STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota County Budgets

2018 Summary Budget Data Together With 2017 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 650 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Government Information Division Office of the State Auditor State of Minnesota

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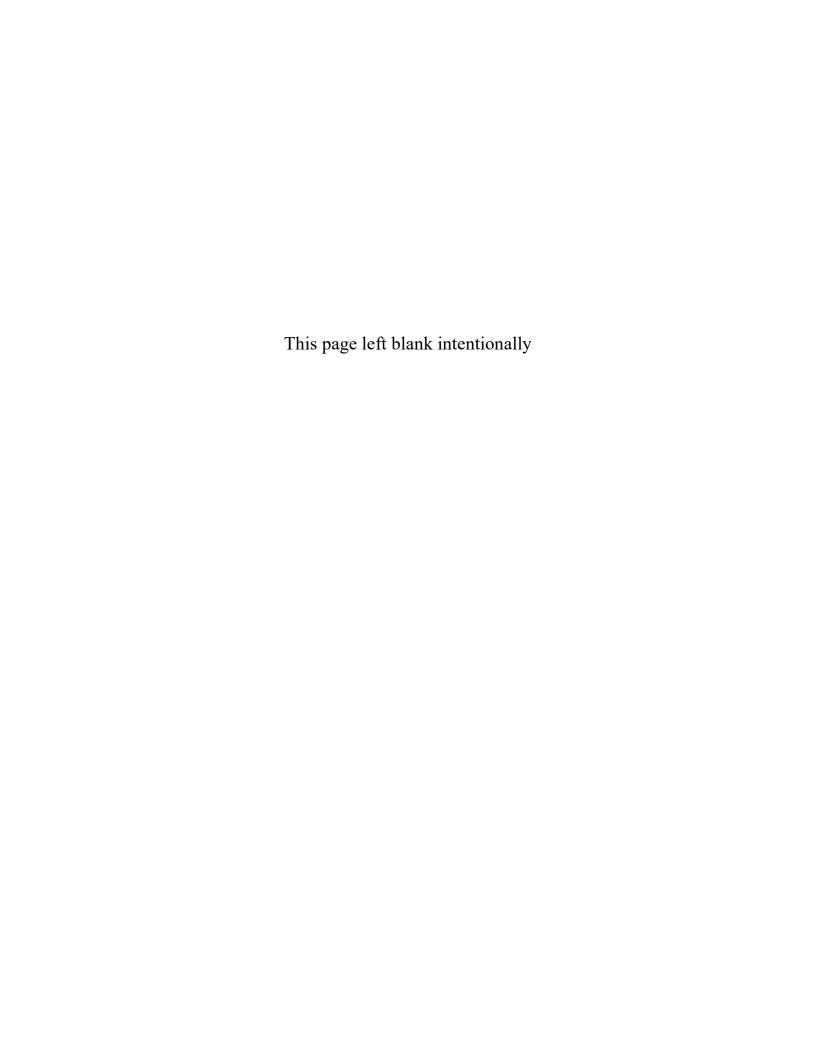
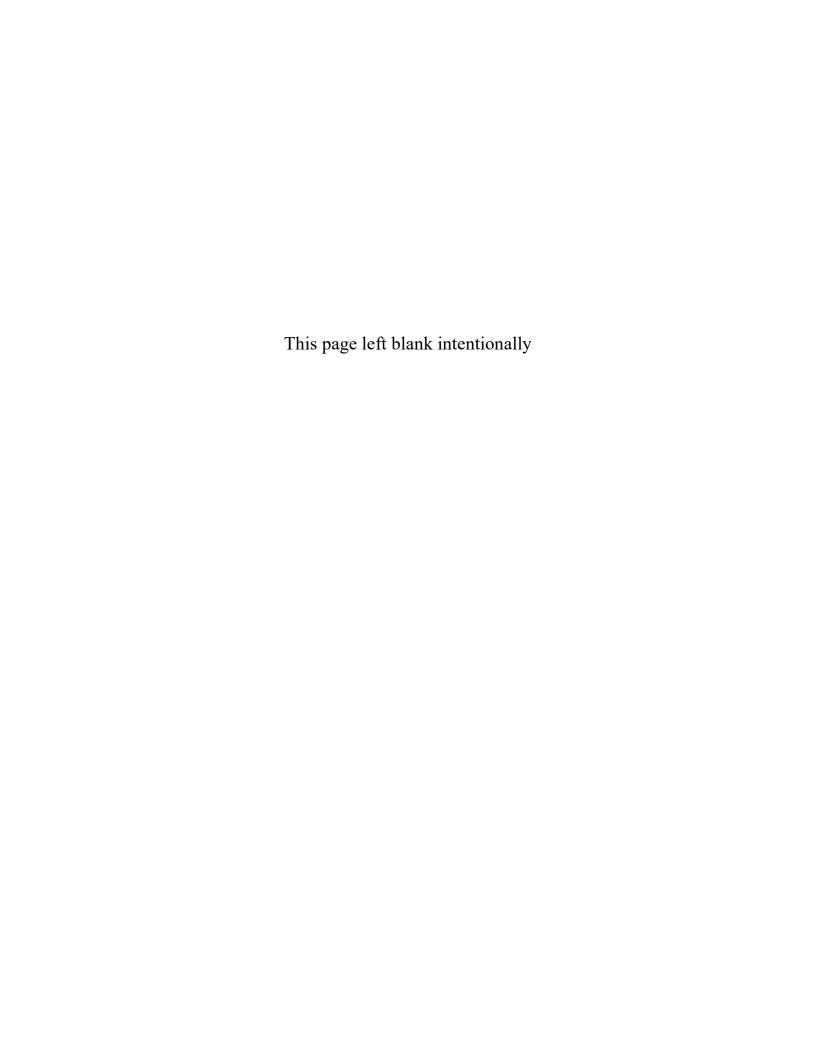


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Scope

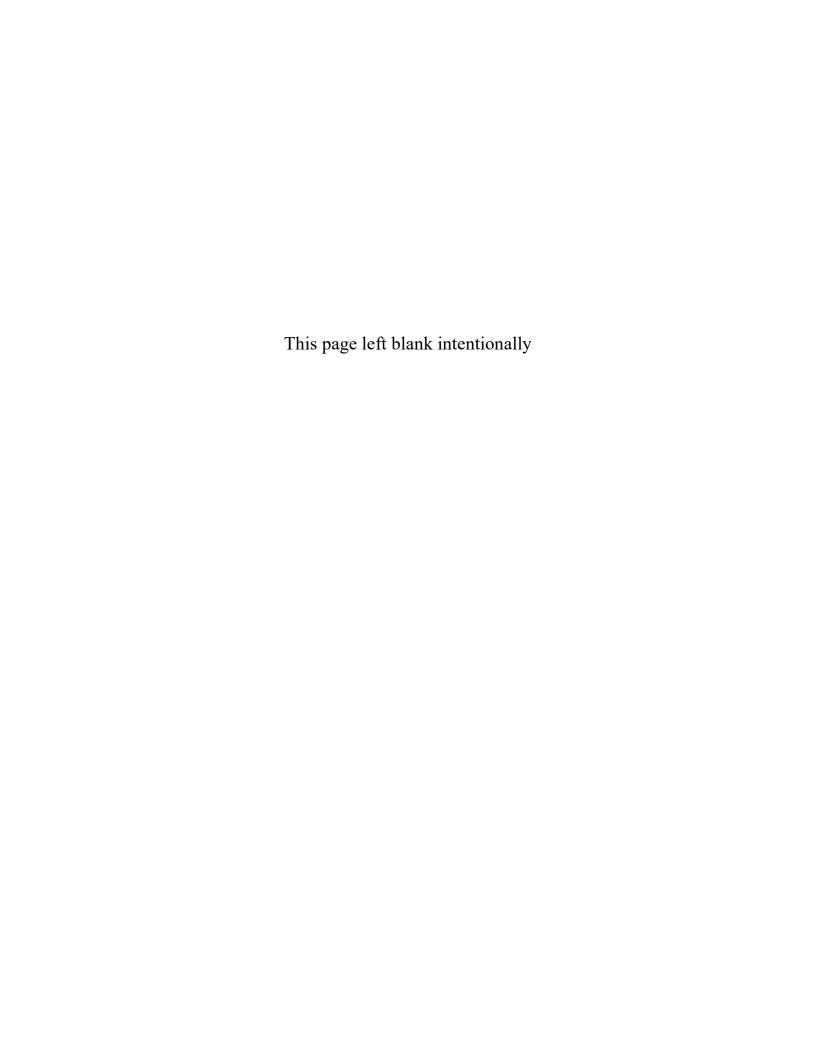
This publication presents 2017 (revised) and 2018 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: 2017 budget and 2018 budget. The 2017 budgets are the 2017 budgets adopted by county boards in November and December of 2016. The 2018 budgets are the 2018 budgets adopted by county boards in November and December of 2017.

On Table 1, the Revised 2017 column reflects the 2017 budgets adopted by the county boards in November and December of 2016, and, for some counties, revised 2017 budgets that were submitted with their 2018 budgets. The revised 2017 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2017 and 2018. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data.



Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- *Tax Increments*. Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- All Other Taxes. This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants.* Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- *Other Financing Sources.* The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government.* General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health.* These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation.* These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.
- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

• *All Other Current Expenditures.* These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- *All Other Capital Outlay.* These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal.* This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Other Financing Uses.* These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds.* This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

• *Increase/(Decrease) in Fund Balance*. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2018, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

- Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2017. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- *Total Property Tax Levy*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

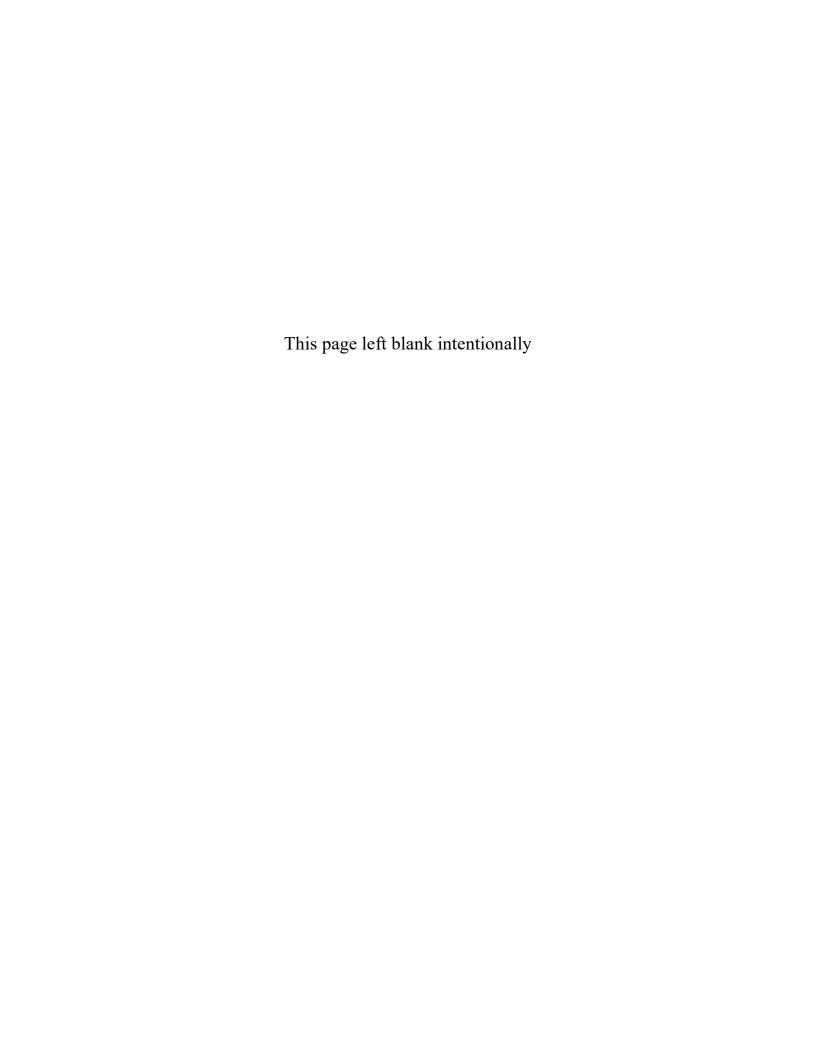


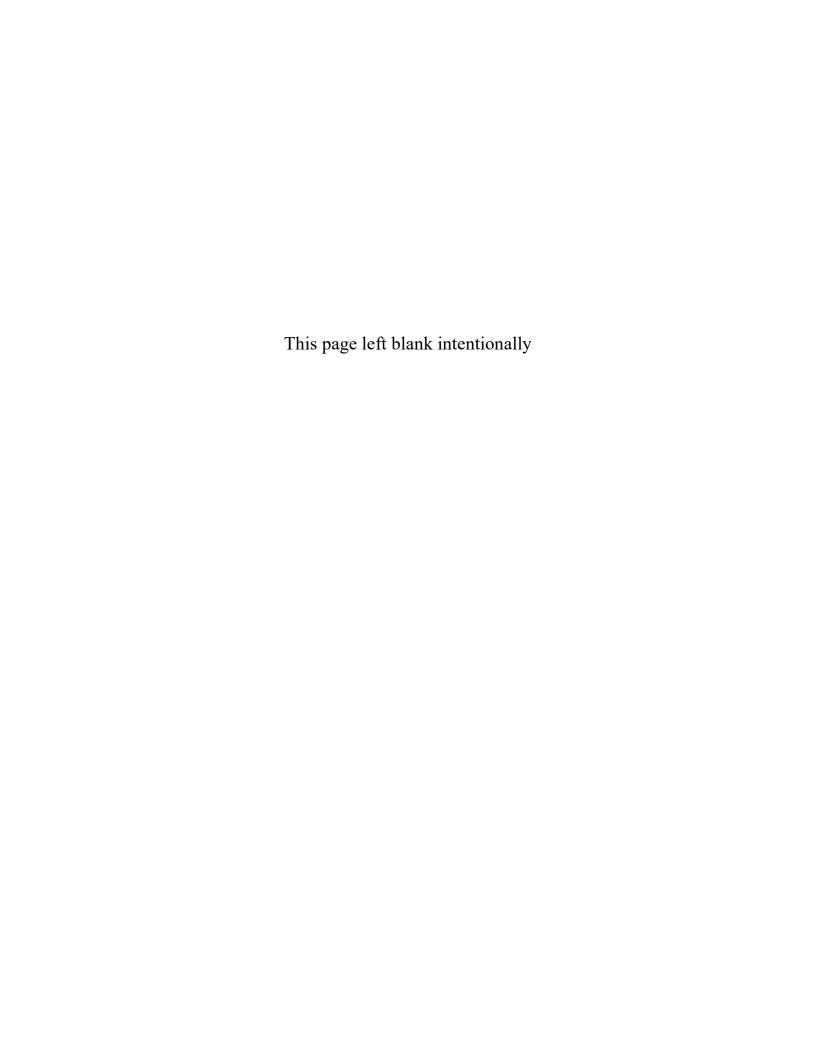
Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
2018 and Revised 2017

	Revised 2017	ŧ		2018		Percent
Revenues	Amount	%***		Amount	0/0***	Change
Property Taxes	\$ 2,998,279,498	45.0%	\$	3,127,131,544	44.0%	4.3%
Tax Increments	189,068	0.0%		343,525	0.0%	81.7%
All Other Taxes	184,318,950	2.8%		362,793,094	5.1%	96.8%
Special Assessments	34,924,146	0.5%		39,759,899	0.6%	13.8%
Licenses and Permits	33,837,719	0.5%		35,732,200	0.5%	5.6%
Intergovernmental Revenues						
Federal Grants	783,027,271	11.8%		818,108,162	11.5%	4.5%
State General Purpose Aids	266,674,390	4.0%		307,779,228	4.3%	15.4%
State Categorical Aid	1,361,844,010	20.5%		1,359,900,153	19.1%	-0.1%
Grants from County/Other Local Units	 96,386,613	1.4%		78,089,173	1.1%	
Total Intergovernmental Revenues	\$ 2,507,932,284	37.7%	\$	2,563,876,716	36.1%	2.2%
Charges for Services	545,397,028	8.2%		601,262,991	8.5%	10.2%
Fines and Forfeits	9,237,557	0.1%		9,147,447	0.1%	-1.0%
Interest on Investments	47,514,886	0.7%		53,168,739	0.7%	11.9%
All Other Revenues	297,084,365	4.5%		310,636,679	4.4%	4.6%
Total Revenues	\$ 6,658,715,501	100.0%	\$	7,103,852,834	100.0%	6.7%
Other Financing Sources						
Proceeds from Bond Sales	206,501,900			406,647,243		
Other Financing Sources	9,497,465			19,435,000		
Transfers from Other Funds	 58,376,149			54,013,250		
Total Revenues and Other Financing Sources	 6,933,091,015			7,583,948,327		
Expenditures						
Current Expenditures						
General Government	\$ 1,037,183,619	18.9%	\$	1,087,565,464	18.6%	4.9%
Public Safety	1,240,427,321	22.7%		1,302,628,435	22.3%	5.0%
Streets and Highways	496,121,034	9.1%		516,280,053	8.8%	4.1%
Sanitation	119,394,534	2.2%		128,879,473	2.2%	7.9%
Human Services	1,786,111,448	32.6%		1,856,460,218	31.7%	3.9%
Health	345,657,863	6.3%		361,813,709	6.2%	4.7%
Culture and Recreation	216,073,130	3.9%		225,608,783	3.9%	4.4%
Conservation of Natural Resources	90,936,079	1.7%		106,778,392	1.8%	17.4%
Economic Development and Housing	72,239,924	1.3%		72,322,602	1.2%	0.1%
All Other Current Expenditures	 71,202,458	1.3%		195,364,386	3.3%	174.4%
Total Current Expenditures Percent of Total Expenditures	\$ 5,475,347,410	100.0% 77.6%	\$	5,853,701,515	100.0% 76.2%	6.9%
*		77.070			70.270	
Capital Outlay Streets and Highways Capital Outlay	789,217,167	11.2%		821,246,399	10.7%	4.1%
All Other Capital Outlay	476,266,476	6.8%		696,027,495	9.1%	46.1%
Total Capital Outlay	\$ 1,265,483,643	17.9%	-\$	1,517,273,894	19.7%	19.9%
Debt Service						
Principal	213,567,452	3.0%		215,261,257	2.8%	0.8%
Interest and Fiscal Charges	101,357,676	1.4%		100,310,581	1.3%	-1.0%
Total Debt Service	\$ 314,925,128	4.5%	\$	315,571,838	4.1%	0.2%
Total Expenditures	\$ 7,055,756,181	100.0%	\$	7,686,547,247	100.0%	8.9%
Other Financing Uses						
Other Financing Uses	694,448			613,634		
Transfers to Other Funds	44,726,658			41,500,668		
Total Expenditures and Other Financing Uses	\$ 7,101,177,287		\$	7,728,661,549		
Increase/(Decrease) in Fund Balance	\$ (171,119,963)		<u> </u>	(162,111,544)		
Net Unrealized Gain or (Loss) from Investments	\$ (758,804)		•	NA		
Total Property Tax Levy**	\$ 2,974,697,529		\$	3,108,574,483		4.5%

^{*}The Revised 2017 column reflects the 2017 budgets adopted by the county boards in November and December of 2016, and, for some counties, revised 2017 budgets that were submitted with their 2018 budgets. The revised 2017 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

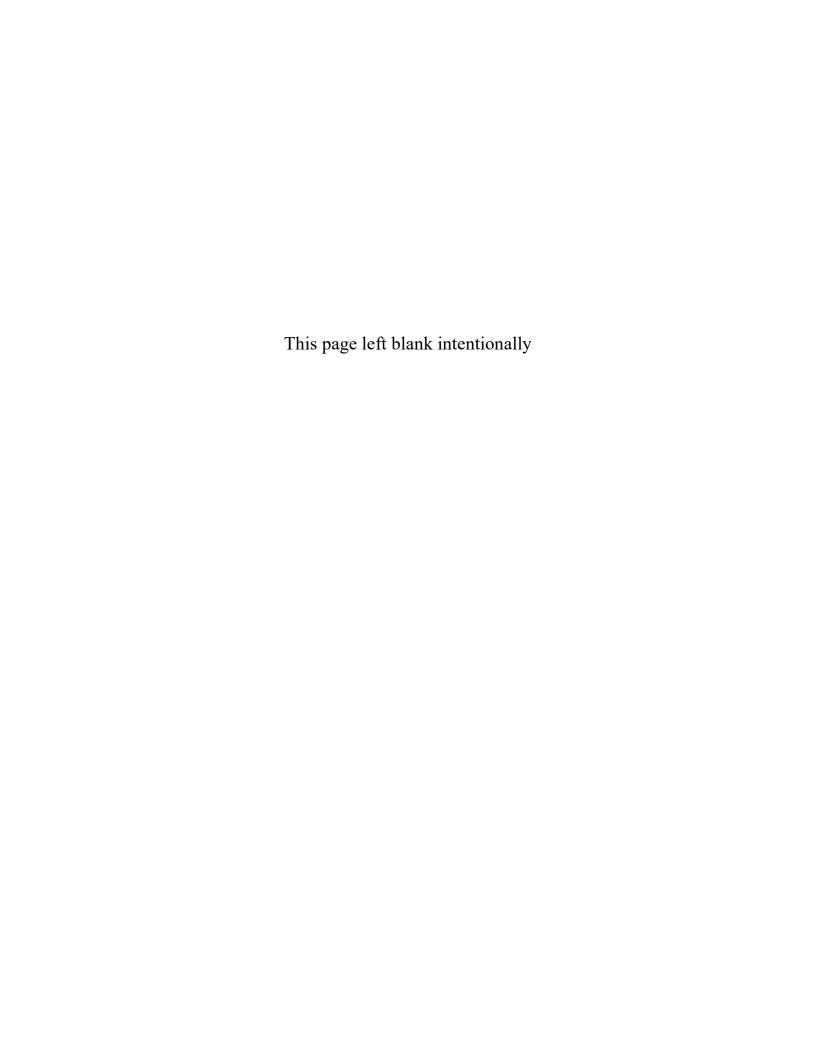
^{**}Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

^{***}Due to rounding, the sum of the percentages is less than 100 percent.



Appendix 1

Minnesota Counties Summary Budget Information



Name of County: Aitkin				Name of County: Anoka			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$12,882,929	\$13,499,059	4.8%	Property Taxes	\$125,444,707	\$130,082,235	3.7%
Tax Increments All Other Taxes	0 1,331,847	0 1,579,555	18.6%	Tax Increments All Other Taxes	0 454,250	0 458,250	0.9%
Special Assessments	1,331,647	1,579,555	10.070	Special Assessments	434,230	458,250	0.9%
Licenses and Permits	72,905	77,855	6.8%	Licenses and Permits	1,203,684	1,312,369	9.0%
Federal Grants State General Purpose Aid	2,570,719	3,679,683 2,344,183	43.1% 2.6%	Federal Grants State General Purpose Aid	29,172,000	40,062,462 17,806,161	37.3% 7.7%
State Categorical Aid	2,285,571 7,774,061	10,478,279	34.8%	State Categorical Aid	16,535,710 75,386,068	64,369,623	-14.6%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	12,434,949	10,419,424	-16.2%
Charges for Services	1,751,882	1,782,411	1.7%	Charges for Services	34,951,052	37,724,618	7.9%
Fines and Forfeits Interest on Investments	0 310,000	300,000	-3.2%	Fines and Forfeits Interest on Investments	164,000 1,619,166	219,500 1,760,000	33.8% 8.7%
All Other Revenues	223,754	169,259	-24.4%	All Other Revenues	4,719,086	4,334,584	-8.1%
Total Revenues	\$29,203,668	\$33,910,284	16.1%	Total Revenues	\$302,084,672	\$308,549,226	2.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0 2,079,755	2,631,415	26.5%
Total Revenues and Other Sources	\$29,203,668	\$33,910,284	16.1%	Total Revenues and Other Sources	\$304,164,427	\$311,180,641	2.3%
Current Expenditures	\$27,203,008	#33,710,201	201270	= Current Expenditures	\$304,104,427		
General Government	\$5,416,229	\$5,872,841	8.4%	General Government	\$42,739,469	\$44,302,334	3.7%
Public Safety	6,129,545	6,494,243	5.9%	Public Safety	66,366,861	70,493,433	6.2%
Streets and Highways (excluding Const.)	4,276,538 372,561	4,273,360 378,663	-0.1% 1.6%	Streets and Highways (excluding Const.) Sanitation	10,735,008 5,464,483	8,755,739 5,530,507	-18.4% 1.2%
Sanitation Human Services	5,829,838	6,196,612	6.3%	Human Services	74.391.453	77,195,190	3.8%
Health	917,346	900,796	-1.8%	Health	15,491,866	16,038,949	3.5%
Culture and Recreation Conservation of Natural Resources	789,221 241.056	760,866 251,177	-3.6% 4.2%	Culture and Recreation Conservation of Natural Resources	15,343,052 531,164	19,468,146 548,794	26.9% 3.3%
Economic Development and Housing	41,446	40,787	-1.6%	Economic Development and Housing	5,048,020	5,061,009	0.3%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$24,013,780	\$25,169,345	4.8%	Total Current Expenditures	\$236,111,376	\$247,394,101	4.8%
Debt Service - Principal	0	0		Debt Service - Principal	10,245,000	11,229,750	9.6%
Interest and Fiscal Charges Streets and Highways Capital Outlay	5,382,800	8,493,600	57.8%	Interest and Fiscal Charges Streets and Highways Capital Outlay	4,224,761 50,001,648	3,173,202 44,373,193	- 24.9%
All Other Capital Outlay	1,087,220	1,103,043	1.5%	All Other Capital Outlay	3,225,000	3,225,000	-11.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$30,483,800	\$34,765,988	14.0%	Total Expenditures and Other Uses	\$303,807,785	\$309,395,246	1.8%
				=	, ,		
Name of County: Becker			:	Name of County: Beltrami			
Name of County: Becker Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	<u> </u>		DS: Yes CP:	Yes
•	2017 Revised	2018	Yes Percent	Name of County: Beltrami	Yes SR: Yes 2017 Revised	2018	Yes Percent
•		20	ш	Name of County: Beltrami	Yes SR: Yes	DD: C1 :	
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$19,949,794	2018	Percent	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2017 Revised Budget \$20,939,029	2018	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$19,949,794 0	2018 Budget \$20,662,590 0	Percent Change 3.6%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2017 Revised Budget \$20,939,029 0	2018 Budget \$22,183,233 0	Percent Change 5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$19,949,794 0 2,384,650	2018 Budget \$20,662,590 0 796,800	Percent Change 3.6% 	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500	2018 Budget \$22,183,233 0 4,914,500	Percent Change 5.9% -3.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570	2018 Budget \$20,662,590 0	Percent Change 3.6% 	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800	\$2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900	Percent Change 5.9% -3.0% 3.5% 0.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617	Percent Change 3.6% 	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615	Percent Change 5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081	Percent Change 3.6% 	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000	Percent Change 5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617	Percent Change 3.6% 	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615	Percent Change 5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260	Percent Change 3.6% -66.6% -1.8% 5.6% -26.7% 13.5% 7.8% -100.0% 1.9%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228	Percent Change 5.9% -3.0% 3.5% 0.1% -1.3% 0.3% 23.9% -4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500	Percent Change 3.6% -66.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.5%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000	Percent Change 5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260	Percent Change 3.6% -66.6% -1.8% 5.6% -26.7% 13.5% 7.8% -100.0% 1.9%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228	Percent Change 5.9% -3.0% 3.5% 0.1% -1.3% 0.3% 23.9% -4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% 7.8% -100.0% 1.9% 13.5%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199	Percent Change 5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 205,000 252,945 \$54,209,111 0	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 13.5% -1013.6% -1.2%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 255,945 \$54,209,111 0 0	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.596 -1.2%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971	Percent Change 5.9% 3.0% 3.5% 0.1% -1.3% 0.39%4.3% 3.7% 7.7% 6769.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 0	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 0	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.5% -1.2%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934	Percent Change 5.9% -3.0% 3.5% 0.1% -1.3% 0.3% 23.9% -4.3% 3.7% 7.7% 6769.9% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 255,945 \$54,209,111 0 0	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.596 -1.2%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971	Percent Change 5.9% 3.0% 3.5% 0.1% -1.3% 0.39%4.3% 3.7% 7.7% 6769.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 0	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 0	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.5% -1.2%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934	Percent Change 5.9% -3.0% 3.5% 0.1% -1.3% 0.3% 23.9% -4.3% 3.7% 7.7% 6769.9% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$\$53,567,349 \$\$6,353,821 8,358,321	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.5% -1.2% -1.2% -1.2%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104	Percent Change 5.9% 3.0% 3.5% 0.1% -1.3% 0.3% 23.9%4.3% 6769.9% -3.7% 9.3% -3.9% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$\$53,567,349 \$\$6,353,821 8,358,321 6,218,979	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.5% -1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104	Percent Change 5.9% -3.0% 3.5% 0.1% -1.3% 0.3% 23.9% 4.3% 3.7% 7.7% 6769.9% -3.7% 9.3% -3.9% 5.9% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$\$53,567,349 \$\$6,353,821 8,358,321	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.5% -1.2% -1.2% -1.2%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104	Percent Change 5.9% 3.0% 3.5% 0.1% -1.3% 0.3% 23.9%4.3% 6769.9% -3.7% 9.3% -3.9% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$53,567,349 \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -100.0% 1.9% 13.5% -1.2% -1.2% 5.6% 0.9% 0.2% 0.29% 0.29%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494	Percent Change 5.9% 3.0% 3.5% 0.1% -1.3% 0.3% 23.9%4.3% 3.7% 7.7% 6769.9% -3.7% 9.3% -3.9% 5.9% 5.9% 2.8% 51.7% 8.6% -19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$53,567,349 \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% 7.8% -100.0% 13.5% -1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,524,807 7,073,576 8,031,020 29,059,049	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 \$6353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633	Percent Change 3.6% -1.8% 5.6% -26.7% 13.59% -7.8% -100.0% 13.5% 1013.6% -1.2%1.2% 5.6% 0.9% 0.29% 0.29% 1.33% -0.29% 0.33% -6.4% -13.5% -1.4%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,631,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947	Percent Change 3.6%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 0	Percent Change 5.9% 3.0% 3.5% 0.1% -1.3% 0.3% 23.9%4.3% 6769.9% -3.7% 9.3% -3.9% 5.9% 5.9% 2.8% 51.7% 8.6% -19.9% -1.5% 11.7% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237 \$45,424,162	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$53,567,349 \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947 \$46,159,729	Percent Change 3.6%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 0 \$71,734,924	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237 \$45,424,162 335,000	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$53,567,349 \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947 \$46,159,729 605,000	Percent Change 3.6%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 0 \$71,734,924 1,205,000	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 7,02,847 1,515,192 130,168 666,237 \$45,424,162 335,000 98,025	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$53,567,349 \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947 \$46,159,729 605,000 465,555	Percent Change 3.6%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000 248,900	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 0 \$71,734,924 1,205,000 230,536	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237 \$45,424,162 335,000	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$53,567,349 \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947 \$46,159,729 605,000	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% -7.8% -100.09% 13.5% 1013.6% -1.2%1.2% 5.6% 0.9% 0.29% 0.29% 1.35% -6.4% -13.5% -1.2%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 0 \$71,734,924 1,205,000	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237 \$45,424,162 335,000 98,025 9,376,000 2,500,000 0	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$53,567,349 \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 657,740 657,740 465,555 7,816,000 10,100,000 0	Percent Change 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Econeral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000 248,900 13,418,000 280,0000	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 0 \$71,734,924 1,205,000 230,536 15,649,090 280,000 0	Percent Change 5.9% 3.0% 3.5% 0.1% -1.3% 0.3% 23.9% 3.7% 7.7% 6769.9% -3.7% 9.3% -3.9% 5.9% 2.8% 51.7% 8.6% -19.9% -1.5% 11.7% 0.1% 7.6% 1.3% -7.4% 16.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237 \$45,424,162 335,000 98,025 9,376,000 2,500,000	2018 Budget \$20,662,590 0 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 0 4,998,260 50,500 205,000 2,816,680 \$53,567,349 0 0 \$\$53,567,349 \$\$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947 \$\$46,159,729 605,000 465,555 7,816,000 10,100,000	Percent Change 3.6% -1.8% 5.6% -26.7% 13.5% 7.8% -100.0% 1.9% 13.5% 1013.6% -1.2% -1.2% 5.6% 0.9% 0.29% 1.3% -0.29% 1.35% -0.4% 79.5% 1.6% 80.6% 374.9% -16.6% 304.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2017 Revised Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000 248,900 13,418,000 280,000	2018 Budget \$22,183,233 0 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 0 7,974,228 146,000 375,680 2,140,239 \$85,391,199 0 1,373,971 397,934 \$87,163,104 \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,1100,213 1,520,103 353,066 0 \$71,734,924 1,205,000 230,536 15,649,090 280,000	Percent Change 5.9%

