

# 2018 CSAH DISTRIBUTION



Faribault County

SP 022-606-017

CSAH 6 - Blue Earth Reconstruction

**January 2018**





This Urban Reconstruction Project included:

- ◆ Full Depth Concrete Pavement Removal
- ◆ Bridge Replacement
- ◆ CSAH 6 and 16 Intersection Improvement



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# DISTRIBUTION DATA



**SCHEDULE "A"**  
**Minnesota Department of Transportation**  
**Funds Available for Distribution in Calendar Year 2018**  
**From Highway User Tax Distribution Fund**

ESTIMATED Gross Income from November Statewide Forecast  
(7-1-17 to 10-31-17 actual; 11-1-17 to 6-30-18 estimated)

|   | Total          |
|---|----------------|
| Motor Fuel Tax  | \$ 921,300,000 |
| Motor Vehicle Tax                                     | 787,300,000    |
| Motor Vehicle Fee                                     | 940,000        |
| Motor Vehicle Sales Tax 60%                           | 470,820,000    |
| Fee on Rental Vehicles                                | 1,530,000      |
| Interest Earned on Highway User Tax Distribution Fund | 1,900,000      |
| Sales Tax on Auto Parts                               | 31,536,000     |
| MV Rental Tax 9.2%                                    | 28,700,000     |
| MV Rental Tax 6.5%                                    | 19,200,000     |
| MVLST   | 10,549,000     |

**Total Highway Users Income**

**\$ 2,273,775,000**

Less Transfer to:

**DEPARTMENT OF PUBLIC SAFETY**

|   |            |
|---|------------|
| Motor Vehicle Division Collection Costs | 10,474,000 |
| General Fund Reimbursement              | -          |
| Trunk Highway Reimbursement             | -          |

**DEPARTMENT OF REVENUE**

|  |           |
|--|-----------|
| Petroleum Division                           | 2,184,000 |
| Petroleum Division - Highway Refund Interest | 20,000    |

**MINNESOTA MANAGEMENT & BUDGET**

|                                      |         |
|--------------------------------------|---------|
| Contingent Account                   | -       |
| Statewide Indirect Costs (Estimated) | 117,000 |

**DEPARTMENT OF NATURAL RESOURCES**

|  |            |
|--|------------|
| Non-refunded Marine Gas Tax              | 11,076,000 |
| Non-refunded Snowmobile Gas Tax          | 7,384,000  |
| Non-refunded All Terrain Vehicle Gas Tax | 1,994,000  |
| Non-refunded Forest Road                 | 995,000    |
| Non-refunded Off-Road Motorcycle Gas Tax | 340,000    |
| Non-refunded Off-Road Vehicle Gas Tax    | 1,181,000  |

**DEPARTMENT OF TRANSPORTATION**

|                            |   |
|----------------------------|---|
| Workplace Telework Program | - |
|----------------------------|---|

|  |            |                 |
|--|------------|-----------------|
| Subtotal Appropriations and Transfers            | 35,765,000 | \$ (35,765,000) |
| Reserve for Fund Balance - MnDOT Budget Practice |            | (\$12,000,000)  |

**Total Funds Available for  
Distribution in Calendar Year 2018**

**\$ 2,226,010,000**

**DISTRIBUTION OF HIGHWAY USERS FUND**

|  |       | <u>Base</u>            | <u>*Excess Sum</u>   | <u>Total</u>           |
|--|-------|------------------------|----------------------|------------------------|
| <b>95% Distribution per Minnesota Constitution Art. XIV, Sect. 5</b> |       |                        |                      |                        |
| <b>\$2,226,010,000 x 95% = \$2,114,709,500</b>                       |       | <b>\$1,438,002,460</b> | <b>\$676,707,040</b> | <b>\$2,114,709,500</b> |
| Trunk Highway Fund   | 62%   | 1,311,119,890          |                      | 1,311,119,890          |
| County State Aid Highway Fund  | 29%   | 417,020,713            | 196,245,042          | 613,265,755            |
| Municipal State Aid Street Fund                                      | 9%    | 190,323,855            |                      | 190,323,855            |
|  |       | 1,918,464,458          | 196,245,042          | 2,114,709,500          |
| <b>5% Distribution - per M.S. 161.081</b>                            |       |                        |                      |                        |
| <b>\$2,226,010,000 x 5% = \$111,300,500</b>                          |       | <b>\$75,684,340</b>    | <b>\$35,616,160</b>  | <b>\$111,300,500</b>   |
| Town Road Account  | 30.5% | 33,946,652             |                      | 33,946,652             |
| Town Bridge Account  | 16.0% | 17,808,080             |                      | 17,808,080             |
| Flexible Highway Account   | 53.5% | 59,545,768             |                      | 59,545,768             |
|  |       | 111,300,500            |                      | 111,300,500            |

**Total Highway User Funds Available for Distribution**

**\$2,029,764,958      \$196,245,042      \$2,226,010,000**

\*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.  
The Distribution is split 68% Base and 32% Excess Sum.



**SCHEDULE "B"**  
**Minnesota Department of Transportation**  
**Funds Available for Distribution in Calendar Year 2018**

**Counties**

**INCOME:**

|   | <u>Regular</u>       | <u>Excess Sum</u>    | <u>Total</u>         |
|---|----------------------|----------------------|----------------------|
| County State Aid Highway Fund (95% Distribution x 29%)    | \$417,020,713        | \$196,245,042        | \$613,265,755        |
| Motor Fuel Taxes - actual vs estimate                     | 1,122,699            | 528,329              | 1,651,028            |
| Motor Vehicle Taxes - actual vs estimate                  | 1,436,735            | 676,111              | 2,112,846            |
| Motor Vehicle Sales Taxes - actual vs estimate            | 1,085,329            | 510,743              | 1,596,072            |
| Interest on Investments (CY estimate)                     | 5,663,720            | 2,665,280            | 8,329,000            |
| Investment Interest - actual vs estimate                  | 52,289               | 24,607               | 76,896               |
| Fund Balance Reserve - actual vs estimate                 | 2,248,080            | 1,057,920            | 3,306,000            |
| Unexpended Balance of Admin Account                       | 2,193,287            | 1,032,135            | 3,225,422            |
| Unexpended Balance of Research Account                    | 0                    | 0                    | 0                    |
| Release of Unencumbered State Park Road Account           | 0                    | 0                    | 0                    |
| Federal Reimburse for State Planning and Research Program | 131,914              | 62,077               | 193,991              |
| <b>Total Funds Available</b>                              | <b>\$430,954,766</b> | <b>\$202,802,244</b> | <b>\$633,757,010</b> |

**LESS: DEDUCTIONS**

|  |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
| Administrative Account (2% of total funds available)   | 8,619,095            | 4,056,045            | 12,675,140           |
| Disaster Fund  |                      |                      |                      |
| Legal Limit  | 8,321,905            | 3,916,191            | 12,238,096           |
| Year End Account Balance   | 7,114,559            | 3,348,028            | 10,462,587           |
| 1% Distribution or Amount to Reach Legal Limit   | 1,207,346            | 568,163              | 1,775,509            |
| Research Account (1/2 of 1% of the prior year Distribution Sum)<br>\$555,521,599 x .50%  | 1,888,773            | 888,835              | 2,777,608            |
| State Park Road Fund   |                      |                      |                      |
| After deducting for the Administrative Account,<br>Disaster Fund, and Research Account, a sum of 3/4<br>of 1% of the remainder shall be<br>set aside for use as prescribed by law. | 3,144,297            | 1,479,669            | 4,623,966            |
| <b>Total Deductions</b>  | <b>14,859,511</b>    | <b>6,992,712</b>     | <b>21,852,223</b>    |
|  | <b>\$416,095,255</b> | <b>\$195,809,532</b> | <b>\$611,904,787</b> |

**Funds Available for Distribution to  
the Counties in 2018**

|                    | <u>Base</u>          | <u>Excess Sum</u>           | <u>Total</u>         |
|--------------------|----------------------|-----------------------------|----------------------|
| Equalization 10% = | \$41,609,525         |                             | \$41,609,525         |
| Registration 10% = | 41,609,525           | Registration 40% 78,323,813 | 119,933,338          |
| Lane Mileage 30% = | 124,828,577          |                             | 124,828,577          |
| Money Needs 50% =  | 208,047,628          | Money Needs 60% 117,485,719 | 325,533,347          |
|                    | <b>\$416,095,255</b> | <b>\$195,809,532</b>        | <b>\$611,904,787</b> |

**Motor Vehicle Lease Sales Tax Revenue  
(M.S. 297A.815, Subd.3)**

|                                       | <u>Regular</u>      |                      |
|---------------------------------------|---------------------|----------------------|
| FY 2017 Actual in excess of forecast  | 3,337,721           |                      |
| FY 2018 Forecast                      |                     |                      |
| Population (100%)                     | 36,442,000          |                      |
| Total                                 | <b>\$39,779,721</b> |                      |
| <b>Total Distribution to Counties</b> |                     | <b>\$651,684,508</b> |

**SCHEDULE "C"**  
**Minnesota Department of Transportation**  
**Funds Available for Distribution in Calendar Year 2018**

**Municipalities**

**INCOME:**

|  |               |
|--|---------------|
| Highway Users Fund ( 95% Distribution x 9%)                    | \$190,323,855 |
| Motor Fuel Taxes - actual vs estimate                          | 512,388       |
| Motor Vehicle Taxes - actual vs estimate                       | 655,710       |
| Motor Vehicle Sales Taxes - actual vs estimate                 | 495,333       |
| Interest on Investments (CY estimate)                          | 2,415,000     |
| Investment Interest - actual vs estimate                       | 135,443       |
|  | 1,026,000     |
| Unexpended balance of Administrative Account                   | 1,078,127     |
| Unexpended balance of Research Account                         | 0             |
| Federal Reimbursements for State Planning and Research Program | 224,583       |

|                              |                      |
|------------------------------|----------------------|
| <b>Total Funds Available</b> | <b>\$196,866,439</b> |
|------------------------------|----------------------|

**LESS: DEDUCTIONS**

|  |           |
|--|-----------|
| Administrative Account (2% of total funds available) | 3,937,329 |
|--|-----------|

Disaster Fund

|  |           |           |
|--|-----------|-----------|
| Legal Limit                                    | 5,768,596 |           |
| Year End Account Balance                       | 5,992,125 |           |
| 2% Distribution or Amount to Reach Legal Limit |           | (223,529) |

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

Research Account (1/2 of 1% of the prior year Apportionment Sum)  
\$173,218,364 x .50%

|   |         |
|---|---------|
| (As determined by previous years Screening Board) | 866,092 |
|---|---------|

|                  |             |
|------------------|-------------|
| Total Deductions | \$4,579,892 |
|------------------|-------------|

|                                  |               |
|----------------------------------|---------------|
| Total Distribution to the Cities | \$192,286,547 |
|----------------------------------|---------------|

|             |       |              |
|-------------|-------|--------------|
| Population  | 50% = | \$96,143,273 |
| Money Needs | 50% = | 96,143,274   |

|       |               |
|-------|---------------|
| Total | \$192,286,547 |
|-------|---------------|

## SCHEDULE "D"

Minnesota Department of Transportation  
Funds Available for Distribution in Calendar Year 2018

### Town Bridge Account & Town Road Account

|   |                  |                     |
|---|------------------|---------------------|
| Income to Town Road Account (5% Distribution x 30.5%)           | \$33,946,652     |                     |
| Income - Actual vs Estimate                                     | \$483,883        |                     |
| Town Road - General Funds                                       | <u>2,000,000</u> |                     |
| <b>Total Town Road Funds Available for Distribution in 2018</b> |                  | <b>\$36,430,535</b> |

|   |                |                     |
|---|----------------|---------------------|
| Income to Town Bridge Account (5% Distribution x 16%)             | \$17,808,080   |                     |
| Income - actual vs estimate                                       | <u>253,840</u> |                     |
| Subtotal  | \$18,061,920   |                     |
| Less Unallocated Account<br>(30% of Subtotal - per State Aid)     |                | \$5,418,576         |
| <b>Total Town Bridge Funds Available for Distribution in 2018</b> |                | <b>\$12,643,344</b> |

### Flexible Apportionments

|  |                     |
|--|---------------------|
| Income                                     | <u>Total</u>        |
| Flexible Account                           | \$59,545,768        |
| (5% Distribution x 53.5%)                  |                     |
| Income-actual vs estimate                  | <u>848,777</u>      |
| <b>Turnback Available for Distribution</b> | <b>\$60,394,545</b> |

|                                     | <u>Greater MN</u> | <u>Metro District</u> | <u>Total</u>      |
|-------------------------------------|-------------------|-----------------------|-------------------|
| Municipal Turnback                  | \$0               | \$0                   | \$0               |
| Trunk highway Turnback              | 0                 | 0                     | 0                 |
| County Turnback (Remaining Balance) | <u>30,197,273</u> | <u>20,534,145</u>     | <u>50,731,418</u> |
|                                     | \$30,197,273      | \$20,534,145          | \$50,731,418      |

| <u>County</u> | <u>Population</u> | <u>Population Percentage</u> | <u>Excess Turnback Distribution</u> |
|---------------|-------------------|------------------------------|-------------------------------------|
| Anoka         | 348,652           | 15.046704%                   | \$1,453,982                         |
| Carver        | 100,621           | 4.342480%                    | 419,620                             |
| Dakota        | 418,432           | 18.058186%                   | 1,744,985                           |
| Hennepin *    | 817,652           | 35.287243%                   | 3,409,851                           |
| Ramsey *      | 236,211           | 10.194111%                   | 985,070                             |
| Scott         | 142,436           | 6.147082%                    | 594,000                             |
| Washington    | <u>253,128</u>    | <u>10.924194%</u>            | <u>1,055,619</u>                    |
|               | 2,317,132         | 100.000000%                  | \$9,663,127                         |

\* Reduced by cities of the First Class (Minneapolis & St. Paul)  
From Minnesota State Demographer - 2016 Populations published July 2017

### Motor Vehicle Lease Sales Tax Revenue

|  |                     |
|--|---------------------|
| <b>INCOME</b>  |                     |
| Sales Tax on Leases - FY 2018 forecast                             | \$36,442,000        |
| Sales Tax on Leases - FY 2017 actual vs estimate                   | <u>3,337,721</u>    |
| <b>Total County Vehicle Lease Sales Tax Avail for Distribution</b> | <b>\$39,779,721</b> |

| <u>County</u> | <u>Population</u> | <u>Population %</u> | <u>Add to Reg Const Dist.</u> |
|---------------|-------------------|---------------------|-------------------------------|
| Anoka         | 348,652           | 27.59919%           | \$10,978,881                  |
| Carver        | 100,621           | 7.96513%            | 3,168,506                     |
| Dakota        | 418,432           | 33.12295%           | 13,176,217                    |
| Scott         | 142,436           | 11.27519%           | 4,485,239                     |
| Washington    | <u>253,128</u>    | <u>20.03754%</u>    | <u>7,970,878</u>              |
|               | 1,263,269         | 100.00000%          | \$39,779,721                  |

# Equalization Apportionment

January 2018

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

**"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."**

| County                   | 2018<br>Equalization<br>Apportionment |
|--------------------------|---------------------------------------|
| Carlton                  | \$478,270                             |
| Cook                     | 478,270                               |
| Itasca                   | 478,270                               |
| Koochiching              | 478,270                               |
| Lake                     | 478,270                               |
| Pine                     | 478,270                               |
| St. Louis                | 478,270                               |
| <b>District 1 Totals</b> | <b>\$3,347,890</b>                    |
| Beltrami                 | \$478,270                             |
| Clearwater               | 478,270                               |
| Hubbard                  | 478,270                               |
| Kittson                  | 478,270                               |
| Lake of the Woods        | 478,270                               |
| Marshall                 | 478,270                               |
| Norman                   | 478,270                               |
| Pennington               | 478,270                               |
| Polk                     | 478,270                               |
| Red Lake                 | 478,270                               |
| Roseau                   | 478,270                               |
| <b>District 2 Totals</b> | <b>\$5,260,970</b>                    |
| Aitkin                   | \$478,270                             |
| Benton                   | 478,270                               |
| Cass                     | 478,270                               |
| Crow Wing                | 478,270                               |
| Isanti                   | 478,270                               |
| Kanabec                  | 478,270                               |
| Mille Lacs               | 478,270                               |
| Morrison                 | 478,270                               |
| Sherburne                | 478,270                               |
| Stearns                  | 478,270                               |
| Todd                     | 478,270                               |
| Wadena                   | 478,270                               |
| Wright                   | 478,270                               |
| <b>District 3 Totals</b> | <b>\$6,217,510</b>                    |

| County                   | 2018<br>Equalization<br>Apportionment |
|--------------------------|---------------------------------------|
| Becker                   | \$478,270                             |
| Big Stone                | 478,270                               |
| Clay                     | 478,270                               |
| Douglas                  | 478,270                               |
| Grant                    | 478,270                               |
| Mahnomen                 | 478,270                               |
| Otter Tail               | 478,270                               |
| Pope                     | 478,270                               |
| Stevens                  | 478,270                               |
| Swift                    | 478,270                               |
| Traverse                 | 478,270                               |
| Wilkin                   | 478,270                               |
| <b>District 4 Totals</b> | <b>\$5,739,240</b>                    |
| Anoka                    | \$478,271                             |
| Carver                   | 478,271                               |
| Hennepin                 | 478,271                               |
| Scott                    | 478,271                               |
| <b>District 5 Totals</b> | <b>\$1,913,084</b>                    |
| Dodge                    | \$478,270                             |
| Fillmore                 | 478,270                               |
| Freeborn                 | 478,270                               |
| Goodhue                  | 478,270                               |
| Houston                  | 478,270                               |
| Mower                    | 478,270                               |
| Olmsted                  | 478,270                               |
| Rice                     | 478,270                               |
| Steele                   | 478,270                               |
| Wabasha                  | 478,271                               |
| Winona                   | 478,271                               |
| <b>District 6 Totals</b> | <b>\$5,260,972</b>                    |

# Equalization Apportionment

January 2018

| County                   | 2018<br>Equalization<br>Apportionment |
|--------------------------|---------------------------------------|
| Blue Earth               | \$478,271                             |
| Brown                    | 478,271                               |
| Cottonwood               | 478,271                               |
| Faribault                | 478,271                               |
| Jackson                  | 478,271                               |
| Le Sueur                 | 478,271                               |
| Martin                   | 478,271                               |
| Nicollet                 | 478,271                               |
| Nobles                   | 478,271                               |
| Rock                     | 478,271                               |
| Sibley                   | 478,271                               |
| Waseca                   | 478,271                               |
| Watonwan                 | 478,271                               |
| <b>District 7 Totals</b> | <b>\$6,217,523</b>                    |

|                          |                    |
|--------------------------|--------------------|
| Chippewa                 | \$478,271          |
| Kandiyohi                | 478,271            |
| Lac Qui Parle            | 478,271            |
| Lincoln                  | 478,271            |
| Lyon                     | 478,271            |
| Mc Leod                  | 478,271            |
| Meeker                   | 478,271            |
| Murray                   | 478,271            |
| Pipestone                | 478,271            |
| Redwood                  | 478,271            |
| Renville                 | 478,271            |
| Yellow Medicine          | 478,271            |
| <b>District 8 Totals</b> | <b>\$5,739,252</b> |

| County                   | 2018<br>Equalization<br>Apportionment |
|--------------------------|---------------------------------------|
| Chisago                  | \$478,271                             |
| Dakota                   | 478,271                               |
| Ramsey                   | 478,271                               |
| Washington               | 478,271                               |
| <b>District 9 Totals</b> | <b>\$1,913,084</b>                    |

|                     |                     |
|---------------------|---------------------|
| <b>STATE TOTALS</b> | <b>\$41,609,525</b> |
|---------------------|---------------------|

# Motor Vehicle Registration Apportionment

January 2018

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

**"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."**

| County                   | 2016 Motor Vehicle Registration | Motor Vehicle Registration Factor | 2018 Motor Vehicle Registration Apportionment |
|--------------------------|---------------------------------|-----------------------------------|---|
| Carlton                  | 56,244                          | 0.7831                            | \$325,844                                     |
| Cook                     | 10,100                          | 0.1406                            | 58,503  |
| Itasca                   | 82,701                          | 1.1514                            | 479,092                                       |
| Koochiching              | 25,358                          | 0.3530                            | 146,882                                       |
| Lake                     | 19,003                          | 0.2646                            | 110,099                                       |
| Pine                     | 49,087                          | 0.6834                            | 284,359                                       |
| St. Louis                | 284,163                         | 3.9563                            | 1,646,198                                     |
| <b>District 1 Totals</b> | <b>526,656</b>                  | <b>7.3324</b>                     | <b>\$3,050,977</b>                            |
| Beltrami                 | 63,079                          | 0.8782                            | \$365,415                                     |
| Clearwater               | 17,779                          | 0.2475                            | 102,984                                       |
| Hubbard                  | 37,803                          | 0.5263                            | 218,991                                       |
| Kittson                  | 9,460                           | 0.1317                            | 54,800  |
| Lake of the Woods        | 8,706                           | 0.1212                            | 50,431  |
| Marshall                 | 19,503                          | 0.2715                            | 112,970                                       |
| Norman                   | 12,965                          | 0.1805                            | 75,105  |
| Pennington               | 23,302                          | 0.3244                            | 134,981                                       |
| Polk                     | 51,781                          | 0.7209                            | 299,963                                       |
| Red Lake                 | 8,512                           | 0.1185                            | 49,307  |
| Roseau                   | 31,140                          | 0.4336                            | 180,419                                       |
| <b>District 2 Totals</b> | <b>284,030</b>                  | <b>3.9543</b>                     | <b>\$1,645,366</b>                            |
| Aitkin                   | 33,357                          | 0.4644                            | \$193,235                                     |
| Benton                   | 54,918                          | 0.7646                            | 318,146                                       |
| Cass                     | 52,303                          | 0.7282                            | 303,001                                       |
| Crow Wing                | 115,151                         | 1.6032                            | 667,084                                       |
| Isanti                   | 60,720                          | 0.8454                            | 351,767                                       |
| Kanabec                  | 26,735                          | 0.3722                            | 154,871                                       |
| Mille Lacs               | 48,765                          | 0.6789                            | 282,487                                       |
| Morrison                 | 62,952                          | 0.8765                            | 364,707                                       |
| Sherburne                | 139,906                         | 1.9479                            | 810,512                                       |
| Stearns                  | 231,997                         | 3.2300                            | 1,343,988                                     |
| Todd                     | 41,859                          | 0.5828                            | 242,500                                       |
| Wadena                   | 27,334                          | 0.3806                            | 158,366                                       |
| Wright                   | 193,965                         | 2.7005                            | 1,123,665                                     |
| <b>District 3 Totals</b> | <b>1,089,962</b>                | <b>15.1752</b>                    | <b>\$6,314,329</b>                            |
| Becker                   | 59,766                          | 0.8321                            | \$346,233                                     |
| Big Stone                | 11,129                          | 0.1549                            | 64,453  |
| Clay                     | 75,747                          | 1.0546                            | 438,814                                       |
| Douglas                  | 68,844                          | 0.9585                            | 398,827                                       |
| Grant                    | 13,130                          | 0.1828                            | 76,062  |
| Mahnomen                 | 6,968                           | 0.0970                            | 40,361  |
| Otter Tail               | 106,506                         | 1.4828                            | 616,986                                       |
| Pope                     | 21,766                          | 0.3030                            | 126,077                                       |
| Stevens                  | 16,978                          | 0.2364                            | 98,365  |
| Swift                    | 19,489                          | 0.2713                            | 112,887                                       |
| Traverse                 | 7,510                           | 0.1046                            | 43,524  |
| Wilkin                   | 13,445                          | 0.1872                            | 77,893  |
| <b>District 4 Totals</b> | <b>421,278</b>                  | <b>5.8652</b>                     | <b>\$2,440,482</b>                            |

# Motor Vehicle Registration Apportionment

January 2018

| County                   | 2016 Motor Vehicle Registration | Motor Vehicle Registration Factor | 2018 Motor Vehicle Registration Apportionment |
|--------------------------|---------------------------------|-----------------------------------|---|
| Anoka                    | 427,128                         | 5.9467                            | \$2,474,394                                   |
| Carver                   | 114,449                         | 1.5934                            | 663,006                                       |
| Hennepin                 | 1,212,467                       | 16.8807                           | 7,023,979                                     |
| Scott                    | 167,256                         | 2.3286                            | 968,919                                       |
| <b>Metro Totals</b>      | <b>1,921,300</b>                | <b>26.7494</b>                    | <b>\$11,130,298</b>                           |
| Dodge                    | 33,068                          | 0.4604                            | \$191,570                                     |
| Fillmore                 | 37,844                          | 0.5269                            | 219,241                                       |
| Freeborn                 | 48,921                          | 0.6811                            | 283,402                                       |
| Goodhue                  | 77,317                          | 1.0765                            | 447,927                                       |
| Houston                  | 31,363                          | 0.4367                            | 181,709                                       |
| Mower                    | 55,395                          | 0.7712                            | 320,893                                       |
| Olmsted                  | 173,418                         | 2.4144                            | 1,004,620                                     |
| Rice                     | 87,144                          | 1.2133                            | 504,848                                       |
| Steele                   | 52,895                          | 0.7364                            | 306,413                                       |
| Wabasha                  | 40,011                          | 0.5571                            | 231,807                                       |
| Winona                   | 61,896                          | 0.8618                            | 358,591                                       |
| <b>District 6 Totals</b> | <b>699,272</b>                  | <b>9.7358</b>                     | <b>\$4,051,021</b>                            |
| Blue Earth               | 82,583                          | 1.1498                            | \$478,426                                     |
| Brown                    | 49,861                          | 0.6942                            | 288,853                                       |
| Cottonwood               | 21,237                          | 0.2957                            | 123,039                                       |
| Faribault                | 26,930                          | 0.3749                            | 155,994                                       |
| Jackson                  | 19,237                          | 0.2678                            | 111,430                                       |
| Le Sueur                 | 53,021                          | 0.7382                            | 307,162                                       |
| Martin                   | 35,658                          | 0.4965                            | 206,591                                       |
| Nicollet                 | 42,021                          | 0.5850                            | 243,416                                       |
| Nobles                   | 32,749                          | 0.4560                            | 189,739                                       |
| Rock                     | 16,767                          | 0.2334                            | 97,117  |
| Sibley                   | 26,488                          | 0.3688                            | 153,456                                       |
| Waseca                   | 30,032                          | 0.4181                            | 173,969                                       |
| Watsonwan                | 18,960                          | 0.2640                            | 109,849                                       |
| <b>District 7 Totals</b> | <b>455,544</b>                  | <b>6.3424</b>                     | <b>\$2,639,041</b>                            |
| Chippewa                 | 22,384                          | 0.3116                            | \$129,655                                     |
| Kandiyohi                | 70,361                          | 0.9796                            | 407,607                                       |
| Lac Qui Parle            | 14,783                          | 0.2058                            | 85,632  |
| Lincoln                  | 12,460                          | 0.1735                            | 72,193  |
| Lyon                     | 40,176                          | 0.5594                            | 232,764                                       |
| Mc Leod                  | 61,464                          | 0.8557                            | 356,053                                       |
| Meeker                   | 40,866                          | 0.5690                            | 236,758                                       |
| Murray                   | 17,590                          | 0.2449                            | 101,902                                       |
| Pipestone                | 18,345                          | 0.2554                            | 106,271                                       |
| Redwood                  | 29,623                          | 0.4124                            | 171,598                                       |
| Renville                 | 31,162                          | 0.4339                            | 180,544                                       |
| Yellow Medicine          | 19,865                          | 0.2766                            | 115,092                                       |
| <b>District 8 Totals</b> | <b>379,079</b>                  | <b>5.2778</b>                     | <b>\$2,196,069</b>                            |
| Chisago                  | 95,803                          | 1.3338                            | \$554,988                                     |
| Dakota                   | 476,363                         | 6.6322                            | 2,759,627                                     |
| Ramsey                   | 524,202                         | 7.2983                            | 3,036,787                                     |
| Washington               | 309,073                         | 4.3032                            | 1,790,540                                     |
| <b>Metro Totals</b>      | <b>1,405,441</b>                | <b>19.5675</b>                    | <b>\$8,141,942</b>                            |
| <b>STATE TOTALS</b>      | <b>7,182,562</b>                | <b>100.0000</b>                   | <b>\$41,609,525</b>                           |

# Lane Mile Apportionment

January 2018

\*\*\*\*\*AS REVISED BY THE 1996 LEGISLATION\*\*\*\*\*

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

**"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."**

| County                   | Total<br>CSAH<br>Mileage | Total<br>CSAH<br>Lane<br>Miles | Lane<br>Mile<br>Factor | Actual<br>2018<br>Lane Mile<br>Apportionment |
|--------------------------|--------------------------|--------------------------------|------------------------|--|
| Carlton                  | 291.97                   | 594.86                         | 0.9429                 | \$1,177,009                                  |
| Cook                     | 178.88                   | 359.86                         | 0.5704                 | 712,022                                      |
| Itasca                   | 648.45                   | 1,295.50                       | 2.0535                 | 2,563,355                                    |
| Koochiching              | 254.72                   | 509.44                         | 0.8075                 | 1,007,991                                    |
| Lake                     | 231.34                   | 455.68                         | 0.7223                 | 901,637                                      |
| Pine                     | 482.26                   | 964.43                         | 1.5287                 | 1,908,254                                    |
| St. Louis                | 1,389.30                 | 2,794.15                       | 4.4291                 | 5,528,783                                    |
| <b>District 1 Totals</b> | <b>3,476.92</b>          | <b>6,973.92</b>                | <b>11.0544</b>         | <b>\$13,799,051</b>                          |
| Beltrami                 | 464.00                   | 928.46                         | 1.4717                 | \$1,837,102                                  |
| Clearwater               | 326.27                   | 652.54                         | 1.0344                 | 1,291,227                                    |
| Hubbard                  | 324.02                   | 648.04                         | 1.0272                 | 1,282,239                                    |
| Kittson                  | 373.46                   | 746.92                         | 1.1840                 | 1,477,970                                    |
| Lake of 'Woods           | 194.61                   | 389.22                         | 0.6170                 | 770,192                                      |
| Marshall                 | 639.65                   | 1,279.30                       | 2.0278                 | 2,531,274                                    |
| Norman                   | 390.89                   | 783.02                         | 1.2412                 | 1,549,372                                    |
| Pennington               | 260.04                   | 520.08                         | 0.8244                 | 1,029,087                                    |
| Polk                     | 805.84                   | 1,611.68                       | 2.5547                 | 3,188,996                                    |
| Red Lake                 | 186.16                   | 372.32                         | 0.5902                 | 736,738                                      |
| Roseau                   | 481.92                   | 963.84                         | 1.5278                 | 1,907,131                                    |
| <b>District 2 Totals</b> | <b>4,446.86</b>          | <b>8,895.42</b>                | <b>14.1004</b>         | <b>\$17,601,328</b>                          |
| Aitkin                   | 383.04                   | 766.68                         | 1.2153                 | \$1,517,042                                  |
| Benton                   | 225.20                   | 456.02                         | 0.7228                 | 902,261                                      |
| Cass                     | 531.80                   | 1,062.02                       | 1.6834                 | 2,101,364                                    |
| Crow Wing                | 376.63                   | 757.23                         | 1.2003                 | 1,498,317                                    |
| Isanti                   | 226.78                   | 454.76                         | 0.7209                 | 899,889                                      |
| Kanabec                  | 211.40                   | 422.80                         | 0.6702                 | 836,601                                      |
| Mille Lacs               | 256.83                   | 513.66                         | 0.8142                 | 1,016,354                                    |
| Morrison                 | 450.25                   | 906.30                         | 1.4366                 | 1,793,287                                    |
| Sherburne                | 242.22                   | 491.32                         | 0.7788                 | 972,165                                      |
| Stearns                  | 642.34                   | 1,330.16                       | 2.1085                 | 2,632,011                                    |
| Todd                     | 412.32                   | 824.64                         | 1.3072                 | 1,631,759                                    |
| Wadena                   | 235.41                   | 470.82                         | 0.7463                 | 931,596                                      |
| Wright                   | 406.51                   | 830.90                         | 1.3171                 | 1,644,117                                    |
| <b>District 3 Totals</b> | <b>4,600.73</b>          | <b>9,287.31</b>                | <b>14.7216</b>         | <b>\$18,376,763</b>                          |
| Becker                   | 470.41                   | 940.96                         | 1.4915                 | \$1,861,818                                  |
| Big Stone                | 210.80                   | 421.60                         | 0.6683                 | 834,229                                      |
| Clay                     | 403.66                   | 807.44                         | 1.2799                 | 1,597,681                                    |
| Douglas                  | 397.52                   | 795.04                         | 1.2602                 | 1,573,090                                    |
| Grant                    | 228.65                   | 457.30                         | 0.7249                 | 904,882                                      |
| Mahnomen                 | 194.37                   | 388.74                         | 0.6162                 | 769,194                                      |
| Otter Tail               | 934.35                   | 1,868.70                       | 2.9621                 | 3,697,547                                    |
| Pope                     | 298.12                   | 596.24                         | 0.9451                 | 1,179,755                                    |
| Stevens                  | 244.31                   | 488.62                         | 0.7745                 | 966,797                                      |
| Swift                    | 329.11                   | 659.96                         | 1.0461                 | 1,305,832                                    |
| Traverse                 | 245.29                   | 490.58                         | 0.7776                 | 970,667                                      |
| Wilkin                   | 312.26                   | 625.68                         | 0.9918                 | 1,238,050                                    |
| <b>District 4 Totals</b> | <b>4,268.85</b>          | <b>8,540.86</b>                | <b>13.5382</b>         | <b>\$16,899,542</b>                          |



# Lane Mile Apportionment

January 2018

| County                   | Total<br>CSAH<br>Mileage | Total<br>CSAH<br>Lane<br>Miles | Lane<br>Mile<br>Factor | Actual<br>2018<br>Lane Mile<br>Apportionment |
|--------------------------|--------------------------|--------------------------------|------------------------|--|
| Anoka                    | 312.21                   | 831.72                         | 1.3184                 | \$1,645,740                                  |
| Carver                   | 231.85                   | 481.26                         | 0.7629                 | 952,317                                      |
| Hennepin                 | 531.13                   | 1,592.56                       | 2.5244                 | 3,151,173                                    |
| Scott                    | 232.10                   | 580.02                         | 0.9194                 | 1,147,674                                    |
| <b>Metro Totals</b>      | <b>1,307.29</b>          | <b>3,485.56</b>                | <b>5.5251</b>          | <b>\$6,896,904</b>                           |
| Dodge                    | 256.65                   | 513.80                         | 0.8144                 | \$1,016,604                                  |
| Fillmore                 | 411.80                   | 823.60                         | 1.3055                 | 1,629,637                                    |
| Freeborn                 | 446.55                   | 894.74                         | 1.4183                 | 1,770,444                                    |
| Goodhue                  | 322.63                   | 645.12                         | 1.0226                 | 1,276,497                                    |
| Houston                  | 249.59                   | 499.62                         | 0.7920                 | 988,642                                      |
| Mower                    | 373.79                   | 750.84                         | 1.1902                 | 1,485,710                                    |
| Olmsted                  | 312.90                   | 679.76                         | 1.0775                 | 1,345,028                                    |
| Rice                     | 282.20                   | 566.68                         | 0.8983                 | 1,121,335                                    |
| Steele                   | 300.54                   | 606.96                         | 0.9621                 | 1,200,976                                    |
| Wabasha                  | 273.04                   | 546.08                         | 0.8656                 | 1,080,516                                    |
| Winona                   | 315.49                   | 631.04                         | 1.0003                 | 1,248,660                                    |
| <b>District 6 Totals</b> | <b>3,545.18</b>          | <b>7,158.24</b>                | <b>11.3468</b>         | <b>\$14,164,049</b>                          |
| Blue Earth               | 438.76                   | 893.46                         | 1.4162                 | \$1,767,822                                  |
| Brown                    | 328.21                   | 657.42                         | 1.0421                 | 1,300,839                                    |
| Cottonwood               | 317.57                   | 635.14                         | 1.0068                 | 1,256,774                                    |
| Faribault                | 349.03                   | 698.70                         | 1.1075                 | 1,382,476                                    |
| Jackson                  | 370.82                   | 741.64                         | 1.1756                 | 1,467,485                                    |
| Le Sueur                 | 266.38                   | 532.38                         | 0.8439                 | 1,053,428                                    |
| Martin                   | 380.04                   | 761.32                         | 1.2068                 | 1,506,431                                    |
| Nicollet                 | 245.55                   | 491.50                         | 0.7791                 | 972,539                                      |
| Nobles                   | 360.60                   | 723.72                         | 1.1472                 | 1,432,033                                    |
| Rock                     | 261.60                   | 523.20                         | 0.8293                 | 1,035,203                                    |
| Sibley                   | 288.77                   | 579.84                         | 0.9191                 | 1,147,299                                    |
| Waseca                   | 267.68                   | 535.36                         | 0.8486                 | 1,059,295                                    |
| Watsonwan                | 234.30                   | 468.60                         | 0.7428                 | 927,227                                      |
| <b>District 7 Totals</b> | <b>4,109.31</b>          | <b>8,242.28</b>                | <b>13.0650</b>         | <b>\$16,308,851</b>                          |
| Chippewa                 | 244.14                   | 488.28                         | 0.7740                 | \$966,173                                    |
| Kandiyohi                | 434.46                   | 879.03                         | 1.3934                 | 1,739,361                                    |
| Lac Qui Parle            | 362.91                   | 725.82                         | 1.1505                 | 1,436,153                                    |
| Lincoln                  | 254.21                   | 508.42                         | 0.8059                 | 1,005,994                                    |
| Lyon                     | 318.93                   | 637.46                         | 1.0105                 | 1,261,393                                    |
| Mc Leod                  | 253.40                   | 506.74                         | 0.8032                 | 1,002,623                                    |
| Meeker                   | 273.54                   | 547.08                         | 0.8672                 | 1,082,513                                    |
| Murray                   | 354.20                   | 708.40                         | 1.1229                 | 1,401,700                                    |
| Pipestone                | 241.18                   | 482.36                         | 0.7646                 | 954,439                                      |
| Redwood                  | 390.73                   | 781.94                         | 1.2395                 | 1,547,250                                    |
| Renville                 | 445.87                   | 891.74                         | 1.4135                 | 1,764,452                                    |
| Yellow Medicine          | 345.79                   | 691.58                         | 1.0962                 | 1,368,371                                    |
| <b>District 8 Totals</b> | <b>3,919.36</b>          | <b>7,848.85</b>                | <b>12.4414</b>         | <b>\$15,530,422</b>                          |
| Chisago                  | 238.40                   | 477.00                         | 0.7561                 | \$943,830                                    |
| Dakota                   | 341.25                   | 914.80                         | 1.4501                 | 1,810,140                                    |
| Ramsey                   | 262.79                   | 754.61                         | 1.1961                 | 1,493,076                                    |
| Washington               | 222.06                   | 507.74                         | 0.8048                 | 1,004,621                                    |
| <b>Metro Totals</b>      | <b>1,064.50</b>          | <b>2,654.15</b>                | <b>4.2071</b>          | <b>\$5,251,667</b>                           |
| <b>STATE TOTALS</b>      | <b>30,739.00</b>         | <b>63,086.59</b>               | <b>100.0000</b>        | <b>\$124,828,577</b>                         |

