

FY 2018-19 Federal Funds Summary

Administration

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Health and Human Services 93.630	Federal Assistance to State Developmental Disabilities Councils—DD Act Subtitle B; at least 70% of federal assistance is re-granted to program activities leading to increased independence, productivity, self-determination, integration and inclusion of individuals with developmental disabilities and their families in the community.		938	1,099	1,055	1,047	Yes	2.6
Health and Human Services 93.464	The State Grant for Assistive Technology Program supports state efforts to improve assistive technology services to individuals with disabilities of all ages through comprehensive, consumer responsive statewide programs such as device demonstration, device loan and activities to reuse older devices.		450	710	630	716	No	3.4
Defense Logistics Agency – Department of Defense 12.002	The PTAC is expected to make a concerted effort to seek out and assist small business concerns, small disadvantaged business concerns, women-owned business concerns, HUBZone business concerns, service disabled veteran-owned business concerns, historically black colleges or universities and Minority Institutions.	Yes			550	550	Yes	4.5
	Program Total		1,388	1,809	2,235	2,313		10.5
	Federal Fund – Agency Total		1,388	1,809	2,235	2,313		10.5

Narrative:

The Governor's Council on Developmental Disabilities (DDC) receives an annual formula grant from the US Department of Health and Human Services, under a federal program, with state participation, to provide assistance to state councils for the benefit of individuals with developmental disabilities and their families in the state (Developmental Disabilities Assistance & Bill of Rights Act of 2000, P.L. 106-402). This program requires Maintenance of Efforts (MOE) by the states. The federal share of the cost of all program and operating activities cannot be more than 75% of the aggregate cost of such activities. The remaining 25% share of aggregate costs is the non-federal share that is provided by the state and sub-grantees. The federal act requires reasonable

participation by the state. The DDC currently receives \$74,000 from the state's general fund. Federal funding is expected to remain at its current level through 2019.

The System of Technology to Achieve Results (STAR) Program currently receives an annual discretionary formula grant, which is funded under the Assistive Technology Act of 2004, as amended (AT Act), P.L. 108, 364. This federal grant is administered by the U.S. Department of Health and Human Services Administration for Community Living. Under the grant, programs may carry-over one year of funding. STAR began using its federal fiscal year 2016 grant in October 2016. A partial award for federal fiscal year 2017 in the amount of \$93,739 has been appropriated under a Continuing Resolution. It is anticipated that the final 2017 grant award will not be issued until March of 2017. STAR does not receive any state funding.

The Minnesota PTAC program (Procurement Technical Assistance Program) provides technical and marketing assistance to small Minnesota businesses to prepare and support them to sell product and services to federal, state and local government agencies. The program has been most recently hosted by MEDA (Metropolitan Economic Development Agency), however their agreement to host ends on June 30, 2017. They do not intend to host the program beyond that date.

The funds will be matched with roughly \$550K in State funds that are currently appropriated to the Office of Equity in Procurement. The Office is charged with working with small, economically disadvantaged businesses, as well as businesses owned by women, minorities, veterans and people with substantial physical disabilities. The Office provides assistance with State certification, navigating State procurement, and connecting business owners with contracting opportunities within the State. The federal funding will allow the State to expand its services to all small businesses to include market identification, contracting regulations/compliance assistance, bidding and proposal development, ongoing technical support, training in basic business acumen, and assistance navigating federal and local government contracting.

The basis for the \$550K estimate is both salary and operating expenses of the Office of Equity in Procurement. No major funding levels or trends are anticipated that will impact the future of the award.