Name of County: Benton				Name of County: Big Stone			
Adopted budgets for the following funds: GH	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
ratopted edugeto for the following rando.	2017 Revised	2018	Percent	Thopset caugets for the following thinds:	2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$19,554,698	\$19,768,655	1.1%	Property Taxes	\$5,086,951	\$5,085,951	-0.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	566,727 0	751,000 0	32.5%	All Other Taxes Special Assessments	103,000 232,300	93,000 231,300	-9.7% -0.4%
Licenses and Permits	249,760	278,170	11.4%	Licenses and Permits	20,175	21,775	7.9%
Federal Grants	5,452,758	4,819,628	-11.6%	Federal Grants	885,215	1,462,624	65.2%
State General Purpose Aid	2,290,606	2,435,416	6.3%	State General Purpose Aid	114,404	467,321	308.5%
State Categorical Aid Grants from County/Other Local Units	7,046,673 871,748	8,874,941 244,523	25.9% -72.0%	State Categorical Aid Grants from County/Other Local Units	4,597,638 2,400	3,758,291 2,400	-18.3%
Charges for Services	2,236,742	2,330,719	4.2%	Charges for Services	728,180	704,705	-3.2%
Fines and Forfeits	10,125	9,800	-3.2%	Fines and Forfeits	0	0	
Interest on Investments	70,000	100,000	42.9%	Interest on Investments	9,000	20,800	131.1%
All Other Revenues	603,610	606,298	0.4%	All Other Revenues	326,442	501,191	53.5%
Total Revenues Proceeds from Bond Sales	\$38,953,447 0	\$40,219,150 0	3.2%	Total Revenues Proceeds from Bond Sales	\$12,105,705 0	\$12,349,358 0	2.0%
Other Financing Sources	0	0		Other Financing Sources	166,920	73,625	-55.9%
Transfers from Other Funds	2,291,800	1,807,600	-21.1%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$41,245,247	\$42,026,750	1.9%	Total Revenues and Other Sources	\$12,272,625	\$12,422,983	1.2%
Current Expenditures				Current Expenditures			
General Government	\$6,448,436	\$6,436,523	-0.2%	General Government	\$2,380,142	\$2,450,102	2.9%
Public Safety	8,022,273	8,268,606	3.1%	Public Safety	1,147,805	1,218,814	6.2%
Streets and Highways (excluding Const.) Sanitation	3,713,953 0	3,550,031 0	-4.4% 	Streets and Highways (excluding Const.) Sanitation	2,683,490 208,165	2,519,005 200,987	-6.1% -3.4%
Human Services	11,768,544	11,878,911	0.9%	Human Services	2,608,112	2,559,100	-1.9%
Health	1,128,049	1,182,314	4.8%	Health	123,897	141,119	13.9%
Culture and Recreation	607,456	619,724	2.0%	Culture and Recreation	186,724	181,737	-2.7%
Conservation of Natural Resources Economic Development and Housing	421,642 85,125	431,963 85,000	2.4% -0.1%	Conservation of Natural Resources Economic Development and Housing	483,207 218,237	488,975 378,707	1.2% 73.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$32,195,478	\$32,453,072	0.8%	Total Current Expenditures	\$10,039,779	\$10,138,546	1.0%
Debt Service - Principal	1,470,000	1,245,000	-15.3%	Debt Service - Principal	65,000	65,000	
Interest and Fiscal Charges	311,213	223,183	-28.3%	Interest and Fiscal Charges	24,510	22,560	-8.0%
Streets and Highways Capital Outlay	5,663,965	5,465,959	-3.5%	Streets and Highways Capital Outlay	2,280,255	2,008,295	-11.9%
All Other Capital Outlay	916,671	1,826,631	99.3%	All Other Capital Outlay	0	0	
Other Financing Uses	0	1 700 150	-18.6%	Other Financing Uses	0	0	
Transfers to Other Funds	2,211,347 \$42,768,674	1,799,150 \$43,012,995	0.6%	Transfers to Other Funds	\$12,409,544	\$12,234,401	-1.4%
Total Expenditures and Other Uses	542,708,074	\$45,012,995	0.070	Total Expenditures and Other Uses _	\$12,409,344	\$12,234,401	-1.7/0
				-			
Name of County: Blue Earth				Name of County: Brown			
Name of County: Blue Earth Adopted budgets for the following funds: GH	Yes SR: Yes	DS: No CP:	Yes	Name of County: Brown Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised	2018	Percent		2017 Revised	2018	Yes Percent
Adopted budgets for the following funds: GI		20	ш	Adopted budgets for the following funds: GF	ш Ш	20	
Adopted budgets for the following funds: GR Revenues Property Taxes	2017 Revised	2018	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2017 Revised	2018	Percent
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments	2017 Revised Budget \$31,750,811 0	2018 Budget \$34,442,892	Percent Change 8.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2017 Revised Budget \$12,652,553 0	2018 Budget \$13,063,761 0	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$31,750,811 0 6,240,200	2018 Budget \$34,442,892 0 6,249,000	Percent Change 8.5% 0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$12,652,553 0 21,500	2018 Budget \$13,063,761 0 21,900	Percent Change 3.3% 1.9%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660	2018 Budget \$34,442,892 0 6,249,000 2,096,452	Percent Change 8.5% 0.1% 18.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$12,652,553 0 21,500 224,143	2018 Budget \$13,063,761 0 21,900 171,637	Percent Change 3.3% 1.9% -23.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200	\$34,442,892 0 6,249,000 2,096,452 311,300	Percent Change 8.5% 0.1% 18.1% 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430	2018 Budget \$13,063,761 0 21,900 171,637 38,410	Percent Change 3.3% 1.9%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982	\$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346	Percent Change 8.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808	2018 Budget \$13,063,761 0 21,900 171,637 3,674,011 1,101,123	Percent Change 3.3%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392	Percent Change 8.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0	Percent Change 8.5% 0.1% 18.1% 4.0% -15.5% 6.3% 40.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392	Percent Change 8.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0	\$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426	Percent Change 8.5% 0.196 18.196 4.096 -15.596 6.396 40.696 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0	Percent Change 3.3%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982	\$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184	Percent Change 8.5% 0.1% 18.1% 4.0% -15.5% 6.3% 40.6% -6.1% 1.0% -19.8% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6% 9.0% 1.3% -8.8% 2.1%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083	Percent Change 8.5% 0.1% 18.1% 4.0% -15.5% 6.3% 40.6% -6.1% 1.0% -19.8% 4.3% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.6% 9.096 1.3% -8.8% 2.11% 8.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083	Percent Change 8.5% 18.1% 4.0% -15.5% 6.3% 40.6% 1.0% -19.8% 4.3% 12.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0	Percent Change 8.5% 0.196 18.1% 4.0% -15.596 6.3% 40.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.6% 9.096 1.3% -8.8% 2.11% 8.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 0 3,871,134	Percent Change 8.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 0 0 0	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0	Percent Change 8.5% 0.196 18.1% 4.0% -15.596 6.3% 40.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 0 3,871,134	Percent Change 8.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 0 0 0	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 0 3,871,134 \$105,585,217	Percent Change 8.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 0 \$37,196,271	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074	Percent Change 8.5% 0.1% 18.1% 4.0% 6.3% 40.6% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.696 9.096 1.3% -8.8% -2.196 8.2% -100.0%5.5% 7.1% 1.196 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657	Percent Change 8.5% 0.1% 18.1% 4.0% 6.3% 40.6%6.1% 1.0% -19.8% 4.3% 12.1% -100.0%53.3% 3.6% 11.1% 4.0% 18.8% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$5,233,624 5,653,100 5,179,011 1,231,506	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$110,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258	Percent Change 8.5% 0.1% 18.1% 4.0% 6.3% 40.6% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 112,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.696 9.096 1.3% -8.8% -2.196 8.2% -100.0%5.5% 7.1% 1.196 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136	Percent Change 8.5% 0.1% 18.1% 4.0% -15.5% 6.3% 40.6%6.19% 1.0% -19.8% 4.3% 12.1% -100.0%53.3% 3.6% 11.1% 4.0% 18.8% 2.8% 2.1% 3.2% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.696 9.096 1.3% -8.8% -2.196 8.2% -100.0%5.5% 7.1% 1.196 3.7% 15.296 1.196 3.596 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051	Percent Change 8.5% 0.1% 18.19% 4.09% -15.59% 6.39% 40.6%6.19% 1.09% -19.89% 4.39% 12.19% -33.69% 11.19% 4.99% 2.88% 2.19% 3.29% -6.15% -6.15%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,016 9,809,106 1,844,373 336,793 1,231,506	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%5.5% 7.1% 1.1% 3.7% 15.2% 1.1% 3.5% 1.3% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051 124,605	Percent Change 8.5% 0.1% 18.1% 4.0% -15.5% 6.3% 40.6%6.19% 1.0% -19.8% 4.3% 12.1% -100.0%53.3% 3.6% 11.1% 4.0% 18.8% 2.8% 2.1% 3.2% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.696 9.096 1.3% -8.8% -2.196 8.2% -100.0%5.5% 7.1% 1.196 3.7% 15.296 1.196 3.596 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051	Percent Change 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 16,245	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%5.5% 7.1% 1.196 3.7% 15.296 1.1% 3.5% 1.3% -1.2% 36.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051 124,605 0	Percent Change 8.5% 0.1% 18.19% 4.09% -15.59% 6.39% 40.6%6.19% 1.09% -19.89% 4.39% 12.19% -3.69% 11.11% 4.09% 18.89% 2.89% 2.19% 3.29% 2.39% -60.59% 5.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 116,245 0	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.6% 9.0% 1.396 -8.896 2.1% 8.296 -100.0965.5% 7.1% 1.1% 3.796 1.2% 3.5% 1.396 -1.2% 36.096
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051 124,605 0 \$73,536,135	Percent Change 8.5% 0.1% 18.1% 4.0% -15.5% 6.3% 40.6%6.1% 1.0% -19.8% 4.3% 12.1% -100.0% 3.6% 11.1% 4.0% 18.8% 2.8% 2.1% 3.2% 2.3% -60.5% 5.8% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 9,809,106 1,844,373 336,793 1,231,506 16,245 0 \$30,535,264	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%5.5% 7.1% 1.1% 3.796 1.2% 3.5% 1.396 -1.2% 36.0% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803 1,670,533	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051 124,605 0 \$73,536,135 1,883,003	Percent Change 8.5% 0.1% 18.1% 4.0% -15.5% 6.3% 40.6%6.1% 1.0% -19.8% 4.3% 12.1% -100.0% 3.6% 11.1% 4.0% 18.8% 2.8% 2.1% 3.2% 2.3% -60.5% 5.8% 1.4% 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 9,809,106 1,844,373 336,793 1,231,506 16,245 0 \$30,535,264 440,000	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%5.5% 7.1% 1.1% 3.796 1.2% 3.5% 1.396 -1.2% 36.0% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803 1,670,533 858,577	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051 124,605 0 \$73,536,135 1,883,003 699,943	Percent Change 8.5% 0.1% 18.1% 4.0% -15.5% 6.3% 40.6%6.1% 1.0% -19.8% 4.3% 12.1% -100.0% 3.6% 11.1% 4.0% 18.8% 2.8% 2.1% 3.2% 2.3% -60.5% 5.8% 1.4% 12.7% -18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780 0	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 9,809,106 1,844,373 336,793 1,231,506 16,245 0 \$30,535,264 440,000 172,075	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%5.5% 7.1% 1.1% 3.7% 15.2% 1.1% 3.596 1.3% -1.2% 36.0% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803 1,670,533 858,577 22,340,000 8,594,396 0	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051 124,605 0 \$73,536,135 1,883,003 699,943 19,272,000 16,638,059 0	Percent Change 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780 0 8,405,000 1,551,186 0	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 16,245 0 \$30,535,264 440,000 172,075 4,955,000 1,759,430 0	Percent Change 3.3% 1.9% -23.4% -0.1% 3.8% 10.9% 19.6% 9.0% 1.3% -8.8% 2.1% 8.2% -100.0%5.5% 7.1% 1.1% 3.7% 15.296 1.1% 3.5% 1.3% -1.2% 36.0%41.0% 13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,476,982 24,802,068 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803 1,670,533 858,577 22,340,000 8,594,396	2018 Budget \$34,442,892 0 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 0 8,614,426 361,250 810,000 1,202,184 \$101,714,083 0 3,871,134 \$105,585,217 \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051 124,605 0 \$73,536,135 1,883,003 699,943 19,272,000 16,638,059	Percent Change 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780 0 8,405,000 1,551,186	2018 Budget \$13,063,761 0 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 0 6,029,689 12,200 228,706 2,497,627 \$37,196,271 0 0 \$37,196,271 \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 3336,793 1,231,506 16,245 0 \$30,535,264 440,000 172,075 4,955,000 1,759,430	Percent Change 3.3% 1.9% -23.4% -0.196 3.8% 10.996 19.6% 9.096 1.3% -8.896 -2.196 8.2% -100.0%5.5% 7.196 1.196 3.796 15.296 1.196 3.596 -1.296 3.196 3.196

Name of County: Carlton				Name of County: Carver			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$25,739,711	\$26,888,619	4.5%	Property Taxes	\$52,433,433	\$54,536,656	4.0%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	270 (0/
Special Assessments	20,000 575,000	20,000 575,000		Special Assessments	1,691,692 253,000	6,269,719 251,800	270.6% -0.5%
Licenses and Permits	73,575	73,575		Licenses and Permits	1,167,823	1,284,406	10.0%
Federal Grants	5,867,531	5,131,971	-12.5%	Federal Grants	8,801,145	16,863,573	91.6%
State General Purpose Aid	18,692,028 0	20,321,730	8.7%	State General Purpose Aid	2,930,216 38,466,332	3,310,807 22,711,853	13.0% -41.0%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	767,330	1,457,840	90.0%
Charges for Services	2,349,150	2,426,062	3.3%	Charges for Services	13,195,105	13,742,799	4.2%
Fines and Forfeits	45,000	45,000	07.50/	Fines and Forfeits	212,086	211,286	-0.4%
Interest on Investments All Other Revenues	97,400 1,814,398	192,350 1,869,556	97.5% 3.0%	Interest on Investments All Other Revenues	1,544,661 1,089,165	1,544,661 1,073,765	-1.4%
Total Revenues	\$55,273,793	\$57,543,863	4.1%	Total Revenues	\$122,551,988	\$123,259,165	0.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,544,177	1,986,563	28.6%
Total Revenues and Other Sources	\$55,273,793	\$57,543,863	4.1%	Total Revenues and Other Sources	\$124,096,165	<u>\$125,245,728</u>	0.9%
Current Expenditures General Government	\$9,782,143	\$10,668,437	9.1%	Current Expenditures General Government	\$22,740,380	\$22,175,570	-2.5%
Public Safety	8,090,603	8.461.161	4.6%	Public Safety	20,239,247	21,658,770	7.0%
Streets and Highways (excluding Const.)	12,535,857	11,550,760	-7.9%	Streets and Highways (excluding Const.)	6,894,975	7,499,957	8.8%
Sanitation	1,440,525	1,679,488	16.6%	Sanitation	0	0	
Human Services Health	19,908,823 0	20,569,301	3.3%	Human Services Health	23,705,659 2,162,124	26,556,882 2,214,123	12.0% 2.4%
Culture and Recreation	296,495	309,701	4.5%	Culture and Recreation	5,501,926	5,712,940	3.8%
Conservation of Natural Resources	1,274,611	1,291,792	1.3%	Conservation of Natural Resources	3,992,711	4,259,916 0	6.7%
Economic Development and Housing All Other Current Expenditures	1,187,133 0	2,490,251 0	109.8%	Economic Development and Housing All Other Current Expenditures	0	0	
Total Current Expenditures	\$54,516,190	\$57,020,891	4.6%	Total Current Expenditures	\$85,237,022	\$90,078,158	5.7%
Debt Service - Principal	1,054,605	1,049,082	-0.5%	Debt Service - Principal	3,819,284	3,819,284	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,237,916	1,237,916	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	30,082,928	24,006,956	-20.2%
All Other Capital Outlay	0	0		All Other Capital Outlay	2,174,838	4,116,851	89.3%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 1,544,177	0 1,986,563	28.6%
Total Expenditures and Other Uses	\$55,570,795	\$58,069,973	4.5%	Total Expenditures and Other Uses	\$124,096,165	\$125,245,728	0.9%
Name of Country C	,	,,		· =			
Name of County: Cass				Name of County: Chippewa			No
Name of County: Cass Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	Yes	· =	Yes SR: Yes	DS: No CP:	No
	Yes SR: Yes 2017 Revised	DS: No CP:	Yes Percent	Name of County: Chippewa	Yes SR: Yes 2017 Revised	DS: No CP:	Percent
Adopted budgets for the following funds: GF	Yes SR: Yes 2017 Revised Budget	DS: No CP: 2018 Budget	Yes Percent Change	Name of County: Chippewa Adopted budgets for the following funds: GF-	Yes SR: Yes 2017 Revised Budget	DS: No CP: 2018 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$21,857,893	DS: No CP: 2018 Budget \$22,396,320	Yes Percent Change 2.5%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2017 Revised Budget \$9,751,463	DS: No CP: 2018 Budget \$9,816,559	Percent
Adopted budgets for the following funds: GF	Yes SR: Yes 2017 Revised Budget	DS: No CP: 2018 Budget	Yes Percent Change	Name of County: Chippewa Adopted budgets for the following funds: GF-	Yes SR: Yes 2017 Revised Budget	DS: No CP: 2018 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000	Percent Change 2.5% 74.9%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000	Percent Change 0.7% 8.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020	DS: No CP: 2018 Budget \$22,396,320 0 0,2312,000 1,800,000 139,270	Percent Change 2.5% 74.9% 3.9%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685	Percent Change 0.7% 8.4% -0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074	Percent Change 2.5% 74.9% 3.9%10.6%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035	Percent Change 0.7% 8.4% -0.8% 9.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020	DS: No CP: 2018 Budget \$22,396,320 0 0,2312,000 1,800,000 139,270	Percent Change 2.5% 74.9% 3.9%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685	Percent Change 0.7% 8.4% -0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0	Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553	Yes Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4% 4.9%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0	Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553 7,500	Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4%4.9%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 0 3,629,553 7,500 1,065,000 7,790,375 \$56,765,266	Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4% 4.9% 2.1% -4.0%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9% -10.8% 41.0% -3.6% 15.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553 7,500 1,065,000 1,790,375 \$56,765,266 0	Yes Percent Change 2.5% 74.9% 3.9%10.6% 36.3% -25.4% 4.9% 4.4% 2.19%4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9% -10.8% 41.0% -3.6% 15.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 0 3,629,553 7,500 1,065,000 7,790,375 \$56,765,266	Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4% 4.9% 2.1% -4.0%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9% -10.8% 41.0% -3.6% 15.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0	Yes Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4% 4.9% 4.4% 2.1% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9% -10.8% 41.0% -3.6% 15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 0 0	Yes Percent Change 2.5% 74.9% 3.9%10.6% 36.3%25.4% 4.49% 4.49% 4.40%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9% 41.0% -3.6% 15.9% 45.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 0 0	Yes Percent Change 2.5% 74.9% 3.9%10.6% 36.3%25.4% 4.49% 4.49% 4.40%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9% 41.0% -3.6% 15.9% 45.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528	Yes Percent Change 2.5%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553 7,500 1,065,000 1,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975	Yes Percent Change 2.5% 74.9% 3.9%10.6% 36.3% -25.4% 4.9% 4.4% 2.1%4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266	Yes Percent Change 2.5%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$\$56,765,266 \$\$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106	Yes Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4% 4.9% 4.4% 2.19%4.0%4.0% 2.8% 0.1% 4.0% 4.9% 3.8%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% -3.8% -3.8% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$\$59,152,375 \$\$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285	Yes Percent Change 2.5%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,089	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 6.1% 6.1% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$\$59,152,375 \$\$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750	Yes Percent Change 2.5% 74.9% -10.6% 36.3% -25.4% 4.9% 4.0% 2.1% -4.0% 2.8% 0.19% 4.0% 4.0% 4.9% 3.88% -8.1% 0.6%6	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% 3.8% 11.6% 3.8% 20.3% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750 0	Yes Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4% 4.9% 4.4% 2.19%4.0%4.0% 0.1% 4.0% 4.9% 3.8% 6.81% 0.6%1.7% 13.5%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% 3.8% 20.3% -9.2% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0 \$49,073,184	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$\$56,765,266 \$\$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750 0 \$49,712,493	Yes Percent Change 2.5%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% 3.8% 11.6% 3.8% 20.3% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0 \$49,073,184 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750 0 \$49,712,493 0	Yes Percent Change 2.5% 74.9% 3.9%10.6% 36.3% -25.4% 4.9% 4.0%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,899 167,112 476,570 850,751 57,940 862,947 \$19,354,356 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% 3.8% 20.3% -9.2% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0 \$49,073,184 0 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750 0 \$49,712,493 0 0	Yes Percent Change 2.5% 74.9% 3.9% -10.6% 36.3% -25.4% 4.9% 4.0% 4.0% 2.1% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.17% 6.6% -11.7% 13.5% 1.3%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0 0	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,89 167,112 476,570 850,751 57,940 862,947 \$19,354,356 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% 3.8% 20.3% -9.2% 11.0% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 \$49,073,184 0 0 8,175,000	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750 0 \$49,712,493	Yes Percent Change 2.5% 74.9% 3.9%10.6% 36.3% -25.4% 4.9% 4.0%	Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0	DS: No CP: 2018 Budget \$9,816,559 0 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,899 167,112 476,570 850,751 57,940 862,947 \$19,354,356 0	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% 3.8% 20.3% -9.2% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0 \$49,073,184 0 0	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 0 3,629,553 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750 0 \$49,712,493 0 0	Yes Percent Change 2.5% 74.9% -10.6% 36.3% -25.4% -4.9% -4.0% -4.0% 2.1% -4.0% 2.8% 0.19% 4.0% 4.0% 4.9% 3.88% -8.19% 0.6% -11.7% 13.5% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0 0 2,425,000 941,000 0	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947 \$19,354,356 0 4,833,000	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% 3.8% 20.3% -9.2% 11.0% 8.6% 99.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,900 379,905 3,438,073 50,000 0 \$49,073,184 0 0 8,175,000 1,664,870	DS: No CP: 2018 Budget \$22,396,320 0 2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266 0 0 \$556,765,266 \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750 0 \$49,712,493 0 0 5,141,000 1,694,225	Yes Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2017 Revised Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0 0 2,425,000 941,000	DS: No CP: 2018 Budget \$9,816,559 0 220,000 25,685 2,575,035 595,131 8,162,759 0 740,202 0 25,400 567,854 \$22,728,625 0 716,100 0 \$23,444,725 \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947 \$19,354,356 0 4,833,000 203,200	Percent Change 0.7% 8.4% -0.8% 9.6% 103.5% 46.9%10.8% 41.0% -3.6% 15.9% 45.0% -100.0% 13.7% 6.1% 13.7% 16.5% -0.8% 3.8% 20.3% -9.2% 11.0% 8.6% 99.3%

Name of County: Chisago				Name of County: Clay			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$33,528,602	\$34,702,103	3.5%	Property Taxes	\$30,142,262	\$33,377,588	10.7%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	1,906,000	2,945,000 0	54.5%	All Other Taxes Special Assessments	520,000 627,633	595,000 391,224	14.4% -37.7%
Licenses and Permits	723,850	838,250	15.8%	Licenses and Permits	132,220	138,960	5.1%
Federal Grants	5,425,806	7,065,012	30.2%	Federal Grants	7,088,714	5,959,420	-15.9%
State General Purpose Aid	0	0		State General Purpose Aid	2,885,877	3,133,882	8.6%
State Categorical Aid	14,447,024 0	15,182,243	5.1%	State Categorical Aid	12,564,015 0	14,086,246	12.1%
Grants from County/Other Local Units Charges for Services	4,926,382	5,031,919	2.1%	Grants from County/Other Local Units Charges for Services	2,503,718	2,614,594	4.4%
Fines and Forfeits	113,000	113,000		Fines and Forfeits	5,000	5,000	
Interest on Investments	430,000	475,000	10.5%	Interest on Investments	195,165	200,000	2.5%
All Other Revenues	929,213	851,890	-8.3%	All Other Revenues	1,595,632	1,871,904	17.3%
Total Revenues Proceeds from Bond Sales	\$62,429,877 0	\$67,204,417 0	7.6% 	Total Revenues Proceeds from Bond Sales	\$58,260,236 0	\$62,373,818 0	7.1%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	719,500	835,425	16.1%	Transfers from Other Funds	220,000	765,970	248.2%
Total Revenues and Other Sources	\$63,149,377	\$68,039,842	7.7%	Total Revenues and Other Sources	\$58,480,236	\$63,139,788	8.0%
Current Expenditures				Current Expenditures			
General Government	\$13,146,357	\$13,232,230	0.7%	General Government	\$9,256,200	\$9,626,037	4.0%
Public Safety	10,719,439	11,093,303	3.5%	Public Safety	11,160,379	11,705,127	4.9%
Streets and Highways (excluding Const.) Sanitation	6,516,182	6,972,259	7.0% 4.5%	Streets and Highways (excluding Const.)	8,583,587	8,673,339 21,490,975	1.0%
Human Services	546,541 11,434,795	571,226 11,391,300	-0.4%	Sanitation Human Services	20,429,125 264,645	260,329	5.2% -1.6%
Health	1,907,443	1,728,441	-9.4%	Health	527,072	533,513	1.2%
Culture and Recreation	2,410,737	1,571,948	-34.8%	Culture and Recreation	651,816	686,227	5.3%
Conservation of Natural Resources Economic Development and Housing	1,130,127 840,704	1,620,605 274,211	43.4% -67.4%	Conservation of Natural Resources Economic Development and Housing	538,512 628,580	595,772 1,732,296	10.6% 175.6%
All Other Current Expenditures	0	519,428	-07.470	All Other Current Expenditures	020,500	1,732,230	175.070
Total Current Expenditures	\$48,652,325	\$48,974,951	0.7%	Total Current Expenditures	\$52,039,916	\$55,303,615	6.3%
Debt Service - Principal	3,015,000	3,951,516	31.1%	Debt Service - Principal	1,603,920	1,765,000	10.0%
Interest and Fiscal Charges	1,951,598	1,496,052	-23.3%	Interest and Fiscal Charges	143,721	1,685,970	1073.1%
Streets and Highways Capital Outlay	7,502,300	11,355,000	51.4%	Streets and Highways Capital Outlay	4,511,522	4,339,904	-3.8%
All Other Capital Outlay	2,348,708	2,425,290	3.3%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	22.00/
Transfers to Other Funds	0	0	7.5%	Transfers to Other Funds	899,280	1,114,633	23.9% 8.5%
Total Expenditures and Other Uses	\$63,469,931	\$68,202,809	7.570	Total Expenditures and Other Uses	\$59,198,359	\$64,209,122	0.570
Name of County: Clearwater				Name of County: Cook			
•	Yes SR: No	DS: No CP:	No	Name of County: Cook Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:	No
•	Yes SR: No 2017 Revised	DS: No CP:	No Percent	•	Yes SR: Yes 2017 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF		55.		Adopted budgets for the following funds: GF		20 01.	ш
•	2017 Revised	2018	Percent	•	2017 Revised	2018	Percent
Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$6,854,772 0 246,225	2018 Budget \$6,906,854 0 276,365	Percent Change 0.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$7,863,947 0 125,100	2018 Budget \$9,236,751 0 135,850	Percent Change 17.5% 8.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$6,854,772 0 246,225 65,390	2018 Budget \$6,906,854 0 276,365 60,824	Percent Change 0.8% 12.2% -7.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$7,863,947 0 125,100 54,000	2018 Budget \$9,236,751 0 135,850 50,000	Percent Change 17.5% 8.6% -7.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025	2018 Budget \$6,906,854 0 276,365 60,824 24,825	Percent Change 0.8% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100	\$9,236,751 0 135,850 50,000 61,610	Percent Change 17.5% 8.6% -7.4% 4.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020	2018 Budget \$6,906,854 0 276,365 60,824	Percent Change 0.8% 12.2% -7.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$7,863,947 0 125,100 54,000	\$9,236,751 0 135,850 50,000 61,610 3,209,036	Percent Change 17.5% 8.6% -7.4% 4.2% 3.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801	Percent Change 0.8% 12.2% -7.0% 3.3% -3.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295	\$9,236,751 0 135,850 50,000 61,610	Percent Change 17.5% 8.6% -7.4% 4.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0	Percent Change 0.8% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,334,461 110,000	Percent Change 17.5%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063	Percent Change 0.8% -7.0% 3.3% -3.4% -2.9% 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433	\$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837	Percent Change 17.5%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100	Percent Change 0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500	\$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500	Percent Change 17.5%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063	Percent Change 0.8% -7.0% 3.3% -3.4% -2.9% 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433	\$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250	Percent Change 0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0	Percent Change 0.8% -7.0% 3.3% -3.4% -2.9% 4.0% -2.0% 15.1% -13.9% -7.5% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,334,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0	Percent Change 0.8% -7.0% 3.3% -3.4% -2.9% 4.0% -2.0% 15.19% -7.5% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0	\$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 1110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 0	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 0	Percent Change 0.8% -7.0% 3.3% -3.4% -2.9% 4.0% -2.0% 15.19% -7.5% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 0	\$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0	Percent Change 0.8% -7.0% 3.3% -3.4% -2.9% 4.0% -2.0% 15.19% -7.5% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0	\$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 1110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 0 \$24,482,764	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 0 \$18,674,674	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$24,482,764 \$2,607,960	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$24,391,362	Percent Change 0.8% -7.0% 3.3% -3.4% -2.9% 4.0% -2.0% 15.19% -7.5% -0.4% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 0 \$24,482,764	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 0 \$18,674,674	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 \$24,482,764 \$2,607,960 2,735,426	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,334,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 3,410,020 \$2,353,126 5,300 \$2,353,126 5,300 \$2,353,126 5,300 \$2,353,126 5,300 \$2,353,126 5,300 \$2,353,126 5,300 \$2,353,126 5,300 \$2,798,613	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 3,410,028 2,753,426 2,881,865 910,902 8,401,098 1,513,979	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 484,232 1,373,420	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$24,482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 484,232 1,373,420 800	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 3,410,020 1,75,000 2,798,613 \$24,482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 484,232 1,373,420 800 1,510,630	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 600,754 \$18,028,241 6,745,462 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377 3,500	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 2,4025 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 2,829,332 2,743,042 2,743,042 946,306 8,227,722 1,550,573 484,232 1,373,420 800 1,510,630 \$22,276,599	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760 \$15,851,533	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377 3,500 \$16,348,242	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 2,4025 3,410,020 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 4,84,232 1,373,420 1,510,630 \$22,276,599 20,000	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760 \$15,851,533 310,000	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377 3,500 \$16,348,242 481,870	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 2,4025 3,410,020 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000 2,625	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 4,84,232 1,373,420 1,510,630 \$22,276,599 20,000 1,500	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760 \$15,851,533 310,000 27,872	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377 3,500 \$16,348,242 481,870 41,902	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000 2,625 4,290,000	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 484,232 1,373,420 1,510,630 \$22,276,599 20,000 1,500 2,240,000	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760 \$15,851,533 310,000 27,872 1,770,450	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377 3,500 \$16,348,242 481,870 41,902 7,241,641	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 2,4025 3,410,020 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000 2,625	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 4,84,232 1,373,420 1,510,630 \$22,276,599 20,000 1,500	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760 \$15,851,533 310,000 27,872	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377 3,500 \$16,348,242 481,870 41,902	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 0 \$24,482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000 2,625 4,290,000 457,000	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 0 0 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,733 484,232 1,373,420 800 1,510,630 \$22,276,599 20,000 1,500 2,240,000 466,000	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760 \$15,851,533 310,000 27,872 1,770,450 714,734	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377 3,500 \$16,348,242 481,870 41,902 7,241,641 440,833	Percent Change 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$24,482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000 2,625 4,290,000 457,000 0	2018 Budget \$6,906,854 0 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 0 2,305,063 6,100 151,250 2,589,478 \$24,391,362 \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 484,232 1,373,420 800 1,510,630 \$22,276,599 20,000 1,500 2,240,000 466,000 0	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 \$15,851,533 310,000 27,872 1,770,450 714,734 0	2018 Budget \$9,236,751 0 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 0 0 \$24,773,703 \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730 140,377 3,500 \$16,348,242 481,870 41,902 7,241,641 440,833 0	Percent Change 17.5%

