,122	492,122	2.1%
Grants from County/Other Local Units	80,262	115,500	43.9%
Charges for Services	5,812,551	6,062,564	4.3%
Fines and Forfeits	42,500	47,500	11.8%
Interest on Investments	65,300	65,300	---
All Other Revenues	71,350	63,350	-11.2%
<b>Total Revenues</b>	\$15,155,283	\$15,792,772	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,335,000	1,388,000	4.0%
<b>Total Revenues and Other Sources</b>	\$16,490,283	\$17,180,772	4.2%
<b>Current Expenditures</b>			
General Government	\$2,556,837	\$2,667,918	4.3%
Public Safety	3,751,370	3,908,639	4.2%
Streets and Highways (excluding Const.)	1,601,842	1,600,892	-0.1%
Sanitation	583,054	578,959	-0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,121,247	6,601,779	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	865,091	911,297	5.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$15,479,441	\$16,269,484	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,352	350,000	981.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,148,000	775,000	-32.5%
<b>Total Expenditures and Other Uses</b>	\$16,659,793	\$17,394,484	4.4%

Name of City: **Shorewood**Name of City: **Silver Bay**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,180,996	\$5,369,245	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	239,180	245,155	2.5%
Federal Grants	500	---	-100.0%
State General Purpose Aid	4,751	4,750	-0.0%
State Categorical Aid	74,000	75,000	1.4%
Grants from County/Other Local Units	11,500	11,500	---
Charges for Services	42,200	53,885	27.7%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	35,000	35,000	---
All Other Revenues	175,400	180,000	2.6%
<b>Total Revenues</b>	\$5,823,527	\$6,034,535	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
<b>Total Revenues and Other Sources</b>	\$5,848,527	\$6,059,535	3.6%
<b>Current Expenditures</b>			
General Government	\$1,495,824	\$1,368,293	-8.5%
Public Safety	1,690,075	1,735,394	2.7%
Streets and Highways (excluding Const.)	1,037,855	1,223,228	17.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	241,997	262,820	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$4,465,751	\$4,589,735	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	470,648	484,752	3.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,104,913	1,163,895	5.3%
<b>Total Expenditures and Other Uses</b>	\$6,041,312	\$6,238,382	3.3%

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$971,650	\$1,025,995	5.6%
Tax Increments	---	---	---
All Other Taxes	774,800	843,100	8.8%
Special Assessments	22,200	19,300	-13.1%
Licenses and Permits	9,325	9,275	-0.5%
Federal Grants	1,200	11,000	816.7%
State General Purpose Aid	507,320	521,900	2.9%
State Categorical Aid	2,216,130	2,280,080	2.9%
Grants from County/Other Local Units	188,800	188,800	---
Charges for Services	419,050	427,025	1.9%
Fines and Forfeits	10,000	10,700	7.0%
Interest on Investments	13,250	14,700	10.9%
All Other Revenues	349,315	405,750	16.2%
<b>Total Revenues</b>	\$5,483,040	\$5,757,625	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	322,000	1510.0%
Transfers from Other Funds	747,450	827,075	10.7%
<b>Total Revenues and Other Sources</b>	\$6,250,490	\$6,906,700	10.5%
<b>Current Expenditures</b>			
General Government	\$504,795	\$558,295	10.6%
Public Safety	599,230	637,380	6.4%
Streets and Highways (excluding Const.)	582,000	737,700	26.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,056,750	1,131,550	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	47,000	98,500	109.6%
All Other Current Expenditures	145,500	159,200	9.4%
<b>Total Current Expenditures</b>	\$2,935,275	\$3,322,625	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,797,800	2,945,200	5.3%
Debt Service - Principal	56,900	37,850	-33.5%
Interest and Fiscal Charges	3,040	9,750	220.7%
Other Financing Uses	20,000	22,000	10.0%
Transfers to Other Funds	747,450	807,075	8.0%
<b>Total Expenditures and Other Uses</b>	\$6,560,465	\$7,144,500	8.9%



Name of City: **Silver Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$411,994	\$478,195	16.1%
Tax Increments	---	---	---
All Other Taxes	7,500	7,500	---
Special Assessments	---	---	---
Licenses and Permits	8,300	8,300	---
Federal Grants	---	---	---
State General Purpose Aid	215,784	224,287	3.9%
State Categorical Aid	15,850	16,850	6.3%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	68,900	60,900	-11.6%
Fines and Forfeits	5,500	9,000	63.6%
Interest on Investments	400	400	---
All Other Revenues	19,000	21,000	10.5%
<b>Total Revenues</b>	<b>\$755,728</b>	<b>\$828,932</b>	<b>9.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$765,728</b>	<b>\$838,932</b>	<b>9.6%</b>
<b>Current Expenditures</b>			
General Government	\$163,579	\$206,935	26.5%
Public Safety	239,351	258,642	8.1%
Streets and Highways (excluding Const.)	204,453	208,265	1.9%
Sanitation	3,425	3,900	13.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,921	158,190	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
<b>Total Current Expenditures</b>	<b>\$765,729</b>	<b>\$838,932</b>	<b>9.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	49,732	50,000	0.5%
Debt Service - Principal	134,000	136,000	1.5%
Interest and Fiscal Charges	29,207	20,808	-28.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$978,668</b>	<b>\$1,045,740</b>	<b>6.9%</b>

Name of City: **Skyline**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,150	\$50,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,497	14,417	15.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	1,500	2900.0%
All Other Revenues	3,800	3,800	---
<b>Total Revenues</b>	<b>\$66,497</b>	<b>\$69,867</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,578	25,499	-16.6%
<b>Total Revenues and Other Sources</b>	<b>\$97,075</b>	<b>\$95,366</b>	<b>-1.8%</b>
<b>Current Expenditures</b>			
General Government	\$38,254	\$39,545	3.4%
Public Safety	28,371	28,371	---
Streets and Highways (excluding Const.)	21,500	6,500	-69.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,950	20,950	134.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$97,075</b>	<b>\$95,366</b>	<b>-1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$97,075</b>	<b>\$95,366</b>	<b>-1.8%</b>

Name of City: **Slayton [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Sleepy Eye**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$726,035	\$762,365	5.0%
Tax Increments	14,500	14,500	---
All Other Taxes	420,000	428,100	1.9%
Special Assessments	477,850	472,850	-1.0%
Licenses and Permits	143,000	138,250	-3.3%
Federal Grants	---	---	---
State General Purpose Aid	1,505,000	1,555,000	3.3%
State Categorical Aid	100,250	98,000	-2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	486,500	506,500	4.1%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	130,000	120,000	-7.7%
All Other Revenues	726,900	850,050	16.9%
<b>Total Revenues</b>	<b>\$4,771,785</b>	<b>\$4,987,365</b>	<b>4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$4,771,785</b>	<b>\$4,987,365</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$527,620	\$607,495	15.1%
Public Safety	649,325	681,325	4.9%
Streets and Highways (excluding Const.)	520,525	533,025	2.4%
Sanitation	170,915	175,515	2.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	409,875	382,125	-6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	147,000	147,000	---
All Other Current Expenditures	1,048,675	1,129,250	7.7%
<b>Total Current Expenditures</b>	<b>\$3,473,935</b>	<b>\$3,655,735</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	600,000	650,000	8.3%
Debt Service - Principal	500,000	490,000	-2.0%
Interest and Fiscal Charges	197,850	191,900	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,771,785</b>	<b>\$4,987,635</b>	<b>4.5%</b>

Name of City: **Sobieski**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,164	\$53,098	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,880	2,550	-47.7%
Federal Grants	---	---	---
State General Purpose Aid	22,400	22,439	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,420	1,725	-88.0%
Charges for Services	---	15,880	---
Fines and Forfeits	---	---	---
Interest on Investments	3,084	709	-77.0%
All Other Revenues	8,123	9,076	11.7%
<b>Total Revenues</b>	<b>\$99,071</b>	<b>\$105,477</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$99,071</b>	<b>\$105,477</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$20,618	\$21,469	4.1%
Public Safety	3,465	4,737	36.7%
Streets and Highways (excluding Const.)	40,212	41,969	4.4%
Sanitation	21,544	20,936	-2.8%
Human Services	7,625	5,516	-27.7%
Health	---	---	---
Culture and Recreation	5,607	5,116	-8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	5,734	---
<b>Total Current Expenditures</b>	<b>\$99,071</b>	<b>\$105,477</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$99,071</b>	<b>\$105,477</b>	<b>6.5%</b>

Name of City: **Solway**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	700	700	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$35,700</b>	<b>\$35,700</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,700</b>	<b>\$35,700</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$12,500	\$12,500	---
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	5,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,000</b>	<b>\$28,000</b>	<b>21.7%</b>

Name of City: **South Haven**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$128,383	\$130,309	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,900	30.0%
Federal Grants	---	---	---
State General Purpose Aid	34,860	35,463	1.7%
State Categorical Aid	2,500	2,500	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	15,000	15,500	3.3%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	12,060	12,032	-0.2%
<b>Total Revenues</b>	<b>\$197,903</b>	<b>\$201,804</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$197,903</b>	<b>\$201,804</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$96,698	\$103,049	6.6%
Public Safety	25,821	26,517	2.7%
Streets and Highways (excluding Const.)	49,060	40,900	-16.6%
Sanitation	14,800	15,397	4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,600	10,225	54.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,924	5,716	16.1%
<b>Total Current Expenditures</b>	<b>\$197,903</b>	<b>\$201,804</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$197,903</b>	<b>\$201,804</b>	<b>2.0%</b>

Name of City: **South Saint Paul**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,924,802	\$11,914,756	9.1%
Tax Increments	---	---	---
All Other Taxes	1,352,000	1,455,000	7.6%
Special Assessments	---	---	---
Licenses and Permits	418,800	405,260	-3.2%
Federal Grants	202,500	202,500	---
State General Purpose Aid	2,404,587	2,486,850	3.4%
State Categorical Aid	740,600	748,371	1.0%
Grants from County/Other Local Units	175,898	181,609	3.2%
Charges for Services	3,851,314	4,256,105	10.5%
Fines and Forfeits	115,100	122,300	6.3%
Interest on Investments	75,000	75,000	---
All Other Revenues	29,300	32,000	9.2%
<b>Total Revenues</b>	<b>\$20,289,901</b>	<b>\$21,879,751</b>	<b>7.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	285,000	326,695	14.6%
<b>Total Revenues and Other Sources</b>	<b>\$20,574,901</b>	<b>\$22,206,446</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,937,549	\$2,185,170	12.8%
Public Safety	7,512,801	7,929,268	5.5%
Streets and Highways (excluding Const.)	4,782,332	4,362,188	-8.8%
Sanitation	38,879	46,534	19.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,604,574	2,705,693	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,095,029	1,766,386	61.3%
All Other Current Expenditures	---	93,392	---
<b>Total Current Expenditures</b>	<b>\$17,971,164</b>	<b>\$19,088,631</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,064,281	1,441,000	35.4%
Debt Service - Principal	962,636	1,123,716	16.7%
Interest and Fiscal Charges	482,964	385,476	-20.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	159,533	167,636	5.1%
<b>Total Expenditures and Other Uses</b>	<b>\$20,640,578</b>	<b>\$22,206,459</b>	<b>7.6%</b>

Name of City: **Spicer**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,128,019	\$1,245,014	10.4%
Tax Increments	62,000	62,000	---
All Other Taxes	400	46,000	11400.0%
Special Assessments	112,979	112,979	---
Licenses and Permits	18,600	18,550	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	35,899	38,290	6.7%
State Categorical Aid	17,525	22,000	25.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	158,877	169,599	6.7%
Fines and Forfeits	5,000	500	-90.0%
Interest on Investments	4,731	16,406	246.8%
All Other Revenues	74,993	76,841	2.5%
<b>Total Revenues</b>	<b>\$1,619,023</b>	<b>\$1,808,179</b>	<b>11.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	178,550	135,389	-24.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,847,573</b>	<b>\$1,993,568</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$279,788	\$299,773	7.1%
Public Safety	303,364	308,264	1.6%
Streets and Highways (excluding Const.)	183,140	174,365	-4.8%
Sanitation	5,650	5,650	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	175,426	185,483	5.7%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	61,290	99,279	62.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,011,158</b>	<b>\$1,075,314</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	3,301,000	316,000	-90.4%
All Other Capital Outlay	353,500	294,000	-16.8%
Debt Service - Principal	409,275	419,276	2.4%
Interest and Fiscal Charges	138,605	158,724	14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	93,200	93,200	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,306,738</b>	<b>\$2,356,514</b>	<b>-55.6%</b>

Name of City: **Spring Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$610,000	\$610,000	---
Tax Increments	15,869	26,000	63.8%
All Other Taxes	---	---	---
Special Assessments	21,239	7,300	-65.6%
Licenses and Permits	4,400	4,400	---
Federal Grants	---	---	---
State General Purpose Aid	419,173	429,716	2.5%
State Categorical Aid	29,200	43,790	50.0%
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	79,200	87,200	10.1%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,500	1,500	---
All Other Revenues	41,500	44,500	7.2%
<b>Total Revenues</b>	<b>\$1,239,081</b>	<b>\$1,271,406</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	196,720	269,060	36.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,435,801</b>	<b>\$1,540,466</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$251,462	\$346,720	37.9%
Public Safety	346,032	376,579	8.8%
Streets and Highways (excluding Const.)	202,384	236,584	16.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	429,805	393,297	-8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,000	53,500	27.4%
All Other Current Expenditures	18,800	9,800	-47.9%
<b>Total Current Expenditures</b>	<b>\$1,290,483</b>	<b>\$1,416,480</b>	<b>9.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	278,000	293,000	5.4%
Interest and Fiscal Charges	111,609	106,049	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	35,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,715,092</b>	<b>\$1,850,529</b>	<b>7.9%</b>

Name of City: **Spring Hill [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,500	---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	---	-100.0%
Federal Grants	2,500	---	-100.0%
State General Purpose Aid	4,500	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	5,000	---	-100.0%
<b>Total Revenues</b>	<b>\$24,850</b>	<b>---</b>	<b>-100.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$24,850</b>	<b>---</b>	<b>-100.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,950	---	-100.0%
Public Safety	870	---	-100.0%
Streets and Highways (excluding Const.)	3,000	---	-100.0%
Sanitation	7,200	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$21,020</b>	<b>---</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,020</b>	<b>---</b>	<b>-100.0%</b>

Name of City: **Spring Lake Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,136,082	\$3,264,097	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	136,552	158,032	15.7%
Federal Grants	---	---	---
State General Purpose Aid	429,507	492,134	14.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	107,587	113,708	5.7%
Fines and Forfeits	73,500	68,500	-6.8%
Interest on Investments	20,000	20,000	---
All Other Revenues	109,852	92,106	-16.2%
<b>Total Revenues</b>	<b>\$4,013,080</b>	<b>\$4,208,577</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	189,240	189,240	---
<b>Total Revenues and Other Sources</b>	<b>\$4,202,320</b>	<b>\$4,397,817</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$926,326	\$932,636	0.7%
Public Safety	1,849,013	1,905,187	3.0%
Streets and Highways (excluding Const.)	237,080	236,380	-0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	615,218	619,651	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	254,150	354,012	39.3%
<b>Total Current Expenditures</b>	<b>\$3,881,787</b>	<b>\$4,047,866</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	86,533	85,767	-0.9%
Debt Service - Principal	234,000	264,184	12.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,202,320</b>	<b>\$4,397,817</b>	<b>4.7%</b>

Name of City: **Spring Park**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,027,143	\$1,042,489	1.5%
Tax Increments	---	---	---
All Other Taxes	37,000	37,000	---
Special Assessments	8,000	6,000	-25.0%
Licenses and Permits	25,076	26,376	5.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,700	5,700	54.1%
Charges for Services	34,500	41,500	20.3%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	3,500	4,500	28.6%
All Other Revenues	10,000	15,500	55.0%
<b>Total Revenues</b>	<b>\$1,163,919</b>	<b>\$1,194,065</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	106,939	67,585	-36.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,270,858</b>	<b>\$1,261,650</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$325,225	\$309,100	-5.0%
Public Safety	588,000	599,150	1.9%
Streets and Highways (excluding Const.)	153,950	155,350	0.9%
Sanitation	37,000	37,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,800	32,900	-13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,141,975</b>	<b>\$1,133,500</b>	<b>-0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	111,250	111,250	---
Interest and Fiscal Charges	17,633	16,900	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,270,858</b>	<b>\$1,261,650</b>	<b>-0.7%</b>

