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Minnesota Family Investment Program

2017 Annualized Self-Support Index

For determination of 2018 performance-based funds

July 2017



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Annualized MFIP Performance Measures for April 2016 to March 2017

This report publishes the annualized Self-Support Index performance measure for counties, tribes and county consortia administering the Minnesota Family Investment Program (MFIP).

Starting with calendar year 2016, the Minnesota Department of Human Services (department) will use the annualized Self-Support Index to determine which county agencies, county consortia and tribal agencies are eligible for performance bonuses. The 2014 Minnesota Legislature amended Minn. Stat. 256J.626, subd. 7, so that a service area¹ will receive 100 percent of its Consolidated Fund allocation, plus potential for a 2.5 percent bonus awarded to those agencies that perform above the service area's Range of Expected Performance on the annualized Self-Support Index. Service areas consistently performing below the customized range will submit an improvement plan and face a potential cut in funding. Prior to calendar year 2015, county agencies, consortia and tribal agencies received 95 percent of their Consolidated Fund allocation, and had to earn an additional 2.5 percent of the base by reaching the Work Participation Rate target, and an additional 2.5 percent by reaching the Self-Support Index target, or submit an improvement plan. Because of this change to award performance-based funding solely on the annualized Self-Support Index, the annualized Work Participation Rate will no longer be calculated and included in this report.

The "MFIP Management Indicators Report" on the department's website reports updates on these measures quarterly. See the latest and past issues of the report on the [MFIP Reports](#) page.

Annualized Three-year Self-Support Index

The three-year Self-Support Index is an outcome measure that tracks all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter, and calculates what percentage have left cash assistance or are working at least 30 hours a week during the quarter three years later. For the 2017 annualized S-SI, the department averaged the three-year S-SI for quarters two, three and four of 2016 and the first quarter of 2017, weighted by the number of adults in each baseline quarter. This report provides the following data for each service area:

- Average (mean) number of adults eligible for MFIP or DWP for whom the county agency, consortium or tribal provider had been the most recent service agency across the four baseline quarters
- The annualized Self-Support Index
- The Range of Expected Performance for the entire year

¹ The service areas reported here are four county consortia, four tribal employment service providers, and the remaining 74 counties. See the "Management Indicators Report" for details.

- A determination of whether the annualized Self-Support Index was above, within or below the annualized Range of Expected Performance.

Due to rounding of scores and range limits, some agencies may appear to at their lower or upper bounds, but stated to be below, above, or within their range. These cases are noted in footnotes.

Annualized Self-Support Index for April 2016 to March 2017

State

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self-Support Index
State	35,423	65.9%

County Consortia

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self-Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Faribault/Martin	162	73.0%	72.0%	78.5%	Within
Des Moines Valley HS	122	77.6%	72.0%	80.3%	Within
MN Prairie	436	71.6%	65.4%	73.5%	Within
SWHHS	305	79.8%	73.5%	81.0%	Within

Tribal Providers

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self-Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Leech Lake Band	233	52.4%	56.8%	64.9%	Below
Minnesota Chippewa Tribe ²	182	54.4%	54.4%	61.5%	Below
Red Lake Nation	526	52.0%	48.2%	56.3%	Within
White Earth Nation	259	55.0%	47.3%	60.5%	Within

County Agencies

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self-Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Aitkin	73	81.4%	70.8%	82.0%	Within
Anoka	1907	67.3%	65.4%	68.9%	Within
Becker	153	71.9%	68.0%	76.6%	Within
Beltrami	467	69.0%	62.5%	68.4%	Above
Benton	303	71.4%	65.5%	72.3%	Within
Big Stone	22	81.6%	65.5%	82.2%	Within
Blue Earth	362	72.0%	66.5%	74.0%	Within
Brown	84	78.9%	73.1%	82.2%	Within
Carlton	139	80.1%	73.8%	86.9%	Within
Carver	138	74.0%	63.7%	76.3%	Within
Cass	184	68.3%	59.3%	71.0%	Within

² Minnesota Chippewa Tribe's exact weighted actual three-year Self-Support Index is 54.396%. The lower limit of the range of expected performance is 54.478%.