				Name of County: Crow Wing			
Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised Budget	2018 Budget	Percent		2017 Revised Budget	2018 Budget	Percent
Revenues Property Taxes	\$10,321,810	\$10,822,779	Change 4.9%	Revenues Property Taxes	\$34,385,687	\$34,353,471	Change -0.1%
Tax Increments	\$10,321,810 0	0	4.970	Tax Increments	0	\$34,333,471 0	-0.170
All Other Taxes	177,626	176,126	-0.8%	All Other Taxes	5,085,950	6,149,600	20.9%
Special Assessments Licenses and Permits	0 22,460	0 22,460		Special Assessments Licenses and Permits	612,271 1,117,520	617,271 1,134,860	0.8% 1.6%
Federal Grants	634,000	805,650	27.1%	Federal Grants	8,402,860	10,826,216	28.8%
State General Purpose Aid State Categorical Aid	1,126,888 4,688,714	1,503,873 6,063,378	33.5% 29.3%	State General Purpose Aid State Categorical Aid	2,972,869 17,237,515	3,277,926 18,682,628	10.3% 8.4%
Grants from County/Other Local Units	0	0,003,578	27.570	Grants from County/Other Local Units	427,441	344,000	-19.5%
Charges for Services	437,150 16,500	498,100 12,000	13.9% -27.3%	Charges for Services	6,711,851 35,000	6,541,841 35,000	-2.5%
Fines and Forfeits Interest on Investments	80,000	80,000	-27.570	Fines and Forfeits Interest on Investments	588,071	820,158	39.5%
All Other Revenues	647,351	739,707	14.3%	All Other Revenues	2,603,754	2,697,680	3.6%
Total Revenues Proceeds from Bond Sales	\$18,152,499 0	\$20,724,073 0	14.2%	Total Revenues Proceeds from Bond Sales	\$80,180,789 0	\$85,480,651 0	6.6%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	168,000	40,200	-76.1%	Transfers from Other Funds	187,185	903,087	382.5%
Total Revenues and Other Sources	\$18,320,499	\$20,764,273	13.3%	Total Revenues and Other Sources	\$80,367,974	\$86,383,738	7.5%
Current Expenditures General Government	\$6,587,043	\$6,603,124	0.2%	Current Expenditures General Government	\$13,476,070	\$13,581,263	0.8%
Public Safety	2,986,387	3,080,763	3.2%	Public Safety	15,916,428	16,196,715	1.8%
Streets and Highways (excluding Const.) Sanitation	3,465,725 290,836	3,716,107 319,228	7.2% 9.8%	Streets and Highways (excluding Const.) Sanitation	8,432,568 0	8,281,477 0	-1.8%
Human Services	0	0		Human Services	22,333,330	24,179,913	8.3%
Health Culture and Recreation	0 260,772	0 228,787	-12.3%	Health Culture and Recreation	902,035	0 797,426	-11.6%
Conservation of Natural Resources	505,996	495,634	-2.0%	Conservation of Natural Resources	2,273,847	2,756,500	21.2%
Economic Development and Housing All Other Current Expenditures	0	0		Economic Development and Housing All Other Current Expenditures	0	0	
Total Current Expenditures	\$14,096,759	\$14,443,643	2.5%	Total Current Expenditures	\$63,334,278	\$65,793,294	3.9%
Debt Service - Principal	87,200	100,000	14.7%	Debt Service - Principal	4,278,750	4,376,000	2.3%
Interest and Fiscal Charges	10,300	7,000	-32.0%	Interest and Fiscal Charges	813,527	583,724	-28.2%
Streets and Highways Capital Outlay All Other Capital Outlay	3,881,070 0	5,323,092 0	37.2%	Streets and Highways Capital Outlay All Other Capital Outlay	11,465,786 3,268,764	12,231,661 3,884,726	6.7% 18.8%
Other Financing Uses	0	0		Other Financing Uses	3,208,704	3,884,720	10.070
Transfers to Other Funds	168,000	35,200	-79.0%	Transfers to Other Funds	113,107	893,087	689.6%
Total Expenditures and Other Uses =	\$18,243,329	\$19,908,935	9.1%	Total Expenditures and Other Uses =	\$83,274,212	\$87,762,492	5.4%
Name of County: Dakota		-		Name of County: Dodge		-	
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
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	2017 Revised Budget	2018	Percent		2017 Revised	2018	Percent
Revenues Property Tayes	Budget	2018 Budget	Percent Change	Revenues	2017 Revised Budget	2018 Budget	Percent Change
Revenues Property Taxes Tax Increments		2018	Percent		2017 Revised	2018	Percent
Property Taxes Tax Increments All Other Taxes	\$132,800,558 0 5,096,250	2018 Budget \$136,651,774 0 9,708,750	Percent Change 2.9% 90.5%	Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$13,301,277 0 340,100	2018 Budget \$14,130,919 0 384,999	Percent Change 6.2% 13.2%
Property Taxes Tax Increments All Other Taxes Special Assessments	\$132,800,558 0 5,096,250 0	2018 Budget \$136,651,774 0 9,708,750 0	Percent Change 2.9% 90.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$13,301,277 0 340,100 207,823	2018 Budget \$14,130,919 0 384,999 207,923	Percent Change 6.2% 13.2% 0.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$132,800,558 0 5,096,250 0 1,277,863 43,548,634	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040	Percent Change 2.9% 90.5% 3.9% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699	Percent Change 6.2% 13.2% 0.0% 6.0% -83.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776	Percent Change 6.2% 13.2% 0.0% 6.0% -83.5% 10.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$132,800,558 0 5,096,250 0 1,277,863 43,548,634	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040	Percent Change 2.9% 90.5% 3.9% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699	Percent Change 6.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650	Percent Change 6.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	8132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0	Percent Change 6.2% 0.0% 6.0% -83.5% 10.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% 2.7% -25.0% 46.7% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985	Percent Change 6.2% 0.0% 6.0% 6.0% 83.5% 10.0% 109.7% 2.2% 119.7% -0.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	8132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% 2.7% -25.0% 46.7% 5.9% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871	Percent Change 6.2% 0.0% 6.0% 6.0% -83.5% 10.0% 109.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% 2.7% -25.0% 46.7% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985	Percent Change 6.2% 0.0% 6.0% 6.0% 83.5% 10.0% 109.7% 2.2% 119.7% -0.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	8132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 0 0 0	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% -2.7% -25.0% 46.7% 5.9% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0	Percent Change 6.2% 0.0% 6.0% -83.5% 10.0% 109.7% 2.2% 119.7% -0.4% 13.9% -95.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	8132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 0 0	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% 2.7% -25.0% -5.0% 5.9% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200	Percent Change 6.2% 0.0% 6.0% 6.0% -83.5% 10.0% 109.7% 2.2% 119.7% -0.4% 13.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0 \$318,632,784	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 0 0 0 \$334,930,792	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% 2.7% -25.0% 46.7% 5.9% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071	Percent Change 6.2% 0.0% 6.0% -83.5% 10.0% 109.7% 2.2% 119.7% -0.4% 13.9% 13.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 0 0 0 \$334,930,792 \$68,718,365 41,802,785	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% 2.7% -25.0% 46.7% 5.9% 5.1% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111	Percent Change 6.2% 0.0% 6.0% 6.0% 10.9% 10.97%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 0 0 \$334,930,792 \$68,718,365 41,802,785 11,543,594	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350	Percent Change 6.2% 13.2% 0.0% 6.0% 6.0% 10.0% 10.07% 119.7% 2.2% 119.7% 13.0% 4.8% 2.9% -1.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 0 0 0 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836	Percent Change 6.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 0 0 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747	Percent Change 6.2% 0.0% 6.0% 6.0% 6.0% 10.0% 10.0% 119.7% 2.2% 119.7% -0.4% 13.9%95.5% 13.0% 4.8% 2.9% -1.2% 0.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 0 0 0 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 0 129,858	Percent Change 6.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150	2018 Budget \$14,130,919 0 384,999 207,923 52,830 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 0 129,858 30,200	Percent Change 6.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 0 0 0 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 0 129,858	Percent Change 6.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 0 129,858 30,200 0 \$20,434,780 930,000	Percent Change 6.2% 0.0% 6.0% 6.0% 10.0% 10.97% 119.7% -0.4% 13.9% 13.0% 4.8% 2.9% -1.2% 0.8% 10.1% 2.8% 0.1% 3.2% 1.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674 0	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -13.6% 2.7% -25.0% 46.7% 5.19% 5.11% 5.11% 5.19% 4.44% 84.19% 5.0% 4.11% 5.0% 4.11% 5.0% 4.19% 2.88% 4.19% 2.89% 8.99%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 0 129,858 30,200 0 \$20,434,780 930,000 227,010	Percent Change 6.2% 13.2% 0.0% 6.0% 6.0% 10.97% 2.2% 119.7% -0.4% 13.9%95.5% 13.0% 4.8% 2.9% -1.2% 0.8% 10.1% 2.8% 0.1% 3.6% 3.2% 1.8% -8.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0 72,804,088	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674 0 57,504,243	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985 2,595,000	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 0 129,858 30,200 0 \$20,434,780 930,000 227,010 4,970,000	Percent Change 6.2% 13.2% 0.0% 6.0% 6.0% 10.0% 10.97% 2.2% 119.7% -0.4% 13.9%95.5% 13.0% 4.8% 2.9% -1.2% 0.8% 6.1.1% 2.8% 3.2% 1.8% 3.2% 1.8% 91.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0 72,804,088 43,414,692 0	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$68,718,365 41,802,785 41,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674 0 0 57,504,243 52,114,599 0	Percent Change 2.9% 90.5% 3.9% -8.9% 43.2% 10.9% -25.0% 46.7% 5.9% 5.1% 5.1% 5.1% 5.1% 5.1% 5.1% 5.1% 5.0% 4.4% 84.1% 1.196 5.0% 4.193 2.8% 210.3% 0.9% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$223,8333,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985 2,595,000 783,602 0	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0 8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 0 129,858 30,200 0 \$20,434,780 930,000 227,010 4,970,000 666,895	Percent Change 6.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0 72,804,088 43,414,692	2018 Budget \$136,651,774 0 9,708,750 0 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 0 0 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674 0 0 57,504,243 52,114,599	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985 2,595,000 783,602	2018 Budget \$14,130,919 0 384,999 207,923 52,850 314,699 998,776 7,218,985 0 3,207,650 0 101,085 313,985 \$26,931,871 0,8,200 0 \$26,940,071 \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 0 129,858 30,200 0 \$20,434,780 930,000 227,010 4,970,000 666,895	Percent Change 6.2%

Name of County: Douglas				Name of County: Faribault			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$26,159,652	\$26,599,066	1.7%	Property Taxes	\$10,556,171	\$10,976,575	4.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	3,247,000	3,250,600	0.1%	All Other Taxes	367,000	373,000	1.6%
Special Assessments Licenses and Permits	0	200.145	1.00/	Special Assessments Licenses and Permits	1,264,437	1,897,766	50.1%
Federal Grants	206,991 3,650,666	209,145 4,242,651	1.0% 16.2%	Federal Grants	2,100 149,100	2,200 59,100	4.8% -60.4%
State General Purpose Aid	7,945,387	8,670,265	9.1%	State General Purpose Aid	264,073	428.068	62.1%
State Categorical Aid	2,799,139	3,041,055	8.6%	State Categorical Aid	7,964,990	7,638,599	-4.1%
Grants from County/Other Local Units	11,000	14,000	27.3%	Grants from County/Other Local Units	0	0	
Charges for Services	3,437,070	3,532,064	2.8%	Charges for Services	1,447,721	1,254,403	-13.4%
Fines and Forfeits	51,800	50,800	-1.9%	Fines and Forfeits	18,500	18,500	46.70/
Interest on Investments	352,700 798,793	376,600 673,507	6.8% -15.7%	Interest on Investments	75,000 668,426	110,000 605,304	46.7% -9.4%
All Other Revenues Total Revenues	\$48,660,198	\$50,659,753	4.1%	All Other Revenues Total Revenues	\$22,777,518	\$23,363,515	2.6%
Proceeds from Bond Sales	0	0	4.170	Proceeds from Bond Sales	2,000,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	2,000,000	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	273,225	266,525	-2.5%
Total Revenues and Other Sources	\$48,660,198	\$50,659,753	4.1%	Total Revenues and Other Sources	\$25,050,743	\$23,630,040	-5.7%
Current Expenditures	Ψ10,000,130			Current Evanditures	420,000,710		
General Government	\$9,398,550	\$9,971,967	6.1%	Current Expenditures General Government	\$4,971,151	\$4,354,577	-12.4%
Public Safety	9,489,245	10,107,812	6.5%	Public Safety	3,611,538	3,741,531	3.6%
Streets and Highways (excluding Const.)	5,080,619	4,864,916	-4.2%	Streets and Highways (excluding Const.)	4,531,043	4,121,859	-9.0%
Sanitation	0	0		Sanitation	473,688	478,437	1.0%
Human Services	10,010,523	10,409,158	4.0%	Human Services	2,315,859	2,678,115	15.6%
Health Culture and Recreation	383,082 2,673,271	383,082 3,070,901	14.9%	Health Culture and Recreation	0 376,863	0 384,652	2.1%
Conservation of Natural Resources	877,874	896,408	2.1%	Conservation of Natural Resources	1,386,391	2,695,928	94.5%
Economic Development and Housing	60,241	57,831	-4.0%	Economic Development and Housing	70,000	71,000	1.4%
All Other Current Expenditures	0	0		All Other Current Expenditures	25,000	0	-100.0%
Total Current Expenditures	\$37,973,405	\$39,762,075	4.7%	Total Current Expenditures	\$17,761,533	\$18,526,099	4.3%
Debt Service - Principal	1,385,000	830,000	-40.1%	Debt Service - Principal	770,000	890,000	15.6%
Interest and Fiscal Charges	852,088	1,319,943	54.9%	Interest and Fiscal Charges	343,418	237,680	-30.8%
Streets and Highways Capital Outlay	8,331,843	8,742,767	4.9%	Streets and Highways Capital Outlay	4,844,820	4,198,277	-13.3%
All Other Capital Outlay	525,464	507,534	-3.4%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	2.50/
Transfers to Other Funds	0	0		Transfers to Other Funds	273,225	266,525	-2.5%
Total Expenditures and Other Uses	\$49,067,800	\$51,162,319	4.3%	Total Expenditures and Other Uses	\$23,992,996	\$24,118,581	0.5%
Name of County: Fillmore				Name of County: Freeborn			
•	Yes SR: Yes	De. Yes CD.	No	•	Yes Sp. Yes	Dc. Yes CD.	Yes
Name of County: Fillmore Adopted budgets for the following funds: GF		DS: Yes CP:	No	Name of County: Freeborn Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
•	2017 Revised	2018	Percent	•	2017 Revised	2018	Percent
•	2017 Revised Budget	55.	Percent Change	•		20	ш
Adopted budgets for the following funds: GR Revenues Property Taxes	2017 Revised Budget \$9,739,924	2018	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$21,559,543	2018	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$9,739,924 0	2018 Budget \$10,454,200 0	Percent Change 7.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$21,559,543 0	2018 Budget \$22,314,127 0	Percent Change 3.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$9,739,924 0 762,552	2018 Budget \$10,454,200 0 1,145,412	Percent Change 7.3% 50.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$21,559,543 0 2,692,950	2018 Budget \$22,314,127 0 2,896,950	Percent <u>Change</u> 3.5% 7.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$9,739,924 0 762,552 0	2018 Budget \$10,454,200 0 1,145,412 0	Percent Change 7.3% 50.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942	2018 Budget \$22,314,127 0 2,896,950 2,058,415	7.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$9,739,924 0 762,552 0 68,920	\$10,454,200 0 1,145,412 0 68,920	Percent Change 7.3% 50.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825	Percent Change 3.5% 7.6% -5.3% -5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$9,739,924 0 762,552 0 68,920 4,233,537	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751	Percent Change 7.3% 50.2% -44.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$9,739,924 0 762,552 0 68,920	\$10,454,200 0 1,145,412 0 68,920	Percent Change 7.3% 50.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825	Percent Change 3.5% 7.6% -5.3% -5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$9,739,924 0 762,552 0 68,920 4,233,537 947,875	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387	Percent Change 7.3% 50.2% -44.7% 74.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,644,387 13,086,432 0 1,876,585	Percent Change 7.3% 50.2% -44.7% 74.0% 30.2% 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086	Percent Change 3.5%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000	Percent Change 7.3% 50.2% -44.7% 74.0% 30.2% 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000	Percent Change 7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979	Percent Change 7.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700	Percent Change 3.5%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000	Percent Change 7.3% 50.2% -44.7% 74.0% 30.2% 12.8% 10.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666	Percent Change 7.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0	Percent Change 7.3% 50.2% -44.7% 74.0% 30.2% 12.8% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 0	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0	Percent Change 7.3% 50.2% -44.7% 74.0% 30.2% 12.8% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 0	Percent Change 7.3% 50.2% -44.7% 74.0% 30.2% 3.0% 12.8% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 39.9% -25.1% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 0	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 0	Percent Change 7.3% 50.2% -44.7% 74.0% 30.2% 3.0% 12.8% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 39.9% -25.1% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 0 \$31,063,666	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$\$50,093,509	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895	Percent Change 7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 \$49,418,867 \$6,321,861 8,793,622 5,474,582	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$22,000 \$36,030 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635	Percent Change 7.3% 50.2% -44.7% 74.0% 30.2% 12.8% 10.9% 10.9% 21.9% 0.6% 30.5% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,660 350,600 350,600 349,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$228,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$550,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% -9.1% -4.4% -1.3% -1.5% 39.9% -25.1% -1.3%1.3% 3.7% 12.1% 6.2% 7.2% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$22,0200 366,030 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$550,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% -9.1% -4.4% -1.3% -1.5% 39.9% -25.1% -1.3%1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2% 1.8% -26.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$44,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$550,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2% 1.8%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 1,591,933 271,359 519,540 44,036 79,496	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$550,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 0	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% -9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3%1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2% 1.8% -26.6% 3.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018 \$20,252,903	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$550,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 0 \$37,231,839	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2% 1.8% -26.6% 3.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018 \$20,252,903 215,000	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 \$36,150,655 2,770,000	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 0 \$37,231,839 3,345,000	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2% 7.2% -2.2% 5.2% 1.8% -26.6% 3.3% 3.0% 20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018 \$20,252,903	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$550,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 0 \$37,231,839	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2% 1.8% -26.6% 3.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000 51,090 8,978,682	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018 \$20,252,903 215,000 46,306 10,037,457	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655 2,770,000 536,042 8,568,562	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 0 \$37,231,839 3,345,000 465,058 6,819,045	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2% 1.8% -26.6% 3.3% 3.0% 20.8% -13.2% -20.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$22,000 366,030 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000 51,090 8,978,682 935,500	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 \$41,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018 \$20,252,903 215,000 46,306 10,037,457 512,000	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655 2,770,000 536,042 8,568,562 1,789,750	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 \$37,231,839 3,345,000 465,058 6,819,045 3,737,625	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2% 7.2% -2.2% -2.2% -2.2% -3.0% -20.8% -13.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000 51,090 8,978,682 935,500 0	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 0 0 \$31,063,666 \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018 \$20,252,903 215,000 46,306 10,037,457 512,000 0	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$550,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655 2,770,000 536,042 8,568,562 1,789,750 0	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 0 \$37,231,839 3,345,000 465,058 6,819,045 3,737,625 0	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3%1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2% 1.8% -26.6% 3.3% 3.0% 20.8% -13.2% -20.4% 108.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$22,000 366,030 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000 51,090 8,978,682 935,500	2018 Budget \$10,454,200 0 1,145,412 0 68,920 2,339,751 1,649,387 13,086,432 0 1,876,585 8,000 22,000 412,979 \$31,063,666 \$41,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018 \$20,252,903 215,000 46,306 10,037,457 512,000	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655 2,770,000 536,042 8,568,562 1,789,750	2018 Budget \$22,314,127 0 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 0 34,000 0 \$49,418,867 \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 \$37,231,839 3,345,000 465,058 6,819,045 3,737,625	Percent Change 3.5% 7.6% -5.3% -5.9% -28.8% 9.1% -4.4% -1.3% 7.6% 1.5% 39.9% -25.1% -1.3% -1.3% 3.7% 12.1% 6.2% 7.2% -0.2% 5.2% 1.8% -26.6% 3.3% 3.0% 20.8% -13.2% -20.4%

Part	Name of County: Goodhue				Name of County: Grant			
Personant	•	F: Yes SR: Yes	DS: Yes CP.	Yes	•	Yes SR: Yes	DS: Yes CP.	No
Teal because	Theopies coages for the tone mag mates.	2017 Revised	25: Cr :	Percent	The production of the following thinds:	2017 Revised	55	Percent
Property P	Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
All Other Traces	Property Taxes		\$32,547,773	6.7%	Property Taxes		\$6,661,287	2.5%
Special Assertancian Co.256							-	
Exement soft Premiter of Premiter Soft Pre								
Select General Deproce Act								
Same Consequent Age			,					
Same Categorical Aid								
Change for Services 4,385, 46 4,472,571 2,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106 1,417,275 1,106	•	13,650,925			•			
Fire in Profess 1,400					Grants from County/Other Local Units			
Marcia colorationation 1905 25.55 22.59 Marcia color in organization 5.00 5.00 5.75 7.50						/ /		
Manual Properties 1908 1909 1						-	-	
Total Revenue								
Proceeds from Bond Sales					-			
Content Cont								
Cornect Expenditures		0	0			0	0	
Comment Spendimens Sp. 12-351, 195 Sp. 12-22-105 1-195 1-1	Transfers from Other Funds	42,680	56,306	31.9%	Transfers from Other Funds	114,108	128,572	12.7%
Second Covernment	Total Revenues and Other Sources	\$59,381,286	\$60,414,285	1.7%	Total Revenues and Other Sources	\$16,163,792	\$15,327,036	-5.2%
Second Covernment	Current Expenditures				Current Expenditures			
Public Saley Sincers and Highways (excluding Cont.) 5.382.19 1.548.23 1.482.79 2.289. Santation 1.548.23 1.482.79 2.289. Santation 1.509.20 1.548.23 1.282.79 2.289. Santation 1.509.20		\$11,335,129	\$11,222,103	-1.0%		\$2,652,005	\$2,914,777	9.9%
Series and Highways (enchadings Cornel 1,005,005 22,39 27,95	Public Safety				Public Safety			25.8%
Human Services 1,105,688 3,107,136 1,107,280 1,006,241 1,107,280 1,006,241 1,107,280 1,006,241 1,107,280 1,006,241 1,107,280 1,006,241 1,107,280 1,006,241 1,107,280 1,006,241	Streets and Highways (excluding Const.)	5,822,493	5,661,332	-2.8%	Streets and Highways (excluding Const.)	1,906,266	2,339,275	22.7%
Health Culture and Recreation 739,665 1,677,750 1,875 1,87								
Culture and Recreation			, ,					
Concervation of Natural Resources 662.612 26.787.33 18% Concervation of Natural Resources 45.000 3.000 11.78								
Economic Development and Housing		662,612	674,733	1.8%		360,884	367,480	1.8%
Total Current Expenditures \$48,83,802 \$81,084 104 47% Total Current Expenditures \$10,005,741 11,858,877 12,45% 12,005	Economic Development and Housing		26,988					
Debt Service - Principal 1,495,056 1,212,77 1,276 Debt Service - Principal 1,295,000 1,201,000 1,2	1							
Interest and Fiscal Changes	•				•			
Series and Highways Capital Outlay	*				*			
All Other Capital Outlay	_							
Chebr Primacing Uses 0		8,697,978		-14.6%				
Transfers to Other Funds								
Name of County: Hennerin He								
Name of County Name								
Property Taxes Prop	Total Expenditures and Other Uses	\$59.024.307	\$60.019.445				\$15,376,033	-0.9%
Revenues Budget 2018 budget Percent Change Revenues Revenues Revenues 2018 budget Percent Change Property Taxes 5745,419,13 5775,604,263 4,3% Property Taxes 511,595,733 513,591,803 <td>•</td> <td></td> <td>#00,019,115</td> <td>1.770</td> <td>Total Expenditures and Other Uses =</td> <td>\$10,439,011</td> <td>#15,520,055</td> <td></td>	•		#00,019,115	1.770	Total Expenditures and Other Uses =	\$10,439,011	#15,520,055	
Revenues 2017 Revised Budger 2018 budger Percent Change Revenues 2017 Revised Budger 2018 budger Percent Change Property Taces 5745,41,913 577,604,263 4.3% Property Taces 511,957,773 511,26,252 -0.0% Tax Increments 57,953,653 165,15,004 2.1% All Other Taces 397,836 475,745 19.6% Special Assessments 57,953,653 8,661,500 2.21,8% All Other Taces 397,836 475,745 19.6% Federal Grams 8,460,200 8,571,200 1.3% Licenses and Permits 19,801,71 2.09 10.3% Federal Grams 198,304,789 20,295,475 2.3% Federal Grams 19,801,71 2.09 10.3% State Categorical Aid 30,838,349 32,203,561 4.4% State Categorical Aid 6,436,203 8,687,790 3.0% State Categorical Aid 1,435,383 1,141,110 1.44 4.4% Charges for Services 2,573,810 2.29,93 1.5% Fluir Starfer 1,141,110			#00,019,113	1.770		\$10,439,011	<u>#13,320,033</u>	
Revenues Revenues Revenues Revenues Revenues Revenues ST45,541,913 \$777,042,03 4.3% Property Taxes \$11,957,773 \$11,526,222 0.0% All Other Taxes 57,953,653 186,515,004 221,8% All Other Taxes 397,836 475,745 196% Special Assessments 0 0 5,953,653 186,515,004 221,8% All Other Taxes 393,836 475,745 196% Federal Grants 8,840,200 8,571,200 1.2% Federal Grants 198,617 209,616 73,88 Federal Grants 303,838,349 322,035,615 4.4% State Categorical Aid 6,435,203 8,877,00 30,4% State Categorical Aid 2,438,012 1,144,144 4,44% State Categorical Aid 6,435,203 8,875 33,14,144 Charges for Services 1,159,140 1,141,140 -1,13% 6,50% 6,50% 6,50% 1,50% 8,70% 3,50% 3,50% 1,50% 1,50% 1,50% 1,50% 1,50% 1,50%	Name of County: Hennepin				Name of County: Houston			No
Revenues	Name of County: Hennepin	F: Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Houston	Yes SR: No	DS: Yes CP:	
Tax Increments	Name of County: Hennepin Adopted budgets for the following funds: G	F: Yes SR: Yes 2017 Revised	DS: Yes CP:	Yes Percent	Name of County: Houston Adopted budgets for the following funds: GF	Yes SR: No 2017 Revised	DS: Yes CP:	Percent
All Other Taxes 57,95,653 186,515,004 221,8% All Other Taxes 307,836 47,745 19,6% Special Assessments 0 0 0 0 0 0 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues	F: Yes SR: Yes 2017 Revised Budget	DS: Yes CP: 2018 Budget	Yes Percent Change	Name of County: Houston Adopted budgets for the following funds: GF Revenues	Yes SR: No 2017 Revised Budget	DS: Yes CP:	Percent Change
Special Assessments	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes	F: Yes SR: Yes 2017 Revised Budget \$745,341,913	DS: Yes CP: 2018 Budget \$777,604,263	Yes Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: No 2017 Revised Budget \$11,595,773	DS: Yes CP: 2018 Budget \$11,526,252	Percent Change
	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0	DS: Yes CP: 2018 Budget \$777,604,263 0	Yes Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: No 2017 Revised Budget \$11,595,773 0	DS: Yes CP: 2018 Budget \$11,526,252 0	Percent Change -0.6%
Federal Grants 198,304,798 202,959,475 2.3% Federal Grants 198,50171 2.099,664 7.3% State General Purpose Aid 3.45,333 3.50,198 0.4% State General Purpose Aid 3.45,333 3.50,198 0.4% State Categorical Aid 6.436,203 8.687,790 35.0% Grants from County/Other Local Units 39,562,798 21,593,718 44.4% Charges for Services 2,573,810 2.299,308 -10.7% Fines and Forfeits 1.591,400 1.411,400 -11.3% Fines and Forfeits 8.000 7.500 6.3% Interest on Investments 166,900 18,300 20.6% Interest on Investments 166,900 18,400 10.7% Fines and Forfeits 1.591,400 1.411,400 -11.3% Fines and Forfeits 8.000 7.500 6.3% Interest on Investments 166,900 18,400 10.7% Fines and Forfeits 1.591,400 1.411,400 -11.3% Fines and Forfeits 8.000 7.500 6.3% Interest on Investments 166,900 18,400 10.7% Fines and Forfeits 1.594,943,24 511,957 4.2% Forcated from Bond Sales 117,811,123 128,028,690 8.7% Forcated from Bond Sales 0 0 0 0 0 0 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004	Yes Percent Change 4.3% 221.8%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745	Percent Change -0.6%
State Categorical Aid 228,174,444 204,380,120 -10.4% State Categorical Aid 6,436,203 8,687,790 55.0% Grants from County/Other Local Units 39,562,798 21,593,718 -45.4% Grants from County/Other Local Units 383,755 381,746 -0.5% Charges for Services 2,573,810 2,299,308 -10.7% Fines and Forfeits 1,591,400 1,411,400 -11.3% Fines and Forfeits 8,000 7,500 -6.3% Charges for Services 2,573,810 2,299,308 -10.7% Fines and Forfeits 1,880,000 14,300,000 20.6% Interest on Investments 166,900 184,900 10.8% All Other Revenues 11,7811,123 128,028,690 8.7% All Other Revenues 494,342 514,957 4.2% All Other Financing Sources 51,594,948,335 51,692,008,592 9.2% Total Revenues 494,342 514,957 4.2% All Other Financing Sources 386,010 296,160 -23,37% All Other Financing Sources 386,010 360,000 All Other Financing Sources 386,010 386,000 All Other Financing Sources 386,010 386,000 386,	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0	Yes Percent Change 4.3% 221.8%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0	Percent Change -0.6% 19.6%
Grants from County/Other Local Units 39,562,798 21,593,718 -4.54% Grants from County/Other Local Units 383,755 381,746 -0.5% Charges for Services 199,579,657 114,411,161 4.4% Charges for Services 2,573,810 2,299,308 -10,7% Fines and Forfeits 1,581,400 1,411,400 -1.13% Fines and Forfeits 8,000 7,500 -6.3% Interest on Investments 11,880,000 14,330,000 20.6% Interest on Investments 166,590 184,900 10.8% All Other Revenues 11,7811,123 128,286,90 8.7% All Other Revenues 49,432 251,499,00 8.6% Proceeds from Bond Sales 182,460,000 360,343,000 97.5% Proceeds from Bond Sales 0 0 0 Total Revenues and Other Sources \$1,731,958,335 \$2,052,351,592 18.5% Total Revenues and Other Sources \$25,836,013 \$27,925,470 8.1% Current Expenditures \$181,153,861 \$190,822,648 5.3% General Government \$4,836,335 \$5,041,41	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200	Yes Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250	Percent Change -0.6% 19.6% 10.3%
Charges for Services 109,579,657 114,411,161 4 4% Charges for Services 2,573,810 2,299,308 1-10.7%	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475	Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664	Percent Change -0.6% 19.6% 10.3% 7.3% 0.4%
Fines and Forfeits	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120	Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790	Percent Change -0.6%
Interest on Investments	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718	Percent Change 4.3% 221.8% 1.3% 2.3% 4.4% -10.4% -45.4%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746	Percent Change -0.6%
All Other Revenues	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161	Percent Change 4.3% 	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308	Percent Change -0.6% 19.6% 10.3% 7.3% 0.4% 35.0% -0.5% -10.7%
Total Revenues \$1,549,498,335 \$1,692,008,592 9.2% Total Revenues \$25,450,003 \$27,629,310 8.6% Proceeds from Bond Sales 182,460,000 360,343,000 97.5% Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Other Financing Sources 386,010 296,160 -23.3% Transfers from Other Funds 0 0 Transfers from Other Funds 0 0 0 Total Revenues and Other Sources \$1,731,958,335 \$2,052,351,592 18.5% Total Revenues and Other Funds 0 0 0 Current Expenditures General Government \$181,153,861 \$190,822,648 5.3% General Government \$4,836,335 \$5,048,148 4.4% Public Safety 316,581,922 334,018,554 5.5% Public Safety 4,065,750 3,986,825 -1.9% Streets and Highways (excluding Const.) 37,519,928 37,349,388 -0.5% Streets and Highways (excluding Const.) 4,440,506 <td>Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits</td> <td>F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400</td> <td>DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400</td> <td>Percent Change 4.3% 1.3% 2.3% 4.4% -10.4% -4.5.4% 4.4% -11.3%</td> <td>Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits</td> <td>Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000</td> <td>DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500</td> <td>Percent Change -0.6% 19.6% 10.3% 7.3% 0.4% 35.0% -0.5% -10.7% -6.3%</td>	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400	Percent Change 4.3% 1.3% 2.3% 4.4% -10.4% -4.5.4% 4.4% -11.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500	Percent Change -0.6% 19.6% 10.3% 7.3% 0.4% 35.0% -0.5% -10.7% -6.3%
Proceeds from Bond Sales 182,460,000 360,343,000 97.5% Proceeds from Bond Sales 0 0 0 0 0 0 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000	Percent Change 4.3% 221.8% 1.3% 2.3% 4.4% -10.4% -4.4% -11.3% 20.6%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900	Percent Change -0.6% 19.6% 10.3% 7.3% 0.4% 35.0% -0.5% -10.7% -6.3% 10.8%
Other Financing Sources 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690	Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957	Percent Change -0.6%
Total Revenues and Other Sources \$1,731,958,335 \$2,052,351,592 18.5% Total Revenues and Other Sources \$25,836,013 \$27,925,470 8.1%	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592	Percent Change 4.3% 221.8% 1.3% 2.3% 4.4% -10.4% -45.4% 4.4% 20.6% 8.7% 9.2%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310	Percent Change -0.6%
Current Expenditures S181,153,861 \$190,822,648 5.3% General Government \$4,836,335 \$5,048,148 4.4% Public Safety 316,581,922 334,018,554 5.5% Public Safety 4,065,750 3,986,825 -1.9% Streets and Highways (excluding Const.) 37,519,928 37,349,388 -0.5% Streets and Highways (excluding Const.) 4,440,506 3,416,965 -23.1% Sanitation 0 0 Sanitation 955,593 937,821 -1.9% Human Services 4,637,489 5,139,261 10.8% Health 1,618,666 1,179,227 -27.1% Health 1,1618,666 1,179,227 -27.1% Health Health 1,1618,666 1,179,227 -27.1% Health Health 1,1618,666 1,179,227 -27.1% Health Health Health 1,1618,666 1,179,227 -27.1% Health H	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0	Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2017 Revised Budget \$11,595,773 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0	Percent Change -0.6%
Current Expenditures S181,153,861 \$190,822,648 5.3% General Government \$4,836,335 \$5,048,148 4.4% Public Safety 316,581,922 334,018,554 5.5% Public Safety 4,065,750 3,986,825 -1.9% Streets and Highways (excluding Const.) 37,519,928 37,349,388 -0.5% Streets and Highways (excluding Const.) 4,440,506 3,416,965 -23,19% Sanitation 0 0 Sanitation 955,593 937,821 -1.9% Human Services 540,411,096 556,131,615 2.9% Human Services 4,637,489 5,139,261 10.8% Health 96,263,309 108,989,864 13.2% Health 1,618,666 1,179,227 -27,1% Culture and Recreation 83,868,725 86,231,436 2.8% Culture and Recreation 78,261 93,952 20.0% Conservation of Natural Resources 546,009 556,929 2.0% Conservation of Natural Resources 194,466 201,248 3.5% Economic Development and Housing 118,38	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0	Percent Change 4.3% 1.3% 2.3% 4.4% -10.4% -45.4% 4.4% -11.3% 20.6% 8.7% 9.29% 97.5%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160	Percent Change -0.6%
General Government \$181,153,861 \$190,822,648 5.3% General Government \$4,836,335 \$5,048,148 4.4% Public Safety 316,581,922 334,018,554 5.5% Public Safety 4,065,750 3,986,825 -1.9% Streets and Highways (excluding Const.) 37,519,928 37,349,388 -0.5% Streets and Highways (excluding Const.) 4,440,506 3,416,965 -23.1% Sanitation 0 0 0 Sanitation 955,593 937,821 -1.9% Human Services 540,411,096 556,131,615 2.9% Human Services 4,637,489 5,139,261 10.8% Health 96,263,309 108,989,864 13.2% Health 1,618,666 1,179,227 -27.1% Culture and Recreation 83,868,725 86,231,436 2.8% Culture and Recreation 78,261 93,952 20.0% Conservation of Natural Resources 546,009 556,929 2.0% Conservation of Natural Resources 194,466 201,248 3.5% Economic Development and Housing	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 0	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0,8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 0	Percent Change 4.3% 1.3% 221.8% 2.3% 4.4% -10.4% -45.4% 4.4% -11.3% 20.6% 8.7% 9.2% 97.5%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0	Percent Change -0.6% 19.6% 10.3% 7.3% 0.4% 35.0% -0.5% -10.7% -6.3% 4.2% 8.6%
Public Safety 316,581,922 334,018,554 5.5% Public Safety 4,065,750 3,986,825 -1.9% Streets and Highways (excluding Const.) 37,519,928 37,349,388 -0.5% Streets and Highways (excluding Const.) 4,440,506 3,416,965 -23.19% Sanitation 0 0 0 0 Sanitation 955,593 937,821 -1.9% Human Services 540,411,096 556,131,615 2.9% Human Services 4,637,489 5,139,261 10.8% Health 96,263,309 108,989,864 13.2% Health 1,618,666 1,179,227 -27.1% Culture and Recreation 83,868,725 86,231,436 2.8% Culture and Recreation 78,261 93,952 20.0% Conservation of Natural Resources 546,009 556,929 2.0% Conservation of Natural Resources 194,466 201,248 3.5% Economic Development and Housing 18,385,071 17,011,125 -7.5% Economic Development and Housing 105,493 100,637 -4.6%	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 0	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0,8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 0	Percent Change 4.3% 1.3% 221.8% 2.3% 4.4% -10.4% -45.4% 4.4% -11.3% 20.6% 8.7% 9.2% 97.5%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0	Percent Change -0.6% 19.6% 10.3% 7.3% 0.4% 35.0% -0.5% -10.7% -6.3% 4.2% 8.6%
Streets and Highways (excluding Const.) 37,519,928 37,349,388 -0.5% Streets and Highways (excluding Const.) 4,440,506 3,416,965 -23.1% Sanitation 0 0 Sanitation 955,593 937,821 -1.9% Human Services 540,411,096 556,131,615 2.9% Human Services 4,637,489 5,139,261 10.8% Health 96,263,309 108,989,864 13.29% Health 1,618,666 1,179,227 -27.1% Culture and Recreation 83,868,725 86,231,436 2.8% Culture and Recreation 78,261 93,952 20.0% Conservation of Natural Resources 546,009 556,929 2.0% Conservation of Natural Resources 194,466 201,248 3.5% Economic Development and Housing 18,385,071 17,011,125 -7.5% Economic Development and Housing 105,493 100,637 -4.6% All Other Current Expenditures \$1,306,830,439 \$1,488,860,823 13.9% Total Current Expenditures \$20,932,559 \$20,104,084 -4.0% <	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592	Percent Change 4.3% 1.3% 2.18% 4.4% -10.4% -11.3% 20.6% 8.7% 9.2% 97.5% 18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470	Percent Change -0.6% 19.6% 10.3% 7.3% 0.4% 35.0% -0.5% -10.7% -6.3% 10.8% 4.2% 8.6% -23.3%
Human Services 540,411,096 556,131,615 2.9% Human Services 4,637,489 5,139,261 10.8% Health 96,263,309 108,989,864 13.2% Health 1,618,666 1,179,227 -27.1% Culture and Recreation 83,868,725 86,231,436 2.8% Culture and Recreation 78,261 93,952 20.0% Conservation of Natural Resources 546,009 556,929 2.0% Conservation of Natural Resources 194,466 201,248 3.5% Economic Development and Housing 18,385,071 17,011,125 -7.5% Economic Development and Housing 105,493 100,637 -4.6% All Other Current Expenditures 32,100,518 157,749,264 391,4% All Other Current Expenditures 0 0 0 Total Current Expenditures \$1,306,830,439 \$1,488,860,823 13.9% Total Current Expenditures \$20,932,559 \$20,104,084 -4.0% Debt Service - Principal 56,190,000 67,496,978 20.1% Debt Service - Principal 819,000 913,500 11.5%	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648	Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470	Percent Change -0.6%
Health	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388	Yes Percent Change 4.3% 1.3% 2.3% 4.4% -10.4% -45.4% 4.4% -11.3% 20.6% 8.7% 9.2% 97.5% 18.5% 5.3% 5.5% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2017 Revised Budget \$11,595,773 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965	Percent Change -0.6%
Culture and Recreation 83,868,725 86,231,436 2.8% Culture and Recreation 78,261 93,952 20.0% Conservation of Natural Resources 546,009 556,929 2.0% Conservation of Natural Resources 194,466 201,248 3.5% Economic Development and Housing 18,385,071 17,011,125 -7.5% Economic Development and Housing 105,493 100,637 -4.6% All Other Current Expenditures 32,100,518 157,749,264 391.4% All Other Current Expenditures 0 0 0 Total Current Expenditures \$1,306,830,439 \$1,488,860,823 13,9% Total Current Expenditures \$20,932,559 \$20,104,084 -4.0% Debt Service - Principal 56,190,000 67,496,978 20.1% Debt Service - Principal 819,000 913,500 11.5% Interest and Fiscal Charges 47,885,269 48,989,972 2.3% Interest and Fiscal Charges 566,222 471,747 -16.7% Streets and Highways Capital Outlay 12,632,019 13,635,593 7.9% Streets and Highways Capital Outlay	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0,8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388	Percent Change 4.3% 1.3% 221.8% 2.3% 4.4% -10.4% -45.4% 4.4% -11.3% 20.6% 8.7% 97.5% 18.5% 5.3% 5.5% -0.5%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821	Percent Change -0.6%
Conservation of Natural Resources 546,009 556,929 2.0% Conservation of Natural Resources 194,466 201,248 3.5% Economic Development and Housing 18,385,071 17,011,125 -7.5% Economic Development and Housing 105,493 100,637 -4.6% All Other Current Expenditures 32,100,518 157,749,264 391.4% All Other Current Expenditures 0 0 0 Total Current Expenditures \$1,306,830,439 \$1,488,860,823 13.9% Total Current Expenditures \$20,932,559 \$20,104,084 -4.0% Debt Service - Principal 56,190,000 67,496,978 20.1% Debt Service - Principal 819,000 913,500 11.5% Interest and Fiscal Charges 47,885,269 48,989,972 2.3% Interest and Fiscal Charges 566,222 471,747 -16.7% Streets and Highways Capital Outlay 12,632,019 13,635,593 7.9% Streets and Highways Capital Outlay 2,465,600 5,287,342 114.4% All Other Capital Outlay 308,420,608 433,368,226 40.5% All Other Capital	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 556,131,615	Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261	Percent Change -0.6%
Economic Development and Housing All Other Current Expenditures 32,100,518 157,749,264 391.4% All Other Current Expenditures 51,306,830,439 51,488,860,823 13.9% Total Current Expenditures \$20,932,559 \$20,104,084 -4.0%	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 0128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 0 556,131,615 108,989,864	Yes Percent Change 4.3% 221.8% 1.3% 2.3% 4.4% -10.4% -45.4% 4.4% -11.3% 20.6% 8.7% 9.2% 97.5% 18.5% 5.5% -0.5% -0.5% -2.9% 13.2%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2017 Revised Budget \$11,595,773	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227	Percent Change -0.6%
Total Current Expenditures \$1,306,830,439 \$1,488,860,823 13.9% Total Current Expenditures \$20,932,559 \$20,104,084 -4.0% Debt Service - Principal 56,190,000 67,496,978 20.1% Debt Service - Principal 819,000 913,500 11.5% Interest and Fiscal Charges 47,885,269 48,989,972 2.3% Interest and Fiscal Charges 566,222 471,747 -16.7% Streets and Highways Capital Outlay 12,632,019 13,635,593 7.9% Streets and Highways Capital Outlay 2,465,600 5,287,342 114.4% All Other Capital Outlay 308,420,608 433,368,226 40.5% All Other Capital Outlay 1,052,632 1,148,797 9.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0,8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 556,131,615 108,989,864 86,231,436	Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952	Percent Change -0.6%
Debt Service - Principal 56,190,000 67,496,978 20.1% Debt Service - Principal 819,000 913,500 11.5% Interest and Fiscal Charges 47,885,269 48,989,972 2.3% Interest and Fiscal Charges 566,222 471,747 -16.7% Streets and Highways Capital Outlay 12,632,019 13,635,593 7.9% Streets and Highways Capital Outlay 2,465,600 5,287,342 114.4% All Other Capital Outlay 308,420,608 433,368,226 40.5% All Other Capital Outlay 1,052,632 1,148,797 9.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 556,131,615 108,989,864 86,231,436 556,929 17,011,125	Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637	Percent Change -0.6%
Interest and Fiscal Charges 47,885,269 48,989,972 2.3% Interest and Fiscal Charges 566,222 471,747 -16.7% Streets and Highways Capital Outlay 12,632,019 13,635,593 7.9% Streets and Highways Capital Outlay 2,465,600 5,287,342 114.4% All Other Capital Outlay 308,420,608 433,368,226 40.5% All Other Capital Outlay 1,052,632 1,148,797 9.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 0128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 0 556,131,615 108,989,864 86,231,436 556,929 17,011,125 157,749,264	Percent Change 4.3% 221.8% 1.3% 2.3% 4.4% -10.4% -45.4% 4.4% -11.3% 20.6% 8.7% 9.2% 97.5% 18.5% 5.3% 5.5% -0.5% -0.5% 2.9% 2.8% 2.8% 2.0% -7.5% 391.4%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: No 2017 Revised Budget \$11,595,773	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 0	Percent Change -0.6%
Streets and Highways Capital Outlay 12,632,019 13,635,593 7.9% Streets and Highways Capital Outlay 2,465,600 5,287,342 114.4% All Other Capital Outlay 308,420,608 433,368,226 40.5% All Other Capital Outlay 1,052,632 1,148,797 9.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 0 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 556,131,615 108,989,864 86,231,436 556,929 17,011,125 157,749,264 \$1,488,860,823	Yes Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: No 2017 Revised Budget \$11,595,773	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 0 \$20,104,084	Percent Change -0.6%
All Other Capital Outlay 308,420,608 433,368,226 40.5% All Other Capital Outlay 1,052,632 1,148,797 9.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 0 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 556,131,615 108,989,864 86,231,436 556,929 17,011,125 157,749,264 \$1,488,860,823	Yes Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2017 Revised Budget \$11,595,773	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 0 \$20,104,084	Percent Change -0.6%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439 56,190,000	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 556,131,615 108,989,864 86,231,436 556,929 17,011,125 157,749,264 \$1,488,860,823 67,496,978	Yes Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2017 Revised Budget \$11,595,773	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 0 \$20,104,084 913,500	Percent Change -0.6%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439 56,190,000 47,885,269	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 556,131,615 108,989,864 86,231,436 556,929 17,011,125 157,749,264 \$1,488,860,823 67,496,978 48,989,972	Yes Percent Change 4.3%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2017 Revised Budget \$11,595,773	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 0 \$20,104,084 913,500 471,747	Percent Change -0.6%
	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 93,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439 56,190,000 47,885,269 12,632,019	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 556,131,615 108,989,864 86,231,436 556,929 17,011,125 157,749,264 \$1,488,860,823 67,496,978 48,989,972 13,635,593	Yes Percent Change 4.3% 221.8% 2.3% 4.4% -10.4% -45.4% 4.4% -11.3% 20.6% 8.7% 9.2% 97.5% 18.5% 5.5% -0.5% -0.5% -0.5% 2.9% 13.2% 2.8% 2.0% 391.4% 13.9% 20.1% 2.3% 7.9%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2017 Revised Budget \$11,595,773 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0 \$20,932,559 819,000 566,222 2,465,600	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 0 \$20,104,084 913,500 471,747 5,287,342	Percent Change -0.6%
Total Expenditures and Other Uses \$1,731,958,335 \$2,052,351,592 \$18.5% Total Expenditures and Other Uses \$25,836,013 \$27,925,470 8.1%	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439 56,190,000 47,885,269 12,632,019 308,420,608 0	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 334,018,554 37,349,388 6556,131,615 108,989,864 86,231,436 556,929 17,011,125 157,749,264 \$1,488,860,823 67,496,978 48,989,972 13,635,593 433,368,226 0	Yes Percent Change 4.3% 1.3% 2.38% 4.49% -10.49% -45.49% 9.29% 97.59% 18.59% 5.39% 5.59% -0.59% 2.99% 13.29% 2.89% 2.09% -7.59% 391.49% 2.09% -7.59% 391.49% 2.39% 40.59%	Name of County: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2017 Revised Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0 \$20,932,559 819,000 566,222 2,465,600 1,052,632 0	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 0 \$20,104,084 913,500 471,747 5,287,342 1,148,797 0	Percent Change -0.6%
	Name of County: Hennepin Adopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	F: Yes SR: Yes 2017 Revised Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 00 947,885,269 18,385,071 32,100,518 \$1,306,830,439 56,190,000 47,885,269 12,632,019 308,420,608 0 0	DS: Yes CP: 2018 Budget \$777,604,263 0 186,515,004 0 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000 0 \$2,052,351,592 \$190,822,648 334,018,554 37,349,388 0 0 556,131,615 108,989,864 86,231,436 556,939 17,011,125 157,749,264 \$1,488,860,823 67,496,978 48,989,972 13,635,593 433,368,226 0 0	Yes Percent Change 4.3% 1.3% 2.18% 4.4% -10.4% -10.4% -11.3% 20.6% 8.7% 9.2% 97.5% 18.5% 5.3% 5.5% -0.5% 2.9% 13.2% 2.8% 2.0% -7.5% 391.4% 13.9% 20.1% 2.3% 7.9% 40.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	Yes SR: No 2017 Revised Budget \$11,595,773	DS: Yes CP: 2018 Budget \$11,526,252 0 475,745 0 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 0 296,160 0 \$27,925,470 \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 0 \$20,104,084 913,500 471,747 5,287,342 1,148,797 0 0	Percent Change -0.6%