Name of City: **Spring Valley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,125,118	\$1,283,198	14.1%
Tax Increments	21,000	30,500	45.2%
All Other Taxes	33,500	25,000	-25.4%
Special Assessments	94,871	80,000	-15.7%
Licenses and Permits	8,250	13,500	63.6%
Federal Grants	---	---	---
State General Purpose Aid	872,388	886,719	1.6%
State Categorical Aid	36,987	24,500	-33.8%
Grants from County/Other Local Units	53,201	52,128	-2.0%
Charges for Services	52,216	52,650	0.8%
Fines and Forfeits	13,850	27,350	97.5%
Interest on Investments	14,374	16,500	14.8%
All Other Revenues	133,990	125,766	-6.1%
<b>Total Revenues</b>	<b>\$2,459,745</b>	<b>\$2,617,811</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	4,800,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	313,500	294,240	-6.1%
<b>Total Revenues and Other Sources</b>	<b>\$2,773,245</b>	<b>\$7,712,051</b>	<b>178.1%</b>
<b>Current Expenditures</b>			
General Government	\$239,827	\$232,630	-3.0%
Public Safety	498,629	513,855	3.1%
Streets and Highways (excluding Const.)	348,518	348,080	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	382,644	370,241	-3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,342	52,695	-3.0%
All Other Current Expenditures	50,350	73,093	45.2%
<b>Total Current Expenditures</b>	<b>\$1,574,310</b>	<b>\$1,590,594</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	565,538	5,065,000	795.6%
All Other Capital Outlay	585,000	127,500	-78.2%
Debt Service - Principal	430,000	594,000	38.1%
Interest and Fiscal Charges	100,538	83,217	-17.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	210,000	251,740	19.9%
<b>Total Expenditures and Other Uses</b>	<b>\$3,465,386</b>	<b>\$7,712,051</b>	<b>122.5%</b>

Name of City: **Springfield**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,031,547	\$1,083,124	5.0%
Tax Increments	22,500	22,500	---
All Other Taxes	96,636	98,871	2.3%
Special Assessments	121,345	72,744	-40.1%
Licenses and Permits	11,515	11,650	1.2%
Federal Grants	1,198	2,000	66.9%
State General Purpose Aid	920,329	947,755	3.0%
State Categorical Aid	86,998	89,368	2.7%
Grants from County/Other Local Units	14,700	15,540	5.7%
Charges for Services	365,333	376,549	3.1%
Fines and Forfeits	7,000	7,300	4.3%
Interest on Investments	5,313	5,335	0.4%
All Other Revenues	65,458	90,784	38.7%
<b>Total Revenues</b>	<b>\$2,749,872</b>	<b>\$2,823,520</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	279,118	311,718	11.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,028,990</b>	<b>\$3,135,238</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$589,878	\$579,010	-1.8%
Public Safety	594,721	624,151	4.9%
Streets and Highways (excluding Const.)	297,731	300,479	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	50	50	---
Culture and Recreation	660,106	709,712	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,250	5,275	-15.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,148,736</b>	<b>\$2,218,677</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	224,007	76,357	-65.9%
Debt Service - Principal	637,682	379,968	-40.4%
Interest and Fiscal Charges	93,779	79,874	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	240,154	279,230	16.3%
<b>Total Expenditures and Other Uses</b>	<b>\$3,344,358</b>	<b>\$3,034,106</b>	<b>-9.3%</b>

Name of City: **Squaw Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,500	\$23,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	10,964	11,398	4.0%
State Categorical Aid	13,044	12,812	-1.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,543	27,543	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$76,451</b>	<b>\$76,653</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$76,451</b>	<b>\$76,653</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$24,484	\$26,508	8.3%
Public Safety	25,520	25,425	-0.4%
Streets and Highways (excluding Const.)	3,980	3,980	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$53,984</b>	<b>\$55,913</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,784	6,584	-2.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,044	12,812	-1.8%
<b>Total Expenditures and Other Uses</b>	<b>\$73,812</b>	<b>\$75,309</b>	<b>2.0%</b>



Name of City: **Stacy**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$177,512	\$180,969	1.9%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	11,200	13,500	20.5%
Federal Grants	---	---	---
State General Purpose Aid	292,010	305,449	4.6%
State Categorical Aid	387	12,752	3195.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,050	15,550	29.0%
Fines and Forfeits	750	1,000	33.3%
Interest on Investments	1,600	1,800	12.5%
All Other Revenues	2,500	6,000	140.0%
<b>Total Revenues</b>	<b>\$498,509</b>	<b>\$537,520</b>	<b>7.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,000	70,000	---
<b>Total Revenues and Other Sources</b>	<b>\$568,509</b>	<b>\$607,520</b>	<b>6.9%</b>
<b>Current Expenditures</b>			
General Government	\$227,446	\$260,675	14.6%
Public Safety	156,025	155,364	-0.4%
Streets and Highways (excluding Const.)	126,561	130,961	3.5%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,309	37,549	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,667	21,471	9.2%
<b>Total Current Expenditures</b>	<b>\$568,508</b>	<b>\$607,520</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$568,508</b>	<b>\$607,520</b>	<b>6.9%</b>

Name of City: **Staples**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$871,709	\$904,236	3.7%
Tax Increments	30,000	30,000	---
All Other Taxes	280,000	361,000	28.9%
Special Assessments	110,816	104,091	-6.1%
Licenses and Permits	51,719	51,719	---
Federal Grants	127,332	35,000	-72.5%
State General Purpose Aid	1,047,776	1,072,129	2.3%
State Categorical Aid	133,763	127,292	-4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	312,763	442,191	41.4%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	27,500	34,830	26.7%
All Other Revenues	41,400	57,500	38.9%
<b>Total Revenues</b>	<b>\$3,062,778</b>	<b>\$3,247,988</b>	<b>6.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	115,225	60,000	-47.9%
<b>Total Revenues and Other Sources</b>	<b>\$3,178,003</b>	<b>\$3,307,988</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$385,829	\$400,145	3.7%
Public Safety	848,969	894,833	5.4%
Streets and Highways (excluding Const.)	427,581	432,078	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,397	111,139	27.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,773	199,208	62.3%
All Other Current Expenditures	64,200	61,350	-4.4%
<b>Total Current Expenditures</b>	<b>\$1,936,749</b>	<b>\$2,098,753</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	859,225	546,187	-36.4%
Debt Service - Principal	463,000	479,000	3.5%
Interest and Fiscal Charges	276,931	265,878	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	55,225	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,591,130</b>	<b>\$3,389,818</b>	<b>-5.6%</b>

Name of City: **Starbuck**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$481,784	\$477,071	-1.0%
Tax Increments	---	---	---
All Other Taxes	---	10,600	---
Special Assessments	---	---	---
Licenses and Permits	17,775	22,850	28.6%
Federal Grants	---	---	---
State General Purpose Aid	359,733	385,101	7.1%
State Categorical Aid	42,450	48,693	14.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	46,185	41,720	-9.7%
Fines and Forfeits	16,000	15,200	-5.0%
Interest on Investments	4,500	4,900	8.9%
All Other Revenues	126,948	123,037	-3.1%
<b>Total Revenues</b>	<b>\$1,095,375</b>	<b>\$1,129,172</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,500	29,500	90.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,110,875</b>	<b>\$1,158,672</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$318,264	\$308,150	-3.2%
Public Safety	482,780	416,003	-13.8%
Streets and Highways (excluding Const.)	222,292	221,070	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,535	55,640	19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,576	27,341	-7.6%
<b>Total Current Expenditures</b>	<b>\$1,099,447</b>	<b>\$1,028,204</b>	<b>-6.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,000	85,900	19.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	49,471	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,171,447</b>	<b>\$1,163,575</b>	<b>-0.7%</b>

Name of City: **Steen**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,750	\$24,750	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	---	-100.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	39,032	40,247	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	64,450	77,890	20.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,100	600	-45.5%
All Other Revenues	500	700	40.0%
<b>Total Revenues</b>	<b>\$130,632</b>	<b>\$144,187</b>	<b>10.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$130,632</b>	<b>\$144,187</b>	<b>10.4%</b>
<b>Current Expenditures</b>			
General Government	\$27,282	\$27,446	0.6%
Public Safety	11,140	11,589	4.0%
Streets and Highways (excluding Const.)	7,350	7,300	-0.7%
Sanitation	29,100	32,200	10.7%
Human Services	---	---	---
Health	500	400	-20.0%
Culture and Recreation	10,450	10,750	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,100	17,080	-0.1%
<b>Total Current Expenditures</b>	<b>\$102,922</b>	<b>\$106,765</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,500	24,000	-15.8%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	255	191	-25.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$132,837</b>	<b>\$132,116</b>	<b>-0.5%</b>



Name of City: **Stephen**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$150,000	\$150,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,600	6.7%
Federal Grants	---	---	---
State General Purpose Aid	223,598	229,167	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,888	12,911	-13.3%
Charges for Services	25,000	27,100	8.4%
Fines and Forfeits	500	---	-100.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	52,000	50,500	-2.9%
<b>Total Revenues</b>	<b>\$472,486</b>	<b>\$476,278</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$472,486</b>	<b>\$476,278</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$176,250	\$208,102	18.1%
Public Safety	17,500	20,500	17.1%
Streets and Highways (excluding Const.)	75,000	71,000	-5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	50	---
Culture and Recreation	114,025	126,916	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$382,775</b>	<b>\$426,568</b>	<b>11.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	24,444	25,000	2.3%
Interest and Fiscal Charges	2,200	3,300	50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	85,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$494,419</b>	<b>\$454,868</b>	<b>-8.0%</b>

Name of City: **Stewart**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$486,565	\$424,585	-12.7%
Tax Increments	---	8,000	---
All Other Taxes	---	---	---
Special Assessments	44,770	68,900	53.9%
Licenses and Permits	5,280	6,330	19.9%
Federal Grants	---	---	---
State General Purpose Aid	152,235	174,080	14.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	488,390	481,950	-1.3%
Fines and Forfeits	200	200	---
Interest on Investments	1,720	3,670	113.4%
All Other Revenues	6,600	38,600	484.8%
<b>Total Revenues</b>	<b>\$1,185,760</b>	<b>\$1,206,315</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,185,760</b>	<b>\$1,206,315</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$370,660	\$445,520	20.2%
Public Safety	184,220	188,515	2.3%
Streets and Highways (excluding Const.)	209,845	221,370	5.5%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,630	4,430	22.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	70,000	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$839,355</b>	<b>\$860,835</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	267,185	257,200	-3.7%
Interest and Fiscal Charges	79,220	88,280	11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,185,760</b>	<b>\$1,206,315</b>	<b>1.7%</b>

Name of City: **Stewartville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,868,767	\$3,074,065	7.2%
Tax Increments	49,647	40,000	-19.4%
All Other Taxes	99,960	103,960	4.0%
Special Assessments	346,468	178,045	-48.6%
Licenses and Permits	24,500	26,500	8.2%
Federal Grants	---	---	---
State General Purpose Aid	897,524	949,458	5.8%
State Categorical Aid	55,000	54,000	-1.8%
Grants from County/Other Local Units	49,338	51,043	3.5%
Charges for Services	666,910	669,620	0.4%
Fines and Forfeits	20,000	5,000	-75.0%
Interest on Investments	16,426	22,230	35.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$5,094,540</b>	<b>\$5,173,921</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,094,540</b>	<b>\$5,173,921</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$563,130	\$574,860	2.1%
Public Safety	763,497	785,559	2.9%
Streets and Highways (excluding Const.)	621,012	658,127	6.0%
Sanitation	9,646	7,015	-27.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	963,670	1,003,771	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	119,290	127,183	6.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,040,245</b>	<b>\$3,156,515</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,167,147	1,391,500	19.2%
Debt Service - Principal	899,000	880,000	-2.1%
Interest and Fiscal Charges	217,298	199,816	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,323,690</b>	<b>\$5,627,831</b>	<b>5.7%</b>

Name of City: **Stillwater**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,857,823	\$9,379,459	5.9%
Tax Increments	---	---	---
All Other Taxes	583,000	815,000	39.8%
Special Assessments	16,500	16,500	---
Licenses and Permits	554,010	578,856	4.5%
Federal Grants	5,000	5,000	---
State General Purpose Aid	666,720	746,988	12.0%
State Categorical Aid	537,000	743,000	38.4%
Grants from County/Other Local Units	127,118	77,170	-39.3%
Charges for Services	2,446,730	2,520,455	3.0%
Fines and Forfeits	115,100	73,500	-36.1%
Interest on Investments	62,135	29,000	-53.3%
All Other Revenues	304,823	297,040	-2.6%
<b>Total Revenues</b>	<b>\$14,275,959</b>	<b>\$15,281,968</b>	<b>7.0%</b>
Proceeds from Bond Sales	2,692,215	2,270,300	-15.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	167,310	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$17,135,484</b>	<b>\$17,552,268</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,951,364	\$4,135,141	4.7%
Public Safety	5,251,805	5,565,895	6.0%
Streets and Highways (excluding Const.)	1,474,761	1,536,600	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,592,918	3,758,408	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,270,848</b>	<b>\$14,996,044</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,692,215	3,970,300	47.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	158,125	174,326	10.2%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,121,188</b>	<b>\$19,140,670</b>	<b>11.8%</b>

Name of City: **Stockton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	180,155	180,155	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	6,000	20.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	5,000	10,000	100.0%
<b>Total Revenues</b>	<b>\$307,155</b>	<b>\$313,155</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$307,155</b>	<b>\$313,155</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$198,705	\$191,600	-3.6%
Public Safety	13,550	19,700	45.4%
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	900	900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	17,100	22.1%
<b>Total Current Expenditures</b>	<b>\$255,155</b>	<b>\$257,300</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$280,155</b>	<b>\$282,300</b>	<b>0.8%</b>

Name of City: **Storden**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$120,000	\$105,000	-12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	500	---
Federal Grants	---	---	---
State General Purpose Aid	75,658	79,548	5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,000	14,700	-2.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	3,600	---
All Other Revenues	3,700	---	-100.0%
<b>Total Revenues</b>	<b>\$214,358</b>	<b>\$203,348</b>	<b>-5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$214,358</b>	<b>\$203,348</b>	<b>-5.1%</b>
<b>Current Expenditures</b>			
General Government	\$40,704	\$42,299	3.9%
Public Safety	15,000	14,750	-1.7%
Streets and Highways (excluding Const.)	40,060	54,882	37.0%
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,060	13,164	-27.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,300	6,000	-4.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$130,124</b>	<b>\$141,095</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	63,630	-2.1%
Interest and Fiscal Charges	8,485	8,485	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$203,609</b>	<b>\$213,210</b>	<b>4.7%</b>

Name of City: **Strandquist [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Strathcona**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,000	8,000	14.3%
<b>Total Revenues</b>	<b>\$18,300</b>	<b>\$19,300</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$18,300</b>	<b>\$19,300</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,300	\$1,400	7.7%
Public Safety	3,000	4,000	33.3%
Streets and Highways (excluding Const.)	2,300	3,200	39.1%
Sanitation	3,360	3,360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,800	2,000	11.1%
<b>Total Current Expenditures</b>	<b>\$14,260</b>	<b>\$16,460</b>	<b>15.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,260</b>	<b>\$16,460</b>	<b>15.4%</b>

Name of City: **Sturgeon Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$204,500	\$198,000	-3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,924	4,424	12.7%
Federal Grants	---	---	---
State General Purpose Aid	51,668	54,701	5.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	16,600	15,600	-6.0%
<b>Total Revenues</b>	<b>\$276,692</b>	<b>\$272,725</b>	<b>-1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$276,692</b>	<b>\$272,725</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$97,440	\$157,700	61.8%
Public Safety	21,665	20,300	-6.3%
Streets and Highways (excluding Const.)	48,800	64,300	31.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,750	750	-87.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,759	7,800	-60.5%
<b>Total Current Expenditures</b>	<b>\$193,414</b>	<b>\$250,850</b>	<b>29.7%</b>
Streets and Highways Capital Outlay	---	22,600	---
All Other Capital Outlay	---	7,000	---
Debt Service - Principal	---	250,000	---
Interest and Fiscal Charges	---	76,492	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$193,414</b>	<b>\$606,942</b>	<b>213.8%</b>

Name of City: **Sunburg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$39,070	\$40,242	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,399	24,448	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	360	360	---
Charges for Services	30,000	35,000	16.7%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$98,829</b>	<b>\$105,050</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$98,829</b>	<b>\$105,050</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$29,000	\$29,000	---
Public Safety	57,000	60,000	5.3%
Streets and Highways (excluding Const.)	13,000	14,000	7.7%
Sanitation	360	360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$99,360</b>	<b>\$103,360</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$99,360</b>	<b>\$103,360</b>	<b>4.0%</b>

Name of City: **Sunfish Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$514,078	\$563,120	9.5%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	18,643	31,046	66.5%
Licenses and Permits	24,000	24,420	1.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	420	---	-100.0%
<b>Total Revenues</b>	<b>\$569,741</b>	<b>\$631,186</b>	<b>10.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$569,741</b>	<b>\$631,186</b>	<b>10.8%</b>
<b>Current Expenditures</b>			
General Government	\$155,140	\$129,169	-16.7%
Public Safety	166,488	173,806	4.4%
Streets and Highways (excluding Const.)	89,070	80,700	-9.4%
Sanitation	1,700	2,800	64.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	24,850	24,850	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
<b>Total Current Expenditures</b>	<b>\$437,248</b>	<b>\$411,825</b>	<b>-5.8%</b>
Streets and Highways Capital Outlay	53,500	129,671	142.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	66,000	67,000	1.5%
Interest and Fiscal Charges	12,993	22,690	74.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$569,741</b>	<b>\$631,186</b>	<b>10.8%</b>

