



**Section 164: DWI Repeat Offender
Fund Expenditure Report
Federal Fiscal Year 2016
October 1, 2015 through September 30, 2016**



Funded Program

Alcohol Programs

- Enforcement Programs
 - TZD Enforcement
- Coordination / Project Management
- Paid Media Campaign
- Ignition Interlock Program
- DWI Courts
- DWI Officers

Hazard Elimination Programs

- Lane Departure Countermeasures
- Reduced Conflict Intersections
- Evaluation and Planning
- TZD Coordinators
- TZD Paid Service Announcement's

Summary

The commissioners of the Minnesota Departments of Public Safety (DPS) and Transportation (MnDOT) are required by statute to report each year on the expenditure of federal funds available under the repeat offender transfer program, found under Public Law Number 105-206, Section 164. The report is to be submitted to the chairs and ranking minority members of the Minnesota House of Representatives and Senate Committees having jurisdiction over transportation and public safety finance issues. Total expenditures of "164 funding" for federal fiscal year 2016 were \$ 16,910,421.25.

Under federal law, these funds can only be spent on programs in the following categories:

- Approved programs for alcohol-impaired driving countermeasures.
- State and local enforcement of laws prohibiting driving while intoxicated.
- Hazard elimination and other safety improvements on the roadways.

In 2016, preliminary data indicates 389 people died in traffic crashes. Of those, 84 involved alcohol, which equates to 22% of all traffic deaths in the state. Well over half of these (67%) occurred in the 80-county outstate area.

Over half of these (63%) alcohol-related fatalities occurred on rural roadway systems.

This funding has provided an excellent opportunity for DPS and MnDOT to collaborate on programming that is effective in reducing traffic deaths and severe injuries, which is a primary outcome for Minnesota's Toward Zero Deaths initiative. For additional information regarding programs funded through the repeat offender transfer program, contact the DPS / Office of Traffic Safety (OTS) or visit the OTS website

<https://dps.mn.gov/divisions/ots>.

Yearly 164 Funding Expenditures

Table 1 below outlines all of the expenditures through federal 2016 under the repeat offender transfer program (Section 164). According to federal law, these monies may only be spent on impaired driving (Alcohol or AL) and hazard elimination (HE) programs. Overall, AL projects are designed to change impaired driving related behavior and HE projects support the development of safety plans and implementation of effective lower cost safety improvements to the roadway.

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Table 1

164 Alcohol Programs (AL)	Federal 2002-2010	Federal 2011	Federal 2012	Federal 2013	Federal 2014	Federal 2015	Federal 2016	Total
DI Database	\$ 774,774.67							\$ 774,774.67
Traffic Oper Centers	\$ 11,213,629.67							\$ 11,213,629.67
DWI Safe Roads	\$ 2,206,879.05							\$ 2,206,879.05
50 Troopers	\$ 10,205,836.71							\$ 10,205,836.71
DWI Enforcement	\$ 7,454,602.72	\$ 655,635.71	\$ 1,972,577.78	\$ 3,123,922.43	\$ 3,292,848.13	\$ 4,002,764.46	\$ 777,257.53	\$ 21,279,608.76
Paid Media	\$ 3,878,825.53	\$ 974,801.21		\$ 1,063,460.34	\$ 2,134,345.94	\$ 1,139,418.68	\$ 562,500.00	\$ 9,753,351.70
Coordination	\$ 958,880.38	\$ 259,158.63	\$ 248,665.39	\$ 214,430.44	\$ 275,893.96	\$ 298,381.91		\$ 2,255,410.71
PI and MR	\$ 15,258.20							\$ 15,258.20
E-Charging System	\$ 1,816,043.72	\$ 259,286.42	\$ 403,285.44	\$ 607,825.53	\$ 126,287.91	\$ 132,951.34	\$ 195,309.92	\$ 3,540,990.28
Ignition Interlock	\$ 377,936.19				\$ 168,348.03	\$ 554,062.99	\$ 590,724.16	\$ 1,691,071.37
DRE and Adv Office Training	\$ 470,832.71							\$ 470,832.71
DWI Courts	\$ 2,400,088.19	\$ 985,198.14	\$ 1,141,766.01	\$ 1,083,572.44	\$ 1,298,214.21	\$ 1,549,701.92	\$ 1,792,273.33	\$ 10,250,814.24
Law Enforcement Liaisons						\$ 112,537.33	\$ 117,732.40	\$ 230,269.73
TIRF Recommendations				\$ 13,841.00	\$ 84,694.71	\$ 79,438.71	\$ 145,212.91	\$ 323,187.33
All Screening and Brief Intervention	\$ 11,050.57			\$ 18,786.60	\$ 151,174.00	\$ 61,826.00		\$ 242,837.17
Reviewing DL Sanctions	\$ 33,812.50							\$ 33,812.50
E-Grant Support	\$ 30,000.00							\$ 30,000.00
BCA Breath Testing Inst	\$ 48,297.13	\$ 1,259,334.22	\$ 1,293,788.53		\$ 56,996.00			\$ 2,658,415.88
Recharged to different funding source			\$ (245,107.70)					(\$245,107.70)
Total AL	\$ 41,896,747.94	\$ 4,393,414.33	\$ 4,814,975.45	\$ 6,125,838.78	\$ 7,588,802.89	\$ 7,931,083.34	\$ 4,181,010.25	\$ 76,931,872.98

