

Proposed Compromise Bonding Bill for a December 20th Special Session

1. **START FROM:** [HF 622, 3rd Engrossment – House of Representatives \(2015 – 2016\)](#)
2. **ADD:** \$189 million of projects previously identified as priorities by Governor Dayton, as outlined in the attached spreadsheet
3. **REMOVE:**
 - a. \$300 million of general fund cash for transportation projects
 - b. \$195 million of other transportation earmarks
 - c. Projects already completed

	AGENCY	PROJECT NAME	FUNDING SOURCE	DEC 2016 SS
1	Administration Dept.	Centennial Parking Ramp Structural Repairs	GO	10,878
2		Capital Asset Preservation and Replacement Account	GO	2,500
3		Capitol Complex Monuments and Memorials Repairs	GO	350
4		Capitol Complex Security Upgrades	GO	10,500
5		Administration Total		24,228
6	Agriculture	Rural Finance Authority Loans (User-Financed Bonds)	GO-UF	35,000
7		Laboratory Capital Equipment	GF	2,218
8		Agriculture Utilization Research Institute - Expansion	GF	606
9		Agriculture Total		37,824
10	Corrections	Asset Preservation	GO	20,000
12		Moose Lake Control Room Renovation	GO	1,900
13		Corrections Total		40,900
14	Education	ISD 38 (Red Lake) Facility Projects	GO	14,070
15		Library Construction Grants	GO	2,000
16		Education Total		16,070
17	Employment and Economic Development	Transportation Economic Development Program (TED)	GO	7,000
18		Business Development Public Infrastructure (BDPI)	GO	12,000
19		Innovative Business Development Public Infrastructure Grant Program (IBDPI)	GO	2,500
20		Employment and Economic Development Total		21,500
21	Health	Public Health Lab Capital Equipment	GF	2,335
22		Health Total		2,335
23	Historical Society	Historic Fort Snelling Visitor Center	AP	34,000
24		Historic Sites Asset Preservation	GO	2,500
25		Historical Society Total		36,500
26	Housing Finance	Housing Infrastructure Bonds	AP	35,000
27		Public Housing Rehabilitation	GO	10,000
28		Housing Finance Total		45,000
29	Human Services	MN Security Hospital Phase 2	GO + AP	70,255
30			GO	[57,611]
31			AP	[12,644]
32		Anoka Metro Regional Treatment Center: Safety and Security Renovations	GO	2,250
33		MN Sex Offender Program (St. Peter) Phase 2	AP	14,500
34		Perspectives Family Center	GF	600
35		Human Services Total		87,605
36	Metropolitan Council	Metropolitan Regional Parks	GO	5,000
37		Transitway Capital Improvement Program (Orange Line BRT)	GO	12,100
38		Inflow/Infiltration Grant Program	GO	2,500
39		Metropolitan Council Total		19,600
40	Military Affairs	Lilydale Stormwater Project #2 Modifications and Big	GO	2,500
41		Military Affairs Total	GO	2,500
42	Minnesota Management and Budget	Bond Sale Expense	GO	1,020
43		Minnesota Management and Budget Total		1,020

