

Governor's 2018 Capital Budget Recommendations

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	Agency	Project Name	Source	2018 Gov Rec
1	Minnesota State			243,324
2		Higher Education Asset Preservation and Replacement	GO	180,000
3		Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design, Demolition, Renovation, and Construction	GO	15,083
4		Rochester Community and Technical College - Memorial and Plaza Halls Demolition, Design, Demolition, Renovation, and Construction	GO	15,312
5		Minnesota State University, Mankato - Clinical Sciences Phase 2, Renovation	GO	4,341
6		Anoka-Ramsey Community College - Nursing and Business, Design	GO	381
7		Century College - Applied Technology Center, East Campus, Design and Renovation	GO	4,263
8		Normandale Community College - Classroom and Student Services, Design and Renovation	GO	8,466
9		Minnesota State University Moorhead - Weld Hall, Design	GO	421
10		Inver Hills Community College - Technology and Business Center, Design	GO	468
11		Riverland Community College - Transportation, Trade and Industrial Education Center, Design, Construction, and Renovation	GO	6,782
12		Baccalaureate Expansion, Design and Renovation	GO	2,861
13		Fond du Lac Tribal and Community College - Maajiigi (Start to Grow), Design and Renovation	GO	775
14		Saint Paul College - Academic Excellence, Design	GO	667
15		Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation	GO	1,625
16		Vermilion Community College - Classroom Building, Design and Renovation	GO	1,574
17		Central Lakes College - Student Services and Academic Support, Design	GO	305
18				
19	University Of Minnesota			298,533
20		Higher Education Asset Preservation and Replacement (HEAPR)	GO	250,000
21		Greater MN Academic Renewal	GO	10,533
22		Pillsbury Hall Capital Renewal	GO	24,000
23		Glensheen Capital Renewal	GO	4,000
24		Clinical Research Facility Predesign	AP	10,000
25				
26	Administration			11,365
27		Centennial Office Building Repair and Renovation Design	GO	3,165
28		Capitol Complex Monument Repairs	GO	3,200
29		CAPRA (Capital Asset Preservation and Replacement Account)	GO	5,000
30				
31	Agriculture			39,901
32		MDA MDH Laboratory Building Improvements	GO	19,901
33		Rural Finance Authority Loans	GO-UF	20,000
34				
35	Amateur Sports Commission			3,997
36		National Sports Center Maintenance Facility, Blaine	GO	2,500
37		NSC Asset Preservation	GO	1,497
38				

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39	Corrections		63,100
40	Asset Preservation	GO	40,000
41	Lino Lakes Building E Renovation	GO	5,200
42	Willow River Expansion for Challenge Incarceration Program	GO	1,700
43	Saint Cloud Plumbing and Ventilation Upgrades	GO	16,200
44			
45	Education		16,992
46	ISD 38 (Red Lake) Facility Projects	GO	14,492
47	Library Construction Grants	GO	2,500
48			
49	Employment and Economic Development		15,190
50	Transportation Economic Development Infrastructure Program (TEDI)	GO	5,000
51	Grant to City of Wabasha: National Eagle Center & Wabasha Rivertown Resurgence	GO	10,190
52			
53	Historical Society		40,388
54	Historic Fort Snelling Revitalization Project	GO	30,000
55	Historic Sites Asset Preservation	GO	10,388
56			
57	Housing Finance		115,000
58	Housing Infrastructure Bonds	AP	100,000
59	Public Housing Rehabilitation	GO	15,000
60			
61	Human Services		63,437
62	MSOP St. Peter Phase II	GO	16,196
63	St. Peter Dietary Building HVAC and Electrical Replacement	GO	2,200
64	Anoka Roof and HVAC Replacement	GO	6,750
65	Asset Preservation	GO	18,619
66	Anoka Admissions Redesign	GO	5,790
67	MSOP Secure Assisted Housing	GO	13,882
68			
69	Iron Range Resources and Rehabilitation		1,900
70	Water Line Replacement	GO	1,900
71			
72	Management & Budget		1,518
73	Bond Sale Expenses	GO	1,478
74		THB	40
75			
76	Metropolitan Council		105,000
77	Heywood II Bus Garage	GO	50,000
78	Busway, Bus Guideway and Express Bus Development Program	GO	50,000
79	Inflow and Infiltration Grant Program	GO	5,000
80			
81	Military Affairs		25,578
82	St Cloud Readiness Center	GO	4,450
83	Wadena Readiness Center	GO	2,157
84	Brainerd Readiness Center	GO	4,143
85	Grand Rapids Readiness Center	GO	2,126
86	Rosemount Readiness Center	GO	10,507
87	Fergus Falls Readiness Center	GO	2,195
88			