Name of County: Hubbard				Name of County: Isanti			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$12,784,411	\$13,192,189	3.2%	Property Taxes	\$19,388,931	\$20,580,770	6.1%
Tax Increments	0	0	 	Tax Increments	0	0	0.10/
All Other Taxes Special Assessments	2,279,656 3,100,000	2,157,743 3,100,000	-5.3% 	All Other Taxes Special Assessments	519,700 0	561,856 0	8.1%
Licenses and Permits	136,321	141,203	3.6%	Licenses and Permits	418,200	481,700	15.2%
Federal Grants	2,385,747	3,832,357	60.6%	Federal Grants	4,774,560	5,066,364	6.1%
State General Purpose Aid State Categorical Aid	695,515 7,001,463	847,014 7,220,244	21.8% 3.1%	State General Purpose Aid State Categorical Aid	2,260,351 10,742,151	2,343,008 12,049,679	3.7% 12.2%
Grants from County/Other Local Units	0	170,100		Grants from County/Other Local Units	5,500	5,500	
Charges for Services	3,687,018	3,829,403	3.9%	Charges for Services	2,235,777	2,220,749	-0.7%
Fines and Forfeits Interest on Investments	631,600 567,731	728,830 564,281	15.4% -0.6%	Fines and Forfeits Interest on Investments	37,400 100,000	39,900 105,000	6.7% 5.0%
All Other Revenues	4,303,392	4,732,888	10.0%	All Other Revenues	1,387,108	1,543,641	11.3%
Total Revenues	\$37,572,854	\$40,516,252	7.8%	Total Revenues	\$41,869,678	\$44,998,167	7.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0 16,933	0 16,933		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$37.589.787	\$40,533,185	7.8%	Total Revenues and Other Sources		\$44,998,167	7.5%
:	\$37,589,787		7.070	=	\$41,869,678		7.570
Current Expenditures General Government	\$9,324,054	\$10,045,537	7.7%	Current Expenditures General Government	\$7,923,678	\$8,394,094	5.9%
Public Safety	5,788,585	6,073,192	4.9%	Public Safety	8,598,563	9,032,025	5.0%
Streets and Highways (excluding Const.)	5,901,946	5,614,286	-4.9%	Streets and Highways (excluding Const.)	2,946,319	3,285,995	11.5%
Sanitation Human Services	3,204,203 8,417,029	4,371,728 8,534,984	36.4% 1.4%	Sanitation Human Services	0 13,205,658	0 13,679,222	3.6%
Health	0,417,029	0,554,964	1.470	Health	1,458,460	1,570,285	7.7%
Culture and Recreation	462,587	549,088	18.7%	Culture and Recreation	572,575	614,791	7.4%
Conservation of Natural Resources Economic Development and Housing	960,348 0	1,070,405 60,000	11.5%	Conservation of Natural Resources Economic Development and Housing	277,777 36,370	324,605 53,370	16.9% 46.7%
All Other Current Expenditures	0	0		All Other Current Expenditures	1,759,849	2,296,124	30.5%
Total Current Expenditures	\$34,058,752	\$36,319,220	6.6%	Total Current Expenditures	\$36,779,249	\$39,250,511	6.7%
Debt Service - Principal	192,000	49,200	-74.4%	Debt Service - Principal	770,000	1,000,000	29.9%
Interest and Fiscal Charges	5,945	0	-100.0%	Interest and Fiscal Charges	221,360	282,320	27.5%
Streets and Highways Capital Outlay	5,374,929	5,822,752	8.3%	Streets and Highways Capital Outlay	3,703,231	3,898,305	5.3%
All Other Capital Outlay Other Financing Uses	0 16,933	125,000 16,933		All Other Capital Outlay Other Financing Uses	391,915 0	677,367 0	72.8%
Transfers to Other Funds	0	0,755		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$39,648,559	\$42,333,105	6.8%	Total Expenditures and Other Uses	\$41,865,755	\$45,108,503	7.7%
Name of County: Itasca				-			
Name of County: Itasca Adopted budgets for the following funds: GE	Yes SR. Yes	DS. Yes CP.	Yes	Name of County: Jackson	Yes SR. Yes	DS. Yes CP.	No
Name of County: Itasca Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	-		DS: Yes CP:	ш
Adopted budgets for the following funds: GF	Yes SR: Yes 2017 Revised Budget	DS: Yes CP: 2018 Budget	Percent	Name of County: Jackson Adopted budgets for the following funds: GF:	Yes SR: Yes 2017 Revised Budget	DS: Yes CP: 2018 Budget	No Percent Change
Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget		Name of County: Jackson Adopted budgets for the following funds: GF: Revenues	2017 Revised Budget	2018 Budget	Percent
Adopted budgets for the following funds: GF	2017 Revised	2018	Percent Change	Name of County: Jackson Adopted budgets for the following funds: GF:	2017 Revised	2018	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$38,231,023 0 40,000	2018 Budget \$39,590,080 0 35,000	Percent Change 3.6% -12.5%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$10,246,545 0 359,000	2018 Budget \$10,246,736 0 359,600	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$38,231,023 0 40,000 970,412	2018 Budget \$39,590,080 0 35,000 994,721	Percent Change 3.6% -12.5% 2.5%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$10,246,545 0 359,000 0	2018 Budget \$10,246,736 0 359,600 0	Percent <u>Change</u> 0.0% 0.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500	\$39,590,080 0 35,000 994,721 595,500	Percent Change 3.6% 	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$10,246,545 0 359,000 0 16,900	\$10,246,736 0 359,600 0 15,900	Percent Change 0.0% 0.2% -5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$38,231,023 0 40,000 970,412	2018 Budget \$39,590,080 0 35,000 994,721	Percent Change 3.6% -12.5% 2.5%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$10,246,545 0 359,000 0	2018 Budget \$10,246,736 0 359,600 0	Percent Change 0.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064	Percent Change 3.6% 	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797	Percent Change 0.0% 0.2% -5.9% 250.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598	Percent Change 3.6% 	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0	\$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797	Percent Change 0.0% 0.2% -5.9% 250.0% 214.4% -18.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064	Percent Change 3.6% 	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797	Percent Change 0.0% 0.2% -5.9% 250.0% 214.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000	Percent Change 3.6% 	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760	Percent Change 0.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195	Percent Change 0.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677	Percent Change 3.6% 	Revenues Property Taxes All Other Tarnts State Categorical Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195	Percent Change 0.0% 0.2% -5.9% 250.0% 214.4% 18.7% 10.5% 52.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195	Percent Change 0.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0	Percent Change 0.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 0	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 0	Percent Change 3.6% -12.5% -2.5% -3.2% -0.6% -4.1% 2.5% -0.1% 0.8% 4.9% -33.3% 18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0	\$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 0 12,879,269 \$151,477,946	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$\$22,858,465	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747	Percent Change 0.0% 0.2% -5.9% 250.0% 214.4% -18.7% 10.5% 52.5% -43.1% -10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946	Percent Change 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275 3,260,610	Percent Change 0.0% 0.2% -5.9% 250.0% 214.4% -18.7% 10.5% 52.5% -43.1% -10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946	Percent Change 3.6% -12.5% 2.5% -3.2% -0.6% -4.19% 2.5% -0.19% 0.88% 4.99% -33.39% 18.1% 1.6% 18.4% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348	Percent Change 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217	Percent Change 0.0% 0.2%5.9% 250.0% 214.4% -18.7% 52.5% -43.1% -10.8%10.8%10.8%10.8%1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603	Percent Change 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$220,378,747 \$3,354,275 3,260,610 3,169,000 254,569	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752	Percent Change 3.6%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000	Percent Change 3.6%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415	Percent Change 0.0% 0.2%5.9% 250.0% 214.4% -18.7% 10.5% 52.5% -43.1% -10.8%10.8%1.1% 5.5% -1.1% 5.5% 10.1% 11.7% 11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745	Percent Change 3.6%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000	Percent Change 3.6%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415	Percent Change 0.0% 0.2%5.9% 250.0% 214.4% -18.7% 10.5% 52.5% -43.1% -10.8%10.8%1.1% 5.5% -1.1% 5.5% 10.1% 11.7% 11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745 \$130,451,510	Percent Change 3.6%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938 \$15,301,007	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464 1,428,625	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745 \$130,451,510 820,340	Percent Change 3.6%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487 975,000	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938 \$15,301,007 655,000	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464 1,428,625 0 7,041,840 0	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,4445,745 \$130,451,510 820,340 0 7,326,827	Percent Change 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487 975,000 440,123 3,141,000 334,000	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938 \$15,301,007 655,000 443,723 2,116,800 340,500	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464 1,428,625 0 7,041,840 0 0	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745 \$130,451,510 820,340 0 7,326,827 0 0	Percent Change 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487 975,000 440,123 3,141,000 334,000 0	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938 \$15,301,007 655,000 443,723 2,116,800 340,500 0	Percent Change 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464 1,428,625 0 7,041,840 0	2018 Budget \$39,590,080 0 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 0 0 12,879,269 \$151,477,946 \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,4445,745 \$130,451,510 820,340 0 7,326,827	Percent Change 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487 975,000 440,123 3,141,000 334,000	2018 Budget \$10,246,736 0 359,600 0 15,900 14,000 517,632 5,523,797 0 1,305,127 3,000 106,760 2,286,195 \$20,378,747 0 0 \$20,378,747 \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938 \$15,301,007 655,000 443,723 2,116,800 340,500	Percent Change 0.0%

Name of County: Kanabec				Name of County: Kandiyohi			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$11,200,269	\$11,520,608	2.9%	Property Taxes	\$31,427,849	\$31,905,441	1.5%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	558,000	960,300	72.1%	All Other Taxes	381,300	341,100	-10.5%
Special Assessments	4,500	5,000	11.1%	Special Assessments	1,196,993	1,202,312	0.4%
Licenses and Permits Federal Grants	86,750 2,911,805	96,750 2,955,687	11.5% 1.5%	Licenses and Permits Federal Grants	388,500 0	451,200 0	16.1%
State General Purpose Aid	2,713,880	2,651,314	-2.3%	State General Purpose Aid	2,131,751	2,310,259	8.4%
State Categorical Aid	5,216,752	4,730,268	-9.3%	State Categorical Aid	19,546,869	16,551,339	-15.3%
Grants from County/Other Local Units	2,500	20,000	700.0%	Grants from County/Other Local Units	0	0	
Charges for Services	3,858,630	3,527,109	-8.6%	Charges for Services	14,963,163	15,297,174	2.2%
Fines and Forfeits	0	0		Fines and Forfeits	78,000	77,000	-1.3%
Interest on Investments	44,420	73,914	66.4%	Interest on Investments	650,000	950,000	46.2%
All Other Revenues Total Revenues	1,680,688 \$28,278,194	1,737,392 \$28,278,342	3.4% 0.0%	All Other Revenues Total Revenues	1,998,175 \$72,762,600	1,802,775 \$70,888,600	-9.8% -2.6%
Proceeds from Bond Sales	0	928,278,342	0.076	Proceeds from Bond Sales	372,702,000	970,888,000	-2.0%
Other Financing Sources	695,419	1,720,027	147.3%	Other Financing Sources	0	0	
Transfers from Other Funds	102,000	462,000	352.9%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$29,075,613	\$30,460,369	4.8%	Total Revenues and Other Sources	\$72,762,600	\$70,888,600	-2.6%
C IF P:	\$25,075,015	400,100,000		C E . P.	\$72,702,000		
Current Expenditures General Government	\$5,807,904	\$5,855,919	0.8%	Current Expenditures General Government	\$9,638,000	\$10,464,700	8.6%
Public Safety	5,740,827	6,386,765	11.3%	Public Safety	13,847,500	14,309,200	3.3%
Streets and Highways (excluding Const.)	3,692,991	4,153,162	12.5%	Streets and Highways (excluding Const.)	4,700,000	4,700,000	3.570
Sanitation	100,497	182,234	81.3%	Sanitation	0	0	
Human Services	5,703,149	5,774,891	1.3%	Human Services	17,319,900	17,739,800	2.4%
Health	3,071,631	3,104,691	1.1%	Health	2,420,700	2,530,000	4.5%
Culture and Recreation Conservation of Natural Resources	153,176 166,752	164,895 169,367	7.7% 1.6%	Culture and Recreation Conservation of Natural Resources	785,900 360,500	797,800 366,000	1.5% 1.5%
Economic Development and Housing	207,500	177,000	-14.7%	Economic Development and Housing	0	0	1.570
All Other Current Expenditures	0	0		All Other Current Expenditures	5,958,357	4,648,500	-22.0%
Total Current Expenditures	\$24,644,427	\$25,968,924	5.4%	Total Current Expenditures	\$55,030,857	\$55,556,000	1.0%
Debt Service - Principal	929,250	761,250	-18.1%	Debt Service - Principal	1,325,000	1,870,000	41.1%
Interest and Fiscal Charges	421,212	224,581	-46.7%	Interest and Fiscal Charges	217,943	281,800	29.3%
Streets and Highways Capital Outlay	2,150,000	2,080,000	-3.3%	Streets and Highways Capital Outlay	15,120,200	12,105,500	-19.9%
All Other Capital Outlay	828,724	963,614	16.3%	All Other Capital Outlay	1,068,600	1,075,300	0.6%
Other Financing Uses	028,724	005,014	10.570	Other Financing Uses	1,008,000	1,075,500	0.070
Transfers to Other Funds	102,000	462,000	352.9%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$29,075,613	\$30,460,369	4.8%	Total Expenditures and Other Uses	\$72,762,600	\$70,888,600	-2.6%
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NI CC 1				NT CC 4			
Name of County: Kittson				Name of County: Koochiching			
Name of County: Kittson Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of County: Koochiching Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
•	Yes SR: Yes 2017 Revised	DS: No CP:	No Percent		Yes SR: Yes 2017 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF		20	ш
Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised	2018	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised	2018	Percent
Adopted budgets for the following funds: GF Revenues	2017 Revised Budget \$3,905,730 0	2018 Budget \$3,767,791	Percent Change	Adopted budgets for the following funds: GF	2017 Revised Budget \$3,865,668	2018 Budget \$4,277,600 0	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$3,905,730	2018 Budget \$3,767,791	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$3,865,668	2018 Budget \$4,277,600	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$3,905,730 0 48,278	2018 Budget \$3,767,791 0 48,737	Percent Change -3.5% 1.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$3,865,668 0 310,000	2018 Budget \$4,277,600 0 340,000	Percent Change 10.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,905,730 0 48,278 112,200 10,250 1,036,675	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949	Percent Change -3.5% 1.0% 24.0% 2.4% 35.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093	Percent Change 10.7% 9.7% -0.8% 32.0% -38.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566	Percent Change -3.5% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109	Percent Change 10.7% 9.7% -0.8% 32.0% -38.0% 18.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817	Percent Change -3.5% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252	Percent Change 10.7% 9.7% -0.8% 32.0% -38.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395	Percent Change -3.5% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0	Percent Change 10.7% 9.7% -0.8% 32.0% -38.0% 18.4% 1.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515	Percent Change -3.5% 24.0% 2.4% 35.3% 123.3% 2.5% -2.4% -1.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996	Percent Change 10.7% 9.7% -0.8% 32.0% -38.0% 18.4%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000	Percent Change -3.5% 1.0% 24.0% 2.4% 35.3% 123.3% 2.5% -2.4% -1.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0	Percent Change 10.7% 9.7% -0.8% 32.0% -38.0% 18.4% 1.9% 48.0%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200	Percent Change -3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400	Percent Change 10.7% 9.7% -0.8% 32.0% -38.0% 18.4% 1.9% 48.0%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000	Percent Change -3.5% 1.0% 24.0% 2.4% 35.3% 123.3% 2.5% -2.4% -1.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0	Percent Change 10.7% 9.7% -0.8% 32.0% -38.0% 18.4% 1.9% 48.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050	Percent Change -3.5% 24.0% 2.4% 35.3% 123.3% 2.5% -2.4% -1.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100	Percent Change 10.7% -0.8% 32.0% -38.0% 18.4% 1.9% 48.0% -10.2% -86.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0	Percent Change -3.5% 24.0% 2.4% 35.3% 123.3% 2.5% -2.4% -1.1% -11.0% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 0	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0	Percent Change -3.5% 24.0% 2.49% 35.3% 123.3% 2.5% -2.4% -1.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0	Percent Change -3.5% 24.0% 2.49% 35.39% 123.39% 2.59% -2.49% -11.19% -7.39%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 0	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 0	Percent Change -3.5% 1.0% 24.0% 2.4% 35.3% 123.3% 2.5% -2.4% -1.1% 121.8% -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 0	Percent Change -3.5% 1.0% 24.0% 2.4% 35.3% 123.3% 2.5% -2.4% -1.1% 121.8% -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221	Percent Change -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217	Percent Change 10.7% -0.8% 32.0% -38.0% 18.4% 1.9% 48.0% -10.2% -86.3% -0.6% -100.0% 14.2% -8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857	Percent Change -3.5% -1.0% 24.0% 2.49% 35.3% 123.3% 2.59% -2.4% -1.19% -11.09% 7.3% -1.09% 7.3% -1.10% 7.3% -1.10% 7.3% -1.10% 7.3% -1.10% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567	Percent Change -3.5% 1.0% 24.0% 2.49% 35.3% 123.3% 2.59% -2.4% -1.19% 121.8% -11.0% 7.3% 7.3% 17.6% 9.0% 12.6% -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124	Percent Change -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567	Percent Change -3.5% 1.0% 24.0% 2.49% 35.3% 123.3% 2.59% -2.4% -1.19% 121.8% -11.0% 7.3% 7.3% 17.6% 9.0% 12.6% -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326	Percent Change -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700	Percent Change -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,889 227,138	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513	Percent Change 10.7%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 0	Percent Change -3.5% -1.0% 24.0% 2.49% 35.33% 123.39% 2.59% -2.49% -1.11% 121.89% -11.09% 7.39% 17.69% 9.09% 12.69% -2.29% 0.99% 2.39%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 0	Percent Change 10.7%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 0 \$8,679,154	Percent Change -3.5% -1.0% 24.0% 2.4% 35.3% 123.3% 2.5% -2.4% -1.1% 7.3% -1.10% 7.3% 121.8% -11.0% 7.3% 17.6% 9.0% 12.6% 5.7% 6-2.2% 0.9% 2.3% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,036 1,257,036 392,513 0 \$20,772,186	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 0 \$8,679,154	Percent Change -3.5% -1.0% 24.0% 24.9% 35.3% 123.3% 2.5% -2.4% -1.1% 7.3% -1.10% 7.3% 121.8% -11.0% 7.3% 17.69% 9.0% 12.6% 5.7% 6-2.2% 0.9% 2.3% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 0 \$20,772,186 233,000	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782 0 0	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 0 \$8,679,154	Percent Change -3.5% -1.0% 24.0% 2.49% 35.33% 123.3% 2.5% -2.4% -1.1% -1.10% 7.3% 121.8% -11.0% 7.3% 17.6% 9.0% 12.6% 5.7% -2.2% 0.9% 2.3% -1.07% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500 25,070	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 0 \$20,772,186 233,000 88,406	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 0 \$8,679,154	Percent Change -3.5% -1.0% 24.0% 2.49% 35.3% 123.3% 2.5% -2.4% -1.1% -11.0% 7.3% 121.8% -11.0% 7.3% 17.6% 9.0% 12.6% 5.7% -2.2% 0.9% 2.3% 10.7% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 3,092,996 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 0 \$20,772,186 233,000	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 112,700 0 \$7,839,782 0 0 3,720,250 260,100	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 0 \$8,679,154 0 0 3,855,239 471,300	Percent Change -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500 25,070 20,815,800 786,210	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 235,400 15,100 \$32,320,400 \$32,320,400 \$32,320,400 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 0 \$20,772,186 233,000 88,406 2,477,035 12,500,000	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782 0 0 3,720,250 260,100 0	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 0 \$8,679,154 0 0 3,8855,239 471,300 0	Percent Change -3.5% -1.0% 24.0% 2.49% 35.39% 123.39% 2.55% -2.49% -1.11%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500 25,070 20,815,800 786,210 0	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 235,400 15,100 \$32,320,400 0 2,937,817 \$35,258,217 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 0 \$20,772,186 233,000 88,406 2,477,035 12,500,000 0	Percent Change 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 112,700 0 \$7,839,782 0 0 3,720,250 260,100	2018 Budget \$3,767,791 0 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 0 0 \$12,673,669 \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 0 \$8,679,154 0 0 3,855,239 471,300	Percent Change -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500 25,070 20,815,800 786,210	2018 Budget \$4,277,600 0 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 0 235,400 15,100 \$32,320,400 \$32,320,400 \$32,320,400 \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 0 \$20,772,186 233,000 88,406 2,477,035 12,500,000	Percent Change 10.7%