# Money Needs

January 2018

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

| County                   | 2017<br>25 Year<br>Construction<br>Needs | Screening<br>Board<br>Restriction | Restricted<br>2017<br>25-Year<br>Construction<br>Needs | State Aid<br>Construction<br>Fund<br>Balance<br>Deduction | Adjusted<br>25 Year<br>Construction<br>Needs | Annual<br>Construction<br>Needs | Mill<br>Levy<br>Deduction | Annual County<br>State Aid<br>Money<br>Needs<br>Excess Sum |
|--------------------------|--|-----------------------------------|--|---|--|---------------------------------|---------------------------|--|
| Carlton                  | \$186,720,759                            | \$0                               | \$186,720,759  | \$0   | \$186,720,759                                | \$7,468,830                     | (\$418,048)               | \$7,050,782  |
| Cook                     | 100,858,644                              | 4,637,340                         | 105,495,984  | 0   | 105,495,984                                  | 4,219,839                       | (249,807)                 | 3,970,032  |
| Itasca                   | 317,777,110                              | 0                                 | 317,777,110  | 0   | 317,777,110                                  | 12,711,084                      | (868,116)                 | 11,842,968   |
| Koochiching              | 144,478,398                              | (36,431,842)                      | 108,046,556  | 0   | 108,046,556                                  | 4,321,862                       | (161,315)                 | 4,160,547  |
| Lake                     | 153,254,880                              | 3,065,764                         | 156,320,644  | 0   | 156,320,644                                  | 6,252,826                       | (271,110)                 | 5,981,716  |
| Pine                     | 265,570,644                              | 0                                 | 265,570,644  | 0   | 265,570,644                                  | 10,622,826                      | (401,934)                 | 10,220,892   |
| St. Louis                | 862,791,521                              | 122,226,403                       | 985,017,924  | 0   | 985,017,924                                  | 39,400,717                      | (1,522,493)               | 37,878,224   |
| <b>District 1 Totals</b> | <b>\$2,031,451,956</b>                   |                                   | <b>\$2,124,949,621</b>                                 | <b>\$0</b>  | <b>\$2,124,949,621</b>                       | <b>\$84,997,984</b>             | <b>(\$3,892,823)</b>      | <b>\$81,105,161</b>  |
| Beltrami                 | \$256,308,543                            | \$0                               | \$256,308,543  | \$0   | \$256,308,543                                | \$10,252,342                    | (\$491,345)               | \$9,760,997  |
| Clearwater               | 127,136,792                              | 0                                 | 127,136,792  | 0   | 127,136,792                                  | 5,085,472                       | (155,023)                 | 4,930,449  |
| Hubbard                  | 139,873,032                              | 0                                 | 139,873,032  | 0   | 139,873,032                                  | 5,594,921                       | (518,508)                 | 5,076,413  |
| Kittson                  | 110,201,504                              | 0                                 | 110,201,504  | 0   | 110,201,504                                  | 4,408,060                       | (204,707)                 | 4,203,353  |
| Lake of the Woods        | 65,736,158                               | 0                                 | 65,736,158   | 0   | 65,736,158                                   | 2,629,446                       | (90,489)                  | 2,538,957  |
| Marshall                 | 171,072,626                              | 0                                 | 171,072,626  | 0   | 171,072,626                                  | 6,842,905                       | (408,714)                 | 6,434,191  |
| Norman                   | 132,278,603                              | 0                                 | 132,278,603  | 0   | 132,278,603                                  | 5,291,144                       | (278,536)                 | 5,012,608  |
| Pennington               | 88,330,494                               | 0                                 | 88,330,494   | 0   | 88,330,494                                   | 3,533,220                       | (227,688)                 | 3,305,532  |
| Polk                     | 268,354,233                              | 0                                 | 268,354,233  | 0   | 268,354,233                                  | 10,734,169                      | (871,408)                 | 9,862,761  |
| Red Lake                 | 57,513,901                               | 0                                 | 57,513,901   | (3,430,623)   | 54,083,278                                   | 2,163,331                       | (113,596)                 | 2,049,735  |
| Roseau                   | 151,103,814                              | 0                                 | 151,103,814  | 0   | 151,103,814                                  | 6,044,153                       | (210,903)                 | 5,833,250  |
| <b>District 2 Totals</b> | <b>\$1,567,909,700</b>                   |                                   | <b>\$1,567,909,700</b>                                 | <b>(\$3,430,623)</b>                                      | <b>\$1,564,479,077</b>                       | <b>\$62,579,163</b>             | <b>(\$3,570,917)</b>      | <b>\$59,008,246</b>  |
| Aitkin                   | \$157,998,861                            | \$0                               | \$157,998,861  | \$0   | \$157,998,861                                | \$6,319,954                     | (\$439,491)               | \$5,880,463  |
| Benton                   | 120,316,741                              | 0                                 | 120,316,741  | 0   | 120,316,741                                  | 4,812,670                       | (439,837)                 | 4,372,833  |
| Cass                     | 193,800,494                              | 0                                 | 193,800,494  | 0   | 193,800,494                                  | 7,752,020                       | (1,008,095)               | 6,743,925  |
| Crow Wing                | 191,921,825                              | 0                                 | 191,921,825  | 0   | 191,921,825                                  | 7,676,873                       | (1,577,718)               | 6,099,155  |
| Isanti                   | 118,405,508                              | 0                                 | 118,405,508  | 0   | 118,405,508                                  | 4,736,220                       | (460,488)                 | 4,275,732  |
| Kanabec                  | 100,986,685                              | 0                                 | 100,986,685  | 0   | 100,986,685                                  | 4,039,467                       | (185,153)                 | 3,854,314  |
| Mille Lacs               | 118,308,890                              | 1,999,778                         | 120,308,668  | 0   | 120,308,668                                  | 4,812,347                       | (302,153)                 | 4,510,194  |
| Morrison                 | 191,428,729                              | 0                                 | 191,428,729  | 0   | 191,428,729                                  | 7,657,149                       | (514,453)                 | 7,142,696  |
| Sherburne                | 159,109,982                              | 0                                 | 159,109,982  | 0   | 159,109,982                                  | 6,364,399                       | (1,198,845)               | 5,165,554  |
| Stearns                  | 404,749,547                              | 0                                 | 404,749,547  | 0   | 404,749,547                                  | 16,189,982                      | (2,074,560)               | 14,115,422   |
| Todd                     | 136,148,807                              | (6,395,996)                       | 129,752,811  | 0   | 129,752,811                                  | 5,190,112                       | (363,213)                 | 4,826,899  |
| Wadena                   | 99,061,042                               | 0                                 | 99,061,042   | 0   | 99,061,042                                   | 3,962,442                       | (151,266)                 | 3,811,176  |
| Wright                   | 362,332,756                              | 0                                 | 362,332,756  | 0   | 362,332,756                                  | 14,493,310                      | (2,092,653)               | 12,400,657   |
| <b>District 3 Totals</b> | <b>\$2,354,569,867</b>                   |                                   | <b>\$2,350,173,649</b>                                 | <b>\$0</b>  | <b>\$2,350,173,649</b>                       | <b>\$94,006,945</b>             | <b>(\$10,807,925)</b>     | <b>\$83,199,020</b>  |
| Becker                   | \$186,286,268                            | \$0                               | \$186,286,268  | \$0   | \$186,286,268                                | \$7,451,451                     | (\$807,839)               | \$6,643,612  |
| Big Stone                | 96,483,851                               | (18,983,452)                      | 77,500,399   | 0   | 77,500,399                                   | 3,100,016                       | (232,872)                 | 2,867,144  |
| Clay                     | 203,945,129                              | 0                                 | 203,945,129  | 0   | 203,945,129                                  | 8,157,805                       | (995,378)                 | 7,162,427  |
| Douglas                  | 216,938,516                              | 0                                 | 216,938,516  | 0   | 216,938,516                                  | 8,677,541                       | (832,629)                 | 7,844,912  |
| Grant                    | 90,889,152                               | (12,285,246)                      | 78,603,906   | 0   | 78,603,906                                   | 3,144,156                       | (280,702)                 | 2,863,454  |
| Mahnomen                 | 59,181,732                               | 0                                 | 59,181,732   | 0   | 59,181,732                                   | 2,367,269                       | (106,984)                 | 2,260,285  |
| Otter Tail               | 419,655,496                              | 0                                 | 419,655,496  | 0   | 419,655,496                                  | 16,786,220                      | (1,462,708)               | 15,323,512   |
| Pope                     | 130,664,495                              | 0                                 | 130,664,495  | 0   | 130,664,495                                  | 5,226,580                       | (370,171)                 | 4,856,409  |
| Stevens                  | 96,971,450                               | (13,640,101)                      | 83,331,349   | 0   | 83,331,349                                   | 3,333,254                       | (369,361)                 | 2,963,893  |
| Swift                    | 139,237,834                              | (16,281,185)                      | 122,956,649  | 0   | 122,956,649                                  | 4,918,266                       | (441,845)                 | 4,476,421  |
| Traverse                 | 98,306,783                               | (19,724,302)                      | 78,582,481   | 0   | 78,582,481                                   | 3,143,299                       | (306,280)                 | 2,837,019  |
| Wilkin                   | 124,176,481                              | 0                                 | 124,176,481  | 0   | 124,176,481                                  | 4,967,059                       | (332,683)                 | 4,634,374  |
| <b>District 4 Totals</b> | <b>\$1,862,737,187</b>                   |                                   | <b>\$1,781,822,901</b>                                 | <b>\$0</b>  | <b>\$1,781,822,901</b>                       | <b>\$71,272,916</b>             | <b>(\$6,539,452)</b>      | <b>\$64,733,464</b>  |
| Anoka                    | \$468,625,735                            | \$75,212,470                      | \$543,838,205  | \$0   | \$543,838,205                                | \$21,753,528                    | (\$2,650,945)             | \$19,102,583   |
| Carver                   | 296,807,865                              | 0                                 | 296,807,865  | (264,723)   | 296,543,142                                  | 11,861,726                      | (1,939,400)               | 9,922,326  |
| Hennepin                 | 1,324,619,105                            | 0                                 | 1,324,619,105  | 0   | 1,324,619,105                                | 52,984,764                      | (14,456,776)              | 38,527,988   |
| Scott                    | 269,451,167                              | 41,815,084                        | 311,266,251  | 0   | 311,266,251                                  | 12,450,650                      | (2,483,785)               | 9,966,865  |
| <b>Metro Totals</b>      | <b>\$2,359,503,872</b>                   |                                   | <b>\$2,476,531,426</b>                                 | <b>(\$264,723)</b>  | <b>\$2,476,266,703</b>                       | <b>\$99,050,668</b>             | <b>(\$21,530,906)</b>     | <b>\$77,519,762</b>  |
| Dodge                    | \$170,664,898                            | \$0                               | \$170,664,898  | \$0   | \$170,664,898                                | \$6,826,596                     | (\$462,598)               | \$6,363,998  |
| Fillmore                 | 226,367,526                              | 0                                 | 226,367,526  | 0   | 226,367,526                                  | 9,054,701                       | (575,800)                 | 8,478,901  |
| Freeborn                 | 274,294,813                              | (22,805,746)                      | 251,489,067  | 0   | 251,489,067                                  | 10,059,563                      | (658,003)                 | 9,401,560  |
| Goodhue                  | 232,301,227                              | 0                                 | 232,301,227  | 0   | 232,301,227                                  | 9,292,049                       | (1,058,069)               | 8,233,980  |
| Houston                  | 166,570,817                              | 0                                 | 166,570,817  | 0   | 166,570,817                                  | 6,662,833                       | (330,688)                 | 6,332,145  |
| Mower                    | 248,823,123                              | (17,932,675)                      | 230,890,448  | 0   | 230,890,448                                  | 9,235,618                       | (718,077)                 | 8,517,541  |
| Olmsted                  | 286,177,180                              | 0                                 | 286,177,180  | 0   | 286,177,180                                  | 11,447,087                      | (2,413,881)               | 9,033,206  |
| Rice                     | 211,806,399                              | 0                                 | 211,806,399  | 0   | 211,806,399                                  | 8,472,256                       | (907,855)                 | 7,564,401  |
| Steele                   | 224,787,740                              | 0                                 | 224,787,740  | 0   | 224,787,740                                  | 9,991,510                       | (604,448)                 | 8,387,062  |
| Wabasha                  | 178,607,672                              | 0                                 | 178,607,672  | 0   | 178,607,672                                  | 7,144,307                       | (468,239)                 | 6,676,068  |
| Winona                   | 223,890,486                              | 0                                 | 223,890,486  | 0   | 223,890,486                                  | 8,955,619                       | (704,533)                 | 8,251,086  |
| <b>District 6 Totals</b> | <b>\$2,444,291,881</b>                   |                                   | <b>\$2,403,553,460</b>                                 | <b>\$0</b>  | <b>\$2,403,553,460</b>                       | <b>\$96,142,139</b>             | <b>(\$8,902,191)</b>      | <b>\$87,239,948</b>  |
| Blue Earth               | \$335,900,808                            | \$0                               | \$335,900,808  | \$0   | \$335,900,808                                | \$13,436,032                    | (\$1,234,390)             | \$12,201,642   |
| Brown                    | 195,598,146                              | (8,621,836)                       | 186,976,310  | 0   | 186,976,310                                  | 7,479,052                       | (636,972)                 | 6,842,080  |
| Cottonwood               | 161,916,539                              | (36,965,909)                      | 124,950,630  | 0   | 124,950,630                                  | 4,998,025                       | (523,617)                 | 4,474,408  |
| Faribault                | 213,695,233                              | (1,949,255)                       | 211,745,978  | 0   | 211,745,978                                  | 8,469,839                       | (566,793)                 | 7,903,046  |
| Jackson                  | 207,412,611                              | (21,247,831)                      | 186,164,780  | 0   | 186,164,780                                  | 7,446,591                       | (593,804)                 | 6,852,787  |
| Le Sueur                 | 180,912,186                              | 0                                 | 180,912,186  | 0   | 180,912,186                                  | 7,236,487                       | (601,248)                 | 6,635,239  |
| Martin                   | 244,569,722                              | (7,019,043) *                     | 237,550,679  | 0   | 237,550,679                                  | 9,502,027                       | (669,118)                 | 8,832,909  |
| Nicollet                 | 144,297,312                              | 0                                 | 144,297,312  | 0   | 144,297,312                                  | 5,771,892                       | (660,362)                 | 5,111,530  |
| Nobles                   | 235,587,789                              | (26,787,687)                      | 208,800,102  | 0   | 208,800,102                                  | 8,352,004                       | (673,467)                 | 7,678,537  |
| Rock                     | 139,917,819                              | (5,755,839)                       | 134,161,980  | 0   | 134,161,980                                  | 5,366,479                       | (498,267)                 | 4,868,212  |
| Sibley                   | 159,767,106                              | (30,126,055)                      | 129,641,051  | 0   | 129,641,051                                  | 5,185,642                       | (504,714)                 | 4,680,928  |
| Waseca                   | 158,389,928                              | (27,312,555)                      | 131,077,373  | 0   | 131,077,373                                  | 5,243,095                       | (435,102)                 | 4,807,993  |
| Watsonwan                | 152,202,140                              | (7,380,771)                       | 144,821,369  | 0   | 144,821,369                                  | 5,792,855                       | (349,025)                 | 5,443,830  |
| <b>District 7 Totals</b> | <b>\$2,530,167,339</b>                   |                                   | <b>\$2,357,000,558</b>                                 | <b>\$0</b>  | <b>\$2,357,000,558</b>                       | <b>\$94,280,020</b>             | <b>(\$7,946,879)</b>      | <b>\$86,333,141</b>  |
| Chippewa                 | \$101,588,175                            | \$0                               | \$101,588,175  | \$0   | \$101,588,175                                | \$4,063,527                     | (\$432,856)               | \$3,630,671  |
| Kandiyohi                | 232,210,815                              | 0                                 | 232,210,815  | 0   | 232,210,815                                  | 9,288,433                       | (884,380)                 | 8,404,053  |
| Lac Qui Parle            | 138,864,096                              | (23,757,762)                      | 115,106,334  | 0   | 115,106,334                                  | 4,604,253                       | (373,342)                 | 4,230,911  |
| Lincoln                  | 109,221,272                              | (6,419,407)                       | 102,801,865  | 0   | 102,801,865                                  | 4,112,075                       | (340,678)                 | 3,771,397  |
| Lyon                     | 171,204,640                              | (7,915,047)                       | 163,289,593  | 0   | 163,289,593                                  | 6,531,584                       | (675,746)                 | 5,855,838  |
| McLeod                   | 168,531,234                              | 0                                 | 168,531,234  | 0   | 168,531,234                                  | 6,741,249                       | (607,912)                 | 6,133,337  |
| Meeker                   | 119,909,195                              | 0                                 | 119,909,195  | 0   | 119,909,195                                  | 4,796,368                       | (494,505)                 | 4,301,863  |
| Murray                   | 146,622,477                              | (2,594,418)                       | 144,028,059  | 0   | 144,028,059                                  | 5,761,122                       | (502,969)                 | 5,258,153  |
| Pipestone                | 114,195,464                              | 0                                 | 114,195,464  | 0   | 114,195,464                                  | 4,567,819                       | (344,321)                 | 4,223,498  |
| Redwood                  | 183,088,709                              | 0                                 | 183,088,709  | 0   | 183,088,709                                  | 7,323,548                       | (681,069)                 | 6,642,479  |
| Renville                 | 196,804,372                              | 0                                 | 196,804,372  | 0   | 196,804,372                                  | 7,872,175                       | (808,987)                 | 7,063,188  |
| Yellow Medicine          | 135,769,517                              | 0                                 | 135,769,517  | 0   | 135,769,517                                  | 5,430,781                       | (476,246)                 | 4,954,535  |
| <b>District 8 Totals</b> | <b>\$1,818,009,966</b>                   |                                   | <b>\$1,777,323,332</b>                                 | <b>\$0</b>  | <b>\$1,777,323,332</b>                       | <b>\$71,092,934</b>             | <b>(\$6,623,011)</b>      | <b>\$64,469,923</b>  |
| Chisago                  | \$170,012,765                            | \$7,627,013                       | \$177,639,778  | \$0   | \$177,639,778                                | \$7,105,591                     | (\$725,345)               | \$6,380,246  |
| Dakota                   | 510,720,641                              | 0                                 | 510,720,641  | (109,595)   | 510,611,046                                  | 20,424,442                      | (3,983,842)               | 16,440,600   |
| Ramsey                   | 592,774,007                              | 0                                 | 592,774,007  | 0   | 592,774,007                                  | 23,710,960                      | (4,282,239)               | 19,428,721   |
| Washington               | 273,598,267                              | 14,726,645                        | 288,324,912  | 0   | 288,324,912                                  | 11,532,996                      | (2,693,289)               | 8,839,707  |
| <b>Metro Totals</b>      | <b>\$1,547,105,680</b>                   |                                   | <b>\$1,569,459,338</b>                                 | <b>(\$109,595)</b>  | <b>\$1,569,349,743</b>                       | <b>\$62,773,989</b>             | <b>(\$11,684,715)</b>     | <b>\$51,089,274</b>  |
| <b>STATE TOTALS</b>      | <b>\$18,515,747,448</b>                  | <b>(\$107,023,463)</b>            | <b>\$18,408,723,985</b>                                | <b>(\$3,804,941)</b>                                      | <b>\$18,404,919,044</b>                      | <b>\$736,196,758</b>            | <b>(\$81,498,819)</b>     | <b>\$654,697,939</b>                                       |

| Excess<br>Sum<br>Money<br>Needs<br>Factor | Tentative<br>Money<br>Needs<br>Apportionment | Adjustment<br>to<br>Minimum<br>Counties | Maximum<br>Factor<br>for Other<br>82<br>Counties | Minimum<br>County<br>Adjustment<br>for Other<br>82 Counties | Money<br>Needs<br>Apportionment | Money<br>Needs<br>Factors | Annual County<br>State Aid<br>Money Needs<br>Apportionment<br>Sum | COUNTY                   |
|---|--|---|--|---|---------------------------------|---------------------------|---|--------------------------|
| 1.076952                                  | \$2,240,573                                  |   | 1.100273   | (\$41,243)  | 2,199,330                       | 1.0571                    | \$6,920,812   | Carlton                  |
| 0.606391                                  | 1,261,582                                    |   | 0.619522   | (23,222)  | 1,238,360                       | 0.5952                    | 3,896,762   | Cook                     |
| 1.808921                                  | 3,763,417                                    |   | 1.848092   | (69,275)  | 3,694,142                       | 1.7756                    | 11,624,817  | Itasca                   |
| 0.635491                                  | 1,322,124                                    | \$1,620,949                             |  |   | 2,943,073                       | 1.4146                    | 9,261,357   | Koochiching              |
| 0.913660                                  | 1,900,848                                    |   | 0.933445   | (34,990)  | 1,865,858                       | 0.8968                    | 5,871,331   | Lake                     |
| 1.561161                                  | 3,247,958                                    |   | 1.594967   | (59,786)  | 3,188,172                       | 1.5324                    | 10,032,591  | Pine                     |
| 5.785603                                  | 12,036,810                                   |   | 5.910887   | (221,566)   | 11,815,244                      | 5.6791                    | 37,180,951  | St. Louis                |
| <b>12.388179</b>                          | <b>\$25,773,312</b>                          | <b>\$1,620,949</b>                      | <b>12.007186</b>                                 | <b>(\$450,082)</b>  | <b>\$26,944,179</b>             | <b>12.9508</b>            | <b>\$84,788,621</b>   | <b>District 1 Totals</b> |
| 1.490916                                  | \$3,101,815                                  |   | 1.523201   | (\$57,096)  | 3,044,719                       | 1.4635                    | \$9,581,504   | Beltrami                 |
| 0.753088                                  | 1,566,782                                    |   | 0.769396   | (28,840)  | 1,537,942                       | 0.7392                    | 4,839,527   | Clearwater               |
| 0.775382                                  | 1,613,164                                    |   | 0.792173   | (29,694)  | 1,583,470                       | 0.7611                    | 4,982,906   | Hubbard                  |
| 0.642029                                  | 1,335,726                                    |   | 0.655932   | (24,587)  | 1,311,139                       | 0.6302                    | 4,125,906   | Kitson                   |
| 0.387806                                  | 806,821                                      | 1,012,608                               |  |   | 1,819,429                       | 0.8745                    | 5,725,333   | Lake of the Woods        |
| 0.982772                                  | 2,044,634                                    |   | 1.004054   | (37,636)  | 2,006,998                       | 0.9647                    | 6,315,871   | Marshall                 |
| 0.765637                                  | 1,592,890                                    |   | 0.782217   | (29,321)  | 1,563,569                       | 0.7515                    | 4,920,055   | Norman                   |
| 0.504894                                  | 1,050,420                                    |   | 0.515827   | (19,335)  | 1,031,085                       | 0.4956                    | 3,244,683   | Pennington               |
| 1.506460                                  | 3,134,154                                    |   | 1.539082   | (57,692)  | 3,076,462                       | 1.4787                    | 9,681,018   | Polk                     |
| 0.313081                                  | 651,358                                      | 525,899                                 |  |   | 1,177,257                       | 0.5659                    | 3,704,936   | Red Lake                 |
| 0.890983                                  | 1,853,669                                    |   | 0.910277   | (34,121)  | 1,819,548                       | 0.8746                    | 5,725,988   | Roseau                   |
| <b>9.013048</b>                           | <b>\$18,751,433</b>                          | <b>\$1,538,507</b>                      | <b>8.492159</b>                                  | <b>(\$318,322)</b>  | <b>\$19,971,618</b>             | <b>9.5995</b>             | <b>\$62,847,727</b>   | <b>District 2 Totals</b> |
| 0.898195                                  | \$1,868,673                                  |   | 0.917645   | (\$34,397)  | 1,834,276                       | 0.8817                    | \$5,772,472   | Aitkin                   |
| 0.667916                                  | 1,389,583                                    |   | 0.682379   | (25,579)  | 1,364,004                       | 0.6556                    | 4,292,200   | Benton                   |
| 1.030082                                  | 2,143,061                                    |   | 1.052388   | (39,448)  | 2,103,613                       | 1.0111                    | 6,619,651   | Cass                     |
| 0.931598                                  | 1,938,168                                    |   | 0.951772   | (35,677)  | 1,902,491                       | 0.9144                    | 5,986,558   | Crow Wing                |
| 0.653085                                  | 1,358,728                                    |   | 0.667227   | (25,011)  | 1,333,717                       | 0.6411                    | 4,197,268   | Isanti                   |
| 0.588716                                  | 1,224,810                                    |   | 0.601465   | (22,546)  | 1,202,264                       | 0.5779                    | 3,783,499   | Kanabec                  |
| 0.688897                                  | 1,433,234                                    |   | 0.703815   | (26,382)  | 1,406,852                       | 0.6762                    | 4,427,067   | Millie Lacs              |
| 1.090991                                  | 2,269,781                                    |   | 1.114616   | (41,781)  | 2,228,000                       | 1.0709                    | 7,011,160   | Morrison                 |
| 0.788998                                  | 1,641,492                                    |   | 0.806084   | (30,216)  | 1,611,276                       | 0.7745                    | 5,070,636   | Sherburne                |
| 2.156021                                  | 4,485,551                                    |   | 2.202709   | (82,567)  | 4,402,984                       | 2.1163                    | 13,855,372  | Stearns                  |
| 0.737271                                  | 1,533,875                                    |   | 0.753236   | (28,235)  | 1,505,640                       | 0.7237                    | 4,738,049   | Todd                     |
| 0.582127                                  | 1,211,101                                    |   | 0.594732   | (22,293)  | 1,188,808                       | 0.5714                    | 3,740,944   | Wadena                   |
| 1.894104                                  | 3,940,638                                    |   | 1.935120   | (72,537)  | 3,868,101                       | 1.8592                    | 12,172,144  | Wright                   |
| <b>12.708001</b>                          | <b>\$26,438,695</b>                          | <b>\$0</b>                              | <b>12.983188</b>                                 | <b>(\$486,669)</b>  | <b>\$25,952,026</b>             | <b>12.4740</b>            | <b>\$81,667,020</b>   | <b>District 3 Totals</b> |
| 1.014760                                  | \$2,111,184                                  |   | 1.036734   | (\$38,861)  | 2,072,323                       | 0.9961                    | \$6,521,446   | Becker                   |
| 0.437934                                  | 911,111                                      | 153,509                                 |  |   | 1,064,620                       | 0.5117                    | 3,350,089   | Big Stone                |
| 1.094005                                  | 2,276,051                                    |   | 1.117695   | (41,896)  | 2,234,155                       | 1.0739                    | 7,030,801   | Clay                     |
| 1.198249                                  | 2,492,929                                    |   | 1.224197   | (45,888)  | 2,447,041                       | 1.1762                    | 7,700,557   | Douglas                  |
| 0.437370                                  | 909,938                                      |   | 0.446841   | (16,750)  | 893,188                         | 0.4293                    | 2,810,618   | Grant                    |
| 0.345241                                  | 718,266                                      | 435,481                                 |  |   | 1,153,747                       | 0.5546                    | 3,630,955   | Mahnomen                 |
| 2.340547                                  | 4,869,453                                    |   | 2.391231   | (89,634)  | 4,779,819                       | 2.2975                    | 15,041,685  | Otter Tail               |
| 0.741779                                  | 1,543,254                                    |   | 0.757842   | (28,407)  | 1,514,847                       | 0.7281                    | 4,766,856   | Pope                     |
| 0.452712                                  | 941,857                                      |   | 0.462515   | (17,337)  | 924,520                         | 0.4444                    | 2,909,478   | Stevens                  |
| 0.683738                                  | 1,422,501                                    |   | 0.698544   | (26,185)  | 1,396,316                       | 0.6712                    | 4,394,333   | Swift                    |
| 0.433333                                  | 901,539                                      |   | 0.442717   | (16,595)  | 884,944                         | 0.4254                    | 2,785,085   | Traverse                 |
| 0.707865                                  | 1,472,696                                    |   | 0.723193   | (27,108)  | 1,445,588                       | 0.6948                    | 4,548,841   | Wilkin                   |
| <b>9.887533</b>                           | <b>\$20,570,779</b>                          | <b>\$588,990</b>                        | <b>9.301509</b>                                  | <b>(\$348,661)</b>  | <b>\$20,811,108</b>             | <b>10.0032</b>            | <b>\$65,490,744</b>   | <b>District 4 Totals</b> |
| 2.917770                                  | \$6,070,351                                  |   | 2.980953   | (\$111,739)   | 5,958,612                       | 2.8641                    | \$18,751,204  | Anoka                    |
| 1.515558                                  | 3,153,082                                    |   | 1.548376   | (58,040)  | 3,095,042                       | 1.4877                    | 9,739,941   | Carver                   |
| 5.884849                                  | 12,243,289                                   |   | 6.012283   | (225,367)   | 12,017,922                      | 5.7765                    | 37,818,626  | Hennepin                 |
| 1.522361                                  | 3,167,236                                    |   | 1.555327   | (58,301)  | 3,108,935                       | 1.4943                    | 9,783,151   | Scott                    |
| <b>11.840538</b>                          | <b>\$24,633,958</b>                          | <b>\$0</b>                              | <b>12.096939</b>                                 | <b>(\$453,447)</b>  | <b>\$24,180,511</b>             | <b>11.6226</b>            | <b>\$76,092,922</b>   | <b>Metro Totals</b>      |
| 0.972051                                  | \$2,022,329                                  |   | 0.993100   | (\$37,226)  | 1,985,103                       | 0.9542                    | \$6,247,128   | Dodge                    |
| 1.295086                                  | 2,694,396                                    |   | 1.323131   | (49,597)  | 2,644,799                       | 1.2712                    | 8,322,520   | Fillmore                 |
| 1.436015                                  | 2,987,595                                    |   | 1.467111   | (54,994)  | 2,932,601                       | 1.4096                    | 9,228,622   | Freeborn                 |
| 1.257676                                  | 2,616,565                                    |   | 1.284910   | (48,164)  | 2,568,401                       | 1.2345                    | 8,082,246   | Goodhue                  |
| 0.967186                                  | 2,012,208                                    |   | 0.988130   | (37,040)  | 1,975,168                       | 0.9494                    | 6,215,702   | Houston                  |
| 1.300988                                  | 2,706,675                                    |   | 1.329160   | (49,823)  | 2,656,852                       | 1.2770                    | 8,360,493   | Mower                    |
| 1.379752                                  | 2,870,541                                    |   | 1.409630   | (52,839)  | 2,817,702                       | 1.3544                    | 8,867,229   | Olmsted                  |
| 1.155403                                  | 2,403,789                                    |   | 1.180423   | (44,248)  | 2,359,541                       | 1.1341                    | 7,424,929   | Rice                     |
| 1.281058                                  | 2,665,211                                    |   | 1.308799   | (49,060)  | 2,616,151                       | 1.2575                    | 8,232,827   | Steele                   |
| 1.019717                                  | 2,121,497                                    |   | 1.041798   | (39,051)  | 2,082,446                       | 1.0009                    | 6,552,872   | Wabasha                  |
| 1.260289                                  | 2,622,001                                    |   | 1.287500   | (48,264)  | 2,573,737                       | 1.2371                    | 8,099,268   | Winona                   |
| <b>13.325221</b>                          | <b>\$27,722,807</b>                          | <b>\$0</b>                              | <b>13.613772</b>                                 | <b>(\$510,306)</b>  | <b>\$27,212,501</b>             | <b>13.0799</b>            | <b>\$85,633,836</b>   | <b>District 6 Totals</b> |
| 1.863706                                  | \$3,877,396                                  |   | 1.904064   | (\$71,373)  | 3,806,023                       | 1.8294                    | \$11,977,044  | Blue Earth               |
| 1.045074                                  | 2,174,252                                    |   | 1.067705   | (40,022)  | 2,134,230                       | 1.0258                    | 6,715,891   | Brown                    |
| 0.683431                                  | 1,421,862                                    |   | 0.698230   | (26,173)  | 1,395,689                       | 0.6709                    | 4,392,368   | Cottonwood               |
| 1.207129                                  | 2,511,403                                    |   | 1.233269   | (46,228)  | 2,465,175                       | 1.1849                    | 7,757,516   | Faribault                |
| 1.046710                                  | 2,177,655                                    |   | 1.069376   | (40,085)  | 2,137,570                       | 1.0274                    | 6,726,367   | Jackson                  |
| 1.013481                                  | 2,108,523                                    |   | 1.035427   | (38,812)  | 2,069,711                       | 0.9948                    | 6,512,935   | Le Sueur                 |
| 1.349158                                  | 2,806,891                                    |   | 1.378373   | (51,668)  | 2,755,223                       | 1.3243                    | 8,670,165   | Martin                   |
| 0.780746                                  | 1,624,324                                    |   | 0.797653   | (29,900)  | 1,594,424                       | 0.7664                    | 5,017,605   | Nicollet                 |
| 1.172837                                  | 2,440,060                                    |   | 1.198234   | (44,915)  | 2,395,145                       | 1.1512                    | 7,536,883   | Nobles                   |
| 0.743581                                  | 1,547,003                                    |   | 0.759683   | (28,476)  | 1,518,527                       | 0.7299                    | 4,778,640   | Rock                     |
| 0.714975                                  | 1,487,489                                    |   | 0.730458   | (27,381)  | 1,460,108                       | 0.7018                    | 4,594,670   | Sibley                   |
| 0.734383                                  | 1,527,866                                    |   | 0.750286   | (28,124)  | 1,499,742                       | 0.7209                    | 4,719,717   | Waseca                   |
| 0.831503                                  | 1,729,922                                    |   | 0.849509   | (31,843)  | 1,698,079                       | 0.8162                    | 5,343,645   | Watsonwan                |
| <b>13.186714</b>                          | <b>\$27,434,646</b>                          | <b>\$0</b>                              | <b>13.472267</b>                                 | <b>(\$505,000)</b>  | <b>\$26,929,646</b>             | <b>12.9439</b>            | <b>\$84,743,446</b>   | <b>District 7 Totals</b> |
| 0.554557                                  | \$1,153,743                                  |   | 0.566566   | (\$21,237)  | 1,132,506                       | 0.5443                    | \$3,563,521   | Chippewa                 |
| 1.283653                                  | 2,670,610                                    |   | 1.311450   | (49,159)  | 2,621,451                       | 1.2600                    | 8,249,194   | Kandiyohi                |
| 0.646239                                  | 1,344,485                                    |   | 0.660233   | (24,748)  | 1,319,737                       | 0.6343                    | 4,152,749   | Lac Qui Parle            |
| 0.576051                                  | 1,198,460                                    |   | 0.588525   | (22,061)  | 1,176,399                       | 0.5654                    | 3,701,662   | Lincoln                  |
| 0.894434                                  | 1,860,849                                    |   | 0.913803   | (34,253)  | 1,826,596                       | 0.8780                    | 5,748,248   | Lyon                     |
| 0.936819                                  | 1,949,030                                    |   | 0.957105   | (35,877)  | 1,913,153                       | 0.9196                    | 6,020,602   | Mc Leod                  |
| 0.657076                                  | 1,367,031                                    |   | 0.671305   | (25,164)  | 1,341,867                       | 0.6450                    | 4,222,802   | Meeker                   |
| 0.803142                                  | 1,670,918                                    |   | 0.820534   | (30,757)  | 1,640,161                       | 0.7884                    | 5,161,639   | Murray                   |
| 0.645106                                  | 1,342,128                                    |   | 0.659076   | (24,705)  | 1,317,423                       | 0.6332                    | 4,145,547   | Pipestone                |
| 1.014587                                  | 2,110,824                                    |   | 1.036557   | (38,855)  | 2,071,969                       | 0.9959                    | 6,520,137   | Redwood                  |
| 1.078847                                  | 2,244,516                                    |   | 1.102209   | (41,316)  | 2,203,200                       | 1.0590                    | 6,933,251   | Renville                 |
| 0.756767                                  | 1,574,436                                    |   | 0.773154   | (28,981)  | 1,545,455                       | 0.7428                    | 4,863,096   | Yellow Medicine          |
| <b>9.847278</b>                           | <b>\$20,487,030</b>                          | <b>\$0</b>                              | <b>10.060517</b>                                 | <b>(\$377,113)</b>  | <b>\$20,109,917</b>             | <b>9.6659</b>             | <b>\$63,282,448</b>   | <b>District 8 Totals</b> |
| 0.974533                                  | 2,027,492                                    |   | 0.995635   | (\$37,321)  | 1,990,171                       | 0.9567                    | \$6,263,496   | Chisago                  |
| 2.511173                                  | 5,224,435                                    |   | 2.565550   | (96,169)  | 5,128,266                       | 2.4650                    | 16,138,305  | Dakota                   |
| 2.967585                                  | 6,173,989                                    |   | 3.031845   | (113,648)   | 6,060,341                       | 2.9131                    | 19,072,007  | Ramsey                   |
| 1.350197                                  | 2,809,052                                    |   | 1.379433   | (51,708)  | 2,757,344                       | 1.3254                    | 8,677,367   | Washington               |
| <b>7.803488</b>                           | <b>\$16,234,968</b>                          | <b>\$0</b>                              | <b>7.972463</b>                                  | <b>(\$298,846)</b>  | <b>\$15,936,122</b>             | <b>7.6602</b>             | <b>\$50,151,175</b>   | <b>Metro Totals</b>      |
| <b>100.000000</b>                         | <b>\$208,047,628</b>                         | <b>\$3,748,446</b>                      | <b>100.000000</b>                                | <b>(\$3,748,446)</b>  | <b>\$208,047,628</b>            | <b>100.0000</b>           | <b>\$654,697,939</b>  | <b>STATE TOTALS</b>      |

## Excess Sum

January 2018

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

**Excess sum.** (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

| County                   | Vehicle<br>Registration<br>Factor | 40%<br>Registration | Money<br>Needs<br>Factors | 60%<br>Money<br>Needs | Total<br>Excess<br>Sum |
|--------------------------|-----------------------------------|---------------------|---------------------------|-----------------------|------------------------|
| Carlton                  | 0.7831                            | \$613,354           | 1.0770                    | \$1,265,265           | \$1,878,619            |
| Cook                     | 0.1406                            | 110,123             | 0.6064                    | 712,423               | 822,546                |
| Itasca                   | 1.1514                            | 901,820             | 1.8089                    | 2,125,224             | 3,027,044              |
| Koochiching              | 0.3530                            | 276,483             | 0.6355                    | 746,611               | 1,023,094              |
| Lake                     | 0.2646                            | 207,245             | 0.9137                    | 1,073,420             | 1,280,665              |
| Pine                     | 0.6834                            | 535,265             | 1.5612                    | 1,834,141             | 2,369,406              |
| St. Louis                | 3.9563                            | 3,098,725           | 5.7856                    | 6,797,257             | 9,895,982              |
| <b>District 1 Totals</b> | <b>7.3324</b>                     | <b>\$5,743,015</b>  | <b>12.3882</b>            | <b>\$14,554,341</b>   | <b>\$20,297,356</b>    |
| Beltrami                 | 0.8782                            | \$687,840           | 1.4909                    | \$1,751,613           | \$2,439,453            |
| Clearwater               | 0.2475                            | 193,851             | 0.7531                    | 884,771               | 1,078,622              |
| Hubbard                  | 0.5263                            | 412,218             | 0.7754                    | 910,963               | 1,323,181              |
| Kittson                  | 0.1317                            | 103,152             | 0.6420                    | 754,292               | 857,444                |
| Lake of Woods            | 0.1212                            | 94,928              | 0.3878                    | 455,617               | 550,545                |
| Marshall                 | 0.2715                            | 212,649             | 0.9828                    | 1,154,617             | 1,367,266              |
| Norman                   | 0.1805                            | 141,374             | 0.7656                    | 899,514               | 1,040,888              |
| Pennington               | 0.3244                            | 254,082             | 0.5049                    | 593,178               | 847,260                |
| Polk                     | 0.7209                            | 564,636             | 1.5065                    | 1,769,875             | 2,334,511              |
| Red Lake                 | 0.1185                            | 92,814              | 0.3131                    | 367,825               | 460,639                |
| Roseau                   | 0.4336                            | 339,612             | 0.8910                    | 1,046,778             | 1,386,390              |
| <b>District 2 Totals</b> | <b>3.9543</b>                     | <b>\$3,097,156</b>  | <b>9.0130</b>             | <b>\$10,589,043</b>   | <b>\$13,686,199</b>    |
| Aitkin                   | 0.4644                            | \$363,736           | 0.8982                    | \$1,055,251           | \$1,418,987            |
| Benton                   | 0.7646                            | 598,864             | 0.6679                    | 784,706               | 1,383,570              |
| Cass                     | 0.7282                            | 570,354             | 1.0301                    | 1,210,199             | 1,780,553              |
| Crow Wing                | 1.6032                            | 1,255,687           | 0.9316                    | 1,094,495             | 2,350,182              |
| Isanti                   | 0.8454                            | 662,150             | 0.6531                    | 767,282               | 1,429,432              |
| Kanabec                  | 0.3722                            | 291,521             | 0.5887                    | 691,657               | 983,178                |
| Mille Lacs               | 0.6789                            | 531,740             | 0.6889                    | 809,356               | 1,341,096              |
| Morrison                 | 0.8765                            | 686,508             | 1.0910                    | 1,281,759             | 1,968,267              |
| Sherburne                | 1.9479                            | 1,525,670           | 0.7890                    | 926,960               | 2,452,630              |
| Stearns                  | 3.2300                            | 2,529,859           | 2.1560                    | 2,533,017             | 5,062,876              |
| Todd                     | 0.5828                            | 456,471             | 0.7373                    | 866,188               | 1,322,659              |
| Wadena                   | 0.3806                            | 298,100             | 0.5821                    | 683,916               | 982,016                |
| Wright                   | 2.7005                            | 2,115,135           | 1.8941                    | 2,225,302             | 4,340,437              |
| <b>District 3 Totals</b> | <b>15.1752</b>                    | <b>\$11,885,795</b> | <b>12.7080</b>            | <b>\$14,930,088</b>   | <b>\$26,815,883</b>    |
| Becker                   | 0.8321                            | \$651,732           | 1.0148                    | \$1,192,198           | \$1,843,930            |
| Big Stone                | 0.1549                            | 121,324             | 0.4379                    | 514,510               | 635,834                |
| Clay                     | 1.0546                            | 826,003             | 1.0940                    | 1,285,300             | 2,111,303              |
| Douglas                  | 0.9585                            | 750,734             | 1.1982                    | 1,407,771             | 2,158,505              |
| Grant                    | 0.1828                            | 143,176             | 0.4374                    | 513,847               | 657,023                |
| Mahnomen                 | 0.0970                            | 75,974              | 0.3452                    | 405,609               | 481,583                |
| Otter Tail               | 1.4828                            | 1,161,385           | 2.3405                    | 2,749,808             | 3,911,193              |
| Pope                     | 0.3030                            | 237,321             | 0.7418                    | 871,484               | 1,108,805              |
| Stevens                  | 0.2364                            | 185,157             | 0.4527                    | 531,872               | 717,029                |
| Swift                    | 0.2713                            | 212,493             | 0.6837                    | 803,295               | 1,015,788              |
| Traverse                 | 0.1046                            | 81,927              | 0.4333                    | 509,104               | 591,031                |
| Wilkin                   | 0.1872                            | 146,622             | 0.7079                    | 831,640               | 978,262                |
| <b>District 4 Totals</b> | <b>5.8652</b>                     | <b>\$4,593,848</b>  | <b>9.8875</b>             | <b>\$11,616,438</b>   | <b>\$16,210,286</b>    |

## Excess Sum

January 2018

| County                   | Vehicle<br>Registration<br>Factor | 40%<br>Registration | Money<br>Needs<br>Factors | 60%<br>Money<br>Needs | Total<br>Excess<br>Sum |
|--------------------------|-----------------------------------|---------------------|---------------------------|-----------------------|------------------------|
| Anoka                    | 5.9467                            | \$4,657,682         | 2.9178                    | \$3,427,963           | \$8,085,645            |
| Carver                   | 1.5934                            | 1,248,012           | 1.5156                    | 1,780,564             | 3,028,576              |
| Hennepin                 | 16.8807                           | 13,221,608          | 5.8848                    | 6,913,857             | 20,135,465             |
| Scott                    | 2.3286                            | 1,823,848           | 1.5224                    | 1,788,557             | 3,612,405              |
| <b>District 5 Totals</b> | <b>26.7494</b>                    | <b>\$20,951,150</b> | <b>11.8405</b>            | <b>\$13,910,941</b>   | <b>\$34,862,091</b>    |
| Dodge                    | 0.4604                            | \$360,603           | 0.9721                    | \$1,142,021           | \$1,502,624            |
| Fillmore                 | 0.5269                            | 412,688             | 1.2951                    | 1,521,541             | 1,934,229              |
| Freeborn                 | 0.6811                            | 533,463             | 1.4360                    | 1,687,113             | 2,220,576              |
| Goodhue                  | 1.0765                            | 843,156             | 1.2577                    | 1,477,590             | 2,320,746              |
| Houston                  | 0.4367                            | 342,040             | 0.9672                    | 1,136,305             | 1,478,345              |
| Mower                    | 0.7712                            | 604,033             | 1.3010                    | 1,528,475             | 2,132,508              |
| Olmsted                  | 2.4144                            | 1,891,050           | 1.3798                    | 1,621,012             | 3,512,062              |
| Rice                     | 1.2133                            | 950,303             | 1.1554                    | 1,357,434             | 2,307,737              |
| Steele                   | 0.7364                            | 576,777             | 1.2811                    | 1,505,060             | 2,081,837              |
| Wabasha                  | 0.5571                            | 436,342             | 1.0197                    | 1,198,022             | 1,634,364              |
| Winona                   | 0.8618                            | 674,995             | 1.2603                    | 1,480,660             | 2,155,655              |
| <b>District 6 Totals</b> | <b>9.7358</b>                     | <b>\$7,625,450</b>  | <b>13.3252</b>            | <b>\$15,655,233</b>   | <b>\$23,280,683</b>    |
| Blue Earth               | 1.1498                            | \$900,567           | 1.8637                    | \$2,189,588           | \$3,090,155            |
| Brown                    | 0.6942                            | 543,724             | 1.0451                    | 1,227,813             | 1,771,537              |
| Cottonwood               | 0.2957                            | 231,604             | 0.6834                    | 802,934               | 1,034,538              |
| Faribault                | 0.3749                            | 293,636             | 1.2071                    | 1,418,204             | 1,711,840              |
| Jackson                  | 0.2678                            | 209,751             | 1.0467                    | 1,229,735             | 1,439,486              |
| Le Sueur                 | 0.7382                            | 578,186             | 1.0135                    | 1,190,695             | 1,768,881              |
| Martin                   | 0.4965                            | 388,878             | 1.3492                    | 1,585,068             | 1,973,946              |
| Nicollet                 | 0.5850                            | 458,194             | 0.7807                    | 917,265               | 1,375,459              |
| Nobles                   | 0.4560                            | 357,157             | 1.1728                    | 1,377,916             | 1,735,073              |
| Rock                     | 0.2334                            | 182,808             | 0.7436                    | 873,601               | 1,056,409              |
| Sibley                   | 0.3688                            | 288,858             | 0.7150                    | 839,994               | 1,128,852              |
| Waseca                   | 0.4181                            | 327,472             | 0.7344                    | 862,795               | 1,190,267              |
| Watonwan                 | 0.2640                            | 206,775             | 0.8315                    | 976,897               | 1,183,672              |
| <b>District 7 Totals</b> | <b>6.3424</b>                     | <b>\$4,967,610</b>  | <b>13.1867</b>            | <b>\$15,492,505</b>   | <b>\$20,460,115</b>    |
| Chippewa                 | 0.3116                            | \$244,057           | 0.5546                    | \$651,525             | \$895,582              |
| Kandiyohi                | 0.9796                            | 767,260             | 1.2837                    | 1,508,109             | 2,275,369              |
| Lac Qui Parle            | 0.2058                            | 161,190             | 0.6462                    | 759,239               | 920,429                |
| Lincoln                  | 0.1735                            | 135,892             | 0.5761                    | 676,778               | 812,670                |
| Lyon                     | 0.5594                            | 438,143             | 0.8944                    | 1,050,832             | 1,488,975              |
| Mc Leod                  | 0.8557                            | 670,217             | 0.9368                    | 1,100,629             | 1,770,846              |
| Meeker                   | 0.5690                            | 445,662             | 0.6571                    | 771,970               | 1,217,632              |
| Murray                   | 0.2449                            | 191,815             | 0.8031                    | 943,577               | 1,135,392              |
| Pipestone                | 0.2554                            | 200,039             | 0.6451                    | 757,907               | 957,946                |
| Redwood                  | 0.4124                            | 323,007             | 1.0146                    | 1,191,995             | 1,515,002              |
| Renville                 | 0.4339                            | 339,847             | 1.0788                    | 1,267,491             | 1,607,338              |
| Yellow Medicine          | 0.2766                            | 216,644             | 0.7568                    | 889,093               | 1,105,737              |
| <b>District 8 Totals</b> | <b>5.2778</b>                     | <b>\$4,133,773</b>  | <b>9.8473</b>             | <b>\$11,569,145</b>   | <b>\$15,702,918</b>    |
| Chisago                  | 1.3338                            | \$1,044,684         | 0.9745                    | \$1,144,937           | \$2,189,621            |
| Dakota                   | 6.6322                            | 5,194,593           | 2.5112                    | 2,950,270             | 8,144,863              |
| Ramsey                   | 7.2983                            | 5,716,308           | 2.9676                    | 3,486,489             | 9,202,797              |
| Washington               | 4.3032                            | 3,370,431           | 1.3502                    | 1,586,289             | 4,956,720              |
| <b>District 9 Totals</b> | <b>19.5675</b>                    | <b>\$15,326,016</b> | <b>7.8035</b>             | <b>\$9,167,985</b>    | <b>\$24,494,001</b>    |
| <b>STATE TOTALS</b>      | <b>100.0000</b>                   | <b>\$78,323,813</b> | <b>100.0000</b>           | <b>\$117,485,719</b>  | <b>\$195,809,532</b>   |