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164 Hazard Eliminations (HE)	Federal 2002-2010	Federal 2011	Federal 2012	Federal 2013	Federal 2014	Federal 2015	Federal 2016	Total
Twisted Guardrail	\$ 3,271,344.00							\$ 3,271,344.00
General Hazard Elimination	\$ 3,674,684.64	\$ 654,106.00	\$ 59,275.30					\$ 4,388,065.94
Speed Mangement	\$ 2,825,138.30							2825138.3
County Projects	\$ 6,215,678.00	\$ 1,078,241.00					\$ 91,402.00	\$ 7,385,321.00
Cable Median Barrier	\$ 2,841,048.65	\$ 139,396.00		\$ 2,488,516.64	\$ 7,786,104.61	\$ 7,672,763.00	\$ 327,684.00	\$ 21,255,512.90
Enhanced Pavement Marking Study	\$ 2,789,393.56							\$ 2,789,393.56
Road Safety Plans (County & State)	\$ 1,193,773.74	\$ 1,143,157.00	\$ 833,397.17	\$ 725,171.51	\$ 88,196.70	\$ 298,839.04	\$ 832,724.00	\$ 5,115,259.16
Lane Departures					\$ 457,902.00	\$ 1,510,856.40	\$ 5,505,260.00	\$ 7,016,116.40
Governor's Rural Safety Initiative		\$ 1,180,918.00		\$ 401,008.34	\$ 744,276.33			\$ 2,326,202.67
Better Roads Safety Improvement			\$ 2,688,706.61	\$ 1,000,000.00				\$ 3,688,706.61
Intersections			\$ 1,262,168.00	\$ 1,087,832.06	\$ 667,753.46	\$ 1,506,911.20	\$ 5,505,341.00	\$ 10,030,005.72
Safe Intersections CWS				\$ 49,115.91				\$ 49,115.91
Road Safety Audits			\$ 24,701.50	\$ 25,000.00	\$ 25,000.00			\$ 74,701.50
Strategic Highway Safety Plan Update				\$ 72,891.04	\$ 86,851.40			\$ 159,742.44
Calibrate the Highway Safety Manual					\$ 39,497.57			\$ 39,497.57
City Safety Plans					\$ 35,477.31			\$ 35,477.31
TZD Coordinators				\$ 57,753.00	\$ 268,058.00	\$ 213,397.00	\$ 394,983.00	\$ 876,438.00
TZD Education PSA's					\$ 973,312.00	\$ 551,779.00	\$ 72,017.00	\$ 1,597,108.00
Ped & Bike Safety Handbook			5745.92	\$ 67,189.95	\$ 5,898.56			\$ 78,834.43
Total HE	\$ 22,811,060.89	\$ 4,195,818.00	\$ 4,873,994.50	\$ 5,974,478.45	\$ 11,178,327.94	\$ 4,081,782.64	\$ 12,729,411.00	\$ 73,001,981.42
Total AL	\$ 41,896,747.94	\$ 4,393,414.33	\$ 4,814,975.45	\$ 6,125,838.78	\$ 7,588,802.89	\$ 7,931,083.34	\$ 4,181,010.25	\$ 76,931,872.98
Total 164 Expenditures	\$ 64,707,808.83	\$ 8,589,232.33	\$ 9,688,969.95	\$ 12,100,317.23	\$ 18,767,130.83	\$ 12,012,865.98	\$ 16,910,421.25	\$ 149,933,854.40