Name of County: Lac qui Parle				Name of County: Lake			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	No
	2017 Revised Budget	2018 Budget	Percent		2017 Revised Budget	2018 Budget	Percent Change
Revenues			Change	Revenues			
Property Taxes	\$5,752,752	\$5,740,159	-0.2%	Property Taxes	\$9,659,286	\$10,203,736	5.6%
Tax Increments All Other Taxes	0 85,000	0 84,500	-0.6%	Tax Increments All Other Taxes	0 991,800	0 1,399,496	41.1%
Special Assessments	385,883	385,500	-0.0%	Special Assessments	991,800	1,399,490	41.170
Licenses and Permits	82,130	82,030	-0.1%	Licenses and Permits	99,850	99,700	-0.2%
Federal Grants	117,350	552,353	370.7%	Federal Grants	4,287,031	4,408,270	2.8%
State General Purpose Aid	3,895,368	6,285,951	61.4%	State General Purpose Aid	1,399,912	1,574,251 8,051,509	12.5%
State Categorical Aid Grants from County/Other Local Units	1,320,222 216,166	1,293,474 207,321	-2.0% -4.1%	State Categorical Aid Grants from County/Other Local Units	9,858,379 58,200	8,031,309	-18.3% -100.0%
Charges for Services	208,778	211,928	1.5%	Charges for Services	539,400	672,490	24.7%
Fines and Forfeits	0	0		Fines and Forfeits	62,050	83,550	34.6%
Interest on Investments	36,200	35,200	-2.8%	Interest on Investments	80,684	80,684	
All Other Revenues	315,751	233,981	-25.9%	All Other Revenues	929,510	957,870	3.1%
Total Revenues	\$12,415,600	\$15,112,397	21.7%	Total Revenues	\$27,966,102	\$27,531,556	-1.6%
Proceeds from Bond Sales	0	0	 55 00/	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	20,000 6,500	9,000 6,500	-55.0% 	Other Financing Sources Transfers from Other Funds	0	0 7,500	
Total Revenues and Other Sources		\$15,127,897	21.6%	Total Revenues and Other Sources		\$27,539,056	-1.5%
=	\$12,442,100	<u>\$13,127,897</u>	21.076	=	\$27,966,102	\$27,339,030	-1.570
Current Expenditures	\$1,807,131	\$1.946.262	2.20/	Current Expenditures	\$4.767.410	\$4,780,604	0.3%
General Government Public Safety	1,427,387	\$1,846,263 1,484,679	2.2% 4.0%	General Government Public Safety	\$4,767,410 4,114,033	4,299,571	4.5%
Streets and Highways (excluding Const.)	4,529,590	6,948,511	53.4%	Streets and Highways (excluding Const.)	3,308,566	3,344,043	1.1%
Sanitation	199,993	210,579	5.3%	Sanitation	474,004	428,680	-9.6%
Human Services	2,869,831	2,925,881	2.0%	Human Services	6,012,237	6,469,677	7.6%
Health	115,654	102,733	-11.2%	Health	1,084,172	1,082,395	-0.2%
Culture and Recreation Conservation of Natural Resources	87,206 561,942	88,007 584,353	0.9% 4.0%	Culture and Recreation Conservation of Natural Resources	472,150 339,340	472,421 336,891	0.1% -0.7%
Economic Development and Housing	18,832	18,832	4.070	Economic Development and Housing	21,000	26,500	26.2%
All Other Current Expenditures	136,140	458,559	236.8%	All Other Current Expenditures	428,959	441,156	2.8%
Total Current Expenditures	\$11,753,706	\$14,668,397	24.8%	Total Current Expenditures	\$21,021,871	\$21,681,938	3.1%
Debt Service - Principal	0	0		Debt Service - Principal	501,667	501,667	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	62,484	354,484	467.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	5,273,107	3,852,310	-26.9%
All Other Capital Outlay	886,484	453,000	-48.9%	All Other Capital Outlay	758,152	1,107,550	46.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	6,500	6,500		Transfers to Other Funds	27,000	27,000	
Total Expenditures and Other Uses	\$12,646,690	\$15,127,897	19.6%	Total Expenditures and Other Uses _	\$27,644,281	\$27,524,949	-0.4%
-				-			
Name of County: Lake of the Woods				Name of County: Le Sueur			
·	Yes SR. Yes	DS: No CP:	No	•	· Yes SR· Yes	DS: Yes CP:	Yes
Name of County: Lake of the Woods Adopted budgets for the following funds: GF		DS: No CP:	No	Name of County: Le Sueur Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
·	2017 Revised	2018	Percent	•	2017 Revised	2018	Percent
Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$3,199,440	2018 Budget \$3,235,948	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$17,935,118	2018 Budget \$19,382,473	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$3,199,440 0	2018 Budget \$3,235,948	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$17,935,118 0	2018 Budget \$19,382,473	Percent Change 8.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$3,199,440 0 0	2018 Budget \$3,235,948 0 0	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$17,935,118 0 607,600	2018 Budget \$19,382,473 0 607,600	Percent Change 8.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$3,199,440 0 0 612,000	2018 Budget \$3,235,948 0 0 772,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$17,935,118 0 607,600 224,000	2018 Budget \$19,382,473 0 607,600 289,000	Percent Change 8.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$3,199,440 0 0	2018 Budget \$3,235,948 0 0	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$17,935,118 0 607,600	2018 Budget \$19,382,473 0 607,600	8.1% 29.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$3,199,440 0 0 612,000 45,000 661,762 3,018,713	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187	Percent Change 1.1% 26.1% 8.8% 10.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914	Percent Change 1.1% 26.1% 8.8% 10.5% 28.5% 2066.7% 55.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 60.3% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 503,823 \$12,963,051 0 6,732	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7% -93.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7% -93.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6% -11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 503,823 \$12,963,051 0 6,732	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7% -93.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783	Percent Change 1.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 60.3% -7.6% -11.7% 57.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7% -93.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6% 11.7% 57.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7%93.3%4.3% 8.8% 18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 15,18,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7% -93.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6% 11.7% 57.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.296 80.0% 14.5% -3.7% -93.3% 8.8% 18.0% 18.0% 18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$\$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000	Percent Change 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 15,18,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 80.0% 14.5% -3.7%4.3% 8.8% 18.0% -3.2% 9.0% 1.8% -7.6% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.5% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000	Percent Change 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 15,18,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696	Percent Change 1.1%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 1199,309 7,457,006 2,387,670 335,236 3,536,914	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 60.3% -7.6%11.7% 57.5% 8.5% 10.4% 11.5% 20.6% 2.7% 0.5% 0.1% 225.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377	Percent Change 1.1% 26.1% 8.8% 10.5% -28.5% 2066.7% 55.0% 18.2% 80.0% 14.5% -3.7%93.3%4.3% 8.8% 18.0% 18.0% -3.2% 9.0% 1.8% -7.6% 5.7% -7.6% 5.7% -7.6% 5.7% -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 11,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 35,200 \$31,461,367	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.1% 225.8% -5.2% 23.5% 16.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512 0	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 0	Percent Change 1.1%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 15,18,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 35,200 \$31,461,367 2,400,000	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.1% 225.8% -5.2% 23.5% 16.2% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377	Percent Change 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000 497,553	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 11,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 35,200 \$31,461,367	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.1% 225.8% -5.2% 23.5% 16.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512 0	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 0	Percent Change 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 15,18,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 35,200 \$31,461,367 2,400,000	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.5% 0.1% 225.8% -5.2% 23.5% 16.2% 2.3% 40.2% 247.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512 0 0 3,627,275 0	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 0 0 2,446,406 0	Percent Change 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 110,025 28,500 \$27,071,554 2,345,000 497,553 5,833,487 754,576	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 2,387,670 35,230 35,230 35,230 35,236 35,236 35,536,914 9,500 35,200 \$31,461,367 2,400,000 697,623 20,250,684 1,991,314	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.1% 225.8% -5.2% 23.5% 16.2% 40.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512 0 0 3,627,275 0 0	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 0 0 2,446,406 0 0	Percent Change 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000 497,553 5,833,487 754,576 0	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$\$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 35,200 \$31,461,367 2,400,000 697,623 20,250,684 1,991,314 0	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.196 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.5% 0.1% 225.8% -5.2% 23.5% 16.2% 2.3% 40.2% 247.1% 163.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512 0 0 3,627,275 0	2018 Budget \$3,235,948 0 0 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 0 6,732 0 \$12,969,783 \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 0 0 2,446,406 0	Percent Change 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 110,025 28,500 \$27,071,554 2,345,000 497,553 5,833,487 754,576	2018 Budget \$19,382,473 0 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 0 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 0 189,693 \$56,670,474 \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 2,387,670 35,230 35,230 35,230 35,236 35,536,914 9,500 35,200 \$31,461,367 2,400,000 697,623 20,250,684 1,991,314	Percent Change 8.1% 29.0% -14.0% 4.6% 9.2% 28.5% 1002.8% 32.1% 0.9% 20.9% 60.3% -7.6%11.7% 57.5% -8.5% 10.4% 11.5% 20.6% 2.7% 0.5% 0.1% 225.8% -5.2% 23.5% 16.2% 2.3% 40.2% 247.1%

Name of County: Lincoln				Name of County: Lyon			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$5,506,593	\$5,561,810	1.0%	Property Taxes	\$12,947,908	\$13,136,004	1.5%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	893,000	898,000	0.6%	All Other Taxes	2,246,700	2,249,000	0.1%
Special Assessments	444,783	633,443	42.4%	Special Assessments	254,012	326,601	28.6%
Licenses and Permits	17,970	19,200 0	6.8%	Licenses and Permits	17,655	17,655	
Federal Grants State General Purpose Aid	16,008 123,769	476,682	-100.0% 285.1%	Federal Grants State General Purpose Aid	379,148 738,900	379,148 857,274	16.0%
State Categorical Aid	5,932,293	4,824,270	-18.7%	State Categorical Aid	4,423,333	4,484,238	1.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	162,000	212,000	30.9%
Charges for Services	537,950	471,850	-12.3%	Charges for Services	971,000	983,000	1.2%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	37,800	70,400	86.2%	Interest on Investments	49,000	70,000	42.9%
All Other Revenues	480,710	259,320	-46.1%	All Other Revenues	1,174,900	1,173,900	-0.1%
Total Revenues	\$13,990,876	\$13,214,975	-5.5%	Total Revenues	\$23,364,556	\$23,888,820	2.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds			7.70/	Transfers from Other Funds			2 20/
Total Revenues and Other Sources	\$13,990,876	\$13,214,975	-5.5%	Total Revenues and Other Sources	\$23,364,556	\$23,888,820	2.2%
Current Expenditures	** ***	**		Current Expenditures		*	
General Government	\$2,201,034	\$2,516,677	14.3%	General Government	\$4,209,486	\$4,557,558	8.3%
Public Safety	1,702,677	1,826,202	7.3%	Public Safety	5,565,590	5,582,275	0.3%
Streets and Highways (excluding Const.) Sanitation	2,904,948 354,000	2,746,916 350,344	-5.4% -1.0%	Streets and Highways (excluding Const.) Sanitation	4,007,476 604,493	4,020,472 639,026	0.3% 5.7%
Human Services	919,604	934,311	1.6%	Human Services	2,922,455	3,029,416	3.7%
Health	63,382	72,226	14.0%	Health	342,821	316,748	-7.6%
Culture and Recreation	289,670	343,768	18.7%	Culture and Recreation	722,511	766,743	6.1%
Conservation of Natural Resources	993,070	872,641	-12.1%	Conservation of Natural Resources	635,977	546,331	-14.1%
Economic Development and Housing	63,717	81,974	28.7%	Economic Development and Housing	48,200	56,200	16.6%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$9,492,102	\$9,745,059	2.7%	Total Current Expenditures	\$19,059,009	\$19,514,769	2.4%
Debt Service - Principal	330,000	474,473	43.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	94,909	92,079	-3.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	4,073,865	2,903,364	-28.7%	Streets and Highways Capital Outlay	5,257,547	5,267,323	0.2%
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$13,990,876	\$13,214,975	-5.5%	Total Expenditures and Other Uses	\$24,316,556	\$24,782,092	1.9%
Name of County: Mahnomen				Name of County: Marshall			
Name of County: Mahnomen	. Ves CD. Ves	DG Ves GD	No	Name of County: Marshall	Ves CD. No	DG NO GD	No
Name of County: Mahnomen Adopted budgets for the following funds: GF		DS: Yes CP:	No	Name of County: Marshall Adopted budgets for the following funds: GF		DS: No CP:	No
•	2017 Revised	2018	Percent	•	2017 Revised	2018	Percent
•		20.	Percent Change	•	2017 Revised Budget	20	
Adopted budgets for the following funds: GR Revenues Property Taxes	2017 Revised	2018	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised	2018	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$3,982,650 0	2018 Budget \$4,181,783	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$6,201,532 0	2018 Budget \$6,330,445 0	Percent Change 2.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$3,982,650 0 3,950	2018 Budget \$4,181,783 0 3,200	Percent Change 5.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$6,201,532 0 531,223	2018 Budget \$6,330,445 0 562,873	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$3,982,650 0 3,950 271,000	2018 Budget \$4,181,783 0 3,200 271,000	Percent Change 5.0% -19.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$6,201,532 0 531,223 0	2018 Budget \$6,330,445 0 562,873 0	Percent Change 2.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080	2018 Budget \$4,181,783 0 3,200 271,000 10,400	Percent Change 5.0% -19.0% 3.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$6,201,532 0 531,223 0 20,240	2018 Budget \$6,330,445 0 562,873 0 20,240	Percent Change 2.1% 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,982,650 0 3,950 271,000 10,080 1,196,441	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662	Percent Change 5.0% -19.0% 3.2% 35.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292	Percent Change 2.1% 6.0% 46.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015	Percent Change 5.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201	2018 Budget \$6,330,445 0 562,873 0 0 20,240 2,095,292 729,317	Percent Change 2.1% 6.0% 46.1% -40.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844	Percent Change 5.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089	Percent Change 5.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353	Percent Change 2.1% 6.0% 46.1% -40.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844	Percent Change 5.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048	Percent Change 5.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809	Percent Change 5.0% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 0	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 0 \$20,304,381	Percent Change 2.1% 6.0% 46.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3% 70.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,3232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505 505,755	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3% 70.1% -5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505 505,755	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3% 70.1% -5.3% 4.7% 7.2%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437	Percent Change 5.0%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,797 243,797 243,797 243,797 243,797 25,505 505,755 0 0	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3% 70.1% -5.3% 4.7% 7.2%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,797 243	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3% 70.1% -5.3% 7.2% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 243,972 243,972 243,972 50,000 272,505 505,755 0 0 \$14,186,671	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3% 70.1% -5.3% 4.7% 7.2% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 0	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 243,972 3,871,410 50,000 272,505 505,755 0 0 \$14,186,671	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0 1,729,748	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 0 0 2,679,128	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 \$13,988,180 0 3,883,000	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 243,972 3,871,410 50,000 272,505 505,755 505,755 0 0 \$14,186,671	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0 1,729,748 167,000	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,3232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 0 0 2,679,128 779,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0 0 3,883,000 588,500	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505 505,755 0 0 \$14,186,671 0 0 5,376,000 639,522	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0 1,729,748 167,000 0	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 0 0 2,679,128 779,000 0	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0 3,883,000 588,500 0	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 0 0 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505 505,755 0 0 \$14,186,671 0 5,376,000 639,522 0	Percent Change 2.1% 6.0% 46.1% -40.1% 32.7% -2.6% 9.8% 84.6% -6.9% 13.0% 13.0% 6.1% 0.4% 2.3% 70.1% -5.3% 4.7% 7.2% 1.4% 38.4% 8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0 1,729,748 167,000	2018 Budget \$4,181,783 0 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 0 17,423 \$13,333,3232 \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 0 0 2,679,128 779,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0 0 3,883,000 588,500	2018 Budget \$6,330,445 0 562,873 0 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505 505,755 0 0 \$14,186,671 0 0 5,376,000 639,522	Percent Change 2.1%

-	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
	2017 Revised Budget	2018 Budget	Percent		2017 Revised Budget	2018 Budget	Perce Chan
Revenues			Change	Revenues			
Property Taxes	\$14,991,920	\$15,845,013	5.7%	Property Taxes	\$19,733,264	\$21,114,592	7.0
Tax Increments All Other Taxes	0 620,810	0 622,566	0.3%	Tax Increments All Other Taxes	3,500 679,204	4,700 693,780	34.3 2.1
Special Assessments	744,956	735,309	-1.3%	Special Assessments	195,575	170,264	-12.9
Licenses and Permits	67,000	100,750	50.4%	Licenses and Permits	90,105	105,885	17.5
Federal Grants	105,000	128,132	22.0%	Federal Grants	3,377,869	3,877,794	14.8
State General Purpose Aid	444,364	790,159	77.8%	State General Purpose Aid	1,709,843	1,851,298	8.3
State Categorical Aid	7,840,230	8,182,956	4.4%	State Categorical Aid	9,007,282	11,436,370	27.0
Grants from County/Other Local Units	000.740	0	-1.5%	Grants from County/Other Local Units Charges for Services	0 4,943,962	0 5,437,189	10.0
Charges for Services Fines and Forfeits	908,748 24,000	895,510 32,100	33.8%	Fines and Forfeits	21,200	24,968	17.8
Interest on Investments	150,000	200,000	33.3%	Interest on Investments	100,822	133,778	32.7
All Other Revenues	557,609	608,452	9.1%	All Other Revenues	815,048	1,803,313	121.3
Total Revenues	\$26,454,637	\$28,140,947	6.4%	Total Revenues	\$40,677,674	\$46,653,931	14.7
Proceeds from Bond Sales	0	750,000		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	154,600	252,570	63.4
Transfers from Other Funds	0	0		Transfers from Other Funds	2,655,764	1,625,570	-38.
Total Revenues and Other Sources	\$26,454,637	\$28,890,947	9.2%	Total Revenues and Other Sources	\$43,488,038	\$48,532,071	11.
= Current Expenditures				Current Expenditures			
General Government	\$5,286,540	\$6,969,179	31.8%	General Government	\$6,828,415	\$7,094,925	3.9
Public Safety	5,264,500	5,279,784	0.3%	Public Safety	6,673,892	6,702,273	0.4
Streets and Highways (excluding Const.)	4,838,745	5,005,490	3.4%	Streets and Highways (excluding Const.)	3,856,453	4,041,002	4.
Sanitation	728,539	502,556	-31.0%	Sanitation	3,069,067	2,838,581	- 7.
Human Services	3,395,472	3,621,246	6.6%	Human Services	9,502,764	12,230,797	28.
Health Culture and Recreation	0 854,731	0 891,749	4.3%	Health Culture and Recreation	2,850,112 718,715	2,929,705 722,886	2. 0.
Conservation of Natural Resources	292,430	295,483	1.0%	Culture and Recreation Conservation of Natural Resources	944,441	1,035,720	9.
Economic Development and Housing	73,501	73,933	0.6%	Economic Development and Housing	14,296	14,396	0.
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$20,734,458	\$22,639,420	9.2%	Total Current Expenditures	\$34,458,155	\$37,610,285	9.
Debt Service - Principal	246,308	328,369	33.3%	Debt Service - Principal	1,095,000	1,095,000	
Interest and Fiscal Charges	32,605	49,111	50.6%	Interest and Fiscal Charges	166,951	145,051	-13.
Streets and Highways Capital Outlay	5,295,832	5,306,241	0.2%	Streets and Highways Capital Outlay	6,148,611	8,754,500	42.
All Other Capital Outlay	0	0		All Other Capital Outlay	1,385,250	644,300	-53.
Other Financing Uses	0	0		Other Financing Uses	380,515	389,110	2.
Transfers to Other Funds	0	0		Transfers to Other Funds	2,135,764	1,486,583	-30.
Total Expenditures and Other Uses	\$26,309,203	\$28,323,141	7.7%	Total Expenditures and Other Uses	\$45,770,246	\$50,124,829	9.
as of Country 3.6							
				Name of Country 34'91 Y			
ne of County: Meeker				Name of County: Mille Lacs		[]	
ppted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: Mille Lacs Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
•	2017 Revised	2018	Percent	·	2017 Revised	2018	Yes Perce
opted budgets for the following funds: GF		DS C1 .		Adopted budgets for the following funds: GF	. — —	DD C1.	ш
opted budgets for the following funds: GF	2017 Revised	2018	Percent	·	2017 Revised	2018	Perc
opted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Perc Char
pted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$13,656,432	2018 Budget \$14,126,774	Percent Change 3.4%	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$14,376,761	2018 Budget \$15,216,566	Perc Char
pted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$13,656,432 0	2018 Budget \$14,126,774 0	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$14,376,761 0	2018 Budget \$15,216,566	Perc Char
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$13,656,432 0 96,000 0 90,345	2018 Budget \$14,126,774 0 95,000	Percent Change 3.4% -1.0% 1.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072	2018 Budget \$15,216,566 0 1,333,000	Perc Chair 5.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823	Percent Change 3.4% -1.0% 1.8% -3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518	Perc Chan 5. 1. 23. 49.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834	Percent Change 3.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900	Perc Char 5. 1. 23. 49. 11.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533	Percent Change 3.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969	Perc Char 5. 1. 23. 49. 11.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0	Percent Change 3.4% -1.0% 1.8% -3.0% 11.9% 1.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0	Perc Chair 5. 1. 23. 49. 11. 5.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122	Percent Change 3.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783	\$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588	Perc Chair 5. 1. 23. 49. 11. 5.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300	\$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 0 2,458,588 55,100	Perc Chan 5. 1. 233, 499, 111. 5. 0. 5.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783	\$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588	Perc Chan 5. 1. 233, 49, 11. 5. 0. 5. 66.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 0 2,458,588 55,100 80,000	Perc Chan 5. 1. 233, 49. 11. 5. 0. 5. 66.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158	Perc Chan 5. 1. 233. 49. 11. 5. 0. 5. 66.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782	Percent Change 3.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158	Perc Chair 5. 1. 233 49, 11. 5. 0. 5. 66. 11. 11.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$33,554,871 0	Perc Char 5. 1. 23. 49. 11. 5. 0. 5.66. 11. 11. 390.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219	Percent Change 3.4% -1.0% -3.0% 11.9% 1.096 -1.49% -1.49% -1.49% -2.7% -2.7% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178	\$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602	Perc Char 5. 1. 23. 49. 11. 5. 0. 5. 66. 11. 11. 390100.
revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516	Percent Change 3.4% -1.0% -3.0% 11.9% 1.0% -1.4% 37.5% -19.8% 2.7% -8.5% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0	Perc Chair 5. 1. 23. 499 11. 5. 0. 5. 66. 11. 11. 390100.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516	Percent Change 3.4% -1.0% -3.0% 11.9% 1.0% -1.4% 37.5% -19.8% 2.7% -8.5% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0	Perc Cha 5 1 23 499 111. 5 5 666 111 11. 390 -100 7
pted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$13,656,432 0 96,000 0 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473	Perc Chan 5. 1. 233, 499, 11. 5. 0. 5, 66. 11. 11. 390, -100, 7.
pted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517	Percent Change 3.4% -1.0% 1.8% -3.0% 11.9% 1.0% -1.4% 37.5% -19.8% 2.7%8.5% 7.2% 2.5% 4.3% 5.0% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473	Perc Char 5. 1. 23. 49. 11. 5. 0. 5. 66. 11. 11. 390100. 7. 4.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132	Percent Change 3.4% -1.0% 1.8% -3.0% 11.9% 1.0% -1.4% 37.5% -19.8% 2.7%8.5% 7.2% 2.5% 4.3% 5.0% 7.39% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$338,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906	Perc Char 5. 1. 23. 49. 11. 5. 0. 5. 66. 11. 11. 390100. 7. 4. 0. 19. 54.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017	Perc Chan 5. 1. 233, 499, 11. 5. 0. 5, 66. 11. 11. 390, -100. 7. 4. 0. 19. 54. 4.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511	Perc Char 5. 1. 23., 49. 11. 5. 0. 5. 66. 11. 11. 390100. 7. 4. 0. 19. 54. 4.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645	Percent Change 3.4% -1.0% 1.8% -3.0% 11.9% 1.0% -1.4% 37.5% -19.8% 2.7%8.5% 7.2% 2.5% 4.3% 5.0% 7.3% 4.2% -0.2% 3.3% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$338,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635	Perc Chair 5. 1. 23. 49. 11. 5. 0. 5. 66. 11. 11. 390100. 7. 4. 0. 19. 54. 416. 8.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511	Perc Chair 5. 1. 233, 499, 111. 55. 66. 111. 111. 3900, -1000. 7. 4. 0. 199, 544, 4416. 8. 13.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096	Perc Chan 5. 1. 233, 499, 111, 5. 0. 5, 666, 111, 111, 3900, -1000, 7. 4. 0. 19, 54. 416, 8. 13, -97.
pted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619	Perc Cham 5. 1. 233, 499, 111. 55. 0. 5, 666, 111. 111. 39001000 7 4. 0. 19, 54. 416. 8. 1397, -0.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800	Perc Chan 5. 1. 233, 499, 111. 5. 0. 5. 666, 11. 11. 390100. 7. 4. 0. 19, 54. 416. 8. 1397, -0.
tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,1654,097 510,645 709,751 105,240 397,149 \$25,331,744 780,000	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$339,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 546,000	Perc Chan 5. 1. 23. 49. 11. 5. 0. 5. 66. 61. 11. 4. 0. 19. 54. 416. 8. 13970.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000 65,105	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,1654,097 510,645 709,751 105,240 397,149 \$25,331,744 780,000 47,950	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000 209,534	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$339,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 546,000 206,038	Perc Chan 5. 1. 233, 499, 111, 55, 55, 666, 111, 111, 390, -100, 75, 44, 90, 199, 554, 48, 133, -97, -00, -100, 75, 75, 75, 75, -11, 111, 111, 111, 111, 111, 111, 11
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000 65,105 2,844,370	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 780,000 47,950 2,804,826	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000 209,534 4,149,760	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$338,554,871 0 795,602 0 \$339,350,473 \$5,784,121 9,813,722 6,358,737 147,906 611,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 546,000 206,038 5,364,066	Perc Chan 5. 1. 233, 499, 111. 5. 0. 5. 666, 11. 11. 390. -100. 7. 4. 0. 19, 54. 4. -16. 8. 8. 13. -97. -0. -5.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000 65,105 2,844,370 1,263,302	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 780,000 47,950 2,804,826 1,225,481	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000 209,534 4,149,760 0	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$38,554,871 0 795,602 0 \$39,350,473 \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 546,000 206,038 5,364,066 558,916	Perc Chan 5. 1. 233, 499, 111, 55, 55, 666, 111, 111, 390, -100, 75, 44, 90, 199, 554, 48, 133, -97, -00, -100, 75, 75, 75, 75, -11, 111, 111, 111, 111, 111, 111, 11
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000 65,105 2,844,370	2018 Budget \$14,126,774 0 95,000 0 91,985 2,346,823 2,469,834 6,271,533 0 2,579,122 26,000 220,000 1,164,711 \$29,391,782 0 798,219 929,516 \$31,119,517 \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 780,000 47,950 2,804,826	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000 209,534 4,149,760	2018 Budget \$15,216,566 0 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 0 2,458,588 55,100 80,000 586,158 \$338,554,871 0 795,602 0 \$339,350,473 \$5,784,121 9,813,722 6,358,737 147,906 611,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 546,000 206,038 5,364,066	Perc Chan 5. 1. 233, 499, 111, 55, 55, 666, 111, 111, 390, -100, 75, 44, 90, 199, 554, 48, 133, -97, -00, -100, 75, 75, 75, 75, -11, 111, 111, 111, 111, 111, 111, 11

opted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
-r compete for the following funds. Of	2017 Revised	2018	Percent		2017 Revised	2018	Perce
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chan
Property Taxes	\$17,408,228	\$17,834,334	2.4%	Property Taxes	\$19,853,150	\$20,825,954	4.9
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	463,100	1,454,000	214.0%	All Other Taxes	1,933,406	3,694,032	91.1
Special Assessments	0	0		Special Assessments	916,149	877,046	-4.3
Licenses and Permits	195,900	201,400	2.8%	Licenses and Permits	80,650	97,250	20.6
Federal Grants	4,949,904	4,367,258	-11.8%	Federal Grants	4,392,873	4,643,549	5.7
State General Purpose Aid	2,313,971	2,429,091	5.0%	State General Purpose Aid	2,072,435	6,253,891	201.8
State Categorical Aid	11,478,416	12,037,821	4.9%	State Categorical Aid	9,844,828	10,665,131	8.3
Grants from County/Other Local Units	0	5 462 726	 (20/	Grants from County/Other Local Units	202,100	347,200	71.8
Charges for Services	5,138,457	5,462,736	6.3%	Charges for Services Fines and Forfeits	2,237,664	2,072,634	-7.4 -10.1
Fines and Forfeits	162,000	175,000	8.0%		29,700 578,000	26,700 525,000	-10.1 -9.2
Interest on Investments	559,000	692,000	23.8%	Interest on Investments	2,069,268	2,048,059	-9.2 -1.0
All Other Revenues Total Revenues	\$42,668,976	\$44,653,640	4.7%	All Other Revenues Total Revenues	\$44,210,223	\$52,076,446	17.8
	0	0			0	0	
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources			49.8
Transfers from Other Funds	0	0		Transfers from Other Funds	3,556,334 0	5,326,129 0	42.0
Total Revenues and Other Sources							20
Total Revenues and Other Sources	\$42,668,976	\$44,653,640	4.7%	Total Revenues and Other Sources	\$47,766,557	<u>\$57,402,575</u>	20.
Current Expenditures	ec (20 707	ØC 024 102	2.00/	Current Expenditures	\$7.056.054	¢= 25= 011	2.4
General Government	\$6,639,797	\$6,834,182	2.9%	General Government	\$7,056,954	\$7,257,011	2.3
Public Safety Streets and Highways (avaluding Const.)	7,167,802	7,505,171	4.7%	Public Safety Streets and Highways (avaluding Const.)	10,016,401	10,350,319	3.1
Streets and Highways (excluding Const.)	4,667,062	4,816,824 2,921,048	3.2% 9.3%	Streets and Highways (excluding Const.)	5,446,975	5,563,243	2. -9.
Sanitation	2,672,769			Sanitation	967,822	881,139	
Human Services Health	9,903,900 2,294,901	10,266,600 2,203,982	3.7% -4.0%	Human Services Health	11,249,976 2,106,360	12,462,927 2,103,668	10. -0.
Culture and Recreation	2,294,901 664,019	1,252,197	-4.0% 88.6%	Culture and Recreation	398,645	2,103,668 418,645	-0. 5.
Conservation of Natural Resources	581,298	725,380	24.8%	Conservation of Natural Resources	890,379	568,183	-36.
Economic Development and Housing	87,650	97,650	11.4%	Economic Development and Housing	0	0	
All Other Current Expenditures	60,000	60,000		All Other Current Expenditures	0	0	
Total Current Expenditures	\$34,739,198	\$36,683,034	5.6%	Total Current Expenditures	\$38,133,512	\$39,605,135	3.
Debt Service - Principal	870,000	495,000	-43.1%	Debt Service - Principal	1,950,000	2,202,500	12.
Interest and Fiscal Charges	38,035	408,551	974.1%	Interest and Fiscal Charges	511,418	434,512	-15.
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Streets and Highways Capital Outlay	7,483,358	7,493,271	0.1%	Streets and Highways Capital Outlay	5,750,000	13,750,000	139.
All Other Capital Outlay	210,000	210,000		All Other Capital Outlay	1,331,127	1,316,944	-1.
Other Financing Uses	0	0		Other Financing Uses	90,500	93,484	3.
Transfers to ()ther kunds							
Transfers to Other Funds	0	0	4.50/	Transfers to Other Funds	0	0	•
Total Expenditures and Other Uses	\$43,340,591	\$45,289,856	4.5%	Total Expenditures and Other Uses	\$47,766,557	\$57,402,575	20.
•				-			20.:
Total Expenditures and Other Uses = me of County: Murray	\$43,340,591	\$45,289,856	4.5%	Total Expenditures and Other Uses = Name of County: Nicollet	\$47,766,557	\$57,402,575	20.2
Total Expenditures and Other Uses	\$43,340,591 : Yes SR: Yes	\$45,289,856 DS: Yes CP:	4.5% Yes	Total Expenditures and Other Uses	\$47,766,557 Yes SR: No	\$57,402,575 DS: Yes CP:	No
Total Expenditures and Other Uses = ne of County: Murray	\$43,340,591 Yes SR: Yes 2017 Revised	\$45,289,856 DS: Yes CP:	4.5% Yes Percent	Total Expenditures and Other Uses = Name of County: Nicollet	\$47,766,557 Yes SR: No 2017 Revised	\$57,402,575 DS: Yes CP:	No Perce
Total Expenditures and Other Uses = ne of County: Murray	\$43,340,591 : Yes SR: Yes 2017 Revised Budget	\$45,289,856 DS: Yes CP: 2018 Budget	4.5% Yes Percent Change	Total Expenditures and Other Uses = Name of County: Nicollet	\$47,766,557 Yes SR: No 2017 Revised Budget	\$57,402,575 DS: Yes CP: 2018 Budget	No Perco
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF	\$43,340,591 Yes SR: Yes 2017 Revised	\$45,289,856 DS: Yes CP:	4.5% Yes Percent	Name of County: Nicollet Adopted budgets for the following funds: GF:	\$47,766,557 Yes SR: No 2017 Revised	\$57,402,575 DS: Yes CP:	No Perc
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF	\$43,340,591 : Yes SR: Yes 2017 Revised Budget	\$45,289,856 DS: Yes CP: 2018 Budget	4.5% Yes Percent Change	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues	\$47,766,557 Yes SR: No 2017 Revised Budget	\$57,402,575 DS: Yes CP: 2018 Budget	No Perc
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes	\$43,340,591 : Yes SR: Yes 2017 Revised Budget \$8,287,718	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806	4.5% Yes Percent Change	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630	No Perc
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF tevenues Property Taxes Tax Increments	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0	Yes Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0	No Perc Cha
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$43,340,591 : Yes SR: Yes 2017 Revised Budget \$8,287,718 0 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0	Yes Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500	No Perc Char
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$43,340,591 : Yes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336	4.5% Percent Change -6.2% 229.9%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000	Perc Chan 4. 236.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$43,340,591 : Yes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874	4.5% Percent Change -6.2% 229.9% 5.3%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905	No Perc Chan 4. 236. 2. 4. 16.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0	S45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 884,336 37,400 6,243,588 502,874 0	4.5% Percent Change -6.2% 229.9% 5.3% -1.6%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889	No Perc Char 4. 236. 2. 4. 16. 1.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$43,340,591 : Yes SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0	4.5% Percent Change -6.2% 229.9% 5.39% -1.6% 237.7%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720	S57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194	No Perc Char 4. 236. 2. 4. 16. 1. 1.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 884,336 37,400 6,243,588 502,874 0 0 358,780	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477	No Perc Chair 4. 236. 2. 4. 16. 1. 1. 5.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 358,780 0	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000	S57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500	No Perc Chan 4. 236. 2. 4. 16. 1. 1. 51.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777	4.5% Percent Change -6.2% 229.9% 5.33% -1.6% 237.7%1.8%4.6%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426	S57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000	Perc Chan 4. 236. 2. 4. 16. 1. 51.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962	Perc Char 4. 236. 2. 4. 16. 1. 1. 51100.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324	Perc Chair 4. 236. 2. 4. 16. 1. 1. -1. -0.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0	No Perc Cha 4 236 2 4 166 1 1 5 5 -1 -10 -0
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 0	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0	Perc Cha 4 236 16 1 1 1 1 -10 -0 7.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 0 525,558	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600	No Perc Cha 4 236 2 4 16 1 1 5 -1 -10 -0 7 -20
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 0	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0	No Perc Chan 4. 236. 2 4. 16. 1. 1100. 7.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 0 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 0 525,558	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600	No Perc Chan 4. 236. 2 4. 16. 1. 1100. 7.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 0 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 0 525,558	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600	No Perc Char 4. 236. 2 4. 16. 1. 1100. 7.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$43,340,591 Per SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$15,883,099 \$3,121,117 1,806,164	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.39% 2.4% 5.7% 9.4% 19.1%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924	Perc Chan 4. 236. 2. 4. 16. 1. 1100. 720. 7. 5. 3.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4% 5.7% 9.4% 19.19% 8.5%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924	No Perc Chai 4. 236. 2. 4. 16. 1. 1100. 7. -20. 7. 5. 3. 4.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4% 5.7% 9.4% 19.1% 8.5% 2.0%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924	No Perc Chan 4. 236. 2.4. 16. 1. 1100. 7. -20. 7. 5. 3. 4. 4.
Total Expenditures and Other Uses are of County: Murray speed budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955	No Perc Chair 4. 236. 2 4. 16. 1100. 7. -20. 7 5. 3. 4. 4. 9.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697	Perc Chan 4. 236. 2. 4. 16. 1100. 7. -20. 7. 5. 3. 4. 4. 9.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770	No Perc Chan 4. 236. 2. 4. 16. 1. 1. -10. -0. 7. -20. 7 5. 3. 4. 4. 9. 4. 1.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%4.6% 7.3% 2.4% 5.7% 9.4% 19.1% 8.5% 2.0% 2.2% 14.0% 6.3%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464	No Perce Cha 4 2366 1 1 1 5 -1 -10 -0 7 -20 7 5 3 4 4 9 4 1 1 9
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$440,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817	No Perc Chan 4. 236. 2 4. 16. 11107. -20. 7 5. 3. 4. 4. 9. 4. 1. 9.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 \$0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 1106,881 778,917 1,057,890 1157,788 25,335	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 0	No Perc Chair 4. 236. 2.4 16. 1. 1100. 7. -20. 7 5. 3. 4. 4. 9. 1. 9. 1.
rotal Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 \$31,574,061	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 0 \$33,560,159	No Perc Cha 4 2366 2 4 4 16. 1 1 5 -1 -10 -0 7 -20 7 5 3 3 4 4 4 9 9 4 1. 9 9 1 1 66
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 421,997	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061 1,395,000	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$440,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 0 \$33,560,159 1,531,000	No Perce Chair 4. 236. 2. 4. 16. 1. 1100. 7. -20. 7 5. 3. 4. 4. 9. 4. 1. 9. 1. 6. 9.
rotal Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 \$31,574,061	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 0 \$33,560,159	No Perce Chair 4. 236. 2. 4. 16. 1. 1100. 7. -20. 7 5. 3. 4. 4. 9. 4. 1. 9. 1. 6. 9.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 884,336 37,400 6,243,588 502,874 0 0 358,780 0 42,777 418,630 \$16,265,191 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 421,997	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061 1,395,000	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$440,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 0 \$33,560,159 1,531,000	No Perc Chan 4. 236. 2. 4. 16. 1. 1100. 7. -20. 7. 5. 3. 4. 4. 9. 4. 1. 9. 1. 6. 914.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$43,340,591 Yes SR: Yes 2017 Revised Budget \$8,287,718 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 421,997 68,660	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061 1,395,000 627,940	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 0 118,000 863,962 \$39,895,324 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 0 \$33,560,159 1,531,000 538,153	No Perc Chan 4. 236. 2. 4. 16. 1. 1100. 7. -20. 7. 5. 3. 4. 4. 9. 4. 1. 9. 1. 6. 914.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876 \$11,103,817 485,926 60,208 3,844,032	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,898 25,335 \$12,179,183 421,997 68,660 2,730,618	4.5% Percent Change -6.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 \$31,574,061 1,395,000 627,940 3,647,034	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 0 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 111,141,955 1,965,697 116,770 513,464 336,817 0 \$33,560,159 1,531,000 538,153 4,335,205	No Perc Chai 4. 236. 2. 4. 16. 1. 1100. 7. -20. 7. 5. 3. 4.
Total Expenditures and Other Uses are of County: Murray opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$43,340,591 EYes SR: Yes 2017 Revised Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876 \$11,103,817 485,926 60,208 3,844,032 0	\$45,289,856 DS: Yes CP: 2018 Budget \$7,776,806 0 0 884,336 37,400 6,243,588 502,874 0 0 42,777 418,630 \$16,265,191 0 0 525,558 \$16,790,749 \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 421,997 68,660 2,730,618	4.5% Percent Change -6.2% 229.9% 5.3% -1.6% 237.7%1.8%1.8%5.7% 9.4% 19.19% 8.5% 2.0% 2.29% 14.0% -2.8% -2.8% -1.2% 14.0% -2.8% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2%	Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$47,766,557 Yes SR: No 2017 Revised Budget \$20,175,932 0 484,000 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061 1,395,000 627,940 3,647,034	\$57,402,575 DS: Yes CP: 2018 Budget \$21,142,630 0 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 0 0 171,600 \$40,066,924 \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 0 \$33,560,159 1,531,000 538,153 4,335,205	No Perc Chan 4. 236. 2. 4. 16. 1. 1100. 7. -20. 7. 5. 3. 4. 4. 9. 4. 1. 9. 1. 6. 914.

