



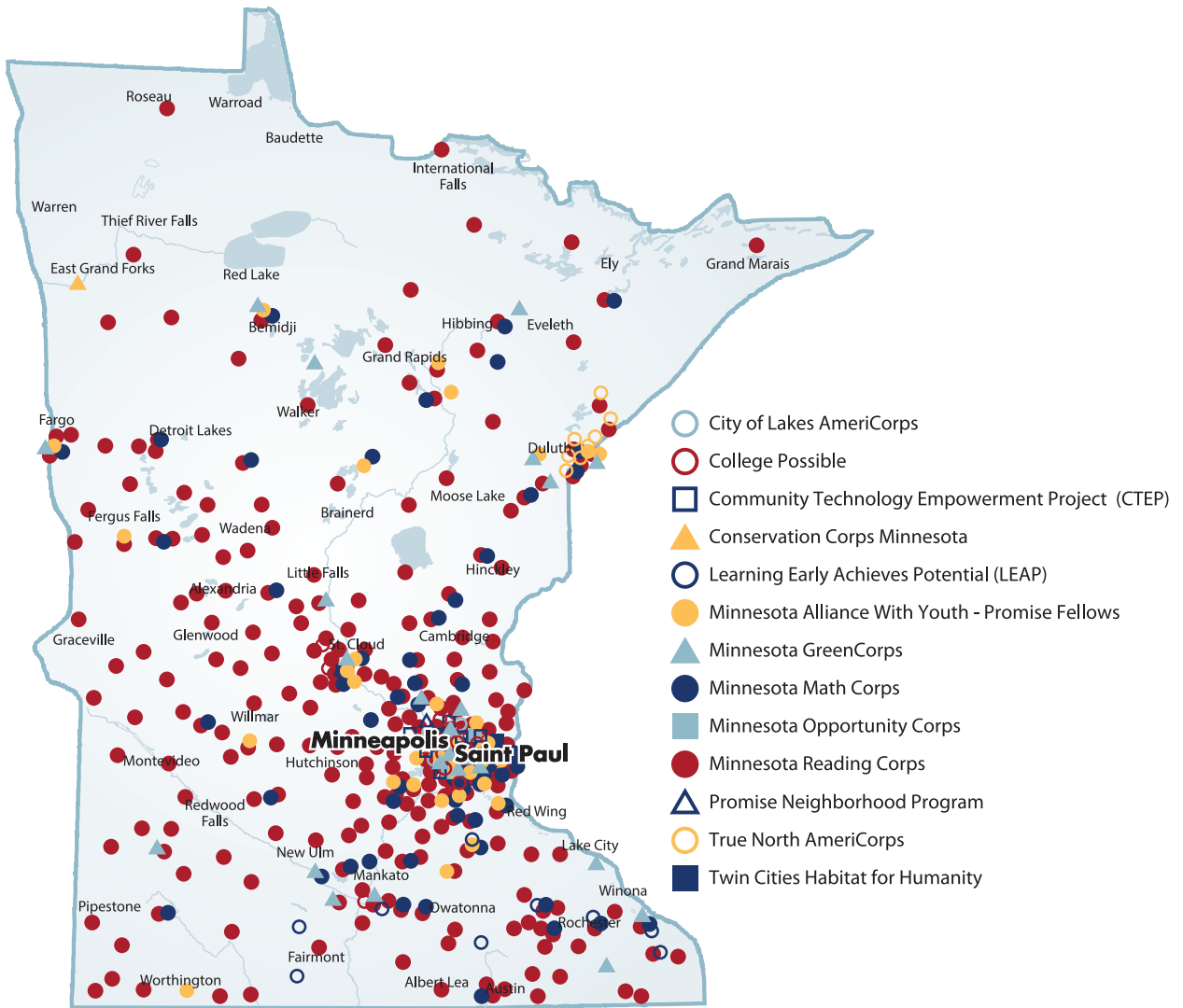
ServeMinnesota

The power of AmeriCorps. The power of you.



2017 ANNUAL REPORT

2016-2017 AMERICORPS PROGRAMS



Vision

Demonstrating the power of national service to solve complex social problems.

Mission

ServeMinnesota is a catalyst to address critical needs in Minnesota by working with AmeriCorps and community partners. We share our proven practices nationally.

We get measurable results through:

INNOVATION

Researching and applying the best data-driven methods to create powerful local solutions.

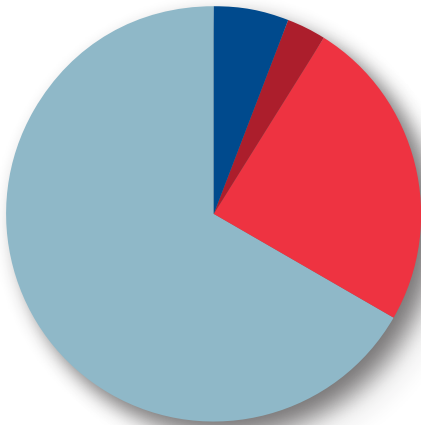
INVESTMENT

Raising and allocating funds for AmeriCorps program development, and people serving in those programs, to maximize return.

