

This document is made available electronically by the Minnesota Legislative Reference Library as part of an ongoing digital archiving project. http://www.leg.state.mn.us/lrl/lrl.asp

Annual Report of Department Programs and Services

Report to the Legislature
As required by Minnesota Statutes, 2016
Chapter 116J, Section 0125

January 2017 Contact: Rachel Vilsack Agency Performance Manager Minnesota Department of Employment & Economic Development

Total cost of salaries, printing, and supplies in developing/preparing this report is \$3,876.09. (reported as required by MS. 3.197)



Annual Report of Department Programs and Services January 2017

Overview

Per Minnesota Statute §116J.0125, the Commissioner of the Department of Employment and Economic Development (DEED) is required to report on department programs and services annually. To fulfill that requirement, DEED staff prepared updated SFY2016 reports for each of the agency's 74 programs featuring brief descriptions of DEED programs and their outcomes. Each summary contains current information on the program's purpose, customers and services, performance measures, targeted population groups, funding sources and allocations, relevant statutory authority, and staff contact information.

Annual Program Summaries are available online at: http://mn.gov/deed/about/what-we-do/agency-results/program-summaries/

Reporting Periods

The default reporting period for Annual Program Summaries is the State Fiscal Year (SFY), which runs from July 1-June 30. SFY 2016 began on July 1, 2015 and concluded on June 30, 2016.

Some summaries use the Calendar Year (CY) reporting period, which runs from January 1-December 31, either to match federal reporting standards or tax requirements.

The Disability Determination Services report uses the Federal Fiscal Year (FFY) reporting period, which runs October 1- September 30.

Programs Included

74 programs that DEED staff direct are included in this report. Five programs, created since July 1, 2016, are new to this report:

- Capacity Building Grant Program
- Emerging Entrepreneur Loan Program
- Somali Youth Program
- Southeast Asian Economic Relief Competitive Grant Program
- Support Services Competitive Grant Program

Several programs are either no longer in existence or are no longer administratively controlled by DEED, so summaries are not included in our annual update. These programs include:

- Job Opportunities Buildings Zones, concluded on December 31, 2015.
- The Job Training Incentive Pilot Program also concluded.
- The Minnesota Adult Workforce Development Grant Program and the FastTRAC program were combined into a newly named Pathways to Prosperity Program in 2015.



- The Small Business Loan Guarantee Program is also no longer in operation, so a program summary in not included in our annual updates.
- Administrative oversite for the Foreign-Trained Healthcare Professionals Program was transferred to the Minnesota Department of Health beginning in SFY 2017.
- The Urban Initiative Loan Program was replaced by the 2016 Minnesota Legislature with a newly named Emerging Entrepreneur Loan Program, which begins in January 2017.

Two programs – Transit Improvement Program and the SEED Capital Investment Credit Program – have never received funding – so there are no program performance data to report. No summaries of these programs are included.

Additional Features of Annual Program Summaries

Additional features are included on the annual program summaries:

- A link to the program page on DEED's website (http://mn.gov/deed);
- A link (or links) to program performance outcomes, annual reports, or other public mandatory reporting, which often include evaluations and recommendations for changes or improvements to the programs or services:
- To address disparities and advance equity, data on populations groups served by programs are now included, where applicable, and include communities of color, individuals with disabilities, Veterans, and women.