Name of County: Nobles				Name of County: Norman			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$13,189,914	\$13,611,729	3.2%	Property Taxes	\$5,883,149	\$6,120,593	4.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	1,172,846 0	1,220,693	4.1%	All Other Taxes Special Assessments	100,500 280,000	100,500 280,000	
Licenses and Permits	415,220	389,760	-6.1%	Licenses and Permits	93,115	96,695	3.8%
Federal Grants	2,609,641	2,559,213	-1.9%	Federal Grants	544,115	66,255	-87.8%
State General Purpose Aid	656,522	4,177,656	536.3%	State General Purpose Aid	126,711	129,661	2.3%
State Categorical Aid	11,846,002	8,643,800 0	-27.0% 	State Categorical Aid	4,676,177 0	6,441,278 161,336	37.7%
Grants from County/Other Local Units Charges for Services	1,912,369	2,228,393	16.5%	Grants from County/Other Local Units Charges for Services	369,814	664,521	79.7%
Fines and Forfeits	3,000	2,000	-33.3%	Fines and Forfeits	7,100	7,000	-1.4%
Interest on Investments	31,150	31,150		Interest on Investments	4,500	25,000	455.6%
All Other Revenues	2,087,254	2,145,386	2.8%	All Other Revenues	2,533,470	880,318	-65.3%
Total Revenues Proceeds from Bond Sales	\$33,923,918 0	\$35,009,780 3,387,566	3.2%	Total Revenues Proceeds from Bond Sales	\$14,618,651 0	\$14,973,157 0	2.4%
Other Financing Sources	469,410	1,177,051	150.8%	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$34,393,328	\$39,574,397	15.1%	Total Revenues and Other Sources	\$14,618,651	\$14,973,157	2.4%
Current Expenditures				Current Expenditures			
General Government	\$7,082,071	\$6,808,104	-3.9%	General Government	\$1,962,601	\$1,911,420	-2.6%
Public Safety	4,644,439	4,866,601	4.8%	Public Safety	1,650,478	1,626,321	-1.5%
Streets and Highways (excluding Const.)	3,668,875	3,961,463	8.0%	Streets and Highways (excluding Const.)	3,209,210	3,178,860	-0.9% 9.6%
Sanitation Human Services	754,465 6,704,393	754,465 6,873,626	2.5%	Sanitation Human Services	369,092 2,533,969	404,625 2,617,611	3.3%
Health	1,316,085	1,344,609	2.2%	Health	844,679	901,656	6.7%
Culture and Recreation	836,271	927,684	10.9%	Culture and Recreation	166,791	173,480	4.0%
Conservation of Natural Resources Economic Development and Housing	729,337 50,760	674,389 576,280	-7.5% 1035.3%	Conservation of Natural Resources Economic Development and Housing	233,230 0	281,063 0	20.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	84,255	127,522	51.4%
Total Current Expenditures	\$25,786,696	\$26,787,221	3.9%	Total Current Expenditures	\$11,054,305	\$11,222,558	1.5%
Debt Service - Principal	1,240,000	2,479,250	99.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	146,975	559,997	281.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	7,218,157	7,039,268	-2.5%	Streets and Highways Capital Outlay	3,403,750	3,165,000	-7.0%
All Other Capital Outlay	0	2,615,053		All Other Capital Outlay	0	511,500	
Other Financing Uses	1,500	93,608	6140.5%	Other Financing Uses	0	0	
Transfers to Other Funds Total Expenditures and Other Uses	\$34,393,328	\$39,574,397	15.1%	Transfers to Other Funds Total Expenditures and Other Uses	\$14,458,055	\$14,899,058	3.1%
Total Expenditures and Other Uses	\$34,373,320						5.170
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Name of County: Olmsted				Name of County: Otter Tail			
Name of County: Olmsted Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	-		DS: Yes CP:	Yes
•	2017 Revised	DS: No CP:	Percent	Name of County: Otter Tail	Yes SR: Yes 2017 Revised	DS: Yes CP:	Percent
•		DS: No CP:		Name of County: Otter Tail	Yes SR: Yes	DS: Yes CP:	
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$91,959,095	DS: No CP:	Percent	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2017 Revised Budget \$37,422,794	DS: Yes CP:	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$91,959,095	DS: No CP: 2018 Budget \$98,396,232 0	Percent Change 7.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2017 Revised Budget \$37,422,794 0	DS: Yes CP: 2018 Budget \$38,761,274 0	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$91,959,095 0 7,900,000	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000	Percent Change 7.0% 85.4%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470	Percent Change 3.6% 4.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$91,959,095 0 7,900,000 0	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0	Percent Change 7.0% 85.4%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935	Percent Change 3.6% 4.1% 12.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$91,959,095 0 7,900,000	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000	Percent Change 7.0% 85.4%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470	Percent Change 3.6% 4.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744	Percent Change 7.0% 85.4% 3.2% -33.1% 9.2%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881	Percent Change 7.0% 	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913	Percent Change 7.0% 85.4% 3.2% -33.1% 9.2% 19.4% 1.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881	Percent Change 7.0% 	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879	Percent Change 7.0% 	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953	Percent Change 7.0% 85.4% 3.2% -33.1% 9.296 19.4% 1.6% 0.196 8.7% 2.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171	Percent Change 7.0% 85.4% 3.2% -33.1% 9.2% 19.4% 1.6% 0.1% 8.7% 2.6% 2.1%	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0	Percent Change 7.0% 85.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171	Percent Change 7.0% 85.4% 3.2% -33.1% 9.2% 19.4% 1.6% 0.1% 8.7% 2.6% 2.1%	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844	Percent Change 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 0	Percent Change 7.0% 85.4% 3.2% -33.1% 9.2% 19.4% 0.1% 8.7% 2.6% 2.1%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9% 9.8% -10.0% 21.5% -11.6% 48.7% 0.1% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 0	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 0 38,972	Percent Change 7.0% 85.4% 3.2% -33.196 9.2% 19.4% 0.1% 8.7% 2.6% 2.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9% 9.8% -10.0% 21.5% -11.6% 48.7% 0.1% 0.7% 18.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 0 38,972	Percent Change 7.0% 85.4% 3.2% -33.196 9.2% 19.4% 0.1% 8.7% 2.6% 2.1% 	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9% 9.8% -10.0% 21.5% -11.6% 48.7% 0.1% 0.7% 18.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 38,972 \$195,188,143	Percent Change 7.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9% 9.8% -10.0% 21.5% -11.6% 48.7% 0.1% 0.7% 18.4% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 0 38,972 \$195,188,143	Percent Change 7.0% 	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9% 9.8% -10.0% -11.6% 48.7% 0.1% 0.7% 18.4% 8.5% 9.7% 4.5% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0	Percent Change 7.0% 85.4% 3.2% -33.1% 9.2% 19.4% 0.1% 8.7% 2.6% 2.1%14.9% 2.1% 17.4% 6.9% 16.9%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9% 9.8% -10.0% 21.5% -11.6% 48.7% 0.1% 0.7% 18.4% 8.5% 9.7% 4.5% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 0,1,084,879 1,259,953 \$195,149,171 0 0,38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 0,72,038,116 14,430,853	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045	Percent Change 7.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191 1,645,288	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045 1,635,378	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$113,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176 1,524,202	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045	Percent Change 7.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191 1,645,288 57,984	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045 1,635,378 57,984	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176 1,524,202 986,428	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191 1,645,288 57,984 0 \$162,645,388 9,976,252	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045 1,635,378 57,984 0 \$173,296,162 3,522,939	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Finds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 2,711,168	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191 1,645,288 57,984 0 \$162,645,388	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045 1,635,378 57,984 0 \$173,296,162	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191 1,645,288 57,984 0 \$162,645,388 9,976,252 2,221,789 28,626,912	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045 1,635,378 57,984 0 \$173,296,162 3,522,939 1,899,680 20,561,895	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269 3,380,000 1,482,101 27,451,300	DS: Yes CP: 2018 Budget \$38,761,274 0 \$581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 2,711,168 1,280,130 27,235,900	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9% 9.8% -10.0% 21.5% -11.6% 48.7% 0.1% 0.7% 18.4% 8.5% 9.7% 4.5% 2.6% 4.1% 6.7% 10.7% 11.7% 31.4% -9.7% 5.3% -19.8% -13.6% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191 1,645,288 57,984 0 \$162,645,388 9,976,252 2,221,789 28,626,912 0	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045 1,635,378 57,984 0 \$173,296,162 3,522,939 1,899,680 20,561,895	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269 3,380,000 1,482,101 27,451,300 1,231,985	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 2,711,168 1,280,130 27,235,900 1,993,598	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191 1,645,288 57,984 0 \$162,645,388 9,976,252 2,221,789 28,626,912 0 0	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045 1,635,378 57,984 0 \$173,296,162 3,522,939 1,899,680 20,561,895	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0,234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269 3,380,000 1,482,101 27,451,300 1,231,985 0	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 2,711,168 1,280,130 27,235,900 1,993,598 0	Percent Change 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$91,959,095 0 7,900,000 0 2,162,300 38,964,838 6,672,064 15,267,925 623,204 25,285,872 0 998,052 1,227,645 \$191,060,995 0 45,800 \$191,106,795 \$22,747,572 41,753,128 7,957,056 0 69,203,883 14,120,286 5,160,191 1,645,288 57,984 0 \$162,645,388 9,976,252 2,221,789 28,626,912 0	DS: No CP: 2018 Budget \$98,396,232 0 14,643,000 0 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 0 1,084,879 1,259,953 \$195,149,171 0 38,972 \$195,188,143 \$26,703,890 44,619,082 9,299,814 0 72,038,116 14,430,853 4,511,045 1,635,378 57,984 0 \$173,296,162 3,522,939 1,899,680 20,561,895	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2017 Revised Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269 3,380,000 1,482,101 27,451,300 1,231,985	DS: Yes CP: 2018 Budget \$38,761,274 0 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 0 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 0 1,427,840 \$101,398,684 \$13,322,221 14,293,961 10,343,050 0 20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 2,711,168 1,280,130 27,235,900 1,993,598	Percent Change 3.6% 4.1% 12.1% 4.1% 8.9% 9.8% -10.0% 21.5% -11.6% 48.7% 0.1% 0.7% 18.4% 8.5% 9.7% 4.5% 2.6% 4.1% 6.7% 10.7% 11.7% 31.4% -9.7% 5.3% -19.8% -13.6% -0.8% 61.8%

Name of County: Pennington				Name of County: Pine			
•	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
r tot are totoming failed. Of	2017 Revised	2018	Percent	-r to the removing runds. Of	2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$9,532,356	\$9,989,103	4.8%	Property Taxes	\$16,664,081	\$18,122,930	8.8%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	344,450	321,634	-6.6%	All Other Taxes	1,598,500	1,037,000	-35.1%
Special Assessments	150,000	220,000	46.7%	Special Assessments	114,290	115,330	0.9%
Licenses and Permits Federal Grants	12,150 1,537,232	12,050 1,424,235	-0.8% -7.4%	Licenses and Permits Federal Grants	98,300 4,596,730	109,900 3,420,763	11.8% -25.6%
State General Purpose Aid	736,513	807,004	9.6%	State General Purpose Aid	2,939,817	2,763,391	-6.0%
State Categorical Aid	5,432,661	5,288,760	-2.6%	State Categorical Aid	12,938,062	11,471,625	-11.3%
Grants from County/Other Local Units	589,573	405,120	-31.3%	Grants from County/Other Local Units	0	0	
Charges for Services	1,219,660	1,239,631	1.6%	Charges for Services	1,902,050	2,103,477	10.6%
Fines and Forfeits	15,000	26,500	76.7%	Fines and Forfeits	15,500	18,840	21.5%
Interest on Investments	25,000	30,000	20.0%	Interest on Investments	75,000	75,150	0.2%
All Other Revenues Total Revenues	<u>294,400</u> \$19,888,995	\$20,103,648	15.4% 1.1%	All Other Revenues Total Revenues	2,708,979 \$43,651,309	2,531,426 \$41,769,832	-6.6% -4.3%
Proceeds from Bond Sales	0	0 0	1.170	Proceeds from Bond Sales	0	0	-4.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	92,500	90,000	-2.7%
Total Revenues and Other Sources	\$19.888.995	\$20,103,648	1.1%	Total Revenues and Other Sources	\$43,743,809	\$41,859,832	-4.3%
Connect Evacaditures	Ψ13,000,333			Commont Even and its was	913,713,003		
Current Expenditures General Government	\$2,720,505	\$2,817,260	3.6%	Current Expenditures General Government	\$5,351,050	\$5,690,836	6.3%
Public Safety	4,244,099	4,248,825	0.1%	Public Safety	9,637,538	9,895,718	2.7%
Streets and Highways (excluding Const.)	2,593,514	3,029,227	16.8%	Streets and Highways (excluding Const.)	3,619,107	3,845,977	6.3%
Sanitation	59,046	63,200	7.0%	Sanitation	267,380	305,526	14.3%
Human Services	4,961,189	5,073,275	2.3%	Human Services	8,351,071	9,256,697	10.8%
Health	49,906	49,906	2.20/	Health	1,848,111	1,820,172	-1.5%
Culture and Recreation Conservation of Natural Resources	191,778 495,405	187,319 772,651	-2.3% 56.0%	Culture and Recreation Conservation of Natural Resources	429,537 1,035,543	429,783 1,058,119	0.1% 2.2%
Economic Development and Housing	99,890	10,000	-90.0%	Economic Development and Housing	52,318	1,038,119	-65.3%
All Other Current Expenditures	119,858	222,213	85.4%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$15,535,190	\$16,473,876	6.0%	Total Current Expenditures	\$30,591,655	\$32,320,978	5.7%
Debt Service - Principal	130,000	460,000	253.8%	Debt Service - Principal	1,235,000	1,290,000	4.5%
Interest and Fiscal Charges	408,090	467,046	14.4%	Interest and Fiscal Charges	808,725	868,100	7.3%
Streets and Highways Capital Outlay	2,681,000	2,115,000	-21.1%	Streets and Highways Capital Outlay	9,512,115	6,499,412	-31.7%
All Other Capital Outlay	12,592,160	9,836,186	-21.9%	All Other Capital Outlay	810,000	815,000	0.6%
Other Financing Uses	0	0		Other Financing Uses	0	015,000	
Transfers to Other Funds	0	0		Transfers to Other Funds	565,000	515,000	-8.8%
Total Expenditures and Other Uses	\$31,346,440	\$29,352,108	-6.4%	Total Expenditures and Other Uses	\$43,522,495	\$42,308,490	-2.8%
Name of County: P'							
Name of County: Pipestone		V		Name of County: Polk			
Name of County: Pipestone Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No		Yes SR: Yes	DS: No CP:	No
,	2017 Revised	2018	No Percent	Name of County: Polk	2017 Revised	2018	No Percent
Adopted budgets for the following funds: GF		55		Name of County: Polk Adopted budgets for the following funds: GF	Ш Ш	20 01.	
,	2017 Revised	2018	Percent	Name of County: Polk	2017 Revised	2018	Percent
Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change	Name of County: Polk Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$6,299,895	2018 Budget \$6,542,192	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$22,348,945	2018 Budget \$23,117,473	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$6,299,895 0	2018 Budget \$6,542,192	Percent Change 3.8% 29.0% 1.1%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$22,348,945 0	2018 Budget \$23,117,473 0	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$6,299,895 0 520,625 248,000 16,150	2018 Budget \$6,542,192 0 671,625 250,700 15,150	Percent Change 3.8% 29.0% 1.1% -6.2%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$6,299,895 0 520,625 248,000 16,150 2,338,917	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196	\$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760	Percent Change 3.4% -20.6% 3.2% -2.9% -23.8% 10.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761	Percent Change 3.8% 29.0% 1.1% -6.2% -97.2% 156.1% 81.5%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581	\$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761	Percent Change 3.8% 29.0% 1.1% -6.2% -97.2% 156.1% 81.5%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0	\$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0	Percent Change 3.4% -20.6% 3.2% -2.9% -23.8% 10.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761	Percent Change 3.8% 29.0% 1.1% -6.2% -97.2% 156.1% 81.5%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581	\$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810	\$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132	\$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148	Percent Change 3.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928	Percent Change 3.8% 1.1% -6.2% -97.2% 156.1% 81.5% 1.39% -0.2% -51.7% 8.4%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0	Percent Change 3.8% 1.1% -6.2% -97.2% 156.1% 81.5% 1.3% 13.3% -0.2% -51.7% 8.4%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905	Percent Change 3.4% -20.6% 3.2% -2.9% -23.8% 10.7% -8.6%1.4% 59.9% -6.9% -4.9%60.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 0	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 0	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818	Percent Change 3.4% -20.6% 3.2% -2.9% -23.8% 10.7% -8.6%1.4% 59.9% -6.9% -4.9%60.6% -74.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0	Percent Change 3.8% 1.1% -6.2% -97.2% 156.1% 81.5% 1.3% 13.3% -0.2% -51.7% 8.4%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905	Percent Change 3.4% -20.6% 3.2% -2.9% -23.8% 10.7% -8.6%1.4% 59.9% -6.9% -4.9%60.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,65 0 5,905 286,818 \$57,256,088	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 0 \$18,121,928	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088	Percent Change 3.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088	Percent Change 3.4% -20.6% 3.2% -2.9% -23.8% 10.7% -8.6%1.4%59.9% -4.9% -4.9% -74.8% -6.2% 4.9% 4.6% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$14,000,000 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538	Percent Change 3.8% 1.1% -6.2% -97.2% 156.1% 81.5% 1.39% -0.2% -51.7% 8.4% 8.4% -2.7% 6.4% 4.5% -41.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088 \$9,896,107 10,064,046 6,181,063 2,637,097	Percent Change 3.4% -20.6% 3.2% -2.9% -23.8% 10.7% -8.6%1.4%59.9% -6.9% -4.9% -74.8% -6.2% 4.9% 4.6% 1.6% -17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401	Percent Change 3.8% 	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088	Percent Change 3.4% -20.6% 3.2% -2.9% -23.8% 10.7% -8.6%1.4%59.9% -4.9% -4.9% -74.8% -6.2% 4.9% 4.6% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088 \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$\$57,256,088 \$\$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$\$57,256,088 \$\$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088 \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0 554,936	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366 \$49,041,922	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088 \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0 554,936 \$49,128,510	Percent Change 3.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555 190,000	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 190,000	Percent Change 3.8% 29.0% 1.1% -6.2% -97.2% 156.1% 81.5% 1.3% -0.2% -51.7% 8.4% 8.4% 8.4% 1.8% -1.8% -1.5% -1.	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366 \$49,041,922 2,430,000	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088 \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0 554,936 \$49,128,510 2,549,886	Percent Change 3.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555 190,000 22,163	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 190,000 33,532	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366 \$49,041,922 2,430,000 415,025	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088 \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0 554,936 \$49,128,510 2,549,886 311,633	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$116,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555 190,000 22,163 4,713,509	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 190,000 33,532 5,786,860	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 599,366 \$49,041,922 2,430,000 415,025 8,396,466	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$57,256,088 \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0 554,936 \$49,128,510 2,549,886 311,633 4,450,053	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555 190,000 22,163 4,713,509 0	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 190,000 33,532 5,786,860 0	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366 \$49,041,922 2,430,000 415,025 8,396,466 1,601,863	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$\$57,256,088 \$\$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0 554,936 \$49,128,510 2,549,886 311,633 4,450,053 1,833,080	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555 190,000 22,163 4,713,509 0	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 190,000 33,532 5,786,860 0	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366 \$49,041,922 2,430,000 415,025 8,396,466 1,601,863 0	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$\$57,256,088 \$\$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0 554,936 \$49,128,510 2,549,886 311,633 4,450,053 1,833,080 0	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555 190,000 22,163 4,713,509 0	2018 Budget \$6,542,192 0 671,625 250,700 15,150 64,917 579,111 7,433,761 0 2,030,111 5,100 120,750 408,511 \$18,121,928 0 0 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 190,000 33,532 5,786,860 0	Percent Change 3.8%	Name of County: Polk Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366 \$49,041,922 2,430,000 415,025 8,396,466 1,601,863	2018 Budget \$23,117,473 0 445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 0 4,527,007 5,500 80,070 2,472,148 \$56,963,365 0 5,905 286,818 \$\$57,256,088 \$\$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 0 554,936 \$49,128,510 2,549,886 311,633 4,450,053 1,833,080	Percent Change 3.4%

Name of County: Pope				Name of County: Ramsey			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised Budget	2018 Pudget	Percent		2017 Revised	2018 Pudget	Percent
Revenues	\$9,431,796	\$9,431,796	<u>Change</u>	Revenues	\$286,901,636	\$299,301,751	Change 4.3%
Property Taxes Tax Increments	59,451,790 0	59,431,790 0		Property Taxes Tax Increments	\$280,901,030 0	\$299,301,731 0	4.570
All Other Taxes	134,000	135,000	0.7%	All Other Taxes	8,502,311	21,208,641	149.4%
Special Assessments Licenses and Permits	0 49,275	0 61,455	24.7%	Special Assessments Licenses and Permits	0 1,828,841	0 1,879,650	2.8%
Federal Grants	1,357,897	1,352,009	-0.4%	Federal Grants	91,971,906	106,827,960	16.2%
State General Purpose Aid State Categorical Aid	228,699 5,712,769	573,358 4,972,856	150.7% -13.0%	State General Purpose Aid State Categorical Aid	17,842,611 98,447,961	17,842,611 88,351,156	-10.3%
Grants from County/Other Local Units	12,900	12,400	-3.9%	Grants from County/Other Local Units	77,110	77,110	
Charges for Services	803,658 6,550	823,423 9,200	2.5% 40.5%	Charges for Services	77,965,466 562,000	99,504,892 512,000	27.6% -8.9%
Fines and Forfeits Interest on Investments	50,000	55,000	10.0%	Fines and Forfeits Interest on Investments	7,402,000	6,309,000	-8.9% -14.8%
All Other Revenues	364,643	322,639	-11.5%	All Other Revenues	24,160,312	28,798,932	19.2%
Total Revenues Proceeds from Bond Sales	\$18,152,187 0	\$17,749,136 0	-2.2%	Total Revenues Proceeds from Bond Sales	\$615,662,154 7,800,000	\$670,613,703 11,200,000	8.9% 43.6%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	2,178,544	2,581,729	18.5%
Total Revenues and Other Sources	\$18,152,187	\$17,749,136	-2.2%	Total Revenues and Other Sources	\$625,640,698	\$684,395,432	9.4%
Current Expenditures General Government	\$3,519,100	\$3,646,480	3.6%	Current Expenditures General Government	\$89,670,453	\$101,857,666	13.6%
Public Safety	2,400,108	2,518,990	5.0%	Public Safety	138,143,416	142,612,194	3.2%
Streets and Highways (excluding Const.) Sanitation	2,633,501 0	2,856,354 0	8.5%	Streets and Highways (excluding Const.) Sanitation	15,218,000 20,306,452	16,187,408 22,280,570	6.4% 9.7%
Human Services	4,120,218	4,237,131	2.8%	Human Services	187,684,549	189,618,104	1.0%
Health Culture and Recreation	185,318 161,304	98,955 164,725	-46.6% 2.1%	Health Culture and Recreation	39,708,052 23,752,481	41,109,935 24,224,871	3.5% 2.0%
Conservation of Natural Resources	530,135	581,874	9.8%	Conservation of Natural Resources	580,315	854,574	47.3%
Economic Development and Housing All Other Current Expenditures	0 563,874	0 464,106	-17.7%	Economic Development and Housing All Other Current Expenditures	22,312,863 2,000,000	24,205,526 2,000,000	8.5%
Total Current Expenditures	\$14,113,558	\$14,568,615	3.2%	Total Current Expenditures	\$539,376,581	\$564,950,848	4.7%
Debt Service - Principal	610,466	611,264	0.1%	Debt Service - Principal	23,855,000	20,438,473	-14.3%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	8,981,988	7,876,578	-12.3%
Streets and Highways Capital Outlay All Other Capital Outlay	3,340,481 350,000	1,934,280 634,977	-42.1% 81.4%	Streets and Highways Capital Outlay All Other Capital Outlay	35,299,000 22,077,271	39,970,000 52,420,457	13.2% 137.4%
Other Financing Uses	0	034,977	01.470	Other Financing Uses	0	0	137.470
Transfers to Other Funds	0	0		Transfers to Other Funds	1,316,959	1,921,676	45.9%
Total Expenditures and Other Uses	\$18,414,505	\$17,749,136	-3.6%	Total Expenditures and Other Uses =	\$630,906,799	<u>\$687,578,032</u>	9.0%
Name of County: Red Lake				Name of County: Redwood			
Name of County: Red Lake Adopted budgets for the following funds: GF		DS: No CP:	No	Name of County: Redwood Adopted budgets for the following funds: GF		DS: Yes CP:	No
•	Yes SR: Yes 2017 Revised Budget	2018	Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2017 Revised Budget	2018	Percent
Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change
Adopted budgets for the following funds: GF	2017 Revised	2018	Percent	Adopted budgets for the following funds: GF	2017 Revised	2018	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$2,793,869 0 55,800	2018 Budget \$2,909,437 0 59,085	Percent Change 4.1% 5.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$11,265,105 0 64,925	2018 Budget \$11,596,948 0 345,925	Percent Change 2.9% 432.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$2,793,869 0 55,800 0	2018 Budget \$2,909,437 0 59,085 0	Percent Change 4.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$11,265,105 0 64,925 1,096,451	2018 Budget \$11,596,948 0 345,925 1,243,151	Percent Change 2.9% 432.8% 13.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$2,793,869 0 55,800 0 0 463,710	2018 Budget \$2,909,437 0 59,085 0 0 547,801	Percent Change 4.1% 5.9% 18.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$2,793,869 0 55,800 0 0 463,710 138,854	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427	Percent Change 4.1% 5.9% 18.1% 201.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5% 48.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5% 48.8% 117.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5% 48.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5% 48.8% 117.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 65.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879	Percent Change 2.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112	Percent Change 4.1% 5.9% 18.196 201.3% 15.6% 29.5% 3.7% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 15.4% 65.9% 17.1% 00.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5% 48.8% 117.1% 43.6% 8.9% 34.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 0	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 15.4% 65.9% 17.1%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0	Percent Change 2.9% 13.4% 0.7% 441.5% 48.8% 117.1% 43.6% 8.9% 34.9% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 15.4% 65.9% 17.1% 00.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5% 48.8% 117.1% 43.6% 8.9% 34.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 0	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 15.4% 65.9% 17.1%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0	Percent Change 2.9% 13.4% 0.7% 441.5% 48.8% 117.1% 43.6% 8.9% 34.9% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 15.4% 65.9% 17.1%100.0% 4.0% 6.8% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181 4,238,576	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390	Percent Change 4.1% 5.9% 18.19% 201.3% 15.6% 29.5% 3.7% 65.9% 17.196 -100.0% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799	Percent Change 4.1% 5.9% 18.196 201.3% 15.6% 29.55% 3.7% 65.9% 17.1% 65.9% 17.100.0% 4.0% 6.8% 3.5% -15.196 -3.996 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 15.4% 65.9% 17.1%100.0% 6.8% 3.5% -15.1% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233	Percent Change 2.9% 13.4% 0.7% 441.5% 48.8% 117.1% 43.6% 8.9% 34.9% -100.0% 34.3% 29.7% 12.0% 12.9% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567 197,885	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 0 530,317 861,345	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 15.4% 65.9% 17.1%100.0% 6.8% 3.5% -15.1% -3.9% 4.6% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 0 530,317	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5% 448.8% 117.1% 3.5%100.0% -100.0% 34.3% -39.7% 12.0% 12.9% 10.1% 2.6% -100.0% -100.0% 95.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567 197,885 0	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 65.9% 17.1%100.0% 6.8% 3.5% 4.0% 6.8% 4.6% 0.6% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 0 530,317 861,345 132,600	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959 0	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567 197,885 0 177,796 \$6,003,613 0	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 65.9% 17.1%100.0% 4.0% 6.8% 3.5% -15.1% -3.9% 4.6% -0.6% 4.0% 11.8% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 0 530,317 861,345 132,600 298,716 \$17,574,392 488,204	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959 0 0	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567 197,885 0 177,796 \$6,003,613 0	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 15.4% 65.9% 17.1%100.0% 4.0% 6.8% 3.5% -15.19% -3.9% 4.6% -3.9% 4.0% 11.8% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990 169,914	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 0 530,317 861,345 132,600 298,716 \$17,574,392 488,204 156,243	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 21,388 21,388 90,032 190,317 0 159,000 \$5,963,959 0 575,000	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567 197,885 0 177,796 \$6,003,613 0 0 575,000	Percent Change 4.1% 5.9% 18.1% 201.3% 15.6% 29.5% 3.7% 65.9% 17.1%100.0% 4.0% 6.8% 3.5% -15.1% -3.9% 4.6% -0.6% 4.0% 11.8% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990 169,914 2,260,660	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 0 0 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 0 530,317 861,345 132,600 298,716 \$17,574,392 488,204 156,243 9,606,684	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959 0 0 575,000 310,000 205,000	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567 197,885 0 177,796 \$6,003,613 0 0 575,000 734,000 20,499	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990 169,914 2,260,660 848,334 0	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 0 530,317 861,345 132,600 298,716 \$17,574,392 488,204 156,243 9,606,684 640,450 0	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959 0 0 575,000 310,000	2018 Budget \$2,909,437 0 59,085 0 0 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 0 0 \$7,333,112 \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567 197,885 0 177,796 \$6,003,613 0 0 575,000 734,000	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990 169,914 2,260,660 848,334	2018 Budget \$11,596,948 0 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 0 690,231 0 143,318 568,879 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 0 530,317 861,345 132,600 298,716 \$17,574,392 488,204 156,243 9,606,684 640,450	Percent Change 2.9% 432.8% 13.4% 0.7% 441.5% 441.5% 48.8% 117.1% 43.6% 8.9% 34.9% -100.0% -30.0% 12.0% 12.9% 10.1% 2.6% -100.0% 55.9% 15.7% 65.8% 7.3% -8.9% 325.0%

