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#### Mississippi Headwaters Board

Crow Wing County Land Service Bldg. - 322 Laurel St. - Brainerd, MN 56401 Web Site: www.mississippiheadwaters.org

10/25/2017

Legislative Reference Library 645 State Office Building St. Paul, MN 55155

Dear Acquisitions Department:

The Mississippi Headwaters Board (MHB) was established in 1980 under Minnesota Statutes 103F.361-378 to protect the natural, cultural, scenic, scientific, and recreational values of the first 400 miles of the Mississippi River. Established as a Joint Powers Board, they consist of eight County Commissioners from each of the eight member counties (Aitkin, Beltrami, Cass, Clearwater, Crow Wing, Hubbard, Itasca, and Morrison) to enforce a Comprehensive Land Use Plan that provides zoning authority, common administration, and minimum standards for protecting the Mississippi River and Headwaters Lakes. They also work with partners and other agencies to provide the context and coordination necessary to implement the Comprehensive Plan and programs necessary to protect America's greatest river.

Enclosed are two copies of the 2015-2017 Biennial Budget report that are required by statute for the Mississippi Headwaters Board to submit. The electronic requirement is fulfilled because it is posted on our website.

Sincerely,

Tim Terrill

**Executive Director** 

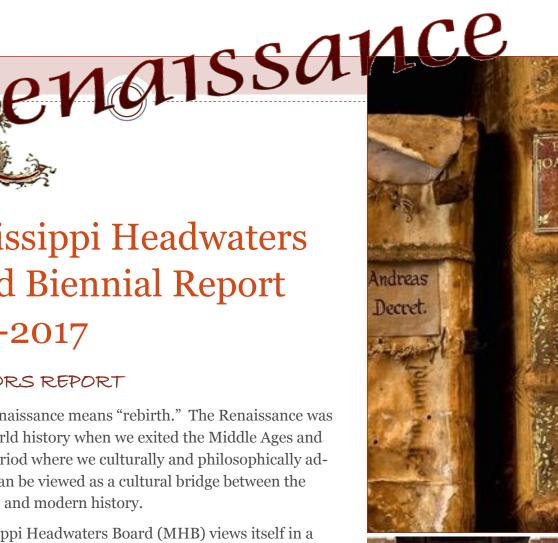


#### DIRECTORS REPORT

The word renaissance means "rebirth." The Renaissance was a time in world history when we exited the Middle Ages and entered a period where we culturally and philosophically advanced. It can be viewed as a cultural bridge between the Middle Ages and modern history.

The Mississippi Headwaters Board (MHB) views itself in a period of renaissance. We started as a planning and zoning organization in the early 1980's and executed it regularly for over 30 years. During the mid to late 2000's, the organization was minimally funded and activity level decreased. Board members out of a desire to protect the River, decided to facilitate meetings with agencies and local staff and it became apparent from conversations that revitalization was needed. The MHB once again hired an Executive Director and began a rebuilding process. As a result the MHB advanced in a significant direction to protect the Mississippi River.

The planning and zoning mission has been combined with a revitalized direction of obtaining environmental grants to help us coordinate involvement with other agencies over the first 400 miles. This decision will progress the MHB to new platforms while still remaining true to our values. Please join us on our journey of growth and adventure as we discover a rebirth of the Mississippi Headwaters Board.





#### MISSISSIPPI HEADWATERS HABITAT CORRIDOR PROJECT

Hunting, fishing, and enjoying the great outdoors is something we all enjoy. To help preserve these traditions, a partnership was developed to permanently protect the land. Through voluntary acquisition and easements, the partnership works with local counties and the Dept. of Natural Resources to help us preserve these activities forever.



