



August 30, 2017

Senator Mary Kiffmeyer, Chair
Senate State Government Finance Committee
3103 Minnesota Senate Building
St. Paul, MN 55155

Representative Sarah Anderson, Chair
House State Government Finance Committee
583 State Office Building
St. Paul, MN 55155

Senator Jim Carlson
Senate State Government Finance Committee
2207 Minnesota Senate Building
St. Paul, MN 55155

Representative Sheldon Johnson
House State Government Finance Committee
259 State Office Building
St. Paul, MN 55155

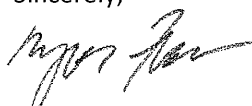
RE: Office of the Governor—Personnel Costs Supported by Agency Appropriations in FY 2017

Dear Senators and Representatives:

Laws of Minnesota 2015, chapter 77, article 1, section 3 requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. To comply with this request, please find the attached information concerning FY 2017 personnel costs.

The Governor's Office provided the report to Minnesota Management and Budget, and we have confirmed the amounts listed. Please feel free to contact Laura Logsdon 651-201-8020 if you have questions about this report.

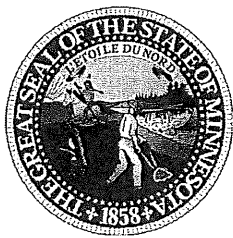
Sincerely,



Myron Frans, Commissioner

Enclosure

cc: Amanda Simpson, Governor's Office
Helen Roberts, House Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Margaret Kelly, MMB
Alisha Cowell, MMB
Laura Logsdon, MMB



STATE OF MINNESOTA

OFFICE OF GOVERNOR MARK DAYTON

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Date: August 29, 2017

To: Myron Frans, Commissioner
 Minnesota Management and Budget

From: Amanda Simpson
 Director of Operations

Re: FY 17 Personnel Costs Supported by Agency Appropriations

Minnesota Session Laws 2015, Chapter 77, Article 1, Section 3, requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Payments received under this paragraph must be deposited in a special revenue account. Money in that account is appropriated to the Office of the Governor.

For Fiscal Year 2017, a total of \$1,440,111.08 was collected from agencies. Special revenue funds were used to cover personnel costs, as well as costs associated with facilitating and coordinating Minnesota's federal affairs work for the Governor, Lieutenant Governor and executive branch agencies.

Personnel provided that are not part of the Special Revenue fund include a groundskeeper for the Governor's Residence - funded by the Department of Administration, IT-network support services - provided by MN.IT, as well as Deputy General Counsel - provided by DHS.

Funding for the special revenue account for FY17 came from the following agencies:

Administration:	\$24,700	Metropolitan Council:	\$57,600
Agriculture:	\$41,100	Military Affairs:	\$16,500
Commerce:	\$65,800	MN.IT:	\$24,700
Corrections:	\$57,600	MN Management & Budget:	\$191,100*
Education:	\$57,600	Natural Resources:	\$83,877.77
Employment and Econ Dev:	\$108,577.77	Pollution Control:	\$67,377.77
Health:	\$57,600	Public Safety:	\$41,100
Higher Education:	\$41,100	Revenue:	\$41,100
Housing Finance:	\$32,900	Transportation:	\$98,900
Human Services:	\$247,000	Veterans Affairs:	<u>\$16,500</u>
IRRRB:	\$26,277.77		
Labor and Industry:	\$41,100	Total:	\$1,440,111.08

*\$150,000 of the funding from MMB came from a grant that MMB received on behalf of and transferred to the Governor's Office for workforce initiatives personnel costs.