Name of City: **Swanville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$80,500	\$82,500	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	86,000	88,000	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
<b>Total Revenues</b>	<b>\$186,800</b>	<b>\$190,800</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$186,800</b>	<b>\$190,800</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$37,000	\$37,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	54,000	56,000	3.7%
Sanitation	31,500	32,000	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,500	30,000	5.3%
<b>Total Current Expenditures</b>	<b>\$164,500</b>	<b>\$168,500</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$186,800</b>	<b>\$190,800</b>	<b>2.1%</b>

Name of City: **Taconite**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$96,650	\$98,000	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	95,788	96,750	1.0%
State Categorical Aid	62,000	438,440	607.2%
Grants from County/Other Local Units	---	750,000	---
Charges for Services	66,500	64,200	-3.5%
Fines and Forfeits	---	---	---
Interest on Investments	14,500	13,250	-8.6%
All Other Revenues	10,500	10,650	1.4%
<b>Total Revenues</b>	<b>\$346,338</b>	<b>\$1,471,690</b>	<b>324.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	146,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$346,338</b>	<b>\$1,617,690</b>	<b>367.1%</b>
<b>Current Expenditures</b>			
General Government	\$24,000	\$24,000	---
Public Safety	63,250	63,450	0.3%
Streets and Highways (excluding Const.)	75,000	75,000	---
Sanitation	99,750	101,500	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,000	38,000	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,750	14,500	5.5%
<b>Total Current Expenditures</b>	<b>\$311,750</b>	<b>\$316,450</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	25,000	1,250,000	4900.0%
All Other Capital Outlay	---	36,240	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	15,000	-6.3%
<b>Total Expenditures and Other Uses</b>	<b>\$352,750</b>	<b>\$1,617,690</b>	<b>358.6%</b>

Name of City: **Tamarack**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$28,377	\$28,568	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	904	2	-99.8%
Federal Grants	---	---	---
State General Purpose Aid	14,845	16,577	11.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	11,400	11,400	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,209	3,900	-7.3%
<b>Total Revenues</b>	<b>\$60,735</b>	<b>\$61,447</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$60,735</b>	<b>\$61,447</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$20,000	\$20,000	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>---</b>

Name of City: **Taopi**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	9,806	10,250	4.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$15,306</b>	<b>\$15,750</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,306</b>	<b>\$15,750</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,574	\$3,800	6.3%
Public Safety	2,300	3,000	30.4%
Streets and Highways (excluding Const.)	6,032	5,300	-12.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,550	1,550	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,850	2,100	13.5%
<b>Total Current Expenditures</b>	<b>\$15,306</b>	<b>\$15,750</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,306</b>	<b>\$15,750</b>	<b>2.9%</b>

Name of City: **Taunton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$48,033	\$48,033	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	780	780	---
Federal Grants	---	---	---
State General Purpose Aid	47,230	43,260	-8.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,430	3,430	41.2%
All Other Revenues	10,525	10,800	2.6%
<b>Total Revenues</b>	<b>\$108,998</b>	<b>\$106,303</b>	<b>-2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$108,998</b>	<b>\$106,303</b>	<b>-2.5%</b>
<b>Current Expenditures</b>			
General Government	\$18,400	\$19,200	4.3%
Public Safety	21,930	22,092	0.7%
Streets and Highways (excluding Const.)	12,500	11,000	-12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	350	386	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,300	20,300	5.2%
<b>Total Current Expenditures</b>	<b>\$72,480</b>	<b>\$72,978</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$72,480</b>	<b>\$72,978</b>	<b>0.7%</b>



Name of City: **Taylors Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$632,303	\$629,341	-0.5%
Tax Increments	---	---	---
All Other Taxes	4,500	4,500	---
Special Assessments	---	---	---
Licenses and Permits	12,462	16,000	28.4%
Federal Grants	---	---	---
State General Purpose Aid	173,475	179,559	3.5%
State Categorical Aid	4,000	4,000	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	26,369	20,990	-20.4%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	1,000	1,000	---
All Other Revenues	6,000	13,000	116.7%
<b>Total Revenues</b>	<b>\$891,309</b>	<b>\$899,590</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	65,000	---
<b>Total Revenues and Other Sources</b>	<b>\$956,309</b>	<b>\$964,590</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$225,516	\$237,294	5.2%
Public Safety	156,421	175,001	11.9%
Streets and Highways (excluding Const.)	227,371	224,268	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,100	34,314	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	300	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$643,408</b>	<b>\$671,177</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	105,900	98,413	-7.1%
Debt Service - Principal	110,000	110,000	---
Interest and Fiscal Charges	28,950	28,300	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$888,258</b>	<b>\$907,890</b>	<b>2.2%</b>

Name of City: **Tenstrike**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$34,896	\$35,000	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	14,313	15,000	4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,200	7,300	1.4%
<b>Total Revenues</b>	<b>\$57,809</b>	<b>\$58,700</b>	<b>1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$57,809</b>	<b>\$58,700</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,423	\$10,500	0.7%
Public Safety	9,045	9,500	5.0%
Streets and Highways (excluding Const.)	27,362	27,500	0.5%
Sanitation	300	350	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	150	150	---
<b>Total Current Expenditures</b>	<b>\$47,280</b>	<b>\$48,000</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,200	7,300	1.4%
<b>Total Expenditures and Other Uses</b>	<b>\$54,480</b>	<b>\$55,300</b>	<b>1.5%</b>

Name of City: **Thief River Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,927,605	\$2,052,490	6.5%
Tax Increments	---	---	---
All Other Taxes	387,500	390,500	0.8%
Special Assessments	252,250	288,149	14.2%
Licenses and Permits	158,835	294,585	85.5%
Federal Grants	10,800	1,600	-85.2%
State General Purpose Aid	2,992,156	3,078,316	2.9%
State Categorical Aid	558,700	604,981	8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,309,459	2,420,505	4.8%
Fines and Forfeits	50,000	45,000	-10.0%
Interest on Investments	27,900	28,700	2.9%
All Other Revenues	15,000	15,000	---
<b>Total Revenues</b>	<b>\$8,690,205</b>	<b>\$9,219,826</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,078,579	1,114,892	3.4%
<b>Total Revenues and Other Sources</b>	<b>\$9,768,784</b>	<b>\$10,334,718</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,017,019	\$1,203,604	18.3%
Public Safety	2,844,635	2,983,236	4.9%
Streets and Highways (excluding Const.)	1,123,700	1,093,699	-2.7%
Sanitation	845,750	909,933	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,019,825	2,224,255	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	640,467	545,477	-14.8%
<b>Total Current Expenditures</b>	<b>\$8,526,396</b>	<b>\$8,995,204</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	274,325	284,700	3.8%
Debt Service - Principal	535,000	610,000	14.0%
Interest and Fiscal Charges	103,334	151,941	47.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	254,247	257,968	1.5%
<b>Total Expenditures and Other Uses</b>	<b>\$9,693,302</b>	<b>\$10,299,813</b>	<b>6.3%</b>

Name of City: **Tintah**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,000	\$15,000	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,500	12,500	---
State Categorical Aid	---	2,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,700	4,500	-4.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,000	1,000	-50.0%
<b>Total Revenues</b>	<b>\$33,200</b>	<b>\$35,000</b>	<b>5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$33,200</b>	<b>\$35,000</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$15,500	\$18,000	16.1%
Public Safety	2,900	2,900	---
Streets and Highways (excluding Const.)	6,200	5,000	-19.4%
Sanitation	3,400	3,500	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	3,600	-14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	1,000	100.0%
<b>Total Current Expenditures</b>	<b>\$32,700</b>	<b>\$34,000</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,700</b>	<b>\$34,000</b>	<b>4.0%</b>



Name of City: **Tonka Bay**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,037,944	\$1,063,094	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	65,479	69,679	6.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	18,700	16,200	-13.4%
Fines and Forfeits	7,000	9,000	28.6%
Interest on Investments	5,100	9,500	86.3%
All Other Revenues	34,600	37,600	8.7%
<b>Total Revenues</b>	<b>\$1,173,055</b>	<b>\$1,209,305</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	33,000	55,000	66.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,206,055</b>	<b>\$1,264,305</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$263,052	\$269,368	2.4%
Public Safety	718,219	742,536	3.4%
Streets and Highways (excluding Const.)	166,483	162,549	-2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,630	146,649	22.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,267,384</b>	<b>\$1,321,102</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	57,000	59,228	3.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,324,384</b>	<b>\$1,380,330</b>	<b>4.2%</b>

Name of City: **Tower [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Tracy**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,125,960	\$1,266,276	12.5%
Tax Increments	---	---	---
All Other Taxes	32,700	32,900	0.6%
Special Assessments	94,830	104,533	10.2%
Licenses and Permits	20,500	15,000	-26.8%
Federal Grants	---	363,015	---
State General Purpose Aid	916,361	927,648	1.2%
State Categorical Aid	83,643	110,028	31.5%
Grants from County/Other Local Units	17,200	14,000	-18.6%
Charges for Services	102,045	131,250	28.6%
Fines and Forfeits	7,200	11,000	52.8%
Interest on Investments	20,500	25,165	22.8%
All Other Revenues	90,700	129,100	42.3%
<b>Total Revenues</b>	<b>\$2,511,639</b>	<b>\$3,129,915</b>	<b>24.6%</b>
Proceeds from Bond Sales	8,806,440	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	354,244	395,109	11.5%
<b>Total Revenues and Other Sources</b>	<b>\$11,672,323</b>	<b>\$3,525,024</b>	<b>-69.8%</b>
<b>Current Expenditures</b>			
General Government	\$361,138	\$274,092	-24.1%
Public Safety	559,673	588,714	5.2%
Streets and Highways (excluding Const.)	460,351	444,722	-3.4%
Sanitation	---	---	---
Human Services	62,953	86,640	37.6%
Health	---	---	---
Culture and Recreation	226,298	235,957	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,000	69,652	39.3%
All Other Current Expenditures	226,895	228,511	0.7%
<b>Total Current Expenditures</b>	<b>\$1,947,308</b>	<b>\$1,928,288</b>	<b>-1.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	98,350	1,549,351	1475.3%
Debt Service - Principal	409,000	313,459	-23.4%
Interest and Fiscal Charges	118,938	110,876	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	261,244	302,397	15.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,834,840</b>	<b>\$4,204,371</b>	<b>48.3%</b>

Name of City: **Trail**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	1,550	1,550	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$11,150</b>	<b>\$11,150</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$11,150</b>	<b>\$11,150</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$1,950	\$1,950	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	3,400	1,980	-41.8%
Sanitation	5,206	5,986	15.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,400	40.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$12,056</b>	<b>\$11,816</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,056</b>	<b>\$11,816</b>	<b>-2.0%</b>

Name of City: **Trimont**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$278,746	\$287,687	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	253,394	259,390	2.4%
State Categorical Aid	22,836	20,336	-10.9%
Grants from County/Other Local Units	2,500	15,300	512.0%
Charges for Services	79,000	81,000	2.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,700	2,650	-1.9%
All Other Revenues	32,300	32,800	1.5%
<b>Total Revenues</b>	<b>\$674,976</b>	<b>\$702,663</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,854	---	-100.0%
Transfers from Other Funds	21,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$703,830</b>	<b>\$702,663</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$131,340	\$150,970	14.9%
Public Safety	201,669	212,025	5.1%
Streets and Highways (excluding Const.)	207,818	190,342	-8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,705	36,542	27.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,279	28,379	0.4%
All Other Current Expenditures	37,140	34,985	-5.8%
<b>Total Current Expenditures</b>	<b>\$634,951</b>	<b>\$653,243</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	53,354	21,350	-60.0%
Debt Service - Principal	10,518	21,886	108.1%
Interest and Fiscal Charges	14,860	13,788	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,250	---
<b>Total Expenditures and Other Uses</b>	<b>\$713,683</b>	<b>\$720,517</b>	<b>1.0%</b>

Name of City: **Trommald [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Trosky [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Truman**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$405,882	\$418,058	3.0%
Tax Increments	---	---	---
All Other Taxes	19,830	19,500	-1.7%
Special Assessments	---	---	---
Licenses and Permits	5,250	4,950	-5.7%
Federal Grants	---	---	---
State General Purpose Aid	478,203	478,444	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	260,802	244,585	-6.2%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	6,855	7,745	13.0%
All Other Revenues	13,880	55,026	296.4%
<b>Total Revenues</b>	<b>\$1,196,202</b>	<b>\$1,233,808</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,196,202</b>	<b>\$1,233,808</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$147,450	\$182,514	23.8%
Public Safety	192,777	216,661	12.4%
Streets and Highways (excluding Const.)	203,510	217,875	7.1%
Sanitation	1,100	1,100	---
Human Services	---	---	---
Health	155,430	129,143	-16.9%
Culture and Recreation	84,115	102,650	22.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,475	4,585	2.5%
All Other Current Expenditures	120,756	80,046	-33.7%
<b>Total Current Expenditures</b>	<b>\$909,613</b>	<b>\$934,574</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	98,400	96,325	-2.1%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	15,680	15,113	-3.6%
Other Financing Uses	22,718	22,450	-1.2%
Transfers to Other Funds	102,518	101,720	-0.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,168,929</b>	<b>\$1,195,182</b>	<b>2.2%</b>

Name of City: **Turtle River**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,459	\$19,099	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,880	3,709	-4.4%
Federal Grants	---	---	---
State General Purpose Aid	4,309	5,548	28.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,115	1,232	10.5%
All Other Revenues	5,500	11,397	107.2%
<b>Total Revenues</b>	<b>\$33,263</b>	<b>\$40,985</b>	<b>23.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$33,263</b>	<b>\$40,985</b>	<b>23.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,000	\$1,885	-5.8%
Public Safety	1,300	2,086	60.5%
Streets and Highways (excluding Const.)	4,750	4,860	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,300	4,665	41.4%
<b>Total Current Expenditures</b>	<b>\$11,350</b>	<b>\$14,596</b>	<b>28.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,510	7,600	1.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,860</b>	<b>\$22,196</b>	<b>17.7%</b>

Name of City: **Twin Lakes**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,938	\$8,335	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	29,694	29,694	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	26,700	69,700	161.0%
Fines and Forfeits	---	---	---
Interest on Investments	14,500	14,500	---
All Other Revenues	1,000	---	-100.0%
<b>Total Revenues</b>	<b>\$80,832</b>	<b>\$123,229</b>	<b>52.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$80,832</b>	<b>\$123,229</b>	<b>52.5%</b>
<b>Current Expenditures</b>			
General Government	\$12,500	\$12,500	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	57,832	57,832	---
<b>Total Current Expenditures</b>	<b>\$78,832</b>	<b>\$78,832</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$80,832</b>	<b>\$80,832</b>	<b>---</b>

Name of City: **Twin Valley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$126,594	\$136,721	8.0%
Tax Increments	---	---	---
All Other Taxes	9,400	7,400	-21.3%
Special Assessments	700	700	---
Licenses and Permits	2,085	2,935	40.8%
Federal Grants	8,400	400	-95.2%
State General Purpose Aid	306,034	315,468	3.1%
State Categorical Aid	24,312	32,312	32.9%
Grants from County/Other Local Units	43,300	44,450	2.7%
Charges for Services	52,660	52,970	0.6%
Fines and Forfeits	4,200	4,200	---
Interest on Investments	3,300	3,300	---
All Other Revenues	61,820	65,650	6.2%
<b>Total Revenues</b>	<b>\$642,805</b>	<b>\$666,506</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	26,000	26,000	---
<b>Total Revenues and Other Sources</b>	<b>\$668,805</b>	<b>\$692,506</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$179,990	\$168,500	-6.4%
Public Safety	193,920	207,375	6.9%
Streets and Highways (excluding Const.)	97,700	102,396	4.8%
Sanitation	320	350	9.4%
Human Services	---	---	---
Health	2,200	6,500	195.5%
Culture and Recreation	33,050	28,385	-14.1%
Conservation of Natural Resources	4,575	1,100	-76.0%
Economic Development and Housing	12,550	10,750	-14.3%
All Other Current Expenditures	3,240	4,600	42.0%
<b>Total Current Expenditures</b>	<b>\$527,545</b>	<b>\$529,956</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	40,000	40,000	---
All Other Capital Outlay	75,860	97,150	28.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,400	25,400	---
<b>Total Expenditures and Other Uses</b>	<b>\$668,805</b>	<b>\$692,506</b>	<b>3.5%</b>