FY 2018-19 Federal Funds Summary

Agriculture

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Dept. of Agriculture Natural Resources Conservation Service CFDA #10.912	Drainage Water Management Red River Basin – demonstrate on-farm the benefits of drainage water management to surface water quality and quantity (PFMD-B041F18)		0	50	50	50	Match	0
Dept. of Agriculture Natural Resources Conservation Services CFDA #10.902	MN Agricultural Water Quality Certification Program-provide technical assistance to landowners seeking water quality certification (PFMD-B041F46)		167	360	0	0		0
Environmental Protection Agency CFDA #66.605	Pesticides Performance Partnership – support pesticide programs, groundwater and surface monitoring (PFMD-B041F60)		179	237	433	435	Match	1.55
Environmental Protection Agency CFDA # 66.716	Bed Bug Outreach in Minnesota - Bedbug education and expanding outreach (PFMD-B041F61)		95	161	0	0		0
Dept. of Agriculture Sustainable Agriculture Research and Education CFDA #10.215	Farm Research to Quantify the Value of Cover Crops for Nutrient Crediting – evaluate ability of cover crops to scavenge and recycle soil nutrients (PFMD-B041F65)		0	15	30	15		0
Dept. of Interior Fish and Wildlife Service CFDA #15.608	Fishers & Farmers Root River Field to Stream Partnership Project-conservation planning, site assessments, and water quality monitoring (PFMD-B041F68)		0	30	30	10	Match	0
	Pesticide & Fertilizer Activity Total:		441	853	543	510		1.55

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Dept. of Interior Fish and Wildlife Service CFDA #15.666	Wolf Livestock Demonstration Project Grant-Wolf Depredation and Livestock Compensation (PPD-B042F47)		29	140	100	100	Match	0
Dept. of Agriculture Forest Service CFDA #10.664	Slow the Spread Foundation Gypsy Moth Trapping and Treatment-monitor and control Gypsy Moth, delimit and treat sites (PPD-B042F56)		477	541	573	572	Match	4.14
Dept. of Agriculture Forest Service CFDA #10.680	Emerald Ash Borer (EAB) Management Initiative-facilitate more discoveries of EAB and promote the need for cities to monitor for EAB (PPD-B042F57)		81	190	82	82	Match	.84
Dept. of Agriculture Animal Plant Health Inspection Services CFDA #10.025	Plant & Animal Disease, Pest Control & Animal Care (PPD-B042F62)		960	926	875	875		9.84
	Plant Protection Activity Total:		1,547	1,797	1,630	1,629		14.82
Dept. of Health & Human Services Food & Drug Administration CFDA #93.103	Animal Feed Regulatory Program Standards, ISO Lab Accreditation, and Food Protection Rapid Response Capacity Building (LAB-B043F08)		242	470	439	315		2.10
Dept. of Agriculture Food Safety Inspection Services CFDA #10.479	Food Emergency Response Network (FERN)-protect animal resources and improve the safety of the nation's food supply (LAB-B043F55)		370	445	444	444		1.50
Dept. of Health & Human Services Food & Drug Administration CFDA #93.448	Food Emergency Response Network (FERN) Chemical & Microbiological Cooperative Agreement-Lab participation in FERN proficiency testing, capacity and capability exercises, and food defense surveillance assignments (LAB-B043F58)		616	715	695	695		4.02

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Environmental Protection Agency CFDA #66.605	Pesticides Performance Partnership – support pesticide programs, groundwater and surface monitoring (LAB-B043F60)		515	543	312	276	Match	1.98
Environmental Protection Agency CFDA #66.700	2017 National Pesticide Residue Workshop (LAB-B043F61)		0	40	0	0		
Dept. of Agriculture Food Safety Inspection Services CFDA # 10.475	Equal to Meat & Poultry Inspection (LAB-B043F83)		172	190	190	190	Match	1.14
	Laboratory Services Activity Total:		1,915	2,403	2,080	1,920		10.74
Dept. of Health & Human Services Food & Drug Administration CFDA #93.103	Animal Feed Regulatory Program Standards, Produce Safety, Manufactured Food Regulatory Standards, and Food Protection Rapid Response Capacity Building (FFIS-B044F08)		915	1,815	2,430	2,200		11.70
Dept. of Agriculture Food Safety Inspection Services CFDA # 10.475	Development & Assessment of Friendly Education Materials for Improving Food Safety in Small & Very Small Meat Processing Establishments (FFIS-B044F97)		0	10	0	0		0
	Food & Feed Inspection Services Total: Activity Total		915	1,825	2,430	2,200		11.70
Dept. of Health & Human Services Food & Drug Administration CFDA #93.103	Veterinary Drug Residue Prevention Program-create and implement program that addresses appropriate and legal extra label drug use for vet drugs, improve awareness and knowledge (DMID-B045F08)		0	129	138	13		.50
Dept. of Agriculture Food Safety Inspection Services CFDA # 10.475	Equal to Meat & Poultry Inspection (DMID-B045F83)		1,329	1,550	1,550	1,550	Match	11.25
	Dairy & Meat Inspection Activity Total		1,329	1,679	1,688	1,563		11.75
	Total Program 01 Protection Services		6,147	8,557	8,371	7,822		50.56