Name of County: Renville				Name of County: Rice			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
The present of the following funds.	2017 Revised	2018	Percent	The production are remaining familiar.	2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$13,217,055	\$13,422,295	1.6%	Property Taxes	\$23,323,672	\$24,729,015	6.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	202,000 0	199,000 0	-1.5%	All Other Taxes Special Assessments	3,466,750 600,000	7,250,750 600,000	109.2%
Licenses and Permits	88,900	92,750	4.3%	Licenses and Permits	35,160	38,160	8.5%
Federal Grants	2,341,533	2,387,645	2.0%	Federal Grants	2,595,870	3,945,949	52.0%
State General Purpose Aid	897,480	1,252,949	39.6%	State General Purpose Aid	3,798,126	4,034,960	6.2%
State Categorical Aid	8,132,806	12,273,615	50.9%	State Categorical Aid	13,930,504	18,884,970	35.6%
Grants from County/Other Local Units Charges for Services	0 3,454,574	0 3,620,640	4.8%	Grants from County/Other Local Units Charges for Services	0 4,116,025	0 4,699,550	14.2%
Fines and Forfeits	14,000	14,500	3.6%	Fines and Forfeits	0	0	
Interest on Investments	274,516	286,002	4.2%	Interest on Investments	845,000	920,000	8.9%
All Other Revenues	469,482	610,909	30.1%	All Other Revenues	1,117,667	896,055	-19.8%
Total Revenues	\$29,092,346	\$34,160,305	17.4%	Total Revenues	\$53,828,774 0	\$65,999,409	22.6%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	226,000	226,000		Transfers from Other Funds	0	24,000	
Total Revenues and Other Sources	\$29,318,346	\$34,386,305	17.3%	Total Revenues and Other Sources	\$53,828,774	\$66,023,409	22.7%
Current Expenditures	\$27,310,340			= Current Expenditures	\$33,020,774		
General Government	\$6,317,923	\$5,259,671	-16.7%	General Government	\$9,772,698	\$10,332,088	5.7%
Public Safety	4,228,264	4,378,729	3.6%	Public Safety	9,703,837	10,837,936	11.7%
Streets and Highways (excluding Const.)	4,378,603	4,471,106	2.1%	Streets and Highways (excluding Const.)	5,424,508	6,147,742	13.3%
Sanitation	0	0	0.10/	Sanitation	300,000	300,000	14.70/
Human Services Health	6,066,869 2,175,187	6,074,928 2,220,854	0.1% 2.1%	Human Services Health	14,179,000 3,724,659	16,261,361 3,972,544	14.7% 6.7%
Culture and Recreation	466,219	455,422	-2.3%	Culture and Recreation	689,698	764,230	10.8%
Conservation of Natural Resources	389,326	570,163	46.4%	Conservation of Natural Resources	746,160	753,418	1.0%
Economic Development and Housing All Other Current Expenditures	0	0		Economic Development and Housing All Other Current Expenditures	66,989 0	85,659 0	27.9%
Total Current Expenditures	\$24,022,391	\$23,430,873	-2.5%	Total Current Expenditures	\$44,607,549	\$49,454,978	10.9%
Debt Service - Principal	1,345,000	1,375,000	2.2%	Debt Service - Principal	1,900,000	1,950,000	2.6%
Interest and Fiscal Charges	421,728	397,035	-5.9%	Interest and Fiscal Charges	903,162	853,162	-5.5%
Streets and Highways Capital Outlay	6,222,170	8,799,257	41.4%	Streets and Highways Capital Outlay	6,768,063	14,508,339	114.4%
All Other Capital Outlay	639,900	1,164,000	81.9%	All Other Capital Outlay	0,700,005	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	190,000	190,000		Transfers to Other Funds	0	24,000	
Total Expenditures and Other Uses	\$32,841,189	\$35,356,165	7.7%	Total Expenditures and Other Uses	\$54,178,774	\$66,790,479	23.3%
NI CO 1				_			
Name of County: Rock				Name of County: Roseau			
Name of County: Rock Adopted budgets for the following funds: GF	Ves SR. Ves	DC. Yes CD.	No	Name of County: Roseau Adopted budgets for the following funds: GE	Yes Sp. Yes	De. Yes CD.	No
Adopted budgets for the following funds: GF		DS: Yes CP:	No	Name of County: Roseau Adopted budgets for the following funds: GF		DS: Yes CP:	No
,	2017 Revised	2018	Percent		Yes SR: Yes 2017 Revised Budget	2018	Percent
Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$5,469,492	2018 Budget \$5,633,174	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$6,847,503	2018 Budget \$7,045,627	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$5,469,492 0	2018 Budget \$5,633,174	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$6,847,503 0	2018 Budget \$7,045,627	Percent Change 2.9%
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$5,469,492	2018 Budget \$5,633,174	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$6,847,503	2018 Budget \$7,045,627	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$5,469,492 0 901,443	2018 Budget \$5,633,174 0 673,743	Percent Change 3.0% -25.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$6,847,503 0 6,000	2018 Budget \$7,045,627 0 6,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003	Percent Change 3.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611	Percent Change 2.9% 1.0% 57.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567	Percent Change 2.9% 1.0% 57.0% 8.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703	Percent Change 3.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848	Percent Change 2.9% 1.0% 57.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0	Percent Change 2.9% 1.0% 57.0% 8.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500	2018 Budget \$7,045,627 0 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500	Percent Change 2.9% 1.0% 57.0% 8.3% 27.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000	Percent Change 3.0% 25.3% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 0 1,750,850 2,500 149,996	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% -3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190	Percent Change 3.0% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 9.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606	Percent Change 3.0% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 9.4% 4.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0	Percent Change 3.0% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 9.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606	Percent Change 3.0% -25.3% 1.6% -2.7% 408.0% -17.3% 3.0% 1033.3% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 0	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 0	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$0 \$11,154,606	Percent Change 3.0% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0 17,552 \$19,901,921	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% -3.6% 13.8% -2.1% 2.9% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3%3.6% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803	\$2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$2,305,817 2,177,920 2,492,603 738,514	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1% 4.1% 12.9% 6.3% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3%3.6% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658	Percent Change 3.0% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1% 4.1% 12.9% 6.39% -3.8% 7.8% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3%3.6% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840	Percent Change 3.0% -25.3% 1.6% -2.7% 408.0% -17.3% -17.3% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% 4.1% -17.3% -17.3% 4.1% -17.3% -17	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,579,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 243,238	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7% 1.8% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,199 684,803 1,231,994 120,935 432,428 495,861 1,940	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940	Percent Change 3.0% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1% 4.1% 12.9% 6.3% 7.8% 7.8% 4.2% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 0	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1% 4.19% 12.9% 6.3% 7.8% 4.29% 12.0% 0.39% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3%3.6% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7% 1.8% -0.4% -0.4% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 0 \$10,102,665	Percent Change 3.0% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1% 4.1% 12.9% 6.3% 7.8% 7.8% 4.2% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0	\$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 0	Percent Change 3.0% -25.3% 1.6% -2.7% 408.0% -17.3% -17.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 4.67% 1.8% 1.39% -0.4% -1.3% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 \$9,648,000 657,784	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 0 \$10,102,665 337,763	Percent Change 3.0% 1.6% -2.7% 408.0% -17.3% -17.3% -17.3% -19.4% 4.1% -19.4% 4.1% -19.6	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000 84,638	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478 340,000 77,887	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7% 1.8% -0.4% -1.3% 8.1% 1.5% -8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000 657,784 266,555	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 0 \$10,102,665 337,763 572,463	Percent Change 3.0% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 4.1% 4.1% 12.9% 6.3% -3.8% 7.8% 4.2% 12.0% 0.39% 7.5% 4.7% -48.7% 114.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000 84,638 372,230	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478 340,000	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7% 1.8% 6.13.9% -0.4% -1.3% 8.1% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000 657,784 266,555 0	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 0 \$10,102,665 337,763 572,463	Percent Change 3.0% -25.3% 1.6% -2.7% 408.0% -17.3% -17.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000 84,638	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478 340,000 77,887 457,699	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7% 1.8% 13.9% -1.3% 8.1% 1.5% -8.0% 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 \$9,648,000 657,784 266,555	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 0 0 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 0 \$10,102,665 337,763 572,463	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 9.4% 4.1% 4.1% 12.9% 6.3% 7.8% 4.2% 12.0% 0.38% 7.5% 4.7% 4.7% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000 84,638 372,230 5,719,343	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 0,77,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 281,800 433,238 96,262 200,990 \$15,881,478 340,000 77,887 457,699 4,760,600	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3%3.6% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 4.1% 5.8% 46.7% 4.1% 5.8% 46.7% 4.1% 1.3% 8.1% 8.0% 23.0% 16.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000 657,784 266,555 0 0 0	2018 Budget \$5,633,174 0 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 0 \$10,102,665 337,763 572,463 0 0 0	Percent Change 3.0% -25.3% 1.6% -2.7% 13.5% 408.0% -17.3% 3.0% 1033.3% 9.4% 4.1% 4.1% 12.9% 6.39% -3.8% 7.8% 4.2% 12.0% 0.3% 7.5% 4.7% -48.7% 114.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000 84,638 372,230 5,719,343 0	2018 Budget \$7,045,627 0 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 0 1,750,850 2,500 149,996 148,050 \$19,884,369 0 17,552 \$19,901,921 \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 281,800 433,238 96,262 200,990 \$15,881,478 340,000 77,887 457,699 4,760,600 0	Percent Change 2.9% 1.0% 57.0% 8.3% -27.3%3.6% 13.8% -2.1% 2.9% -2.1% 10.2% 11.0% 9.2% 4.1% 5.8% 46.7% 46.7% 1.8% 13.9% -0.4% -1.3% 8.1% -1.5% -8.0% 23.0% -16.8%

opted budgets for the following funds: GF	Yes SR: Yes 2017 Revised	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes 2017 Revised	DS: Yes CP:	Yes
	Budget	Budget	Percent Change		Budget	Budget	Perco Char
Revenues				Revenues			
Property Taxes	\$126,550,079	\$132,181,558	4.5%	Property Taxes	\$63,660,000	\$65,693,000	3.
Tax Increments	0	0	4.00/	Tax Increments	0	0	026
All Other Taxes Special Assessments	20,345,943	21,329,441 0	4.8%	All Other Taxes Special Assessments	1,018,000 530,000	10,555,914 530,000	936.
Licenses and Permits	319,274	352,074	10.3%	Licenses and Permits	1,399,750	1,660,750	18.
Federal Grants	43,388,595	44,887,887	3.5%	Federal Grants	1,399,730	19,610,547	16. 59.
State General Purpose Aid	11,858,228	12,633,383	6.5%	State General Purpose Aid	4,968,361	5,555,965	11.
State Categorical Aid	64,640,583	66,664,466	3.1%	State Categorical Aid	24,247,288	30,867,300	27.
Grants from County/Other Local Units	72,874	59,279	-18.7%	Grants from County/Other Local Units	1,428,000	4,256,842	198.
Charges for Services	9,432,769	9,466,587	0.4%	Charges for Services	11,449,649	10,727,911	- 6.
Fines and Forfeits	145,225	143,225	-1.4%	Fines and Forfeits	797,726	798,726	0.
Interest on Investments	2,428,700	2,833,400	16.7%	Interest on Investments	276,925	374,000	35
All Other Revenues	27,751,595	28,241,745	1.8%	All Other Revenues	2,591,030	2,112,064	-18
Total Revenues	\$306,933,865	\$318,793,045	3.9%	Total Revenues	\$124,654,342	\$152,743,019	22
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	112,800	208,000	84.4%	Other Financing Sources	0	0	
Transfers from Other Funds	10,803,137	10,835,214	0.3%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$317,849,802	\$329,836,259	3.8%	Total Revenues and Other Sources	\$124,654,342	\$152,743,019	22
=	3317,849,802	= \$327,830,237	5.670	=	\$124,034,342	= \$132,743,017	22
Current Expenditures				Current Expenditures		*******	_
General Government	\$50,792,296	\$52,269,921	2.9%	General Government	\$33,583,071	\$36,111,578	7
Public Safety	50,426,111	52,845,690	4.8%	Public Safety	17,144,091	17,894,555	4
Streets and Highways (excluding Const.)	35,997,230	35,124,401	-2.4%	Streets and Highways (excluding Const.)	11,263,401	11,581,409	2
Sanitation	0 401 042	0	7 10/	Sanitation	0	0	_
Human Services Health	92,401,943	98,975,700	7.1% 2.2%	Human Services Health	26,670,206 1,883,120	26,707,396	0
Health Culture and Recreation	5,346,965 1,931,871	5,462,964 2,041,871	2.2% 5.7%	Culture and Recreation	1,883,120 5,084,591	2,044,483 5,300,119	8
Conservation of Natural Resources	9,824,139	9,966,891	1.5%	Conservation of Natural Resources	712,679	714,147	0
Economic Development and Housing	3,638,519	3,582,790	-1.5%	Economic Development and Housing	763,192	667,079	-12
All Other Current Expenditures	0	0		All Other Current Expenditures	700,000	700,000	
Total Current Expenditures	\$250,359,074	\$260,270,228	4.0%	Total Current Expenditures	\$97,804,351	\$101,720,766	4
Debt Service - Principal	8,161,150	7,940,000	-2.7%	Debt Service - Principal	22,328,708	4,131,496	-81
Interest and Fiscal Charges	4,680,122	3,872,673	-17.3%	Interest and Fiscal Charges	3,181,397	2,300,733	-27
_				_			
Streets and Highways Capital Outlay	43,294,402	43,958,255	1.5%	Streets and Highways Capital Outlay	23,981,376	62,511,517	160
All Other Capital Outlay	13,044,839	20,652,057	58.3%	All Other Capital Outlay	4,487,300	8,647,448	92
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	9,236,620	9,046,309	-2.1%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$328,776,207	\$345,739,522	5.2%	Total Expenditures and Other Uses _	\$151,783,132	\$179,311,960	18
e of County: Sherburne				N. CC + cm.			
c of county. Shelbuine							
	77 77	- T	77	Name of County: Sibley		- T	77
pted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes
pted budgets for the following funds: GF	2017 Revised	DS: Yes CP:	Yes Percent	·	Yes SR: No 2017 Revised	DS: Yes CP:	ш
		B5 C1.	Percent	Adopted budgets for the following funds: GF		BB. CT.	Pero
evenues	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Pero Cha
evenues Property Taxes	2017 Revised Budget \$45,942,829	2018 Budget \$47,760,186	Percent Change 4.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$13,151,071	2018 Budget \$13,613,534	Pero Cha
evenues Property Taxes Tax Increments	2017 Revised Budget \$45,942,829	2018 Budget \$47,760,186 0	Percent Change 4.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$13,151,071 0	2018 Budget \$13,613,534	Pero Cha
evenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$45,942,829 0 1,749,780	2018 Budget \$47,760,186 0 1,730,132	Percent Change 4.0% -1.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$13,151,071 0 374,800	2018 Budget \$13,613,534 0 391,800	Pero Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$45,942,829 0 1,749,780 750	2018 Budget \$47,760,186 0 1,730,132 300	Percent Change 4.0% -1.1% -60.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$13,151,071 0 374,800 134,000	2018 Budget \$13,613,534 0 391,800 134,000	Pero Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720	\$47,760,186 0 1,730,132 300 698,300	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820	2018 Budget \$13,613,534 0 391,800 134,000 32,795	Pero Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433	Pero Cha 3 4 22 85
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702	Pero Cha 3 4 22 85 89
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653	Pero Cha 3 4 4 222 85 89 -3
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005	\$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055	Pero Cha 3 4 4 222 85 89 -3 3
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155	Perc Cha 3 4 4 222 85 89 -3 3 -3
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250	Perc Cha 3 4 4 222 855 899 -3 3 -3 -22
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250	Perc Cha 3 3 4 4 222 85 89 -3 3 -3 -22 2 2
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291	Perc Cha 3 3 4 4 222 85 89 -3 3 -3 -22 2 41
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253	Percent Change 4.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 210,250 562,291	Perc Cha 3 4 4 222 85 89 - 3 3 - 32 - 22 2 41
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 210,250 562,291 \$25,957,918 0	Perc Cha 3 3 4 4 222 85 89 -3 3 -3 -22 2 41
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000	Pero Cha 3 4 222 85 89 -3 3 -3 -22 41
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000	Pero Cha 3 4 4 222 855 899 - 33 - 32 - 22 2 41 9 9 - 600
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000	Per-Cha 3 4 222 85 89 -3 -3 -22 41 9
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000	Pero Cha 3 4 4 222 855 899 - 33 - 32 - 22 2 41 9 9 - 600
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493	\$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000	Pero Cha 3 4 222 8558 899 -3 3 -3 -22 2 41 9
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918	Perc Cha 3 3 4 4 222 8 55 8 59 -3 3 3 -3 -22 2 4 1 9 9 -600 8 8
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918	Perc Cha 3 3 4 4 222 85 85 89 9 -3 3 -3 -22 2 41 9 9 -60 8 8 8 8 2 2
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918	Pero Cha 3 4 222 85 89 -33 -33 -22 2 41 9 -60 8 8 8 2 2 -1
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Turent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304	Pero Cha 3 4 222 855 899 -33 -32 -222 41 9 -60 8 8 8 8 2 -1 -15
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evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975	Pero Cha 3 3 4 4 2 2 2 8 5 8 9 9 - 3 3 - 3 2 - 2 2 4 1 1 9 9 - 600 8 8 2 2 - 1 1 - 1 5 8 6 6 0 0 0
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evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 0	Perc Cha 3 3 4 4 222 85 85 89 -3 3 -3 -22 2 41 9 9 -600 8 8 2 -1 -15 8 6 6 0 0 13 21 5 5
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 43,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625 2,274,545	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 2,343,895	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 2000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 0 \$20,073,622 438,000	Perc Cha 3 3 4 4 222 85 85 85 85 85 85 85 85 85 85 85 85 85
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 2,343,895 441,375	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 210,250 2,000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 0 \$20,073,622 438,000 28,000	Perc Cha 3 3 4 4 222 85 85 85 85 85 85 85 85 85 85 85 85 85
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 43,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700 10,508,000	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 2,343,895 441,375 9,184,500	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000 5,604,169	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 2000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 0 \$20,073,622 438,000 28,000 6,356,638	Perc Cha 3 3 4 4 222 855 899 -3 3 -3 -22 2 2 411 -15 8 8 6 6 0.0 13 21 5 999 3 3 13 13
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700 10,508,000 2,476,408	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 2,343,895 441,375 9,184,500 1,879,708	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000 5,604,169 187,050	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 0 \$20,073,622 438,000 28,000 6,356,638 189,300	Perc Cha 3 3 4 4 222 855 859 859 -3 3 -3 -22 2 2 41 9 9 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Tansfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700 10,508,000 2,476,408	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 2,343,895 441,375 9,184,500 1,879,708	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000 5,604,169 187,050 0	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 0 \$20,073,622 438,000 28,000 6,356,638 189,300 0	Perc Cha 3 3 4 4 222 85 85 89 9 -3 3 3 -3 -22 2 2 41 9 9 -600 8 8 8 2 2 -1 -15 8 8 6 6 0 0 13 3 21 5 99 9 3 3 13
Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700 10,508,000 2,476,408	2018 Budget \$47,760,186 0 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 0 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 0 20,000 3,023,902 \$89,942,155 \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 2,343,895 441,375 9,184,500 1,879,708	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000 5,604,169 187,050	2018 Budget \$13,613,534 0 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 0 2,000 160,000 \$26,119,918 \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 0 \$20,073,622 438,000 28,000 6,356,638 189,300	Perc Cha 3 3 4 4 222 855 899 -3 3 3 -322 2 2 411 -15 8 8 6 6 0 0 13 21 5 99 3 3 13

Name of County: Stearns				Name of County: Steele			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$74,003,595	\$77,540,790	4.8%	Property Taxes	\$22,908,881	\$23,604,843	3.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	2,174,000	1,231,000	-43.4%	All Other Taxes	2,728,000	3,107,000	13.9%
Special Assessments Licenses and Permits	675,000	682,000	1.0%	Special Assessments Licenses and Permits	0	300,000	105.50/
Federal Grants	899,180 14,882,834	1,126,700 15,054,825	25.3% 1.2%	Federal Grants	81,500 208,961	167,500 266,393	105.5% 27.5%
State General Purpose Aid	7,912,014	8,509,251	7.5%	State General Purpose Aid	1,782,727	1,928,679	8.2%
State Categorical Aid	22,768,740	17,120,388	-24.8%	State Categorical Aid	8,503,470	7,478,619	-12.1%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	6,370,298	6,364,033	-0.1%	Charges for Services	3,736,748	5,772,551	54.5%
Fines and Forfeits	226,059	34,400	-84.8%	Fines and Forfeits	36,700	24,500	-33.2%
Interest on Investments	1,050,000	1,052,000	0.2%	Interest on Investments	150,000	200,000	33.3%
All Other Revenues Total Revenues	4,700,795 \$135,662,515	4,965,381 \$133,680,768	5.6% -1.5%	All Other Revenues Total Revenues	3,571,215 \$43,708,202	1,324,708 \$44,174,793	-62.9% 1.1%
Proceeds from Bond Sales	0	\$133,080,708	-1.570	Proceeds from Bond Sales	943,708,202	3,190,000	1.170
Other Financing Sources	0	320,000		Other Financing Sources	0	4,000,000	
Transfers from Other Funds	1,572,428	0	-100.0%	Transfers from Other Funds	1,487,500	942,000	-36.7%
Total Revenues and Other Sources	\$137,234,943	\$134,000,768	-2.4%	Total Revenues and Other Sources	\$45,195,702	\$52,306,793	15.7%
C IF II	9137,234,343			C F P	343,173,702		
Current Expenditures General Government	\$22,489,995	\$24,053,765	7.0%	Current Expenditures General Government	\$7,825,603	\$7,947,014	1.6%
Public Safety	31,984,614	33,697,238	5.4%	Public Safety	10,902,974	11,272,741	3.4%
Streets and Highways (excluding Const.)	9,267,699	9,268,177	0.0%	Streets and Highways (excluding Const.)	4,698,313	4,627,846	-1.5%
Sanitation	1,294,000	1,301,000	0.5%	Sanitation	0	833,530	
Human Services	42,237,245	43,110,395	2.1%	Human Services	4,285,592	4,556,776	6.3%
Health	3,915,109	4,085,475	4.4%	Health	3,468,273	2,613,591	-24.6%
Culture and Recreation Conservation of Natural Resources	3,898,695 5,547,698	4,015,781 6,101,345	3.0% 10.0%	Culture and Recreation Conservation of Natural Resources	989,475 774,530	962,880 794,624	-2.7% 2.6%
Economic Development and Housing	164,180	270,736	64.9%	Economic Development and Housing	87,454	104,019	18.9%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$120,799,235	\$125,903,912	4.2%	Total Current Expenditures	\$33,032,214	\$33,713,021	2.1%
Debt Service - Principal	3,920,000	4,480,000	14.3%	Debt Service - Principal	2,185,000	1,065,000	-51.3%
Interest and Fiscal Charges	522,995	837,863	60.2%	Interest and Fiscal Charges	280,438	194,913	-30.5%
Streets and Highways Capital Outlay	11,992,713	3,658,993	-69.5%	Streets and Highways Capital Outlay	9,006,050	7,555,475	-16.1%
All Other Capital Outlay	11,552,719	0,000,000	-07.570	All Other Capital Outlay	692,000	9,778,384	1313.1%
Other Financing Uses	0	0		Other Financing Uses	0	0,776,364	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$137,234,943	\$134,880,768	-1.7%	Total Expenditures and Other Uses	\$45,195,702	\$52,306,793	15.7%
•				•			
Name of Country Co				N			
Name of County: Stevens				Name of County: Swift			
Name of County: Stevens Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Swift Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
•	2017 Revised	2018	Yes Percent	•	2017 Revised	2018	Yes Percent
Adopted budgets for the following funds: GF		20		Adopted budgets for the following funds: GF		20	ш
Adopted budgets for the following funds: GF	2017 Revised	2018	Percent	Adopted budgets for the following funds: GF Revenues	2017 Revised	2018	Percent
Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes	2017 Revised Budget \$7,465,504	2018 Budget \$7,054,577	Percent Change -5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$10,194,971	2018 Budget \$10,398,870	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$7,465,504 0	2018 Budget \$7,054,577	Percent Change -5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$10,194,971 0	2018 Budget \$10,398,870	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300	\$7,054,577 0 106,415 294,000 16,300	Percent Change -5.5% -3.4% 1.0% -5.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350	2018 Budget \$10,398,870 0 143,029 295,000 4,350	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,465,504 0 110,144 291,000 17,300 972,068	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140	Percent Change 2.0% 87.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$7,465,504 0 110,144 291,000 17,300 972,068 146,119	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 490,091	Percent Change -5.5% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981	Percent Change 2.0% -87.4% 187.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456	Percent Change -5.5% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167	Percent Change 2.0% -87.4% 187.8% -26.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0	Percent Change 2.0% -87.4% 187.8% -26.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456	Percent Change -5.5% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167	Percent Change 2.0% -87.4% 187.8% -26.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% 7.0% 5.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563	Percent Change 2.0% -87.4% 187.8% -26.6%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100	Percent Change -5.5% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0	Percent Change 2.0% -87.4% 187.8% -26.6% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% 7.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500	Percent Change 2.0% -87.4% 187.8% -26.6% 4.2% 35.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% 7.0% 272.7% 33.2% 9.2% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0	Percent Change 2.0% -87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$7,465,504 0 110,1144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% 7.0% 5.1% 272.7% 33.2% 9.2% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0	Percent Change 2.0% -87.4% 187.8% -26.6% 4.2% 35.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% 7.0% 5.1% 272.7% 33.2% 9.2% 0.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 0	Percent Change 2.0% -87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$7,465,504 0 110,1144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% 7.0% 5.1% 272.7% 33.2% 9.2% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0	Percent Change 2.0% -87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.19% 272.7% 33.2% 9.2% 0.9%18.1% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$\$24,811,217	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850	Percent Change 2.0% -87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 131,941 \$15,494,465	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.1% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 \$21,030,850 \$3175,416	Percent Change 2.0% 87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2% 15.2% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% -7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850 \$3,175,416 2,752,377	Percent Change 2.0% 87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,883,788 2,491,885	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% 7.0% 27.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.44% 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 \$\$21,030,850 \$\$3,175,416 2,752,377 2,809,555	Percent Change 2.0% 87.4% 187.8% -26.6% 35.8% 0.2% -15.2% 15.2% -3.6% 4.0% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$7,465,504 0 110,1144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% -7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858	Percent Change 2.0% 87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.19% 0.7% 6.3% 3.4% 10.3% 5.9% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851	Percent Change 2.0% 87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2% 15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.19% 272.7% 33.29% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000	Percent Change 2.0% 87.4% 187.8% -26.6% 35.8% 0.2% -15.2% 15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 3,45,555 3,172,461 103,599 135,719 303,583	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.19% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.4% 10.3% -2.9% 5.9% 2.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499	Percent Change 2.0% 87.4% 187.8% -26.6% 35.8% 0.2% -15.2% 15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.19% 272.7% 33.29% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000	Percent Change 2.0% 87.4% 187.8% -26.6% 35.8% 0.2% -15.2% 15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.11% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.49% -2.9% 0.9%18.1% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 0	Percent Change 2.0% 87.4% 187.8% -26.6% 35.8% 0.2% -15.2% 15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1% 7.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 0	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.4% 10.3% 5.9% -2.9% 5.9% -2.9% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 0 0	Percent Change 2.0% 87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2% 15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1% 7.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 0 \$12,458,736 410,000	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% -7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.19% 0.7% 6.3% 3.4% 10.3% 5.9% -2.9% 5.9%1.3% 6.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 0 0 \$15,739,357 125,000	Percent Change 2.0% 87.4% 187.8% -26.6% 4.2% 35.8% 0.2% -15.2% 15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1% 7.3% -100.0% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 0 \$12,458,736 410,000 112,818	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% -7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.4% 10.3% -2.9% 5.9% -2.3% 0.2% 6.0% 12.3% -27.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293 0 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 0 0 \$15,739,357 125,000 223,402	Percent Change 2.0% 87.4% 187.8% -26.6% 4.2% -15.2% -15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1% 7.3% -100.0% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486 2,595,200	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 103,599 138,834 304,086 61,812 0 \$12,458,736 410,000 112,818 2,485,500	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% -7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.4% 10.3% -2.9% 5.9% 0.2% 6.0% 12.3% -27.4% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293 0 7,675,200	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 0 \$15,739,357 125,000 223,402 3,452,898	Percent Change 2.0% 87.4% 187.8% -26.6% 35.8% 0.2% -15.2% -15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1% 7.3% -100.0% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 0 \$12,458,736 410,000 112,818	Percent Change -5.5% 1.0% -5.8% -27.9% 241.6% -7.0% 5.1% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.4% 10.3% -2.9% 5.9% -2.3% 0.2% 6.0% 12.3% -27.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293 0 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 0 0 \$15,739,357 125,000 223,402	Percent Change 2.0% 87.4% 187.8% -26.6% 4.2% -15.2% -15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1% 7.3% -100.0% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486 2,595,200 499,141	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 0 \$12,458,736 410,000 112,818 2,485,500 258,883	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% -5.11% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.4% 10.3% -2.9% 5.9%2.3% 0.2% 6.0% 12.3% -27.4% -4.2% -48.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293 0 7,675,200 1,365,051	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 0 \$15,739,357 125,000 223,402 3,452,898 1,622,981	Percent Change 2.0% 87.4% 187.8% -26.6% 35.8% 0.2% -15.2% -15.2% -3.6% 4.0% 0.6% 1.5% 3.4% 12.0% 8.1% 7.3% -100.0% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486 2,595,200 499,141 0	2018 Budget \$7,054,577 0 106,415 294,000 16,300 700,419 499,091 5,105,456 0 634,782 4,100 166,540 780,844 \$15,362,524 0 0 131,941 \$15,494,465 \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 0 \$12,458,736 410,000 112,818 2,485,500 258,883 0	Percent Change -5.5% -3.4% 1.0% -5.8% -27.9% 241.6% 7.0% 5.11% 272.7% 33.2% 9.2% 0.9%18.1% 0.7% 6.3% 3.49% -2.9% 5.9% -2.3% 0.2% 6.0% 12.3% -2.7.4% -4.2% -48.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293 0 7,675,200 1,365,051 0	2018 Budget \$10,398,870 0 143,029 295,000 4,350 303,140 540,981 6,538,167 0 2,659,563 0 124,500 23,250 \$21,030,850 0 \$21,030,850 \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 0 0 \$15,739,357 125,000 223,402 3,452,898 1,622,981	Percent Change 2.0%

Name of County: Todd				Name of County: Traverse			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2017 Revised	2018	Percent		2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$15,001,965	\$15,534,913	3.6%	Property Taxes	\$4,929,080	\$5,114,575	3.8%
Tax Increments	0	0	10.20/	Tax Increments	0	0	
All Other Taxes Special Assessments	757,200 0	834,700 0	10.2%	All Other Taxes Special Assessments	27,211 56,000	2,550 56,000	-90.6%
Licenses and Permits	143,065	167,915	17.4%	Licenses and Permits	7,575	7,893	4.2%
Federal Grants	3,065,034	3,404,617	11.1%	Federal Grants	2,147,817	1,640,509	-23.6%
State General Purpose Aid	1,383,210	1,510,565	9.2%	State General Purpose Aid	210,000	568,550	170.7%
State Categorical Aid Grants from County/Other Local Units	7,759,877 0	9,045,024 0	16.6%	State Categorical Aid Grants from County/Other Local Units	3,712,673 0	4,115,443 0	10.8%
Charges for Services	2,514,020	2,563,667	2.0%	Charges for Services	1,094,810	1,085,075	-0.9%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	48,400	58,000	19.8%	Interest on Investments	25,000	26,500	6.0%
All Other Revenues Total Revenues	1,957,344 \$32,630,115	1,454,212 \$34,573,613	-25.7% 6.0%	All Other Revenues Total Revenues	\$12,846,182	196,838 \$12,813,933	-69.1% -0.3%
Proceeds from Bond Sales	0	0	0.076	Proceeds from Bond Sales	0	\$12,813,733 0	-0.576
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	287,434	151,307	-47.4%
Total Revenues and Other Sources	\$32,630,115	\$34,573,613	6.0%	Total Revenues and Other Sources	\$13,133,616	\$12,965,240	-1.3%
Current Expenditures				Current Expenditures			
General Government	\$5,124,228	\$5,432,468	6.0%	General Government	\$1,696,987	\$1,761,979	3.8%
Public Safety	4,040,547	4,090,618	1.2%	Public Safety	1,884,345	1,919,216	1.9%
Streets and Highways (excluding Const.) Sanitation	3,171,948 0	3,244,234 0	2.3%	Streets and Highways (excluding Const.) Sanitation	2,700,380 159,088	2,814,881 163,877	4.2% 3.0%
Human Services	7,997,395	8,052,701	0.7%	Human Services	2,314,819	2,164,449	-6.5%
Health	2,788,294	2,896,212	3.9%	Health	65,200	45,500	-30.2%
Culture and Recreation	439,134	446,146	1.6% 5.4%	Culture and Recreation	62,200 415,296	62,887 478,261	1.1%
Conservation of Natural Resources Economic Development and Housing	980,133 72,400	1,033,352 69,000	-4.7%	Conservation of Natural Resources Economic Development and Housing	10,000	11,000	15.2% 10.0%
All Other Current Expenditures	0	0		All Other Current Expenditures	104,358	0	-100.0%
Total Current Expenditures	\$24,614,079	\$25,264,731	2.6%	Total Current Expenditures	\$9,412,673	\$9,422,050	0.1%
Debt Service - Principal	594,069	570,265	- 4.0%	Debt Service - Principal	355,000	140,000	-60.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	143,469	51,376	-64.2%
Streets and Highways Capital Outlay	5,944,480	7,191,675	21.0%	Streets and Highways Capital Outlay	3,100,000	3,085,000	-0.5%
All Other Capital Outlay	1,424,614	1,158,782	-18.7%	All Other Capital Outlay	324,500	272,000	-16.2%
Other Financing Uses	0	0	10.0%	Other Financing Uses	0	0	-47.4%
Transfers to Other Funds	352,873	388,160	5.0%	Transfers to Other Funds Total Expenditures and Other Uses	\$13,623,076	151,307	-3.7%
Total Expenditures and Other Uses	\$32,930,115	\$34,573,613	5.070	Total Expenditures and Other Uses	\$13,023,070	\$13,121,733	-5.770
				· =			
Name of County: Wabasha				Name of County: Wadena			
Name of County: Wabasha Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	-		DS: No CP:	No
,	2017 Revised	2018	Percent	Name of County: Wadena	Yes SR: Yes 2017 Revised	2018	Percent
Adopted budgets for the following funds: GF		20.		Name of County: Wadena	Yes SR: Yes	20 01.	
,	2017 Revised	2018	Percent	Name of County: Wadena Adopted budgets for the following funds: GF:	Yes SR: Yes 2017 Revised	2018	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$14,412,298	2018 Budget \$14,840,803 0	Percent Change 3.0%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2017 Revised Budget \$9,108,691 0	2018 Budget \$9,148,663	Percent Change 0.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$14,412,298 0 734,000	2018 Budget \$14,840,803 0 1,285,500	Percent Change 3.0% 75.1%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650	2018 Budget \$9,148,663 0 835,050	Percent Change 0.4% 7.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$14,412,298 0 734,000 0	2018 Budget \$14,840,803 0 1,285,500 0	Percent Change 3.0% 75.1%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000	2018 Budget \$9,148,663 0 835,050 450,000	Percent Change 0.4% 7.5% 7.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2017 Revised Budget \$14,412,298 0 734,000 0 140,075	2018 Budget \$14,840,803 0 1,285,500 0 142,447	Percent Change 3.0% 75.1% 1.7%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873	\$9,148,663 0 835,050 450,000 84,674	Percent Change 0.4% 7.5% 7.1% 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2017 Revised Budget \$14,412,298 0 734,000 0	2018 Budget \$14,840,803 0 1,285,500 0	Percent Change 3.0% 75.1%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000	2018 Budget \$9,148,663 0 835,050 450,000	Percent Change 0.4% 7.5% 7.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622	Percent Change 3.0% 75.1% 1.7% -2.3%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0	Percent Change 3.0% 	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259	Percent Change 3.0% 75.1% 1.7% -2.3% -4.2% -4.2% -24.6%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949	\$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568	Percent Change 0.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0	Percent Change 3.0% 	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127	Percent Change 3.0% 75.1% 1.7% -2.3% 14.8% -4.2% -24.6% 5.0% 3.3%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586	Percent Change 3.0% 75.1% 1.7% -2.3% 14.8% -4.2% -24.6% 3.3% 1.0%	Revenues Property Taxes All Other Tames State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 1.4% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0	\$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925	Percent Change 3.0% 75.1% 1.7% -2.3% -4.2% 5.0% 3.3% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 0	\$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0	\$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 4.4% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$0 \$23,458,346	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925	Percent Change 3.0% 75.1% 1.7% -2.3% -4.2% 5.0% 3.3% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 0	\$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$\$23,458,346 \$\$4,216,425 2,574,477 3,326,409	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.19% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.1% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.19% -1.1% 3.19% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2017 Revised Budget \$9,108,691	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.1% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,1161 323,643 297,020	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.196 -1.196 3.1% 0.7% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.19% -1.1% 3.19% 0.7% 2.3% 43.9% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0,2925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Finds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 0	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.19% -1.1% 3.19% 0.79% 2.3% 43.9% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459 \$22,596,534	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Finds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.19% -1.1% 3.19% 0.7% 2.3% 43.9% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459	Percent Change 3.0%	Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2017 Revised Budget \$9,108,691	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000 \$20,605,031	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.19% -1.19% 3.19% 10.4% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856 629,109	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,838 401,838 123,750 268,459 \$22,596,534 14,228,507 577,697	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Finds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2017 Revised Budget \$9,108,691	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000 0 \$20,605,031 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 1.4% 4.4% 1.4% 4.4% 1.7% 4.1% -1.1% 3.1% 0.7% 2.3% 43.9% 10.4% 1.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459 \$22,596,534 14,228,507	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2017 Revised Budget \$9,108,691	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000 0 \$20,605,031 0	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.196 -1.196 3.196 0.796 2.3% 43.9% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856 629,109 6,803,452	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459 \$22,596,534 14,228,507 577,697 6,893,456	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2017 Revised Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 0 \$20,227,573 0 0 2,056,258 634,230 0	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000 0 \$20,605,031 0 0 2,129,352	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.1% -1.1% 3.1% 0.7% 2.3% 43.9% 10.4% 1.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856 629,109 6,803,452 527,977	2018 Budget \$14,840,803 0 1,285,500 0 142,447 2,552,000 1,390,328 9,248,622 0 0 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 0 2,925 \$44,041,726 \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459 \$22,596,534 14,228,507 577,697 6,893,456 76,778	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2017 Revised Budget \$9,108,691	2018 Budget \$9,148,663 0 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 0 1,438,568 15,000 100,000 1,460,733 \$23,458,346 0 0 \$23,458,346 \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000 0 \$20,605,031 0 0 2,129,352 813,190	Percent Change 0.4% 7.5% 7.1% 3.4% 1.6% 30.1% 5.7% 8.0% 18.8% 1.4% 4.4% 4.4% 1.7% 4.1% -1.1% 3.1% 0.7% 2.3% 43.9% 10.4% 1.9% 3.6%