ALIGNMENT

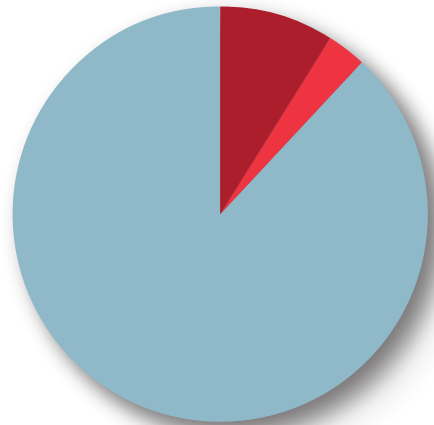
Aligning with local community and government priorities and setting consistent program standards to ensure measurable results.

2016-2017 Program Grants	Members	Grant Amount	Program Impact
○ City of Lakes AmeriCorps	30	\$396,006	Middle School Academic English Proficiency
○ College Possible	75	\$750,000	College Preparation and Success
□ Community Technology Empowerment Project (CTEP)	35	\$406,919	Digital Divide/Computer Education, Employment Skills
▲ Conservation Corps Minnesota	44	\$590,985	Environmental Stewardship, Youth Development
○ Learning Early Achieves Potential (LEAP)	20	\$243,316	Early Childhood Social/Emotional Development, School Readiness Skills
● Minnesota Alliance With Youth Promise Fellows	195	\$2,453,855	Dropout Prevention, Mentoring, Leadership/Civic Engagement
▲ Minnesota GreenCorps	40	\$460,365	Environmental Improvement, Community Resilience, Job Readiness
● Minnesota Math Corps	175	\$3,650,989	Math Tutoring - Algebra Proficiency by 8th Grade
■ Minnesota Opportunity Corps	30	\$468,785	Job Placement, Economic Stability
● Minnesota Reading Corps	1,125	\$22,553,583	Literacy Tutoring - Reading Proficiency by 3rd Grade
△ Promise Neighborhood	30	\$674,529	Reading and Math Proficiency
○ True North AmeriCorps	35	\$433,090	Tutoring, Homework Assistance, After-School Programs, Mentoring
■ Twin Cities Habitat for Humanity	20	\$257,298	Affordable Housing, Volunteer Engagement
Total	1,854	\$33,339,720	



REVENUE

Fees	\$2,041,010	6%
Interest	\$4,898	0%
Private	\$1,121,221	3%
State	\$7,667,897	24%
Federal	\$21,447,307	66%
Total	\$32,282,333	100%



EXPENSES

Program Support	\$2,998,084	9%
Support Services	\$1,100,658	3%
Grants	\$28,406,223	88%
Total	\$32,504,965	100%

ServeMinnesota's IRS Form 990 is available on request or on our website: serveminnesota.org.

STATEMENT OF FINANCIAL POSITION

August 31, 2016 & 2017

	2017	2016
ASSETS		
Current Assets		
Cash & Cash Equivalents	\$2,040,033	\$3,194,246
Grants Receivable	\$6,072,564	\$3,113,067
Pledges Receivable	\$376,459	\$1,077,257
Other Receivable	\$862,099	\$845,237
Prepaid Expense	103,403	\$65,306
Security Deposit	\$0	\$0
Total Current Assets	\$9,454,558	\$8,295,113
Non-Current Assets		
Equipment - Net	\$12,532	\$17,770
Pledges Receivable	\$0	\$0
Security Deposit	\$9,092	\$9,092
Total Assets	\$9,476,182	\$8,321,975
LIABILITIES & NET ASSETS		
Current Liabilities		
Accounts Payable	\$216,904	\$425,407
Grants Payable	\$3,341,495	\$1,674,408
Accrued Expenses	\$105,801	\$187,546
Total Current Liabilities	\$3,664,200	\$2,287,361
Net Assets		
Unrestricted		
Designated	\$150,000	\$150,000
Undesignated	\$356,365	\$273,015
Total Unrestricted	\$506,365	\$423,015
Temporarily Restricted	\$5,305,617	\$5,611,599
Total Net Assets	\$5,811,982	\$6,034,614
Total Liabilities and Net Assets	\$9,476,182	\$8,321,975

MAJOR PROGRAM EXPENSES

Minnesota Reading Corps	\$20,730,393
AmeriCorps Programs	\$6,155,487
Minnesota Math Corps	\$3,179,233

DONORS/BOARD OF DIRECTORS/STAFF

CORPORATE AND FOUNDATION DONORS

\$500,000+

Greater Twin Cities United Way
Target Corporation

\$100,000-\$499,999

Brady Education Foundation
Otto Bremer Trust
Social Innovation Fund
W.K. Kellogg Foundation