Name of City: **Two Harbors**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,693,078	\$1,879,662	11.0%
Tax Increments	---	---	---
All Other Taxes	31,378	27,862	-11.2%
Special Assessments	17,617	---	-100.0%
Licenses and Permits	40,093	40,206	0.3%
Federal Grants	---	---	---
State General Purpose Aid	1,525,084	1,605,237	5.3%
State Categorical Aid	153,895	199,748	29.8%
Grants from County/Other Local Units	72,700	74,874	3.0%
Charges for Services	570,655	540,187	-5.3%
Fines and Forfeits	13,900	14,266	2.6%
Interest on Investments	3,200	5,669	77.2%
All Other Revenues	18,381	1,726,649	9293.7%
<b>Total Revenues</b>	<b>\$4,139,981</b>	<b>\$6,114,360</b>	<b>47.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,096,753	1,280,105	16.7%
<b>Total Revenues and Other Sources</b>	<b>\$5,236,734</b>	<b>\$7,394,465</b>	<b>41.2%</b>
<b>Current Expenditures</b>			
General Government	\$684,560	\$709,301	3.6%
Public Safety	1,221,349	1,288,262	5.5%
Streets and Highways (excluding Const.)	1,104,015	1,139,534	3.2%
Sanitation	35,000	35,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	795,025	770,334	-3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	478,497	519,573	8.6%
<b>Total Current Expenditures</b>	<b>\$4,318,446</b>	<b>\$4,462,004</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	474,240	1,981,653	317.9%
All Other Capital Outlay	252,200	427,686	69.6%
Debt Service - Principal	118,032	123,042	4.2%
Interest and Fiscal Charges	11,565	6,555	-43.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	454,734	575,991	26.7%
<b>Total Expenditures and Other Uses</b>	<b>\$5,629,217</b>	<b>\$7,576,931</b>	<b>34.6%</b>

Name of City: **Tyler**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$277,027	\$277,027	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	5,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	427,680	434,418	1.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	21,000	45,000	114.3%
Fines and Forfeits	3,849	3,500	-9.1%
Interest on Investments	200	200	---
All Other Revenues	---	75,200	---
<b>Total Revenues</b>	<b>\$730,156</b>	<b>\$840,745</b>	<b>15.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	200,000	---
<b>Total Revenues and Other Sources</b>	<b>\$930,156</b>	<b>\$1,040,745</b>	<b>11.9%</b>
<b>Current Expenditures</b>			
General Government	\$240,150	\$405,999	69.1%
Public Safety	197,609	198,707	0.6%
Streets and Highways (excluding Const.)	142,368	166,629	17.0%
Sanitation	85,378	166,495	95.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	144,045	161,229	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$809,550</b>	<b>\$1,099,059</b>	<b>35.8%</b>
Streets and Highways Capital Outlay	65,766	18,000	-72.6%
All Other Capital Outlay	80,000	80,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$955,316</b>	<b>\$1,197,059</b>	<b>25.3%</b>

Name of City: **Ulen**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$122,090	\$146,508	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	154,652	156,414	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,577	8,500	-0.9%
Charges for Services	34,750	34,750	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	12,200	49,625	306.8%
<b>Total Revenues</b>	<b>\$340,969</b>	<b>\$404,497</b>	<b>18.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$340,969</b>	<b>\$404,497</b>	<b>18.6%</b>
<b>Current Expenditures</b>			
General Government	\$88,231	\$92,292	4.6%
Public Safety	57,400	57,100	-0.5%
Streets and Highways (excluding Const.)	52,000	53,214	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,900	33,114	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,283	73,208	91.2%
<b>Total Current Expenditures</b>	<b>\$267,814</b>	<b>\$308,928</b>	<b>15.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	71,500	95,500	33.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$339,314</b>	<b>\$404,428</b>	<b>19.2%</b>

Name of City: **Underwood [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Upsala**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$185,000	\$189,000	2.2%
Tax Increments	---	---	---
All Other Taxes	13,200	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	3,800	3,600	-5.3%
Federal Grants	---	---	---
State General Purpose Aid	2,374	1,200	-49.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	43,000	2,000	-95.3%
Fines and Forfeits	---	---	---
Interest on Investments	3,600	---	-100.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$250,974</b>	<b>\$195,800</b>	<b>-22.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$250,974</b>	<b>\$195,800</b>	<b>-22.0%</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$125,000	1150.0%
Public Safety	30,500	---	-100.0%
Streets and Highways (excluding Const.)	42,000	4,750	-88.7%
Sanitation	48,300	24,150	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,000	7,000	-68.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$152,800</b>	<b>\$160,900</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$152,800</b>	<b>\$160,900</b>	<b>5.3%</b>

Name of City: **Urbank**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,500	\$10,568	24.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	2,140	52.9%
Federal Grants	---	---	---
State General Purpose Aid	7,600	11,880	56.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,330	33.0%
Charges for Services	---	73	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,795	5,160	-24.1%
<b>Total Revenues</b>	<b>\$25,295</b>	<b>\$31,151</b>	<b>23.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$25,295</b>	<b>\$31,151</b>	<b>23.2%</b>
<b>Current Expenditures</b>			
General Government	\$11,000	\$16,000	45.5%
Public Safety	700	600	-14.3%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	6,500	-18.8%
<b>Total Current Expenditures</b>	<b>\$23,200</b>	<b>\$26,600</b>	<b>14.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,200</b>	<b>\$26,600</b>	<b>14.7%</b>

Name of City: **Utica**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$61,500	\$62,000	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	39,273	40,640	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$108,773</b>	<b>\$110,640</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$108,773</b>	<b>\$110,640</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$30,000	\$30,000	---
Public Safety	7,100	7,200	1.4%
Streets and Highways (excluding Const.)	28,000	30,000	7.1%
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,000	35,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	6,000	---
<b>Total Current Expenditures</b>	<b>\$111,100</b>	<b>\$113,200</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	28,000	24,000	-14.3%
Interest and Fiscal Charges	8,000	7,500	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$152,100</b>	<b>\$149,700</b>	<b>-1.6%</b>

Name of City: **Vadnais Heights**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,380,207	\$3,406,894	0.8%
Tax Increments	---	---	---
All Other Taxes	112,000	112,000	---
Special Assessments	8,000	8,000	---
Licenses and Permits	530,155	587,500	10.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	233,000	248,800	6.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,141,500	1,098,500	-3.8%
Fines and Forfeits	38,000	32,000	-15.8%
Interest on Investments	32,000	32,000	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$5,474,862</b>	<b>\$5,525,694</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	1,126,904	125.4%
<b>Total Revenues and Other Sources</b>	<b>\$5,974,862</b>	<b>\$6,652,598</b>	<b>11.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,461,657	\$1,483,282	1.5%
Public Safety	2,820,979	2,896,787	2.7%
Streets and Highways (excluding Const.)	853,265	867,082	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	838,961	778,543	-7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,974,862</b>	<b>\$6,025,694</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	626,904	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,974,862</b>	<b>\$6,652,598</b>	<b>11.3%</b>

Name of City: **Vergas**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$172,179	\$182,297	5.9%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	---	---	---
Licenses and Permits	13,120	27,575	110.2%
Federal Grants	2,000	2,000	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	33,969	34,828	2.5%
Grants from County/Other Local Units	10,131	10,131	---
Charges for Services	44,100	28,000	-36.5%
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	14,620	35,849	145.2%
<b>Total Revenues</b>	<b>\$306,269</b>	<b>\$336,830</b>	<b>10.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$316,269</b>	<b>\$346,830</b>	<b>9.7%</b>
<b>Current Expenditures</b>			
General Government	\$34,750	\$47,400	36.4%
Public Safety	24,694	22,600	-8.5%
Streets and Highways (excluding Const.)	126,630	116,120	-8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,770	118,233	46.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	5,000	66.7%
All Other Current Expenditures	46,425	37,477	-19.3%
<b>Total Current Expenditures</b>	<b>\$316,269</b>	<b>\$346,830</b>	<b>9.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$316,269</b>	<b>\$346,830</b>	<b>9.7%</b>



Name of City: **Vermillion**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$137,734	\$183,000	32.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	17,698	17,698	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,966	2,966	---
All Other Revenues	3,400	3,400	---
<b>Total Revenues</b>	<b>\$165,098</b>	<b>\$210,364</b>	<b>27.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$165,098</b>	<b>\$210,364</b>	<b>27.4%</b>
<b>Current Expenditures</b>			
General Government	\$51,231	\$70,759	38.1%
Public Safety	16,000	16,000	---
Streets and Highways (excluding Const.)	50,000	53,700	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,900	19,400	-32.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$146,131</b>	<b>\$159,859</b>	<b>9.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	72,695	47,000	-35.3%
<b>Total Expenditures and Other Uses</b>	<b>\$218,826</b>	<b>\$206,859</b>	<b>-5.5%</b>

Name of City: **Verndale**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$159,315	\$156,816	-1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,020	2,020	---
Federal Grants	---	---	---
State General Purpose Aid	166,095	172,457	3.8%
State Categorical Aid	29,938	29,220	-2.4%
Grants from County/Other Local Units	4,500	---	-100.0%
Charges for Services	61,679	69,500	12.7%
Fines and Forfeits	4,900	6,500	32.7%
Interest on Investments	3,000	3,000	---
All Other Revenues	14,010	14,010	---
<b>Total Revenues</b>	<b>\$445,457</b>	<b>\$453,523</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	4,460	---
<b>Total Revenues and Other Sources</b>	<b>\$445,457</b>	<b>\$457,983</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$120,928	\$130,010	7.5%
Public Safety	200,649	204,647	2.0%
Streets and Highways (excluding Const.)	67,885	65,013	-4.2%
Sanitation	---	---	---
Human Services	2,600	2,600	---
Health	---	---	---
Culture and Recreation	34,677	34,713	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$426,739</b>	<b>\$436,983</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	18,000	21,000	16.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$444,739</b>	<b>\$457,983</b>	<b>3.0%</b>

Name of City: **Vernon Center**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$235,434	\$241,427	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,581	---	-100.0%
Licenses and Permits	647	847	30.9%
Federal Grants	---	---	---
State General Purpose Aid	67,677	68,508	1.2%
State Categorical Aid	9,443	15,745	66.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,386	21,195	15.3%
Fines and Forfeits	500	500	---
Interest on Investments	1,300	1,500	15.4%
All Other Revenues	10,290	7,670	-25.5%
<b>Total Revenues</b>	<b>\$349,258</b>	<b>\$357,392</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,309	3,430	3.7%
<b>Total Revenues and Other Sources</b>	<b>\$352,567</b>	<b>\$360,822</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$88,896	\$71,580	-19.5%
Public Safety	103,666	96,381	-7.0%
Streets and Highways (excluding Const.)	59,929	71,253	18.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	640	650	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,226	39,958	-5.4%
<b>Total Current Expenditures</b>	<b>\$295,357</b>	<b>\$279,822</b>	<b>-5.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,710	80,500	42.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
<b>Total Expenditures and Other Uses</b>	<b>\$352,567</b>	<b>\$360,822</b>	<b>2.3%</b>

Name of City: **Vesta**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$168,275	\$176,608	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	2,612	1206.0%
Federal Grants	---	---	---
State General Purpose Aid	88,010	---	-100.0%
State Categorical Aid	---	6,261	---
Grants from County/Other Local Units	28,000	87,739	213.4%
Charges for Services	11,260	20,507	82.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	2,500	150.0%
All Other Revenues	4,300	8,045	87.1%
<b>Total Revenues</b>	<b>\$301,045</b>	<b>\$304,272</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	152,123	---
<b>Total Revenues and Other Sources</b>	<b>\$301,045</b>	<b>\$456,395</b>	<b>51.6%</b>
<b>Current Expenditures</b>			
General Government	\$148,996	\$110,981	-25.5%
Public Safety	56,168	51,763	-7.8%
Streets and Highways (excluding Const.)	46,440	113,108	143.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,401	11,610	-36.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$270,005</b>	<b>\$287,462</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,000	54,500	137.0%
Debt Service - Principal	---	59,333	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$293,005</b>	<b>\$401,295</b>	<b>37.0%</b>

Name of City: **Victoria**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,274,600	\$3,733,200	14.0%
Tax Increments	---	---	---
All Other Taxes	67,000	69,000	3.0%
Special Assessments	---	---	---
Licenses and Permits	378,000	450,810	19.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	109,913	32,613	-70.3%
Grants from County/Other Local Units	6,248	6,248	---
Charges for Services	1,357,983	1,399,059	3.0%
Fines and Forfeits	9,900	9,900	---
Interest on Investments	26,000	34,000	30.8%
All Other Revenues	4,100	4,100	---
<b>Total Revenues</b>	<b>\$5,233,744</b>	<b>\$5,738,930</b>	<b>9.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,233,744</b>	<b>\$5,738,930</b>	<b>9.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,333,150	\$1,514,415	13.6%
Public Safety	1,038,101	1,252,782	20.7%
Streets and Highways (excluding Const.)	908,895	876,498	-3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,054,241	1,062,144	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,334,387</b>	<b>\$4,705,839</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,900	59,000	-54.9%
Debt Service - Principal	16,000	---	-100.0%
Interest and Fiscal Charges	771	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	715,000	912,000	27.6%
<b>Total Expenditures and Other Uses</b>	<b>\$5,197,058</b>	<b>\$5,676,839</b>	<b>9.2%</b>

Name of City: **Viking [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Villard**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$110,000	\$110,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	249	---	-100.0%
Licenses and Permits	1,389	1,227	-11.7%
Federal Grants	---	---	---
State General Purpose Aid	46,636	42,468	-8.9%
State Categorical Aid	125,000	14,272	-88.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	51,188	51,198	0.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	1,915	-23.4%
All Other Revenues	49,590	33,294	-32.9%
<b>Total Revenues</b>	<b>\$386,552</b>	<b>\$254,374</b>	<b>-34.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$417,552</b>	<b>\$254,374</b>	<b>-39.1%</b>
<b>Current Expenditures</b>			
General Government	\$74,778	\$72,311	-3.3%
Public Safety	66,822	48,600	-27.3%
Streets and Highways (excluding Const.)	25,926	24,593	-5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,653	19,137	-2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$187,179</b>	<b>\$164,641</b>	<b>-12.0%</b>
Streets and Highways Capital Outlay	175,000	50,000	-71.4%
All Other Capital Outlay	7,000	25,000	257.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	31,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$400,179</b>	<b>\$239,641</b>	<b>-40.1%</b>

Name of City: **Vining**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,125	3,125	---
Federal Grants	---	---	---
State General Purpose Aid	10,098	10,313	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,200	10,200	---
Fines and Forfeits	---	---	---
Interest on Investments	7,000	5,500	-21.4%
All Other Revenues	1,200	1,450	20.8%
<b>Total Revenues</b>	<b>\$46,623</b>	<b>\$45,588</b>	<b>-2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$46,623</b>	<b>\$45,588</b>	<b>-2.2%</b>
<b>Current Expenditures</b>			
General Government	\$20,450	\$24,825	21.4%
Public Safety	9,500	9,000	-5.3%
Streets and Highways (excluding Const.)	7,000	3,350	-52.1%
Sanitation	250	225	-10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	6,500	-7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$44,200</b>	<b>\$43,900</b>	<b>-0.7%</b>
Streets and Highways Capital Outlay	5,000	8,000	60.0%
All Other Capital Outlay	4,500	8,000	77.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$53,700</b>	<b>\$59,900</b>	<b>11.5%</b>

Name of City: **Virginia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,916,593	\$5,268,916	7.2%
Tax Increments	---	---	---
All Other Taxes	398,000	379,600	-4.6%
Special Assessments	---	---	---
Licenses and Permits	57,700	82,700	43.3%
Federal Grants	---	99,000	---
State General Purpose Aid	5,099,985	5,315,117	4.2%
State Categorical Aid	299,000	388,831	30.0%
Grants from County/Other Local Units	901,000	883,900	-1.9%
Charges for Services	295,800	330,760	11.8%
Fines and Forfeits	98,000	75,000	-23.5%
Interest on Investments	80,000	170,000	112.5%
All Other Revenues	---	39,200	---
<b>Total Revenues</b>	<b>\$12,146,078</b>	<b>\$13,033,024</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,177,624	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$13,323,702</b>	<b>\$13,033,024</b>	<b>-2.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,176,389	\$1,389,037	18.1%
Public Safety	4,394,835	4,827,660	9.8%
Streets and Highways (excluding Const.)	2,913,362	2,859,983	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,327,016	2,429,858	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	266,685	233,500	-12.4%
All Other Current Expenditures	726,508	681,492	-6.2%
<b>Total Current Expenditures</b>	<b>\$11,804,795</b>	<b>\$12,421,530</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	799,958	256,144	-68.0%
Debt Service - Principal	410,000	648,792	58.2%
Interest and Fiscal Charges	108,263	119,882	10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	455,982	86,676	-81.0%
<b>Total Expenditures and Other Uses</b>	<b>\$13,578,998</b>	<b>\$13,533,024</b>	<b>-0.3%</b>