# Construction and Maintenance Distribution

January 2018

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$611,904,787 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

| County                   | Final<br>2018<br>Distribution | Regular<br>Maintenance | Regular<br>Construction | Regular<br>Distribution<br>Account | Municipal<br>Maintenance | Municipal<br>Construction | Municipal<br>Distribution<br>Account |
|--------------------------|-------------------------------|------------------------|-------------------------|------------------------------------|--------------------------|---------------------------|--------------------------------------|
| Carlton                  | \$5,829,903                   | \$2,026,708            | \$3,040,061             | \$5,066,769                        | \$305,254                | \$457,880                 | \$763,134                            |
| Cook                     | 3,365,476                     | 1,199,860              | 1,799,789               | 2,999,649                          | 146,331                  | 219,496                   | 365,827                              |
| Itasca                   | 10,503,466                    | 3,683,356              | 5,525,033               | 9,208,389                          | 518,031                  | 777,046                   | 1,295,077                            |
| Koochiching              | 5,552,046                     | 2,064,695              | 3,097,042               | 5,161,737                          | 156,124                  | 234,185                   | 390,309                              |
| Lake                     | 4,573,735                     | 1,470,547              | 2,205,821               | 3,676,368                          | 358,947                  | 538,420                   | 897,367                              |
| Pine                     | 8,333,559                     | 2,747,408              | 4,121,111               | 6,868,519                          | 586,016                  | 879,024                   | 1,465,040                            |
| St. Louis                | 30,740,074                    | 10,534,008             | 15,801,013              | 26,335,021                         | 1,762,021                | 2,643,032                 | 4,405,053                            |
| <b>District 1 Totals</b> | <b>\$68,898,259</b>           | <b>\$23,726,582</b>    | <b>\$35,589,870</b>     | <b>\$59,316,452</b>                | <b>\$3,832,724</b>       | <b>\$5,749,083</b>        | <b>\$9,581,807</b>                   |
| Beltrami                 | \$7,848,477                   | \$3,033,907            | \$4,550,861             | \$7,584,768                        | \$105,484                | \$158,225                 | \$263,709                            |
| Clearwater               | 4,327,864                     | 1,589,018              | 2,383,528               | 3,972,546                          | 142,127                  | 213,191                   | 355,318                              |
| Hubbard                  | 4,719,286                     | \$1,770,110            | \$2,655,164             | 4,425,274                          | 117,605                  | 176,407                   | 294,012                              |
| Kittson                  | 4,040,949                     | 1,458,621              | 2,187,931               | 3,646,552                          | 157,759                  | 236,638                   | 394,397                              |
| Lake of the Woods        | 3,640,278                     | \$1,347,194            | \$2,020,791             | 3,367,985                          | 108,917                  | 163,376                   | 272,293                              |
| Marshall                 | 6,284,159                     | 2,313,073              | 3,469,610               | 5,782,683                          | 200,590                  | 300,886                   | 501,476                              |
| Norman                   | 4,542,822                     | \$1,684,297            | \$2,526,445             | 4,210,742                          | 132,832                  | 199,248                   | 332,080                              |
| Pennington               | 3,410,816                     | 1,338,268              | 2,007,401               | 3,345,669                          | 26,059                   | 39,088                    | 65,147                               |
| Polk                     | 9,054,384                     | \$3,330,202            | \$4,995,304             | 8,325,506                          | 291,551                  | 437,327                   | 728,878                              |
| Red Lake                 | 3,365,476                     | 1,188,013              | 1,782,020               | 2,970,033                          | 158,177                  | 237,266                   | 395,443                              |
| Roseau                   | 5,639,512                     | \$2,043,308            | \$3,064,962             | 5,108,270                          | 212,497                  | 318,745                   | 531,242                              |
| <b>District 2 Totals</b> | <b>\$56,874,023</b>           | <b>\$21,096,011</b>    | <b>\$31,644,017</b>     | <b>\$52,740,028</b>                | <b>\$1,653,598</b>       | <b>\$2,480,397</b>        | <b>\$4,133,995</b>                   |
| Aitkin                   | \$5,249,278                   | \$1,972,469            | \$2,958,703             | \$4,931,172                        | \$127,242                | \$190,864                 | \$318,106                            |
| Benton                   | 4,401,329                     | 1,629,196              | 2,443,794               | 4,072,990                          | 131,336                  | 197,003                   | 328,339                              |
| Cass                     | 6,544,143                     | 2,347,777              | 3,521,665               | 5,869,442                          | 269,880                  | 404,821                   | 674,701                              |
| Crow Wing                | 7,275,564                     | 2,296,459              | 3,444,689               | 5,741,148                          | 613,766                  | 920,650                   | 1,534,416                            |
| Isanti                   | 4,351,224                     | 1,714,034              | 2,571,051               | 4,285,085                          | 26,456                   | 39,683                    | 66,139                               |
| Kanabec                  | 3,528,680                     | 1,318,880              | 1,978,319               | 3,297,199                          | 92,592                   | 138,889                   | 231,481                              |
| Mille Lacs               | 4,931,767                     | 1,742,689              | 2,614,034               | 4,356,723                          | 230,018                  | 345,026                   | 575,044                              |
| Morrison                 | 6,892,600                     | 2,506,701              | 3,760,051               | 6,266,752                          | 250,339                  | 375,509                   | 625,848                              |
| Sherburne                | 6,150,378                     | 2,294,091              | 3,441,136               | 5,735,227                          | 166,060                  | 249,091                   | 415,151                              |
| Stearns                  | 13,613,759                    | 4,730,509              | 7,095,763               | 11,826,272                         | 714,995                  | 1,072,492                 | 1,787,487                            |
| Todd                     | 5,020,268                     | 1,852,479              | 2,778,718               | 4,631,197                          | 155,628                  | 233,443                   | 389,071                              |
| Wadena                   | 3,613,526                     | 1,230,044              | 1,845,067               | 3,075,111                          | 215,366                  | 323,049                   | 538,415                              |
| Wright                   | 11,540,143                    | 4,243,541              | 6,365,312               | 10,608,853                         | 372,516                  | 558,774                   | 931,290                              |
| <b>District 3 Totals</b> | <b>\$83,112,659</b>           | <b>\$29,878,869</b>    | <b>\$44,818,302</b>     | <b>\$74,697,171</b>                | <b>\$3,366,194</b>       | <b>\$5,049,294</b>        | <b>\$8,415,488</b>                   |
| Becker                   | \$6,383,466                   | \$2,401,970            | \$3,602,956             | \$6,004,926                        | \$151,416                | \$227,124                 | \$378,540                            |
| Big Stone                | 3,365,476                     | 1,151,935              | 1,727,903               | 2,879,838                          | 194,255                  | 291,383                   | 485,638                              |
| Clay                     | 6,624,939                     | 2,475,342              | 3,713,014               | 6,188,356                          | 174,633                  | 261,950                   | 436,583                              |
| Douglas                  | 6,799,643                     | 2,471,806              | 3,707,710               | 6,179,516                          | 248,051                  | 372,076                   | 620,127                              |
| Grant                    | 3,365,476                     | 1,176,032              | 1,764,048               | 2,940,080                          | 170,158                  | 255,238                   | 425,396                              |
| Mahnomen                 | 3,365,476                     | 1,251,284              | 1,876,926               | 3,128,210                          | 94,906                   | 142,360                   | 237,266                              |
| Otter Tail               | 13,137,089                    | 4,880,691              | 7,321,037               | 12,201,728                         | 374,144                  | 561,217                   | 935,361                              |
| Pope                     | 4,249,050                     | 1,566,200              | 2,349,300               | 3,915,500                          | 133,420                  | 200,130                   | 333,550                              |
| Stevens                  | 3,365,476                     | 1,263,130              | 1,894,696               | 3,157,826                          | 83,060                   | 124,590                   | 207,650                              |
| Swift                    | 4,161,928                     | 1,531,256              | 2,296,885               | 3,828,141                          | 133,515                  | 200,272                   | 333,787                              |
| Traverse                 | 3,365,476                     | 1,243,745              | 1,865,618               | 3,109,363                          | 102,445                  | 153,668                   | 256,113                              |
| Wilkin                   | 4,066,562                     | 1,448,997              | 2,173,496               | 3,622,493                          | 177,628                  | 266,441                   | 444,069                              |
| <b>District 4 Totals</b> | <b>\$62,250,057</b>           | <b>\$22,862,388</b>    | <b>\$34,293,589</b>     | <b>\$57,155,977</b>                | <b>\$2,037,631</b>       | <b>\$3,056,449</b>        | <b>\$5,094,080</b>                   |



# Construction and Maintenance Distribution

January 2018

| County                   | Final<br>2018<br>Distribution | Regular<br>Maintenance | Regular<br>Construction | Regular<br>Distribution<br>Account | Municipal<br>Maintenance | Municipal<br>Construction | Municipal<br>Distribution<br>Account |
|--------------------------|-------------------------------|------------------------|-------------------------|------------------------------------|--------------------------|---------------------------|--------------------------------------|
| Anoka                    | \$20,627,264                  | \$7,494,298            | \$11,241,446            | \$18,735,744                       | \$756,608                | \$1,134,912               | \$1,891,520                          |
| Carver                   | 7,895,863                     | 2,805,874              | 4,208,811               | 7,014,685                          | 352,471                  | 528,707                   | 881,178                              |
| Hennepin                 | 45,880,050                    | 17,181,161             | 25,771,742              | 42,952,903                         | 1,170,859                | 1,756,288                 | 2,927,147                            |
| Scott                    | 10,469,381                    | 4,092,272              | 6,138,407               | 10,230,679                         | 95,481                   | 143,221                   | 238,702                              |
| <b>District 5 Totals</b> | <b>\$84,872,558</b>           | <b>\$31,573,605</b>    | <b>\$47,360,406</b>     | <b>\$78,934,011</b>                | <b>\$2,375,419</b>       | <b>\$3,563,128</b>        | <b>\$5,938,547</b>                   |
| Dodge                    | \$4,968,350                   | \$1,841,668            | \$2,762,502             | \$4,604,170                        | \$145,672                | \$218,508                 | \$364,180                            |
| Fillmore                 | 6,656,183                     | 2,309,429              | 3,464,144               | 5,773,573                          | 353,044                  | 529,566                   | 882,610                              |
| Freeborn                 | 7,381,085                     | 2,766,136              | 4,149,203               | 6,915,339                          | 186,298                  | 279,448                   | 465,746                              |
| Goodhue                  | 6,824,175                     | 2,482,635              | 3,723,952               | 6,206,587                          | 247,035                  | 370,553                   | 617,588                              |
| Houston                  | 4,897,506                     | 1,838,132              | 2,757,198               | 4,595,330                          | 120,870                  | 181,306                   | 302,176                              |
| Mower                    | 6,798,247                     | 2,504,474              | 3,756,711               | 6,261,185                          | 214,825                  | 322,237                   | 537,062                              |
| Olmsted                  | 8,859,253                     | 3,463,614              | 5,195,420               | 8,659,034                          | 80,088                   | 120,131                   | 200,219                              |
| Rice                     | 6,524,939                     | 2,431,192              | 3,646,789               | 6,077,981                          | 178,783                  | 268,175                   | 446,958                              |
| Steele                   | 6,412,890                     | 2,415,351              | 3,623,026               | 6,038,377                          | 149,805                  | 224,708                   | 374,513                              |
| Wabasha                  | 5,291,215                     | 1,877,535              | 2,816,302               | 4,693,837                          | 238,951                  | 358,427                   | 597,378                              |
| Winona                   | 6,547,708                     | 2,399,604              | 3,599,406               | 5,999,010                          | 219,479                  | 329,219                   | 548,698                              |
| <b>District 6 Totals</b> | <b>\$71,161,551</b>           | <b>\$26,329,770</b>    | <b>\$39,494,653</b>     | <b>\$65,824,423</b>                | <b>\$2,134,850</b>       | <b>\$3,202,278</b>        | <b>\$5,337,128</b>                   |
| Blue Earth               | \$9,227,173                   | \$3,392,278            | \$5,088,417             | \$8,480,695                        | \$298,591                | \$447,887                 | \$746,478                            |
| Brown                    | 5,751,004                     | 2,138,453              | 3,207,680               | 5,346,133                          | 161,948                  | 242,923                   | 404,871                              |
| Cottonwood               | 4,141,282                     | 1,456,572              | 2,184,857               | 3,641,429                          | 199,941                  | 299,912                   | 499,853                              |
| Faribault                | 5,938,966                     | 1,997,868              | 2,996,802               | 4,994,670                          | 377,718                  | 566,578                   | 944,296                              |
| Jackson                  | 5,412,367                     | 1,941,524              | 2,912,287               | 4,853,811                          | 223,422                  | 335,134                   | 558,556                              |
| Le Sueur                 | 5,461,878                     | 1,762,002              | 2,643,003               | 4,405,005                          | 422,749                  | 634,124                   | 1,056,873                            |
| Martin                   | 6,635,707                     | 2,497,680              | 3,746,520               | 6,244,200                          | 156,603                  | 234,904                   | 391,507                              |
| Nicollet                 | 4,830,996                     | 1,845,634              | 2,768,450               | 4,614,084                          | 86,765                   | 130,147                   | 216,912                              |
| Nobles                   | 5,981,962                     | 2,219,069              | 3,328,603               | 5,547,672                          | 173,716                  | 260,574                   | 434,290                              |
| Rock                     | 4,027,259                     | 1,371,523              | 2,057,285               | 3,428,808                          | 239,380                  | 359,071                   | 598,451                              |
| Sibley                   | 4,214,598                     | 1,563,279              | 2,344,918               | 3,908,197                          | 122,560                  | 183,841                   | 306,401                              |
| Waseca                   | 4,244,299                     | 1,591,272              | 2,386,909               | 3,978,181                          | 106,447                  | 159,671                   | 266,118                              |
| Watsonwan                | 4,221,126                     | 1,386,049              | 2,079,073               | 3,465,122                          | 302,402                  | 453,602                   | 756,004                              |
| <b>District 7 Totals</b> | <b>\$70,088,617</b>           | <b>\$25,163,203</b>    | <b>\$37,744,804</b>     | <b>\$62,908,007</b>                | <b>\$2,872,242</b>       | <b>\$4,308,368</b>        | <b>\$7,180,610</b>                   |
| Chippewa                 | \$3,482,454                   | \$1,269,424            | \$1,904,136             | \$3,173,560                        | \$123,558                | \$185,336                 | \$308,894                            |
| Kandiyohi                | 7,247,842                     | 2,672,714              | 4,009,072               | 6,681,786                          | 226,422                  | 339,634                   | 566,056                              |
| Lac Qui Parle            | 4,100,527                     | 1,508,666              | 2,262,999               | 3,771,665                          | 131,545                  | 197,317                   | 328,862                              |
| Lincoln                  | 3,421,838                     | 1,227,208              | 1,840,812               | 3,068,020                          | 141,527                  | 212,291                   | 353,818                              |
| Lyon                     | 5,096,751                     | 1,752,059              | 2,628,089               | 4,380,148                          | 286,641                  | 429,962                   | 716,603                              |
| Mc Leod                  | 5,320,723                     | 1,878,002              | 2,817,004               | 4,695,006                          | 250,287                  | 375,430                   | 625,717                              |
| Meeker                   | 4,218,752                     | 1,588,613              | 2,382,920               | 3,971,533                          | 98,888                   | 148,331                   | 247,219                              |
| Murray                   | 4,585,639                     | 1,680,912              | 2,521,368               | 4,202,280                          | 153,344                  | 230,015                   | 383,359                              |
| Pipestone                | 3,676,396                     | 1,125,418              | 1,688,128               | 2,813,546                          | 345,140                  | 517,710                   | 862,850                              |
| Redwood                  | 5,567,891                     | 1,966,134              | 2,949,200               | 4,915,334                          | 261,023                  | 391,534                   | 652,557                              |
| Renville                 | 6,003,614                     | 2,219,896              | 3,329,845               | 5,549,741                          | 181,549                  | 272,324                   | 453,873                              |
| Yellow Medicine          | 4,450,598                     | 1,540,085              | 2,310,127               | 3,850,212                          | 240,154                  | 360,232                   | 600,386                              |
| <b>District 8 Totals</b> | <b>\$57,173,025</b>           | <b>\$20,429,131</b>    | <b>\$30,643,700</b>     | <b>\$51,072,831</b>                | <b>\$2,440,078</b>       | <b>\$3,660,116</b>        | <b>\$6,100,194</b>                   |
| Chisago                  | \$6,776,199                   | \$1,951,274            | \$2,926,912             | \$4,878,186                        | \$759,205                | \$1,138,808               | \$1,898,013                          |
| Dakota                   | 18,083,818                    | 7,001,331              | 10,501,996              | 17,503,327                         | 232,196                  | 348,295                   | 580,491                              |
| Ramsey                   | 20,634,124                    | 8,032,452              | 12,048,677              | 20,081,129                         | 221,198                  | 331,797                   | 552,995                              |
| Washington               | 11,979,897                    | 3,587,740              | 5,381,609               | 8,969,349                          | 1,204,219                | 1,806,329                 | 3,010,548                            |
| <b>District 9 Totals</b> | <b>\$57,474,038</b>           | <b>\$20,572,797</b>    | <b>\$30,859,194</b>     | <b>\$51,431,991</b>                | <b>\$2,416,818</b>       | <b>\$3,625,229</b>        | <b>\$6,042,047</b>                   |
| <b>STATE TOTALS</b>      | <b>\$611,904,787</b>          | <b>\$221,632,356</b>   | <b>\$332,448,535</b>    | <b>\$554,080,891</b>               | <b>\$23,129,554</b>      | <b>\$34,694,342</b>       | <b>\$57,823,896</b>                  |

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

# Town Road Distribution

January 2018

In accordance with Minnesota Statute 162.081, Subd 1 and Admin Rule 8820.2300, a town road account is created in the county state aid highway fund. These funds may be used for the construction, reconstruction and maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

| County      | Eligible Township Mileage | 2018 Town Road Distribution | County            | Eligible Township Mileage | 2018 Town Road Distribution |
|-------------|---------------------------|-----------------------------|-------------------|---------------------------|-----------------------------|
| Aitkin      | 726.341                   | \$477,610                   | Lac Qui Parle     | 912.180                   | \$599,810                   |
| Anoka       | 56.750                    | 37,316                      | Lake              | 134.748                   | 88,604                      |
| Becker      | 1,120.467                 | 736,770                     | Lake of the Woods | 337.290                   | 221,787                     |
| Beltrami    | 762.420                   | 501,334                     | Le Sueur          | 309.183                   | 203,305                     |
| Benton      | 308.250                   | 202,692                     | Lincoln           | 557.940                   | 366,877                     |
| Big Stone   | 355.070                   | 233,479                     | Lyon              | 704.150                   | 463,018                     |
| Blue Earth  | 631.430                   | 415,201                     | Mc Leod           | 475.050                   | 312,372                     |
| Brown       | 638.249                   | 419,685                     | Mahnomen          | 264.952                   | 174,221                     |
| Carlton     | 393.180                   | 258,538                     | Marshall          | 1,791.635                 | 1,178,101                   |
| Carver      | 321.280                   | 211,260                     | Martin            | 767.760                   | 504,846                     |
| Cass        | 882.610                   | 580,366                     | Meeker            | 776.580                   | 510,645                     |
| Chippewa    | 686.820                   | 451,623                     | Mille Lacs        | 438.540                   | 288,365                     |
| Chisago     | 443.640                   | 291,718                     | Morrison          | 951.640                   | 625,757                     |
| Clay        | 942.500                   | 619,747                     | Mower             | 847.320                   | 557,161                     |
| Clearwater  | 396.770                   | 260,899                     | Murray            | 803.000                   | 528,018                     |
| Cook        | 5.060 *                   | 3,327                       | Nicollet          | 349.230                   | 229,638                     |
| Cottonwood  | 696.533                   | 458,010                     | Nobles            | 813.000                   | 534,593                     |
| Crow Wing   | 727.251                   | 478,209                     | Norman            | 647.130                   | 425,525                     |
| Dakota      | 370.991                   | 243,948                     | Olmsted           | 598.220                   | 393,363                     |
| Dodge       | 441.349                   | 290,212                     | Otter Tail        | 2,439.340                 | 1,604,004                   |
| Douglas     | 719.500                   | 473,112                     | Pennington        | 367.700                   | 241,784                     |
| Faribault   | 789.309                   | 519,015                     | Pine              | 782.363                   | 514,448                     |
| Fillmore    | 846.180                   | 556,411                     | Pipestone         | 581.440                   | 382,330                     |
| Freeborn    | 640.360                   | 421,073                     | Polk              | 2,078.900                 | 1,366,994                   |
| Goodhue     | 825.330                   | 542,701                     | Pope              | 673.390                   | 442,792                     |
| Grant       | 416.790                   | 274,063                     | Ramsey            | 43.280 *                  | 28,459                      |
| Hennepin    | 0.000                     | 0                           | Red Lake          | 276.720 *                 | 181,959                     |
| Houston     | 444.358                   | 292,190                     | Redwood           | 950.118                   | 624,756                     |
| Hubbard     | 604.460                   | 397,467                     | Renville          | 974.490                   | 640,782                     |
| Isanti      | 537.870                   | 353,680                     | Rice              | 521.820                   | 343,126                     |
| Itasca      | 594.980                   | 391,233                     | Rock              | 552.640                   | 363,392                     |
| Jackson     | 713.468                   | 469,146                     | Roseau            | 1,217.860                 | 800,812                     |
| Kanabec     | 299.050                   | 196,642                     | St. Louis         | 832.000                   | 547,087                     |
| Kandiyohi   | 720.742                   | 473,929                     | Scott             | 385.405                   | 253,426                     |
| Kittson     | 925.600                   | 608,634                     | Sherburne         | 487.010                   | 320,237                     |
| Koochiching | 128.900                   | 84,759                      | Sibley            | 573.914                   | 377,381                     |



# Town Road Distribution

January 2018

| County   | Eligible Township Mileage | 2018 Town Road Distribution |
|----------|---------------------------|-----------------------------|
| Stearns  | 1,438.440                 | \$945,856                   |
| Steele   | 391.665                   | 257,542                     |
| Stevens  | 533.125                   | 350,560                     |
| Swift    | 735.990                   | 483,955                     |
| Todd     | 1,034.060                 | 679,953                     |
| Traverse | 460.121                   | 302,556                     |
| Wabasha  | 365.270                   | 240,186                     |
| Wadena   | 365.400                   | 240,271                     |
| Waseca   | 369.112                   | 242,712                     |

| County          | Eligible Township Mileage | 2018 Town Road Distribution |
|-----------------|---------------------------|-----------------------------|
| Washington      | 174.660                   | \$114,849                   |
| Watsonwan       | 395.490                   | 260,057                     |
| Wilkin          | 693.630                   | 456,101                     |
| Winona          | 446.526                   | 293,616                     |
| Wright          | 871.030                   | 572,751                     |
| Yellow Medicine | 796.581                   | 523,796                     |

|                    |                   |                     |
|--------------------|-------------------|---------------------|
| <b>STATE TOTAL</b> | <b>55,402.896</b> | <b>\$36,430,535</b> |
|--------------------|-------------------|---------------------|

\* Certified in 2016

# Town Bridge Distribution

January 2018

| # of<br>Deficient<br>Township<br>Bridges | County            | Estimated<br>Needs | Actual<br>2017<br>Town Bridge<br>Apportionment | Town<br>Bridge<br>Balance<br>12/31/17 | #<br>Deficient<br>Bridges<br>Times<br>\$262,933 | Proposed<br>New<br>"Eligible"<br>Estimated<br>Needs | 2018<br>Town Bridge<br>Distribution |
|--|-------------------|--------------------|--|---------------------------------------|---|---|-------------------------------------|
| 3  | Aitkin            | \$381,680          | \$32,864                                       | \$0                                   | \$788,799                                       | \$381,680   | \$59,954                            |
| 0  | Anoka             | 0                  | 0  | 3,063                                 | 0   | 0   | 0                                   |
| 1  | Becker            | 174,720            | 21,823   | 21,823                                | 262,933   | 174,720   | 27,445                              |
| 0  | Beltrami          | 0                  | 0  | 0                                     | 0   | 0   | 0                                   |
| 3  | Benton            | 468,665            | 58,538   | 335,165                               | 788,799   | 468,665   | 73,618                              |
| 1  | Big Stone         | 126,048            | 0  | 0                                     | 262,933   | 126,048   | 19,800                              |
| 1  | Blue Earth        | 330,000            | 41,238   | 166,449                               | 262,933   | 330,000   | 51,836                              |
| 4  | Brown             | 495,072            | 106,464  | 33,614                                | 1,051,732                                       | 495,072   | 77,766                              |
| 2  | Carlton           | 850,000            | 106,167  | 43,690                                | 525,866   | 850,000   | 133,517                             |
| 6  | Carver            | 2,225,228          | 277,937  | 409,989                               | 1,577,598                                       | 2,225,228   | 349,537                             |
| 1  | Cass              | 112,320            | 38,262   | 38,262                                | 262,933   | 112,320   | 17,643                              |
| 17                                       | Chippewa          | 3,417,270          | 490,450  | 224,274                               | 4,469,861                                       | 3,417,270   | 536,782                             |
| 1  | Chisago           | 400,000            | 69,290   | 69,290                                | 262,933   | 400,000   | 62,832                              |
| 6  | Clay              | 1,486,710          | 218,975  | 856                                   | 1,577,598                                       | 1,486,710   | 233,531                             |
| 0  | Clearwater        | 0                  | 0  | 0                                     | 0   | 0   | 0                                   |
| 0  | Cook              | 0                  | 0  | 0                                     | 0   | 0   | 0                                   |
| 9  | Cottonwood        | 1,416,952          | 196,355  | 50,917                                | 2,366,397                                       | 1,416,952   | 222,574                             |
| 2  | Crow Wing         | 431,680            | 53,918   | 22,305                                | 525,866   | 431,680   | 67,808                              |
| 1  | Dakota            | 720,720            | 90,020   | 252,659                               | 262,933   | 720,720   | 113,210                             |
| 8  | Dodge             | 855,216            | 96,327   | 101,609                               | 2,103,464                                       | 855,216   | 134,337                             |
| 0  | Douglas           | 0                  | 22,914   | 36,608                                | 0   | 0   | 0                                   |
| 18                                       | Faribault         | 3,212,236          | 440,257  | 537,188                               | 4,732,794                                       | 3,212,236   | 504,575                             |
| 30                                       | Fillmore          | 5,408,072          | 677,043  | 194,103                               | 7,887,990                                       | 5,408,072   | 849,496                             |
| 0  | Freeborn          | 0                  | 0  | 2,410                                 | 0   | 0   | 0                                   |
| 20                                       | Goodhue           | 4,258,508          | 409,761  | 0                                     | 5,258,660                                       | 4,258,508   | 668,923                             |
| 2  | Grant             | 630,000            | 95,302   | 443,528                               | 525,866   | 630,000   | 98,960                              |
| 0  | Hennepin          | 0                  | 0  | 0                                     | 0   | 0   | 0                                   |
| 14                                       | Houston           | 2,988,000          | 439,908  | 95,497                                | 3,681,062                                       | 2,988,000   | 469,353                             |
| 1  | Hubbard           | 112,000            | 13,989   | 29,367                                | 262,933   | 112,000   | 17,593                              |
| 0  | Isanti            | 0                  | 0  | 70,798                                | 0   | 0   | 0                                   |
| 6  | Itasca            | 1,685,000          | 20,234   | 80,465                                | 1,577,598                                       | 1,685,000   | 264,678                             |
| 7  | Jackson           | 1,431,188          | 193,036  | 409,009                               | 1,840,531                                       | 1,431,188   | 224,810                             |
| 1  | Kanabec           | 184,704            | 23,070   | 116,108                               | 262,933   | 184,704   | 29,013                              |
| 3  | Kandiyohi         | 875,696            | 122,315  | 460,672                               | 788,799   | 875,696   | 137,554                             |
| 6  | Kittson           | 781,000            | 124,288  | 47,125                                | 1,577,598                                       | 781,000   | 122,679                             |
| 1  | Koochiching       | 65,520             | 8,184  | 11,344                                | 262,933   | 65,520  | 10,292                              |
| 9  | Lac Qui Parle     | 1,499,797          | 223,551  | 267,728                               | 2,366,397                                       | 1,499,797   | 235,587                             |
| 0  | Lake              | 0                  | 0  | 0                                     | 0   | 0   | 0                                   |
| 3  | Lake of the Woods | 264,576            | 18,628   | 18,628                                | 788,799   | 264,576   | 41,559                              |
| 1  | Le Sueur          | 394,243            | 0  | 0                                     | 262,933   | 394,243   | 61,927                              |
| 22                                       | Lincoln           | 2,351,250          | 311,789  | 0                                     | 5,784,526                                       | 2,351,250   | 369,332                             |
| 2  | Lyon              | 430,000            | 129,899  | 74,208                                | 525,866   | 430,000   | 67,544                              |
| 0  | Mc Leod           | 0                  | 97,897   | 0                                     | 0   | 0   | 0                                   |
| 3  | Mahnomen          | 507,229            | 63,354   | 358,045                               | 788,799   | 507,229   | 79,675                              |
| 2  | Marshall          | 934,128            | 167,959  | 347,041                               | 525,866   | 934,128   | 146,732                             |

## Town Bridge Distribution

January 2018

| # of<br>Deficient<br>Township<br>Bridges | County             | Estimated<br>Needs  | Actual<br>2017<br>Town Bridge<br>Apportionment | Town<br>Bridge<br>Balance<br>12/31/17 | #<br>Deficient<br>Bridges<br>Times<br>\$262,933 | Proposed<br>New<br>"Eligible"<br>Estimated<br>Needs | 2018<br>Town Bridge<br>Distribution |
|--|--------------------|---------------------|--|---------------------------------------|---|---|-------------------------------------|
| 11                                       | Martin             | \$2,160,284         | \$282,296                                      | \$823,093                             | \$2,892,263                                     | \$0   | \$0                                 |
| 2  | Meeker             | 780,000             | 0  | 704,301                               | 525,866   | 0   | 0                                   |
| 0  | Mille Lacs         | 0                   | 0  | 17,531                                | 0   | 0   | 0                                   |
| 4  | Morrison           | 629,000             | 254,484  | 0                                     | 1,051,732                                       | 629,000   | 98,803                              |
| 35                                       | Mower              | 5,336,868           | 712,029  | 209,791                               | 9,202,655                                       | 5,336,868   | 838,311                             |
| 7  | Murray             | 1,437,000           | 179,485  | 0                                     | 1,840,531                                       | 1,437,000   | 225,723                             |
| 0  | Nicollet           | 0                   | 0  | 0                                     | 0   | 0   | 0                                   |
| 3  | Nobles             | 525,845             | 45,415   | 1,434                                 | 788,799   | 525,845   | 82,599                              |
| 3  | Norman             | 501,592             | 100,676  | 520,299                               | 788,799   | 501,592   | 78,790                              |
| 1  | Olmsted            | 87,000              | 10,867   | 0                                     | 262,933   | 87,000  | 13,666                              |
| 1  | Otter Tail         | 93,497              | 39,449   | 0                                     | 262,933   | 93,497  | 14,686                              |
| 0  | Pennington         | 0                   | 0  | 1,805                                 | 0   | 0   | 0                                   |
| 1  | Pine               | 203,949             | 25,474   | 25,474                                | 262,933   | 203,949   | 32,036                              |
| 22                                       | Pipestone          | 2,027,200           | 312,032  | 195,034                               | 5,784,526                                       | 2,027,200   | 318,431                             |
| 5  | Polk               | 993,472             | 151,129  | 156,634                               | 1,314,665                                       | 993,472   | 156,054                             |
| 1  | Pope               | 275,000             | 34,348   | 221,299                               | 262,933   | 275,000   | 43,197                              |
| 0  | Ramsey             | 0                   | 0  | 0                                     | 0   | 0   | 0                                   |
| 3  | Red Lake           | 356,304             | 44,503   | 371,476                               | 788,799   | 356,304   | 55,968                              |
| 36                                       | Redwood            | 5,524,259           | 760,870  | 626,195                               | 9,465,588                                       | 5,524,259   | 867,746                             |
| 14                                       | Renville           | 2,540,191           | 353,599  | 20,000                                | 3,681,062                                       | 2,540,191   | 399,011                             |
| 0  | Rice               | 0                   | 22,501   | 0                                     | 0   | 0   | 0                                   |
| 6  | Rock               | 1,003,170           | 118,579  | 0                                     | 1,577,598                                       | 1,003,170   | 157,577                             |
| 6  | Roseau             | 897,280             | 112,073  | 584,030                               | 1,577,598                                       | 897,280   | 140,944                             |
| 11                                       | St. Louis          | 4,659,000           | 766,047  | 190,363                               | 2,892,263                                       | 4,659,000   | 731,832                             |
| 1  | Scott              | 124,800             | 15,588   | 24,788                                | 262,933   | 124,800   | 19,603                              |
| 0  | Sherburne          | 0                   | 0  | 246,065                               | 0   | 0   | 0                                   |
| 2  | Sibley             | 900,000             | 90,555   | 160,349                               | 525,866   | 900,000   | 141,371                             |
| 2  | Stearns            | 230,256             | 28,760   | 95,693                                | 525,866   | 230,256   | 36,168                              |
| 7  | Steele             | 1,377,360           | 214,591  | 129,899                               | 1,840,531                                       | 1,377,360   | 216,355                             |
| 1  | Stevens            | 170,976             | 21,355   | 241,612                               | 262,933   | 170,976   | 26,857                              |
| 5  | Swift              | 632,693             | 88,530   | 88,530                                | 1,314,665                                       | 632,693   | 99,383                              |
| 2  | Todd               | 280,000             | 77,085   | 399                                   | 525,866   | 280,000   | 43,982                              |
| 2  | Traverse           | 558,904             | 69,809   | 228,548                               | 525,866   | 558,904   | 87,792                              |
| 2  | Wabasha            | 400,000             | 31,658   | 56,213                                | 525,866   | 400,000   | 62,832                              |
| 2  | Wadena             | 901,290             | 112,574  | 589,346                               | 525,866   | 0   | 0                                   |
| 2  | Waseca             | 528,091             | 25,315   | 259,921                               | 525,866   | 528,091   | 82,952                              |
| 0  | Washington         | 0                   | 0  | 215,534                               | 0   | 0   | 0                                   |
| 4  | Watsonwan          | 1,785,000           | 246,825  | 229,093                               | 1,051,732                                       | 1,785,000   | 280,386                             |
| 8  | Wilkin             | 1,541,463           | 199,347  | 542,534                               | 2,103,464                                       | 1,541,463   | 242,132                             |
| 5  | Winona             | 608,400             | 75,991   | 0                                     | 1,314,665                                       | 608,400   | 95,567                              |
| 3  | Wright             | 938,624             | 117,238  | 266,966                               | 788,799   | 938,624   | 147,438                             |
| 6  | Yellow Medicine    | 1,417,632           | 203,707  | 41,737                                | 1,577,598                                       | 1,417,632   | 222,680                             |
| 443                                      | <b>STATE TOTAL</b> | <b>\$84,331,828</b> | <b>\$11,446,790</b>                            | <b>\$13,459,822</b>                   | <b>\$116,479,319</b>                            | <b>\$80,490,254</b>                                 | <b>\$12,643,344</b>                 |

**Actual 2018 Allotment = \$18,061,920**

**The 30% for the Unallocated Account = \$5,418,576**

**Average 2017 Township Bridge Cost = \$262,933**

## **2018 Town Bridge Distribution**

January 2018

The Town Bridge Distribution will be handled in the following manner this year:

- 1) 30% of the town bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Any county with a balance of \$700,000 or more will receive NO town bridge allotment in the 2018 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$262,933 in 2016) will receive NO town bridge allotment in the 2017 distribution.
- 3) The remaining 70% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

For more information see Minnesota Statute 161.082.

October 26, 2017

Charlie Zelle  
Minnesota Department of Transportation  
MS 100, Transportation Building  
St. Paul, Minnesota 55155


Dear Commissioner Zelle:

We, the undersigned, as members of the 2017 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

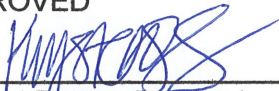
In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2016; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2018.

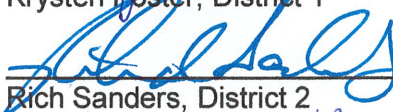
This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2018 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

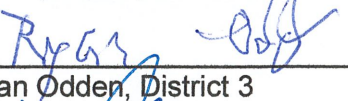
Respectfully submitted,

  
Jerilyn Swenson, Secretary  
County Screening Board


APPROVED

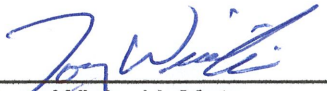
  
Krysten Foster, District 1

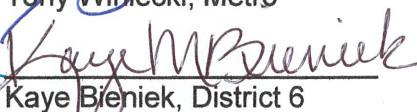
  
Rich Sanders, District 2

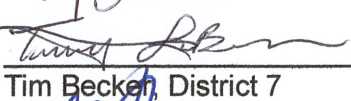
  
Ryan Odden, District 3

  
Jim Olson, District 4

  
Joe Triplett, Metro

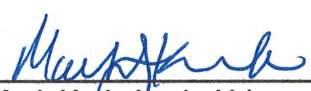
  
Tony Winecki, Metro

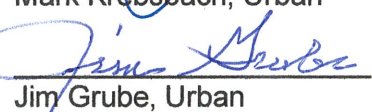
  
Kaye Beniek, District 6


  
Tim Becker, District 7

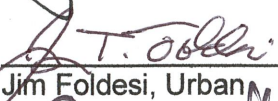
  
Aaron VanMoer, District 8

  
Doug Fischer, Urban

  
Mark Krebsbach, Urban

  
Jim Grube, Urban

  
Jim Tolaas, Urban

  
Jim Foldesi, Urban

  
Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

## Annual County State Aid Highway Money Needs

January 2018

Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2018 CSAH fund.

| County                   | County State<br>Aid Highway<br>Mileage | County State<br>Aid Highway<br>Lane Miles | Annual County<br>State Aid Highway<br>Money Needs for the<br>Apportionment Sum | Annual County<br>State Aid Highway<br>Money Needs for the<br>Excess Sum |
|--------------------------|--|---|--|---|
| Carlton                  | 291.97                                 | 594.86                                    | \$6,920,812  | \$7,050,782   |
| Cook                     | 178.88                                 | 359.86                                    | 3,896,762  | 3,970,032   |
| Itasca                   | 648.45                                 | 1,295.50                                  | 11,624,817   | 11,842,968  |
| Koochiching              | 254.72                                 | 509.44                                    | 9,261,357  | 4,160,547   |
| Lake                     | 231.34                                 | 455.68                                    | 5,871,331  | 5,981,716   |
| Pine                     | 482.26                                 | 964.43                                    | 10,032,591   | 10,220,892  |
| St. Louis                | 1,389.30                               | 2,794.15                                  | 37,180,951   | 37,878,224  |
| <b>District 1 Totals</b> | <b>3,476.92</b>                        | <b>6,973.92</b>                           | <b>\$84,788,621</b>  | <b>\$81,105,161</b>   |
| Beltrami                 | 464.00                                 | 928.46                                    | \$9,581,504  | \$9,760,997   |
| Clearwater               | 326.27                                 | 652.54                                    | 4,839,527  | 4,930,449   |
| Hubbard                  | 324.02                                 | 648.04                                    | 4,982,906  | 5,076,413   |
| Kittson                  | 373.46                                 | 746.92                                    | 4,125,906  | 4,203,353   |
| Lake of the Woods        | 194.61                                 | 389.22                                    | 5,725,333  | 2,538,957   |
| Marshall                 | 639.65                                 | 1,279.30                                  | 6,315,871  | 6,434,191   |
| Norman                   | 390.89                                 | 783.02                                    | 4,920,055  | 5,012,608   |
| Pennington               | 260.04                                 | 520.08                                    | 3,244,683  | 3,305,532   |
| Polk                     | 805.84                                 | 1,611.68                                  | 9,681,018  | 9,862,761   |
| Red Lake                 | 186.16                                 | 372.32                                    | 3,704,936  | 2,049,735   |
| Roseau                   | 481.92                                 | 963.84                                    | 5,725,988  | 5,833,250   |
| <b>District 2 Totals</b> | <b>4,446.86</b>                        | <b>8,895.42</b>                           | <b>\$62,847,727</b>  | <b>\$59,008,246</b>   |
| Aitkin                   | 383.04                                 | 766.68                                    | \$5,772,472  | \$5,880,463   |
| Benton                   | 225.20                                 | 456.02                                    | 4,292,200  | 4,372,833   |
| Cass                     | 531.80                                 | 1,062.02                                  | 6,619,651  | 6,743,925   |
| Crow Wing                | 376.63                                 | 757.23                                    | 5,986,558  | 6,099,155   |
| Isanti                   | 226.78                                 | 454.76                                    | 4,197,268  | 4,275,732   |
| Kanabec                  | 211.40                                 | 422.80                                    | 3,783,499  | 3,854,314   |
| Mille Lacs               | 256.83                                 | 513.66                                    | 4,427,067  | 4,510,194   |
| Morrison                 | 450.25                                 | 906.30                                    | 7,011,160  | 7,142,696   |
| Sherburne                | 242.22                                 | 491.32                                    | 5,070,636  | 5,165,554   |
| Stearns                  | 642.34                                 | 1,330.16                                  | 13,855,372   | 14,115,422  |
| Todd                     | 412.32                                 | 824.64                                    | 4,738,049  | 4,826,899   |
| Wadena                   | 235.41                                 | 470.82                                    | 3,740,944  | 3,811,176   |
| Wright                   | 406.51                                 | 830.90                                    | 12,172,144   | 12,400,657  |
| <b>District 3 Totals</b> | <b>4,600.73</b>                        | <b>9,287.31</b>                           | <b>\$81,667,020</b>  | <b>\$83,199,020</b>   |
| Becker                   | 470.41                                 | 940.96                                    | \$6,521,446  | \$6,643,612   |
| Big Stone                | 210.80                                 | 421.60                                    | 3,350,089  | 2,867,144   |
| Clay                     | 403.66                                 | 807.44                                    | 7,030,801  | 7,162,427   |
| Douglas                  | 397.52                                 | 795.04                                    | 7,700,557  | 7,844,912   |
| Grant                    | 228.65                                 | 457.30                                    | 2,810,618  | 2,863,454   |
| Mahnomen                 | 194.37                                 | 388.74                                    | 3,630,955  | 2,260,285   |
| Otter Tail               | 934.35                                 | 1,868.70                                  | 15,041,685   | 15,323,512  |
| Pope                     | 298.12                                 | 596.24                                    | 4,766,856  | 4,856,409   |
| Stevens                  | 244.31                                 | 488.62                                    | 2,909,478  | 2,963,893   |
| Swift                    | 329.11                                 | 659.96                                    | 4,394,333  | 4,476,421   |
| Traverse                 | 245.29                                 | 490.58                                    | 2,785,085  | 2,837,019   |
| Wilkin                   | 312.26                                 | 625.68                                    | 4,548,841  | 4,634,376   |
| <b>District 4 Totals</b> | <b>4,268.85</b>                        | <b>8,540.86</b>                           | <b>\$65,490,744</b>  | <b>\$64,733,464</b>   |

## Annual County State Aid Highway Money Needs

January 2018

| County                   | County State<br>Aid Highway<br>Mileage | County State<br>Aid Highway<br>Lane Miles | Annual County<br>State Aid Highway<br>Money Needs for the<br>Apportionment Sum | Annual County<br>State Aid Highway<br>Money Needs for the<br>Excess Sum |
|--------------------------|--|---|--|---|
| Anoka                    | 312.21                                 | 831.72                                    | \$18,751,204   | \$19,102,583  |
| Carver                   | 231.85                                 | 481.26                                    | 9,739,941  | 9,922,326   |
| Hennepin                 | 531.13                                 | 1,592.56                                  | 37,818,626   | 38,527,988  |
| Scott                    | 232.10                                 | 580.02                                    | 9,783,151  | 9,966,865   |
| <b>Metro Totals</b>      | <b>1,307.29</b>                        | <b>3,485.56</b>                           | <b>\$76,092,922</b>  | <b>\$77,519,762</b>   |
| Dodge                    | 256.65                                 | 513.80                                    | \$6,247,128  | \$6,363,998   |
| Fillmore                 | 411.80                                 | 823.60                                    | 8,322,520  | 8,478,901   |
| Freeborn                 | 446.55                                 | 894.74                                    | 9,228,622  | 9,401,560   |
| Goodhue                  | 322.63                                 | 645.12                                    | 8,082,246  | 8,233,980   |
| Houston                  | 249.59                                 | 499.62                                    | 6,215,702  | 6,332,145   |
| Mower                    | 373.79                                 | 750.84                                    | 8,360,493  | 8,517,541   |
| Olmsted                  | 312.90                                 | 679.76                                    | 8,867,229  | 9,033,206   |
| Rice                     | 282.20                                 | 566.68                                    | 7,424,929  | 7,564,401   |
| Steele                   | 300.54                                 | 606.96                                    | 8,232,827  | 8,387,062   |
| Wabasha                  | 273.04                                 | 546.08                                    | 6,552,872  | 6,676,068   |
| Winona                   | 315.49                                 | 631.04                                    | 8,099,268  | 8,251,086   |
| <b>District 6 Totals</b> | <b>3,545.18</b>                        | <b>7,158.24</b>                           | <b>\$85,633,836</b>  | <b>\$87,239,948</b>   |
| Blue Earth               | 438.76                                 | 893.46                                    | \$11,977,044   | \$12,201,642  |
| Brown                    | 328.21                                 | 657.42                                    | 6,715,891  | 6,842,080   |
| Cottonwood               | 317.57                                 | 635.14                                    | 4,392,368  | 4,474,408   |
| Faribault                | 349.03                                 | 698.70                                    | 7,757,516  | 7,903,046   |
| Jackson                  | 370.82                                 | 741.64                                    | 6,726,367  | 6,852,787   |
| Le Sueur                 | 266.38                                 | 532.38                                    | 6,512,935  | 6,635,239   |
| Martin                   | 380.04                                 | 761.32                                    | 8,670,165  | 8,832,909   |
| Nicollet                 | 245.55                                 | 491.50                                    | 5,017,605  | 5,111,530   |
| Nobles                   | 360.60                                 | 723.72                                    | 7,536,883  | 7,678,537   |
| Rock                     | 261.60                                 | 523.20                                    | 4,778,640  | 4,868,212   |
| Sibley                   | 288.77                                 | 579.84                                    | 4,594,670  | 4,680,928   |
| Waseca                   | 267.68                                 | 535.36                                    | 4,719,717  | 4,807,993   |
| Watsonwan                | 234.30                                 | 468.60                                    | 5,343,645  | 5,443,830   |
| <b>District 7 Totals</b> | <b>4,109.31</b>                        | <b>8,242.28</b>                           | <b>\$84,743,446</b>  | <b>\$86,333,141</b>   |
| Chippewa                 | 244.14                                 | 488.28                                    | \$3,563,521  | \$3,630,671   |
| Kandiyohi                | 434.46                                 | 879.03                                    | 8,249,194  | 8,404,053   |
| Lac Qui Parle            | 362.91                                 | 725.82                                    | 4,152,749  | 4,230,911   |
| Lincoln                  | 254.21                                 | 508.42                                    | 3,701,662  | 3,771,397   |
| Lyon                     | 318.93                                 | 637.46                                    | 5,748,248  | 5,855,838   |
| Mc Leod                  | 253.40                                 | 506.74                                    | 6,020,602  | 6,133,337   |
| Meeker                   | 273.54                                 | 547.08                                    | 4,222,802  | 4,301,863   |
| Murray                   | 354.20                                 | 708.40                                    | 5,161,639  | 5,258,153   |
| Pipestone                | 241.18                                 | 482.36                                    | 4,145,547  | 4,223,498   |
| Redwood                  | 390.73                                 | 781.94                                    | 6,520,137  | 6,642,479   |
| Renville                 | 445.87                                 | 891.74                                    | 6,933,251  | 7,063,188   |
| Yellow Medicine          | 345.79                                 | 691.58                                    | 4,863,096  | 4,954,535   |
| <b>District 8 Totals</b> | <b>3,919.36</b>                        | <b>7,848.85</b>                           | <b>\$63,282,448</b>  | <b>\$64,469,923</b>   |
| Chisago                  | 238.40                                 | 477.00                                    | \$6,263,496  | \$6,380,246   |
| Dakota                   | 341.25                                 | 914.80                                    | 16,138,305   | 16,440,600  |
| Ramsey                   | 262.79                                 | 754.61                                    | 19,072,007   | 19,428,721  |
| Washington               | 222.06                                 | 507.74                                    | 8,677,367  | 8,839,707   |
| <b>Metro Totals</b>      | <b>1,064.50</b>                        | <b>2,654.15</b>                           | <b>\$50,151,175</b>  | <b>\$51,089,274</b>   |
| <b>STATE TOTALS</b>      | <b>30,739.00</b>                       | <b>63,086.59</b>                          | <b>\$654,697,939</b>   | <b>\$654,697,939</b>  |

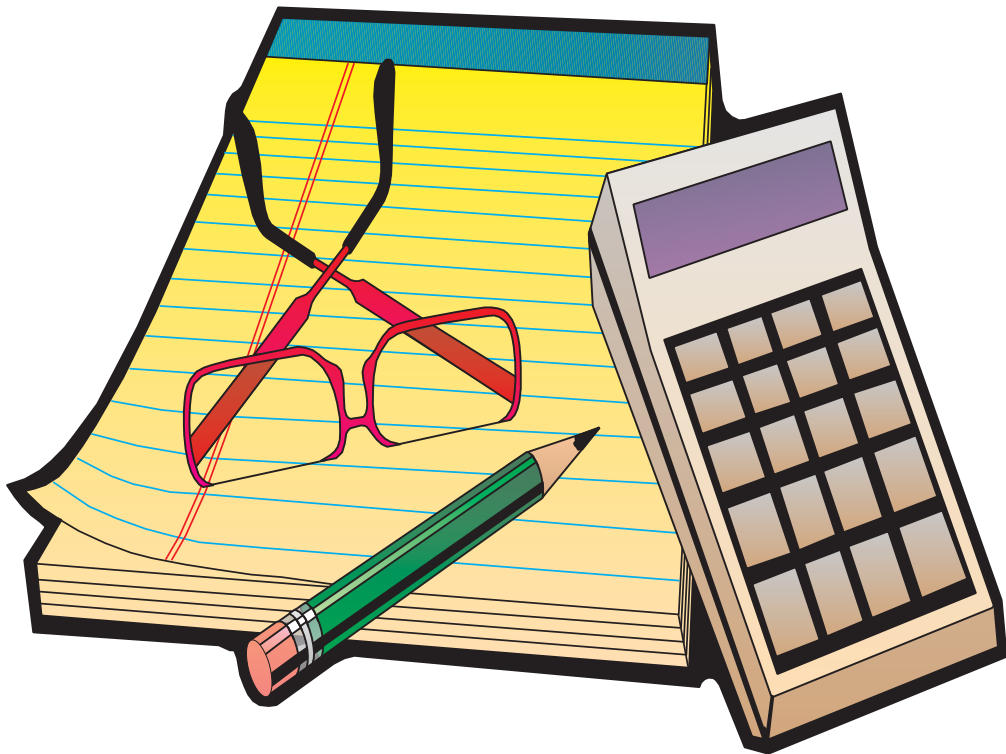


## OTES and COMMENTS

[illegible]



# ADJUSTMENTS



## Restriction of the 25 Year Construction Needs

January 2018

The resolution below was adopted by the Screening Board at the October 2015 meeting.