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89	Minnesota Zoo		34,750
90	Revitalize the Zoo	GO	21,000
91	Asset Preservation	GO	13,750
92			
93	Natural Resources		171,000
94	Natural Resources Asset Preservation	GO	130,000
95	Natural Resources Betterment of Buildings	GO	10,000
96	Improving Accessibility to State Parks and Recreation Areas	GO	10,000
97	Flood Hazard Mitigation Grant Assistance Program	GO	20,000
98	Dam Safety Repair, Reconstruction or Removal	GO	1,000
99			
100	Perpich Center for Arts Education		4,000
101	Asset Preservation	GO	4,000
102			
103	Pollution Control		63,763
104	Waste Disposal Engineering Closed Landfill Program	GO	6,000
105	Freeway Closed Landfill Program	GO	52,763
106	Organics Infrastructure Capital Assistance Program	GO	5,000
107			
108	Public Facilities Authority		167,000
109	Water Infrastructure Initiative: State Match for Federal Grants to State Revolving Loan Programs	GO	25,000
110	Water Infrastructure Initiative: Water Infrastructure Funding Program	GO	80,000
111	Water Infrastructure Initiative: Point Source Implementation Grants Program	GO	62,000
112			
113	State Academies		13,212
114	Minnesota State Academies Safety and Security Building Corridor Education Facility Renovation	GO	5,300
115	Asset Preservation	GO	4,520
116	MSA Dorm Renovations	GO	2,592
117	Minnesota State Academies Track Project	GO	800
118			
119	Transportation		52,968
120	Stone Arch Bridge	GO	12,968
121	Facilities Capital Improvement Program	THB	40,000
122			
123	Veterans Affairs		13,124
124	Asset Preservation	GO	13,124
125			
126	Water and Soil Resources		35,000
127	Reinvest in Minnesota - CREP	GO	30,000
128	Local Government Roads Wetland Replacement	GO	5,000
129			
130			
131	All Funding Sources		
132	General Obligation Bonds		1,430,000
133	Appropriation Bonds		110,000
134	General Fund Cash		-
135	Subtotal: General Fund-Supported Debt		1,540,000
136	Trunk Highway Bonds		40,040
137	MN State User Financing		31,185
138	Rural Finance Authority User Financing		20,000

2018 Capital Budget Requests From Local Units of Government

	Political Subdivision & Rank	Project Name	Source	2018 Requests
1	Albert Lea, City of			5,897
2	1	Blazing Star Landing	GO	4,000
3	2	Blazing Star Trail	GO	1,897
4				
5	Alexandria, City of			4,400
6	1	Runestone Community Center Expansion	GO	4,400
7				
8	Anoka County			22,547
9	1	Greater MN Gateway	THB	22,547
10				
11	Apple Valley, City of			2,350
12	1	Red Line 147th Street Station Skyway Project	GO	2,350
13				
14	Arrowhead Regional Corrections			2,967
15	1	NERCC Vocational Programming Improvements	GO	2,967
16				
17	Association of Metro Municipalities			9,500
18	1	Inflow-Infiltration Assistance	GO	9,500
19				
20	Aurora, City of			8,600
21	1	East Mesabi Joint Water System	GO	8,600
22				
23	Austin, City of			4,500
24	1	Ramsey Scientific and Natural Area Site Improvements	GO	4,000
25	2	4th Avenue Riverview State Water Trail Enhancement	GO	500
26				
27	Bloomington, City of			86,475
28	1	I-35W I-494 Phase I Interchange	THB	67,600
29	2	I-494 Eastbound between France Ave and I-35W	THB	16,125
30	3	I-494 Eastbound Between East Bush Lake Rd and TH-100	THB	2,750
31				
32	Brainerd, City of			13,175
33	1	Three Bridges Trail	GO	12,000
34	2	Cuyuna Lakes State Trail	GO	1,175
35				
36	Brooklyn Park, City of			39,458
37	1	Highway 169 101st Ave Interchange	GO	10,200
38			THB	11,258
39	2	Second Harvest Heartland Headquarters and Distribution Center	GO	18,000
40				
41	Carver County			5,575
42	1	Lake Waconia Regional Park	GO	5,575
43				
44	Chanhausen, City of			1,000
45	1	State Hwy 101 Reconstruction from Pioneer Trail to Flying Cloud Drive	GO	1,000
46				
47	Chatfield Economic Development Authority			7,985
48	1	Chatfield Center for the Arts Phase II	GO	7,985
49				
50	Cohasset, City of			1,000
51	1	Tioga Recreation Area	GO	1,000
52				
53	Cold Spring, City of			4,660
54	1	2018 Water Infrastructure Improvements	GO	4,660
55				
56	Cottage Grove, City of			9,770
57	1	HERO Center	GO	9,770
58				
59	Crane Lake Township			2,500
60	1	Voyageurs National Park Visitor Center	GO	2,500
61				
62	Dakota County			11,474
63	1	Regional Public Safety Facility	GO	6,600
64		METRO Orange Line Extension	GO	1,050
65	2	Minnesota River Regional Trail, Fort Snelling Segment	GO	3,000
66	3	Big Rivers Regional Trail Trailhead	GO	824
67				
68	Deer River, City of			3,500
69	1	Sewer and Water System Improvements	GO	3,500
70				