\$50,000-\$99,000

Northside Achievement Zone
(subaward)
Morgan Family Foundation
St. Paul Children's Collaborative
United Way of Central Minnesota

\$5,000-\$49,000

3M
F.R. Bigelow Foundation
Good Family Donor Advised Fund
Hardenbergh Foundation
Richard M. Schulze Family
Foundation
Sheltering Arms Foundation
Western Digital Foundation
Women's Fund of Central Minnesota

\$250-\$4,999

Northfield Area United Way
United Way of Bemidji Area
U.S. Bank Foundation

INDIVIDUAL DONORS

Gifts of \$1,000+

Thomas F. Horner
Kathleen Horst
Kate Kelly
Brett & Heather Kurtzman
Megan Remark
Brian Smith
Audrey Suker
Susan Thomson
1 Anonymous

Gifts of \$100-999

Bill Arendt & Mary Ellen Wells
Jessica Briol
Elizabeth Brooks
Connie Burda-Nicholson
Ann Calvert
Holly Christie
Karen Divina
Lindsay Dolce
John Ellenberger
Karen Garaghty
Linda Gilligan

Gifts received in memory of Stan Deno, Mark Heistad,
and Janet Haugen.

Gifts received in honor of Ann Calvert and Carol Kelleher.

Robert Gotwalt
Pamela M. Harris
Janet Johnson
Rosemary Kelly
Robert Kozlowski
Lynn Lewis
Brian Linne
Peggy O'Connor
Hannah Peterson
Mary Quirk
Carolyn Roby
Charlene Roise
Robert Rumpza
Martha Sichko
Chelsea Vandlen
Bradley Vergin
Robert J. Wedl
3 Anonymous

Gifts of \$1-99

Mary Anderson
Jonnie Banks
Matthew Boris
Eric Brook
Mary Burmeister
Lisa Carlson
Marsha Carlson
Jeanne Cochran
Jennifer Cruz
Patrick Finnegan
Bridget Fitzgerald
Cristine Fuchs
Rachel Garaghty
Joseph Garaghty
Susan Gehrz
Alison Green
Britta Hansen
Stephanie Hart
Alison Jirik
Mary Kaiser
Carol Kelleher
Ritsuko Larson
Katharine Minetti
Krista Monson
David Parker
Katherine Patton
Elizabeth Pretzel
Nathan Prouty
Julia Quanrud
Christine Rogers
Debra Schuhwerck
Chris Silker
Terry Smith
Brenda Squiers
Eric Waddell
10 Anonymous

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Linda Gilligan
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Senator Susan Kent
Representative Erin Koegel
Sumelee Lee
Kayne Lussier
Nathan Prouty
Mary Quirk
Megan Remark
Robert Rumpza
Sam Schuth
Noya Woodrich

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Lisa Carlson, Administrative & Finance Associate
Karin Charles, Director of Project Management
Libby Donohue, Reading Corps Data Management
Associate
Jenny Elmblad, Opioid Response Strategist VISTA
Rachel Garaghty, Development Manager
Mayank Gupta, Management Information Systems
Associate
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Dmitry Konopatski, Principal Software Engineer
Lynn Lewis, Vice President of Finance
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Julia Reed, Staff Accountant
Stacey Scherschligt, Director of Programs
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Brenda Squiers, Administrative Assistant
Donna Svendsen, Director of Strategic Outreach
Audrey Suker, Chief Executive Officer
Susan Thomson, Senior Strategic Analyst for
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Michael Weingartner, Business Development
Manager
Lisa Winkler, Vice President of External Relations



ServeMinnesota

The power of AmeriCorps. The power of you.

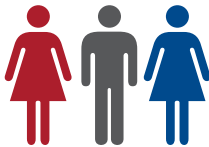
ServeMinnesota is our state’s Commission on National and Community Service and is responsible for administering federal AmeriCorps funds to programs throughout Minnesota. An integral part of our work is to effectively leverage federal funding to help address critical needs facing our state. We support hundreds of AmeriCorps members each year to improve the lives of Minnesotans by offering life-changing service opportunities that focus on education, economic opportunity, and environmental stewardship.



OUTCOMES

22,257

Community volunteers were mobilized by Minnesota AmeriCorps members



1,866

AmeriCorps members served throughout Minnesota



1,090

Sites in Minnesota were served by AmeriCorps members



91,837

Children, youth, and adults were directly served by Minnesota AmeriCorps members



\$37.1 million

invested in nonprofit, community, educational, and faith-based community groups through AmeriCorps



AmeriCorps PLEDGE

- I will get things done for America—to make our people safer, smarter and healthier.
- I will bring Americans together to strengthen our communities.
- Faced with apathy, I will take action.
- Faced with conflict, I will seek common ground.
- Faced with adversity, I will persevere.
- I will carry this commitment with me this year and beyond.
- I am an AmeriCorps member, and I will get things done.