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

| County                   | Restricted<br>2016<br>25-Year<br>Construction<br>Needs | 2017<br>Basic<br>25-Year<br>Construction<br>Needs | Adjustments<br>After Fall<br>Screening<br>Board<br>Meeting | Revised Basic<br>2017 25-Year<br>Construction<br>Needs with<br>Adjustments | Change<br>from<br>Previous<br>Years<br>Needs | % Change<br>from<br>Previous<br>Years<br>Needs | Restricted<br>%<br>Change | Restricted<br>2017<br>25 Year<br>Construction<br>Needs | 2017<br>Screening<br>Board<br>Restriction |
|--------------------------|--|---|--|--|--|--|---------------------------|--|---|
| Carlton                  | \$199,758,770  | \$186,720,759                                     |  | \$186,720,759  | (\$13,038,011)                               | -6.5%  |                           | \$0  | \$0                                       |
| Cook                     | 114,881,829  | 100,858,644                                       |  | 100,858,644  | (14,023,185)                                 | -12.2%   | -8.2%                     | 105,495,984  | 4,637,340                                 |
| Itasca                   | 339,874,105  | 317,777,110                                       |  | 317,777,110  | (22,096,995)                                 | -6.5%  |                           | 0  | 0   |
| Koochiching              | 96,616,790   | 144,478,398                                       |  | 144,478,398  | 47,861,608                                   | 49.5%  | 11.8%                     | 108,046,556  | (36,431,842)                              |
| Lake                     | 170,228,296  | 153,254,880                                       |  | 153,254,880  | (16,973,416)                                 | -10.0%   | -8.2%                     | 156,320,644  | 3,065,764                                 |
| Pine                     | 270,445,199  | 265,570,644                                       |  | 265,570,644  | (4,874,555)                                  | -1.8%  |                           | 0  | 0   |
| St. Louis                | 1,072,653,734  | 862,791,521                                       |  | 862,791,521  | (209,862,213)                                | -19.6%   | -8.2%                     | 985,017,924  | 122,226,403                               |
| <b>District 1 Totals</b> | <b>\$2,264,458,723</b>                                 | <b>\$2,031,451,956</b>                            | <b>\$0</b>   | <b>\$2,031,451,956</b>   | <b>(\$233,006,767)</b>                       | <b>-10.3%</b>                                  | <b>-3.2%</b>              | <b>\$1,354,881,108</b>                                 | <b>\$93,497,665</b>                       |
| Beltrami                 | \$256,111,371  | \$256,308,543                                     |  | \$256,308,543  | \$197,172                                    | 0.1%   |                           | \$0  | \$0                                       |
| Clearwater               | 118,842,925  | 127,136,792                                       |  | 127,136,792  | 8,293,867                                    | 7.0%   |                           | 0  | 0   |
| Hubbard                  | 144,218,117  | 139,873,032                                       |  | 139,873,032  | (4,345,085)                                  | -3.0%  |                           | 0  | 0   |
| Kittson                  | 107,492,101  | 110,201,504                                       |  | 110,201,504  | 2,709,403                                    | 2.5%   |                           | 0  | 0   |
| Lake of Woods            | 63,958,168   | 65,736,158  |  | 65,736,158   | 1,777,990                                    | 2.8%   |                           | 0  | 0   |
| Marshall                 | 156,222,972  | 171,072,626                                       |  | 171,072,626  | 14,849,654                                   | 9.5%   |                           | 0  | 0   |
| Norman                   | 131,063,682  | 132,278,603                                       |  | 132,278,603  | 1,214,921                                    | 0.9%   |                           | 0  | 0   |
| Pennington               | 90,880,599   | 88,330,494  |  | 88,330,494   | (2,550,105)                                  | -2.8%  |                           | 0  | 0   |
| Polk                     | 264,367,795  | 268,354,233                                       |  | 268,354,233  | 3,986,438                                    | 1.5%   |                           | 0  | 0   |
| Red Lake                 | 54,629,547   | 57,513,901  |  | 57,513,901   | 2,884,354                                    | 5.3%   |                           | 0  | 0   |
| Roseau                   | 157,529,226  | 151,103,814                                       |  | 151,103,814  | (6,425,412)                                  | -4.1%  |                           | 0  | 0   |
| <b>District 2 Totals</b> | <b>\$1,545,316,503</b>                                 | <b>\$1,567,909,700</b>                            | <b>\$0</b>   | <b>\$1,567,909,700</b>   | <b>\$22,593,197</b>                          | <b>1.5%</b>                                    |                           | <b>\$0</b>   | <b>\$0</b>                                |
| Aitkin                   | \$162,752,498  | \$157,998,861                                     |  | \$157,998,861  | (\$4,753,637)                                | -2.9%  |                           | \$0  | \$0                                       |
| Benton                   | 117,648,779  | 120,316,741                                       |  | 120,316,741  | 2,667,962                                    | 2.3%   |                           | 0  | 0   |
| Cass                     | 190,490,764  | 193,800,494                                       |  | 193,800,494  | 3,309,730                                    | 1.7%   |                           | 0  | 0   |
| Crow Wing                | 199,987,342  | 191,921,825                                       |  | 191,921,825  | (8,065,517)                                  | -4.0%  |                           | 0  | 0   |
| Isanti                   | 118,709,450  | 118,405,508                                       |  | 118,405,508  | (303,942)                                    | -0.3%  |                           | 0  | 0   |
| Kanabec                  | 92,624,116   | 100,986,685                                       |  | 100,986,685  | 8,362,569                                    | 9.0%   |                           | 0  | 0   |
| Mille Lacs               | 131,012,379  | 118,308,890                                       |  | 118,308,890  | (12,703,489)                                 | -9.7%  | -8.2%                     | 120,308,668  | 1,999,778                                 |
| Morrison                 | 192,077,361  | 191,428,729                                       |  | 191,428,729  | (648,632)                                    | -0.3%  |                           | 0  | 0   |
| Sherburne                | 156,603,238  | 159,109,982                                       |  | 159,109,982  | 2,506,744                                    | 1.6%   |                           | 0  | 0   |
| Stearns                  | 398,850,662  | 404,749,547                                       |  | 404,749,547  | 5,898,885                                    | 1.5%   |                           | 0  | 0   |
| Todd                     | 116,026,836  | 136,148,807                                       |  | 136,148,807  | 20,121,971                                   | 17.3%  | 11.8%                     | 129,752,811  | (6,395,996)                               |
| Wadena                   | 93,323,507   | 99,061,042  |  | 99,061,042   | 5,737,535                                    | 6.2%   |                           | 0  | 0   |
| Wright                   | 364,016,666  | 362,332,756                                       |  | 362,332,756  | (1,683,910)                                  | -0.5%  |                           | 0  | 0   |
| <b>District 3 Totals</b> | <b>\$2,334,123,598</b>                                 | <b>\$2,354,569,867</b>                            | <b>\$0</b>   | <b>\$2,354,569,867</b>   | <b>\$20,446,269</b>                          | <b>0.9%</b>                                    |                           | <b>\$250,061,478</b>                                   | <b>(\$4,396,218)</b>                      |
| Becker                   | \$191,163,788  | \$186,286,268                                     |  | \$186,286,268  | (\$4,877,520)                                | -2.6%  |                           | \$0  | \$0                                       |
| Big Stone                | 69,301,975   | 96,483,851  |  | 96,483,851   | 27,181,876                                   | 39.2%  | 11.8%                     | 77,500,399   | (18,983,452)                              |
| Clay                     | 192,327,610  | 203,945,129                                       |  | 203,945,129  | 11,617,519                                   | 6.0%   |                           | 0  | 0   |
| Douglas                  | 196,999,358  | 216,938,516                                       |  | 216,938,516  | 19,939,158                                   | 10.1%  |                           | 0  | 0   |
| Grant                    | 70,288,747   | 90,889,152  |  | 90,889,152   | 20,600,405                                   | 29.3%  | 11.8%                     | 78,603,906   | (12,285,246)                              |
| Mahnomen                 | 60,102,328   | 59,181,732  |  | 59,181,732   | (920,596)                                    | -1.5%  |                           | 0  | 0   |
| Otter Tail               | 424,947,297  | 419,655,496                                       |  | 419,655,496  | (5,291,801)                                  | -1.3%  |                           | 0  | 0   |
| Pope                     | 119,403,461  | 130,664,495                                       |  | 130,664,495  | 11,261,034                                   | 9.4%   |                           | 0  | 0   |
| Stevens                  | 74,516,095   | 96,971,450  |  | 96,971,450   | 22,455,355                                   | 30.1%  | 11.8%                     | 83,331,349   | (13,640,101)                              |
| Swift                    | 109,949,610  | 139,237,834                                       |  | 139,237,834  | 29,288,224                                   | 26.6%  | 11.8%                     | 122,956,649  | (16,281,185)                              |
| Traverse                 | 70,269,589   | 98,306,783  |  | 98,306,783   | 28,037,194                                   | 39.9%  | 11.8%                     | 78,582,481   | (19,724,302)                              |
| Wilkin                   | 135,070,450  | 124,176,481                                       |  | 124,176,481  | (10,893,969)                                 | -8.1%  |                           | 0  | 0   |
| <b>District 4 Totals</b> | <b>\$1,714,340,308</b>                                 | <b>\$1,862,737,187</b>                            | <b>\$0</b>   | <b>\$1,862,737,187</b>   | <b>\$148,396,879</b>                         | <b>8.7%</b>                                    |                           | <b>\$440,974,784</b>                                   | <b>(\$80,914,286)</b>                     |

## Restriction of the 25 Year Construction Needs

January 2018

| COUNTY                   | Restricted<br>2016<br>25-Year<br>Construction<br>Needs | 2017<br>Basic<br>25-Year<br>Construction<br>Needs | Adjustments<br>After Fall<br>Screening<br>Board<br>Meeting | Revised Basic<br>2017 25-Year<br>Construction<br>Needs with<br>Adjustments | Change<br>from<br>Previous<br>Years<br>Needs | % Change<br>from<br>Previous<br>Years<br>Needs | Restricted<br>25 Year<br>Construction<br>Needs | 2017<br>Screening<br>Board<br>Restriction |
|--------------------------|--|---|--|--|--|--|--|---|
| Anoka                    | \$592,222,808  | \$468,625,735                                     |  | \$468,625,735  | (\$123,597,073)                              | -20.9%   | \$543,838,205                                  | \$75,212,470                              |
| Carver                   | 275,848,396  | 296,807,865                                       |  | 296,807,865  | 20,959,469                                   | 7.6%   | 0  | 0   |
| Hennepin                 | 1,353,451,651  | 1,324,619,105                                     |  | 1,324,619,105  | (28,832,546)                                 | -2.1%  | 0  | 0   |
| Scott                    | 338,959,219  | 269,451,167                                       |  | 269,451,167  | (69,508,052)                                 | -20.5%   | 311,266,251                                    | 41,815,084                                |
| <b>Metro Totals</b>      | <b>\$2,560,482,074</b>                                 | <b>\$2,359,503,872</b>                            | <b>\$0</b>   | <b>\$2,359,503,872</b>   | <b>(\$200,978,202)</b>                       | <b>-7.9%</b>                                   | <b>\$855,104,455</b>                           | <b>\$117,027,554</b>                      |
| Dodge                    | \$163,177,917  | \$170,664,898                                     |  | \$170,664,898  | \$7,486,981                                  | 4.6%   | \$0  | \$0                                       |
| Fillmore                 | 236,340,362  | 226,367,526                                       |  | 226,367,526  | (9,972,836)                                  | -4.2%  | 0  | 0   |
| Freeborn                 | 224,885,153  | 274,294,813                                       |  | 274,294,813  | 49,409,660                                   | 22.0%  | 251,489,067                                    | (22,805,746)                              |
| Goodhue                  | 218,616,035  | 232,301,227                                       |  | 232,301,227  | 13,685,192                                   | 6.3%   | 0  | 0   |
| Houston                  | 173,417,321  | 166,570,817                                       |  | 166,570,817  | (6,846,504)                                  | -4.0%  | 0  | 0   |
| Mower                    | 206,465,571  | 248,823,123                                       |  | 248,823,123  | 42,357,552                                   | 20.5%  | 230,890,448                                    | (17,932,675)                              |
| Olmsted                  | 276,142,121  | 286,177,180                                       |  | 286,177,180  | 10,035,059                                   | 3.6%   | 0  | 0   |
| Rice                     | 201,580,139  | 211,806,399                                       |  | 211,806,399  | 10,226,260                                   | 5.1%   | 0  | 0   |
| Steele                   | 212,576,751  | 224,787,740                                       |  | 224,787,740  | 12,210,989                                   | 5.7%   | 0  | 0   |
| Wabasha                  | 160,081,079  | 178,607,672                                       |  | 178,607,672  | 18,526,593                                   | 11.6%  | 0  | 0   |
| Winona                   | 220,504,177  | 223,890,486                                       |  | 223,890,486  | 3,386,309                                    | 1.5%   | 0  | 0   |
| <b>District 6 Totals</b> | <b>\$2,293,786,626</b>                                 | <b>\$2,444,291,881</b>                            | <b>\$0</b>   | <b>\$2,444,291,881</b>   | <b>\$150,505,255</b>                         | <b>6.6%</b>                                    | <b>\$482,379,515</b>                           | <b>(\$40,738,421)</b>                     |
| Blue Earth               | \$326,683,332  | \$335,900,808                                     |  | \$335,900,808  | \$9,217,476                                  | 2.8%   | \$0  | \$0                                       |
| Brown                    | 167,196,915  | 195,598,146                                       |  | 195,598,146  | 28,401,231                                   | 17.0%  | 186,976,310                                    | (8,621,836)                               |
| Cottonwood               | 111,732,657  | 161,916,539                                       |  | 161,916,539  | 50,183,882                                   | 44.9%  | 124,950,630                                    | (36,965,909)                              |
| Faribault                | 189,346,310  | 213,695,233                                       |  | 213,695,233  | 24,348,923                                   | 12.9%  | 211,745,978                                    | (1,949,255)                               |
| Jackson                  | 166,471,233  | 207,412,611                                       |  | 207,412,611  | 40,941,378                                   | 24.6%  | 186,164,780                                    | (21,247,831)                              |
| Le Sueur                 | 163,709,506  | 180,912,186                                       |  | 180,912,186  | 17,202,680                                   | 10.5%  | 0  | 0   |
| Martin                   | 212,421,246  | 244,569,722                                       |  | 244,569,722  | 32,148,476                                   | 15.1%  | 237,550,679                                    | (7,019,043)                               |
| Nicollet                 | 142,610,635  | 144,297,312                                       |  | 144,297,312  | 1,686,677                                    | 1.2%   | 0  | 0   |
| Nobles                   | 186,712,065  | 235,587,789                                       |  | 235,587,789  | 48,875,724                                   | 26.2%  | 208,800,102                                    | (26,787,687)                              |
| Rock                     | 119,969,579  | 139,917,819                                       |  | 139,917,819  | 19,948,240                                   | 16.6%  | 134,161,980                                    | (5,755,839)                               |
| Sibley                   | 115,926,899  | 159,767,106                                       |  | 159,767,106  | 43,840,207                                   | 37.8%  | 129,641,051                                    | (30,126,055)                              |
| Waseca                   | 117,211,279  | 158,389,928                                       |  | 158,389,928  | 41,178,649                                   | 35.1%  | 131,077,373                                    | (27,312,555)                              |
| Watsonwan                | 129,501,358  | 152,202,140                                       |  | 152,202,140  | 22,700,782                                   | 17.5%  | 144,821,369                                    | (7,380,771)                               |
| <b>District 7 Totals</b> | <b>\$2,149,493,014</b>                                 | <b>\$2,530,167,339</b>                            | <b>\$0</b>   | <b>\$2,530,167,339</b>   | <b>\$380,674,325</b>                         | <b>17.7%</b>                                   | <b>\$1,695,890,254</b>                         | <b>(\$173,166,781)</b>                    |
| Chippewa                 | \$98,148,010   | \$101,588,175                                     |  | \$101,588,175  | \$3,440,165                                  | 3.5%   | \$0  | \$0                                       |
| Kandiyohi                | 209,546,935  | 232,210,815                                       |  | 232,210,815  | 22,663,880                                   | 10.8%  | 0  | 0   |
| Lac Qui Parle            | 102,929,745  | 138,864,096                                       |  | 138,864,096  | 35,934,351                                   | 34.9%  | 115,106,334                                    | (23,757,762)                              |
| Lincoln                  | 91,926,911   | 109,221,272                                       |  | 109,221,272  | 17,294,361                                   | 18.8%  | 102,801,865                                    | (6,419,407)                               |
| Lyon                     | 146,015,911  | 171,204,640                                       |  | 171,204,640  | 25,188,729                                   | 17.3%  | 163,289,593                                    | (7,915,047)                               |
| Mc Leod                  | 167,848,454  | 168,531,234                                       |  | 168,531,234  | 682,780                                      | 0.4%   | 0  | 0   |
| Meeker                   | 127,899,958  | 119,909,195                                       |  | 119,909,195  | (7,990,763)                                  | -6.3%  | 0  | 0   |
| Murray                   | 128,791,969  | 146,622,477                                       |  | 146,622,477  | 17,830,508                                   | 13.8%  | 144,028,059                                    | (2,594,418)                               |
| Pipestone                | 102,436,424  | 114,195,464                                       |  | 114,195,464  | 11,759,040                                   | 11.5%  | 0  | 0   |
| Redwood                  | 181,633,803  | 183,088,709                                       |  | 183,088,709  | 1,454,906                                    | 0.8%   | 0  | 0   |
| Renville                 | 214,273,352  | 196,804,372                                       |  | 196,804,372  | (17,468,980)                                 | -8.2%  | 0  | 0   |
| Yellow Medicine          | 128,766,735  | 135,769,517                                       |  | 135,769,517  | 7,002,782                                    | 5.4%   | 0  | 0   |
| <b>District 8 Totals</b> | <b>\$1,700,218,207</b>                                 | <b>\$1,818,009,966</b>                            | <b>\$0</b>   | <b>\$1,818,009,966</b>   | <b>\$117,791,759</b>                         | <b>6.9%</b>                                    | <b>\$525,225,851</b>                           | <b>(\$40,686,634)</b>                     |
| Chisago                  | \$193,444,166  | \$170,012,765                                     |  | \$170,012,765  | (\$23,431,401)                               | -12.1%   | \$177,639,778                                  | \$7,627,013                               |
| Dakota                   | 510,878,512  | 510,720,641                                       |  | 510,720,641  | (157,871)                                    | 0.0%   | 0  | 0   |
| Ramsey                   | 602,530,187  | 592,774,007                                       |  | 592,774,007  | (9,756,180)                                  | -1.6%  | 0  | 0   |
| Washington               | 313,976,818  | 273,598,267                                       |  | 273,598,267  | (40,378,551)                                 | -12.9%   | 288,324,912                                    | 14,726,645                                |
| <b>Metro Totals</b>      | <b>\$1,620,829,683</b>                                 | <b>\$1,547,105,680</b>                            | <b>\$0</b>   | <b>\$1,547,105,680</b>   | <b>(\$73,724,003)</b>                        | <b>-4.6%</b>                                   | <b>\$465,964,690</b>                           | <b>\$22,353,658</b>                       |
| <b>STATE TOTALS</b>      | <b>\$18,183,048,736</b>                                | <b>\$18,515,747,448</b>                           | <b>\$0</b>   | <b>\$18,515,747,448</b>  | <b>\$332,698,712</b>                         | <b>1.8%</b>                                    | <b>\$6,070,482,134</b>                         | <b>(\$107,023,463)</b>                    |

# County State Aid Construction Fund Balance Needs Deductions

January 2018

This resolution was adopted by the Screening Board at the October 2015 meeting.

Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

| County                   | Regular Account   |   |   | Municipal Account                                       |  |  | Total State Aid Construction Fund Balance Needs Deduction |
|--------------------------|---|---|---|---|--|--|---|
|                          | Unencumbered Construction Fund Balance as of 12/31/2017 | Maximum Balance 2 Year 2016-2017 Const. Apportionment | Regular Construction Fund Balance Needs Deduction | Unencumbered Construction Fund Balance as of 12/31/2017 | Maximum Balance Larger of Either or \$500,000 2015-2017 Const. Apport. | Muni Construction Fund Balance Needs Deduction |   |
| Carlton                  | \$608,469   | \$5,782,112   | \$0   | \$7,354   | \$1,031,529  | \$0  | \$0   |
| Cook                     | 0   | 3,447,430   | 0   | 302,893   | 500,000  | 0  | 0   |
| Itasca                   | 696,693   | 10,631,004  | 0   | 210,132   | 1,883,912  | 0  | 0   |
| Koochiching              | 1,187,499   | 5,519,279   | 0   | 300,607   | 509,708  | 0  | 0   |
| Lake                     | 2,245,014   | 4,449,551   | 0   | 198,785   | 1,025,193  | 0  | 0   |
| Pine                     | 0   | 7,921,776   | 0   | 245,282   | 2,291,047  | 0  | 0   |
| St. Louis                | 6,289,817   | 31,182,530  | 0   | 1,299,695   | 5,139,597  | 0  | 0   |
| <b>District 1 Totals</b> | <b>\$11,027,492</b>                                     | <b>\$68,933,682</b>                                   | <b>\$0</b>  | <b>\$2,564,748</b>                                      | <b>\$12,380,986</b>  | <b>\$0</b>                                     | <b>\$0</b>  |
| Beltrami                 | 2,327,269   | \$8,077,728   | \$0   | 0   | \$500,000  | \$0  | \$0   |
| Clearwater               | 2,079,959   | 4,064,420   | 0   | 339,545   | 529,304  | 0  | 0   |
| Hubbard                  | 254,966   | 4,661,963   | 0   | 329,347   | 500,000  | 0  | 0   |
| Kittson                  | 1,258,063   | 3,914,719   | 0   | 124,917   | 618,556  | 0  | 0   |
| Lake of the Woods        | 3,281,710   | 3,631,869   | 0   | 440,282   | 500,000  | 0  | 0   |
| Marshall                 | 0   | 5,850,844   | 0   | 296,703   | 773,489  | 0  | 0   |
| Norman                   | 1,347,996   | 4,493,479   | 0   | 517,965   | 517,965  | 0  | 0   |
| Pennington               | 389,969   | 3,730,875   | 0   | 112,044   | 500,000  | 0  | 0   |
| Polk                     | 0   | 9,144,984   | 0   | 730,402   | 1,081,974  | 0  | 0   |
| Red Lake                 | 6,035,950   | 3,276,632   | 2,759,318   | 1,171,305   | 500,000  | 671,305  | 3,430,623   |
| Roseau                   | 455,268   | 5,827,850   | 0   | 440,477   | 897,992  | 0  | 0   |
| <b>District 2 Totals</b> | <b>\$17,431,150</b>                                     | <b>\$56,675,363</b>                                   | <b>\$2,759,318</b>                                | <b>\$4,502,987</b>                                      | <b>\$6,919,280</b>   | <b>\$671,305</b>                               | <b>\$3,430,623</b>  |
| Aitkin                   | \$221,015   | \$5,521,092   | \$0   | \$254,332   | \$500,000  | \$0  | \$0   |
| Benton                   | 2,798,509   | 4,601,193   | 0   | 332,557   | 586,914  | 0  | 0   |
| Cass                     | 0   | 6,560,697   | 0   | 548,204   | 1,066,058  | 0  | 0   |
| Crow Wing                | 1,699,218   | 6,358,172   | 0   | 124,715   | 2,626,316  | 0  | 0   |
| Isanti                   | 1,309,801   | 4,796,892   | 0   | 295,841   | 500,000  | 0  | 0   |
| Kanabec                  | 636,380   | 3,396,885   | 0   | 125,123   | 500,000  | 0  | 0   |
| Mille Lacs               | 219,145   | 4,952,051   | 0   | 659,170   | 874,886  | 0  | 0   |
| Morrison                 | 544,952   | 7,085,549   | 0   | 96,657  | 1,093,670  | 0  | 0   |
| Sherburne                | 4,390,860   | 6,362,569   | 0   | 325,475   | 526,503  | 0  | 0   |
| Stearns                  | 274,210   | 13,299,321  | 0   | 25,917  | 3,016,941  | 0  | 0   |
| Todd                     | 1,444,665   | 4,650,620   | 0   | 720,404   | 720,404  | 0  | 0   |
| Wadena                   | 1,400,225   | 3,135,370   | 0   | 0   | 802,405  | 0  | 0   |
| Wright                   | 651,547   | 11,920,012  | 0   | 633,974   | 1,454,575  | 0  | 0   |
| <b>District 3 Totals</b> | <b>\$15,590,527</b>                                     | <b>\$82,640,423</b>                                   | <b>\$0</b>  | <b>\$4,142,369</b>                                      | <b>\$14,268,672</b>  | <b>\$0</b>                                     | <b>\$0</b>  |
| Becker                   | \$2,807,438   | \$6,512,579   | \$0   | \$485,481   | \$605,942  | \$0  | \$0   |
| Big Stone                | 1,292,407   | 3,154,595   | 0   | 508,827   | 653,621  | 0  | 0   |
| Clay                     | 0   | 6,394,443   | 0   | 500,000   | 605,889  | 0  | 0   |
| Douglas                  | 292,957   | 6,141,382   | 0   | 0   | 928,019  | 0  | 0   |
| Grant                    | 0   | 3,214,427   | 0   | 0   | 598,514  | 0  | 0   |
| Mahnomen                 | 1,712,838   | 3,420,473   | 0   | 364,268   | 500,000  | 0  | 0   |
| Otter Tail               | 2,835,150   | 13,871,391  | 0   | 10,742  | 1,421,567  | 0  | 0   |
| Pope                     | 371,832   | 3,932,137   | 0   | 320,895   | 500,000  | 0  | 0   |
| Stevens                  | 624,785   | 3,434,946   | 0   | 224,892   | 500,000  | 0  | 0   |
| Swift                    | 1,893,297   | 3,808,755   | 0   | 433,456   | 500,000  | 0  | 0   |
| Traverse                 | 0   | 3,389,387   | 0   | 78,479  | 500,000  | 0  | 0   |
| Wilkin                   | 134,973   | 4,019,014   | 0   | 72,079  | 688,229  | 0  | 0   |
| <b>District 4 Totals</b> | <b>\$11,965,677</b>                                     | <b>\$61,293,529</b>                                   | <b>\$0</b>  | <b>\$2,999,119</b>                                      | <b>\$8,001,781</b>   | <b>\$0</b>                                     | <b>\$0</b>  |

# County State Aid Construction Fund Balance Needs Deductions

January 2018

| County                   | Regular Account   |   |   | Municipal Account   |  |  | Total<br>State Aid<br>Construction<br>Fund Balance<br>Needs<br>Deduction |
|--------------------------|---|---|---|---|--|--|--|
|                          | Unencumbered<br>Construction<br>Fund Balance<br>as of<br>12/31/2017 | Maximum<br>Balance<br>2 Year<br>2016-2017 Const.<br>Apportionment | Regular<br>Construction<br>Fund Balance<br>Needs<br>Deduction | Unencumbered<br>Construction<br>Fund Balance<br>as of<br>12/31/2017 | Maximum Balance<br>Larger of Either<br>or \$500,000<br>2015-2017<br>Const. Apport. | Muni<br>Construction<br>Fund Balance<br>Needs<br>Deduction |  |
| Anoka                    | \$0   | \$38,807,949  | \$0   | \$10,983  | \$3,121,847  | \$0  | \$0  |
| Carver                   | 7,671,356   | 12,471,294  | 0   | 1,567,735   | 1,303,012  | 264,723  | 264,723  |
| Hennepin                 | 2,235,774   | 48,295,044  | 0   | 5,249,214   | 5,249,214  | 0  | 0  |
| Scott                    | 4,833,993   | 18,762,225  | 0   | 369,802   | 500,000  | 0  | 0  |
| <b>Metro Totals</b>      | <b>\$14,741,123</b>   | <b>\$118,336,512</b>  | <b>\$0</b>  | <b>\$7,197,734</b>  | <b>\$10,174,073</b>  | <b>\$264,723</b>   | <b>\$264,723</b>   |
| Dodge                    | \$3,218,742   | \$4,695,324   | \$0   | \$0   | \$547,616  | \$0  | \$0  |
| Fillmore                 | 2,810,471   | 6,675,123   | 0   | 1,500,000   | 1,522,280  | 0  | 0  |
| Freeborn                 | 1,716,447   | 6,758,495   | 0   | 289,287   | 697,702  | 0  | 0  |
| Goodhue                  | 2,657,958   | 6,984,323   | 0   | 621,860   | 1,124,664  | 0  | 0  |
| Houston                  | 1,969,472   | 5,222,064   | 0   | 317,654   | 500,000  | 0  | 0  |
| Mower                    | 2,932,326   | 6,122,106   | 0   | 444,721   | 714,668  | 0  | 0  |
| Olmsted                  | 0   | 9,539,425   | 0   | 333,355   | 519,947  | 0  | 0  |
| Rice                     | 4,415,421   | 6,575,092   | 0   | 132,540   | 594,469  | 0  | 0  |
| Steele                   | 0   | 6,339,579   | 0   | 215,827   | 531,612  | 0  | 0  |
| Wabasha                  | 0   | 5,000,541   | 0   | 56,966  | 983,931  | 0  | 0  |
| Winona                   | 1,795,620   | 6,678,833   | 0   | 445,536   | 846,844  | 0  | 0  |
| <b>District 6 Totals</b> | <b>\$21,516,457</b>   | <b>\$70,590,905</b>   | <b>\$0</b>  | <b>\$4,357,746</b>  | <b>\$8,583,733</b>   | <b>\$0</b>   | <b>\$0</b>   |
| Blue Earth               | \$1,716,491   | \$9,554,443   | \$0   | \$370,294   | \$1,198,695  | \$0  | \$0  |
| Brown                    | 356,785   | 5,225,422   | 0   | 421,752   | 605,216  | 0  | 0  |
| Cottonwood               | 565,743   | 3,551,095   | 0   | 510,747   | 789,582  | 0  | 0  |
| Faribault                | 141,275   | 4,977,561   | 0   | 0   | 1,356,217  | 0  | 0  |
| Jackson                  | 4,477,499   | 5,265,217   | 0   | 957,987   | 957,987  | 0  | 0  |
| Le Sueur                 | 0   | 4,805,469   | 0   | 0   | 1,785,809  | 0  | 0  |
| Martin                   | 3,191,082   | 6,048,750   | 0   | 447,309   | 628,740  | 0  | 0  |
| Nicollet                 | 4,296,509   | 5,215,340   | 0   | 314,974   | 501,933  | 0  | 0  |
| Nobles                   | 2,631,461   | 5,379,003   | 0   | 24,811  | 585,441  | 0  | 0  |
| Rock                     | 0   | 3,348,850   | 0   | 0   | 894,400  | 0  | 0  |
| Sibley                   | 395,242   | 3,840,768   | 0   | 449,986   | 500,000  | 0  | 0  |
| Waseca                   | 319,939   | 3,936,682   | 0   | 486,621   | 500,000  | 0  | 0  |
| Watsonwan                | 114,025   | 3,350,724   | 0   | 808,221   | 1,082,083  | 0  | 0  |
| <b>District 7 Totals</b> | <b>\$18,206,051</b>   | <b>\$64,499,324</b>   | <b>\$0</b>  | <b>\$4,792,702</b>  | <b>\$11,386,103</b>  | <b>\$0</b>   | <b>\$0</b>   |
| Chippewa                 | \$2,789,943   | \$3,365,019   | \$0   | \$454,595   | \$500,000  | \$0  | \$0  |
| Kandiyohi                | 1,075,366   | 7,230,643   | 0   | 0   | 856,013  | 0  | 0  |
| Lac Qui Parle            | 2,375,636   | 3,777,847   | 0   | 467,633   | 500,000  | 0  | 0  |
| Lincoln                  | 2,303,765   | 3,302,798   | 0   | 1,594   | 549,643  | 0  | 0  |
| Lyon                     | 518,270   | 4,371,416   | 0   | 459,336   | 977,971  | 0  | 0  |
| Mc Leod                  | 2,936,977   | 4,951,580   | 0   | 764,599   | 838,010  | 0  | 0  |
| Meeker                   | 1,757,604   | 4,492,500   | 0   | 499,446   | 500,000  | 0  | 0  |
| Murray                   | 834,469   | 4,117,483   | 0   | 385,691   | 588,275  | 0  | 0  |
| Pipestone                | 1,652,672   | 2,814,554   | 0   | 939,456   | 1,231,167  | 0  | 0  |
| Redwood                  | 871,739   | 5,277,039   | 0   | 149,405   | 998,587  | 0  | 0  |
| Renville                 | 2,364,732   | 6,337,335   | 0   | 415,816   | 549,252  | 0  | 0  |
| Yellow Medicine          | 0   | 3,956,229   | 0   | 564,699   | 830,484  | 0  | 0  |
| <b>District 8 Totals</b> | <b>\$19,481,173</b>   | <b>\$53,994,443</b>   | <b>\$0</b>  | <b>\$5,102,270</b>  | <b>\$8,919,402</b>   | <b>\$0</b>   | <b>\$0</b>   |
| Chisago                  | \$773,055   | \$5,658,618   | \$0   | \$0   | \$2,498,251  | \$0  | \$0  |
| Dakota                   | 13,960,492  | \$40,816,170  | 0   | 944,957   | 835,362  | 109,595  | 109,595  |
| Ramsey                   | 17,678,910  | \$22,688,480  | 0   | 686,814   | 737,235  | 0  | 0  |
| Washington               | 4,560,205   | \$23,164,578  | 0   | 1,255,669   | 4,187,585  | 0  | 0  |
| <b>Metro Totals</b>      | <b>\$36,972,662</b>   | <b>\$92,327,846</b>   | <b>\$0</b>  | <b>\$2,887,440</b>  | <b>\$8,258,433</b>   | <b>\$109,595</b>   | <b>\$109,595</b>   |
| <b>STATE TOTALS</b>      | <b>\$166,932,312</b>  | <b>\$669,292,027</b>  | <b>\$2,759,318</b>  | <b>\$38,547,115</b>   | <b>\$88,892,463</b>  | <b>\$1,045,623</b>   | <b>\$3,804,941</b>   |

# **Mill Levy Deduction**

January 2018

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

**Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)**

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

**Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.  
(Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the "Homestead Exclusion" (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you by the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

## Mill Levy Deduction

January 2018

| County                   | County Total Real &<br>Personal Market Value<br>(Taxes Payable 2017) | Mill Levy<br>Deduction |
|--------------------------|--|------------------------|
| Carlton                  | \$2,619,347,586  | \$418,048              |
| Cook                     | 1,565,204,823  | 249,807                |
| Itasca                   | 5,439,325,047  | 868,116                |
| Koochiching              | 1,010,745,855  | 161,315                |
| Lake                     | 1,698,683,680  | 271,110                |
| Pine                     | 2,518,383,050  | 401,934                |
| St. Louis*               | 15,744,495,775   | 1,522,493              |
| <b>District 1 Totals</b> | <b>\$30,596,185,816</b>  | <b>\$3,892,823</b>     |
| Beltrami                 | \$3,078,602,200  | \$491,345              |
| Clearwater               | 971,320,500  | 155,023                |
| Hubbard                  | 3,248,798,500  | 518,508                |
| Kittson                  | 1,282,624,300  | 204,707                |
| Lake of the Woods        | 566,974,778  | 90,489                 |
| Marshall                 | 2,560,863,635  | 408,714                |
| Norman                   | 1,745,212,819  | 278,536                |
| Pennington               | 1,426,616,400  | 227,688                |
| Polk                     | 5,459,952,200  | 871,408                |
| Red Lake                 | 711,752,760  | 113,596                |
| Roseau                   | 1,321,445,500  | 210,903                |
| <b>District 2 Totals</b> | <b>\$22,374,163,592</b>  | <b>\$3,570,917</b>     |
| Aitkin                   | \$2,753,703,844  | \$439,491              |
| Benton                   | 2,755,871,000  | 439,837                |
| Cass                     | 6,316,386,366  | 1,008,095              |
| Crow Wing                | 9,885,450,596  | 1,577,718              |
| Isanti                   | 2,885,265,800  | 460,488                |
| Kanabec                  | 1,160,105,000  | 185,153                |
| Mille Lacs               | 1,893,187,999  | 302,153                |
| Morrison                 | 3,223,392,000  | 514,453                |
| Sherburne                | 7,511,560,543  | 1,198,845              |
| Stearns                  | 12,998,493,700   | 2,074,560              |
| Todd                     | 2,275,771,279  | 363,213                |
| Wadena                   | 947,781,093  | 151,266                |
| Wright                   | 13,111,861,350   | 2,092,653              |
| <b>District 3 Totals</b> | <b>\$67,718,830,570</b>  | <b>\$10,807,925</b>    |
| Becker                   | \$5,061,648,000  | \$807,839              |
| Big Stone                | 1,459,097,518  | 232,872                |
| Clay                     | 6,236,702,300  | 995,378                |
| Douglas                  | 5,216,971,913  | 832,629                |
| Grant                    | 1,758,783,689  | 280,702                |
| Mahnomen                 | 670,326,124  | 106,984                |
| Otter Tail               | 9,164,837,250  | 1,462,708              |
| Pope                     | 2,319,369,343  | 370,171                |
| Stevens                  | 2,314,290,062  | 369,361                |
| Swift                    | 2,768,453,682  | 441,845                |
| Traverse                 | 1,919,045,853  | 306,280                |
| Wilkin                   | 2,084,477,506  | 332,683                |
| <b>District 4 Totals</b> | <b>\$40,974,003,240</b>  | <b>\$6,539,452</b>     |

# Mill Levy Deduction

January 2018

| County                   | County Total Real &<br>Personal Market Value<br>(Taxes Payable 2017) | Mill Levy<br>Deduction |
|--------------------------|--|------------------------|
| Anoka*                   | \$27,414,116,939   | \$2,650,945            |
| Carver                   | 12,151,626,700   | 1,939,400              |
| Hennepin*                | 149,501,298,720  | 14,456,776             |
| Scott                    | 15,562,563,600   | 2,483,785              |
| <b>Metro Totals</b>      | <b>\$204,629,605,959</b>   | <b>\$21,530,906</b>    |
| Dodge                    | \$2,898,486,100  | \$462,598              |
| Fillmore                 | 3,607,771,400  | 575,800                |
| Freeborn                 | 4,122,823,700  | 658,003                |
| Goodhue                  | 6,629,508,100  | 1,058,069              |
| Houston                  | 2,071,981,200  | 330,688                |
| Mower                    | 4,499,231,800  | 718,077                |
| Olmsted                  | 15,124,564,700   | 2,413,881              |
| Rice                     | 5,688,314,300  | 907,855                |
| Steele                   | 3,787,267,440  | 604,448                |
| Wabasha                  | 2,933,828,500  | 468,239                |
| Winona                   | 4,414,367,800  | 704,533                |
| <b>District 6 Totals</b> | <b>\$55,778,145,040</b>  | <b>\$8,902,191</b>     |
| Blue Earth               | \$7,734,270,700  | \$1,234,390            |
| Brown                    | 3,991,052,500  | 636,972                |
| Cottonwood               | 3,280,806,588  | 523,617                |
| Faribault                | 3,551,337,200  | 566,793                |
| Jackson                  | 3,720,576,800  | 593,804                |
| Le Sueur                 | 3,767,220,303  | 601,248                |
| Martin                   | 4,192,469,600  | 669,118                |
| Nicollet                 | 4,137,604,400  | 660,362                |
| Nobles                   | 4,219,715,123  | 673,467                |
| Rock                     | 3,121,972,481  | 498,267                |
| Sibley                   | 3,162,367,500  | 504,714                |
| Waseca                   | 2,726,202,000  | 435,102                |
| Watsonwan                | 2,186,871,100  | 349,025                |
| <b>District 7 Totals</b> | <b>\$49,792,466,295</b>  | <b>\$7,946,879</b>     |
| Chippewa                 | \$2,712,129,666  | \$432,856              |
| Kandiyohi                | 5,541,231,035  | 884,380                |
| Lac Qui Parle            | 2,339,234,962  | 373,342                |
| Lincoln                  | 2,134,572,930  | 340,678                |
| Lyon                     | 4,234,000,274  | 675,746                |
| McLeod                   | 3,808,974,000  | 607,912                |
| Meeker                   | 3,098,403,550  | 494,505                |
| Murray                   | 3,151,436,063  | 502,969                |
| Pipestone                | 2,157,397,333  | 344,321                |
| Redwood                  | 4,267,350,680  | 681,069                |
| Renville                 | 5,068,841,739  | 808,987                |
| Yellow Medicine          | 2,983,999,294  | 476,246                |
| <b>District 8 Totals</b> | <b>\$41,497,571,526</b>  | <b>\$6,623,011</b>     |
| Chisago                  | \$4,544,769,000  | \$725,345              |
| Dakota*                  | 41,197,952,413   | 3,983,842              |
| Ramsey*                  | 44,283,751,700   | 4,282,239              |
| Washington*              | 27,852,002,000   | 2,693,289              |
| <b>Metro Totals</b>      | <b>\$117,878,475,113</b>   | <b>\$11,684,715</b>    |
| <b>STATE TOTALS</b>      | <b>\$631,239,447,151</b>   | <b>\$81,498,819</b>    |

\* Denotes Urban County.