2018 Capital Budget Requests From Local Units of Government

	Political Subdivision & Rank	Project Name	Source	2018 Requests
71	Duluth, City of			13,096
72	1	Duluth Energy Systems - Superior Street steam to hot water conversion project - Phase II	RDA	7,000
73		Duluth Harbor Sea Wall Rehabilitation	GO	6,096
74				
75	Ely, City of			2,305
76	1	17th Avenue East Vermilion Community College Business Park Infrastructure	GO	1,005
77	2	West End Recreation Trailhead Development Community Hospital Access Improvements	GO	1,300
78				
79	Foxhome, City of			3,200
80	1	Foxhome Wastewater System Improvements and Regional Treatment Consolidation	GO	3,200
81				
82	Grand Marais, City of			2,327
83	1	Parkside Public Water Access Project	GO	2,327
84				
85	Grand Rapids, City of			8,000
86	1	IRA Civic Center Expansion Renovation	GO	8,000
87				
88	Hastings, City of			1,100
89	1	Public Square Courthouse and Police Station Renovation	GO	1,100
90				
91	Hennepin County			41,240
92	1	Regional Medical Examiners Facility	GO	26,240
93	2	ArtSpace Hennepin Center for the Arts	GF	2,000
94	3	Cedar Cultural Center	GO	3,000
95	4	Avivo (formerly Resource, Inc.)	GO	10,000
96				
97	Hibbing, City of			10,000
98	1	Range Regional Health and Wellness Center	GO	10,000
99				
100	Itasca County			513
101	1	Itasca County KAXE Transmission Plant	GO	513
102				
103	Jackson, City of			516
104	1	South Highway Utility Reconstruction Project	GO	516
105				
106	Kandiyohi County			3,900
107	1	CSAH 55 Highway-rail Grade Separation	GO	3,900
108				
109	Koochiching County			4,400
110	1	Namakan Basin Sanitary Sewer Initiative	GO	2,400
111	2	Grand Mound	GO	2,000
112				
113	La Crescent, City of			2,000
114	1	Wagon Wheel Trail Project	GO	2,000
115				
116	Lake Crystal, City of			185
117	1	Recreation Center Roofing and Pool Deck	GO	185
118				
119	Mahnomen County			28,785
120	1	Mahnomen County Joint Public Safety Facility	GO	28,785
121				
122	Mahnomen, City of			5,519
123	1	2018 Water and Sewer Infrastructure Project	GF	5,519
124				
125	Mankato, City of			6,875
126	1	Water Quality Mitigation	GO	6,875
127				
128	Maple Grove, City of			4,000
129	1	Maple Grove North Metro Range Expansion	GO	4,000
130				
131	Medford, City of			2,090
132	1	City of Medford Municipal Building	GO	2,090
133				
134	Mendota Heights, City of			1,481
135	1	MnDOT Legacy Frontage Roads	GO	1,481
136				