44	Minnesota State	Higher Education Asset Preservation and Replacement	GO	63,000
45		South Central College, North Mankato - STEM and Healthcare Design and Renovation	GO	5,733
46		Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success Design and Renovation	GO	652
47		Minnesota State Community and Technical College, Wadena - Library and Student Development Design and Renovation	GO	547
48		Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations	GO	551
49		Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design and Renovation	GO	12,065
50		Hibbing Community College - Campus Reconfiguration	GO	6,639
51		Winona State University - Education Village Phase 2, Renovation and Demolition	GO	16,871
52		St. Cloud State University - Student Health and Academic Renovation	GO	12,381
53		Riverland Community College, Albert Lea - Transportation, Trade and Industrial Education Center, Design, Construction and Renovation	GO	4,951
54		Minnesota State Colleges & Universities Total	GO	123,389
55		GO-MnSCU UF Total	GO-MN St UF	30,194
56	Minnesota Zoo	Asset Preservation	GO	4,000
57		Minnesota Zoo Total		4,000
58	MN.IT Services	Repurpose of State-Office Data Center Facilities Back To Usable Office Space	GO	1,432
59		MN.IT Services Total		1,432
60	Natural Resources	Natural Resources Asset Preservation	GO	33,000
61		Flood Hazard Mitigation Grant Assistance Program	GO	11,555
62		Dam Safety Repair, Reconstruction and Removal	GO	9,000
63		State Land Reforestation and Stand Improvement	GO	1,000
64		Park, State Recreation Area and Trail Development	GO	11,490
65		Vermillion/Soudan State Park (Governor's request)	AP	8,000
66		Natural Resources Total		74,045
67	Pollution Control Agency	St. Louis River Area of Concern (SLRAOC)	GO	12,705
68		Capital Assistance Program: Polk County	GO	9,250
69		Pollution Control Total		21,955
70	Public Facilities Authority	State Matching Funds for U.S. EPA SRF Capitalization	GO	17,000
71		Wastewater Infrastructure Fund	GO	70,000
72		Water Infrastructure Initiative: Point Source Implementation Grants (PSIG)	GO	46,500
73		Big Lake Area Sanitary District - Sewer System and Force Main	GO	1,200
74		Public Facilities Authority		59,205
75	Public Safety	Camp Ripley - Oil Train Derailment - Joint Emergency	GO	3,521
76		Public Safety Total		3,521
77	State Academies	Asset Preservation	GO	2,000
78		Minnesota State Academies Security Corridor Design	GO	50
79		State Academies Total		2,050

80	Transportation	Rail Grade Separation on Crude Oil Rail Lines Program	AP	69,624
81		--Moorhead - 21st Street		[42,262]
82		--Red Wing - Sturgeon Lake Rd		[14,762]
83		--Anoka County - Hanson Blvd		[12,600]
84		Highway/Railroad Grade Crossing - Warning Devices	GO	1,000
85		Local Bridge Replacement Program	GO	90,000
86		Local Road Improvement Fund Grants	GO	81,750
87		Port Development Assistance Program	GO	5,000
88		Transportation Total		247,374
89	University Of Minnesota	Higher Education Asset Preservation and Replacement	GO	50,000
90		Chemistry and Advanced Materials Science Building	GO	27,167
91		Health Sciences Education Facility	AP	66,667
92		Plant Growth Research Facility		4,400
93		University of Minnesota Total		148,234
94	Veterans Affairs	Asset Preservation	GO	5,000
95		Veterans Affairs Total		5,000
96	Water and Soil Resources, Board	Reinvest in Minnesota (RIM) Reserve Program	GO	10,000
97		Local Government Roads Wetland Replacement Program	GO	5,000
98		Water and Soil Resources Board Total		15,000