# **Minimum County Apportionments**

Janaury 2018

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

**An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.**

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

| <b>County</b>     | <b>2018<br/>Apportionment<br/>Sum</b> | <b>Apportionment<br/>Percentage</b> | <b>Minimum<br/>Apportionment</b> | <b>Apportionment<br/>Sum</b> |
|-------------------|---------------------------------------|-------------------------------------|----------------------------------|------------------------------|
| Big Stone         |                                       | 0.00586782                          | \$2,441,572                      | \$2,441,572                  |
| Koochiching       |                                       | 0.01099800                          | \$4,576,216                      | \$4,576,216                  |
|                   | \$416,095,255                         |                                     |                                  |                              |
| Lake of the Woods |                                       | 0.00749425                          | \$3,118,322                      | \$3,118,322                  |
| Mahnomen          |                                       | 0.00586782                          | \$2,441,572                      | \$2,441,572                  |
| Red Lake          |                                       | 0.00586782                          | \$2,441,572                      | \$2,441,572                  |

# Minimum County Adjustment

January 2018

|             |   |               |   |               |                    |                    |
|-------------|---|---------------|---|---------------|--------------------|--------------------|
| Koochiching | - | Equalizaton   | - | \$478,270     | \$4,576,216        |                    |
| -----       |   | Motor Vehicle | - | 146,882       | 1,633,143          | *                  |
|             |   | Lane Mileage  | - | 1,007,991     | -----              |                    |
|             |   |               |   | -----         | 2,943,073          |                    |
|             |   |               |   | \$1,633,143 * | 1,322,124          | Fig. A Money Needs |
|             |   |               |   |               | -----              |                    |
|             |   |               |   |               | <b>\$1,620,949</b> | =Adjustment        |

|                   |   |               |   |               |                    |                    |
|-------------------|---|---------------|---|---------------|--------------------|--------------------|
| Lake of the Woods | - | Equalizaton   | - | \$478,270     | \$3,118,322        |                    |
| -----             |   | Motor Vehicle | - | 50,431        | 1,298,893          | *                  |
|                   |   | Lane Mileage  | - | 770,192       | -----              |                    |
|                   |   |               |   | -----         | 1,819,429          |                    |
|                   |   |               |   | \$1,298,893 * | 806,821            | Fig. A Money Needs |
|                   |   |               |   |               | -----              |                    |
|                   |   |               |   |               | <b>\$1,012,608</b> | =Adjustment        |

|          |   |               |   |             |                  |                    |
|----------|---|---------------|---|-------------|------------------|--------------------|
| Red Lake | - | Equalizaton   | - | \$478,270   | \$2,441,572      |                    |
| -----    |   | Motor Vehicle | - | 49,307      | 1,264,315        | *                  |
|          |   | Lane Mileage  | - | 736,738     | -----            |                    |
|          |   |               |   | -----       | 1,177,257        |                    |
|          |   |               |   | \$1,264,315 | 651,358          | Fig. A Money Needs |
|          |   |               |   |             | -----            |                    |
|          |   |               |   |             | <b>\$525,899</b> | =Adjustment        |

|           |   |               |   |               |                  |                    |
|-----------|---|---------------|---|---------------|------------------|--------------------|
| Big Stone | - | Equalizaton   | - | \$478,270     | \$2,441,572      |                    |
| -----     |   | Motor Vehicle | - | 64,453        | 1,376,952        | *                  |
|           |   | Lane Mileage  | - | 834,229       | -----            |                    |
|           |   |               |   | -----         | 1,064,620        |                    |
|           |   |               |   | \$1,376,952 * | 911,111          | Fig. A Money Needs |
|           |   |               |   |               | -----            |                    |
|           |   |               |   |               | <b>\$153,509</b> | =Adjustment        |

|          |   |               |   |               |                  |                    |
|----------|---|---------------|---|---------------|------------------|--------------------|
| Mahnomen | - | Equalizaton   | - | \$478,270     | \$2,441,572      |                    |
| -----    |   | Motor Vehicle | - | 40,361        | 1,287,825        | *                  |
|          |   | Lane Mileage  | - | 769,194       | -----            |                    |
|          |   |               |   | -----         | 1,153,747        |                    |
|          |   |               |   | \$1,287,825 * | 718,266          | Fig. A Money Needs |
|          |   |               |   |               | -----            |                    |
|          |   |               |   |               | <b>\$435,481</b> | =Adjustment        |

|  |
|--|
| <b>Total; Adjustments for all Counties</b><br><b>\$3,748,446</b> |
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## OTES and COMMENTS

[illegible]

## Preliminary Components of the 2018 Distribution

January 2018

| County                   | Equalization<br>Apportionment | Motor Vehicle<br>Registration<br>Apportionment | Lane Mile<br>(Mileage)<br>Apportionment | Money Needs<br>Apportionment | Total<br>Apportionment<br>Sum | 40%<br>Motor Vehicle<br>Excess Sum | 60%<br>Money Needs<br>Excess Sum | Total<br>Excess<br>Sum | Preliminary<br>Distribution |
|--------------------------|-------------------------------|--|---|------------------------------|-------------------------------|------------------------------------|----------------------------------|------------------------|-----------------------------|
| Carlton                  | \$478,270                     | \$325,844                                      | \$1,177,009                             | \$2,199,330                  | \$4,180,453                   | \$613,354                          | \$1,265,265                      | \$1,878,619            | \$6,059,072                 |
| Cook                     | 478,270                       | 58,503   | 712,022                                 | 1,238,360                    | 2,487,155                     | 110,123                            | 712,423                          | 822,546                | 3,309,701                   |
| Itasca                   | 478,270                       | 479,092  | 2,563,355                               | 3,694,142                    | 7,214,859                     | 901,820                            | 2,125,224                        | 3,027,044              | 10,241,903                  |
| Koochiching              | 478,270                       | 146,882  | 1,007,991                               | 2,943,073                    | 4,576,216                     | 276,483                            | 746,611                          | 1,023,094              | 5,599,310                   |
| Lake                     | 478,270                       | 110,099  | 901,637                                 | 1,865,858                    | 3,355,864                     | 207,245                            | 1,073,420                        | 1,280,665              | 4,636,529                   |
| Pine                     | 478,270                       | 284,359  | 1,908,254                               | 3,188,172                    | 5,859,055                     | 535,265                            | 1,834,141                        | 2,369,406              | 8,228,461                   |
| St. Louis                | 478,270                       | 1,646,198                                      | 5,528,783                               | 11,815,244                   | 19,468,495                    | 3,098,725                          | 6,797,257                        | \$9,895,982            | 29,364,477                  |
| <b>District 1 Totals</b> | <b>\$3,347,890</b>            | <b>\$3,050,977</b>                             | <b>\$13,799,051</b>                     | <b>\$26,944,179</b>          | <b>\$47,142,097</b>           | <b>\$5,743,015</b>                 | <b>\$14,554,341</b>              | <b>\$20,297,356</b>    | <b>\$67,439,453</b>         |
| Beltrami                 | \$478,270                     | \$365,415                                      | \$1,837,102                             | \$3,044,719                  | \$5,725,506                   | \$687,840                          | \$1,751,613                      | \$2,439,453            | \$8,164,959                 |
| Clearwater               | 478,270                       | 102,984  | 1,291,227                               | 1,537,942                    | 3,410,423                     | 193,851                            | 884,771                          | 1,078,622              | 4,489,045                   |
| Hubbard                  | 478,270                       | 218,991  | 1,282,239                               | 1,583,470                    | 3,562,970                     | 412,218                            | 910,963                          | 1,323,181              | 4,886,151                   |
| Kittson                  | 478,270                       | 54,800   | 1,477,970                               | 1,311,139                    | 3,322,179                     | 103,152                            | 754,292                          | 857,444                | 4,179,623                   |
| Lake of the Woods        | 478,270                       | 50,431   | 770,192                                 | 1,819,429                    | 3,118,322                     | 94,928                             | 455,617                          | 550,545                | 3,668,867                   |
| Marshall                 | 478,270                       | 112,970  | 2,531,274                               | 2,006,998                    | 5,129,512                     | 212,649                            | 1,154,617                        | 1,367,266              | 6,496,778                   |
| Norman                   | 478,270                       | 75,105   | 1,549,372                               | 1,563,569                    | 3,666,316                     | 141,374                            | 899,514                          | 1,040,888              | 4,707,204                   |
| Pennington               | 478,270                       | 134,981  | 1,029,087                               | 1,031,085                    | 2,673,423                     | 254,082                            | 593,178                          | 847,260                | 3,520,683                   |
| Polk                     | 478,270                       | 299,963  | 3,188,996                               | 3,076,462                    | 7,043,691                     | 564,636                            | 1,769,875                        | 2,334,511              | 9,378,202                   |
| Red Lake                 | 478,270                       | 49,307   | 736,738                                 | 1,177,257                    | 2,441,572                     | 92,814                             | 367,825                          | 460,639                | 2,902,211                   |
| Roseau                   | 478,270                       | 180,419  | 1,907,131                               | 1,819,548                    | 4,385,368                     | 339,612                            | 1,046,778                        | \$1,386,390            | 5,771,758                   |
| <b>District 2 Totals</b> | <b>\$5,260,970</b>            | <b>\$1,645,366</b>                             | <b>\$17,601,328</b>                     | <b>\$19,971,618</b>          | <b>\$44,479,282</b>           | <b>\$3,097,156</b>                 | <b>\$10,589,043</b>              | <b>\$13,686,199</b>    | <b>\$58,165,481</b>         |
| Aitkin                   | \$478,270                     | \$193,235                                      | \$1,517,042                             | \$1,834,276                  | \$4,022,823                   | \$363,736                          | \$1,055,251                      | \$1,418,987            | \$5,441,810                 |
| Benton                   | 478,270                       | 318,146  | 902,261                                 | 1,364,004                    | 3,062,681                     | 598,864                            | 784,706                          | 1,383,570              | 4,446,251                   |
| Cass                     | 478,270                       | 303,001  | 2,101,364                               | 2,103,613                    | 4,986,248                     | 570,354                            | 1,210,199                        | 1,780,553              | 6,766,801                   |
| Crow Wing                | 478,270                       | 667,084  | 1,498,317                               | 1,902,491                    | 4,546,162                     | 1,255,687                          | 1,094,495                        | 2,350,182              | 6,896,344                   |
| Isanti                   | 478,270                       | 351,767  | 899,889                                 | 1,333,717                    | 3,063,643                     | 662,150                            | 767,282                          | 1,429,432              | 4,493,075                   |
| Kanabec                  | 478,270                       | 154,871  | 836,601                                 | 1,202,264                    | 2,672,006                     | 291,521                            | 691,657                          | 983,178                | 3,655,184                   |
| Mille Lacs               | 478,270                       | 282,487  | 1,016,354                               | 1,406,852                    | 3,183,963                     | 531,740                            | 809,356                          | 1,341,096              | 4,525,059                   |
| Morrison                 | 478,270                       | 364,707  | 1,793,287                               | 2,228,000                    | 4,864,264                     | 686,508                            | 1,281,759                        | 1,968,267              | 6,832,531                   |
| Sherburne                | 478,270                       | 810,512  | 972,165                                 | 1,611,276                    | 3,872,223                     | 1,525,670                          | 926,960                          | 2,452,630              | 6,324,853                   |
| Stearns                  | 478,270                       | 1,343,988                                      | 2,632,011                               | 4,402,984                    | 8,857,253                     | 2,529,859                          | 2,533,017                        | 5,062,876              | 13,920,129                  |
| Todd                     | 478,270                       | 242,500  | 1,631,759                               | 1,505,640                    | 3,858,169                     | 456,471                            | 866,188                          | 1,322,659              | 5,180,828                   |
| Wadena                   | 478,270                       | 158,366  | 931,596                                 | 1,188,808                    | 2,757,040                     | 298,100                            | 683,916                          | 982,016                | 3,739,056                   |
| Wright                   | 478,270                       | 1,123,665                                      | 1,644,117                               | 3,868,101                    | 7,114,153                     | 2,115,135                          | 2,225,302                        | \$4,340,437            | 11,454,590                  |
| <b>District 3 Totals</b> | <b>\$6,217,510</b>            | <b>\$6,314,329</b>                             | <b>\$18,376,763</b>                     | <b>\$25,952,026</b>          | <b>\$56,860,628</b>           | <b>\$11,885,795</b>                | <b>\$14,930,088</b>              | <b>\$26,815,883</b>    | <b>\$83,676,511</b>         |
| Becker                   | \$478,270                     | \$346,233                                      | \$1,861,818                             | \$2,072,323                  | \$4,758,644                   | \$651,732                          | \$1,192,198                      | \$1,843,930            | \$6,602,574                 |
| Big Stone                | 478,270                       | 64,453   | 834,229                                 | 1,064,620                    | 2,441,572                     | 121,324                            | 514,510                          | 635,834                | 3,077,406                   |
| Clay                     | 478,270                       | 438,814  | 1,597,681                               | 2,234,155                    | 4,748,920                     | 826,003                            | 1,285,300                        | 2,111,303              | 6,860,223                   |
| Douglas                  | 478,270                       | 398,827  | 1,573,090                               | 2,447,041                    | 4,897,228                     | 750,734                            | 1,407,771                        | 2,158,505              | 7,055,733                   |
| Grant                    | 478,270                       | 76,062   | 904,882                                 | 893,188                      | 2,352,402                     | 143,176                            | 513,847                          | 657,023                | 3,009,425                   |
| Mahnomen                 | 478,270                       | 40,361   | 769,194                                 | 1,153,747                    | 2,441,572                     | 75,974                             | 405,609                          | 481,583                | 2,923,155                   |
| Otter Tail               | 478,270                       | 616,986  | 3,697,547                               | 4,779,819                    | 9,572,622                     | 1,161,385                          | 2,749,808                        | 3,911,193              | 13,483,815                  |
| Pope                     | 478,270                       | 126,077  | 1,179,755                               | 1,514,847                    | 3,298,949                     | 237,321                            | 871,484                          | 1,108,805              | 4,407,754                   |
| Stevens                  | 478,270                       | 98,365   | 966,797                                 | 924,520                      | 2,467,952                     | 185,157                            | 531,872                          | 717,029                | 3,184,981                   |
| Swift                    | 478,270                       | 112,887  | 1,305,832                               | 1,396,316                    | 3,293,305                     | 212,493                            | 803,295                          | 1,015,788              | 4,309,093                   |
| Traverse                 | 478,270                       | 43,524   | 970,667                                 | 884,944                      | 2,377,405                     | 81,927                             | 509,104                          | 591,031                | 2,968,436                   |
| Wilkin                   | 478,270                       | 77,893   | 1,238,050                               | 1,445,588                    | 3,239,801                     | 146,622                            | 831,640                          | 978,262                | 4,218,063                   |
| <b>District 4 Totals</b> | <b>\$5,739,240</b>            | <b>\$2,440,482</b>                             | <b>\$16,899,542</b>                     | <b>\$20,811,108</b>          | <b>\$45,890,372</b>           | <b>\$4,593,848</b>                 | <b>\$11,616,438</b>              | <b>\$16,210,286</b>    | <b>\$62,100,658</b>         |

## Preliminary Components of the 2018 Distribution

January 2018

| County                   | Equalization<br>Apportionment | Motor Vehicle<br>Registration<br>Apportionment | Lane Mile<br>(Mileage)<br>Apportionment | Money Needs<br>Apportionment | Total<br>Apportionment<br>Sum | 40%<br>Motor Vehicle<br>Excess Sum | 60%<br>Money Needs<br>Excess Sum | Total<br>Excess<br>Sum | Preliminary<br>Distribution |
|--------------------------|-------------------------------|--|---|------------------------------|-------------------------------|------------------------------------|----------------------------------|------------------------|-----------------------------|
| Anoka                    | \$478,271                     | \$2,474,394                                    | \$1,645,740                             | \$5,958,612                  | \$10,557,017                  | \$4,657,682                        | \$3,427,963                      | \$8,085,645            | \$18,642,662                |
| Carver                   | 478,271                       | 663,006  | 952,317                                 | 3,095,042                    | 5,188,636                     | 1,248,012                          | 1,780,564                        | 3,028,576              | 8,217,212                   |
| Hennepin                 | 478,271                       | 7,023,979                                      | 3,151,173                               | 12,017,922                   | 22,671,345                    | 13,221,608                         | 6,913,857                        | 20,135,465             | 42,806,810                  |
| Scott                    | 478,271                       | 968,919  | 1,147,674                               | 3,108,935                    | 5,703,799                     | 1,823,848                          | 1,788,557                        | 3,612,405              | 9,316,204                   |
| <b>Metro Totals</b>      | <b>\$1,913,084</b>            | <b>\$11,130,298</b>                            | <b>\$6,896,904</b>                      | <b>\$24,180,511</b>          | <b>\$44,120,797</b>           | <b>\$20,951,150</b>                | <b>\$13,910,941</b>              | <b>\$34,862,091</b>    | <b>\$78,982,888</b>         |
| Dodge                    | \$478,270                     | \$191,570                                      | \$1,016,604                             | \$1,985,103                  | \$3,671,547                   | \$360,603                          | \$1,142,021                      | \$1,502,624            | \$5,174,171                 |
| Fillmore                 | 478,270                       | 219,241  | 1,629,637                               | 2,644,799                    | 4,971,947                     | 412,688                            | 1,521,541                        | 1,934,229              | 6,906,176                   |
| Freeborn                 | 478,270                       | 283,402  | 1,770,444                               | 2,932,601                    | 5,464,717                     | 533,463                            | 1,687,113                        | 2,220,576              | 7,685,293                   |
| Goodhue                  | 478,270                       | 447,927  | 1,276,497                               | 2,568,401                    | 4,771,095                     | 843,156                            | 1,477,590                        | 2,320,746              | 7,091,841                   |
| Houston                  | 478,270                       | 181,709  | 988,642                                 | 1,975,168                    | 3,623,789                     | 342,040                            | 1,136,305                        | 1,478,345              | 5,102,134                   |
| Mower                    | 478,270                       | 320,893  | 1,485,710                               | 2,656,852                    | 4,941,725                     | 604,033                            | 1,528,475                        | 2,132,508              | 7,074,233                   |
| Olmsted                  | 478,270                       | 1,004,620                                      | 1,345,028                               | 2,817,702                    | 5,645,620                     | 1,891,050                          | 1,621,012                        | 3,512,062              | 9,157,682                   |
| Rice                     | 478,270                       | 504,848  | 1,121,335                               | 2,359,541                    | 4,463,994                     | 950,303                            | 1,357,434                        | 2,307,737              | 6,771,731                   |
| Steele                   | 478,270                       | 306,413  | 1,200,976                               | 2,616,151                    | 4,601,810                     | 576,777                            | 1,505,060                        | 2,081,837              | 6,683,647                   |
| Wabasha                  | 478,271                       | 231,807  | 1,080,516                               | 2,082,446                    | 3,873,040                     | 436,342                            | 1,198,022                        | 1,634,364              | 5,507,404                   |
| Winona                   | 478,271                       | 358,591  | 1,248,660                               | 2,573,737                    | 4,659,259                     | 674,995                            | 1,480,660                        | 2,155,655              | 6,814,914                   |
| <b>District 6 Totals</b> | <b>\$5,260,972</b>            | <b>\$4,051,021</b>                             | <b>\$14,164,049</b>                     | <b>\$27,212,501</b>          | <b>\$50,688,543</b>           | <b>\$7,625,450</b>                 | <b>\$15,655,233</b>              | <b>\$23,280,683</b>    | <b>\$73,969,226</b>         |
| Blue Earth               | \$478,271                     | \$478,426                                      | \$1,767,822                             | \$3,806,023                  | \$6,530,542                   | \$900,567                          | \$2,189,588                      | \$3,090,155            | \$9,620,697                 |
| Brown                    | 478,271                       | 288,853  | 1,300,839                               | 2,134,230                    | 4,202,193                     | 543,724                            | 1,227,813                        | 1,771,537              | 5,973,730                   |
| Cottonwood               | 478,271                       | 123,039  | 1,256,774                               | 1,395,689                    | 3,253,773                     | 231,604                            | 802,934                          | 1,034,538              | 4,288,311                   |
| Faribault                | 478,271                       | 155,994  | 1,382,476                               | 2,465,175                    | 4,481,916                     | 293,636                            | 1,418,204                        | 1,711,840              | 6,193,756                   |
| Jackson                  | 478,271                       | 111,430  | 1,467,485                               | 2,137,570                    | 4,194,756                     | 209,751                            | 1,229,735                        | 1,439,486              | 5,634,242                   |
| Le Sueur                 | 478,271                       | 307,162  | 1,053,428                               | 2,069,711                    | 3,908,572                     | 578,186                            | 1,190,695                        | 1,768,881              | 5,677,453                   |
| Martin                   | 478,271                       | 206,591  | 1,506,431                               | 2,755,223                    | 4,946,516                     | 388,878                            | 1,585,068                        | 1,973,946              | 6,920,462                   |
| Nicollet                 | 478,271                       | 243,416  | 972,539                                 | 1,594,424                    | 3,288,650                     | 458,194                            | 917,265                          | 1,375,459              | 4,664,109                   |
| Nobles                   | 478,271                       | 189,739  | 1,432,033                               | 2,395,145                    | 4,495,188                     | 357,157                            | 1,377,916                        | 1,735,073              | 6,230,261                   |
| Rock                     | 478,271                       | 97,117   | 1,035,203                               | 1,518,527                    | 3,129,118                     | 182,808                            | 873,601                          | 1,056,409              | 4,185,527                   |
| Sibley                   | 478,271                       | 153,456  | 1,147,299                               | 1,460,108                    | 3,239,134                     | 288,858                            | 839,994                          | 1,128,852              | 4,367,986                   |
| Waseca                   | 478,271                       | 173,969  | 1,059,295                               | 1,499,742                    | 3,211,277                     | 327,472                            | 862,795                          | 1,190,267              | 4,401,544                   |
| Watsonwan                | 478,271                       | 109,849  | 927,227                                 | 1,698,079                    | 3,213,426                     | 206,775                            | 976,897                          | 1,183,672              | 4,397,098                   |
| <b>District 7 Totals</b> | <b>\$6,217,523</b>            | <b>\$2,639,041</b>                             | <b>\$16,308,851</b>                     | <b>\$26,929,646</b>          | <b>\$52,095,061</b>           | <b>\$4,967,610</b>                 | <b>\$15,492,505</b>              | <b>\$20,460,115</b>    | <b>\$72,555,176</b>         |
| Chippewa                 | \$478,271                     | \$129,655                                      | \$966,173                               | \$1,132,506                  | \$2,706,605                   | \$244,057                          | \$651,525                        | \$895,582              | \$3,602,187                 |
| Kandiyohi                | 478,271                       | 407,607  | 1,739,361                               | 2,621,451                    | 5,246,690                     | 767,260                            | 1,508,109                        | 2,275,369              | 7,522,059                   |
| Lac Qui Parle            | 478,271                       | 85,632   | 1,436,153                               | 1,319,737                    | 3,319,793                     | 161,190                            | 759,239                          | 920,429                | 4,240,222                   |
| Lincoln                  | 478,271                       | 72,193   | 1,005,994                               | 1,176,399                    | 2,732,857                     | 135,892                            | 676,778                          | 812,670                | 3,545,527                   |
| Lyon                     | 478,271                       | 232,764  | 1,261,393                               | 1,826,596                    | 3,799,024                     | 438,143                            | 1,050,832                        | 1,488,975              | 5,287,999                   |
| Mc Leod                  | 478,271                       | 356,053  | 1,002,623                               | 1,913,153                    | 3,750,100                     | 670,217                            | 1,100,629                        | 1,770,846              | 5,520,946                   |
| Meeker                   | 478,271                       | 236,758  | 1,082,513                               | 1,341,867                    | 3,139,409                     | 445,662                            | 771,970                          | 1,217,632              | 4,357,041                   |
| Murray                   | 478,271                       | 101,902  | 1,401,700                               | 1,640,161                    | 3,622,034                     | 191,815                            | 943,577                          | 1,135,392              | 4,757,426                   |
| Pipestone                | 478,271                       | 106,271  | 954,439                                 | 1,317,423                    | 2,856,404                     | 200,039                            | 757,907                          | 957,946                | 3,814,350                   |
| Redwood                  | 478,271                       | 171,598  | 1,547,250                               | 2,071,969                    | 4,269,088                     | 323,007                            | 1,191,995                        | 1,515,002              | 5,784,090                   |
| Renville                 | 478,271                       | 180,544  | 1,764,452                               | 2,203,200                    | 4,626,467                     | 339,847                            | 1,267,491                        | 1,607,338              | 6,233,805                   |
| Yellow Medicine          | 478,271                       | 115,092  | 1,368,371                               | 1,545,455                    | 3,507,189                     | 216,644                            | 889,093                          | 1,105,737              | 4,612,926                   |
| <b>District 8 Totals</b> | <b>\$5,739,252</b>            | <b>\$2,196,069</b>                             | <b>\$15,530,422</b>                     | <b>\$20,109,917</b>          | <b>\$43,575,660</b>           | <b>\$4,133,773</b>                 | <b>\$11,569,145</b>              | <b>\$15,702,918</b>    | <b>\$59,278,578</b>         |
| Chisago                  | \$478,271                     | \$554,988                                      | \$943,830                               | \$1,990,171                  | \$3,967,260                   | \$1,044,684                        | \$1,144,937                      | \$2,189,621            | \$6,156,881                 |
| Dakota                   | 478,271                       | 2,759,627                                      | 1,810,140                               | 5,128,266                    | 10,176,304                    | 5,194,593                          | 2,950,270                        | 8,144,863              | 18,321,167                  |
| Ramsey                   | 478,271                       | 3,036,787                                      | 1,493,076                               | 6,060,341                    | 11,068,475                    | 5,716,308                          | 3,486,489                        | 9,202,797              | 20,271,272                  |
| Washington               | 478,271                       | 1,790,540                                      | 1,004,621                               | 2,757,344                    | 6,030,776                     | 3,370,431                          | 1,586,289                        | 4,956,720              | 10,987,496                  |
| <b>Metro Totals</b>      | <b>\$1,913,084</b>            | <b>\$8,141,942</b>                             | <b>\$5,251,667</b>                      | <b>\$15,936,122</b>          | <b>\$31,242,815</b>           | <b>\$15,326,016</b>                | <b>\$9,167,985</b>               | <b>\$24,494,001</b>    | <b>\$55,736,816</b>         |
| <b>STATE TOTALS</b>      | <b>\$41,609,525</b>           | <b>\$41,609,525</b>                            | <b>\$124,828,577</b>                    | <b>\$208,047,628</b>         | <b>\$416,095,255</b>          | <b>\$78,323,813</b>                | <b>\$117,485,719</b>             | <b>\$195,809,532</b>   | <b>\$611,904,787</b>        |

## Screening Board Minimum County Adjustment

January 2018

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectfully.

| County                   | Tentative<br>Apportionment Sum<br>Distribution | Tentative<br>Excess Sum<br>Distribution | Tentative<br>Total<br>Distribution | Minimum<br>Distribution<br>0.5500% | Statutory<br>Minimum<br>Adjustment | 0.55% SB<br>Minimum<br>Adjustment | Total<br>Minimum<br>Adjustment | Apportionment<br>Sum<br>Adjustment | Excess<br>Sum<br>Adjustment | Final<br>Apportionment Sum<br>Distribution | Final<br>Excess Sum<br>Distribution | Final<br>Total<br>Distribution |
|--------------------------|--|---|------------------------------------|------------------------------------|------------------------------------|-----------------------------------|--------------------------------|------------------------------------|-----------------------------|--|-------------------------------------|--------------------------------|
| Carlton                  | \$4,180,453                                    | \$1,878,619                             | \$6,059,072                        | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$15,855)                         | (\$6,855)                   | \$4,164,598                                | \$1,871,764                         | \$6,036,362                    |
| Cook                     | 2,487,155                                      | 822,546                                 | 3,309,701                          | 3,365,476                          | 0                                  | 55,775                            | 55,775                         | 37,927                             | 17,848                      | 2,525,082                                  | 840,394                             | 3,365,476                      |
| Itasca                   | 7,214,859                                      | 3,027,044                               | 10,241,903                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (27,364)                           | (11,045)                    | 7,187,495                                  | 3,015,999                           | 10,203,494                     |
| Koochiching              | 4,576,216                                      | 1,023,094                               | 5,599,310                          | 3,365,476                          | 1,620,949                          | 0                                 | 1,620,949                      | 0                                  | (3,733)                     | 4,576,216                                  | 1,019,361                           | 5,595,577                      |
| Lake                     | 3,355,864                                      | 1,280,665                               | 4,636,529                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,728)                           | (4,673)                     | 3,343,136                                  | 1,275,992                           | 4,619,128                      |
| Pine                     | 5,859,055                                      | 2,369,406                               | 8,228,461                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (22,222)                           | (8,646)                     | 5,836,833                                  | 2,360,760                           | 8,197,593                      |
| St. Louis                | 19,468,495                                     | 9,895,982                               | 29,364,477                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (73,839)                           | (36,110)                    | 19,394,656                                 | 9,859,872                           | 29,254,528                     |
| <b>District 1 Totals</b> | <b>\$47,142,097</b>                            | <b>\$20,297,356</b>                     | <b>\$67,439,453</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$47,028,016</b>                        | <b>\$20,244,142</b>                 | <b>\$67,272,158</b>            |
| Beltrami                 | \$5,725,506                                    | \$2,439,453                             | \$8,164,959                        | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$21,715)                         | (\$8,901)                   | \$5,703,791                                | \$2,430,552                         | \$8,134,343                    |
| Clearwater               | 3,410,423                                      | 1,078,622                               | 4,489,045                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,935)                           | (3,936)                     | 3,397,488                                  | 1,074,686                           | 4,472,174                      |
| Hubbard                  | 3,562,970                                      | 1,323,181                               | 4,886,151                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (13,513)                           | (4,828)                     | 3,549,457                                  | 1,318,353                           | 4,867,810                      |
| Kittson                  | 3,322,179                                      | 857,444                                 | 4,179,623                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,600)                           | (3,129)                     | 3,309,579                                  | 854,315                             | 4,163,894                      |
| Lake of the Woods        | 3,118,322                                      | 550,545                                 | 3,668,867                          | 3,365,476                          | 1,012,608                          | 0                                 | 1,012,608                      | 0                                  | (2,009)                     | 3,118,322                                  | 548,536                             | 3,666,858                      |
| Marshall                 | 5,129,512                                      | 1,367,266                               | 6,496,778                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (19,455)                           | (4,989)                     | 5,110,057                                  | 1,362,277                           | 6,472,334                      |
| Norman                   | 3,666,316                                      | 1,040,888                               | 4,707,204                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (13,905)                           | (3,798)                     | 3,652,411                                  | 1,037,090                           | 4,689,501                      |
| Pennington               | 2,673,423                                      | 847,260                                 | 3,520,683                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (10,140)                           | (3,092)                     | 2,663,283                                  | 844,168                             | 3,507,451                      |
| Polk                     | 7,043,691                                      | 2,334,511                               | 9,378,202                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (26,715)                           | (8,518)                     | 7,016,976                                  | 2,325,993                           | 9,342,969                      |
| Red Lake                 | 2,441,572                                      | 460,639                                 | 2,902,211                          | 3,365,476                          | 525,899                            | 463,265                           | 989,164                        | 315,020                            | 148,245                     | 2,756,592                                  | 608,884                             | 3,365,476                      |
| Roseau                   | 4,385,368                                      | 1,386,390                               | 5,771,758                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (16,633)                           | (5,059)                     | 4,368,735                                  | 1,381,331                           | 5,750,066                      |
| <b>District 2 Totals</b> | <b>\$44,479,282</b>                            | <b>\$13,686,199</b>                     | <b>\$58,165,481</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$44,646,691</b>                        | <b>\$13,786,185</b>                 | <b>\$58,432,876</b>            |
| Aitkin                   | \$4,022,823                                    | \$1,418,987                             | \$5,441,810                        | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$15,258)                         | (\$5,178)                   | \$4,007,565                                | \$1,413,809                         | \$5,421,374                    |
| Benton                   | 3,062,681                                      | 1,383,570                               | 4,446,251                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (11,616)                           | (5,049)                     | 3,051,065                                  | 1,378,521                           | 4,429,586                      |
| Cass                     | 4,986,248                                      | 1,780,553                               | 6,766,801                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (18,912)                           | (6,497)                     | 4,967,336                                  | 1,774,056                           | 6,741,392                      |
| Crow Wing                | 4,546,162                                      | 2,350,182                               | 6,896,344                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (17,242)                           | (8,576)                     | 4,528,920                                  | 2,341,606                           | 6,870,526                      |
| Isanti                   | 3,063,643                                      | 1,429,432                               | 4,493,075                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (11,620)                           | (5,216)                     | 3,052,023                                  | 1,424,216                           | 4,476,239                      |
| Kanabec                  | 2,672,006                                      | 983,178                                 | 3,655,184                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (10,134)                           | (3,588)                     | 2,661,872                                  | 979,590                             | 3,641,462                      |
| Mille Lacs               | 3,183,963                                      | 1,341,096                               | 4,525,059                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,076)                           | (4,894)                     | 3,171,887                                  | 1,336,202                           | 4,508,089                      |
| Morrison                 | 4,864,264                                      | 1,968,267                               | 6,832,531                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (18,449)                           | (7,182)                     | 4,845,815                                  | 1,961,085                           | 6,806,900                      |
| Sherburne                | 3,872,223                                      | 2,452,630                               | 6,324,853                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (14,686)                           | (8,949)                     | 3,857,537                                  | 2,443,681                           | 6,301,218                      |
| Stearns                  | 8,857,253                                      | 5,062,876                               | 13,920,129                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (33,593)                           | (18,474)                    | 8,823,660                                  | 5,044,402                           | 13,868,062                     |
| Todd                     | 3,858,169                                      | 1,322,659                               | 5,180,828                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (14,633)                           | (4,826)                     | 3,843,536                                  | 1,317,833                           | 5,161,369                      |
| Wadena                   | 2,757,040                                      | 982,016                                 | 3,739,056                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (10,457)                           | (3,583)                     | 2,746,583                                  | 978,433                             | 3,725,016                      |
| Wright                   | 7,114,153                                      | 4,340,437                               | 11,454,590                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (26,982)                           | (15,838)                    | 7,087,171                                  | 4,324,599                           | 11,411,770                     |
| <b>District 3 Totals</b> | <b>\$56,860,628</b>                            | <b>\$26,815,883</b>                     | <b>\$83,676,511</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$56,644,970</b>                        | <b>\$26,718,033</b>                 | <b>\$83,363,003</b>            |
| Becker                   | \$4,758,644                                    | \$1,843,930                             | \$6,602,574                        | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$18,048)                         | (\$6,728)                   | \$4,740,596                                | \$1,837,202                         | \$6,577,798                    |
| Big Stone                | 2,441,572                                      | 635,834                                 | 3,077,406                          | 3,365,476                          | 153,509                            | 288,070                           | 441,579                        | 195,889                            | 92,181                      | 2,637,461                                  | 728,015                             | 3,365,476                      |
| Clay                     | 4,748,920                                      | 2,111,303                               | 6,860,223                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (18,012)                           | (7,704)                     | 4,730,908                                  | 2,103,599                           | 6,834,507                      |
| Douglas                  | 4,897,228                                      | 2,158,505                               | 7,055,733                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (18,574)                           | (7,876)                     | 4,878,654                                  | 2,150,629                           | 7,029,283                      |
| Grant                    | 2,352,402                                      | 657,023                                 | 3,009,425                          | 3,365,476                          | 0                                  | 356,051                           | 356,051                        | 242,115                            | 113,936                     | 2,594,517                                  | 770,959                             | 3,365,476                      |
| Mahnomen                 | 2,441,572                                      | 481,583                                 | 2,923,155                          | 3,365,476                          | 435,481                            | 442,321                           | 877,802                        | 300,778                            | 141,543                     | 2,742,350                                  | 623,126                             | 3,365,476                      |
| Otter Tail               | 9,572,622                                      | 3,911,193                               | 13,483,815                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (36,307)                           | (14,272)                    | 9,536,315                                  | 3,896,921                           | 13,433,236                     |
| Pope                     | 3,298,949                                      | 1,108,805                               | 4,407,754                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,512)                           | (4,046)                     | 3,286,437                                  | 1,104,759                           | 4,391,196                      |
| Stevens                  | 2,467,952                                      | 717,029                                 | 3,184,981                          | 3,365,476                          | 0                                  | 180,495                           | 180,495                        | 122,737                            | 57,758                      | 2,590,689                                  | 774,787                             | 3,365,476                      |
| Swift                    | 3,293,305                                      | 1,015,788                               | 4,309,093                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,491)                           | (3,707)                     | 3,280,814                                  | 1,012,081                           | 4,292,895                      |
| Traverse                 | 2,377,405                                      | 591,031                                 | 2,968,436                          | 3,365,476                          | 0                                  | 397,040                           | 397,040                        | 269,987                            | 127,053                     | 2,647,392                                  | 718,084                             | 3,365,476                      |
| Wilkin                   | 3,239,801                                      | 978,262                                 | 4,218,063                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,288)                           | (3,570)                     | 3,227,513                                  | 974,692                             | 4,202,205                      |
| <b>District 4 Totals</b> | <b>\$45,890,372</b>                            | <b>\$16,210,286</b>                     | <b>\$62,100,658</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$46,893,646</b>                        | <b>\$16,694,854</b>                 | <b>\$63,588,500</b>            |
| Anoka                    | \$10,557,017                                   | \$8,085,645                             | \$18,642,662                       | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$40,040)                         | (\$29,504)                  | \$10,516,977                               | \$8,056,141                         | \$18,573,118                   |
| Carver                   | 5,188,636                                      | 3,028,576                               | 8,217,212                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (19,679)                           | (11,051)                    | 5,168,957                                  | 3,017,525                           | 8,186,482                      |
| Hennepin                 | 22,671,345                                     | 20,135,465                              | 42,806,810                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (85,987)                           | (73,473)                    | 22,585,358                                 | 20,061,992                          | 42,647,350                     |
| Scott                    | 5,703,799                                      | 3,612,405                               | 9,316,204                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (21,633)                           | (13,181)                    | 5,682,166                                  | 3,599,224                           | 9,281,390                      |
| <b>Metro Totals</b>      | <b>\$44,120,797</b>                            | <b>\$34,862,091</b>                     | <b>\$78,982,888</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$43,953,458</b>                        | <b>\$34,734,882</b>                 | <b>\$78,688,340</b>            |

# Screening Board Minimum County Adjustment

January 2018

| County                   | Tentative<br>Apportionment Sum<br>Distribution | Tentative<br>Excess Sum<br>Distribution | Tentative<br>Total<br>Distribution | Minimum<br>Distribution<br>0.5500% | Statutory<br>Minimum<br>Adjustment | 0.55% SB<br>Minimum<br>Adjustment | Total<br>Minimum<br>Adjustment | Apportionment<br>Sum<br>Adjustment | Excess<br>Sum<br>Adjustment | Final<br>Apportionment Sum<br>Distribution | Final<br>Excess Sum<br>Distribution | Final<br>Total<br>Distribution |
|--------------------------|--|---|------------------------------------|------------------------------------|------------------------------------|-----------------------------------|--------------------------------|------------------------------------|-----------------------------|--|-------------------------------------|--------------------------------|
| Dodge                    | \$3,671,547                                    | \$1,502,624                             | \$5,174,171                        | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$13,925)                         | (\$5,483)                   | \$3,657,622                                | \$1,497,141                         | \$5,154,763                    |
| Fillmore                 | 4,971,947                                      | 1,934,229                               | 6,906,176                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (18,857)                           | (7,058)                     | 4,953,090                                  | 1,927,171                           | 6,880,261                      |
| Freeborn                 | 5,464,717                                      | 2,220,576                               | 7,685,293                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (20,726)                           | (8,103)                     | 5,443,991                                  | 2,212,473                           | 7,656,464                      |
| Goodhue                  | 4,771,095                                      | 2,320,746                               | 7,091,841                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (18,096)                           | (8,468)                     | 4,752,999                                  | 2,312,278                           | 7,065,277                      |
| Houston                  | 3,623,789                                      | 1,478,345                               | 5,102,134                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (13,744)                           | (5,394)                     | 3,610,045                                  | 1,472,951                           | 5,082,996                      |
| Mower                    | 4,941,725                                      | 2,132,508                               | 7,074,233                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (18,743)                           | (7,781)                     | 4,922,982                                  | 2,124,727                           | 7,047,709                      |
| Olmsted                  | 5,645,620                                      | 3,512,062                               | 9,157,682                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (21,412)                           | (12,815)                    | 5,624,208                                  | 3,499,247                           | 9,123,455                      |
| Rice                     | 4,463,994                                      | 2,307,737                               | 6,771,731                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (16,931)                           | (8,421)                     | 4,447,063                                  | 2,299,316                           | 6,746,379                      |
| Steele                   | 4,601,810                                      | 2,081,837                               | 6,683,647                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (17,454)                           | (7,596)                     | 4,584,356                                  | 2,074,241                           | 6,658,597                      |
| Wabasha                  | 3,873,040                                      | 1,634,364                               | 5,507,404                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (14,690)                           | (5,964)                     | 3,858,350                                  | 1,628,400                           | 5,486,750                      |
| Winona                   | 4,659,259                                      | 2,155,655                               | 6,814,914                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (17,671)                           | (7,866)                     | 4,641,588                                  | 2,147,789                           | 6,789,377                      |
| <b>District 6 Totals</b> | <b>\$50,688,543</b>                            | <b>\$23,280,683</b>                     | <b>\$73,969,226</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$50,496,294</b>                        | <b>\$23,195,734</b>                 | <b>\$73,692,028</b>            |
| Blue Earth               | \$6,530,542                                    | \$3,090,155                             | \$9,620,697                        | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$24,769)                         | (\$11,276)                  | \$6,505,773                                | \$3,078,879                         | \$9,584,652                    |
| Brown                    | 4,202,193                                      | 1,771,537                               | 5,973,730                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (15,938)                           | (6,464)                     | 4,186,255                                  | 1,765,073                           | 5,951,328                      |
| Cottonwood               | 3,253,773                                      | 1,034,538                               | 4,288,311                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,341)                           | (3,775)                     | 3,241,432                                  | 1,030,763                           | 4,272,195                      |
| Faribault                | 4,481,916                                      | 1,711,840                               | 6,193,756                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (16,999)                           | (6,246)                     | 4,464,917                                  | 1,705,594                           | 6,170,511                      |
| Jackson                  | 4,194,756                                      | 1,439,486                               | 5,634,242                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (15,910)                           | (5,253)                     | 4,178,846                                  | 1,434,233                           | 5,613,079                      |
| Le Sueur                 | 3,908,572                                      | 1,768,881                               | 5,677,453                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (14,824)                           | (6,455)                     | 3,893,748                                  | 1,762,426                           | 5,656,174                      |
| Martin                   | 4,946,516                                      | 1,973,946                               | 6,920,462                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (18,761)                           | (7,203)                     | 4,927,755                                  | 1,966,743                           | 6,894,498                      |
| Nicollet                 | 3,288,650                                      | 1,375,459                               | 4,664,109                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,473)                           | (5,019)                     | 3,276,177                                  | 1,370,440                           | 4,646,617                      |
| Nobles                   | 4,495,188                                      | 1,735,073                               | 6,230,261                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (17,049)                           | (6,331)                     | 4,478,139                                  | 1,728,742                           | 6,206,881                      |
| Rock                     | 3,129,118                                      | 1,056,409                               | 4,185,527                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (11,868)                           | (3,855)                     | 3,117,250                                  | 1,052,554                           | 4,169,804                      |
| Sibley                   | 3,239,134                                      | 1,128,852                               | 4,367,986                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,285)                           | (4,119)                     | 3,226,849                                  | 1,124,733                           | 4,351,582                      |
| Waseca                   | 3,211,277                                      | 1,190,267                               | 4,401,544                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,180)                           | (4,343)                     | 3,199,097                                  | 1,185,924                           | 4,385,021                      |
| Watsonwan                | 3,213,426                                      | 1,183,672                               | 4,397,098                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,188)                           | (4,319)                     | 3,201,238                                  | 1,179,353                           | 4,380,591                      |
| <b>District 7 Totals</b> | <b>\$52,095,061</b>                            | <b>\$20,460,115</b>                     | <b>\$72,555,176</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$51,897,476</b>                        | <b>\$20,385,457</b>                 | <b>\$72,282,933</b>            |
| Chippewa                 | \$2,706,605                                    | \$895,582                               | \$3,602,187                        | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$10,265)                         | (\$3,268)                   | \$2,696,340                                | \$892,314                           | \$3,588,654                    |
| Kandiyohi                | 5,246,690                                      | 2,275,369                               | 7,522,059                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (19,899)                           | (8,303)                     | 5,226,791                                  | 2,267,066                           | 7,493,857                      |
| Lac Qui Parle            | 3,319,793                                      | 920,429                                 | 4,240,222                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (12,591)                           | (3,359)                     | 3,307,202                                  | 917,070                             | 4,224,272                      |
| Lincoln                  | 2,732,857                                      | 812,670                                 | 3,545,527                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (10,365)                           | (2,965)                     | 2,722,492                                  | 809,705                             | 3,532,197                      |
| Lyon                     | 3,799,024                                      | 1,488,975                               | 5,287,999                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (14,409)                           | (5,433)                     | 3,784,615                                  | 1,483,542                           | 5,268,157                      |
| Mc Leod                  | 3,750,100                                      | 1,770,846                               | 5,520,946                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (14,223)                           | (6,462)                     | 3,735,877                                  | 1,764,384                           | 5,500,261                      |
| Meeker                   | 3,139,409                                      | 1,217,632                               | 4,357,041                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (11,907)                           | (4,443)                     | 3,127,502                                  | 1,213,189                           | 4,340,691                      |
| Murray                   | 3,622,034                                      | 1,135,392                               | 4,757,426                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (13,737)                           | (4,143)                     | 3,608,297                                  | 1,131,249                           | 4,739,546                      |
| Pipestone                | 2,856,404                                      | 957,946                                 | 3,814,350                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (10,834)                           | (3,495)                     | 2,845,570                                  | 954,451                             | 3,800,021                      |
| Redwood                  | 4,269,088                                      | 1,515,002                               | 5,784,090                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (16,192)                           | (5,528)                     | 4,252,896                                  | 1,509,474                           | 5,762,370                      |
| Renville                 | 4,626,467                                      | 1,607,338                               | 6,233,805                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (17,547)                           | (5,865)                     | 4,608,920                                  | 1,601,473                           | 6,210,393                      |
| Yellow Medicine          | 3,507,189                                      | 1,105,737                               | 4,612,926                          | 3,365,476                          | 0                                  | 0                                 | 0                              | (13,302)                           | (4,035)                     | 3,493,887                                  | 1,101,702                           | 4,595,589                      |
| <b>District 8 Totals</b> | <b>\$43,575,660</b>                            | <b>\$15,702,918</b>                     | <b>\$59,278,578</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$43,410,389</b>                        | <b>\$15,645,619</b>                 | <b>\$59,056,008</b>            |
| Chisago                  | \$3,967,260                                    | \$2,189,621                             | \$6,156,881                        | \$3,365,476                        | \$0                                | \$0                               | \$0                            | (\$15,048)                         | (\$7,990)                   | \$3,952,212                                | \$2,181,631                         | \$6,133,843                    |
| Dakota                   | 10,176,304                                     | 8,144,863                               | 18,321,167                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (38,597)                           | (29,719)                    | 10,137,707                                 | 8,115,144                           | 18,252,851                     |
| Ramsey                   | 11,068,475                                     | 9,202,797                               | 20,271,272                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (41,981)                           | (33,579)                    | 11,026,494                                 | 9,169,218                           | 20,195,712                     |
| Washington               | 6,030,776                                      | 4,956,720                               | 10,987,496                         | 3,365,476                          | 0                                  | 0                                 | 0                              | (22,874)                           | (18,087)                    | 6,007,902                                  | 4,938,633                           | 10,946,535                     |
| <b>Metro Totals</b>      | <b>\$31,242,815</b>                            | <b>\$24,494,001</b>                     | <b>\$55,736,816</b>                |                                    |                                    |                                   |                                |                                    |                             | <b>\$31,124,315</b>                        | <b>\$24,404,626</b>                 | <b>\$55,528,941</b>            |
| <b>STATE TOTALS</b>      | <b>\$416,095,255</b>                           | <b>\$195,809,532</b>                    | <b>\$611,904,787</b>               |                                    |                                    | <b>\$2,183,017</b>                |                                | <b>\$0</b>                         | <b>\$0</b>                  | <b>\$416,095,255</b>                       | <b>\$195,809,532</b>                | <b>\$611,904,787</b>           |