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Dept. of Agriculture Food & Nutrition Service CFDA #10.572	WIC Farmers Market Nutrition Program (AMDD-B046F17)		289	320	340	340	Match	0
Dept. of Agriculture Agricultural Marketing Service CFDA #10.156	Consumer Research for Direct Marketers-explore new market opportunities for U.S. food and agricultural products (AMDD-B046F20)		0	46	50	50		.40
Dept. of Agriculture Agricultural Marketing Service CFDA #10.171	National Organic Certification Cost Share Program-provide cost assistance to organic producers and handlers for organic certification (AMDD-B046F21)		463	625	547	547		.17
Dept. of Agriculture Natural Resources Conservation Service CFDA #10.912	Iowa Soybean Association Technology Transfer of Bioreactor Operations & Conservation Drainage Placement-reduce nitrogen discharge and minimize production of environmentally undesirable byproducts (AMDD-B046F18)		19	30	0	0		0
Small Business Administration State Trade Export Promotion Program CFDA #59.061	Export assistance to small and medium sized food/ag companies (AMDD-B046F49)		20	12	0	0		0
Dept. of Agriculture National Institute of Food & Agriculture CFDA #10.307	Organic Ag Research & Extension-Tools for Organic Transition-Financial Data & Education Resources for Farmers & Ag Professionals (AMDD-B04F64)		0	58	0	0		0
Dept. of Agriculture Food & Nutrition Service CFDA #10.575	Farm to School-improve access to local foods in schools (AMDD-B046F88)		24	84	0	0		0
Dept. of Agriculture Agricultural Marketing Service CFDA #10.170	Specialty Crop Block Grant-enhance the competitiveness of our specialty crop industries (AMDD-B046F91)		1,119	2,400	1,875	1,933		1.30

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Dept. of Agriculture Food & Nutrition Service CFDA #10.576	Senior Farmers' Market Nutrition Program (AMDD-B046F95)		108	134	125	125		0
	Ag Marketing & Development Activity Total:		2,042	3,709	2,937	2,995		1.87
	Total Program 02 Promotion & Marketing		2,042	3,709	2,937	2,995		1.87
Dept. of Agriculture Commodity Credit Corporation CFDA #10.117	Biofuel Infrastructure Partnership-ethanol retail infrastructure development to increase use of higher ethanol fuel blends in MN to increase use of locally grown renewable fuels, reduce vehicle emissions (AMDD-B047F78)		73	7,000	5,500	0	Match	0
	Ag Advancement Programs Activity Total:		73	7,000	5,500	0		0
	Total Program 04 Ag Energy Bio Product Advancement Program		73	7,000	5,500	0		0
Dept. of Homeland Security CFDA #97.067	Homeland Security Risk Assessment (ADMIN-B049F52)		0	27	0	0		0
Dept. of Agriculture Animal Plant Health Inspection Services CFDA #10.025	Plant & Animal Disease, Pest Control & Animal Care (PPD-B049F62)		347	35	40	40		0
	Agency Services Activity Total:		347	62	40	40		0
	Total Program 06 Admin		347	62	40	40		0
	Total Agency Agriculture – B04		8,609	19,328	16,848	10,857		52.43

Narrative:

The Minnesota Department of Agriculture (MDA) receives funding from many federal sources including the Departments of Agriculture, Health and Human Services, and Department of the Interior as well as the Environmental Protection Agency. MDA obtains federal funds directly from the federal government as the primary recipient or as a sub-recipient of a larger grant from another state agency or outside organization.