2018 Capital Budget Requests From Local Units of Government

	Political Subdivision & Rank	Project Name	Source	2018 Requests
137	Minneapolis Park and Recreation Board			20,000
138	1	Mississippi River Habitat Restoration and Public Water Access	GO	12,000
139	2	26th Avenue North: Creating Connections in North Minneapolis	GO	3,000
140	3	Water Works Park	GO	5,000
141				
142	Minneapolis, City of			37,000
143	1	Upper Harbor Terminal Redevelopment	GO	14,000
144	2	Emergency Operations Training Facility (EOTF) Enhancement	GO	2,500
145	3	Central City Storm Tunnel	GO	19,000
146	4	Upper St. Anthony Lock Redevelopment	GO	1,500
147				
148	Minnesota Valley Regional Rail Authority			25,000
149	1	Rail Rehabilitation and Bridge Replacement	GO	25,000
150				
151	Montevideo, City of			8,600
152	1	Montevideo Regional Veterans Home	GO	8,600
153				
154	Moorhead, City of			36,927
155	1	11th St Railroad Grade Separation	GO	36,927
156				
157	Moose Lake, City of			600
158	1	Riverside Center Expansion	GO	600
159				
160	Olmsted County			10,000
161	1	Graham Park Redevelopment	GO	10,000
162				
163	Oronoco, City of			18,639
164	1	Oronoco Wastewater Collection and Treatment Facilities	GO	18,639
165				
166	Orr, City of			1,000
167	1	Voyageur Country ATV Club Trail	GO	1,000
168				
169	Otter Tail County			1,977
170	1	Perham to Pelican Rapids Recreational Trail	GO	1,977
171				
172	Plymouth, City of			12,495
173	1	Rockford Road Bridge Improvement Project	GO	5,360
174			THB	5,360
175	2	Plymouth Rail Crossing Improvements	GO	475
176	3	Plymouth Ice Center Renovations	GO	1,300
177				
178	Polk County			3,000
179	1	North Country Food Bank	GO	3,000
180				
181	Proctor, City of			1,500
182	1	Public Works Facility	GO	1,500
183				
184	Ramsey County			2,476
185	1	Battle Creek Winter Recreation	GO	2,126
186	2	Landmark Center Public Restroom Renovation	GO	350
187				
188	Ramsey County Regional Rail Authority			6,000
189	1	Riverview Corridor	GO	2,000
190	2	Rush Line Corridor	GO	2,000
191	3	Union Pacific BNSF Grade Separation	GF	1,000
192	4	Twin Cities Milwaukee Chicago Passenger Rail Study	GF	1,000
193				
194	Red Rock Rural Water System			5,570
195	1	Lakes Area Expansion Project	GO	5,570
196				
197	Red Wing, City of			18,106
198	1	Mississippi Blufflands State Trail - Red Wing Riverfront	GO	9,490
199	2	Goodhue County Historical Society Museum Preservation and Renewal	GO	616
200	3	Old West Main Street-Upper Harbor Infrastructure Renewal and Redevelopment	GO	8,000
201				
202	Redwood Falls, City of			10,214
203	1	Lake Redwood Reclamation and Enhancement Project	GO	10,100
204	2	Redwood Falls Municipal Airport 7-Bay Hangar Project	GO	114
205				

