

(\$ in thousands)

Project Title	Priority Ranking	Funding Source	Project Requests for State Funds		
			2016	2018	2020
Asset Preservation	1	GO	\$ 4,000	\$ 4,000	\$ 4,000
Predesign-School building work	1	GO	\$ 100	\$ 0	\$ 0
Total Project Requests			\$ 4,100	\$ 4,000	\$ 4,000
General Obligation Bonds (GO) Total			\$ 4,100	\$ 4,000	\$ 4,000

(\$ in thousands)

Asset Preservation**AT A GLANCE****2016 Request Amount:** \$4,000**Priority Ranking:** 1**Project Summary:** Request \$4,000,000 for asset preservation for ongoing maintenance and repair/replacement of state buildings and building system equipment.**Project Description**

Age of Facilities and Deferred Maintenance. Most campus buildings were built in the early to mid 1960s and 1970s and are inadequately designed for their current purposes. The state purchased the 33 acres campus with its five major buildings in 1990. The previous owner performed little facility maintenance and invested minimally in building infrastructure; the campus has required considerable upgrading. Poorly designed heating and ventilating systems impact health, staff productivity, and the life cycle of facility equipment. Three buildings have been demolished due to asbestos and mold contamination.

Project Rationale

To maintain the condition of all the buildings located on the Golden Valley campus, including all related building systems, ie. boilers, air handlers, chillers and elevators.

Other Considerations**Impact on Agency Operating Budgets**

Perpich Center would not request additional funding related to the repair/replacement of listed items.

Description of Previous Appropriations

2014 - \$2,000,000 Asset Preservation

Project Contact Person

Mike Zabel

Administrative Management Director

763-279-4162

michael.zabel@pcae.k12.mn.us

Predesign-School building work

AT A GLANCE

2016 Request Amount: \$100

Priority Ranking: 1

Project Summary: Pre-design for: auditorium expansion to accommodate full student body and faculty, lobby expansion/renovation to address security, restroom needs and accessibility issues, new library building, remodeling of food service cafeteria, HVAC updates

Project Description

The Perpich Center commissioned a master plan completed in 1995 and updated in 2000. As part of the master plan it was proposed to construct a new building to house the center's student and teacher education libraries. The current space allocated to the library has been deemed unsafe due to moisture infiltration. The current space is being abated and will be converted to needed classroom space. The library has been temporarily moved to a smaller space in a different building until the new building has been completed.

A pre-design for the kitchen/cafeteria space was submitted a week prior to 9/11/01 and so no funding was sought by the agency. This pre-design needs to be updated to reflect the current changes to how food is prepared in schools. The changes made by the USDA to offer healthier options for students will be included in the update to the pre-design.

The performance hall was part of the expansion to the facility that was completed in 1999. The performance hall only has seating for 173. The pre-design for this would expand seating to accommodate the entire student body and faculty. The pre-design will include expanding the main entrance to the facility and additional restrooms on two levels and elevator for accessibility.

Project Rationale

Other Considerations

Impact on Agency Operating Budgets

Perpich center would not request additional funding related to the pre-design work.

Description of Previous Appropriations

Project Contact Person

Mike Zabel
Administrative Management Director
763-279-4162

mike.zabel@pcae.k12.mn.us