Name of County: Waseca				Name of County: Washington			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
Transport surgers for the 1010 mag rands.	2017 Revised	2018	Percent	ratepled catagoris for the following rands:	2017 Revised	2018	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$14,542,741	\$15,304,459	5.2%	Property Taxes	\$97,892,100	\$104,315,500	6.6%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	205,300	207,616	1.1%	All Other Taxes	11,029,600	10,843,500	-1.7%
Special Assessments Licenses and Permits	730,000	830,000	13.7%	Special Assessments Licenses and Permits	0	0	2.00/
Federal Grants	22,505 1,327,910	23,680 1,125,135	5.2% -15.3%	Federal Grants	4,801,500 15,876,400	4,945,700 17,378,500	3.0% 9.5%
State General Purpose Aid	795,063	874,868	10.0%	State General Purpose Aid	9,113,400	10,104,300	10.9%
State Categorical Aid	5,444,065	5,337,392	-2.0%	State Categorical Aid	40,467,200	41,634,600	2.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	3,445,000	6,899,100	100.3%
Charges for Services	1,050,460	1,339,891	27.6%	Charges for Services	15,254,800	15,701,600	2.9%
Fines and Forfeits	2,500	3,100	24.0%	Fines and Forfeits	243,000	239,000	-1.6%
Interest on Investments	50,000	60,000	20.0%	Interest on Investments	1,403,600	1,990,300	41.8% 4.9%
All Other Revenues Total Revenues	\$24,662,034	<u>872,751</u> \$25,978,892	77.6% 5.3%	All Other Revenues Total Revenues	9,943,100 \$209,469,700	10,428,000 \$224,480,100	7.2%
Proceeds from Bond Sales	924,002,034	0	J.J/0 	Proceeds from Bond Sales	1,520,900	9224,480,100	-100.0%
Other Financing Sources	0	0		Other Financing Sources	1,520,500	0	-100.076
Transfers from Other Funds	196,138	387,270	97.4%	Transfers from Other Funds	0	ő	
Total Revenues and Other Sources	\$24,858,172	\$26,366,162	6.1%	Total Revenues and Other Sources	\$210,990,600	\$224,480,100	6.4%
C	\$24,030,172			C	\$210,550,000		
Current Expenditures General Government	\$4,864,420	\$5,470,408	12.5%	Current Expenditures General Government	\$28,804,600	\$30,401,600	5.5%
Public Safety	3,973,210	4,183,038	5.3%	Public Safety	48,367,600	51,718,300	6.9%
Streets and Highways (excluding Const.)	4,161,554	3,981,463	-4.3%	Streets and Highways (excluding Const.)	11,466,000	12,220,500	6.6%
Sanitation	757,349	761,946	0.6%	Sanitation	7,080,700	7,889,500	11.4%
Human Services	2,392,183	2,609,415	9.1%	Human Services	40,320,300	43,691,100	8.4%
Health	1,480,122	1,563,237	5.6%	Health	8,958,900	9,670,600	7.9%
Culture and Recreation Conservation of Natural Resources	219,173 328,091	221,086 296,234	0.9% -9.7%	Culture and Recreation Conservation of Natural Resources	12,675,000 141,300	13,243,000 162,700	4.5% 15.1%
Economic Development and Housing	134,889	135,999	-9.7% 0.8%	Economic Development and Housing	3,230,700	2,904,400	-10.1%
All Other Current Expenditures	1,077,934	1,278,705	18.6%	All Other Current Expenditures	7,234,800	7,484,900	3.5%
Total Current Expenditures	\$19,388,925	\$20,501,531	5.7%	Total Current Expenditures	\$168,279,900	\$179,386,600	6.6%
Debt Service - Principal	425,000	511,737	20.4%	Debt Service - Principal	8,275,000	9,715,000	17.4%
Interest and Fiscal Charges	89,736	0	-100.0%	Interest and Fiscal Charges	7,121,000	3,834,600	-46.2%
Streets and Highways Capital Outlay	4,541,000	4,615,000	1.6%	Streets and Highways Capital Outlay	24,818,200	27,428,700	10.5%
All Other Capital Outlay	200,000	705,000	252.5%	All Other Capital Outlay	825,000	1,743,000	111.3%
Other Financing Uses	200,000	703,000	232.37 0	Other Financing Uses	823,000	1,743,000	111.570
Transfers to Other Funds	196,138	32,894	-83.2%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$24,840,799	\$26,366,162	6.1%	Total Expenditures and Other Uses	\$209,319,100	\$222,107,900	6.1%
Total Expenditures and Other Oses	\$24,040,777	\$20,300,102		Total Expenditures and Other Uses	\$207,517,100	\$222,107,700	
				=			
Name of County: Watonwan				Name of County: Wilkin			
Name of County: Watonwan Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Wilkin Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
•	7: Yes SR: Yes 2017 Revised	DS: Yes CP:	Yes Percent	•	Yes SR: Yes 2017 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF			ш
Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$8,710,879	2018 Budget \$9,073,337	Percent Change 4.2%	Adopted budgets for the following funds: GF Revenues Property Taxes	2017 Revised Budget \$7,654,483	2018 Budget \$8,085,591	Percent
Adopted budgets for the following funds: GF Revenues	2017 Revised Budget	2018 Budget	Percent Change	Adopted budgets for the following funds: GF	2017 Revised Budget	2018 Budget \$8,085,591	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$8,710,879	2018 Budget \$9,073,337 0	Percent Change 4.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2017 Revised Budget \$7,654,483	2018 Budget \$8,085,591	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$8,710,879 0 230,458	2018 Budget \$9,073,337 0 283,000	Percent Change 4.2% 22.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2017 Revised Budget \$7,654,483 0 9,415	2018 Budget \$8,085,591 0 9,373	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959	Percent Change 4.2% 22.8% -0.8% -15.8% -2.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458	Percent Change 5.6% -0.4% -15.2% -2.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857	Percent Change 4.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828	Percent Change 4.2% -22.8% -0.8% -15.8% -2.1% 57.3% 88.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0	Percent Change 4.2% -0.8% -15.8% -2.19% 57.3% 88.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321	Percent Change 5.6% -0.4% -15.2% -2.2% -2.2% -5.4% 70.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513	Percent Change 4.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,887 4,287,081 0 1,605,726 9,600	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250	Percent Change 4.2% -0.8% -15.8% -2.1% 57.3% 88.2% -6.6% -14.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 0 1,500,513 8,250 121,500	Percent Change 4.2% -0.8% -15.8% -2.1% 57.3% 88.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,887 4,287,081 0 1,605,726 9,600	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250	Percent Change 4.2% -0.8% -15.8% -2.1% 57.3% 88.2% -6.6% -14.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558	Percent Change 4.2% -0.8% -15.8% -2.1% 57.3% 88.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238	Percent Change 5.6% -0.4% -2.2% 0.7% -5.4% 70.7% -50.0% -14.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077	Percent Change 4.2% -0.8% -15.8% -2.1% 57.3% 88.2% -44.1% -0.4% 13.3% 25.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903	Percent Change 5.6% -0.4% -2.2% 0.7% -5.4% 70.7% -50.0% -14.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0	Percent Change 4.2% -0.8% -15.8% -2.1% 57.3% 88.2% -6.6% -14.1% -0.4% 13.3% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0	Percent Change 5.6% -0.4% -15.2% -2.2% -5.4% 70.7% -5.4% -50.0% -50.0% 14.6% 2.7% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 0	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0	Percent Change 4.2% -0.8% -15.8% -2.19% 57.3% 88.2% -6.6% -14.19% -0.4% 13.3% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0	Percent Change 4.2% -0.8% -15.8% -2.19% 57.3% 88.2% -14.19% -0.49% 25.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0 131,880	Percent Change 5.6% -0.4% -15.2% -2.2% 0.7% -5.4% 70.7% 2.0% -50.0% 14.6% 2.7% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077	Percent Change 4.2% -0.8% -15.8% -2.19% 57.3% 88.2% -14.19% -0.49% 25.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783	Percent Change 5.6% -0.4% -15.2% -2.2% 0.7% -5.4% 70.7% 2.0% -50.0% 14.6% 2.7% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077	Percent Change 4.2% -0.8% -15.8% -2.1% 57.3% 88.2% -14.1% -0.4% 13.3% 25.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0 131,880	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0 131,880 \$15,418,783	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146	Percent Change 4.2% -0.8% -15.8% -2.19% 57.3% 88.2% -6.69% -14.19% -0.4% 13.33% 25.0% 25.0% 4.0% 6.3% 5.5% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,479,684 3,822,849 307,030	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048	Percent Change 4.2% -0.8% -0.8% -15.8% -2.1% 57.3% 88.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$117,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171	Percent Change 4.2% -0.8% -0.8% -15.8% -2.1% 57.3% 88.2%6.6% -0.4% 13.3% 25.0% 25.0% 4.0% 6.3% 5.5% -0.6% 2.3% 0.1% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2017 Revised Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$117,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171	Percent Change 4.2% -0.8% -0.8% -15.8% -2.1% 57.3% 88.2%6.6% -0.4% 13.3% 25.0% 25.0% 4.0% 6.3% 5.5% -0.6% 2.3% 0.1% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 0	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 0	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0 \$15,242,739 448,421	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 0 \$15,890,419 412,290	Percent Change 4.2% -0.8% -0.8% -15.8% -2.1% 57.3% 88.2%6.6% -14.1% -0.4% 13.3% 25.0% 25.0% 4.0% 6.3% 5.5% -0.6% 2.3% 0.19% 4.6% 14.3% 10.8% 4.2% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0 \$12,809,283 294,000	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,955 2,000 0 \$13,295,553 299,250	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0 \$15,242,739 448,421 90,530	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 0 \$15,890,419 412,290 82,807	Percent Change 4.2% -0.8% -0.8% -15.8% -2.1% 57.3% 88.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0 \$12,809,283 294,000 55,860	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 0 \$13,295,553 299,250 22,000	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0 \$15,242,739 448,421 90,530 2,139,050	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 0 \$15,890,419 412,290 82,807 5,875,775	Percent Change 4.2% -0.8% -0.8% -15.8% -2.1% 57.3% 88.2% -4.1% -0.4% 13.3% 25.0% 25.0% 4.0% 6.3% 5.5% -0.6% 2.3% 2.3% 2.3% 2.3% 2.3% 2.3% 2.3% 2.3	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0 \$12,809,283 294,000 55,860 3,379,500	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 0 \$13,295,553 229,000 3,090,764	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0 \$15,242,739 448,421 90,530	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 0,1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 0 \$15,890,419 412,290 82,807 5,875,775 21,000	Percent Change 4.2% -0.8% -0.8% -15.8% -2.1% 57.3% 88.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2017 Revised Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0 \$12,809,283 294,000 55,860 3,379,500 0	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 0 \$13,295,553 299,250 22,000 3,090,764 0	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0 \$15,242,739 448,421 90,530 2,139,050 221,695	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 0 \$15,890,419 412,290 82,807 5,875,775	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2017 Revised Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0 \$12,809,283 294,000 55,860 3,379,500 0 0	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 0 \$13,295,553 299,250 22,000 3,090,764 0 0	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0 \$15,242,739 448,421 90,530 2,139,050 221,695 0	2018 Budget \$9,073,337 0 283,000 246,625 10,650 1,419,959 842,857 8,069,828 0 0 1,500,513 8,250 121,500 628,558 \$22,205,077 0 0 0 \$22,205,077 \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 0 \$15,890,419 412,290 82,807 5,875,775 21,000 0	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2017 Revised Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0 \$12,809,283 294,000 55,860 3,379,500 0	2018 Budget \$8,085,591 0 9,373 0 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 0 131,880 \$15,418,783 \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 0 \$13,295,553 299,250 22,000 3,090,764 0	Percent Change 5.6%

Name of County:	Winona	
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Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2017 Revised	2018	Percent
n.	Budget	Budget	Change
Revenues Property Taxes	\$17,465,392	\$18,425,989	5.5%
Tax Increments	185,568		
All Other Taxes		338,825	82.6%
	0	0	221 50/
Special Assessments Licenses and Permits	946,000	3,041,000	221.5%
Federal Grants	157,310	175,490	11.6%
	5,338,770	8,825,818	65.3%
State General Purpose Aid	3,094,591	3,652,814	18.0% 0.3%
State Categorical Aid	11,803,170	11,836,456	
Grants from County/Other Local Units	0	0	2.10/
Charges for Services	4,104,900	4,191,934	2.1%
Fines and Forfeits	20,400	22,540	10.5%
Interest on Investments	145,266	185,467	27.7%
All Other Revenues	734,360	758,933	3.3%
Total Revenues	\$43,995,727	\$51,455,266	17.0%
Proceeds from Bond Sales	0	0	
Other Financing Sources	1,203,912	2,291,709	90.4%
Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$45,199,639	\$53,746,975	18.9%
Current Expenditures			
General Government	\$9,642,630	\$10,062,645	4.4%
Public Safety	7,460,908	7,934,524	6.3%
Streets and Highways (excluding Const.)	4,418,117	4,835,506	9.4%
Sanitation	1,328,166	1,360,709	2.5%
Human Services	14,341,984	14,868,185	3.7%
Health	0	0	
Culture and Recreation	301,640	344,686	14.3%
Conservation of Natural Resources	665,393	1,048,835	57.6%
Economic Development and Housing	195,407	457,445	134.1%
All Other Current Expenditures	0	0	
Total Current Expenditures	\$38,354,245	\$40,912,535	6.7%
Debt Service - Principal	1,135,000	690,000	-39.2%
Interest and Fiscal Charges	82,163	50,019	-39.1%
Streets and Highways Capital Outlay	6,205,800	12,125,300	95.4%
All Other Capital Outlay	332,310	740,072	122.7%
Other Financing Uses	0	0	
Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$46,109,518	\$54,517,926	18.2%

Name of County: Wright

Revenues Budget Chan Property Taxes \$58,184,217 \$62,680,534 7.7 Tax Increments 0 0 0 All Other Taxes 1,109,400 1,098,700 -1.0 Special Assessments 0 0 0 Licenses and Permits 45,840 50,940 11. Federal Grants 11,860,929 14,932,243 25,9 State General Purpose Aid 5,555,433 6,081,741 9.5 State Categorical Aid 17,452,441 20,851,523 19.3 Grants from County/Other Local Units 0 0 0 Charges for Services 17,240,567 18,719,095 8.6 Fines and Forfeits 0 0 0 Interest on Investments 1,300,000 1,300,000 1,300,000 All Other Revenues \$113,815,399 \$127,018,082 11.0 Total Revenues \$113,815,399 \$127,018,082 11.0 Total Revenues and Other Sources 0 0 0 Current Expe	Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes
Revenues \$558,184,217 \$62,680,534 7. Tax Increments 0 0 0 0 All Other Taxes 1,109,400 1,098,700 -1,0 Special Assessments 0 0 0 Licenses and Permits 45,840 50,940 11. Federal Grants 11,860,929 14,932,243 25. State General Purpose Aid 5,555,433 6,081,741 9.9 State Categorical Aid 17,452,441 20,851,523 19.3 Grants from County/Other Local Units 0 0 0 Charges for Services 17,240,567 18,719,095 8.0 Fines and Forfeits 0 0 0 Interest on Investments 1,300,000 1,300,000 All Other Revenues 1,066,572 1,303,306 22.2 Total Revenues 0 0 0 Other Financing Sources 0 0 0 Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Total R				Percent
Property Taxes	Davanuas	Budget	Budget	Change
Tax Increments 0 0 1.109,400 1.098,700 -1.0 Special Assessments 0 0 0 0 Licenses and Permits 45,840 50,940 11. Federal Grants 11,860,929 14,932,243 25,5 State General Purpose Aid 5,555,433 6,081,741 9.5 State Categorical Aid 17,452,441 20,851,523 19.3 Grants from County/Other Local Units 0 0 0 Charges for Services 17,240,567 18,719,095 8.6 Fines and Forfeits 0 0 0 Interest on Investments 1,300,000 1,300,000 1,300,000 All Other Revenues 1,066,572 1,303,306 22.2 Total Revenues 0 0 0 Other Financing Sources 0 0 0 Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Current Expenditures \$22,568,897 \$24,902,130 10.2 Total Revenues and Other Sources		\$58 184 217	\$62,680,534	7.7%
All Other Taxes				
Special Assessments		•	•	-1.0%
Licenses and Permits 45,840 50,940 11. Federal Grants 11,860,929 14,932,243 25.9 State General Purpose Aid 5,555,433 6,081,741 9.5 State Categorical Aid 17,452,441 20,851,523 19.3 Grants from County/Other Local Units 0 0 0 Charges for Services 17,240,567 18,719,095 8.6 Fines and Forfeits 0 0 0 Interest on Investments 1,300,000 1,300,000 1,300,000 All Other Revenues 1,066,572 1,303,306 22.2 Total Revenues 9 0 0 0 Other Financing Sources 0 0 0 0 Transfers from Other Funds 46,410 93,790 102. Total Revenues and Other Sources \$113,861,809 \$127,111.872 11.6 Current Expenditures \$22,568,897 \$24,902,130 10.3 General Government \$22,568,897 \$24,902,130 10.3 Public Safety <		-,,	-,,	1.070
Federal Grants	1		~	11.1%
State General Purpose Aid 5,555,433 0,081,741 9.5 State Categorical Aid 17,452,441 20,851,523 19.5 Grants from County/Other Local Units 0 0 0 Charges for Services 17,240,567 18,719,095 8.6 Fines and Forfeits 0 0 0 Interest on Investments 1,300,000 1,300,000 1,300,000 All Other Revenues 1,066,572 1,303,306 22.2 Total Revenues 0 0 0 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 46,410 93,790 102. Total Revenues and Other Sources \$113,861,809 \$127,111,872 11. Current Expenditures \$22,568,897 \$24,902,130 10. General Government \$22,568,897 \$24,902,130 10. Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836				25.9%
State Categorical Aid 17,452,441 20,851,523 19:0 Grants from County/Other Local Units 0 0 0 Charges for Services 17,240,567 18,719,095 8.0 Fines and Forfeits 0 0 1,300,000 Interest on Investments 1,300,000 1,300,000 22.3 All Other Revenues 1,066,572 1,303,306 22.3 Total Revenues \$113,815,399 \$127,018,082 11.0 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Current Expenditures \$113,861,809 \$24,902,130 10.2 General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Health 3,856,046 3,920,361<	State General Purpose Aid			9.5%
Grants from County/Other Local Units 0 18,719,095 8.6 Charges for Services 17,240,567 18,719,095 8.6 Fines and Forfeits 0 0 0 Interest on Investments 1,300,000 1,300,000 1,300,000 All Other Revenues 1,066,572 1,303,306 22.3 Total Revenues \$113,815,399 \$127,018,082 11.6 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Current Expenditures \$113,861,809 \$127,111,872 11.0 General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046	•	, ,	, ,	19.5%
Charges for Services 17,240,567 18,719,095 8.6 Fines and Forfeits 0 0 0 Interest on Investments 1,300,000 1,300,000 1,300,000 All Other Revenues 1,066,572 1,303,306 22.2 Total Revenues \$113,815,399 \$127,018,082 11.6 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 46,410 93,790 102. Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Current Expenditures \$22,568,897 \$24,902,130 10.3 General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361				
Fines and Forfeits 0 0 Interest on Investments 1,300,000 1,300,000 All Other Revenues 1,066,572 1,303,306 22.2 Total Revenues \$113,815,399 \$127,018,082 11.6 Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.6 Current Expenditures \$13,861,809 \$127,111,872 11.6 General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0.5 Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1. Culture and Recreation 3,873,151 4,273,096 10. Conservation of Natural Resources 475,016 477,016 0.		17,240,567	18,719,095	8.6%
Interest on Investments		0	0	
Total Revenues \$113,815,399 \$127,018,082 11.6 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 46,410 93,790 102. Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Current Expenditures General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9.3 Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0.2 Sanitation 0 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1. Culture and Recreation 3,873,151 4,273,096 10.3 Conservation of Natural Resources 475,016 477,016 0.4 Economic Development and Housing 0 0 0 All Other Current Expenditures 94,069,407 2,790,586 -31.4 Tot		1,300,000	1,300,000	
Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 46,410 93,790 102. Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Current Expenditures 6eneral Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1. Culture and Recreation 3,873,151 4,273,096 10.3 Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 4 4,069,407 2,790,586 -31.4 Total Current Expenditures \$94,864,263 \$100,327,786 5.3 Debt Service - Principal 2,930,000 3,956,211 35.0 <	All Other Revenues	1,066,572	1,303,306	22.2%
Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 46,410 93,790 102. Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Current Expenditures \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1. Culture and Recreation 3,873,151 4,273,096 10. Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 4 4,069,407 2,790,586 -31.4 Total Current Expenditures \$94,864,263 \$100,327,786 5.3 Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal C	Total Revenues	\$113,815,399	\$127,018,082	11.6%
Other Financing Sources 0 0 0 Transfers from Other Funds 46,410 93,790 102. Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.6 Current Expenditures \$22,568,897 \$24,902,130 10.3 General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0.5 Sanitation 0 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1. Culture and Recreation 3,873,151 4,273,096 10. Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 0 0 0 All Other Current Expenditures 594,864,263 \$100,327,786 5.2 Total Current Expenditures \$94,864,263 \$100,327,786 5.2 Debt Service	Proceeds from Bond Sales	0		
Transfers from Other Funds 46,410 93,790 102. Total Revenues and Other Sources \$113,861,809 \$127,111,872 11.0 Current Expenditures \$22,568,897 \$24,902,130 10.3 Public Safety \$26,185,477 \$28,561,441 9. Streets and Highways (excluding Const.) \$11,052,836 \$11,013,303 -0. Sanitation 0 0 0 Human Services \$22,783,433 \$24,389,853 7. Health 3,856,046 3,920,361 1.7 Culture and Recreation 3,873,151 4,273,096 10.2 Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 0 0 0 All Other Current Expenditures \$94,864,263 \$100,327,786 -31.4 Total Current Expenditures \$94,864,263 \$100,327,786 -5.8 Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal Charges 2,677,186 5,298,224 97.5 <		0	0	
Current Expenditures General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1.7 Culture and Recreation 3,873,151 4,273,096 10.3 Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 0 0 0 All Other Current Expenditures 4,069,407 2,790,586 -31. Total Current Expenditures \$94,864,263 \$100,327,786 53. Debt Service - Principal 2,930,000 3,956,211 35. Interest and Fiscal Charges 2,677,186 5,298,224 97. Streets and Highways Capital Outlay 10,333,130 15,577,193 50. All Other Capital Outlay 3,057,230 3,285,539 </td <td></td> <td>46,410</td> <td>93,790</td> <td>102.1%</td>		46,410	93,790	102.1%
General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1. Culture and Recreation 3,873,151 4,273,096 10. Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 0 0 0 All Other Current Expenditures 594,864,263 \$100,327,786 -31.4 Total Current Expenditures 594,864,263 \$100,327,786 -5.8 Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal Charges 2,677,186 5,298,224 97.5 Streets and Highways Capital Outlay 10,333,130 15,577,193 50.7 All Other Capital Outlay 3,057,230 3,285,539 7.5 Other	Total Revenues and Other Sources	\$113,861,809	\$127,111,872	11.6%
General Government \$22,568,897 \$24,902,130 10.3 Public Safety 26,185,477 28,561,441 9. Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1. Culture and Recreation 3,873,151 4,273,096 10. Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 0 0 0 All Other Current Expenditures 594,864,263 \$100,327,786 -31.4 Total Current Expenditures 594,864,263 \$100,327,786 5.4 Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal Charges 2,677,186 5,298,224 97.5 Streets and Highways Capital Outlay 10,333,130 15,577,193 50.7 All Other Capital Outlay 3,057,230 3,285,539 7.5 Other	Current Expenditures			
Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 1. Culture and Recreation 3,873,151 4,273,096 10. Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 0 0 0 All Other Current Expenditures \$94,864,263 \$100,327,786 -31. Total Current Expenditures \$94,864,263 \$100,327,786 -31. Debt Service - Principal 2,930,000 3,956,211 35. Interest and Fiscal Charges 2,677,186 5,298,224 97. Streets and Highways Capital Outlay 10,333,130 15,577,193 50. All Other Capital Outlay 3,057,230 3,285,539 7. Other Financing Uses 0 0 0		\$22,568,897	\$24,902,130	10.3%
Streets and Highways (excluding Const.) 11,052,836 11,013,303 -0. Sanitation 0 0 0 Human Services 22,783,433 24,389,853 7. Health 3,856,046 3,920,361 11. Culture and Recreation 3,873,151 4,273,096 10. Conservation of Natural Resources 475,016 477,016 0. Economic Development and Housing 0 0 0 All Other Current Expenditures \$94,864,263 \$100,327,786 -31. Total Current Expenditures \$94,864,263 \$100,327,786 -31. Debt Service - Principal 2,930,000 3,956,211 35. Interest and Fiscal Charges 2,677,186 5,298,224 97. Streets and Highways Capital Outlay 10,333,130 15,577,193 50. All Other Capital Outlay 3,057,230 3,285,539 7. Other Financing Uses 0 0 0	Public Safety	26,185,477	28.561.441	9.1%
Human Services	Streets and Highways (excluding Const.)	11,052,836		-0.4%
Health	Sanitation	0	0	
Culture and Recreation 3,873,151 4,273,096 10.3 Conservation of Natural Resources 475,016 477,016 0.4 Economic Development and Housing 0 0 0 All Other Current Expenditures 4,069,407 2,790,586 -31.4 Total Current Expenditures \$94,864,263 \$100,327,786 5.8 Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal Charges 2,677,186 5,298,224 97.9 Streets and Highways Capital Outlay 10,333,130 15,577,193 50,0 All Other Capital Outlay 3,057,230 3,285,539 7.3 Other Financing Uses 0 0 0	Human Services	22,783,433	24,389,853	7.1%
Conservation of Natural Resources 475,016 477,016 0.4 Economic Development and Housing 0 0 0 All Other Current Expenditures 4,069,407 2,790,586 -31.4 Total Current Expenditures \$94,864,263 \$100,327,786 5.3 Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal Charges 2,677,186 5,298,224 97.3 Streets and Highways Capital Outlay 10,333,130 15,577,193 50.2 All Other Capital Outlay 3,057,230 3,285,539 7.3 Other Financing Uses 0 0	Health	3,856,046	3,920,361	1.7%
Economic Development and Housing All Other Current Expenditures 4,069,407 2,790,586 -31.4 Total Current Expenditures 594,864,263 \$100,327,786 5.8 Debt Service - Principal 2,930,000 3,956,211 35.6 Interest and Fiscal Charges 2,677,186 5,298,224 97.5 Streets and Highways Capital Outlay 10,333,130 15,577,193 50.7 All Other Capital Outlay 3,057,230 3,285,539 7.5 Other Financing Uses 0 0				10.3%
All Other Current Expenditures 4,069,407 2,790,586 -31.4 Total Current Expenditures \$94,864,263 \$100,327,786 5.8 Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal Charges 2,677,186 5,298,224 97.5 Streets and Highways Capital Outlay 10,333,130 15,577,193 50. All Other Capital Outlay 3,057,230 3,285,539 7.5 Other Financing Uses 0 0				0.4%
Total Current Expenditures \$94,864,263 \$100,327,786 5.8 Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal Charges 2,677,186 5,298,224 97.9 Streets and Highways Capital Outlay 10,333,130 15,577,193 50,7 All Other Capital Outlay 3,057,230 3,285,539 7.5 Other Financing Uses 0 0				24.40/
Debt Service - Principal 2,930,000 3,956,211 35.0 Interest and Fiscal Charges 2,677,186 5,298,224 97.9 Streets and Highways Capital Outlay 10,333,130 15,577,193 50.0 All Other Capital Outlay 3,057,230 3,285,539 7.5 Other Financing Uses 0 0 0				-31.4%
Interest and Fiscal Charges 2,677,186 5,298,224 97.9 Streets and Highways Capital Outlay 10,333,130 15,577,193 50.0 All Other Capital Outlay 3,057,230 3,285,539 7.3 Other Financing Uses 0 0 0	Total Current Expenditures			5.8%
Streets and Highways Capital Outlay 10,333,130 15,577,193 50,73 All Other Capital Outlay 3,057,230 3,285,539 7.3 Other Financing Uses 0 0	Debt Service - Principal	2,930,000	3,956,211	35.0%
All Other Capital Outlay 3,057,230 3,285,539 7.3 Other Financing Uses 0 0	Interest and Fiscal Charges	2,677,186	5,298,224	97.9%
Other Financing Uses 0 0	Streets and Highways Capital Outlay	10,333,130	15,577,193	50.7%
Other Financing Uses 0 0	All Other Capital Outlay	3,057,230	3,285,539	7.5%
Transfers to Other Funds 0 0	Other Financing Uses	0	0	
	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses \$113,861,809 \$128,444,953 12.8	Total Expenditures and Other Uses	\$113,861,809	\$128,444,953	12.8%

Name of County: Yellow Medicine			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2017 Revised	2018	Percent
D	Budget	Budget	Change
Revenues Property Taxes	\$10,020,192	\$9,999,699	-0.2%
Tax Increments	310,020,192		-0.276
	-	0	79.60/
All Other Taxes	168,600	301,100	78.6%
Special Assessments Licenses and Permits	442,292	674,509	52.5%
Federal Grants	29,250 1,872,612	29,650	1.4% -9.4%
State General Purpose Aid	490,057	1,697,303 863,551	-9.4% 76.2%
	5,584,953	5,524,519	-1.1%
State Categorical Aid	5,584,955	5,324,319	-1.170
Grants from County/Other Local Units Charges for Services	550,326	549,488	-0.2%
Fines and Forfeits	2,000	2,000	-0.270
Interest on Investments	141,704	146,844	3.6%
	447,877	427,951	-4.4%
All Other Revenues Total Revenues	\$19,750,363	\$20,217,114	2.4%
			2.4%
Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	
Transfers from Other Funds	0		
Total Revenues and Other Sources	\$19,750,363	\$20,217,114	2.4%
Current Expenditures			
General Government	\$3,072,460	\$3,266,607	6.3%
Public Safety	3,211,381	3,344,548	4.1%
Streets and Highways (excluding Const.)	3,656,473	3,439,850	-5.9%
Sanitation	139,700	139,200	-0.4%
Human Services	4,482,609	4,906,574	9.5%
Health	188,637	134,993	-28.4%
Culture and Recreation	273,788	270,408	-1.2%
Conservation of Natural Resources	1,108,069	1,166,724	5.3%
Economic Development and Housing	15,030	33,699	124.2%
All Other Current Expenditures Total Current Expenditures	\$16,148,147	\$16,702,603	3.4%
Debt Service - Principal	367,117	338,603	-7.8%
Interest and Fiscal Charges	194,837	186,243	-4.4%
Streets and Highways Capital Outlay	,	<i>'</i>	
	3,565,000	2,300,000	-35.5%
All Other Capital Outlay	572,700	466,400	-18.6%
Other Financing Uses	0	0	
Transfers to Other Funds	0	0	
Total Expenditures and Other Uses =	\$20,847,801	\$19,993,849	-4.1%