Historical Bond Authorizations

| Legislative | Total Governor's |  | User Financing Supported Bonds | Trunk Highway | Total Direct | Total Capital Budget ${ }^{(2)}$ (All Funding Sources) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Fund |  |  |  |  |
|  | Recommendation | Supported Bonds ${ }^{(1)}$ |  | Supported Bonds | Appropriations |  |
| 1983 | 54,203,600 | 112,445,000 | 30,000,000 | 56,000,000 | 10,285,700 | 208,730,700 |
| 1984 | 132,582,000 | 155,540,000 | 0 | 0 | 33,621,400 | 189,161,400 |
| 1985 | 374,858,300 | 168,300,000 | 0 | 0 | 24,086,900 | 192,386,900 |
| 1986 | - | 16,000,000 | 70,000,000 | 0 | 100,000 | 86,100,000 |
| 1987 | 679,244,700 | 469,519,200 | 0 | 0 | 22,670,000 | 492,189,200 |
| 1988 | 393,911,800 | 8,000,000 | 20,000,000 | 0 | 0 | 28,000,000 |
| 1989 | 137,474,000 | 170,139,000 | 0 | 0 | 2,103,000 | 172,242,000 |
| 1990 | 228,130,000 | 307,020,000 | 82,324,000 | 0 | 14,797,000 | 404,141,000 |
| 1991 | 133,495,000 | 28,000,000 | 220,065,000 | 0 | 3,000,000 | 251,065,000 |
| 1992 | 223,000,000 | 218,562,667 | 36,317,333 | 0 | 14,002,000 | 268,882,000 |
| 1993 | 138,699,000 | 64,540,000 | 5,000,000 | 0 | 3,000,000 | 72,540,000 |
| 1994 | 648,226,000 | 636,699,000 | 74,656,000 | 0 | 28,008,000 | 739,363,000 |
| 1995 | 5,835,000 | 10,027,000 | 23,773,000 | 0 | 507,000 | 34,307,000 |
| 1996 | 557,595,000 | 488,056,667 | 81,768,333 | 0 | 44,541,000 | 614,366,000 |
| 1997 | 0 | 144,930,000 | 0 | 0 | 22,400,000 | 167,330,000 |
| 1998 | 1,015,988,000 | 483,538,000 ${ }^{(3)}$ | 25,607,000 | 0 | 501,890,000 | 1,011,035,000 |
| 1999 | 0 | 115,905,000 ${ }^{(4)}$ | 440,000 | 0 | 0 | 116,345,000 |
| 2000 | 499,638,000 | 467,145,000 | 71,816,000 | 100,100,000 | 186,907,000 | 825,968,000 |
| 2001 | 575,570,000 | 98,205,000 | 19,000,000 | 0 | 0 | 117,205,000 |
| 2002 | 844,559,000 | 570,127,000 ${ }^{(5)}$ | 78,700,000 | 10,115,000 | 14,186,000 | 673,128,000 |
| 2003 | 0 | 189,281,000 | 47,634,000 | 510,510,000 | 0 | 747,425,000 |
| 2004 | 754,320,000 | 750,892,000 | 0 | 0 | 0 | 750,892,000 |
| 2005 | 816,052,000 | 135,000,000 | 77,088,000 | 0 | 0 | 212,088,000 |
| 2006 | 930,782,000 | 948,637,000 ${ }^{(6)}$ | 50,343,000 | 0 | 1,000,000 | 999,980,000 |
| 2007 | 70,915,000 | 0 | 30,000,000 | 0 | 0 | 30,000,000 |
| 2007SS | 56,255,000 | 56,255,000 | 0 | 20,020,000 | 0 | 76,275,000 |
| 2008 | 1,088,443,000 | 909,640,000 | 56,942,000 | 1,801,800,000 | 14,432,000 | 2,782,814,000 |
| 2009 | 0 | 227,765,000 ${ }^{(7)}$ | 35,000,000 | 42,705,000 | 10,653,000 | 316,123,000 |
| 2010 | 746,839,000 | 695,349,000 ${ }^{(7)}$ | 18,056,000 | 126,545,000 | 22,800,000 | 862,750,000 |
| 2010SS | 0 | 36,790,000 ${ }^{(7)}$ | 0 | 0 | 43,416,000 | 80,206,000 |
| 2011Ss | 1,000,000,000 | 521,278,000 | 33,862,000 | 0 | 0 | 555,140,000 |
| 2012 | 841,535,000 | 496,483,000 ${ }^{(7)}$ | 70,375,000 | 16,120,000 | 17,530,000 | 600,508,000 |
| 2012Ss | 0 | 56,695,000 | 0 | 35,040,000 | 88,461,000 | 180,196,000 |
| 2013 | 750,000,000 | 156,115,000 | 22,680,000 | 300,300,000 | 0 | 479,095,000 |
| 2014 | 1,022,745,000 | 856,849,000 | 119,104,000 | 0 | 206,698,000 | 1,182,651,000 |
| 2015 | 769,057,000 | 0 | 0 | 0 | 0 | 0 |
| 2015SS | 0 | 180,049,000 | 10,648,000 | 140,140,000 | 13,600,000 | 344,437,000 |

${ }^{(1)}$ The Ten-year Average used for forecasting debt service was $\$ 800$ million for the even-numbered years and $\$ 220$ million for the oddnumbered years. Starting with the November 2015 forecast these estimates will be $\$ 800$ million for even-numbered years and $\$ 230$ million for odd-numbered years.
${ }^{(2)}$ Does not include cancellations.
${ }^{(3)}$ Includes $\$ 400$ million converted to General Fund cash after the November, 1998 revenue forecast.
${ }^{(4)}$ Does not include $\$ 400$ million converted from General Fund cash to Bonds originally appropriated in 1998.
${ }^{(5)}$ Does not include $\$ 75.12$ million converted from General Fund cash to Bonds originally appropriated in 1998, 1999 and 2000. Includes capital appropriations from the 2002 flood bill.
${ }^{(6)}$ Reduced by $\$ 7.8$ million of bonds cancelled from Laws 2002, Chapter 280.
${ }^{(7)}$ Excludes appropriation that were vetoed.