## Money Needs Adjustment

January 2018

| County              | Final 2017<br>Needs<br>Apportionment<br>Sum | Final 2017<br>Needs<br>Excess<br>Sum | Final 2017<br>Money<br>Needs<br>Distribution | Tent. 2018<br>Needs<br>Apportionment<br>Sum | Tent. 2018<br>Needs<br>Excess<br>Sum | Total Tentative<br>2018<br>Money Needs<br>Distribution | Difference<br>2018-2017 | % Change<br>2018-2017 |
|---------------------|---|--------------------------------------|--|---|--------------------------------------|--|-------------------------|-----------------------|
| Carlton             | \$1,930,804                                 | \$1,120,687                          | \$3,051,491                                  | \$2,183,475                                 | \$1,258,410                          | \$3,441,885  | \$390,394               | 0.1134                |
| Cook                | 1,229,719                                   | 712,303                              | 1,942,022                                    | 1,276,287                                   | 730,271                              | 2,006,558  | 64,536                  | 0.0322                |
| Itasca              | 3,760,838                                   | 2,169,606                            | 5,930,444                                    | 3,666,778                                   | 2,114,179                            | 5,780,957  | (149,487)               | -0.0259               |
| Koochiching         | 2,672,101                                   | 536,327                              | 3,208,428                                    | 2,943,073                                   | 742,878                              | 3,685,951  | 477,523                 | 0.1296                |
| Lake                | 1,776,287                                   | 1,029,013                            | 2,805,300                                    | 1,853,130                                   | 1,068,747                            | 2,921,877  | 116,577                 | 0.0399                |
| Pine                | 3,171,602                                   | 1,828,921                            | 5,000,523                                    | 3,165,950                                   | 1,825,495                            | 4,991,445  | (9,078)                 | -0.0018               |
| St. Louis           | 12,369,239                                  | 7,124,213                            | 19,493,452                                   | 11,741,405                                  | 6,761,147                            | 18,502,552   | (990,900)               | -0.0536               |
| Beltrami            | 2,481,402                                   | 1,441,016                            | 3,922,418                                    | 3,023,004                                   | 1,742,712                            | 4,765,716  | 843,298                 | 0.1770                |
| Clearwater          | 1,131,647                                   | 659,619                              | 1,791,266                                    | 1,525,007                                   | 880,835                              | 2,405,842  | 614,576                 | 0.2555                |
| Hubbard             | 1,293,114                                   | 752,721                              | 2,045,835                                    | 1,569,957                                   | 906,135                              | 2,476,092  | 430,257                 | 0.1738                |
| Kittson             | 1,053,978                                   | 613,874                              | 1,667,852                                    | 1,298,539                                   | 751,163                              | 2,049,702  | 381,850                 | 0.1863                |
| Lake of the Woods   | 1,652,484                                   | 354,529                              | 2,007,013                                    | 1,819,429                                   | 453,608                              | 2,273,037  | 266,024                 | 0.1170                |
| Marshall            | 1,423,056                                   | 831,244                              | 2,254,300                                    | 1,987,543                                   | 1,149,628                            | 3,137,171  | 882,871                 | 0.2814                |
| Norman              | 1,247,890                                   | 727,140                              | 1,975,030                                    | 1,549,664                                   | 895,716                              | 2,445,380  | 470,350                 | 0.1923                |
| Pennington          | 909,174                                     | 528,274                              | 1,437,448                                    | 1,020,945                                   | 590,086                              | 1,611,031  | 173,583                 | 0.1077                |
| Polk                | 2,608,092                                   | 1,514,034                            | 4,122,126                                    | 3,049,747                                   | 1,761,357                            | 4,811,104  | 688,978                 | 0.1432                |
| Red Lake            | 1,355,981                                   | 466,116                              | 1,822,097                                    | 1,492,277                                   | 516,070                              | 2,008,347  | 186,250                 | 0.0927                |
| Roseau              | 1,687,361                                   | 979,059                              | 2,666,420                                    | 1,802,915                                   | 1,041,719                            | 2,844,634  | 178,214                 | 0.0626                |
| Aitkin              | 1,617,907                                   | 938,835                              | 2,556,742                                    | 1,819,018                                   | 1,050,073                            | 2,869,091  | 312,349                 | 0.1089                |
| Benton              | 1,301,381                                   | 750,344                              | 2,051,725                                    | 1,352,388                                   | 779,657                              | 2,132,045  | 80,320                  | 0.0377                |
| Cass                | 1,878,608                                   | 1,086,860                            | 2,965,468                                    | 2,084,701                                   | 1,203,702                            | 3,288,403  | 322,935                 | 0.0982                |
| Crow Wing           | 2,090,181                                   | 1,202,474                            | 3,292,655                                    | 1,885,249                                   | 1,085,919                            | 2,971,168  | (321,487)               | -0.1082               |
| Isanti              | 1,201,903                                   | 695,447                              | 1,897,350                                    | 1,322,097                                   | 762,066                              | 2,084,163  | 186,813                 | 0.0896                |
| Kanabec             | 921,504                                     | 535,113                              | 1,456,617                                    | 1,192,130                                   | 688,069                              | 1,880,199  | 423,582                 | 0.2253                |
| Millie Lacs         | 1,623,300                                   | 934,707                              | 2,558,007                                    | 1,394,776                                   | 804,462                              | 2,199,238  | (358,769)               | -0.1631               |
| Morrison            | 2,207,955                                   | 1,273,530                            | 3,481,485                                    | 2,209,551                                   | 1,274,577                            | 3,484,128  | 2,643                   | 0.0008                |
| Sherburne           | 1,385,763                                   | 800,133                              | 2,185,896                                    | 1,596,590                                   | 918,011                              | 2,514,601  | 328,705                 | 0.1307                |
| Stearns             | 4,103,230                                   | 2,362,337                            | 6,465,567                                    | 4,369,391                                   | 2,514,543                            | 6,883,934  | 418,367                 | 0.0608                |
| Todd                | 1,051,217                                   | 613,076                              | 1,664,293                                    | 1,491,007                                   | 861,362                              | 2,352,369  | 688,076                 | 0.2925                |
| Wadena              | 879,735                                     | 512,499                              | 1,392,234                                    | 1,178,351                                   | 680,333                              | 1,858,684  | 466,450                 | 0.2510                |
| Wright              | 3,825,816                                   | 2,200,229                            | 6,026,045                                    | 3,841,119                                   | 2,209,464                            | 6,050,583  | 24,538                  | 0.0041                |
| Becker              | 1,722,125                                   | 1,001,431                            | 2,723,556                                    | 2,054,275                                   | 1,185,470                            | 3,239,745  | 516,189                 | 0.1593                |
| Big Stone           | 1,177,059                                   | 517,333                              | 1,694,392                                    | 1,260,509                                   | 606,691                              | 1,867,200  | 172,808                 | 0.0925                |
| Clay                | 1,651,589                                   | 960,255                              | 2,611,844                                    | 2,216,143                                   | 1,277,596                            | 3,493,739  | 881,895                 | 0.2524                |
| Douglas             | 1,739,432                                   | 1,011,365                            | 2,750,797                                    | 2,428,467                                   | 1,399,895                            | 3,828,362  | 1,077,565               | 0.2815                |
| Grant               | 1,037,878                                   | 563,299                              | 1,601,177                                    | 1,135,303                                   | 627,783                              | 1,763,086  | 161,909                 | 0.0918                |
| Mahnomen            | 1,313,337                                   | 503,467                              | 1,816,804                                    | 1,454,525                                   | 547,152                              | 2,001,677  | 184,873                 | 0.0924                |
| Otter Tail          | 4,440,547                                   | 2,564,598                            | 7,005,145                                    | 4,743,512                                   | 2,735,536                            | 7,479,048  | 473,903                 | 0.0634                |
| Pope                | 1,083,895                                   | 631,590                              | 1,715,485                                    | 1,502,335                                   | 867,438                              | 2,369,773  | 654,288                 | 0.2761                |
| Stevens             | 956,726                                     | 528,678                              | 1,485,404                                    | 1,047,257                                   | 589,630                              | 1,636,887  | 151,483                 | 0.0925                |
| Swift               | 963,692                                     | 562,198                              | 1,525,890                                    | 1,383,825                                   | 799,588                              | 2,183,413  | 657,523                 | 0.3011                |
| Traverse            | 1,054,617                                   | 569,365                              | 1,623,982                                    | 1,154,931                                   | 636,157                              | 1,791,088  | 167,106                 | 0.0933                |
| Wilkin              | 1,230,783                                   | 717,116                              | 1,947,899                                    | 1,433,300                                   | 828,070                              | 2,261,370  | 313,471                 | 0.1386                |
| Anoka               | 7,048,884                                   | 4,040,890                            | 11,089,774                                   | 5,918,572                                   | 3,398,459                            | 9,317,031  | (1,772,743)             | -0.1903               |
| Carver              | 2,530,280                                   | 1,461,545                            | 3,991,825                                    | 3,075,363                                   | 1,769,513                            | 4,844,876  | 853,051                 | 0.1761                |
| Hennepin            | 13,650,019                                  | 7,810,441                            | 21,460,460                                   | 11,931,935                                  | 6,840,384                            | 18,772,319   | (2,688,141)             | -0.1432               |
| Scott               | 3,749,017                                   | 2,151,916                            | 5,900,933                                    | 3,087,302                                   | 1,775,376                            | 4,862,678  | (1,038,255)             | -0.2135               |
| Dodge               | 1,490,577                                   | 866,783                              | 2,357,360                                    | 1,971,178                                   | 1,136,538                            | 3,107,716  | 750,356                 | 0.2414                |
| Fillmore            | 2,418,529                                   | 1,400,900                            | 3,819,429                                    | 2,625,942                                   | 1,514,483                            | 4,140,425  | 320,996                 | 0.0775                |
| Freeborn            | 2,049,847                                   | 1,192,340                            | 3,242,187                                    | 2,911,875                                   | 1,679,010                            | 4,590,885  | 1,348,698               | 0.2938                |
| Goodhue             | 2,336,607                                   | 1,346,261                            | 3,682,868                                    | 2,550,305                                   | 1,469,122                            | 4,019,427  | 336,559                 | 0.0837                |
| Houston             | 1,776,013                                   | 1,028,898                            | 2,804,911                                    | 1,961,424                                   | 1,130,911                            | 3,092,335  | 287,424                 | 0.0929                |
| Mower               | 1,854,088                                   | 1,077,994                            | 2,932,082                                    | 2,638,109                                   | 1,520,694                            | 4,158,803  | 1,226,721               | 0.2950                |
| Olmsted             | 2,505,126                                   | 1,442,189                            | 3,947,315                                    | 2,796,290                                   | 1,608,197                            | 4,404,487  | 457,172                 | 0.1038                |
| Rice                | 1,965,358                                   | 1,136,670                            | 3,102,028                                    | 2,342,610                                   | 1,349,013                            | 3,691,623  | 589,595                 | 0.1597                |
| Steele              | 2,061,266                                   | 1,194,522                            | 3,255,788                                    | 2,598,697                                   | 1,497,464                            | 4,096,161  | 840,373                 | 0.2052                |
| Wabasha             | 1,690,410                                   | 976,261                              | 2,666,671                                    | 2,067,756                                   | 1,192,058                            | 3,259,814  | 593,143                 | 0.1820                |
| Winona              | 2,234,633                                   | 1,293,029                            | 3,527,662                                    | 2,556,066                                   | 1,472,794                            | 4,028,860  | 501,198                 | 0.1244                |
| Blue Earth          | 3,431,665                                   | 1,978,953                            | 5,410,618                                    | 3,781,254                                   | 2,178,312                            | 5,959,566  | 548,948                 | 0.0921                |
| Brown               | 1,492,321                                   | 867,951                              | 2,360,272                                    | 2,118,292                                   | 1,221,349                            | 3,339,641  | 979,369                 | 0.2933                |
| Cottonwood          | 970,803                                     | 566,176                              | 1,536,979                                    | 1,383,348                                   | 799,159                              | 2,182,507  | 645,528                 | 0.2958                |
| Faribault           | 1,801,071                                   | 1,045,405                            | 2,846,476                                    | 2,448,176                                   | 1,411,958                            | 3,860,134  | 1,013,658               | 0.2626                |
| Jackson             | 1,829,047                                   | 1,056,550                            | 2,885,597                                    | 2,121,660                                   | 1,224,482                            | 3,346,142  | 460,545                 | 0.1376                |
| Le Sueur            | 1,772,832                                   | 1,022,370                            | 2,795,202                                    | 2,054,887                                   | 1,184,240                            | 3,239,127  | 443,925                 | 0.1371                |
| Martin              | 1,919,166                                   | 1,116,311                            | 3,035,477                                    | 2,736,462                                   | 1,577,865                            | 4,314,327  | 1,278,850               | 0.2964                |
| Nicollet            | 1,657,662                                   | 954,627                              | 2,612,289                                    | 1,581,951                                   | 912,246                              | 2,494,197  | (118,092)               | -0.0473               |
| Nobles              | 1,677,814                                   | 976,268                              | 2,654,082                                    | 2,378,096                                   | 1,371,585                            | 3,749,681  | 1,095,599               | 0.2922                |
| Rock                | 1,064,455                                   | 620,134                              | 1,684,589                                    | 1,506,659                                   | 869,746                              | 2,376,405  | 691,816                 | 0.2911                |
| Sibley              | 1,011,847                                   | 589,610                              | 1,601,457                                    | 1,447,823                                   | 835,875                              | 2,283,698  | 682,241                 | 0.2987                |
| Waseca              | 1,047,926                                   | 610,240                              | 1,658,166                                    | 1,487,562                                   | 858,452                              | 2,346,014  | 687,848                 | 0.2932                |
| Watsonwan           | 1,181,863                                   | 687,922                              | 1,869,785                                    | 1,685,891                                   | 972,578                              | 2,658,469  | 788,684                 | 0.2967                |
| Chippewa            | 885,517                                     | 515,531                              | 1,401,048                                    | 1,122,241                                   | 648,257                              | 1,770,498  | 369,450                 | 0.2087                |
| Kandiyohi           | 2,203,227                                   | 1,271,469                            | 3,474,696                                    | 2,601,552                                   | 1,499,806                            | 4,101,358  | 626,662                 | 0.1528                |
| Lac qui Parle       | 912,812                                     | 533,106                              | 1,445,918                                    | 1,307,146                                   | 755,880                              | 2,063,026  | 617,108                 | 0.2991                |
| Lincoln             | 964,918                                     | 554,592                              | 1,519,510                                    | 1,166,034                                   | 673,813                              | 1,839,847  | 320,337                 | 0.1741                |
| Lyon                | 1,266,754                                   | 737,295                              | 2,004,049                                    | 1,812,187                                   | 1,045,399                            | 2,857,586  | 853,537                 | 0.2987                |
| Mc Leod             | 1,499,325                                   | 871,062                              | 2,370,387                                    | 1,898,930                                   | 1,094,167                            | 2,993,097  | 622,710                 | 0.2080                |
| Meeker              | 1,219,291                                   | 707,368                              | 1,926,659                                    | 1,329,960                                   | 767,527                              | 2,097,487  | 170,828                 | 0.0814                |
| Murray              | 1,143,349                                   | 666,651                              | 1,810,000                                    | 1,626,424                                   | 939,434                              | 2,565,858  | 755,858                 | 0.2946                |
| Pipestone           | 932,817                                     | 543,234                              | 1,476,051                                    | 1,306,589                                   | 754,412                              | 2,061,001  | 584,950                 | 0.2838                |
| Redwood             | 1,659,189                                   | 964,803                              | 2,623,992                                    | 2,055,777                                   | 1,186,467                            | 3,242,244  | 618,252                 | 0.1907                |
| Renville            | 1,976,724                                   | 1,149,081                            | 3,125,805                                    | 2,185,653                                   | 1,261,626                            | 3,447,279  | 321,474                 | 0.0933                |
| Yellow Medicine     | 1,143,487                                   | 666,597                              | 1,810,084                                    | 1,532,153                                   | 885,058                              | 2,417,211  | 607,127                 | 0.2512                |
| Chisago             | 2,325,238                                   | 1,336,277                            | 3,661,515                                    | 1,975,123                                   | 1,136,947                            | 3,112,070  | (549,445)               | -0.1766               |
| Dakota              | 4,858,930                                   | 2,788,211                            | 7,647,141                                    | 5,089,669                                   | 2,920,551                            | 8,010,220  | 363,079                 | 0.0453                |
| Ramsey              | 6,142,525                                   | 3,521,922                            | 9,664,447                                    | 6,018,360                                   | 3,452,910                            | 9,471,270  | (193,177)               | -0.0204               |
| Washington          | 3,309,166                                   | 1,894,817                            | 5,203,983                                    | 2,734,470                                   | 1,568,202                            | 4,302,672  | (901,311)               | -0.2095               |
| <b>STATE TOTALS</b> | <b>\$188,877,344</b>                        | <b>\$106,660,147</b>                 | <b>\$295,537,491</b>                         | <b>\$208,047,628</b>                        | <b>\$117,485,719</b>                 | <b>\$325,533,347</b>                                   | <b>\$29,995,856</b>     | <b>0.1</b>            |



| Minimum<br>2018<br>Money Needs<br>Distribution | Statutory<br>Minimum<br>Adjustment | Screening<br>Board<br>Minimum<br>Adjustment | 2017 Revised Needs Apportionment |                      |                      | To the Final Components<br>Final Needs Adjustment |            |                     |
|--|------------------------------------|---|----------------------------------|----------------------|----------------------|---|------------|---------------------|
|  |                                    |   | AS                               | ES                   | Total                | AS  | ES         | County              |
| \$3,128,923                                    | \$0                                | \$0   | \$2,050,755                      | \$1,184,671          | \$3,235,426          | (\$132,720)                                       | (\$73,739) | Carlton             |
| 2,006,558                                      | 0                                  | 55,775                                      | 1,276,287                        | 730,271              | 2,006,558            | \$0   | \$0        | Cook                |
| 6,080,929                                      | 0                                  | 0   | 3,858,489                        | 2,222,440            | 6,080,929            | \$191,711   | \$108,261  | Itasca              |
| 3,289,842                                      | 1,620,949                          | 0   | 2,943,073                        | 699,347              | 3,642,420            | \$0   | (\$43,531) | Koochiching         |
| 2,876,484                                      | 0                                  | 0   | 1,823,547                        | 1,052,937            | 2,876,484            | (\$29,583)  | (\$15,810) | Lake                |
| 5,127,411                                      | 0                                  | 0   | 3,252,846                        | 1,874,565            | 5,127,411            | \$86,896  | \$49,070   | Pine                |
| 19,988,098                                     | 0                                  | 0   | 12,690,814                       | 7,297,284            | 19,988,098           | \$949,409   | \$536,137  | St. Louis           |
| 4,021,949                                      | 0                                  | 0   | 2,839,255                        | 1,640,595            | 4,479,850            | (183,749)   | (102,117)  | Beltrami            |
| 1,836,719                                      | 0                                  | 0   | 1,432,311                        | 829,221              | 2,261,532            | (92,696)  | (51,614)   | Clearwater          |
| 2,097,748                                      | 0                                  | 0   | 1,474,529                        | 853,039              | 2,327,568            | (95,428)  | (53,096)   | Hubbard             |
| 1,710,174                                      | 0                                  | 0   | 1,219,609                        | 707,148              | 1,926,757            | (78,930)  | (44,015)   | Kittson             |
| 2,057,941                                      | 1,012,608                          | 0   | 1,819,429                        | 427,028              | 2,246,457            | 0   | (26,580)   | Lake of the Woods   |
| 2,311,503                                      | 0                                  | 0   | 1,866,733                        | 1,082,263            | 2,948,996            | (120,810)   | (67,365)   | Marshall            |
| 2,025,146                                      | 0                                  | 0   | 1,455,471                        | 843,230              | 2,298,701            | (94,193)  | (52,486)   | Norman              |
| 1,473,923                                      | 0                                  | 0   | 958,888                          | 555,508              | 1,514,396            | (62,057)  | (34,578)   | Pennington          |
| 4,226,725                                      | 0                                  | 0   | 2,864,373                        | 1,658,146            | 4,522,519            | (185,374)   | (103,211)  | Polk                |
| 2,008,347                                      | 525,899                            | 463,265                                     | 1,492,277                        | 516,070              | 2,008,347            | 0   | 0          | Red Lake            |
| 2,734,080                                      | 0                                  | 0   | 1,731,770                        | 1,002,310            | 2,734,080            | (71,145)  | (39,409)   | Roseau              |
| 2,621,619                                      | 0                                  | 0   | 1,708,452                        | 988,543              | 2,696,995            | (110,566)   | (61,530)   | Aitkin              |
| 2,103,788                                      | 0                                  | 0   | 1,333,901                        | 769,887              | 2,103,788            | (18,487)  | (9,770)    | Benton              |
| 3,040,717                                      | 0                                  | 0   | 1,957,986                        | 1,133,168            | 3,091,154            | (126,715)   | (70,534)   | Cass                |
| 3,376,206                                      | 0                                  | 0   | 2,144,108                        | 1,232,098            | 3,376,206            | 258,859   | 146,179    | Crow Wing           |
| 1,945,495                                      | 0                                  | 0   | 1,241,736                        | 717,412              | 1,959,148            | (80,361)  | (44,654)   | Isanti              |
| 1,604,213                                      | 0                                  | 0   | 1,119,667                        | 647,750              | 1,767,417            | (72,463)  | (40,319)   | Kanabec             |
| 2,622,916                                      | 0                                  | 0   | 1,665,548                        | 957,368              | 2,622,916            | 270,772   | 152,906    | Mille Lacs          |
| 3,569,828                                      | 0                                  | 0   | 2,264,322                        | 1,305,506            | 3,569,828            | 54,771  | 30,929     | Morrison            |
| 2,241,363                                      | 0                                  | 0   | 1,499,543                        | 864,218              | 2,363,761            | (97,047)  | (53,793)   | Sherburne           |
| 6,629,631                                      | 0                                  | 0   | 4,205,329                        | 2,424,302            | 6,629,631            | (164,062)   | (90,241)   | Stearns             |
| 1,706,524                                      | 0                                  | 0   | 1,400,379                        | 810,889              | 2,211,268            | (90,628)  | (50,473)   | Todd                |
| 1,499,144                                      | 0                                  | 0   | 1,106,727                        | 640,467              | 1,747,194            | (71,624)  | (39,866)   | Wadena              |
| 6,178,956                                      | 0                                  | 0   | 3,923,162                        | 2,255,794            | 6,178,956            | 82,043  | 46,330     | Wright              |
| 2,792,666                                      | 0                                  | 0   | 1,929,408                        | 1,116,005            | 3,045,413            | (124,867)   | (69,465)   | Becker              |
| 1,867,200                                      | 153,509                            | 288,070                                     | 1,260,509                        | 606,691              | 1,867,200            | 0   | 0          | Big Stone           |
| 2,678,120                                      | 0                                  | 0   | 2,081,438                        | 1,202,733            | 3,284,171            | (134,705)   | (74,863)   | Clay                |
| 2,820,598                                      | 0                                  | 0   | 2,280,856                        | 1,317,866            | 3,598,722            | (147,611)   | (82,029)   | Douglas             |
| 1,763,086                                      | 0                                  | 356,051                                     | 1,135,303                        | 627,783              | 1,763,086            | 0   | 0          | Grant               |
| 2,001,677                                      | 435,481                            | 442,321                                     | 1,454,525                        | 547,152              | 2,001,677            | 0   | 0          | Mahnomen            |
| 7,182,901                                      | 0                                  | 0   | 4,552,773                        | 2,630,128            | 7,182,901            | (190,739)   | (105,408)  | Otter Tail          |
| 1,759,015                                      | 0                                  | 0   | 1,411,018                        | 816,609              | 2,227,627            | (91,317)  | (50,829)   | Pope                |
| 1,636,887                                      | 0                                  | 180,495                                     | 1,047,257                        | 589,630              | 1,636,887            | 0   | 0          | Stevens             |
| 1,564,609                                      | 0                                  | 0   | 1,299,711                        | 752,735              | 2,052,446            | (84,114)  | (46,853)   | Swift               |
| 1,791,088                                      | 0                                  | 397,040                                     | 1,154,931                        | 636,157              | 1,791,088            | 0   | 0          | Traverse            |
| 1,997,327                                      | 0                                  | 0   | 1,346,179                        | 779,548              | 2,125,727            | (87,121)  | (48,522)   | Wilkin              |
| 11,371,177                                     | 0                                  | 0   | 7,231,372                        | 4,139,805            | 11,371,177           | 1,312,800   | 741,346    | Anoka               |
| 4,093,118                                      | 0                                  | 0   | 2,888,432                        | 1,665,825            | 4,554,257            | (186,931)   | (103,688)  | Carver              |
| 22,005,019                                     | 0                                  | 0   | 13,997,946                       | 8,007,073            | 22,005,019           | 2,066,011   | 1,166,689  | Hennepin            |
| 6,050,669                                      | 0                                  | 0   | 3,846,544                        | 2,204,125            | 6,050,669            | 759,242   | 428,749    | Scott               |
| 2,417,178                                      | 0                                  | 0   | 1,851,363                        | 1,069,940            | 2,921,303            | (119,815)   | (66,598)   | Dodge               |
| 3,916,347                                      | 0                                  | 0   | 2,481,924                        | 1,434,423            | 3,916,347            | (144,018)   | (80,060)   | Fillmore            |
| 3,324,457                                      | 0                                  | 0   | 2,734,881                        | 1,580,625            | 4,315,506            | (176,994)   | (98,385)   | Freeborn            |
| 3,776,321                                      | 0                                  | 0   | 2,395,288                        | 1,383,037            | 3,778,325            | (155,017)   | (86,085)   | Goodhue             |
| 2,876,086                                      | 0                                  | 0   | 1,842,201                        | 1,064,644            | 2,906,845            | (119,223)   | (66,267)   | Houston             |
| 3,006,484                                      | 0                                  | 0   | 2,477,755                        | 1,431,586            | 3,909,341            | (160,354)   | (89,108)   | Mower               |
| 4,047,478                                      | 0                                  | 0   | 2,626,322                        | 1,513,963            | 4,140,285            | (169,968)   | (94,234)   | Olmsted             |
| 3,180,742                                      | 0                                  | 0   | 2,200,218                        | 1,269,965            | 3,470,183            | (142,392)   | (79,048)   | Rice                |
| 3,338,404                                      | 0                                  | 0   | 2,440,737                        | 1,409,717            | 3,850,454            | (157,960)   | (87,747)   | Steele              |
| 2,734,338                                      | 0                                  | 0   | 1,942,071                        | 1,122,208            | 3,064,279            | (125,685)   | (69,850)   | Wabasha             |
| 3,617,176                                      | 0                                  | 0   | 2,400,698                        | 1,386,493            | 3,787,191            | (155,368)   | (86,301)   | Winona              |
| 5,547,912                                      | 0                                  | 0   | 3,551,417                        | 2,050,670            | 5,602,087            | (229,837)   | (127,642)  | Blue Earth          |
| 2,420,164                                      | 0                                  | 0   | 1,989,535                        | 1,149,782            | 3,139,317            | (128,757)   | (71,567)   | Brown               |
| 1,575,980                                      | 0                                  | 0   | 1,299,263                        | 752,331              | 2,051,594            | (84,085)  | (46,828)   | Cottonwood          |
| 2,918,705                                      | 0                                  | 0   | 2,299,367                        | 1,329,222            | 3,628,589            | (148,809)   | (82,736)   | Fairbault           |
| 2,958,819                                      | 0                                  | 0   | 1,992,698                        | 1,152,732            | 3,145,430            | (128,962)   | (71,750)   | Jackson             |
| 2,866,130                                      | 0                                  | 0   | 1,929,984                        | 1,114,847            | 3,044,831            | (124,903)   | (69,393)   | Le Sueur            |
| 3,112,502                                      | 0                                  | 0   | 2,570,130                        | 1,485,406            | 4,055,536            | (166,332)   | (92,459)   | Martin              |
| 2,678,576                                      | 0                                  | 0   | 1,699,787                        | 978,789              | 2,678,576            | 117,836   | 66,543     | Nicollet            |
| 2,721,429                                      | 0                                  | 0   | 2,233,547                        | 1,291,215            | 3,524,762            | (144,549)   | (80,370)   | Nobles              |
| 1,727,335                                      | 0                                  | 0   | 1,415,079                        | 818,781              | 2,233,860            | (91,580)  | (50,965)   | Rock                |
| 1,642,094                                      | 0                                  | 0   | 1,359,819                        | 786,895              | 2,146,714            | (88,004)  | (48,980)   | Sibley              |
| 1,700,242                                      | 0                                  | 0   | 1,397,142                        | 808,150              | 2,205,292            | (90,420)  | (50,302)   | Waseca              |
| 1,917,231                                      | 0                                  | 0   | 1,583,416                        | 915,588              | 2,499,004            | (102,475)   | (56,990)   | Watsonwan           |
| 1,547,320                                      | 0                                  | 0   | 1,054,027                        | 610,271              | 1,664,298            | (68,214)  | (37,986)   | Chippewa            |
| 3,562,866                                      | 0                                  | 0   | 2,443,421                        | 1,411,922            | 3,855,343            | (158,131)   | (87,884)   | Kandiyohi           |
| 1,482,608                                      | 0                                  | 0   | 1,227,693                        | 711,588              | 1,939,281            | (79,453)  | (44,292)   | Lac qui Parle       |
| 1,673,126                                      | 0                                  | 0   | 1,095,158                        | 634,330              | 1,729,488            | (70,876)  | (39,483)   | Lincoln             |
| 2,054,902                                      | 0                                  | 0   | 1,702,037                        | 984,143              | 2,686,180            | (110,150)   | (61,256)   | Lyon                |
| 2,430,536                                      | 0                                  | 0   | 1,783,507                        | 1,030,052            | 2,813,559            | (115,423)   | (64,115)   | Mc Leod             |
| 1,975,548                                      | 0                                  | 0   | 1,251,597                        | 723,951              | 1,975,548            | (78,363)  | (43,576)   | Meeker              |
| 1,855,929                                      | 0                                  | 0   | 1,527,565                        | 884,386              | 2,411,951            | (98,859)  | (55,048)   | Murray              |
| 1,626,456                                      | 0                                  | 0   | 1,227,170                        | 710,206              | 1,937,376            | (79,419)  | (44,206)   | Pipestone           |
| 2,690,576                                      | 0                                  | 0   | 1,930,820                        | 1,116,945            | 3,047,765            | (124,957)   | (69,522)   | Redwood             |
| 3,205,122                                      | 0                                  | 0   | 2,052,802                        | 1,187,698            | 3,240,500            | (132,851)   | (73,928)   | Renville            |
| 1,856,015                                      | 0                                  | 0   | 1,439,025                        | 833,195              | 2,272,220            | (93,128)  | (51,863)   | Yellow Medicine     |
| 3,754,426                                      | 0                                  | 0   | 2,385,651                        | 1,368,775            | 3,754,426            | 410,528   | 231,828    | Chisago             |
| 7,841,187                                      | 0                                  | 0   | 4,979,556                        | 2,861,631            | 7,841,187            | (110,113)   | (58,920)   | Dakota              |
| 9,909,682                                      | 0                                  | 0   | 6,298,549                        | 3,611,133            | 9,909,682            | 280,189   | 158,223    | Ramsey              |
| 5,336,034                                      | 0                                  | 0   | 3,394,890                        | 1,941,144            | 5,336,034            | 660,420   | 372,942    | Washington          |
| <b>\$304,342,520</b>                           | <b>\$3,748,446</b>                 | <b>\$2,183,017</b>                          | <b>\$208,047,628</b>             | <b>\$117,485,719</b> | <b>\$325,533,347</b> | <b>\$0</b>  | <b>\$0</b> | <b>STATE TOTALS</b> |

## Final Components of the 2018 Distribution

January 2018

| County                   | Equalization Apportionment | Motor Vehicle Registration Apportionment | Lane Mile (Mileage) Apportionment | Money Needs Apportionment | SB Minimum Adjustment | Money Needs Adjustment | Final Money Needs Apportionment | Total Apportionment Sum | 40% Motor Vehicle Excess Sum | 60% Money Needs Excess Sum | SB Minimum Adjustment | Money Needs Adjustment | Final Money Needs Excess Sum | Total Excess Sum    | Final 2018 CSAH Distribution |
|--------------------------|----------------------------|--|-----------------------------------|---------------------------|-----------------------|------------------------|---------------------------------|-------------------------|------------------------------|----------------------------|-----------------------|------------------------|------------------------------|---------------------|------------------------------|
| Carlton                  | \$478,270                  | \$325,844                                | \$1,177,009                       | \$2,199,330               | (\$15,855)            | (\$132,720)            | \$2,050,755                     | \$4,031,878             | \$613,354                    | \$1,265,265                | (\$6,855)             | (\$73,739)             | \$1,184,671                  | \$1,798,025         | \$5,829,903                  |
| Cook                     | 478,270                    | 58,503                                   | 712,022                           | 1,238,360                 | 37,927                | 0                      | 1,276,287                       | 2,525,082               | 110,123                      | 712,423                    | 17,848                | 0                      | 730,271                      | 840,394             | 3,365,476                    |
| Itasca                   | 478,270                    | 479,092                                  | 2,563,355                         | 3,694,142                 | (27,364)              | 191,711                | 3,858,489                       | 7,379,206               | 901,820                      | 2,125,224                  | (11,045)              | 108,261                | 2,222,440                    | 3,124,260           | 10,503,466                   |
| Koochiching              | 478,270                    | 146,882                                  | 1,007,991                         | 2,943,073                 | 0                     | 0                      | 2,943,073                       | 4,576,216               | 276,483                      | 746,611                    | (3,733)               | (43,531)               | 699,347                      | 875,830             | 5,552,046                    |
| Lake                     | 478,270                    | 110,099                                  | 901,637                           | 1,865,858                 | (12,728)              | (29,583)               | 1,823,547                       | 3,313,553               | 207,245                      | 1,073,420                  | (4,673)               | (15,810)               | 1,052,937                    | 1,260,182           | 4,573,735                    |
| Pine                     | 478,270                    | 284,359                                  | 1,908,254                         | 3,188,172                 | (22,222)              | 86,896                 | 3,252,846                       | 5,923,729               | 535,265                      | 1,834,141                  | (8,646)               | 49,070                 | 1,874,565                    | 2,409,830           | 8,333,559                    |
| St. Louis                | 478,270                    | 1,646,198                                | 5,528,783                         | 11,815,244                | (73,839)              | 949,409                | 12,690,814                      | 20,344,065              | 3,098,725                    | 6,797,257                  | (36,110)              | 536,137                | 7,297,284                    | 10,396,009          | 30,740,074                   |
| <b>District 1 Totals</b> | <b>\$3,347,890</b>         | <b>\$3,050,977</b>                       | <b>\$13,799,051</b>               | <b>\$26,944,179</b>       | <b>(\$114,081)</b>    | <b>\$1,065,713</b>     | <b>\$27,895,811</b>             | <b>\$48,093,729</b>     | <b>\$5,743,015</b>           | <b>\$14,554,341</b>        | <b>(\$53,214)</b>     | <b>\$560,388</b>       | <b>\$15,061,515</b>          | <b>\$20,804,530</b> | <b>\$68,898,259</b>          |
| Beltrami                 | \$478,270                  | \$365,415                                | \$1,837,102                       | \$3,044,719               | (\$21,715)            | (\$183,749)            | \$2,839,255                     | \$5,520,042             | \$687,840                    | \$1,751,613                | (\$8,901)             | (\$102,117)            | \$1,640,595                  | \$2,328,435         | \$7,848,477                  |
| Clearwater               | 478,270                    | 102,984                                  | 1,291,227                         | 1,537,942                 | (12,935)              | (92,696)               | 1,432,311                       | 3,304,792               | 193,851                      | 884,771                    | (3,936)               | (51,614)               | 829,221                      | 1,023,072           | 4,327,864                    |
| Hubbard                  | 478,270                    | 218,991                                  | 1,282,239                         | 1,583,470                 | (13,513)              | (95,428)               | 1,474,529                       | 3,454,029               | 412,218                      | 910,963                    | (4,828)               | (53,096)               | 853,039                      | 1,265,257           | 4,719,286                    |
| Kittson                  | 478,270                    | 54,800                                   | 1,477,970                         | 1,311,139                 | (12,600)              | (78,930)               | 1,219,609                       | 3,230,649               | 103,152                      | 754,292                    | (3,129)               | (44,015)               | 707,148                      | 810,300             | 4,040,949                    |
| Lake of the Woods        | 478,270                    | 50,431                                   | 770,192                           | 1,819,429                 | 0                     | 0                      | 1,819,429                       | 3,118,322               | 94,928                       | 455,617                    | (2,009)               | (26,580)               | 427,028                      | 521,956             | 3,640,278                    |
| Marshall                 | 478,270                    | 112,970                                  | 2,531,274                         | 2,006,998                 | (19,455)              | (120,810)              | 1,866,733                       | 4,989,247               | 212,649                      | 1,154,617                  | (4,989)               | (67,365)               | 1,082,263                    | 1,294,912           | 6,284,159                    |
| Norman                   | 478,270                    | 75,105                                   | 1,549,372                         | 1,563,569                 | (13,905)              | (94,193)               | 1,455,471                       | 3,558,218               | 141,374                      | 899,514                    | (3,798)               | (52,486)               | 843,230                      | 984,604             | 4,542,822                    |
| Pennington               | 478,270                    | 134,981                                  | 1,029,087                         | 1,031,085                 | (10,140)              | (62,057)               | 958,888                         | 2,601,226               | 254,082                      | 593,178                    | (3,092)               | (34,578)               | 555,508                      | 809,590             | 3,410,816                    |
| Polk                     | 478,270                    | 299,963                                  | 3,188,996                         | 3,076,462                 | (26,715)              | (185,374)              | 2,864,373                       | 6,831,602               | 564,636                      | 1,769,875                  | (8,518)               | (103,211)              | 1,658,146                    | 2,222,782           | 9,054,384                    |
| Red Lake                 | 478,270                    | 49,307                                   | 736,738                           | 1,177,257                 | 0                     | 0                      | 1,177,257                       | 2,756,592               | 92,814                       | 367,825                    | 0                     | 0                      | 516,070                      | 608,884             | 3,365,476                    |
| Roseau                   | 478,270                    | 180,419                                  | 1,907,131                         | 1,819,548                 | (16,633)              | (71,145)               | 1,731,770                       | 4,297,590               | 339,612                      | 1,046,778                  | (5,059)               | (39,409)               | 1,002,310                    | 1,341,922           | 5,639,512                    |
| <b>District 2 Totals</b> | <b>\$5,260,970</b>         | <b>\$1,645,366</b>                       | <b>\$17,601,328</b>               | <b>\$19,971,618</b>       | <b>\$167,409</b>      | <b>(\$984,382)</b>     | <b>\$19,154,645</b>             | <b>\$43,662,309</b>     | <b>\$3,097,156</b>           | <b>\$10,589,043</b>        | <b>\$99,986</b>       | <b>(\$574,471)</b>     | <b>\$10,114,558</b>          | <b>\$13,211,714</b> | <b>\$56,874,023</b>          |
| Aitkin                   | \$478,270                  | \$193,235                                | \$1,517,042                       | \$1,834,276               | (\$15,258)            | (\$110,566)            | \$1,708,452                     | \$3,896,999             | \$363,736                    | \$1,055,251                | (\$5,178)             | (\$61,530)             | \$988,543                    | \$1,352,279         | \$5,249,278                  |
| Benton                   | 478,270                    | 318,146                                  | 902,261                           | 1,364,004                 | (11,616)              | (18,487)               | 1,333,901                       | 3,032,578               | 598,864                      | 1,333,901                  | (9,770)               | (9,770)                | 769,887                      | 1,368,751           | 4,401,329                    |
| Cass                     | 478,270                    | 303,001                                  | 2,101,364                         | 2,103,613                 | (18,912)              | (126,715)              | 1,957,986                       | 4,840,621               | 570,354                      | 1,210,199                  | (6,497)               | (70,534)               | 1,133,168                    | 1,703,522           | 6,544,143                    |
| Crow Wing                | 478,270                    | 667,084                                  | 1,498,317                         | 1,902,491                 | (17,242)              | 258,859                | 2,144,108                       | 4,787,779               | 1,255,687                    | 1,094,495                  | (8,576)               | 146,179                | 1,232,098                    | 2,487,785           | 7,275,564                    |
| Isanti                   | 478,270                    | 351,767                                  | 899,889                           | 1,333,717                 | (11,620)              | (80,361)               | 1,241,736                       | 2,971,662               | 662,150                      | 767,282                    | (5,216)               | (44,654)               | 717,412                      | 1,379,562           | 4,351,224                    |
| Kanabec                  | 478,270                    | 154,871                                  | 836,601                           | 1,202,264                 | (10,134)              | (72,463)               | 1,119,667                       | 2,589,409               | 291,521                      | 691,657                    | (3,588)               | (40,319)               | 647,750                      | 939,271             | 3,528,680                    |
| Millie Lacs              | 478,270                    | 282,487                                  | 1,016,354                         | 1,406,852                 | (12,076)              | 270,772                | 1,665,548                       | 3,442,659               | 531,740                      | 809,356                    | (4,894)               | 152,906                | 957,368                      | 1,489,108           | 4,931,767                    |
| Morrison                 | 478,270                    | 364,707                                  | 1,793,287                         | 2,228,000                 | (18,449)              | 54,771                 | 2,264,322                       | 4,900,586               | 686,508                      | 1,281,759                  | (7,182)               | 30,929                 | 1,305,506                    | 1,992,014           | 6,892,600                    |
| Sherburne                | 478,270                    | 810,512                                  | 972,165                           | 1,611,276                 | (14,686)              | (97,047)               | 1,499,543                       | 3,760,490               | 1,525,670                    | 926,960                    | (8,949)               | (53,793)               | 864,218                      | 2,389,888           | 6,150,378                    |
| Stearns                  | 478,270                    | 1,343,988                                | 2,632,011                         | 4,402,984                 | (33,593)              | (164,062)              | 4,205,329                       | 8,659,598               | 2,529,859                    | 2,533,017                  | (18,474)              | (90,241)               | 2,424,302                    | 4,954,161           | 13,613,759                   |
| Todd                     | 478,270                    | 242,500                                  | 1,631,759                         | 1,505,640                 | (14,633)              | (90,628)               | 1,400,379                       | 3,752,908               | 456,471                      | 866,188                    | (4,826)               | (50,473)               | 810,889                      | 1,267,360           | 5,020,268                    |
| Wadena                   | 478,270                    | 158,366                                  | 931,596                           | 1,188,808                 | (10,457)              | (71,624)               | 1,106,727                       | 2,674,959               | 298,100                      | 683,916                    | (3,583)               | (39,866)               | 640,467                      | 938,567             | 3,613,526                    |
| Wright                   | 478,270                    | 1,123,665                                | 1,644,117                         | 3,868,101                 | (26,982)              | 82,043                 | 3,923,162                       | 7,169,214               | 2,115,135                    | 2,225,302                  | (15,838)              | 46,330                 | 2,255,794                    | 4,370,929           | 11,540,143                   |
| <b>District 3 Totals</b> | <b>\$6,217,510</b>         | <b>\$6,314,329</b>                       | <b>\$18,376,763</b>               | <b>\$25,952,026</b>       | <b>(\$215,658)</b>    | <b>(\$165,508)</b>     | <b>\$25,570,860</b>             | <b>\$56,479,462</b>     | <b>\$11,885,795</b>          | <b>\$14,930,088</b>        | <b>(\$97,850)</b>     | <b>(\$84,836)</b>      | <b>\$14,747,402</b>          | <b>\$26,633,197</b> | <b>\$83,112,659</b>          |
| Becker                   | \$478,270                  | \$346,233                                | \$1,861,818                       | \$2,072,323               | (\$18,048)            | (\$124,867)            | \$1,929,408                     | \$4,615,729             | \$651,732                    | \$1,192,198                | (\$6,728)             | (\$69,465)             | \$1,116,005                  | \$1,767,737         | \$6,383,466                  |
| Big Stone                | 478,270                    | 64,453                                   | 834,229                           | 1,064,620                 | 195,889               | 0                      | 1,260,509                       | 2,637,461               | 121,324                      | 514,510                    | 92,181                | 0                      | 606,691                      | 728,015             | 3,365,476                    |
| Clay                     | 478,270                    | 438,814                                  | 1,597,681                         | 2,234,155                 | (18,012)              | (134,705)              | 2,081,438                       | 4,596,203               | 826,003                      | 1,285,300                  | (7,704)               | (74,863)               | 1,202,733                    | 2,028,736           | 6,624,939                    |
| Douglas                  | 478,270                    | 398,827                                  | 1,573,090                         | 2,447,041                 | (18,574)              | (147,611)              | 2,280,856                       | 4,731,043               | 750,734                      | 1,407,771                  | (7,876)               | (82,029)               | 1,317,866                    | 2,068,600           | 6,799,643                    |
| Grant                    | 478,270                    | 76,062                                   | 904,882                           | 893,188                   | 242,115               | 0                      | 1,135,303                       | 2,594,517               | 143,176                      | 513,847                    | 113,936               | 0                      | 627,783                      | 770,959             | 3,365,476                    |
| Mahnomen                 | 478,270                    | 40,361                                   | 769,194                           | 1,153,747                 | 300,778               | 0                      | 1,454,525                       | 2,742,350               | 75,974                       | 405,609                    | 141,543               | 0                      | 547,152                      | 623,126             | 3,365,476                    |
| Otter Tail               | 478,270                    | 616,986                                  | 3,697,547                         | 4,779,819                 | (36,307)              | (190,739)              | 4,552,773                       | 9,345,576               | 1,161,385                    | 2,749,808                  | (14,272)              | (105,408)              | 2,630,128                    | 3,791,513           | 13,137,089                   |
| Pope                     | 478,270                    | 126,077                                  | 1,179,755                         | 1,514,847                 | (12,512)              | (91,317)               | 1,411,018                       | 3,195,120               | 237,321                      | 871,484                    | (4,046)               | (50,829)               | 816,609                      | 1,053,930           | 4,249,050                    |
| Stevens                  | 478,270                    | 98,365                                   | 966,797                           | 924,520                   | 122,737               | 0                      | 1,047,257                       | 2,590,689               | 185,157                      | 531,872                    | 57,758                | 0                      | 589,630                      | 774,787             | 3,365,476                    |
| Swift                    | 478,270                    | 112,887                                  | 1,305,832                         | 1,396,316                 | (12,491)              | (84,114)               | 1,299,711                       | 3,196,700               | 212,493                      | 803,295                    | (3,707)               | (46,853)               | 752,735                      | 965,228             | 4,161,928                    |
| Traverse                 | 478,270                    | 43,524                                   | 970,667                           | 884,944                   | 269,987               | 0                      | 1,154,931                       | 2,647,392               | 81,927                       | 509,104                    | 127,053               | 0                      | 636,157                      | 718,084             | 3,365,476                    |
| Wilkin                   | 478,270                    | 77,893                                   | 1,238,050                         | 1,445,588                 | (12,288)              | (87,121)               | 1,346,179                       | 3,140,392               | 146,622                      | 831,640                    | (3,570)               | (48,522)               | 779,548                      | 926,170             | 4,066,562                    |
| <b>District 4 Totals</b> | <b>\$5,739,240</b>         | <b>\$2,440,482</b>                       | <b>\$16,899,542</b>               | <b>\$20,811,108</b>       | <b>\$1,003,274</b>    | <b>(\$860,474)</b>     | <b>\$20,953,908</b>             | <b>\$46,033,172</b>     | <b>\$4,593,848</b>           | <b>\$11,616,438</b>        | <b>\$484,568</b>      | <b>(\$477,969)</b>     | <b>\$11,623,037</b>          | <b>\$16,216,885</b> | <b>\$62,250,057</b>          |
| Anoka                    | \$478,271                  | \$2,474,394                              | \$1,645,740                       | \$5,958,612               | (\$40,040)            | \$1,312,800            | \$7,231,372                     | \$11,829,777            | \$4,657,682                  | \$3,427,963                | (\$29,504)            | \$741,346              | \$4,139,805                  | \$8,797,487         | \$20,627,264                 |
| Carver                   | 478,271                    | 663,006                                  | 952,317                           | 3,095,042                 | (19,679)              | (186,931)              | 2,888,432                       | 4,982,026               | 1,248,012                    | 1,780,564                  | (11,051)              | (103,688)              | 1,665,825                    | 2,913,837           | 7,895,863                    |
| Hennepin                 | 478,271                    | 7,023,979                                | 3,151,173                         | 12,017,922                | (85,987)              | 2,066,011              | 13,997,946                      | 24,651,369              | 13,221,608                   | 6,913,857                  | (73,473)              | 1,166,689              | 8,007,073                    | 21,228,681          | 45,880,050                   |
| Scott                    | 478,271                    | 968,919                                  | 1,147,674                         | 3,108,935                 | (21,633)              | 759,242                | 3,846,544                       | 6,441,408               | 1,823,848                    | 1,788,557                  | (13,181)              | 428,749                | 2,204,125                    | 4,027,973           | 10,469,381                   |
| <b>Metro Totals</b>      | <b>\$1,913,084</b>         | <b>\$11,130,298</b>                      | <b>\$6,896,904</b>                | <b>\$24,180,511</b>       | <b>(\$167,339)</b>    | <b>\$3,951,122</b>     | <b>\$27,964,294</b>             | <b>\$47,904,580</b>     | <b>\$20,951,150</b>          | <b>\$13,910,941</b>        | <b>(\$127,209)</b>    | <b>\$2,233,096</b>     | <b>\$16,016,828</b>          | <b>\$36,967,978</b> | <b>\$84,872,558</b>          |