Name of City: **Wabasha**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,560,643	\$1,603,953	2.8%
Tax Increments	125,000	93,000	-25.6%
All Other Taxes	36,000	56,000	55.6%
Special Assessments	108,564	105,000	-3.3%
Licenses and Permits	23,175	34,425	48.5%
Federal Grants	---	---	---
State General Purpose Aid	598,903	599,500	0.1%
State Categorical Aid	71,300	81,500	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	609,969	715,700	17.3%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	10,000	15,000	50.0%
All Other Revenues	102,500	109,000	6.3%
<b>Total Revenues</b>	<b>\$3,263,554</b>	<b>\$3,430,578</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	307,500	205,000	-33.3%
<b>Total Revenues and Other Sources</b>	<b>\$3,571,054</b>	<b>\$3,635,578</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$575,498	\$591,664	2.8%
Public Safety	1,100,262	1,292,612	17.5%
Streets and Highways (excluding Const.)	610,564	685,510	12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	211,532	235,658	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	226,000	174,500	-22.8%
<b>Total Current Expenditures</b>	<b>\$2,723,856</b>	<b>\$2,979,944</b>	<b>9.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	300,000	249,000	-17.0%
Debt Service - Principal	501,000	404,000	-19.4%
Interest and Fiscal Charges	47,644	42,000	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,572,500</b>	<b>\$3,674,944</b>	<b>2.9%</b>

Name of City: **Wabasso**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$375,651	\$380,910	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,333	53,202	1.7%
Licenses and Permits	2,740	2,595	-5.3%
Federal Grants	---	---	---
State General Purpose Aid	214,989	220,579	2.6%
State Categorical Aid	8,088	17,110	111.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	116,888	98,258	-15.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	71,595	71,091	-0.7%
<b>Total Revenues</b>	<b>\$842,284</b>	<b>\$843,745</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	254,000	---
Transfers from Other Funds	84,156	106,473	26.5%
<b>Total Revenues and Other Sources</b>	<b>\$926,440</b>	<b>\$1,204,218</b>	<b>30.0%</b>
<b>Current Expenditures</b>			
General Government	\$108,840	\$148,275	36.2%
Public Safety	200,106	181,488	-9.3%
Streets and Highways (excluding Const.)	181,550	202,750	11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,250	181,705	97.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	4,333	---
All Other Current Expenditures	77,285	83,750	8.4%
<b>Total Current Expenditures</b>	<b>\$660,031</b>	<b>\$802,301</b>	<b>21.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	173,000	214,000	23.7%
Interest and Fiscal Charges	88,061	101,052	14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	71,556	---
<b>Total Expenditures and Other Uses</b>	<b>\$921,092</b>	<b>\$1,188,909</b>	<b>29.1%</b>

Name of City: **Waconia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,241,376	\$7,867,372	8.6%
Tax Increments	207,300	219,500	5.9%
All Other Taxes	44,000	47,000	6.8%
Special Assessments	963,665	193,874	-79.9%
Licenses and Permits	682,569	731,835	7.2%
Federal Grants	---	---	---
State General Purpose Aid	54,882	13,607	-75.2%
State Categorical Aid	20,500	151,500	639.0%
Grants from County/Other Local Units	38,700	22,700	-41.3%
Charges for Services	1,973,808	2,482,852	25.8%
Fines and Forfeits	56,100	43,000	-23.4%
Interest on Investments	137,029	126,145	-7.9%
All Other Revenues	50,700	58,805	16.0%
<b>Total Revenues</b>	<b>\$11,470,629</b>	<b>\$11,958,190</b>	<b>4.3%</b>
Proceeds from Bond Sales	4,574,380	1,755,063	-61.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,095,316	2,131,366	1.7%
<b>Total Revenues and Other Sources</b>	<b>\$18,140,325</b>	<b>\$15,844,619</b>	<b>-12.7%</b>
<b>Current Expenditures</b>			
General Government	\$2,021,245	\$2,116,861	4.7%
Public Safety	1,296,277	1,390,831	7.3%
Streets and Highways (excluding Const.)	1,051,107	1,193,089	13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,719,446	2,444,523	42.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,750	5,450	-19.3%
All Other Current Expenditures	62,469	51,519	-17.5%
<b>Total Current Expenditures</b>	<b>\$6,157,294</b>	<b>\$7,202,273</b>	<b>17.0%</b>
Streets and Highways Capital Outlay	4,261,380	3,953,423	-7.2%
All Other Capital Outlay	1,718,150	1,447,300	-15.8%
Debt Service - Principal	3,218,816	5,321,815	65.3%
Interest and Fiscal Charges	633,584	469,261	-25.9%
Other Financing Uses	209,130	200,030	-4.4%
Transfers to Other Funds	2,095,316	2,131,366	1.7%
<b>Total Expenditures and Other Uses</b>	<b>\$18,293,670</b>	<b>\$20,725,468</b>	<b>13.3%</b>

Name of City: **Wadena**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$348,800	\$364,265	4.4%
Tax Increments	---	---	---
All Other Taxes	152,300	157,900	3.7%
Special Assessments	2,205	17,171	678.7%
Licenses and Permits	28,195	27,630	-2.0%
Federal Grants	450,000	---	-100.0%
State General Purpose Aid	1,561,965	1,620,065	3.7%
State Categorical Aid	111,458	593,090	432.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	188,000	184,200	-2.0%
Fines and Forfeits	31,800	31,000	-2.5%
Interest on Investments	16,000	15,000	-6.3%
All Other Revenues	66,700	75,475	13.2%
<b>Total Revenues</b>	<b>\$2,957,423</b>	<b>\$3,085,796</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	373,522	646,942	73.2%
<b>Total Revenues and Other Sources</b>	<b>\$3,330,945</b>	<b>\$3,732,738</b>	<b>12.1%</b>
<b>Current Expenditures</b>			
General Government	\$579,602	\$469,852	-18.9%
Public Safety	997,536	1,011,369	1.4%
Streets and Highways (excluding Const.)	617,897	622,688	0.8%
Sanitation	12,836	12,363	-3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	362,634	371,760	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	79,028	79,839	1.0%
All Other Current Expenditures	65,008	72,976	12.3%
<b>Total Current Expenditures</b>	<b>\$2,714,541</b>	<b>\$2,640,847</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	615,050	899,500	46.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,000	500	-50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	140,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,330,591</b>	<b>\$3,680,847</b>	<b>10.5%</b>

Name of City: **Wahkon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$235,351	\$247,020	5.0%
Tax Increments	---	---	---
All Other Taxes	2,200	2,300	4.5%
Special Assessments	400	400	---
Licenses and Permits	5,481	5,481	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	164	164	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,400	2,300	-4.2%
Fines and Forfeits	500	300	-40.0%
Interest on Investments	200	250	25.0%
All Other Revenues	1,600	1,400	-12.5%
<b>Total Revenues</b>	<b>\$248,296</b>	<b>\$259,615</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
<b>Total Revenues and Other Sources</b>	<b>\$263,296</b>	<b>\$274,615</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$128,835	\$135,320	5.0%
Public Safety	9,375	9,375	---
Streets and Highways (excluding Const.)	55,600	47,850	-13.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,325	25,070	-11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$222,135</b>	<b>\$217,615</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	35,000	55,000	57.1%
All Other Capital Outlay	30,000	2,000	-93.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$287,135</b>	<b>\$274,615</b>	<b>-4.4%</b>

Name of City: **Waite Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,817,287	\$6,176,757	6.2%
Tax Increments	---	---	---
All Other Taxes	1,295,000	1,295,000	---
Special Assessments	---	---	---
Licenses and Permits	70,100	70,100	---
Federal Grants	---	---	---
State General Purpose Aid	13,052	13,052	---
State Categorical Aid	105,345	105,343	-0.0%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	179,550	179,550	---
Fines and Forfeits	84,300	84,300	---
Interest on Investments	17,210	17,235	0.1%
All Other Revenues	160,950	165,925	3.1%
<b>Total Revenues</b>	<b>\$7,767,794</b>	<b>\$8,132,262</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$7,767,794</b>	<b>\$8,132,262</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,100,320	\$1,235,325	12.3%
Public Safety	3,161,220	3,306,985	4.6%
Streets and Highways (excluding Const.)	1,452,025	1,585,150	9.2%
Sanitation	379,250	389,250	2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	352,900	375,930	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	82,025	165,261	101.5%
<b>Total Current Expenditures</b>	<b>\$6,527,740</b>	<b>\$7,057,901</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	404,844	584,151	44.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500,000	1,500,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,432,584</b>	<b>\$9,142,052</b>	<b>8.4%</b>

Name of City: **Waldorf [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>



Name of City: **Walker**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,027,292	\$1,031,112	0.4%
Tax Increments	310,685	155,091	-50.1%
All Other Taxes	34,000	34,000	---
Special Assessments	83,426	192,917	131.2%
Licenses and Permits	27,600	31,440	13.9%
Federal Grants	45,000	227,700	406.0%
State General Purpose Aid	---	---	---
State Categorical Aid	88,300	102,450	16.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	192,770	197,612	2.5%
Fines and Forfeits	7,500	8,000	6.7%
Interest on Investments	6,000	7,500	25.0%
All Other Revenues	9,900	12,800	29.3%
<b>Total Revenues</b>	<b>\$1,832,473</b>	<b>\$2,000,622</b>	<b>9.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	149,678	351,093	134.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,982,151</b>	<b>\$2,351,715</b>	<b>18.6%</b>
<b>Current Expenditures</b>			
General Government	\$534,885	\$590,724	10.4%
Public Safety	343,805	361,717	5.2%
Streets and Highways (excluding Const.)	267,182	247,334	-7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,700	6,600	-1.5%
Culture and Recreation	90,016	89,695	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	377,701	214,907	-43.1%
All Other Current Expenditures	29,000	32,200	11.0%
<b>Total Current Expenditures</b>	<b>\$1,649,289</b>	<b>\$1,543,177</b>	<b>-6.4%</b>
Streets and Highways Capital Outlay	135,000	151,200	12.0%
All Other Capital Outlay	103,500	317,500	206.8%
Debt Service - Principal	150,000	256,000	70.7%
Interest and Fiscal Charges	15,024	53,723	257.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	72,247	229,408	217.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,125,060</b>	<b>\$2,551,008</b>	<b>20.0%</b>

Name of City: **Walnut Grove**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$224,000	\$224,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	64,780	59,200	-8.6%
Licenses and Permits	675	675	---
Federal Grants	---	---	---
State General Purpose Aid	296,527	296,529	0.0%
State Categorical Aid	---	8,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	13,000	23,062	77.4%
<b>Total Revenues</b>	<b>\$599,982</b>	<b>\$612,466</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,534	10,534	-16.0%
<b>Total Revenues and Other Sources</b>	<b>\$612,516</b>	<b>\$623,000</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$161,408	\$177,306	9.8%
Public Safety	116,250	113,784	-2.1%
Streets and Highways (excluding Const.)	91,480	94,467	3.3%
Sanitation	3,163	3,380	6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,550	42,503	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,025	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$413,876</b>	<b>\$431,440</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	66,000	64,500	-2.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	82,640	77,060	-6.8%
<b>Total Expenditures and Other Uses</b>	<b>\$612,516</b>	<b>\$623,000</b>	<b>1.7%</b>

Name of City: **Walters**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$32,280	\$32,925	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	5,000	-37.5%
Licenses and Permits	675	700	3.7%
Federal Grants	---	---	---
State General Purpose Aid	20,212	20,382	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300	200	-33.3%
Fines and Forfeits	---	---	---
Interest on Investments	100	200	100.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$61,567</b>	<b>\$59,407</b>	<b>-3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
<b>Total Revenues and Other Sources</b>	<b>\$91,567</b>	<b>\$89,407</b>	<b>-2.4%</b>
<b>Current Expenditures</b>			
General Government	\$45,000	\$47,000	4.4%
Public Safety	22,000	22,000	---
Streets and Highways (excluding Const.)	8,500	9,000	5.9%
Sanitation	3,500	3,100	-11.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$82,500</b>	<b>\$83,100</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	10,000	66.7%
Debt Service - Principal	386,635	356,657	-7.8%
Interest and Fiscal Charges	10,000	10,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$485,135</b>	<b>\$459,757</b>	<b>-5.2%</b>

Name of City: **Waltham**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$41,619	\$41,815	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	33,403	33,848	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	6,000	6,000	---
<b>Total Revenues</b>	<b>\$82,622</b>	<b>\$83,263</b>	<b>0.8%</b>
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$87,622</b>	<b>\$88,263</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$38,850	\$39,050	0.5%
Public Safety	3,110	3,600	15.8%
Streets and Highways (excluding Const.)	10,500	10,925	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60	150	150.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,777	15,600	5.6%
<b>Total Current Expenditures</b>	<b>\$67,297</b>	<b>\$69,325</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	17,000	16,000	-5.9%
Interest and Fiscal Charges	3,325	2,938	-11.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$87,622</b>	<b>\$88,263</b>	<b>0.7%</b>



Name of City: **Wanamingo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$251,000	\$295,500	17.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,180	15,180	---
Federal Grants	---	---	---
State General Purpose Aid	261,159	258,129	-1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,801	55,159	-1.2%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	1,500	1,500	---
All Other Revenues	13,800	15,800	14.5%
<b>Total Revenues</b>	<b>\$600,440</b>	<b>\$643,768</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$600,440</b>	<b>\$643,768</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$149,514	\$156,694	4.8%
Public Safety	183,241	188,198	2.7%
Streets and Highways (excluding Const.)	162,070	162,570	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	108,805	118,735	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$603,630</b>	<b>\$626,197</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$603,630</b>	<b>\$626,197</b>	<b>3.7%</b>

Name of City: **Wanda**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$37,730	\$39,171	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,650	1,650	---
Federal Grants	---	---	---
State General Purpose Aid	22,000	20,586	-6.4%
State Categorical Aid	7,036	15,036	113.7%
Grants from County/Other Local Units	---	150	---
Charges for Services	7,211	5,901	-18.2%
Fines and Forfeits	---	---	---
Interest on Investments	200	400	100.0%
All Other Revenues	7,400	3,500	-52.7%
<b>Total Revenues</b>	<b>\$83,227</b>	<b>\$86,394</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$89,227</b>	<b>\$86,394</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$31,815	\$30,775	-3.3%
Public Safety	31,990	21,570	-32.6%
Streets and Highways (excluding Const.)	8,198	9,224	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,058	3,098	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	250	-50.0%
<b>Total Current Expenditures</b>	<b>\$75,561</b>	<b>\$64,917</b>	<b>-14.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$81,561</b>	<b>\$64,917</b>	<b>-20.4%</b>

Name of City: **Warba [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Warren**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$493,302	\$544,407	10.4%
Tax Increments	---	---	---
All Other Taxes	8,000	10,000	25.0%
Special Assessments	93,000	93,000	---
Licenses and Permits	19,410	13,060	-32.7%
Federal Grants	---	---	---
State General Purpose Aid	610,083	617,875	1.3%
State Categorical Aid	24,000	42,000	75.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,032	3,250	59.9%
Fines and Forfeits	2,500	1,500	-40.0%
Interest on Investments	400	15,000	3650.0%
All Other Revenues	45,000	26,419	-41.3%
<b>Total Revenues</b>	<b>\$1,297,727</b>	<b>\$1,366,511</b>	<b>5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,322,727</b>	<b>\$1,391,511</b>	<b>5.2%</b>
<b>Current Expenditures</b>			
General Government	\$309,892	\$373,721	20.6%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	249,890	204,769	-18.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,000	81,000	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,500	13,500	---
<b>Total Current Expenditures</b>	<b>\$712,527</b>	<b>\$733,235</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	109,313	99,000	-9.4%
All Other Capital Outlay	40,000	45,000	12.5%
Debt Service - Principal	135,000	160,000	18.5%
Interest and Fiscal Charges	46,000	44,000	-4.3%
Other Financing Uses	---	30,000	---
Transfers to Other Funds	279,887	280,316	0.2%
<b>Total Expenditures and Other Uses</b>	<b>\$1,322,727</b>	<b>\$1,391,551</b>	<b>5.2%</b>