2018 Capital Budget Requests From Local Units of Government

	Political Subdivision & Rank	Project Name	Source	2018 Requests
206	Rice Lake, City of			357
207	1	East Calvary Water Main Replacement	GO	357
208				
209	Rochester, City of			5,000
210	1	Rochester Public Transit Bus Garage Storage Expansion	GO	5,000
211				
212	Rockville, City of			1,130
213	1	Rocori Trail Phase 3	GO	1,130
214				
215	Rogers, City of			2,401
216	1	Rogers I-94 Pedestrian Overpass	GO	2,401
217				
218	Scandia, City of			114
219	1	Gateway Trail Design--Urban Connection Predesign and Design for Trail Link	GO	114
220				
221	Shakopee, City of			3,400
222	1	Fire Station #3	GO	3,400
223				
224	Silver Bay, City of			1,765
225	1	Silver Bay Black Beach Campground	GO	1,765
226				
227	Silver Creek, Town of			9,040
228	1	Stewart River Subordinate Service District - Wastewater Collection and Treatment System	GO	9,040
229				
230	South St. Paul, City of			19,221
231	1	Library and Learning Center	GO	6,000
232	2	Concord Street - Wentworth Avenue to Annapolis Street East	GO	3,930
233			THB	8,510
234	3	Seidl's Lake Storm Water Improvements	GO	781
235				
236	St. Joseph, City of			3,800
237	1	County Road 75 Pedestrian Crossing	GO	1,500
238	2	Jacob Wetterling Recreation Center	GO	2,000
239	3	East Park	GO	300
240				
241	St. Louis & Lake Counties RRA			2,276
242	1	Mesabi Trail Extension	GO	2,276
243				
244	St. Louis County			5,750
245	1	St. Louis County Heritage and Arts Center	GO	5,750
246				
247	St. Paul, City of			108,004
248	1	RiverCentre Ramp	GO	58,032
249	2	Kellogg 3rd Street Bridge	GO	46,072
250	No Rank	East Side Freedom Library	GO	1,200
251		Humanities Center	GO	2,700
252				
253	Stillwater, City of			2,109
254	1	St. Croix Riverbank Restoration Project	GO	2,109
255				
256	Thief River Falls, City of			418
257	1	Noper Property Phase III - Public Infrastructure Improvements	GO	418
258				
259	Two Harbors, City of			3,182
260	1	Phase 1 Waterfront Redevelopment Plan	GO	3,182
261				
262	Virginia, City of			10,900
263	1	Highway 53 Utility Relocation	GF	5,400
264	2	Regional Fire-Based Emergency Medical Services and Public Safety Facility	GO	2,000
265	3	Comprehensive Multi-Year Multi-Modal Transportation Program	GO	3,500
266				
267	Waite Park, City of			5,000
268	1	Waite Park Amphitheater Park Project	GO	5,000
269				
270	Warren, City of			435
271	1	Community Recreation Center	GO	435
272				

2018 Capital Budget Requests From Local Units of Government

	Political Subdivision & Rank	Project Name	Source	2018 Requests
273	Warroad Public School District			203
274	1	NW Angle Addition	GO	203
275				
276	Washington County			7,000
277	1	Trunk Highway 36 CSAH 15 (Manning Avenue) Interchange Project	GO	7,000
278				
279	West St. Paul, City of			1,525
280	1	I I & Sewer Lift Station 1 and Forcemain	GO	1,125
281	2	I I & Sewer Lift Stations and Force mains	GO	400
282				
283	Western Lake Superior Sanitary Dist			5,280
284	1	WLS SD Combined Heat and Power Energy System: Engine Generators	GO	5,280
285				
286	Windom, City of			6,800
287	1	Wastewater Treatment Plant Upgrade	GO	6,800
288				
289	Winnebago, City of			6,705
290	1	Winnebago Northwest Area Utility Improvements	GO	6,705
291				
292	Yellow Medicine County			709
293	1	Clarkfield School	GO	709
294				

Other Local Projects Considered

	Political Subdivision	Project Name	Source	2018 Requests
295	Cedar River Watershed District			2,300
296		Water Retention and Stabilization	GO	2,300
297				
298	Duluth, City of			1,900
299		Lake Superior Zoo	GO	1,900
300				
301	Family Partnership			1,400
302		Early Childhood Expansion	GF	1,400
303				
304	Family Tree Clinic			900
305		New Facility	GF	900
306				
307	Gilbert, City of			1,000
308		Off-Highway Vehicle Trailhead Hub	GO	1,000
309				
310	Grants to Local Governments			5,000
311		Skate Park Grant Program	GO	5,000
312				
313	Marshall, City of			2,866
314		Merit Center	GO	2,866
315				
316	Nashwaukee, Keewatin and Lone Pine Joint Powers			850
317		Wastewater Treatment Plant Expansion	GO	850
318				
319	New Hope, City of			2,000
320		Outdoor Pool Expansion	GO	2,000
321				
322	Perspectives Family Center			4,000
323		Early Childhood Expansion	GF	4,000
324				
325	St. Paul, City of			3,000
326		Wakan Tipi Center at Bruce Vento Nature Sanctuary	GO	3,000
327				
328	St. Peter, City of			500
329		Park Pavillion	GO	500
330				
331	Todd County			11,250
332		Public Works Facility	GO	5,000
333		Transfer Station	GO	4,000
334		Fair Exposition Building	GO	1,500
335		Battle Point Park Visitor Center	GO	750
336				
337	Tubman			383
338		Predesign and Design	GF	383
339				
341	All Local Projects			857,842