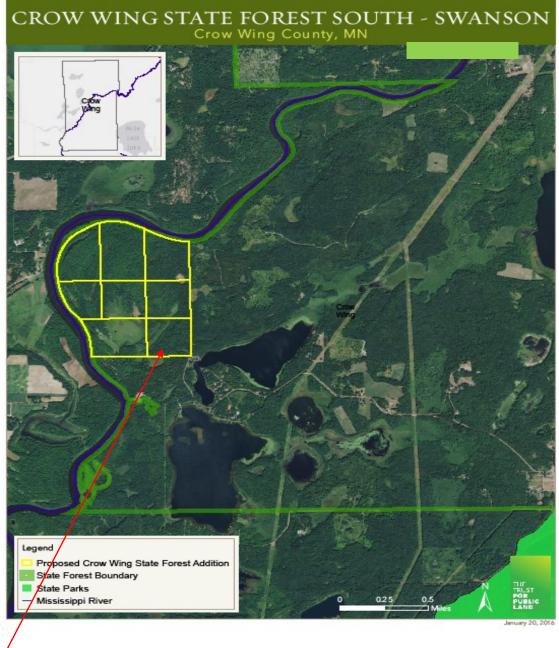
#### **Partners for Protection**

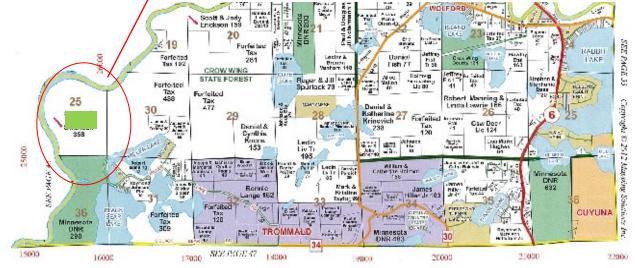
The Trust for Public Land Mississippi Headwaters Board

Board of Water & Soil Resources

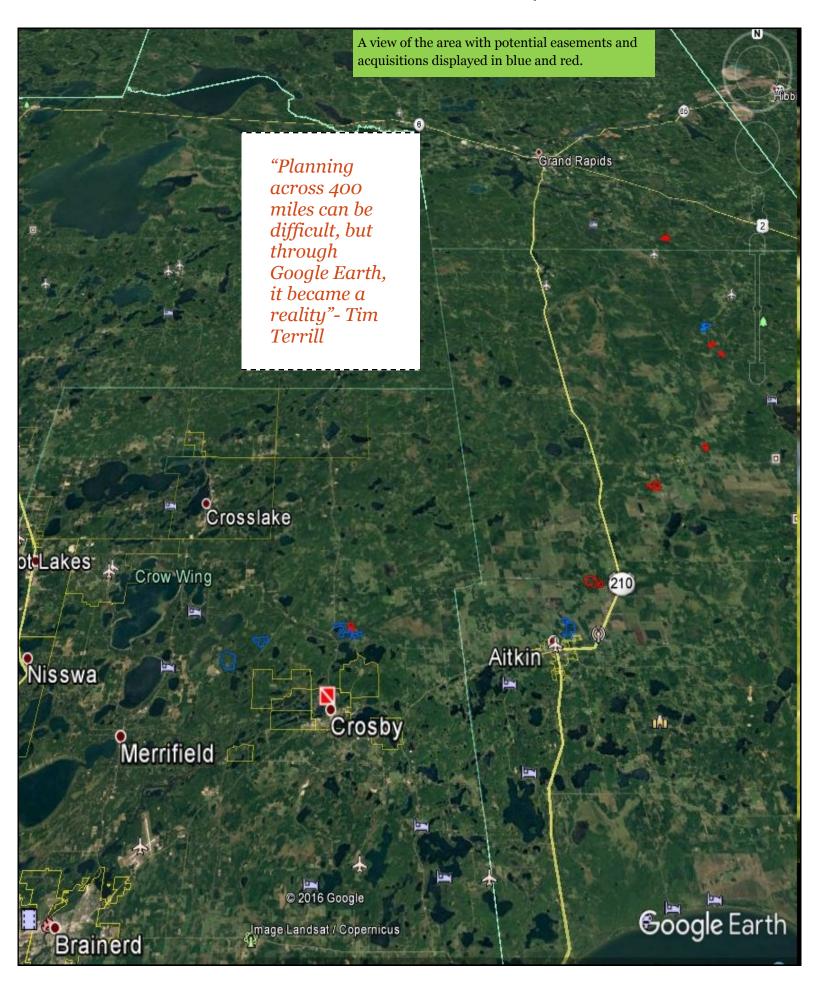
The Nature Conservancy

Local Soil & Water Conservation Districts





### **REGIONAL PLANNING ACROSS 400 MILES**



It has been over 15 years since the MHB had a large update to the Comprehensive Plan for the 400 mile corridor. The MHB Board recognized a need for an updated plan and utilized the principles of civic engagement and public input to develop a process that would allow for the agency and the public sector to have a voice. A technical and management plan review team was formed to analyze the ordinance and management portions of the plan, so that when completed we would have a Comprehensive Plan that would continue to protect the Mississippi River.