Name of City: **Warroad**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$715,660	\$806,601	12.7%
Tax Increments	---	---	---
All Other Taxes	12,500	14,500	16.0%
Special Assessments	38,000	38,000	---
Licenses and Permits	13,100	16,200	23.7%
Federal Grants	---	---	---
State General Purpose Aid	865,166	850,398	-1.7%
State Categorical Aid	61,713	67,913	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	606,250	652,500	7.6%
Fines and Forfeits	20,100	15,100	-24.9%
Interest on Investments	10,000	10,000	---
All Other Revenues	131,500	142,000	8.0%
<b>Total Revenues</b>	<b>\$2,473,989</b>	<b>\$2,613,212</b>	<b>5.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	355,000	355,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,828,989</b>	<b>\$2,968,212</b>	<b>4.9%</b>
<b>Current Expenditures</b>			
General Government	\$340,930	\$375,207	10.1%
Public Safety	1,001,013	1,045,431	4.4%
Streets and Highways (excluding Const.)	334,899	337,641	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	232,192	220,742	-4.9%
Culture and Recreation	405,402	460,627	13.6%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,662	52,000	140.1%
<b>Total Current Expenditures</b>	<b>\$2,338,098</b>	<b>\$2,493,648</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	160,000	160,000	---
All Other Capital Outlay	201,500	211,500	5.0%
Debt Service - Principal	85,406	92,251	8.0%
Interest and Fiscal Charges	32,998	27,477	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,818,002</b>	<b>\$2,984,876</b>	<b>5.9%</b>

Name of City: **Waseca [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Watertown**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,603,757	\$1,699,842	6.0%
Tax Increments	---	---	---
All Other Taxes	21,000	21,000	---
Special Assessments	---	---	---
Licenses and Permits	79,810	79,810	---
Federal Grants	---	---	---
State General Purpose Aid	331,525	359,297	8.4%
State Categorical Aid	55,000	55,273	0.5%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	38,250	45,750	19.6%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	1,000	3,500	250.0%
All Other Revenues	20,000	20,000	---
<b>Total Revenues</b>	<b>\$2,169,342</b>	<b>\$2,303,472</b>	<b>6.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	150,992	135,322	-10.4%
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,330,334</b>	<b>\$2,448,794</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$692,243	\$740,141	6.9%
Public Safety	595,506	641,419	7.7%
Streets and Highways (excluding Const.)	416,208	421,776	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	201,264	205,036	1.9%
Conservation of Natural Resources	8,000	10,000	25.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,913,221</b>	<b>\$2,018,372</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	381,525	491,297	28.8%
Debt Service - Principal	53,240	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,347,986</b>	<b>\$2,509,669</b>	<b>6.9%</b>

Name of City: **Waterville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$788,241	\$788,241	---
Tax Increments	29,725	---	-100.0%
All Other Taxes	9,500	1,000	-89.5%
Special Assessments	69,764	24,431	-65.0%
Licenses and Permits	9,600	8,780	-8.5%
Federal Grants	---	---	---
State General Purpose Aid	480,071	492,784	2.6%
State Categorical Aid	62,682	80,760	28.8%
Grants from County/Other Local Units	1,500	26,500	1666.7%
Charges for Services	54,665	50,991	-6.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,100	1,500	36.4%
All Other Revenues	84,924	31,751	-62.6%
<b>Total Revenues</b>	<b>\$1,591,772</b>	<b>\$1,506,738</b>	<b>-5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	84,932	84,333	-0.7%
Transfers from Other Funds	21,080	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,697,784</b>	<b>\$1,591,071</b>	<b>-6.3%</b>
<b>Current Expenditures</b>			
General Government	\$241,537	\$251,665	4.2%
Public Safety	570,146	598,797	5.0%
Streets and Highways (excluding Const.)	322,472	330,575	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,200	67,007	26.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,586	8,328	-79.5%
All Other Current Expenditures	8,940	6,176	-30.9%
<b>Total Current Expenditures</b>	<b>\$1,236,881</b>	<b>\$1,262,548</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	683,400	275,071	-59.7%
Debt Service - Principal	284,000	50,000	-82.4%
Interest and Fiscal Charges	65,356	34,333	-47.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,880	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,290,517</b>	<b>\$1,621,952</b>	<b>-29.2%</b>

Name of City: **Watkins**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$496,046	\$500,431	0.9%
Tax Increments	---	---	---
All Other Taxes	3,864	3,035	-21.5%
Special Assessments	69,322	60,821	-12.3%
Licenses and Permits	8,105	7,915	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	292,977	312,540	6.7%
State Categorical Aid	44,168	16,144	-63.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	282,068	275,237	-2.4%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	5,488	6,739	22.8%
All Other Revenues	93,542	81,483	-12.9%
<b>Total Revenues</b>	<b>\$1,296,580</b>	<b>\$1,264,845</b>	<b>-2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	108,863	183,418	68.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,405,443</b>	<b>\$1,448,263</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$208,495	\$205,354	-1.5%
Public Safety	251,723	264,588	5.1%
Streets and Highways (excluding Const.)	160,236	193,223	20.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,465	79,873	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,713	5,507	16.8%
All Other Current Expenditures	48,532	7,565	-84.4%
<b>Total Current Expenditures</b>	<b>\$748,164</b>	<b>\$756,110</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	---	160,100	---
All Other Capital Outlay	137,000	25,150	-81.6%
Debt Service - Principal	107,035	112,203	4.8%
Interest and Fiscal Charges	156,551	154,284	-1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	108,863	183,418	68.5%
<b>Total Expenditures and Other Uses</b>	<b>\$1,257,613</b>	<b>\$1,391,265</b>	<b>10.6%</b>

Name of City: **Watson**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$83,715	\$85,523	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	63,222	63,969	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,955	---	-100.0%
Fines and Forfeits	200	150	-25.0%
Interest on Investments	50	450	800.0%
All Other Revenues	4,000	1,000	-75.0%
<b>Total Revenues</b>	<b>\$158,142</b>	<b>\$151,092</b>	<b>-4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$162,142</b>	<b>\$151,092</b>	<b>-6.8%</b>
<b>Current Expenditures</b>			
General Government	\$88,025	\$101,935	15.8%
Public Safety	2,825	---	-100.0%
Streets and Highways (excluding Const.)	20,000	27,600	38.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,200	---	-100.0%
Conservation of Natural Resources	5,730	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,362	1,750	-91.4%
<b>Total Current Expenditures</b>	<b>\$148,142</b>	<b>\$131,285</b>	<b>-11.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	14,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$162,142</b>	<b>\$131,285</b>	<b>-19.0%</b>

Name of City: **Waubun [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Waverly**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$879,971	\$923,970	5.0%
Tax Increments	15,000	14,536	-3.1%
All Other Taxes	6,000	8,000	33.3%
Special Assessments	214,460	205,020	-4.4%
Licenses and Permits	139,620	304,050	117.8%
Federal Grants	---	---	---
State General Purpose Aid	157,559	173,072	9.8%
State Categorical Aid	10,000	11,800	18.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,621	29,260	-4.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	1,200	20.0%
All Other Revenues	24,600	43,825	78.2%
<b>Total Revenues</b>	<b>\$1,479,831</b>	<b>\$1,715,733</b>	<b>15.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,484,831</b>	<b>\$1,720,733</b>	<b>15.9%</b>
<b>Current Expenditures</b>			
General Government	\$312,446	\$333,145	6.6%
Public Safety	531,290	571,313	7.5%
Streets and Highways (excluding Const.)	191,508	171,000	-10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,503	47,465	-2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,061	33,061	43.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,106,808</b>	<b>\$1,155,984</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,613	158,614	75.0%
Debt Service - Principal	412,000	427,000	3.6%
Interest and Fiscal Charges	102,756	91,530	-10.9%
Other Financing Uses	15,000	18,200	21.3%
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,732,177</b>	<b>\$1,856,328</b>	<b>7.2%</b>

Name of City: **Wayzata**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,155,216	\$4,227,429	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	438,375	504,250	15.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	189,600	181,600	-4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	819,213	809,850	-1.1%
Fines and Forfeits	75,500	80,500	6.6%
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	5,000	2,000	-60.0%
<b>Total Revenues</b>	<b>\$5,707,904</b>	<b>\$5,825,629</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	170,000	385,000	126.5%
<b>Total Revenues and Other Sources</b>	<b>\$5,877,904</b>	<b>\$6,210,629</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,195,851	\$1,303,444	9.0%
Public Safety	2,235,522	2,345,003	4.9%
Streets and Highways (excluding Const.)	825,274	852,963	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	32,000	33,000	3.1%
Culture and Recreation	597,783	621,694	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	991,474	1,054,525	6.4%
<b>Total Current Expenditures</b>	<b>\$5,877,904</b>	<b>\$6,210,629</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,877,904</b>	<b>\$6,210,629</b>	<b>5.7%</b>

Name of City: **Welcome**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$439,076	\$461,067	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	29,000	---	-100.0%
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	167,659	191,129	14.0%
State Categorical Aid	36,149	48,149	33.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	---	3,500	---
All Other Revenues	22,000	4,000	-81.8%
<b>Total Revenues</b>	<b>\$707,584</b>	<b>\$721,545</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$707,584</b>	<b>\$721,545</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$105,495	\$114,675	8.7%
Public Safety	249,070	246,944	-0.9%
Streets and Highways (excluding Const.)	276,804	241,576	-12.7%
Sanitation	---	750	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,800	9,600	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,750	24,000	-3.0%
<b>Total Current Expenditures</b>	<b>\$664,919</b>	<b>\$637,545</b>	<b>-4.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,500	27,000	45.9%
Debt Service - Principal	157,000	65,000	-58.6%
Interest and Fiscal Charges	66,386	50,219	-24.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$906,805</b>	<b>\$779,764</b>	<b>-14.0%</b>

Name of City: **Wells**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$975,501	\$1,105,200	13.3%
Tax Increments	---	---	---
All Other Taxes	129,900	129,900	---
Special Assessments	36,769	67,110	82.5%
Licenses and Permits	13,500	14,050	4.1%
Federal Grants	---	---	---
State General Purpose Aid	935,687	944,669	1.0%
State Categorical Aid	61,585	61,585	---
Grants from County/Other Local Units	51,741	51,627	-0.2%
Charges for Services	343,197	358,447	4.4%
Fines and Forfeits	8,500	9,500	11.8%
Interest on Investments	11,763	2,065	-82.4%
All Other Revenues	49,000	53,200	8.6%
<b>Total Revenues</b>	<b>\$2,617,143</b>	<b>\$2,797,353</b>	<b>6.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,627,143</b>	<b>\$2,797,353</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$559,860	\$561,270	0.3%
Public Safety	515,415	587,596	14.0%
Streets and Highways (excluding Const.)	508,532	602,059	18.4%
Sanitation	9,802	9,126	-6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	464,893	480,113	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,400	3,400	-88.0%
All Other Current Expenditures	30,611	31,574	3.1%
<b>Total Current Expenditures</b>	<b>\$2,117,513</b>	<b>\$2,275,138</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	118,000	456,500	286.9%
Debt Service - Principal	340,000	400,000	17.6%
Interest and Fiscal Charges	73,333	114,768	56.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,648,846</b>	<b>\$3,246,406</b>	<b>22.6%</b>

Name of City: **Wendell**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$79,867	\$80,867	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	245	-69.4%
Licenses and Permits	480	485	1.0%
Federal Grants	---	---	---
State General Purpose Aid	36,001	33,528	-6.9%
State Categorical Aid	15,550	14,203	-8.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,500	17,640	-9.5%
Fines and Forfeits	100	100	---
Interest on Investments	600	400	-33.3%
All Other Revenues	4,000	4,200	5.0%
<b>Total Revenues</b>	<b>\$156,898</b>	<b>\$151,668</b>	<b>-3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$156,898</b>	<b>\$151,668</b>	<b>-3.3%</b>
<b>Current Expenditures</b>			
General Government	\$39,500	\$39,000	-1.3%
Public Safety	17,600	15,600	-11.4%
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	13,000	16,500	26.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,500	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100	250	150.0%
All Other Current Expenditures	1,500	3,500	133.3%
<b>Total Current Expenditures</b>	<b>\$86,700</b>	<b>\$90,350</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$86,700</b>	<b>\$90,350</b>	<b>4.2%</b>



Name of City: **West Concord [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **West Saint Paul**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,599,826	\$14,344,671	13.8%
Tax Increments	239,500	25,000	-89.6%
All Other Taxes	1,214,000	1,251,500	3.1%
Special Assessments	734,000	548,525	-25.3%
Licenses and Permits	543,500	538,000	-1.0%
Federal Grants	130,000	120,000	-7.7%
State General Purpose Aid	1,200,000	1,484,500	23.7%
State Categorical Aid	1,462,000	810,500	-44.6%
Grants from County/Other Local Units	31,000	46,500	50.0%
Charges for Services	460,197	925,149	101.0%
Fines and Forfeits	122,500	155,000	26.5%
Interest on Investments	268,500	391,000	45.6%
All Other Revenues	501,554	180,054	-64.1%
<b>Total Revenues</b>	\$19,506,577	\$20,820,399	6.7%
Proceeds from Bond Sales	10,000,000	2,948,214	-70.5%
Other Financing Sources	---	75,000	---
Transfers from Other Funds	675,000	1,284,256	90.3%
<b>Total Revenues and Other Sources</b>	\$30,181,577	\$25,127,869	-16.7%
<b>Current Expenditures</b>			
General Government	\$2,929,066	\$3,390,810	15.8%
Public Safety	8,301,663	8,276,605	-0.3%
Streets and Highways (excluding Const.)	2,009,727	1,908,157	-5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	992,295	965,186	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	557,025	403,171	-27.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$14,789,776	\$14,943,929	1.0%
Streets and Highways Capital Outlay	7,969,050	4,612,287	-42.1%
All Other Capital Outlay	2,130,073	2,066,104	-3.0%
Debt Service - Principal	2,045,000	1,975,000	-3.4%
Interest and Fiscal Charges	657,805	1,034,148	57.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$27,591,704	\$24,631,468	-10.7%

Name of City: **West Union**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,016	\$11,900	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,000	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	12,646	13,548	7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$24,862	\$26,548	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$24,862	\$26,548	6.8%
<b>Current Expenditures</b>			
General Government	\$7,000	\$7,000	---
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	13,000	8,000	-38.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	8,000	300.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	\$25,200	\$26,200	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$25,200	\$26,200	4.0%

Name of City: **Westbrook**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$270,860	\$293,833	8.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,085	4,060	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	265,265	272,540	2.7%
State Categorical Aid	24,750	8,300	-66.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	18,606	18,776	0.9%
<b>Total Revenues</b>	\$593,066	\$607,009	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$593,066	\$607,009	2.4%
<b>Current Expenditures</b>			
General Government	\$81,236	\$84,358	3.8%
Public Safety	126,052	126,408	0.3%
Streets and Highways (excluding Const.)	178,215	192,780	8.2%
Sanitation	250	400	60.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	116,636	110,946	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	90,677	92,117	1.6%
<b>Total Current Expenditures</b>	\$593,066	\$607,009	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$593,066	\$607,009	2.4%



Name of City: **Westport [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: **Whalan**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,898	\$27,388	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	464	50	-89.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5	---	-100.0%
All Other Revenues	16,484	14,256	-13.5%
<b>Total Revenues</b>	\$41,851	\$41,694	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,858	---	-100.0%
<b>Total Revenues and Other Sources</b>	\$48,709	\$41,694	-14.4%
<b>Current Expenditures</b>			
General Government	(\$18,893)	(\$19,660)	4.1%
Public Safety	(2,515)	(3,240)	28.8%
Streets and Highways (excluding Const.)	(22,875)	(12,900)	-43.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	(4,426)	(5,894)	33.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	(\$48,709)	(\$41,694)	-14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	(\$48,709)	(\$41,694)	-14.4%

Name of City: **Wheaton**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$691,442	\$706,629	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	586,413	590,685	0.7%
State Categorical Aid	50,000	73,000	46.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	50,900	40,900	-19.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	65,500	74,700	14.0%
<b>Total Revenues</b>	\$1,453,255	\$1,494,914	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$1,453,255	\$1,494,914	2.9%
<b>Current Expenditures</b>			
General Government	\$238,734	\$247,872	3.8%
Public Safety	429,524	428,303	-0.3%
Streets and Highways (excluding Const.)	295,183	341,500	15.7%
Sanitation	4,910	12,710	158.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	220,184	221,805	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,231	45,140	-0.2%
All Other Current Expenditures	21,725	21,725	---
<b>Total Current Expenditures</b>	\$1,255,491	\$1,319,055	5.1%
Streets and Highways Capital Outlay	95,000	105,000	10.5%
All Other Capital Outlay	62,500	32,500	-48.0%
Debt Service - Principal	40,264	38,359	-4.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$1,453,255	\$1,494,914	2.9%