## Final Components of the 2018 Distribution

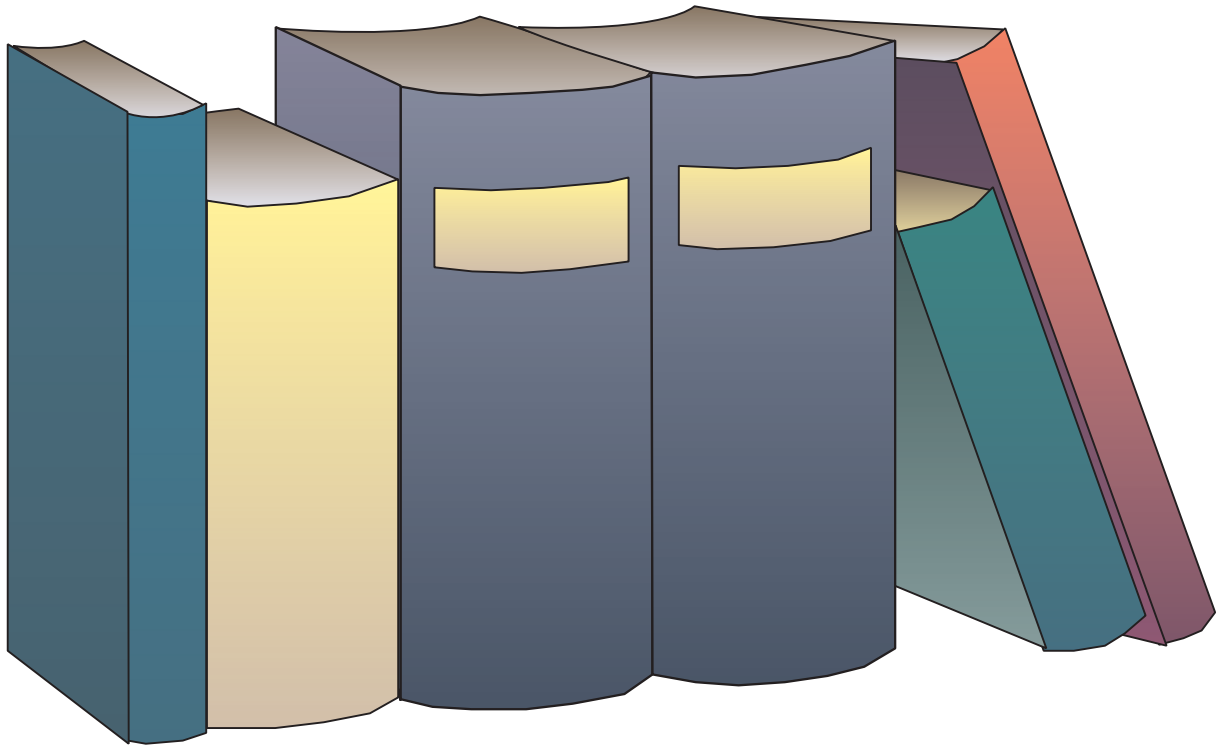
January 2018

| County                   | Equalization<br>Apportionment | Motor Vehicle<br>Registration<br>Apportionment | Lane Mile<br>(Mileage)<br>Apportionment | Money Needs<br>Apportionment | SB Minimum<br>Adjustment | Money<br>Needs<br>Adjustment | Final<br>Money Needs<br>Apportionment | Total<br>Apportionment<br>Sum | 40%<br>Motor Vehicle<br>Excess Sum | 60%<br>Money Needs<br>Excess Sum | SB Minimum<br>Adjustment | Money<br>Needs<br>Adjustment | Final<br>Money Needs<br>Excess Sum | Total<br>Excess<br>Sum | Final<br>2018 CSAH<br>Distribution |
|--------------------------|-------------------------------|--|---|------------------------------|--------------------------|------------------------------|---------------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------------------|------------------------------|------------------------------------|------------------------|------------------------------------|
| <b>Dodge</b>             | \$478,270                     | \$191,570                                      | \$1,016,604                             | \$1,985,103                  | (\$13,925)               | (\$119,815)                  | \$1,851,363                           | \$3,537,807                   | \$360,603                          | \$1,142,021                      | (\$5,483)                | (\$66,598)                   | \$1,069,940                        | \$1,430,543            | \$4,968,350                        |
| <b>Fillmore</b>          | 478,270                       | 219,241  | 1,629,637                               | 2,644,799                    | (18,857)                 | (144,018)                    | 2,481,924                             | 4,809,072                     | 412,688                            | 1,521,541                        | (7,058)                  | (80,060)                     | 1,434,423                          | 1,847,111              | 6,656,183                          |
| <b>Freeborn</b>          | 478,270                       | 283,402  | 1,770,444                               | 2,932,601                    | (20,726)                 | (176,994)                    | 2,734,881                             | 5,266,997                     | 533,463                            | 1,687,113                        | (8,103)                  | (98,385)                     | 1,580,625                          | 2,114,088              | 7,381,085                          |
| <b>Goodhue</b>           | 478,270                       | 447,927  | 1,276,497                               | 2,568,401                    | (18,096)                 | (155,017)                    | 2,395,288                             | 4,597,982                     | 843,156                            | 1,477,590                        | (8,468)                  | (86,085)                     | 1,383,037                          | 2,226,193              | 6,824,175                          |
| <b>Houston</b>           | 478,270                       | 181,709  | 988,642                                 | 1,975,168                    | (13,744)                 | (119,223)                    | 1,842,201                             | 3,490,822                     | 342,040                            | 1,136,305                        | (5,394)                  | (66,267)                     | 1,064,644                          | 1,406,684              | 4,897,506                          |
| <b>Mower</b>             | 478,270                       | 320,893  | 1,485,710                               | 2,656,852                    | (18,743)                 | (160,354)                    | 2,477,755                             | 4,762,628                     | 604,033                            | 1,528,475                        | (7,781)                  | (89,108)                     | 1,431,586                          | 2,035,619              | 6,798,247                          |
| <b>Olmsted</b>           | 478,270                       | 1,004,620                                      | 1,345,028                               | 2,817,702                    | (21,412)                 | (169,968)                    | 2,626,322                             | 5,454,240                     | 1,891,050                          | 1,621,012                        | (12,815)                 | (94,234)                     | 1,513,963                          | 3,405,013              | 8,859,253                          |
| <b>Rice</b>              | 478,270                       | 504,848  | 1,121,335                               | 2,359,541                    | (16,931)                 | (142,392)                    | 2,200,218                             | 4,304,671                     | 950,303                            | 1,357,434                        | (8,421)                  | (79,048)                     | 1,269,965                          | 2,220,268              | 6,524,939                          |
| <b>Steele</b>            | 478,270                       | 306,413  | 1,200,976                               | 2,616,151                    | (17,454)                 | (157,960)                    | 2,440,737                             | 4,426,396                     | 576,777                            | 1,505,060                        | (7,596)                  | (87,747)                     | 1,409,717                          | 1,986,494              | 6,412,890                          |
| <b>Wabasha</b>           | 478,271                       | 231,807  | 1,080,516                               | 2,082,446                    | (14,690)                 | (125,685)                    | 1,942,071                             | 3,732,665                     | 436,342                            | 1,198,022                        | (5,964)                  | (69,850)                     | 1,122,208                          | 1,558,550              | 5,291,215                          |
| <b>Winona</b>            | 478,271                       | 358,591  | 1,248,660                               | 2,573,737                    | (17,671)                 | (155,368)                    | 2,400,698                             | 4,486,220                     | 674,995                            | 1,480,660                        | (7,866)                  | (86,301)                     | 1,386,493                          | 2,061,488              | 6,547,708                          |
| <b>District 6 Totals</b> | <b>\$5,260,972</b>            | <b>\$4,051,021</b>                             | <b>\$14,164,049</b>                     | <b>\$27,212,501</b>          | <b>(\$192,249)</b>       | <b>(\$1,626,794)</b>         | <b>\$25,393,458</b>                   | <b>\$48,869,500</b>           | <b>\$7,625,450</b>                 | <b>\$15,655,233</b>              | <b>(\$84,949)</b>        | <b>(\$903,683)</b>           | <b>\$14,666,601</b>                | <b>\$22,292,051</b>    | <b>\$71,161,551</b>                |
| <b>Blue Earth</b>        | \$478,271                     | \$478,426                                      | \$1,767,822                             | \$3,806,023                  | (\$24,769)               | (\$229,837)                  | \$3,551,417                           | \$6,275,936                   | \$900,567                          | \$2,189,588                      | (\$11,276)               | (\$127,642)                  | \$2,050,670                        | \$2,951,237            | \$9,227,173                        |
| <b>Brown</b>             | 478,271                       | 288,853  | 1,300,839                               | 2,134,230                    | (15,938)                 | (128,757)                    | 1,989,535                             | 4,057,498                     | 543,724                            | 1,227,813                        | (6,464)                  | (71,567)                     | 1,149,782                          | 1,693,506              | 5,751,004                          |
| <b>Cottonwood</b>        | 478,271                       | 123,039  | 1,256,774                               | 1,395,689                    | (12,341)                 | (84,085)                     | 1,299,263                             | 3,157,347                     | 231,604                            | 802,934                          | (3,775)                  | (46,828)                     | 752,331                            | 983,935                | 4,141,282                          |
| <b>Faribault</b>         | 478,271                       | 155,994  | 1,382,476                               | 2,465,175                    | (16,999)                 | (148,809)                    | 2,299,367                             | 4,316,108                     | 293,636                            | 1,418,204                        | (6,246)                  | (82,736)                     | 1,329,222                          | 1,622,858              | 5,938,966                          |
| <b>Jackson</b>           | 478,271                       | 111,430  | 1,467,485                               | 2,137,570                    | (15,910)                 | (128,962)                    | 1,992,698                             | 4,049,884                     | 209,751                            | 1,229,735                        | (5,253)                  | (71,750)                     | 1,152,732                          | 1,362,483              | 5,412,367                          |
| <b>Le Sueur</b>          | 478,271                       | 307,162  | 1,053,428                               | 2,069,711                    | (14,824)                 | (124,903)                    | 1,929,984                             | 3,768,845                     | 578,186                            | 1,190,695                        | (6,455)                  | (69,393)                     | 1,114,847                          | 1,693,033              | 5,461,878                          |
| <b>Martin</b>            | 478,271                       | 206,591  | 1,506,431                               | 2,755,223                    | (18,761)                 | (166,332)                    | 2,570,130                             | 4,761,423                     | 388,878                            | 1,585,068                        | (7,203)                  | (92,459)                     | 1,485,406                          | 1,874,284              | 6,635,707                          |
| <b>Nicollet</b>          | 478,271                       | 243,416  | 972,539                                 | 1,594,424                    | (12,473)                 | (117,836)                    | 1,699,787                             | 3,394,013                     | 458,194                            | 917,265                          | (5,019)                  | (66,543)                     | 878,789                            | 1,436,983              | 4,830,996                          |
| <b>Nobles</b>            | 478,271                       | 189,739  | 1,432,033                               | 2,395,145                    | (17,049)                 | (144,549)                    | 2,233,547                             | 4,333,590                     | 357,157                            | 1,377,916                        | (6,331)                  | (80,370)                     | 1,291,215                          | 1,648,372              | 5,981,962                          |
| <b>Rock</b>              | 478,271                       | 97,117   | 1,035,203                               | 1,518,527                    | (11,868)                 | (91,580)                     | 1,415,079                             | 3,025,670                     | 182,808                            | 873,601                          | (3,855)                  | (50,965)                     | 818,781                            | 1,001,589              | 4,027,259                          |
| <b>Sibley</b>            | 478,271                       | 153,456  | 1,147,299                               | 1,460,108                    | (12,285)                 | (88,004)                     | 1,359,819                             | 3,138,845                     | 288,858                            | 839,994                          | (4,119)                  | (48,980)                     | 786,895                            | 1,075,753              | 4,214,598                          |
| <b>Waseca</b>            | 478,271                       | 173,969  | 1,059,295                               | 1,499,742                    | (12,180)                 | (90,420)                     | 1,397,142                             | 3,108,677                     | 327,472                            | 862,795                          | (4,343)                  | (50,302)                     | 808,150                            | 1,135,622              | 4,244,299                          |
| <b>Watonswan</b>         | 478,271                       | 109,849  | 927,227                                 | 1,698,079                    | (12,188)                 | (102,475)                    | 1,583,416                             | 3,098,763                     | 206,775                            | 976,897                          | (4,319)                  | (56,990)                     | 915,588                            | 1,122,363              | 4,221,126                          |
| <b>District 7 Totals</b> | <b>\$6,217,523</b>            | <b>\$2,639,041</b>                             | <b>\$16,308,851</b>                     | <b>\$26,929,646</b>          | <b>(\$197,585)</b>       | <b>(\$1,410,877)</b>         | <b>\$25,321,184</b>                   | <b>\$50,486,599</b>           | <b>\$4,967,610</b>                 | <b>\$15,492,505</b>              | <b>(\$74,658)</b>        | <b>(\$783,439)</b>           | <b>\$14,634,408</b>                | <b>\$19,602,018</b>    | <b>\$70,088,617</b>                |
| <b>Chippewa</b>          | \$478,271                     | \$129,655                                      | \$966,173                               | \$1,132,506                  | (\$10,265)               | (\$68,214)                   | \$1,054,027                           | \$2,628,126                   | \$244,057                          | \$651,525                        | (\$3,268)                | (\$37,986)                   | \$610,271                          | \$854,328              | \$3,482,454                        |
| <b>Kandiyo</b>           | 478,271                       | 407,607  | 1,739,361                               | 2,621,451                    | (19,899)                 | (158,131)                    | 2,443,421                             | 5,068,660                     | 767,260                            | 1,508,109                        | (8,303)                  | (87,884)                     | 1,411,922                          | 2,179,182              | 7,247,842                          |
| <b>Lac Qui Parle</b>     | 478,271                       | 85,632   | 1,436,153                               | 1,319,737                    | (12,591)                 | (79,453)                     | 1,227,693                             | 3,227,749                     | 161,190                            | 759,239                          | (3,359)                  | (44,292)                     | 711,588                            | 872,778                | 4,100,527                          |
| <b>Lincoln</b>           | 478,271                       | 72,193   | 1,005,994                               | 1,176,399                    | (10,365)                 | (70,876)                     | 1,095,158                             | 2,651,616                     | 135,892                            | 676,778                          | (2,965)                  | (39,483)                     | 634,330                            | 770,222                | 3,421,838                          |
| <b>Lyon</b>              | 478,271                       | 232,764  | 1,261,393                               | 1,826,596                    | (14,409)                 | (110,150)                    | 1,702,037                             | 3,674,465                     | 438,143                            | 1,050,832                        | (5,433)                  | (61,256)                     | 984,143                            | 1,422,286              | 5,096,751                          |
| <b>McLeod</b>            | 478,271                       | 356,053  | 1,002,623                               | 1,913,153                    | (14,223)                 | (115,423)                    | 1,783,507                             | 3,620,454                     | 670,217                            | 1,100,629                        | (6,462)                  | (64,115)                     | 1,030,052                          | 1,700,269              | 5,320,723                          |
| <b>Meeker</b>            | 478,271                       | 236,758  | 1,082,513                               | 1,341,867                    | (11,907)                 | (78,363)                     | 1,251,597                             | 3,049,139                     | 445,662                            | 771,970                          | (4,443)                  | (43,576)                     | 723,951                            | 1,169,613              | 4,218,752                          |
| <b>Murray</b>            | 478,271                       | 101,902  | 1,401,700                               | 1,640,161                    | (13,737)                 | (98,859)                     | 1,527,565                             | 3,509,438                     | 191,815                            | 943,577                          | (4,143)                  | (55,048)                     | 884,386                            | 1,076,201              | 4,585,639                          |
| <b>Pipestone</b>         | 478,271                       | 106,271  | 954,439                                 | 1,317,423                    | (10,834)                 | (79,419)                     | 1,227,170                             | 2,766,151                     | 200,039                            | 757,907                          | (3,495)                  | (44,206)                     | 710,206                            | 910,245                | 3,676,396                          |
| <b>Redwood</b>           | 478,271                       | 171,598  | 1,547,250                               | 2,071,969                    | (16,192)                 | (124,957)                    | 1,930,820                             | 4,127,939                     | 323,007                            | 1,191,995                        | (5,528)                  | (69,522)                     | 1,116,945                          | 1,439,952              | 5,567,891                          |
| <b>Renville</b>          | 478,271                       | 180,544  | 1,764,452                               | 2,203,200                    | (17,547)                 | (132,851)                    | 2,052,802                             | 4,476,069                     | 339,847                            | 1,267,491                        | (5,865)                  | (73,928)                     | 1,187,698                          | 1,527,545              | 6,003,614                          |
| <b>Yellow Medicine</b>   | 478,271                       | 115,092  | 1,368,371                               | 1,545,455                    | (13,302)                 | (93,128)                     | 1,439,025                             | 3,400,759                     | 216,644                            | 889,093                          | (4,035)                  | (51,863)                     | 833,195                            | 1,049,839              | 4,450,598                          |
| <b>District 8 Totals</b> | <b>\$5,739,252</b>            | <b>\$2,196,069</b>                             | <b>\$15,530,422</b>                     | <b>\$20,109,917</b>          | <b>(\$165,271)</b>       | <b>(\$1,209,824)</b>         | <b>\$18,734,822</b>                   | <b>\$42,200,565</b>           | <b>\$4,133,773</b>                 | <b>\$11,569,145</b>              | <b>(\$57,299)</b>        | <b>(\$673,159)</b>           | <b>\$10,838,687</b>                | <b>\$14,972,460</b>    | <b>\$57,173,025</b>                |
| <b>Chisago</b>           | \$478,271                     | \$554,988                                      | \$943,830                               | \$1,990,171                  | (\$15,048)               | \$410,528                    | \$2,385,651                           | \$4,362,740                   | \$1,044,684                        | \$1,144,937                      | (\$7,990)                | \$231,828                    | \$1,368,775                        | \$2,413,459            | \$6,776,199                        |
| <b>Dakota</b>            | 478,271                       | 2,759,627                                      | 1,810,140                               | 5,128,266                    | (38,597)                 | (110,113)                    | 4,979,556                             | 10,027,594                    | 5,194,593                          | 2,950,270                        | (29,719)                 | (58,920)                     | 2,861,631                          | 8,056,224              | 18,083,818                         |
| <b>Ramsey</b>            | 478,271                       | 3,036,787                                      | 1,493,076                               | 6,060,341                    | (41,981)                 | 280,189                      | 6,298,549                             | 11,306,683                    | 5,716,308                          | 3,486,489                        | (33,579)                 | 158,223                      | 3,611,133                          | 9,327,441              | 20,634,124                         |
| <b>Washington</b>        | 478,271                       | 1,790,540                                      | 1,004,621                               | 2,757,344                    | (22,874)                 | 660,420                      | 3,394,890                             | 6,668,322                     | 3,370,431                          | 1,586,289                        | (18,087)                 | 372,942                      | 1,941,144                          | 5,311,575              | 11,979,897                         |
| <b>Metro Totals</b>      | <b>\$1,913,084</b>            | <b>\$8,141,942</b>                             | <b>\$5,251,667</b>                      | <b>\$15,936,122</b>          | <b>(\$118,500)</b>       | <b>\$1,241,024</b>           | <b>\$17,058,646</b>                   | <b>\$32,365,339</b>           | <b>\$15,326,016</b>                | <b>\$9,167,985</b>               | <b>(\$89,375)</b>        | <b>\$704,073</b>             | <b>\$9,782,683</b>                 | <b>\$25,108,699</b>    | <b>\$57,474,038</b>                |
| <b>STATE TOTALS</b>      | <b>\$41,609,525</b>           | <b>\$41,609,525</b>                            | <b>\$124,828,577</b>                    | <b>\$208,047,628</b>         | <b>\$0</b>               | <b>\$0</b>                   | <b>\$208,047,628</b>                  | <b>\$416,095,255</b>          | <b>\$78,323,813</b>                | <b>\$117,485,719</b>             | <b>\$0</b>               | <b>\$0</b>                   | <b>\$117,485,719</b>               | <b>\$195,809,532</b>   | <b>\$611,904,787</b>               |



## OTES and COMMENTS

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## Comparison of the 2017 to the 2018 CSAH Distribution

January 2018

| County                   | 2017 CSAH<br>Distribution | 2018 CSAH<br>Distribution | Increase<br>or<br>Decrease | %<br>+ or -  |
|--------------------------|---------------------------|---------------------------|----------------------------|--------------|
| Carlton                  | \$5,410,732               | \$5,829,903               | \$419,171                  | 7.8%         |
| Cook                     | 3,174,963                 | 3,365,476                 | 190,513                    | 6.0%         |
| Itasca                   | 9,943,290                 | 10,503,466                | 560,176                    | 5.6%         |
| Koochiching              | 4,945,809                 | 5,552,046                 | 606,237                    | 12.3%        |
| Lake                     | 4,346,700                 | 4,573,735                 | 227,035                    | 5.2%         |
| Pine                     | 7,904,681                 | 8,333,559                 | 428,878                    | 5.4%         |
| St. Louis                | 29,282,714                | 30,740,074                | 1,457,360                  | 5.0%         |
| <b>District 1 Totals</b> | <b>\$65,008,889</b>       | <b>\$68,898,259</b>       | <b>\$3,889,370</b>         | <b>6.0%</b>  |
| Beltrami                 | \$6,986,323               | \$7,848,477               | \$862,154                  | 12.3%        |
| Clearwater               | 3,669,808                 | 4,327,864                 | 658,056                    | 17.9%        |
| Hubbard                  | 4,210,744                 | 4,719,286                 | 508,542                    | 12.1%        |
| Kittson                  | 3,589,300                 | 4,040,949                 | 451,649                    | 12.6%        |
| Lake of the Woods        | 3,272,400                 | 3,640,278                 | 367,878                    | 11.2%        |
| Marshall                 | 5,286,391                 | 6,284,159                 | 997,768                    | 18.9%        |
| Norman                   | 4,014,109                 | 4,542,822                 | 528,713                    | 13.2%        |
| Pennington               | 3,163,477                 | 3,410,816                 | 247,339                    | 7.8%         |
| Polk                     | 8,239,340                 | 9,054,384                 | 815,044                    | 9.9%         |
| Red Lake                 | 3,055,369                 | 3,365,476                 | 310,107                    | 10.2%        |
| Roseau                   | 5,306,854                 | 5,639,512                 | 332,658                    | 6.3%         |
| <b>District 2 Totals</b> | <b>\$50,794,115</b>       | <b>\$56,874,023</b>       | <b>\$6,079,908</b>         | <b>12.0%</b> |
| Aitkin                   | \$4,870,032               | \$5,249,278               | \$379,246                  | 7.8%         |
| Benton                   | 4,131,574                 | 4,401,329                 | 269,755                    | 6.5%         |
| Cass                     | 6,092,877                 | 6,544,143                 | 451,266                    | 7.4%         |
| Crow Wing                | 6,812,591                 | 7,275,564                 | 462,973                    | 6.8%         |
| Isanti                   | 4,062,365                 | 4,351,224                 | 288,859                    | 7.1%         |
| Kanabec                  | 3,055,369                 | 3,528,680                 | 473,311                    | 15.5%        |
| Mille Lacs               | 4,659,008                 | 4,931,767                 | 272,759                    | 5.9%         |
| Morrison                 | 6,493,073                 | 6,892,600                 | 399,527                    | 6.2%         |
| Sherburne                | 5,595,504                 | 6,150,378                 | 554,874                    | 9.9%         |
| Stearns                  | 12,784,911                | 13,613,759                | 828,848                    | 6.5%         |
| Todd                     | 4,210,534                 | 5,020,268                 | 809,734                    | 19.2%        |
| Wadena                   | 3,088,024                 | 3,613,526                 | 525,502                    | 17.0%        |
| Wright                   | 10,855,882                | 11,540,143                | 684,261                    | 6.3%         |
| <b>District 3 Totals</b> | <b>\$76,711,744</b>       | <b>\$83,112,659</b>       | <b>\$6,400,915</b>         | <b>8.3%</b>  |
| Becker                   | \$5,748,254               | \$6,383,466               | \$635,212                  | 11.1%        |
| Big Stone                | 3,055,369                 | 3,365,476                 | 310,107                    | 10.2%        |
| Clay                     | 5,647,755                 | 6,624,939                 | 977,184                    | 17.3%        |
| Douglas                  | 5,644,792                 | 6,799,643                 | 1,154,851                  | 20.5%        |
| Grant                    | 3,055,369                 | 3,365,476                 | 310,107                    | 10.2%        |
| Mahnomen                 | 3,055,369                 | 3,365,476                 | 310,107                    | 10.2%        |
| Otter Tail               | 12,400,667                | 13,137,089                | 736,422                    | 5.9%         |
| Pope                     | 3,549,708                 | 4,249,050                 | 699,342                    | 19.7%        |
| Stevens                  | 3,055,369                 | 3,365,476                 | 310,107                    | 10.2%        |
| Swift                    | 3,446,871                 | 4,161,928                 | 715,057                    | 20.8%        |
| Traverse                 | 3,055,369                 | 3,365,476                 | 310,107                    | 10.2%        |
| Wilkin                   | 3,710,548                 | 4,066,562                 | 356,014                    | 9.6%         |
| <b>District 4 Totals</b> | <b>\$55,425,440</b>       | <b>\$62,250,057</b>       | <b>\$6,824,617</b>         | <b>12.3%</b> |

## Comparison of the 2017 to the 2018 CSAH Distribution

January 2018

| County                   | 2017 CSAH<br>Distribution | 2018 CSAH<br>Distribution | Increase<br>or<br>Decrease | %<br>+ or -  |
|--------------------------|---------------------------|---------------------------|----------------------------|--------------|
| Anoka                    | \$19,482,541              | \$20,627,264              | \$1,144,723                | 5.9%         |
| Carver                   | 7,006,464                 | 7,895,863                 | 889,399                    | 12.7%        |
| Hennepin                 | 43,222,435                | 45,880,050                | 2,657,615                  | 6.2%         |
| Scott                    | 9,888,101                 | 10,469,381                | 581,280                    | 5.9%         |
| <b>Metro Totals</b>      | <b>\$79,599,541</b>       | <b>\$84,872,558</b>       | <b>\$5,273,017</b>         | <b>6.6%</b>  |
| Dodge                    | \$4,214,152               | \$4,968,350               | \$754,198                  | 17.9%        |
| Fillmore                 | 6,309,851                 | 6,656,183                 | 346,332                    | 5.5%         |
| Freeborn                 | 6,016,251                 | 7,381,085                 | 1,364,834                  | 22.7%        |
| Goodhue                  | 6,432,705                 | 6,824,175                 | 391,470                    | 6.1%         |
| Houston                  | 4,612,686                 | 4,897,506                 | 284,820                    | 6.2%         |
| Mower                    | 5,562,955                 | 6,798,247                 | 1,235,292                  | 22.2%        |
| Olmsted                  | 8,238,258                 | 8,859,253                 | 620,995                    | 7.5%         |
| Rice                     | 5,864,307                 | 6,524,939                 | 660,632                    | 11.3%        |
| Steele                   | 5,581,345                 | 6,412,890                 | 831,545                    | 14.9%        |
| Wabasha                  | 4,688,621                 | 5,291,215                 | 602,594                    | 12.9%        |
| Winona                   | 6,034,137                 | 6,547,708                 | 513,571                    | 8.5%         |
| <b>District 6 Totals</b> | <b>\$63,555,268</b>       | <b>\$71,161,551</b>       | <b>\$7,606,283</b>         | <b>12.0%</b> |
| Blue Earth               | \$8,700,582               | \$9,227,173               | \$526,591                  | 6.1%         |
| Brown                    | 4,734,243                 | 5,751,004                 | 1,016,761                  | 21.5%        |
| Cottonwood               | 3,435,417                 | 4,141,282                 | 705,865                    | 20.6%        |
| Faribault                | 4,949,951                 | 5,938,966                 | 989,015                    | 20.0%        |
| Jackson                  | 4,945,061                 | 5,412,367                 | 467,306                    | 9.5%         |
| Le Sueur                 | 4,990,531                 | 5,461,878                 | 471,347                    | 9.4%         |
| Martin                   | 5,383,123                 | 6,635,707                 | 1,252,584                  | 23.3%        |
| Nicollet                 | 4,563,542                 | 4,830,996                 | 267,454                    | 5.9%         |
| Nobles                   | 4,886,604                 | 5,981,962                 | 1,095,358                  | 22.4%        |
| Rock                     | 3,311,757                 | 4,027,259                 | 715,502                    | 21.6%        |
| Sibley                   | 3,475,310                 | 4,214,598                 | 739,288                    | 21.3%        |
| Waseca                   | 3,510,920                 | 4,244,299                 | 733,379                    | 20.9%        |
| Watsonwan                | 3,437,247                 | 4,221,126                 | 783,879                    | 22.8%        |
| <b>District 7 Totals</b> | <b>\$60,324,288</b>       | <b>\$70,088,617</b>       | <b>\$9,764,329</b>         | <b>16.2%</b> |
| Chippewa                 | \$3,055,369               | \$3,482,454               | \$427,085                  | 14.0%        |
| Kandiyohi                | 6,549,897                 | 7,247,842                 | 697,945                    | 10.7%        |
| Lac Qui Parle            | 3,407,360                 | 4,100,527                 | 693,167                    | 20.3%        |
| Lincoln                  | 3,055,369                 | 3,421,838                 | 366,469                    | 12.0%        |
| Lyon                     | 4,203,492                 | 5,096,751                 | 893,259                    | 21.3%        |
| Mc Leod                  | 4,657,351                 | 5,320,723                 | 663,372                    | 14.2%        |
| Meeker                   | 3,959,894                 | 4,218,752                 | 258,858                    | 6.5%         |
| Murray                   | 3,784,152                 | 4,585,639                 | 801,487                    | 21.2%        |
| Pipestone                | 3,055,369                 | 3,676,396                 | 621,027                    | 20.3%        |
| Redwood                  | 4,918,540                 | 5,567,891                 | 649,351                    | 13.2%        |
| Renville                 | 5,635,397                 | 6,003,614                 | 368,217                    | 6.5%         |
| Yellow Medicine          | 3,790,020                 | 4,450,598                 | 660,578                    | 17.4%        |
| <b>District 8 Totals</b> | <b>\$50,072,210</b>       | <b>\$57,173,025</b>       | <b>\$7,100,815</b>         | <b>14.2%</b> |
| Chisago                  | \$6,397,114               | \$6,776,199               | \$379,085                  | 5.9%         |
| Dakota                   | 16,940,958                | 18,083,818                | 1,142,860                  | 6.8%         |
| Ramsey                   | 19,463,146                | 20,634,124                | 1,170,978                  | 6.0%         |
| Washington               | 11,228,886                | 11,979,897                | 751,011                    | 6.7%         |
| <b>Metro Totals</b>      | <b>\$54,030,104</b>       | <b>\$57,474,038</b>       | <b>\$3,443,934</b>         | <b>6.4%</b>  |
| <b>STATE TOTALS</b>      | <b>\$555,521,599</b>      | <b>\$611,904,787</b>      | <b>\$56,383,188</b>        | <b>10.2%</b> |

# **2018 CSAH Distribution Earnings**

January 2018

- **Each county receives \$478,270 in equalization**
- **Each motor vehicle registered earns \$16.69**
- **Each lane mile of CSAH earns \$1,979**
- **\$1,000 in adjusted money needs earns about \$17.69**



# Money Needs Distribution

## Earned per \$1,000 of Adjusted Needs

January 2018

| Year | Mileage   | Adjusted<br>25 Year<br>Const. Needs | Money<br>Needs<br>Distribution | Distribution<br>Per \$1000 of<br>Adjusted Needs |
|------|-----------|-------------------------------------|--------------------------------|---|
| 1967 | 29,518.48 | 956,436,709                         | \$19,528,261                   | \$20.42   |
| 1968 | 29,614.63 | 920,824,895                         | 22,622,474                     | 24.57   |
| 1970 | 29,732.84 | 871,363,426                         | 25,624,296                     | 29.41   |
| 1971 | 29,763.66 | 872,716,257                         | 28,153,312                     | 32.26   |
| 1972 | 29,814.83 | 985,471,441                         | 28,289,691                     | 28.71   |
| 1973 | 29,806.67 | 1,154,838,282                       | 28,333,195                     | 24.53   |
| 1974 | 29,807.37 | 1,220,436,874                       | 33,778,141                     | 27.67   |
| 1975 | 29,857.90 | 1,596,084,465                       | 34,730,323                     | 21.76   |
| 1976 | 29,905.06 | 1,853,364,975                       | 34,446,369                     | 18.58   |
| 1977 | 29,929.57 | 1,995,381,940                       | 42,110,691                     | 21.10   |
| 1978 | 29,952.03 | 1,863,226,307                       | 43,000,577                     | 23.07   |
| 1979 | 30,008.47 | 1,934,116,556                       | 46,741,003                     | 24.17   |
| 1980 | 30,008.25 | 2,193,295,678                       | 50,290,596                     | 22.93   |
| 1981 | 30,072.55 | 2,492,190,699                       | 52,001,896                     | 20.87   |
| 1982 | 30,086.79 | 2,910,643,326                       | 61,454,539                     | 21.11   |
| 1983 | 30,084.16 | 3,171,578,527                       | 63,655,086                     | 20.07   |
| 1984 | 30,087.24 | 3,315,431,920                       | 71,848,183                     | 21.67   |
| 1985 | 30,089.03 | 3,742,822,880                       | 85,566,885                     | 22.86   |
| 1986 | 30,095.37 | 4,658,153,549                       | 88,206,498                     | 18.94   |
| 1987 | 30,095.26 | 4,595,651,198                       | 84,588,456                     | 18.41   |
| 1988 | 30,101.37 | 4,547,152,346                       | 88,528,717                     | 19.47   |
| 1989 | 30,119.91 | 4,752,045,566                       | 112,048,340                    | 23.58   |
| 1990 | 30,139.52 | 4,710,965,075                       | 117,502,985                    | 24.94   |
| 1991 | 30,144.88 | 4,927,846,604                       | 114,216,993                    | 23.18   |
| 1992 | 30,142.84 | 5,010,500,884                       | 122,385,406                    | 24.43   |
| 1993 | 30,130.03 | 5,358,303,906                       | 122,276,603                    | 22.82   |
| 1994 | 30,149.73 | 5,549,564,545                       | 122,789,429                    | 22.13   |
| 1995 | 30,200.17 | 5,738,251,809                       | 124,963,096                    | 21.78   |
| 1996 | 30,212.15 | 5,926,763,133                       | 139,191,538                    | 23.49   |
| 1997 | 30,272.41 | 6,341,979,229                       | 140,412,086                    | 22.14   |
| 1998 | 30,289.09 | 6,483,139,948                       | 146,755,383                    | 22.64   |
| 1999 | 30,322.88 | 6,989,213,942                       | 155,427,142                    | 22.24   |
| 2000 | 30,328.79 | 7,054,661,571                       | 163,903,386                    | 23.23   |
| 2001 | 30,356.26 | 7,372,660,405                       | 171,039,754                    | 23.19   |
| 2002 | 30,365.98 | 7,649,465,287                       | 178,117,612                    | 23.28   |
| 2003 | 30,386.86 | 8,034,749,831                       | 167,823,257                    | 20.89   |
| 2004 | 30,401.58 | 8,690,667,118                       | 179,230,659                    | 20.62   |
| 2005 | 30,427.62 | 9,117,963,299                       | 179,300,922                    | 19.66   |
| 2006 | 30,481.85 | 9,680,839,334                       | 178,194,630                    | 18.41   |
| 2007 | 30,506.59 | 10,688,558,772                      | 180,378,728                    | 16.88   |
| 2008 | 30,540.10 | 11,995,607,602                      | 181,937,437                    | 15.17   |
| 2009 | 30,545.95 | 12,168,327,832                      | 196,760,563                    | 16.17   |
| 2010 | 30,547.47 | 12,981,598,589                      | 211,637,680                    | 16.30   |
| 2011 | 30,567.28 | 13,422,552,370                      | 229,873,841                    | 17.13   |
| 2012 | 30,604.27 | 13,775,039,351                      | 248,487,504                    | 18.04   |
| 2013 | 30,609.08 | 13,621,117,681                      | 254,926,487                    | 18.72   |
| 2014 | 30,685.92 | 13,618,759,197                      | 264,840,208                    | 19.45   |
| 2015 | 30,705.87 | 13,620,457,545                      | 280,458,025                    | 20.59   |
| 2016 | 30,707.68 | 17,566,292,721                      | 294,039,918                    | 16.74   |
| 2017 | 30,741.82 | 18,181,295,089                      | 295,537,491                    | 16.26   |
| 2018 | 30,739.00 | 18,404,919,044                      | 325,533,347                    | 17.69   |

# **Regular Account, Municipal Account, Total County State Aid Distribution and Percentage**

January 2018

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, this reads as follows:

## **162.08 ALLOCATION OF APPORTIONMENTS**

### **Subdivision 1. Allocation for cities having less than 5,000 population.**

Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state-aid highways located within cities having a population of less than 5,000, according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state-aid highway system in such cities bears to the total county state-aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county

# Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2018

| County                   | Total<br>Regular<br>Needs | %             | 2018<br>Regular<br>Distribution<br>Account | # of Munic.<br>Under<br>5,000<br>Pop. With<br>CSAH's | Total<br>Municipal<br>Needs | %             | 2018<br>Municipal<br>Distribution<br>Account | Total<br>2017<br>CSAH<br>Needs | Final<br>2018<br>Distribution | Total<br>CSAH<br>Distribution<br>Percentage | County                   |
|--------------------------|---------------------------|---------------|--|--|-----------------------------|---------------|--|--------------------------------|-------------------------------|---|--------------------------|
| Carlton                  | \$162,272,614             | 86.91%        | \$5,066,769                                | 8  | \$24,448,145                | 13.09%        | \$763,134                                    | \$186,720,759                  | \$5,829,903                   | 0.95275%                                    | Carlton                  |
| Cook                     | 94,024,850                | 89.13%        | 2,999,649                                  | 1  | 11,471,134                  | 10.87%        | 365,827                                      | 105,495,984                    | 3,365,476                     | 0.55000%                                    | Cook                     |
| Itasca                   | 278,588,088               | 87.67%        | 9,208,389                                  | 13   | 39,189,022                  | 12.33%        | 1,295,077                                    | 317,777,110                    | 10,503,466                    | 1.71652%                                    | Itasca                   |
| Koochiching              | 134,314,829               | 92.97%        | 5,161,737                                  | 5  | 10,163,569                  | 7.03%         | 390,309                                      | 144,478,398                    | 5,552,046                     | 0.90734%                                    | Koochiching              |
| Lake                     | 125,650,211               | 80.38%        | 3,676,368                                  | 3  | 30,670,433                  | 19.62%        | 897,367                                      | 156,320,644                    | 4,573,735                     | 0.74746%                                    | Lake                     |
| Pine                     | 218,891,050               | 82.42%        | 6,868,519                                  | 14   | 46,679,594                  | 17.58%        | 1,465,040                                    | 265,570,644                    | 8,333,559                     | 1.36191%                                    | Pine                     |
| St. Louis                | 843,898,332               | 85.67%        | 26,335,021                                 | 21   | 141,119,592                 | 14.33%        | 4,405,053                                    | 985,017,924                    | 30,740,074                    | 5.02367%                                    | St. Louis                |
| <b>District 1 Totals</b> | <b>\$1,857,639,974</b>    | <b>85.95%</b> | <b>\$59,316,452</b>                        | <b>65</b>  | <b>\$303,741,489</b>        | <b>14.05%</b> | <b>\$9,581,807</b>                           | <b>\$2,161,381,463</b>         | <b>\$68,898,259</b>           | <b>11.25964%</b>                            | <b>District 1 Totals</b> |
| Beltrami                 | \$247,708,281             | 96.64%        | \$7,584,768                                | 6  | \$8,600,262                 | 3.36%         | \$263,709                                    | \$256,308,543                  | \$7,848,477                   | 1.28263%                                    | Beltrami                 |
| Clearwater               | 116,704,278               | 91.79%        | 3,972,546                                  | 5  | 10,432,514                  | 8.21%         | 355,318                                      | 127,136,792                    | 4,327,864                     | 0.70728%                                    | Clearwater               |
| Hubbard                  | 131,163,682               | 93.77%        | 4,425,274                                  | 4  | 8,709,350                   | 6.23%         | 294,012                                      | 139,873,032                    | 4,719,286                     | 0.77125%                                    | Hubbard                  |
| Kittson                  | 99,451,045                | 90.24%        | 3,646,552                                  | 8  | 10,750,459                  | 9.76%         | 394,397                                      | 110,201,504                    | 4,040,949                     | 0.66039%                                    | Kittson                  |
| Lake of the Wooc         | 60,822,154                | 92.52%        | 3,367,985                                  | 2  | 4,914,004                   | 7.48%         | 272,293                                      | 65,736,158                     | 3,640,278                     | 0.59491%                                    | Lake of Woods            |
| Marshall                 | 157,415,647               | 92.02%        | 5,782,683                                  | 11   | 13,656,979                  | 7.98%         | 501,476                                      | 171,072,626                    | 6,284,159                     | 1.02698%                                    | Marshall                 |
| Norman                   | 122,612,663               | 92.69%        | 4,210,742                                  | 8  | 9,665,940                   | 7.31%         | 332,080                                      | 132,278,603                    | 4,542,822                     | 0.74241%                                    | Norman                   |
| Pennington               | 86,646,384                | 98.09%        | 3,345,669                                  | 2  | 1,684,110                   | 1.91%         | 65,147                                       | 88,330,494                     | 3,410,816                     | 0.55741%                                    | Pennington               |
| Polk                     | 246,757,037               | 91.95%        | 8,325,506                                  | 13   | 21,597,196                  | 8.05%         | 728,878                                      | 268,354,233                    | 9,054,384                     | 1.47971%                                    | Polk                     |
| Red Lake                 | 48,320,543                | 88.25%        | 2,970,033                                  | 4  | 6,434,040                   | 11.75%        | 395,443                                      | 54,754,583                     | 3,365,476                     | 0.55000%                                    | Red Lake                 |
| Roseau                   | 136,868,306               | 90.58%        | 5,108,270                                  | 6  | 14,235,508                  | 9.42%         | 531,242                                      | 151,103,814                    | 5,639,512                     | 0.92163%                                    | Roseau                   |
| <b>District 2 Totals</b> | <b>\$1,454,470,020</b>    | <b>92.93%</b> | <b>\$52,740,028</b>                        | <b>69</b>  | <b>\$110,680,362</b>        | <b>7.07%</b>  | <b>\$4,133,995</b>                           | <b>\$1,565,150,382</b>         | <b>\$56,874,023</b>           | <b>9.29459%</b>                             | <b>District 2 Totals</b> |
| Aitkin                   | \$148,431,921             | 93.94%        | \$4,931,172                                | 6  | \$9,566,940                 | 6.06%         | \$318,106                                    | \$157,998,861                  | \$5,249,278                   | 0.85786%                                    | Aitkin                   |
| Benton                   | 111,345,082               | 92.54%        | 4,072,990                                  | 3  | 8,971,659                   | 7.46%         | 328,339                                      | 120,316,741                    | 4,401,329                     | 0.71928%                                    | Benton                   |
| Cass                     | 173,812,180               | 89.69%        | 5,869,442                                  | 13   | 19,988,314                  | 10.31%        | 674,701                                      | 193,800,494                    | 6,544,143                     | 1.06947%                                    | Cass                     |
| Crow Wing                | 151,439,794               | 78.91%        | 5,741,148                                  | 14   | 40,482,031                  | 21.09%        | 1,534,416                                    | 191,921,825                    | 7,275,564                     | 1.18900%                                    | Crow Wing                |
| Isanti                   | 116,607,708               | 98.48%        | 4,285,085                                  | 1  | 1,797,800                   | 1.52%         | 66,139                                       | 118,405,508                    | 4,351,224                     | 0.71110%                                    | Isanti                   |
| Kanabec                  | 94,361,570                | 93.44%        | 3,297,199                                  | 4  | 6,625,115                   | 6.56%         | 231,481                                      | 100,986,685                    | 3,528,680                     | 0.57667%                                    | Kanabec                  |
| Mille Lacs               | 104,516,833               | 88.34%        | 4,356,723                                  | 8  | 13,792,057                  | 11.66%        | 575,044                                      | 118,308,890                    | 4,931,767                     | 0.80597%                                    | Mille Lacs               |
| Morrison                 | 174,044,422               | 90.92%        | 6,266,752                                  | 13   | 17,384,307                  | 9.08%         | 625,848                                      | 191,428,729                    | 6,892,600                     | 1.12642%                                    | Morrison                 |
| Sherburne                | 148,376,934               | 93.25%        | 5,735,227                                  | 2  | 10,733,048                  | 6.75%         | 415,151                                      | 159,109,982                    | 6,150,378                     | 1.00512%                                    | Sherburne                |
| Stearns                  | 351,617,735               | 86.87%        | 11,826,272                                 | 27   | 53,131,812                  | 13.13%        | 1,787,487                                    | 404,749,547                    | 13,613,759                    | 2.22482%                                    | Stearns                  |
| Todd                     | 125,602,759               | 92.25%        | 4,631,197                                  | 12   | 10,546,048                  | 7.75%         | 389,071                                      | 136,148,807                    | 5,020,268                     | 0.82043%                                    | Todd                     |
| Wadena                   | 84,302,005                | 85.10%        | 3,075,111                                  | 7  | 14,759,037                  | 14.90%        | 538,415                                      | 99,061,042                     | 3,613,526                     | 0.59054%                                    | Wadena                   |
| Wright                   | 333,098,792               | 91.93%        | 10,608,853                                 | 10   | 29,233,964                  | 8.07%         | 931,290                                      | 362,332,756                    | 11,540,143                    | 1.88594%                                    | Wright                   |
| <b>District 3 Totals</b> | <b>\$2,117,557,735</b>    | <b>89.93%</b> | <b>\$74,697,171</b>                        | <b>120</b>   | <b>\$237,012,132</b>        | <b>10.07%</b> | <b>\$8,415,488</b>                           | <b>\$2,354,569,867</b>         | <b>\$83,112,659</b>           | <b>13.58261%</b>                            | <b>District 3 Totals</b> |

# Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2018

| County                   | Total<br>Regular<br>Needs | %             | 2018<br>Regular<br>Distribution<br>Account | # of Munic.<br>Under<br>5,000<br>Pop. With<br>CSAH's | Total<br>Municipal<br>Needs | %            | 2018<br>Municipal<br>Distribution<br>Account | Total<br>2017<br>CSAH<br>Needs | Final<br>2018<br>Distribution | Total<br>CSAH<br>Distribution<br>Percentage | County                   |
|--------------------------|---------------------------|---------------|--|--|-----------------------------|--------------|--|--------------------------------|-------------------------------|---|--------------------------|
| Becker                   | \$175,240,161             | 94.07%        | \$6,004,926                                | 6  | \$11,046,107                | 5.93%        | \$378,540                                    | \$186,286,268                  | \$6,383,466                   | 1.04321%                                    | Becker                   |
| Big Stone                | 82,560,550                | 85.57%        | 2,879,838                                  | 8  | 13,923,301                  | 14.43%       | 485,638                                      | 96,483,851                     | 3,365,476                     | 0.55000%                                    | Big Stone                |
| Clay                     | 190,500,386               | 93.41%        | 6,188,356                                  | 10   | 13,444,743                  | 6.59%        | 436,583                                      | 203,945,129                    | 6,624,939                     | 1.08268%                                    | Clay                     |
| Douglas                  | 197,164,339               | 90.88%        | 6,179,516                                  | 10   | 19,774,177                  | 9.12%        | 620,127                                      | 216,938,516                    | 6,799,643                     | 1.11123%                                    | Douglas                  |
| Grant                    | 79,403,663                | 87.36%        | 2,940,080                                  | 7  | 11,485,489                  | 12.64%       | 425,396                                      | 90,889,152                     | 3,365,476                     | 0.55000%                                    | Grant                    |
| Mahnomen                 | 55,008,746                | 92.95%        | 3,128,210                                  | 3  | 4,172,986                   | 7.05%        | 237,266                                      | 59,181,732                     | 3,365,476                     | 0.55000%                                    | Mahnomen                 |
| Otter Tail               | 389,795,401               | 92.88%        | 12,201,728                                 | 20   | 29,860,095                  | 7.12%        | 935,361                                      | 419,655,496                    | 13,137,089                    | 2.14692%                                    | Otter Tail               |
| Pope                     | 120,401,102               | 92.15%        | 3,915,500                                  | 9  | 10,263,393                  | 7.85%        | 333,550                                      | 130,664,495                    | 4,249,050                     | 0.69440%                                    | Pope                     |
| Stevens                  | 90,986,191                | 93.83%        | 3,157,826                                  | 4  | 5,985,259                   | 6.17%        | 207,650                                      | 96,971,450                     | 3,365,476                     | 0.55000%                                    | Stevens                  |
| Swift                    | 128,073,189               | 91.98%        | 3,828,141                                  | 8  | 11,164,645                  | 8.02%        | 333,787                                      | 139,237,834                    | 4,161,928                     | 0.68016%                                    | Swift                    |
| Traverse                 | 90,821,702                | 92.39%        | 3,109,363                                  | 4  | 7,485,081                   | 7.61%        | 256,113                                      | 98,306,783                     | 3,365,476                     | 0.55000%                                    | Traverse                 |
| Wilkin                   | 110,616,707               | 89.08%        | 3,622,493                                  | 7  | 13,559,774                  | 10.92%       | 444,069                                      | 124,176,481                    | 4,066,562                     | 0.66457%                                    | Wilkin                   |
| <b>District 4 Totals</b> | <b>\$1,710,572,137</b>    | <b>91.83%</b> | <b>\$57,155,977</b>                        | <b>96</b>  | <b>\$152,165,050</b>        | <b>8.17%</b> | <b>\$5,094,080</b>                           | <b>\$1,862,737,187</b>         | <b>\$62,250,057</b>           | <b>10.17316%</b>                            | <b>District 4 Totals</b> |
| Anoka                    | \$425,661,896             | 90.83%        | \$18,735,744                               | 6  | \$42,963,839                | 9.17%        | \$1,891,520                                  | \$468,625,735                  | \$20,627,264                  | 3.37099%                                    | Anoka                    |
| Carver                   | 263,436,410               | 88.84%        | 7,014,685                                  | 7  | 33,106,732                  | 11.16%       | 881,178                                      | 296,543,142                    | 7,895,863                     | 1.29037%                                    | Carver                   |
| Hennepin                 | 1,240,095,788             | 93.62%        | 42,952,903                                 | 16   | 84,523,317                  | 6.38%        | 2,927,147                                    | 1,324,619,105                  | 45,880,050                    | 7.49791%                                    | Hennepin                 |
| Scott                    | 263,308,719               | 97.72%        | 10,230,679                                 | 1  | 6,142,448                   | 2.28%        | 238,702                                      | 269,451,167                    | 10,469,381                    | 1.71095%                                    | Scott                    |
| <b>District 5 Totals</b> | <b>\$2,192,502,813</b>    | <b>92.93%</b> | <b>\$78,934,011</b>                        | <b>30</b>  | <b>\$166,736,336</b>        | <b>7.07%</b> | <b>\$5,938,547</b>                           | <b>\$2,359,239,149</b>         | <b>\$84,872,558</b>           | <b>13.87022%</b>                            | <b>District 5 Totals</b> |
| Dodge                    | \$158,149,610             | 92.67%        | \$4,604,170                                | 5  | \$12,515,288                | 7.33%        | \$364,180                                    | \$170,664,898                  | \$4,968,350                   | 0.81195%                                    | Dodge                    |
| Fillmore                 | 196,359,545               | 86.74%        | 5,773,573                                  | 14   | 30,007,981                  | 13.26%       | 882,610                                      | 226,367,526                    | 6,656,183                     | 1.08778%                                    | Fillmore                 |
| Freeborn                 | 256,992,408               | 93.69%        | 6,915,339                                  | 13   | 17,302,405                  | 6.31%        | 465,746                                      | 274,294,813                    | 7,381,085                     | 1.20625%                                    | Freeborn                 |
| Goodhue                  | 211,289,031               | 90.95%        | 6,206,587                                  | 8  | 21,012,196                  | 9.05%        | 617,588                                      | 232,301,227                    | 6,824,175                     | 1.11524%                                    | Goodhue                  |
| Houston                  | 156,298,190               | 93.83%        | 4,595,330                                  | 6  | 10,272,627                  | 6.17%        | 302,176                                      | 166,570,817                    | 4,897,506                     | 0.80037%                                    | Houston                  |
| Mower                    | 229,157,863               | 92.10%        | 6,261,185                                  | 13   | 19,665,260                  | 7.90%        | 537,062                                      | 248,823,123                    | 6,798,247                     | 1.11100%                                    | Mower                    |
| Olmsted                  | 279,717,878               | 97.74%        | 8,659,034                                  | 5  | 6,459,302                   | 2.26%        | 200,219                                      | 286,177,180                    | 8,859,253                     | 1.44782%                                    | Olmsted                  |
| Rice                     | 197,303,908               | 93.15%        | 6,077,981                                  | 5  | 14,502,491                  | 6.85%        | 446,958                                      | 211,806,399                    | 6,524,939                     | 1.06633%                                    | Rice                     |
| Steele                   | 211,664,349               | 94.16%        | 6,038,377                                  | 3  | 13,123,391                  | 5.84%        | 374,513                                      | 224,787,740                    | 6,412,890                     | 1.04802%                                    | Steele                   |
| Wabasha                  | 158,448,312               | 88.71%        | 4,693,837                                  | 9  | 20,159,360                  | 11.29%       | 597,378                                      | 178,607,672                    | 5,291,215                     | 0.86471%                                    | Wabasha                  |
| Winona                   | 205,125,637               | 91.62%        | 5,999,010                                  | 11   | 18,764,849                  | 8.38%        | 548,698                                      | 223,890,486                    | 6,547,708                     | 1.07005%                                    | Winona                   |
| <b>District 6 Totals</b> | <b>\$2,260,506,731</b>    | <b>92.48%</b> | <b>\$65,824,423</b>                        | <b>92</b>  | <b>\$183,785,150</b>        | <b>7.52%</b> | <b>\$5,337,128</b>                           | <b>\$2,444,291,881</b>         | <b>\$71,161,551</b>           | <b>11.62951%</b>                            | <b>District 6 Totals</b> |

# Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2018

| County                   | Total<br>Regular<br>Needs | %             | 2018<br>Regular<br>Distribution<br>Account | # of Munic.<br>Under<br>5,000<br>Pop. With<br>CSAH's | Total<br>Municipal<br>Needs | %             | 2018<br>Municipal<br>Distribution<br>Account | Total<br>2017<br>CSAH<br>Needs | Final<br>2018<br>Distribution | Total<br>CSAH<br>Distribution<br>Percentage | County                   |
|--------------------------|---------------------------|---------------|--|--|-----------------------------|---------------|--|--------------------------------|-------------------------------|---|--------------------------|
| Blue Earth               | \$308,738,708             | 91.91%        | \$8,480,695                                | 9  | \$27,162,100                | 8.09%         | \$746,478                                    | \$335,900,808                  | \$9,227,173                   | 1.50794%                                    | Blue Earth               |
| Brown                    | 181,837,230               | 92.96%        | 5,346,133                                  | 6  | 13,760,916                  | 7.04%         | 404,871                                      | 195,598,146                    | 5,751,004                     | 0.93985%                                    | Brown                    |
| Cottonwood               | 142,379,142               | 87.93%        | 3,641,429                                  | 6  | 19,537,397                  | 12.07%        | 499,853                                      | 161,916,539                    | 4,141,282                     | 0.67679%                                    | Cottonwood               |
| Faribault                | 179,719,058               | 84.10%        | 4,994,670                                  | 11   | 33,976,175                  | 15.90%        | 944,296                                      | 213,695,233                    | 5,938,966                     | 0.97057%                                    | Faribault                |
| Jackson                  | 186,006,631               | 89.68%        | 4,853,811                                  | 6  | 21,405,980                  | 10.32%        | 558,556                                      | 207,412,611                    | 5,412,367                     | 0.88451%                                    | Jackson                  |
| Le Sueur                 | 145,903,370               | 80.65%        | 4,405,005                                  | 9  | 35,008,816                  | 19.35%        | 1,056,873                                    | 180,912,186                    | 5,461,878                     | 0.89260%                                    | Le Sueur                 |
| Martin                   | 230,135,317               | 94.10%        | 6,244,200                                  | 9  | 14,434,405                  | 5.90%         | 391,507                                      | 244,569,722                    | 6,635,707                     | 1.08444%                                    | Martin                   |
| Nicollet                 | 137,822,970               | 95.51%        | 4,614,084                                  | 3  | 6,474,342                   | 4.49%         | 216,912                                      | 144,297,312                    | 4,830,996                     | 0.78950%                                    | Nicollet                 |
| Nobles                   | 218,487,137               | 92.74%        | 5,547,672                                  | 10   | 17,100,652                  | 7.26%         | 434,290                                      | 235,587,789                    | 5,981,962                     | 0.97760%                                    | Nobles                   |
| Rock                     | 119,120,717               | 85.14%        | 3,428,808                                  | 7  | 20,797,102                  | 14.86%        | 598,451                                      | 139,917,819                    | 4,027,259                     | 0.65815%                                    | Rock                     |
| Sibley                   | 148,148,080               | 92.73%        | 3,908,197                                  | 7  | 11,619,026                  | 7.27%         | 306,401                                      | 159,767,106                    | 4,214,598                     | 0.68877%                                    | Sibley                   |
| Waseca                   | 148,460,429               | 93.73%        | 3,978,181                                  | 3  | 9,929,499                   | 6.27%         | 266,118                                      | 158,389,928                    | 4,244,299                     | 0.69362%                                    | Waseca                   |
| Watonswan                | 124,948,051               | 82.09%        | 3,465,122                                  | 8  | 27,254,089                  | 17.91%        | 756,004                                      | 152,202,140                    | 4,221,126                     | 0.68983%                                    | Watonswan                |
| <b>District 7 Totals</b> | <b>\$2,271,706,840</b>    | <b>89.78%</b> | <b>\$62,908,007</b>                        | <b>94</b>  | <b>\$258,460,499</b>        | <b>10.22%</b> | <b>\$7,180,610</b>                           | <b>\$2,530,167,339</b>         | <b>\$70,088,617</b>           | <b>11.45417%</b>                            | <b>District 7 Totals</b> |
| Chippewa                 | \$92,573,725              | 91.13%        | \$3,173,560                                | 5  | \$9,014,450                 | 8.87%         | \$308,894                                    | \$101,588,175                  | \$3,482,454                   | 0.56912%                                    | Chippewa                 |
| Kandiyohi                | 214,067,358               | 92.19%        | 6,681,786                                  | 11   | 18,143,457                  | 7.81%         | 566,056                                      | 232,210,815                    | 7,247,842                     | 1.18447%                                    | Kandiyohi                |
| Lac Qui Parle            | 127,724,692               | 91.98%        | 3,771,665                                  | 7  | 11,139,404                  | 8.02%         | 328,862                                      | 138,864,096                    | 4,100,527                     | 0.67013%                                    | Lac Qui Parle            |
| Lincoln                  | 97,925,543                | 89.66%        | 3,068,020                                  | 5  | 11,295,729                  | 10.34%        | 353,818                                      | 109,221,272                    | 3,421,838                     | 0.55921%                                    | Lincoln                  |
| Lyon                     | 147,125,754               | 85.94%        | 4,380,148                                  | 10   | 24,078,886                  | 14.06%        | 716,603                                      | 171,204,640                    | 5,096,751                     | 0.83293%                                    | Lyon                     |
| McLeod                   | 148,712,239               | 88.24%        | 4,695,006                                  | 7  | 19,818,995                  | 11.76%        | 625,717                                      | 168,531,234                    | 5,320,723                     | 0.86953%                                    | McLeod                   |
| Meeker                   | 112,881,170               | 94.14%        | 3,971,533                                  | 8  | 7,028,025                   | 5.86%         | 247,219                                      | 119,909,195                    | 4,218,752                     | 0.68945%                                    | Meeker                   |
| Murray                   | 134,359,054               | 91.64%        | 4,202,280                                  | 9  | 12,263,423                  | 8.36%         | 383,359                                      | 146,622,477                    | 4,585,639                     | 0.74940%                                    | Murray                   |
| Pipestone                | 87,390,588                | 76.53%        | 2,813,546                                  | 9  | 26,804,876                  | 23.47%        | 862,850                                      | 114,195,464                    | 3,676,396                     | 0.60081%                                    | Pipestone                |
| Redwood                  | 161,626,628               | 88.28%        | 4,915,334                                  | 14   | 21,462,081                  | 11.72%        | 652,557                                      | 183,088,709                    | 5,567,891                     | 0.90993%                                    | Redwood                  |
| Renville                 | 181,928,564               | 92.44%        | 5,549,741                                  | 10   | 14,875,808                  | 7.56%         | 453,873                                      | 196,804,372                    | 6,003,614                     | 0.98114%                                    | Renville                 |
| Yellow Med.              | 117,452,356               | 86.51%        | 3,850,212                                  | 9  | 18,317,161                  | 13.49%        | 600,386                                      | 135,769,517                    | 4,450,598                     | 0.72734%                                    | Yellow Med.              |
| <b>District 8 Totals</b> | <b>\$1,623,767,671</b>    | <b>89.32%</b> | <b>\$51,072,831</b>                        | <b>104</b>   | <b>\$194,242,295</b>        | <b>10.68%</b> | <b>\$6,100,194</b>                           | <b>\$1,818,009,966</b>         | <b>\$57,173,025</b>           | <b>9.34345%</b>                             | <b>District 8 Totals</b> |
| Chisago                  | \$122,388,472             | 71.99%        | \$4,878,186                                | 7  | \$47,624,293                | 28.01%        | \$1,898,013                                  | \$170,012,765                  | \$6,776,199                   | 1.10739%                                    | Chisago                  |
| Dakota                   | 494,234,600               | 96.79%        | 17,503,327                                 | 7  | 16,376,446                  | 3.21%         | 580,491                                      | 510,611,046                    | 18,083,818                    | 2.95533%                                    | Dakota                   |
| Ramsey                   | 576,910,712               | 97.32%        | 20,081,129                                 | 3  | 15,863,295                  | 2.68%         | 552,995                                      | 592,774,007                    | 20,634,124                    | 3.37211%                                    | Ramsey                   |
| Washington               | 204,844,876               | 74.87%        | 8,969,349                                  | 13   | 68,753,391                  | 25.13%        | 3,010,548                                    | 273,598,267                    | 11,979,897                    | 1.95780%                                    | Washington               |
| <b>District 9 Totals</b> | <b>\$1,398,378,660</b>    | <b>90.39%</b> | <b>\$51,431,991</b>                        | <b>30</b>  | <b>\$148,617,425</b>        | <b>9.61%</b>  | <b>\$6,042,047</b>                           | <b>\$1,546,996,085</b>         | <b>\$57,474,038</b>           | <b>9.39264%</b>                             | <b>District 9 Totals</b> |
| <b>STATE TOTALS</b>      | <b>\$16,887,102,581</b>   | <b>90.58%</b> | <b>\$554,080,891</b>                       | <b>700</b>   | <b>\$1,755,440,738</b>      | <b>9.42%</b>  | <b>\$57,823,896</b>                          | <b>\$18,642,543,319</b>        | <b>\$611,904,787</b>          | <b>100.00000%</b>                           | <b>STATE TOTALS</b>      |

# Trunk Highway Turnback Mileage

January 2018

(July 1, 1965 through December 31, 2017)

| County     | Former TH | Present CSAH | Total THTB Mileage | Date of Release |
|------------|-----------|--------------|--------------------|-----------------|
| Aitkin     | 169       | 37           | 2.30               | May 1, 67       |
|            | 18 & 47   | 2            | 1.10               | Nov 1, 68       |
|            | 47        | 38           | 6.10               | Nov 1, 68       |
|            | 232       | 3            | 9.56               | April 15, 12    |
| Anoka      | 10        | 1            | 5.95               | May 1, 67       |
|            | 47        | 3            | 0.26               | May 1, 67       |
|            | 8         | 23           | 2.67               | Nov 15, 69      |
|            | 8         | 23           | 7.69               | June 1, 70      |
|            | 242       | 14           | 2.03               | May 15, 79      |
|            | 288       | 31           | 0.85               | May 15, 79      |
|            | 49        | Misc.        | 4.52               | Nov 1, 96       |
|            | 49        | 23           | 0.22               | Nov 1, 96       |
|            | 10        | 10           | 2.57               | July 15, 00     |
|            | 288       | Misc.        | 1.29               | May 15, 01      |
|            | 242       | 14           | 5.20               | June 15, 07     |
| Becker     | 10        | 51           | 1.00               | April 4, 1959   |
|            | 59        | 22           | 5.05               | Aug 5, 66       |
|            | 59        | 17           | 2.20               | May 1, 68       |
|            | 59        | 22           | 0.35               | May 1, 68       |
|            | 10        | 10           | 0.89               | May 1, 69       |
|            | 87        | 10           | 2.30               | Oct 1, 76       |
|            | 244       | 34           | 4.40               | June 15, 05     |
| Beltrami   | 2         | 14           | 0.30               | Nov 1, 68       |
|            | 71        | Misc.        | 14.55              | Nov 1, 76       |
|            | 72        | 47           | 0.73               | Nov 1, 76       |
|            | 2         | 50           | 1.20               | Oct 1, 82       |
| Benton     | 25        | 6            | 2.00               | Oct 5, 65       |
|            | 25        | 32           | 0.69               | Nov 1, 70       |
|            | 10        | 33           | 4.30               | Nov 1, 71       |
|            | 15        | 33           | 1.12               | Nov 1, 96       |
| Blue Earth | 60        | 6            | 0.10               | May 1, 69       |
|            | 60        | 77           | 0.45               | May 1, 69       |
|            | 83        | 82           | 0.50               | Aug 31, 89      |
|            | 22        | 82           | 0.40               | Aug 31, 89      |
|            | 169       | 38           | 1.20               | Apr 1, 96       |
|            | 14        | 17           | 4.14               | Sept 1, 98      |
|            | 22        | 57           | 2.50               | Apr 1, 01       |
|            | 66        | 1            | 11.02              | July 31, 15     |
| Brown      | 258       | 16           | 10.80              | Apr. 15, 13     |
| Carlton    | 61        | 61           | 2.40               | May 1, 67       |
|            | 61        | 61           | 3.80               | July 1, 68      |
|            | 61        | 61           | 16.55              | May 1, 71       |
|            | 61        | 61           | 5.10               | Nov 1, 74       |
|            | 61        | 61           | 0.71               | July 1, 76      |
|            | 61        | 73           | 0.10               | July 1, 82      |
|            | 45        | 45           | 1.05               | Nov. 1, 94      |
| Carver     | 212       | 36           | 2.35               | June 1, 78      |
|            | 212       | 61           | 7.13               | Nov. 16, 09     |
|            | 101       | 101          | 1.31               | Oct. 1, 09      |
|            | 101       | 101          | 0.67               | Apr. 7, 14      |
| Cass       | 290       | 37           | 0.40               | Apr. 1, 13      |
| Chippewa   | 23        | 4            | 4.29               | Nov 1, 76       |
| Chisago    | 61        | 30           | 24.50              | June 1, 70      |
|            | 98        | 22           | 4.88               | Nov 1, 96       |
|            | 361       | 1            | 1.20               | May 1, 2011     |
|            | 361       | 30           | 3.25               | May 1, 2011     |

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(July 1, 1965 through December 31, 2017)

| County     | Former TH | Present CSAH | Total THTB Mileage | Date of Release |
|------------|-----------|--------------|--------------------|-----------------|
| Clay       | 52        | 52           | 21.50              | Sept 1, 71      |
| Clearwater | 92        | 46           | 1.61               | Oct 1, 68       |
| Cook       | 61        | 17           | 10.10              | Nov 1, 66       |
| Cottonwood | 60        | 27           | 2.19               | Aug 1, 89       |
| Crow Wing  | 25        | 3            | 7.13               | Jan 1, 02       |
| Dakota     | 52        | 86           | 1.30               | Sept 1, 67      |
|            | 65        | 5            | 0.50               | Sept 1, 67      |
|            | 56        | 56           | 4.86               | Apr 1, 94       |
|            | 50        | 50           | 8.17               | June 1, 94      |
| Dodge      | 14        | 34           | 4.81               | Nov 1, 77       |
|            | 14        | 34           | 6.70               | 1-Nov-02        |
|            | 56        | 7            | 0.80               | 1-Nov-02        |
| Douglas    | 52        | 82           | 6.47               | Oct 29, 65      |
|            | 79        | 41           | 1.60               | May 1, 68       |
|            | 114       | 40           | 4.20               | May 1, 68       |
|            | 52        | 82           | 17.33              | May 1, 68       |
|            | 27        | 46           | 1.89               | Oct 31, 12      |
|            | 27        | 82           | 11.23              | Oct 31, 13      |
| Faribault  | 16        | 16           | 1.00               | June 1, 77      |
|            | 16        | 16           | 3.20               | Aug 1, 77       |
|            | 169       | 6            | 2.50               | Nov 1, 79       |
|            | 16        | 16           | 17.00              | Nov 1, 79       |
|            | 16        | 16           | 8.40               | Apr 1, 81       |
| Fillmore   | 44        | 44           | 18.15              | Nov 1, 94       |
| Freeborn   | 16        | 46           | 7.30               | Sept 1, 65      |
|            | 65        | 45 & 47      | 6.15               | Nov 1, 67       |
|            | 16        | 46           | 9.59               | Nov 1, 73       |
|            | 16        | 46           | 3.50               | Aug 1, 77       |
|            | 109       | 6            | 0.50               | Aug 1, 77       |
|            | 16        | 46           | 5.75               | Feb 15, 78      |
|            | 65        | 31 & 45      | 7.38               | Nov 1, 78       |
| Goodhue    | 52        | 29           | 0.70               | Sept 1, 67      |
|            | 52        | 20           | 1.38               | Sept 1, 67      |
| Grant      | 52        | 82           | 4.24               | Oct 29, 65      |
|            | 78        | 10           | 2.60               | May 1, 69       |
| Hennepin   | 190       | 46           | 1.35               | July 22, 66     |
|            | 169       | 158          | 2.23               | Nov 1, 67       |
|            | 101       | 12 & 13      | 5.68               | Oct 1, 68       |
|            | 190       | 5            | 0.25               | Apr 1, 77       |
|            | 212       | 3            | 1.99               | July 1, 80      |
|            | 152       | 152          | 0.47               | July 1, 80      |
|            | 47        | 52           | 0.08               | July 1, 81      |
|            | 152       | 152          | 4.04               | Nov 1, 84       |
|            | 36        | 3            | 0.46               | Feb. 1, 87      |
|            | 52        | 152          | 1.71               | May 15, 96      |
|            | 122       | 122          | 0.75               | Nov 1, 96       |
|            | 101       | 101          | 6.19               | Oct 31, 97      |
|            | 65        | 152          | 0.15               | Apr 1, 05       |
|            | 212       | 61           | 7.12               | Nov 16, 09      |
|            | 12        | 112          | 4.12               | Jan 1, 2011     |
| Isanti     | 65        | 30           | 1.37               | Nov. 1, 94      |
|            | 47        | 1            | 0.20               | Nov. 1, 05      |
| Itasca     | 169       | 61           | 0.64               | May 1, 68       |
|            | 169       | 82           | 1.06               | Nov 1, 74       |
|            | 169       | 86           | 0.84               | June 1, 77      |
|            | 6         | 87           | 0.50               | Oct 31, 79      |
|            | 169       | 61           | 2.10               | April 1, 2009   |

# Trunk Highway Turnback Mileage

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| County      | Former TH | Present CSAH | Total THTB Mileage | Date of Release |
|-------------|-----------|--------------|--------------------|-----------------|
| Jackson     | 16        | 34           | 7.00               | Oct 1, 74       |
|             | 16        | 34           | 23.12              | Nov 1, 75       |
|             | 60        | 43           | 0.35               | Feb 1, 09       |
| Kanabec     | 47        | 10           | 0.30               | May 16, 67      |
|             | 70        | 5 & 17       | 1.70               | April 1, 94     |
| Kandiyohi   | 23        | 15           | 3.38               | Oct 31, 84      |
|             | 104       | 7            | 13.55              | June 1, 05      |
| Kittson     | 59        | 5            | 5.30               | Nov 12, 65      |
|             | 171       | 29           | 0.75               | Dec 31, 83      |
| Koochiching | 11        | 20           | 3.41               | May 16, 67      |
|             | 332       | 332          | 4.25               | July 5, 10      |
|             | 332       | 332          | 3.00               | Aug 25, 11      |
| Lake        | 61        | 61           | 7.20               | Oct 18, 65      |
| Lyon        | 23        | 30           | 1.53               | Apr 1, 71       |
|             | 23        | 31           | 1.50               | Oct 1, 73       |
|             | 23        | 32           | 2.30               | Nov 1, 80       |
| McLeod      | 212       | 32           | 1.89               | Oct 1, 68       |
|             | 261       | 1            | 15.62              | Dec 6, 96       |
|             | 22        | 25           | 2.60               | Feb 15, 01      |
| Martin      | 15        | 41           | 7.30               | May 1, 67       |
|             | 16        | 26           | 4.00               | Nov 1, 75       |
|             | 16        | 26           | 5.77               | Oct 1, 76       |
|             | 16        | 26           | 16.20              | June 1, 77      |
|             | 262       | 53           | 1.30               | June 1, 77      |
|             | 262       | 53           | 1.89               | May 1, 08       |
| Meeker      | 15        | 4            | 1.48               | June 15, 96     |
| Mille Lacs  | 47        | 30           | 5.70               | Nov 1, 68       |
|             | 95        | 31           | 2.20               | Oct 31, 80      |
|             | 169       | 29           | 3.36               | Oct 31, 80      |
|             | 169       | 35           | 4.10               | Oct 31, 82      |
|             | 169       | 26           | 0.10               | Oct 31, 82      |
|             | 169       | 36           | 3.59               | Oct 31, 89      |
|             | 169       | 38           | 0.60               | June 1, 96      |
|             | 47        | 127          | 0.10               | Nov 1, 04       |
| Morrison    | 371       | 76           | 1.80               | Oct 1, 74       |
|             | 10        | 52 & 76      | 3.20               | Oct 31, 78      |
|             | 115       | 104          | 1.10               | Oct 31, 81      |
|             | 10        | 3            | 0.20               | Nov 1, 93       |
|             | 10        | 20           | 4.20               | Nov 1, 93       |
|             | 371       | 76           | 5.90               | May 1, 07       |
| Mower       | 16        | 46           | 1.30               | Sept 1, 65      |
|             | 218       | 45           | 2.83               | Oct 15, 67      |
| Nicollet    | 15        | 38           | 1.85               | Aug 15, 87      |
| Nobles      | 16        | 35           | 6.23               | May 1, 68       |
|             | 16        | 35           | 16.12              | Oct 1, 69       |
|             | 16        | 35           | 6.31               | Oct 1, 74       |
|             | 266       | 25 & 35      | 1.58               | Mar 1, 88       |
|             | 266       | 25           | 13.90              | Nov 1, 04       |
|             | 60        | 37           | 1.20               | Apr. 1, 13      |
| Olmsted     | 52        | 36           | 4.68               | Nov 1, 78       |
|             | 63        | 33           | 3.65               | Jun 1, 13       |



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|------------|-----------|--------------|--------------------|-----------------|
| Otter Tail | 52        | 82           | 11.90              | Oct 29, 65      |
|            | 52        | 88           | 12.29              | May 1, 69       |
|            | 10        | 10           | 0.60               | May 1, 69       |
|            | 210       | 67           | 1.52               | Sept 30, 74     |
|            | 10        | 80           | 4.96               | Sept 30, 74     |
|            | 78        | 8            | 0.77               | Sept 30, 74     |
|            | 10        | 84           | 2.30               | Oct 1, 76       |
|            | 59        | 82 & 88      | 7.74               | Nov 1, 94       |
|            | 235       | 38           | 10.00              | Dec. 2, 13      |
| Pine       | 228       | 4 & 60       | 7.79               | June 6, 15      |
|            | 61        | 61           | 20.66              | Jan 2, 66       |
|            | 61        | 61           | 15.66              | Nov 1, 67       |
|            | 23        | 61           | 3.20               | May 15, 01      |
|            | 324       | 7            | 0.50               | Sept 1, 03      |
|            | 361       | 61           | 3.60               | Sept 1, 03      |
|            | 361       | 61           | 2.70               | May 1, 2011     |
| Pipestone  | 23        | 16           | 0.17               | Apr 1, 71       |
|            | 23        | 18           | 1.17               | Oct 15, 73      |
|            | 268       | 9            | 1.37               | Mar 1, 00       |
|            | 268       | 9            | 6.2                | May 15, 05      |
| Polk       | 2         | 113 & 114    | 1.90               | Feb 1, 74       |
| Pope       | 29        | 30           | 0.30               | Oct 1, 69       |
|            | 28        | Misc.        | 1.04               | Sept 1, 73      |
|            | 28        | 22 & 29      | 4.40               | Oct 1, 78       |
| Ramsey     | 10        | 15           | 0.30               | Nov 1, 65       |
|            | 10 & 51   | 76           | 2.35               | Nov 1, 65       |
|            | 8         | 77           | 4.25               | July 15, 66     |
|            | 10        | 15 & 51      | 4.56               | Sept 1, 67      |
|            | 212       | 35           | 1.70               | Nov 30, 92      |
|            | 96        | 96           | 8.43               | Dec 1, 94       |
|            | 88        | 88           | 0.95               | June 1, 96      |
|            | 12        | 34           | 5.21               | June 1, 96      |
|            | 49        | 49           | 5.75               | Nov 1, 96       |
|            | 49        | 49           | 6.19               | Mar 17, 00      |
|            | 952       | 34           | 0.58               | Mar 17, 00      |
|            | 10        | 10           | 2.29               | July 15, 00     |
|            | 120       | 72           | 0.60               | Oct 15, 02      |
|            | 244       | 15           | 2.50               | April 1, 02     |
| Redwood    | 68        | 17           | 0.50               | Oct 1, 69       |
|            | 273       | 7            | 5.00               | Nov 1, 04       |
| Renville   | 23        | 37           | 6.60               | Nov 1, 76       |
| Rice       | 3         | 45           | 5.82               | Sept 1, 65      |
|            | 65        | 46           | 15.30              | Sept 1, 65      |
|            | 65        | 48           | 1.09               | Nov 1, 77       |
| Rock       | 16        | 4            | 3.30               | May 16, 66      |
|            | 16        | 4            | 6.16               | May 16, 67      |
|            | 16        | 4            | 2.00               | May 1, 68       |
|            | 16        | 4            | 1.20               | Oct 1, 77       |
|            | 23        | 17           | 1.30               | Oct 1, 77       |
|            | 17        | 4            | 8.42               | Oct 1, 80       |

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| County     | Former TH | Present CSAH | Total THTB Mileage | Date of Release |
|------------|-----------|--------------|--------------------|-----------------|
| St. Louis  | 61        | 61           | 2.80               | Oct 18, 65      |
|            | 61        | 61           | 5.10               | May 1, 68       |
|            | 53        | 53           | 0.80               | July 1, 68      |
|            | 169       | 102          | 2.90               | May 20, 74      |
|            | 169       | 76           | 0.65               | Nov 1, 74       |
|            | 169       | Misc.        | 1.63               | May 15, 87      |
|            | 33        | 113          | 1.30               | Oct 31, 92      |
|            | 1         | Misc.        | 14.42              | May 1, 94       |
|            | 53        | 106          | 1.50               | July 1, 08      |
|            | 53        | 106          | 4.25               | Jan. 13, 14     |
| Scott      | 65        | 46           | 1.80               | Apr 15, 66      |
|            | 65        | 46           | 4.30               | Sept 1, 67      |
|            | 101       | 101          | 5.87               | Oct 31, 97      |
|            | 169       | 69           | 2.90               | Oct 31, 97      |
| Sherburne  | 25        | 23           | 12.78              | Oct 5, 65       |
|            | 169       | 2 & 29       | 1.90               | Oct 31, 80      |
| Sibley     | 15        | 33           | 1.00               | Aug 15, 87      |
| Stearns    | 52        | 72           | 4.43               | Nov 1, 68       |
|            | 152       | 75           | 7.70               | Oct 31, 77      |
|            | 52        | Misc.        | 3.55               | Oct 31, 78      |
|            | 52        | 75           | 6.60               | Oct 31, 78      |
|            | 152       | 75           | 3.70               | Oct 31, 78      |
|            | 15        | 74           | 4.70               | Oct 31, 80      |
|            | 23        | 75           | 1.18               | April 1, 92     |
|            | 15        | 1            | 0.10               | Nov 1, 96       |
|            | 124       | 66           | 0.75               | April 15, 02    |
|            | 23        | 82           | 2.35               | Nov 1, 04       |
|            | 23        | 83           | 1.60               | April 1, 07     |
|            | 23        | 83           | 4.95               | May 1, 2013     |
| Steele     | 3         | 45           | 7.08               | Sept 1, 65      |
|            | 65        | 45           | 16.81              | Nov 1, 67       |
|            | 14        | 45 & 48      | 3.91               | May 1, 74       |
|            | 35        | Misc.        | 7.10               | Nov 1, 77       |
|            | 14        | 2            | 8.56               | Dec. 14, 12     |
| Stevens    | 59        | 22           | 1.55               | Nov 15, 97      |
| Swift      | 59        | 102          | 0.19               | Oct 15, 72      |
|            | 12        | 107          | 1.16               | Oct 15, 72      |
| Todd       | 52        | 51           | 7.89               | Nov 1, 68       |
| Wabasha    | 61        | 63           | 0.40               | May 1, 70       |
|            | 61        | 18 & 30      | 5.94               | Nov 1, 71       |
|            | 42        | 18           | 0.26               | Nov 1, 71       |
|            | 60        | 65           | 0.23               | July 1, 89      |
| Wadena     | 10        | 2            | 0.16               | Oct 31, 81      |
|            | 227       | 12           | 10.68              | Apr. 1, 13      |
| Waseca     | 14        | 14           | 18.00              | Dec. 19, 12     |
| Washington | 212       | 6            | 3.53               | Nov 1, 69       |
|            | 95        | 18           | 8.38               | Nov 1, 98       |
|            | 120       | 25           | 0.60               | Oct 15, 02      |
|            | 120       | 16           | 0.86               | April 1, 02     |
|            | 5         | 14           | 6.14               | June 30, 2015   |
|            | 5         | 15           | 2.13               | June 30, 2015   |

# Trunk Highway Turnback Mileage

January 2018

(July 1, 1965 through December 31, 2017)

| County       | Former TH | Present CSAH | Total THTB Mileage | Date of Release |
|--------------|-----------|--------------|--------------------|-----------------|
| Watonwan     | 15 & 60   | Misc.        | 3.06               | July 15, 79     |
|              | 60        | 12 & 57      | 3.63               | Apr 1, 81       |
|              | 60        | 2            | 2.15               | Oct 30, 87      |
| Wilkin       | 52        | 52           | 0.29               | May 1, 69       |
|              | 52        | 52           | 12.44              | Aug 1, 71       |
|              | 108       | 30           | 2.20               | Aug 1, 71       |
|              | 210       | 12           | 0.54               | Sept 30, 74     |
| Winona       | 61        | 12           | 2.36               | Mar 15, 68      |
|              | 61        | 25           | 0.40               | May 1, 70       |
|              | 248       | 25           | 0.17               | Mar 22, 74      |
|              | 43 & 76   | 12           | 9.10               | Nov 1, 74       |
| Wright       | 101       | 42           | 2.20               | Oct 1, 68       |
|              | 25        | 41           | 0.70               | Nov 1, 68       |
|              | 152       | 75           | 16.47              | Oct 31, 75      |
|              | 152       | 75           | 0.62               | Oct 31, 77      |
| Yellow       | 23        | 43           | 7.10               | Nov 1, 80       |
| Medicine     | 23        | 43           | 3.10               | July 1, 81      |
|              | 274       | 44           | 0.80               | Apr 1, 81       |
| STATE TOTALS |           |              | 1,203.20           |                 |

## **Needs Calculation System Summary Document October 2015**

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- Easier to understand and explain
- More transparent
- Simplification of Needs formula,
- Better reflection of actual needs based on infrastructure life cycle
- Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

### **NEEDS CALCULATION SYSTEM DESCRIPTION:**

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- Category 1 – Rural ADT 0-149 (unpaved)
- Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- Category 3 – Rural ADT 1500-6999
- Category 4 – Rural ADT 7000+
- Category 5 – Urban ADT 0-9999
- Category 6 – Urban ADT 10,000-19,999
- Category 7 – Urban ADT 20,000-34,999
- Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

**MN Statute 162.07, Subd. 2. Money needs defined.**

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

**1) Construction Component:** The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.
- The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.
- In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.
- The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.
- The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

**2) Right-of-Way Component:** The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.
- Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

**3) Preservation Component:** The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.
- The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.  
(statewide total gravel surfacing cost/statewide gravel surfacing quantity)
- The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.
- Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

| <u>Category</u> | <u>Preservation Quantity</u> | <u>Preservation Life Cycle</u> |
|-----------------|------------------------------|--------------------------------|
| 1               | 546 tons gravel              | 2 years                        |
| 2               | 2112 tons bituminous         | 20 years                       |
| 3               | 2376 tons bituminous         | 20 years                       |
| 4               | 3564 tons bituminous         | 20 years                       |
| 5               | 2904 tons bituminous         | 15 years                       |
| 6               | 3696 tons bituminous         | 15 years                       |

|   |                      |          |
|---|----------------------|----------|
| 7 | 4488 tons bituminous | 15 years |
| 8 | 6072 tons bituminous | 15 years |

- The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

**4) Structures Component:** Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

**5) Railroad Crossing Component:** The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

**6) Traffic Signal Component:** The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

**7) Additional Interchange Component:** The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.
- The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

**8) Additional TH Bridge/RR Bridge/Municipal Bridge Component:** The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.
- The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.



- Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

### **Restrictions and Adjustments:**

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

# **Current Resolutions of the County State Aid Screening Board**

Fall 2016

BE IT RESOLVED:

## **ADMINISTRATIVE**

### **Improper Needs Report**

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

### **Type of Needs Study**

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

### **Appearance at Screening Board**

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

### **Construction Cut Off Date**

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

### **Screening Board Vice-chair**

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

### **Screening Board Meeting Dates and Locations**

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

### **Screening Board Secretary**

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

### **Research Account**

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

### **Annual District Meeting**

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

### **General Subcommittee**

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3 year term. All subsequent terms will be for three years.

### **Mileage Subcommittee**

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

## **NEEDS ADJUSTMENTS**

### **Restriction of 25-Year Construction Needs**

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

### **County State Aid Construction Fund Balances**

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

### **Minimum County Adjustment**

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

### **Money Needs Adjustment**

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

## **MILEAGE**

### **CSAH Mileage Limitations**

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality, but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

## **TRAFFIC**

### **Traffic Projection Factors**

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a

change, with the approval of the District State Aid Engineer. Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

## **ROAD NEEDS**

### **Method of Study**

That, except as otherwise specifically provided, the “Instructions for Annual CSAH Needs Update” shall provide the format for estimating needs on the County State Aid Highway System.

### **Storm Sewer**

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

### **Construction Accomplishments**

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are “phased” over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year “phased” construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

### **Additional Interchange Needs**

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

### **Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs**

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

- 1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.
- 2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

*Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.*