> Efficiency - Regional Planning - Cooperative

#2 Reviewing the values of

and long range

the MHB and developing short

## MHB COMPREHENSIVE PLAN **UPDATE**

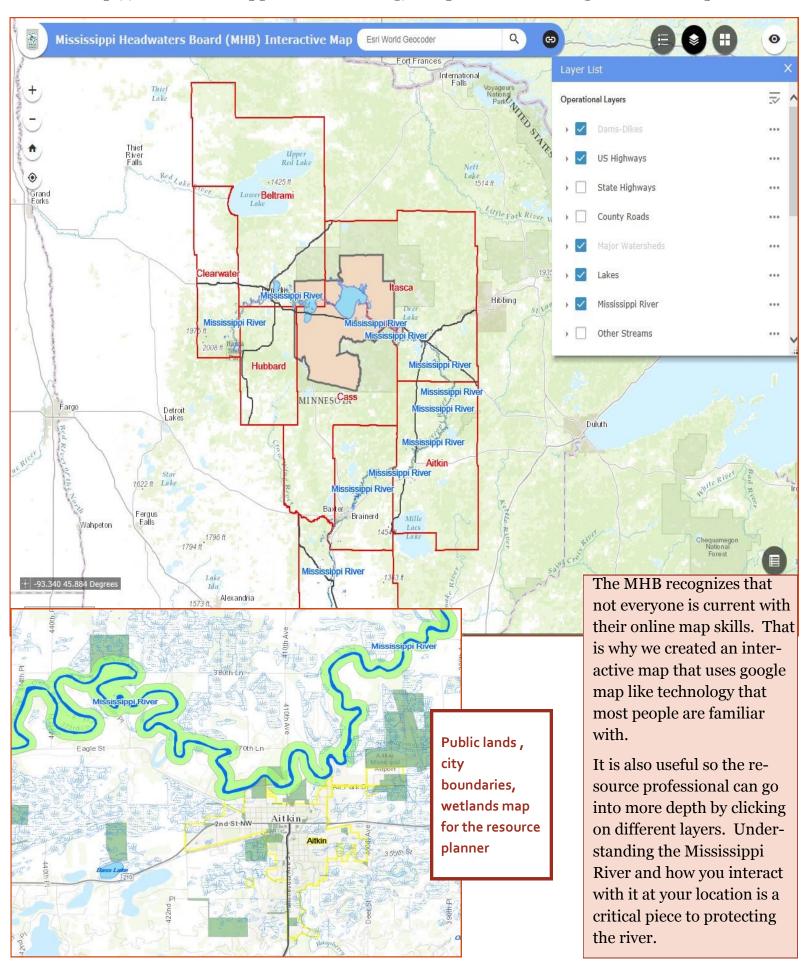
#1 A portion of the technical and management plan team reviewing the Plan.



#3 Team members writing down implementation ideas and placing them under specific values

## MHB Interactive Map

http://www.mississippiheadwaters.org/comprehensiveManagementPlan.asp



# The Mississippi Headwaters Message

If the land is green, is it really clean? When you look at a Google map of

Minnesota you see a dark green area in North Central and the Arrowhead region, and a light green area in the rest of the state. As you zoom in on Southern MN, cropland starts to appear, and in Northern MN, lakes and forests. This leads many people to the logical conclusion that "If it's green, it's clean!"

As we take a more in depth look at the Mississippi Headwaters area, you will find that ac-cording to the 2016 Minnesota Pollution Con-trol Agency's draft list of impaired waters, 47 lakes, rivers, or streams are impaired in the eight MHB counties. These are very real opportunities that conservationists work on to help restore, but we also have a lot of potential risk in the area. Whether it's forest land being converted to land management practices that affect water quality; urbanization; or aquatic invasive species; we have civic, environmental, and tourism opportunities that rely on clean water to generate economic value and quality of life.

In an effort to help the general public under-stand our concerns, we along with the North Central Conservation Partnership developed a four part message to help educate others about the headwaters area. Please read and memorize the message on the right so we can have a consistent message for our legislators and grantors that form a conversation about our area.



# The Mississippi Basin Message

- 1.The Mississippi
  Headwaters is
  generally clean.
- 2.Our area affects many people here and downstream.
- 3.We have some impairments and risks here that we deal with everyday.
- 4.More resources are needed to help deal with these concerns.



#### **BIENNIUM ACTIVITY ASSESSMENT**

STATEMENT OF REVENUES			
REVENUES	<u>'15-'16</u>	'16-'17	
State of MN Grant Approp.	\$95,112	\$118,668	
Other Grants/Income -	\$189,014	\$250,639	
TOTAL	\$284,126	\$369,307	

STATEMENT OF EXPENSES			
OPERATING EXPENSES	<u>'15'-16</u>	<u>'16'-17</u>	
Salaries (inc. benefits)	\$88,763	\$94,484	
Per Diem	\$3,409	\$3,216	
Professional Services	\$161,039	\$159,313	
Mileage	\$8,556	\$7,323	
Office Operations	\$2,613	\$2,702	
TOTAL	\$264,380	\$267,038	

County in-kind Contributions: \$459,704

# **Mississippi River Protection Actions**