Name of City: **White Bear Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,088,400	\$5,533,800	8.8%
Tax Increments	541,000	493,000	-8.9%
All Other Taxes	300,000	302,000	0.7%
Special Assessments	934,200	1,067,200	14.2%
Licenses and Permits	719,100	758,500	5.5%
Federal Grants	91,500	73,000	-20.2%
State General Purpose Aid	1,543,702	1,587,297	2.8%
State Categorical Aid	703,000	813,000	15.6%
Grants from County/Other Local Units	213,500	1,117,000	423.2%
Charges for Services	2,412,750	2,605,600	8.0%
Fines and Forfeits	151,000	115,000	-23.8%
Interest on Investments	215,750	272,500	26.3%
All Other Revenues	165,411	256,300	54.9%
<b>Total Revenues</b>	\$13,079,313	\$14,994,197	14.6%
Proceeds from Bond Sales	---	4,600,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,444,000	1,667,920	15.5%
<b>Total Revenues and Other Sources</b>	\$14,523,313	\$21,262,117	46.4%
<b>Current Expenditures</b>			
General Government	\$1,344,664	\$1,451,427	7.9%
Public Safety	6,049,569	6,368,218	5.3%
Streets and Highways (excluding Const.)	1,160,073	1,203,523	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	39,029	39,575	1.4%
Culture and Recreation	1,435,040	1,375,105	-4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	763,613	1,135,899	48.8%
All Other Current Expenditures	90,000	144,500	60.6%
<b>Total Current Expenditures</b>	\$10,881,988	\$11,718,247	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,014,445	8,406,500	178.9%
Debt Service - Principal	660,000	735,000	11.4%
Interest and Fiscal Charges	401,007	248,228	-38.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,091,000	1,950,000	78.7%
<b>Total Expenditures and Other Uses</b>	\$16,048,440	\$23,057,975	43.7%

Name of City: **Wilder**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,123	\$29,733	18.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	14,246	13,636	-4.3%
State Categorical Aid	1,050	1,050	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	80	80	---
Interest on Investments	410	410	---
All Other Revenues	1,050	1,050	---
<b>Total Revenues</b>	<b>\$41,959</b>	<b>\$45,959</b>	<b>9.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$41,959</b>	<b>\$45,959</b>	<b>9.5%</b>
<b>Current Expenditures</b>			
General Government	\$18,085	\$23,085	27.6%
Public Safety	1,945	1,945	---
Streets and Highways (excluding Const.)	17,000	16,000	-5.9%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,850	1,850	---
<b>Total Current Expenditures</b>	<b>\$39,880</b>	<b>\$43,880</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,079	2,079	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$41,959</b>	<b>\$45,959</b>	<b>9.5%</b>

Name of City: **Willernie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$236,194	\$243,280	3.0%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	19,524	19,824	1.5%
Federal Grants	---	---	---
State General Purpose Aid	104,250	110,795	6.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	5,300	5,400	1.9%
Interest on Investments	1,400	1,400	---
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$380,968</b>	<b>\$394,999</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$380,968</b>	<b>\$394,999</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$117,897	\$123,792	5.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	60,640	61,436	1.3%
Sanitation	151,841	196,581	29.5%
Human Services	8,000	8,000	---
Health	---	---	---
Culture and Recreation	1,000	2,000	100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
<b>Total Current Expenditures</b>	<b>\$341,278</b>	<b>\$393,709</b>	<b>15.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$341,278</b>	<b>\$393,709</b>	<b>15.4%</b>

Name of City: **Williams**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,454,200	\$9,804,700	-14.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50,000	30,000	-40.0%
Federal Grants	---	---	---
State General Purpose Aid	4,460,600	4,545,900	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	655,300	860,800	31.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	871,200	758,000	-13.0%
<b>Total Revenues</b>	<b>\$17,491,300</b>	<b>\$15,999,400</b>	<b>-8.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,400,000	1,400,000	---
<b>Total Revenues and Other Sources</b>	<b>\$18,891,300</b>	<b>\$17,399,400</b>	<b>-7.9%</b>
<b>Current Expenditures</b>			
General Government	\$5,176,500	\$4,631,800	-10.5%
Public Safety	3,427,200	2,931,200	-14.5%
Streets and Highways (excluding Const.)	2,470,300	2,640,000	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,463,000	2,539,200	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$13,537,000</b>	<b>\$12,742,200</b>	<b>-5.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,766,934	3,780,119	36.6%
Interest and Fiscal Charges	2,587,366	877,081	-66.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,891,300</b>	<b>\$17,399,400</b>	<b>-7.9%</b>

Name of City: **Willmar**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,919,365	\$5,059,245	2.8%
Tax Increments	---	---	---
All Other Taxes	446,000	460,000	3.1%
Special Assessments	744,498	457,519	-38.5%
Licenses and Permits	396,300	458,560	15.7%
Federal Grants	500	635,000	126900.0
State General Purpose Aid	4,629,548	4,616,342	-0.3%
State Categorical Aid	747,009	922,597	23.5%
Grants from County/Other Local Units	225,295	909,804	303.8%
Charges for Services	1,015,840	879,430	-13.4%
Fines and Forfeits	168,000	167,000	-0.6%
Interest on Investments	417,000	381,700	-8.5%
All Other Revenues	803,000	79,300	-90.1%
<b>Total Revenues</b>	<b>\$14,512,355</b>	<b>\$15,026,497</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	12,523,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,582,602	6,789,763	48.2%
<b>Total Revenues and Other Sources</b>	<b>\$19,094,957</b>	<b>\$34,339,260</b>	<b>79.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,704,516	\$3,867,111	4.4%
Public Safety	4,923,572	5,006,945	1.7%
Streets and Highways (excluding Const.)	3,593,581	3,480,484	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,475,974	2,607,044	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,697,643</b>	<b>\$14,961,584</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	3,450,000	2,181,000	-36.8%
All Other Capital Outlay	3,573,335	13,644,347	281.8%
Debt Service - Principal	2,086,000	2,146,000	2.9%
Interest and Fiscal Charges	244,205	78,404	-67.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,737,251	6,364,657	132.5%
<b>Total Expenditures and Other Uses</b>	<b>\$26,788,434</b>	<b>\$39,375,992</b>	<b>47.0%</b>

Name of City: **Willow River**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	71,066	73,312	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	10,000	10,000	---
<b>Total Revenues</b>	<b>\$225,066</b>	<b>\$227,312</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$225,066</b>	<b>\$227,312</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$101,800	\$102,050	0.2%
Public Safety	56,600	56,600	---
Streets and Highways (excluding Const.)	46,500	46,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,166	20,416	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$225,066</b>	<b>\$225,566</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$225,066</b>	<b>\$225,566</b>	<b>0.2%</b>

Name of City: **Wilmont**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$122,106	\$129,088	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,375	500	-63.6%
Federal Grants	---	---	---
State General Purpose Aid	93,647	94,970	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,348	15,348	48.3%
Charges for Services	2,800	4,510	61.1%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,500	1,500	---
<b>Total Revenues</b>	<b>\$231,876</b>	<b>\$246,016</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$231,876</b>	<b>\$246,016</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$96,192	\$99,502	3.4%
Public Safety	23,970	36,740	53.3%
Streets and Highways (excluding Const.)	65,239	58,454	-10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,695	27,954	28.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,900	13,500	-9.4%
<b>Total Current Expenditures</b>	<b>\$221,996</b>	<b>\$236,150</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,900	9,168	3.0%
Interest and Fiscal Charges	980	698	-28.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$231,876</b>	<b>\$246,016</b>	<b>6.1%</b>

Name of City: **Wilton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,000	\$15,800	21.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,135	1,885	-11.7%
Federal Grants	---	---	---
State General Purpose Aid	15,646	17,644	12.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,864	12,272	217.6%
<b>Total Revenues</b>	<b>\$34,645</b>	<b>\$47,601</b>	<b>37.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$34,645</b>	<b>\$47,601</b>	<b>37.4%</b>
<b>Current Expenditures</b>			
General Government	\$7,758	\$7,435	-4.2%
Public Safety	4,986	5,293	6.2%
Streets and Highways (excluding Const.)	3,229	6,759	109.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	600	720	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,251	23,573	65.4%
<b>Total Current Expenditures</b>	<b>\$30,824</b>	<b>\$43,780</b>	<b>42.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	3,821	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$34,645</b>	<b>\$47,601</b>	<b>37.4%</b>

Name of City: **Windom**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,827,488	\$1,932,591	5.8%
Tax Increments	326,471	717,092	119.6%
All Other Taxes	22,000	22,000	---
Special Assessments	116,155	161,498	39.0%
Licenses and Permits	54,870	56,870	3.6%
Federal Grants	---	---	---
State General Purpose Aid	1,449,139	1,517,704	4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	1,100,205	1,313,164	19.4%
Fines and Forfeits	26,500	26,500	---
Interest on Investments	400	2,000	400.0%
All Other Revenues	296,525	295,384	-0.4%
<b>Total Revenues</b>	<b>\$5,245,753</b>	<b>\$6,070,803</b>	<b>15.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,542,400	393,690	-74.5%
<b>Total Revenues and Other Sources</b>	<b>\$6,788,153</b>	<b>\$6,464,493</b>	<b>-4.8%</b>
<b>Current Expenditures</b>			
General Government	\$415,500	\$431,195	3.8%
Public Safety	1,594,341	1,616,146	1.4%
Streets and Highways (excluding Const.)	590,820	606,660	2.7%
Sanitation	22,000	22,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,176,600	1,209,250	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	188,010	203,750	8.4%
All Other Current Expenditures	324,242	718,489	121.6%
<b>Total Current Expenditures</b>	<b>\$4,311,513</b>	<b>\$4,807,490</b>	<b>11.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,873,600	679,290	-63.7%
Debt Service - Principal	664,900	754,500	13.5%
Interest and Fiscal Charges	132,695	219,915	65.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	25,670	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,982,708</b>	<b>\$6,486,865</b>	<b>-7.1%</b>

Name of City: **Winger**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$78,484	\$78,684	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,500	5,700	-12.3%
Licenses and Permits	3,645	3,600	-1.2%
Federal Grants	---	---	---
State General Purpose Aid	41,915	43,903	4.7%
State Categorical Aid	168	168	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,763	6,763	---
Fines and Forfeits	---	---	---
Interest on Investments	3,400	3,200	-5.9%
All Other Revenues	12,000	12,100	0.8%
<b>Total Revenues</b>	<b>\$152,875</b>	<b>\$154,118</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$152,875</b>	<b>\$154,118</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$86,300	\$87,165	1.0%
Public Safety	23,290	23,140	-0.6%
Streets and Highways (excluding Const.)	13,000	12,300	-5.4%
Sanitation	2,100	2,600	23.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	1,875	1,675	-10.7%
<b>Total Current Expenditures</b>	<b>\$129,365</b>	<b>\$129,680</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	1,089	1,142	4.9%
Interest and Fiscal Charges	1,026	973	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$132,480</b>	<b>\$132,795</b>	<b>0.2%</b>

Name of City: **Winnebago**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$585,344	\$601,377	2.7%
Tax Increments	---	---	---
All Other Taxes	110,270	110,270	---
Special Assessments	4,000	4,000	---
Licenses and Permits	11,915	11,915	---
Federal Grants	---	---	---
State General Purpose Aid	528,882	533,026	0.8%
State Categorical Aid	55,624	56,000	0.7%
Grants from County/Other Local Units	35,932	35,932	---
Charges for Services	202,000	229,000	13.4%
Fines and Forfeits	11,000	9,000	-18.2%
Interest on Investments	4,000	4,000	---
All Other Revenues	69,000	87,125	26.3%
<b>Total Revenues</b>	<b>\$1,617,967</b>	<b>\$1,681,645</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,617,967</b>	<b>\$1,681,645</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$332,226	\$305,396	-8.1%
Public Safety	528,342	610,650	15.6%
Streets and Highways (excluding Const.)	244,916	217,906	-11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	229,705	249,346	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,335,189</b>	<b>\$1,383,298</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	79,500	125,000	57.2%
Debt Service - Principal	116,910	301,855	158.2%
Interest and Fiscal Charges	58,368	55,013	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,589,967</b>	<b>\$1,865,166</b>	<b>17.3%</b>

Name of City: **Winona**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,650,228	\$6,946,933	4.5%
Tax Increments	---	---	---
All Other Taxes	1,340,000	1,350,000	0.7%
Special Assessments	66,300	77,800	17.3%
Licenses and Permits	163,460	171,330	4.8%
Federal Grants	347,288	40,288	-88.4%
State General Purpose Aid	7,772,095	8,024,048	3.2%
State Categorical Aid	1,409,379	1,456,220	3.3%
Grants from County/Other Local Units	277,760	295,950	6.5%
Charges for Services	628,114	628,851	0.1%
Fines and Forfeits	162,500	177,000	8.9%
Interest on Investments	3,481	11,810	239.3%
All Other Revenues	392,550	400,220	2.0%
<b>Total Revenues</b>	<b>\$19,213,155</b>	<b>\$19,580,450</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,789,363	1,949,632	9.0%
<b>Total Revenues and Other Sources</b>	<b>\$21,002,518</b>	<b>\$21,530,082</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,113,840	\$3,211,785	3.1%
Public Safety	7,761,780	8,210,760	5.8%
Streets and Highways (excluding Const.)	3,021,865	3,567,815	18.1%
Sanitation	52,700	50,800	-3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,679,994	1,769,198	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	655,706	363,981	-44.5%
All Other Current Expenditures	544,237	174,833	-67.9%
<b>Total Current Expenditures</b>	<b>\$16,830,122</b>	<b>\$17,349,172</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	1,863,139	1,799,187	-3.4%
All Other Capital Outlay	1,303,220	728,361	-44.1%
Debt Service - Principal	715,000	560,000	-21.7%
Interest and Fiscal Charges	67,135	216,601	222.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	957,424	955,132	-0.2%
<b>Total Expenditures and Other Uses</b>	<b>\$21,736,040</b>	<b>\$21,608,453</b>	<b>-0.6%</b>

Name of City: **Winsted**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$867,405	\$1,282,281	47.8%
Tax Increments	---	---	---
All Other Taxes	88,740	105,060	18.4%
Special Assessments	12,000	62,770	423.1%
Licenses and Permits	31,850	35,400	11.1%
Federal Grants	---	---	---
State General Purpose Aid	638,566	649,209	1.7%
State Categorical Aid	30,900	83,944	171.7%
Grants from County/Other Local Units	1,750	1,750	---
Charges for Services	10,650	258,787	2329.9%
Fines and Forfeits	12,600	16,100	27.8%
Interest on Investments	1,500	2,600	73.3%
All Other Revenues	51,350	122,350	138.3%
<b>Total Revenues</b>	<b>\$1,747,311</b>	<b>\$2,620,251</b>	<b>50.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	3,300	---
Transfers from Other Funds	11,000	413,184	3656.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,758,311</b>	<b>\$3,036,735</b>	<b>72.7%</b>
<b>Current Expenditures</b>			
General Government	\$370,381	\$467,087	26.1%
Public Safety	510,462	741,925	45.3%
Streets and Highways (excluding Const.)	371,843	401,189	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	69,522	75,860	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	403,872	438,031	8.5%
<b>Total Current Expenditures</b>	<b>\$1,726,080</b>	<b>\$2,124,092</b>	<b>23.1%</b>
Streets and Highways Capital Outlay	---	350,975	---
All Other Capital Outlay	---	489,829	---
Debt Service - Principal	595,767	308,369	-48.2%
Interest and Fiscal Charges	254,339	266,523	4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,576,186</b>	<b>\$3,539,788</b>	<b>37.4%</b>



Name of City: **Winthrop**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$653,049	\$647,763	-0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	59,792	59,631	-0.3%
Licenses and Permits	29,025	1,000	-96.6%
Federal Grants	---	---	---
State General Purpose Aid	470,311	481,605	2.4%
State Categorical Aid	33,180	28,442	-14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	218,558	229,847	5.2%
Fines and Forfeits	2,300	2,300	---
Interest on Investments	2,000	2,000	---
All Other Revenues	48,816	62,868	28.8%
<b>Total Revenues</b>	<b>\$1,517,031</b>	<b>\$1,515,456</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,517,031</b>	<b>\$1,515,456</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$231,401	\$244,229	5.5%
Public Safety	451,766	512,756	13.5%
Streets and Highways (excluding Const.)	287,049	290,408	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	135,414	139,103	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	106,780	79,479	-25.6%
All Other Current Expenditures	182,247	91,149	-50.0%
<b>Total Current Expenditures</b>	<b>\$1,394,657</b>	<b>\$1,357,124</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	113,212	142,861	26.2%
Debt Service - Principal	9,162	15,471	68.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,517,031</b>	<b>\$1,515,456</b>	<b>-0.1%</b>

Name of City: **Winton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$70,000	\$77,000	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,150	7.5%
Federal Grants	---	---	---
State General Purpose Aid	30,350	31,225	2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,000	---	-100.0%
Charges for Services	2,800	3,400	21.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,700	3,000	-18.9%
<b>Total Revenues</b>	<b>\$124,850</b>	<b>\$116,775</b>	<b>-6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	100	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$124,850</b>	<b>\$116,875</b>	<b>-6.4%</b>
<b>Current Expenditures</b>			
General Government	\$73,500	\$68,800	-6.4%
Public Safety	3,200	3,200	---
Streets and Highways (excluding Const.)	26,000	24,500	-5.8%
Sanitation	6,000	3,000	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	900	-10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$109,700</b>	<b>\$100,400</b>	<b>-8.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	10,600	112.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	6,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$120,700</b>	<b>\$117,000</b>	<b>-3.1%</b>

