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# EMPLOYMENT AND ECONOMIC DEVELOPMENT

# Annual Report of Department Programs and Services

Report to the Legislature as required by Minnesota Statutes, Chapter 116J, Section 0125 01/15/2018

Total cost of salaries, printing, and supplies in developing/preparing this report is \$3,271.50 (reported as required by Minn. Stat. 3.197)

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#### **Overview**

Per Minnesota Statute §116J.0125, the Commissioner of the Department of Employment and Economic Development (DEED) is required to report on department programs and services annually. To fulfill that requirement, DEED staff prepared updated SFY 2017 reports for each of the agency's 75 programs featuring brief descriptions of DEED programs and their outcomes. Each summary contains current information on the program's purpose, customers and services, performance measures, targeted population groups, funding sources and allocations, relevant statutory authority, and staff contact information.

Annual Program Summaries are available online at: <u>http://mn.gov/deed/about/what-we-do/agency-results/program-summaries/.</u>

### **Reporting Periods**

The default reporting period for Annual Program Summaries is the State Fiscal Year (SFY), which runs from July 1- June 30. SFY 2017 began on July 1, 2016 and concluded on June 30, 2017.

Some summaries use the Calendar Year (CY) reporting period, which runs from January 1-December 31, either to match federal reporting standards or tax requirements.

The Disability Determination Services report uses the Federal Fiscal Year (FFY) reporting period, which runs October 1- September 30.

#### **Programs Included**

DEED staff direct 75 programs that are included in the online Annual Program Summaries.

Two programs or services, created since July 1, 2016, are new to this report:

- Child Care Expansion Grant Program
- Workforce Strategy Consultants

One program or service is longer in existence, so its summary is included in our annual update:

• Services offered by DEED's Business Services Representatives were replaced in 2017 by Workforce Strategy Consultants.

Two programs – Transit Improvement Program and the SEED Capital Investment Credit Program – have never received funding – so there are no program data to report. No summaries of these programs are included.

The online Annual Program Summaries include 73 programs and services.

## **Annual Program Summary Features**

Annual program summaries for DEED's programs are available online at: <a href="http://mn.gov/deed/about/what-we-do/agency-results/program-summaries/">http://mn.gov/deed/about/what-we-do/agency-results/program-summaries/</a>.

Additional features are included on the annual program summaries, including:

- A link to the program page on DEED's website;
- A contact name, phone number, and email address for each program;
- Link(s) to program performance outcomes, annual reports, or other state or federal mandatory reporting, which often include evaluations and recommendations for changes or improvements to the programs or services; and
- Data on populations groups served by programs are now included to demonstrate how these programs are working to achieve equity for all Minnesotans.