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self-Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Chippewa	59	67.2%	61.7%	78.6%	Within
Chisago	141	83.7%	66.0%	79.7%	Above
Clay	416	73.3%	70.9%	76.8%	Within
Clearwater	45	73.7%	60.2%	78.7%	Within
Cook	23	81.3%	61.6%	79.6%	Above
Crow Wing	280	80.8%	70.6%	77.9%	Above
Dakota	1,621	69.8%	65.1%	70.2%	Within
Douglas	131	75.3%	71.9%	79.4%	Within
Fillmore	68	83.0%	74.5%	83.8%	Within
Freeborn	204	74.2%	71.5%	78.7%	Within
Goodhue	178	72.3%	65.7%	75.4%	Within
Grant	33	84.7%	60.8%	81.0%	Above
Hennepin	9,754	59.0%	58.2%	63.2%	Within
Houston	79	70.5%	71.5%	80.3%	Below
Hubbard	80	73.1%	66.4%	76.5%	Within
Isanti	195	82.6%	66.0%	79.9%	Above
Itasca	288	72.6%	68.1%	78.2%	Within
Kanabec	94	70.6%	68.8%	79.4%	Within
Kandiyohi	319	75.3%	75.1%	80.2%	Within
Kittson	9	76.5%	62.7%	92.5%	Within
Koochiching	89	72.8%	68.7%	78.1%	Within
Lac qui Parle	24	64.9%	58.9%	79.5%	Within

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self-Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Lake	22	82.6%	64.5%	85.1%	Within
Lake of the Woods	19	81.3%	67.4%	81.5%	Within
Le Sueur	113	75.9%	65.6%	80.5%	Within
McLeod	127	79.8%	71.4%	80.6%	Within
Mahnomen	64	75.4%	63.2%	80.5%	Within
Marshall	21	85.7%	64.1%	86.6%	Within
Meeker	70	80.4%	72.6%	83.1%	Within
Mille Lacs	159	72.6%	58.8%	76.1%	Within
Morrison	144	73.6%	64.8%	75.8%	Within
Mower	325	75.8%	75.5%	82.3%	Within
Nicollet	196	70.4%	68.0%	75.0%	Within
Nobles	138	78.7%	81.4%	86.7%	Below
Norman	42	69.9%	70.7%	84.1%	Below
Olmsted	871	72.0%	73.7%	78.9%	Below
Otter Tail	208	69.1%	69.2%	77.5%	Below
Pennington	42	72.0%	55.8%	79.5%	Within
Pine	239	78.0%	73.8%	80.6%	Within
Polk	242	75.2%	66.7%	76.7%	Within
Pope	31	75.2%	66.1%	83.6%	Within
Ramsey	7,153	62.1%	59.8%	62.9%	Within
Red Lake	14	74.5%	57.6%	84.1%	Within
Renville	53	72.8%	67.4%	83.4%	Within

Service area	Average count of eligible adults in baseline quarter	Weighted actual three-year Self-Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Rice	292	76.1%	75.0%	81.0%	Within
Roseau	56	74.0%	72.8%	82.2%	Within
St. Louis	1,370	63.4%	63.9%	68.6%	Below
Scott	334	75.4%	63.5%	73.8%	Above
Sherburne	251	72.7%	63.3%	75.3%	Within
Sibley	51	81.3%	72.1%	88.1%	Within
Stearns	960	73.3%	67.3%	76.0%	Within
Stevens	33	75.6%	61.8%	79.6%	Within
Swift	56	77.1%	59.1%	78.3%	Within
Todd	96	77.8%	71.2%	79.9%	Within
Traverse	20	72.5%	61.7%	79.9%	Within
Wabasha	69	73.1%	67.0%	77.7%	Within
Wadena ³	113	64.8%	64.8%	74.9%	Below
Washington	659	70.2%	64.5%	72.2%	Within
Watonwan	46	81.5%	70.8%	83.4%	Within
Wilkin	26	85.3%	72.2%	88.5%	Within
Winona	193	76.9%	68.9%	77.5%	Within
Wright	294	79.8%	68.8%	75.5%	Above
Yellow Medicine	37	76.0%	58.1%	80.3%	Within

³ Wadena's exact weighted actual three-year Self-Support Index is 64.823%. The lower limit of the range of expected performance is 64.826%.