Name of City: **Wolf Lake [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Wolverton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$38,800	\$31,000	-20.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	75	50	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	28,170	28,428	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,300	5,500	27.9%
Fines and Forfeits	600	400	-33.3%
Interest on Investments	180	100	-44.4%
All Other Revenues	24,391	17,438	-28.5%
<b>Total Revenues</b>	<b>\$96,516</b>	<b>\$82,916</b>	<b>-14.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$96,516</b>	<b>\$82,916</b>	<b>-14.1%</b>
<b>Current Expenditures</b>			
General Government	\$16,300	\$16,244	-0.3%
Public Safety	37,800	44,504	17.7%
Streets and Highways (excluding Const.)	15,900	16,910	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,995	21,355	42.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,321	16,758	-46.5%
<b>Total Current Expenditures</b>	<b>\$116,316</b>	<b>\$115,771</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$116,316</b>	<b>\$115,771</b>	<b>-0.5%</b>



Name of City: **Wood Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$131,400	\$170,689	29.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,750	2,750	---
Federal Grants	---	---	---
State General Purpose Aid	121,742	124,289	2.1%
State Categorical Aid	11,679	11,650	-0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	500	500	---
Interest on Investments	750	650	-13.3%
All Other Revenues	9,800	8,800	-10.2%
<b>Total Revenues</b>	<b>\$281,121</b>	<b>\$321,828</b>	<b>14.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$281,121</b>	<b>\$321,828</b>	<b>14.5%</b>
<b>Current Expenditures</b>			
General Government	\$71,100	\$81,028	14.0%
Public Safety	11,700	11,700	---
Streets and Highways (excluding Const.)	103,750	110,150	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,700	18,800	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,750	50,150	20.1%
<b>Total Current Expenditures</b>	<b>\$245,000</b>	<b>\$271,828</b>	<b>11.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,500	50,000	26.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,700	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$296,200</b>	<b>\$321,828</b>	<b>8.7%</b>

Name of City: **Woodbury**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$32,554,118	\$33,786,652	3.8%
Tax Increments	111,524	108,500	-2.7%
All Other Taxes	---	---	---
Special Assessments	3,606,068	4,096,000	13.6%
Licenses and Permits	3,572,600	3,702,150	3.6%
Federal Grants	347,925	288,600	-17.1%
State General Purpose Aid	---	---	---
State Categorical Aid	1,473,470	1,460,500	-0.9%
Grants from County/Other Local Units	78,000	79,000	1.3%
Charges for Services	4,776,554	5,192,000	8.7%
Fines and Forfeits	360,500	362,500	0.6%
Interest on Investments	552,450	875,700	58.5%
All Other Revenues	1,910,651	2,261,796	18.4%
<b>Total Revenues</b>	<b>\$49,343,860</b>	<b>\$52,213,398</b>	<b>5.8%</b>
Proceeds from Bond Sales	3,950,000	3,713,000	-6.0%
Other Financing Sources	15,000	36,000	140.0%
Transfers from Other Funds	5,269,196	4,626,850	-12.2%
<b>Total Revenues and Other Sources</b>	<b>\$58,578,056</b>	<b>\$60,589,248</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$6,235,179	\$6,700,504	7.5%
Public Safety	17,568,258	18,402,902	4.8%
Streets and Highways (excluding Const.)	6,404,157	6,476,710	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,940,300	5,361,129	8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,257,379	1,200,148	-4.6%
All Other Current Expenditures	64,679	82,507	27.6%
<b>Total Current Expenditures</b>	<b>\$36,469,952</b>	<b>\$38,223,900</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	15,622,900	11,503,000	-26.4%
All Other Capital Outlay	4,162,774	4,828,000	16.0%
Debt Service - Principal	4,780,532	4,470,800	-6.5%
Interest and Fiscal Charges	1,352,002	1,302,200	-3.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,724,023	1,717,850	-0.4%
<b>Total Expenditures and Other Uses</b>	<b>\$64,112,183</b>	<b>\$62,045,750</b>	<b>-3.2%</b>

Name of City: **Woodland**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$357,304	\$367,644	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	22,750	16,825	-26.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,850	1,400	-24.3%
Charges for Services	3,500	3,500	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	---	500	---
All Other Revenues	1,200	1,000	-16.7%
<b>Total Revenues</b>	<b>\$388,604</b>	<b>\$392,869</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$388,604</b>	<b>\$392,869</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$82,249	\$93,657	13.9%
Public Safety	157,515	161,662	2.6%
Streets and Highways (excluding Const.)	111,600	106,900	-4.2%
Sanitation	10,000	10,400	4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,240	20,250	-25.7%
<b>Total Current Expenditures</b>	<b>\$388,604</b>	<b>\$392,869</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$388,604</b>	<b>\$392,869</b>	<b>1.1%</b>

Name of City: **Woodstock [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Worthington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,675,697	\$3,965,721	7.9%
Tax Increments	170,000	170,000	---
All Other Taxes	776,000	904,500	16.6%
Special Assessments	250,367	261,413	4.4%
Licenses and Permits	250,900	233,500	-6.9%
Federal Grants	687,800	270,000	-60.7%
State General Purpose Aid	3,177,946	3,273,551	3.0%
State Categorical Aid	3,104,650	1,377,440	-55.6%
Grants from County/Other Local Units	23,500	23,500	---
Charges for Services	771,548	682,833	-11.5%
Fines and Forfeits	127,000	93,000	-26.8%
Interest on Investments	337,339	356,999	5.8%
All Other Revenues	145,750	159,360	9.3%
<b>Total Revenues</b>	<b>\$13,498,497</b>	<b>\$11,771,817</b>	<b>-12.8%</b>
Proceeds from Bond Sales	7,920,260	7,171,021	-9.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,707,602	2,275,791	33.3%
<b>Total Revenues and Other Sources</b>	<b>\$23,126,359</b>	<b>\$21,218,629</b>	<b>-8.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,900,196	\$1,877,318	-1.2%
Public Safety	4,230,041	4,388,609	3.7%
Streets and Highways (excluding Const.)	699,165	719,177	2.9%
Sanitation	56,787	60,607	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,048,159	1,038,822	-0.9%
Conservation of Natural Resources	30,084	115,451	283.8%
Economic Development and Housing	369,361	427,417	15.7%
All Other Current Expenditures	140,075	143,583	2.5%
<b>Total Current Expenditures</b>	<b>\$8,473,868</b>	<b>\$8,770,984</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	8,855,460	9,010,552	1.8%
All Other Capital Outlay	7,225,201	5,288,508	-26.8%
Debt Service - Principal	1,190,000	1,240,000	4.2%
Interest and Fiscal Charges	236,452	212,955	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	603,658	1,105,049	83.1%
<b>Total Expenditures and Other Uses</b>	<b>\$26,584,639</b>	<b>\$25,628,048</b>	<b>-3.6%</b>

Name of City: **Wrenshall**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,597	\$101,702	0.1%
Tax Increments	---	---	---
All Other Taxes	400	350	-12.5%
Special Assessments	---	---	---
Licenses and Permits	1,600	1,275	-20.3%
Federal Grants	---	---	---
State General Purpose Aid	50,960	56,804	11.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	3,600	44.0%
All Other Revenues	400	256	-36.0%
<b>Total Revenues</b>	<b>\$157,457</b>	<b>\$163,987</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	138	---	-100.0%
Transfers from Other Funds	---	150	---
<b>Total Revenues and Other Sources</b>	<b>\$157,595</b>	<b>\$164,137</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$60,315	\$72,538	20.3%
Public Safety	14,620	14,620	---
Streets and Highways (excluding Const.)	14,200	28,600	101.4%
Sanitation	23,840	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	720	5,000	594.4%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,355	41,135	13.1%
<b>Total Current Expenditures</b>	<b>\$150,550</b>	<b>\$162,393</b>	<b>7.9%</b>
Streets and Highways Capital Outlay	6,000	6,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$156,550</b>	<b>\$168,393</b>	<b>7.6%</b>

Name of City: **Wright**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$44,030	\$44,030	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	---	---	---
State General Purpose Aid	11,503	11,503	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,335	41,335	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$98,918</b>	<b>\$98,918</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$98,918</b>	<b>\$98,918</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$14,890	\$14,890	---
Public Safety	41,335	41,335	---
Streets and Highways (excluding Const.)	1,500	1,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,590	11,590	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,050	16,050	---
<b>Total Current Expenditures</b>	<b>\$85,365</b>	<b>\$85,365</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$85,365</b>	<b>\$85,365</b>	<b>---</b>

Name of City: **Wykoff**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$155,098	\$155,098	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,425	1,425	---
Federal Grants	---	---	---
State General Purpose Aid	130,000	130,323	0.2%
State Categorical Aid	100	100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	35,000	35,000	---
Fines and Forfeits	---	800	---
Interest on Investments	---	500	---
All Other Revenues	---	200	---
<b>Total Revenues</b>	<b>\$321,623</b>	<b>\$323,446</b>	<b>0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$321,623</b>	<b>\$323,446</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$60,000	\$40,000	-33.3%
Public Safety	82,300	95,634	16.2%
Streets and Highways (excluding Const.)	58,300	32,150	-44.9%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,900	19,050	-34.1%
Conservation of Natural Resources	---	3,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	36,066	---
<b>Total Current Expenditures</b>	<b>\$231,000</b>	<b>\$227,400</b>	<b>-1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,761	27,761	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$258,761</b>	<b>\$255,161</b>	<b>-1.4%</b>

Name of City: **Wyoming**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,236,899	\$3,961,903	22.4%
Tax Increments	---	---	---
All Other Taxes	76,000	36,000	-52.6%
Special Assessments	---	237,473	---
Licenses and Permits	195,300	212,800	9.0%
Federal Grants	9,100	3,800	-58.2%
State General Purpose Aid	204,743	239,512	17.0%
State Categorical Aid	80,848	145,927	80.5%
Grants from County/Other Local Units	5,000	---	-100.0%
Charges for Services	8,500	14,000	64.7%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	40,000	80,500	101.3%
<b>Total Revenues</b>	<b>\$3,891,390</b>	<b>\$4,966,915</b>	<b>27.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	347,449	12,500	-96.4%
Transfers from Other Funds	---	242,943	---
<b>Total Revenues and Other Sources</b>	<b>\$4,238,839</b>	<b>\$5,222,358</b>	<b>23.2%</b>
<b>Current Expenditures</b>			
General Government	\$807,868	\$686,931	-15.0%
Public Safety	1,752,801	1,862,896	6.3%
Streets and Highways (excluding Const.)	671,678	750,642	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	171,948	167,464	-2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	15,505	---
All Other Current Expenditures	---	53,850	---
<b>Total Current Expenditures</b>	<b>\$3,404,295</b>	<b>\$3,537,288</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	375,643	211,100	-43.8%
Debt Service - Principal	---	700,489	---
Interest and Fiscal Charges	332,279	249,669	-24.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	180,053	236,943	31.6%
<b>Total Expenditures and Other Uses</b>	<b>\$4,292,270</b>	<b>\$4,935,489</b>	<b>15.0%</b>

Name of City: **Zempe [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: **Zimmerman**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,494,000	\$1,594,000	6.7%
Tax Increments	---	---	---
All Other Taxes	7,500	7,500	---
Special Assessments	---	---	---
Licenses and Permits	141,500	147,450	4.2%
Federal Grants	---	---	---
State General Purpose Aid	487,597	532,649	9.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	29,900	29,900	---
Charges for Services	287,500	291,500	1.4%
Fines and Forfeits	24,250	20,250	-16.5%
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$2,499,747</b>	<b>\$2,645,749</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,549,747</b>	<b>\$2,695,749</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$531,674	\$583,174	9.7%
Public Safety	941,100	992,250	5.4%
Streets and Highways (excluding Const.)	476,750	456,650	-4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	230,700	221,750	-3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,180,224</b>	<b>\$2,253,824</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	322,000	432,000	34.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,502,224</b>	<b>\$2,685,824</b>	<b>7.3%</b>

Name of City: **Zumbro Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2017 Revised Budget	2018 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$60,043	\$61,844	3.0%
Tax Increments	40,000	40,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	36,363	36,946	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,300	1,300	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$143,706</b>	<b>\$146,090</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$143,706</b>	<b>\$146,090</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$37,056	\$34,740	-6.3%
Public Safety	6,750	6,250	-7.4%
Streets and Highways (excluding Const.)	36,000	34,500	-4.2%
Sanitation	1,800	2,000	11.1%
Human Services	---	---	---
Health	1,600	1,600	---
Culture and Recreation	20,500	27,000	31.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	40,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$143,706</b>	<b>\$146,090</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$143,706</b>	<b>\$146,090</b>	<b>1.7%</b>

Name of City: **Zumbrota**

Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	<b>2017 Revised Budget</b>	<b>2018 Budget</b>	<b>Percent Change</b>
<b>Revenues</b>			
Property Taxes	\$1,633,316	\$1,697,555	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,069	31,069	---
Licenses and Permits	43,050	44,925	4.4%
Federal Grants	---	---	---
State General Purpose Aid	572,422	602,006	5.2%
State Categorical Aid	59,000	61,000	3.4%
Grants from County/Other Local Units	197,662	197,714	0.0%
Charges for Services	149,301	155,556	4.2%
Fines and Forfeits	13,000	14,000	7.7%
Interest on Investments	7,340	4,525	-38.4%
All Other Revenues	279,494	186,389	-33.3%
<b>Total Revenues</b>	<b>\$2,985,654</b>	<b>\$2,994,739</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	680,374	731,280	7.5%
<b>Total Revenues and Other Sources</b>	<b>\$3,666,028</b>	<b>\$3,726,019</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$432,081	\$436,502	1.0%
Public Safety	653,204	678,507	3.9%
Streets and Highways (excluding Const.)	356,508	349,720	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,350	41,850	172.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,812	121,225	3.8%
All Other Current Expenditures	196,564	214,114	8.9%
<b>Total Current Expenditures</b>	<b>\$1,770,519</b>	<b>\$1,841,918</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	212,212	212,061	-0.1%
Debt Service - Principal	215,000	215,990	0.5%
Interest and Fiscal Charges	34,415	27,740	-19.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	640,762	683,045	6.6%
<b>Total Expenditures and Other Uses</b>	<b>\$2,872,908</b>	<b>\$2,980,754</b>	<b>3.8%</b>

## **Appendix 2**

### **Cities Failing to Report Summary Budget Information**



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## Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

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### **Aitkin County**

Palisade

### **Becker County**

Ogema

Wolf Lake

### **Beltrami County**

Funkley

### **Blue Earth County**

Madison Lake\*

Mapleton

### **Brown County**

Cobden

### **Carlton County**

Moose Lake

### **Carver County**

Mayer\*

### **Cass County**

Bena

Boy River

Hackensack

### **Clay County**

Felton

### **Clearwater County**

Clearbrook

Shevlin

### **Crow Wing County**

Deerwood

Nisswa

Trommald

### **Dakota County**

Miesville\*

### **Dodge County**

West Concord

### **Douglas County**

Millerville

Nelson

### **Fillmore County**

Geneva

### **Goodhue County**

Bellechester

### **Grant County**

Norcross

### **Hubbard County**

Akeley

### **Itasca County**

Effie

Warba

Zemple

### **Lac qui Parle County**

Boyd

### **Le Sueur County**

Kilkenny

### **Lyon County**

Russell

### **Mahnomen County**

Waubun

### **Marshall County**

Grygla

Strandquist

Viking

### **Martin County**

Granada\*

### **Morrison County**

Bowlus

Genola\*

Hillman

\*Submitted incomplete data.

## Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

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### **Mower County**

Dexter  
Grand Meadow

### **Murray County**

Hadley  
Slayton

### **Nicollet County**

Courtland

### **Norman County**

Gary

### **Otter Tail County**

Dalton  
Underwood

### **Pennington County**

Saint Hilaire

### **Pine County**

Denham  
Henriette  
Rutledge

### **Pipestone County**

Trosky  
Woodstock

### **Polk County**

Lengby

### **Pope County**

Westport

### **Red Lake County**

Plummer

### **Redwood County**

Clements  
Delhi  
Revere

### **Rice County**

Morristown

### **Saint Louis County**

Leonidas\*  
Meadowlands  
Tower

### **Stearns County**

Saint Stephen  
Spring Hill\*

### **Stevens County**

Chokio\*

### **Swift County**

Benson  
Clontarf  
De Graff  
Murdock

### **Waseca County**

Waldorf  
Waseca

### **Watsonwan County**

La Salle\*  
Lewisville  
Odin

### **Wilkin County**

Campbell  
Foxhome

### **Wright County**

Monticello

### **Yellow Medicine County**

Porter

\*Submitted incomplete data.