	LOCAL GOVERNMENT	PROJECT NAME	FUNDING SOURCE	DEC 2016 SS
99	Anoka County	35W and Lake Drive & W Freeway Drive	GO	9,000
100	Appleton Township	100TH ST SW Road Upgrade	GO	1,000
101	Bemidji, City of	Regional Dental Facility	GO	4,500
102	Blaine, City of	Reconstruction of 105th Avenue	GO	3,246
103	Bloomington, City of	Mall of America Transit Station	GO	8,750
104	Champlin, City of	Mill Pond Restoration	GO	3,300
105	Dennison, City of	Lift Station and Sewer Projects	GO	726
106	Duluth Airport Authority	Runway Reconstruction and Realignment Project	AIR	5,900
107	Duluth, City of	Duluth Energy Systems - Superior Street steam to hot water conversion project	AP	15,000
108	East Grand Forks, City of	Interconnect with Grand Forks, North Dakota and the Decommissioning of the Existing Stabilization Ponds	GO	5,300
109	St. Cloud, City of	Airport Study	AIR	250
110	Grand Rapids, City of	Freight Rail Line	RSI	1,000
111	Grand Rapids, City of	Mississippi River Pedestrian Bridge	GO	750
112	Grand Rapids, City of	Myles Reif Center	GF	500
113	Granite Falls	Pioneer Public Television	GF	1,950
114	Hennepin County	Regional Medical Examiner's Facility	GO	2,680
115	Hennepin County	ArtSpace Hennepin Center for the Arts	GF	5,000
116	Hennepin County	Interstate 35W/CSAH 3 (Lake Street) Transit/Access	GO	25,000
117	Hermantown, City of	Essentia Health Regional Wellness Center	GO	8,000
118	Hugo, City of	Hugo short line freight railway trackage repair	GO	1,100
119	International Falls-Koochiching County Airport Commission	Airline Terminal Construction Project	GO	3,000
120	Koochiching County	Island View Sewer Project	GO	2,000
121	Lake County	Prospectors ATV Trail System	GO	1,000
122	Lewis and Clark Water Joint Powers	Lewis and Clark Regional Water System	AP	11,500
123	Lilydale, City of	Lilydale Stormwater Project #2 Modifications and Big Rivers Regional Trail Structure Repairs	GF	140
124	Litchfield, City of	Phase 2 Power Generation Improvements	GO	3,000
125	Madelia, City of	Public Infrastructure	GO	98
126	Minneapolis, City of	The Family Partnership	GF	1,600
127	Minneapolis, City of	Norway House	GF	5,000
128	Minneapolis, City of	Pioneers and Soldiers Cemetery Fence Restoration	GO	1,029
129	Minnesota Valley Regional Rail Authority	Minnesota Valley Regional Rail Authority Rail and Bridge Rehabilitation Request - 2016	GO	4,000
130	Olmsted County	Dyslexia Institute of MN	GO	1,500
131	Oronoco, City of	Oronoco Wastewater Collection and Treatment	GF	500
132	Polk County	North Country Food Bank	GO	3,000
133	Ramsey County	Interstate Highway 694/Rice Street Interchange	GO	20,500

134	Red Wing, City of	Highway Rail Grade Separation at Sturgeon Lake Road		
135	Red Wing, City of	Red Wing River Town Renaissance	GO	4,480
136	Redwood County	Veterans Cemetary Access	GO	700
137	Redwood Falls, City of	Lake Redwood Reclamation and Enhancement Project (Redwood-Cottonwood JPA)	GO	7,800
138	Rochester, City of	Rochester International Airport Customs and Border Patrol Improvements and Other Airport	AIR	
139	St. James, City of	Highway 4 and Allied projects	GO	3,443
140	St. Paul Port Authority	Minnesota Museum of American Art	GO	6,000
141	St. Paul, City of	Dorothy Day Revision Phase 2	GO	12,000
142	St. Paul, City of	Science Museum of Minnesota Building Preservation	GO	13,000
143	St. Paul, City of	Como Zoo Habitat Preservation Exhibit Renovation	GO	12,000
144	Washington County	Gateway Corridor Transitway	GO	3,000
145	Willmar, City of	Child and Adolescent Behavioral Health Services	GO	7,530
146				
147	Article 1: State Agency and Local Government Grand Total			
148		New General Obligation (GO) Bond Authorizations		1,017,020
149		Cancellation of Prior Bond Authorizations		(18,021)
150		New GO Bond Authorizations		998,999
151				
152		General Fund Cash Total		20,449
153		Appropriation Bond Total		252,435
154		GO Bond-User Finance (UF) Total		65,194
155		State Airports Fund		6,150
156		Rail Service Improvement Fund		1,000
157				
158				
159	Article 2: Authorization of Federal FAST Act Funding			
160		Fixing America's Surface Transportation (FAST) Act		105,000
161		<i>(not included in totals above)</i>		
162				