Pesticide and Fertilizer Management Division

Federal awards received from the Environmental Protection Agency fund core activities such as pesticide enforcement, applicator certification and training, groundwater monitoring urban initiatives, and endangered species activities. MDA matching funds are provided through special revenue funds from the Pesticide Regulatory account. Since the federal funds support only a small portion of the state's pesticide program, MDA matching funds greatly exceed the amount required under the federal awards. Federal

awards received from Natural Resources Conservation Service and Fish and Wildlife Management Assistance to demonstrate the benefits of drainage water management or support conservation planning are matched with Clean Water funds.

Plant Protection Division

Through the U.S. Department of Agriculture's Forest Service and Animal Plant Health Inspection Service federal awards support efforts to protect agriculture crops, commodities and forests from a number of plant pests and pathogens. Federal funds are utilized to implement survey and detection programs for pests such as potato cyst nematode, plum pox disease, gypsy moth, emerald ash borer, and karnal bunt of wheat. Plant pest surveys serve as a basis for making decisions to eradicate, contain, or manage plant pest threats. These surveys also serve as a basis for MDA to certify that pests do not exist in Minnesota which ensures open access to a number of foreign markets for Minnesota commodities. Required matching funds are generally provided through state General Fund appropriations or state grants from the Environment and Natural Resources Trust Fund. Funds from the U.S. Department of Interior's Fish and Wildlife Service help to compensate farmers and ranchers with damage claims related to elk or wolf and required matching funds are provided by State General Fund appropriations. The availability of federal funds declined sharply after state fiscal year 2012 and have not recovered.

Laboratory Services Division

Through the U.S. Department of Agriculture's Food Safety and Inspection Service federal funding to the MDA Laboratory Services is used to analyze food matrices for microbiological and chemical threat agents and improve laboratory capacities for surveillance and outbreak response. In addition, funds are provided to participate on the Risk Assessment Working Group to enhance the ability to handle unknown biological contaminants and maintain one of three National Food Emergency Response Network Training Centers that will host and conduct training. The USDA also provides funding for the testing of meat sold under their "Equal to Meat & Poultry Inspection" program. These federal dollars are matched with General Fund. Funding received from the Food and Drug Administration funds the laboratory's analytical capability and capacity for the analysis of food and food products in order to rapidly respond to any local or national food safety or security threat from the use of chemical contaminants, toxins, and poisons. The FDA also funds our efforts to expand our scope of methods accredited to the International Organization for Standardization (ISO)/International Electrotechnical Commission (IEC) 17025:2005 laboratory testing standard. The laboratory receives funding from the USEPA to provide regulatory enforcement testing related incident response events and to test ground and surface water for pesticides to determine their environmental fate. Additionally the USEPA will be funding a national pesticide residue workshop to be hosted by our laboratory. Federal funding from the FDA for ISO/IEC 17025:2005 accreditation efforts is scheduled to expire at the end of the Federal fiscal year. Other funding from the Food and Drug Administration and EPA is expected to remain stable.

Food and Feed Safety Division

Federal awards received by the MDA's Food and Feed Safety Division have been relatively stable with the exception of increased funds provided by the Food and Drug Administration for food safety projects that enable faster response to foodborne disease outbreaks, produce safety implementation and manufactured, retail and animal feed regulatory program standards. The purposes of these increased funds are project-specific and are intended to support and not supplant existing state resources.

Dairy and Food Inspection Division

Federal awards received by the MDA's Dairy and Meat Inspection Division have been relatively stable. The DMID did receive federal funding for a drug residue prevention project which is a 2 year project intended to focus on residue prevention and appropriate veterinary drug use education. These funds support efforts, but do not supplant existing State funds. Federal funding for the meat and poultry inspection program provided from the USDA Food Safety and Inspection Service is expected to remain stable for FY 2017-18; however, it is expected that the State will require an increase level of Federal funding to fully capitalize on the level of State funding available. The 100% required State match is from the General Fund. No fees are currently used to support this activity.

Marketing and Development Division

The U.S. Department of Agriculture's Ag Marketing Services provides funding to enhance the competitiveness of specialty crops and provide support for socially disadvantaged and beginning farmers of these crops. Funding for this grant has increased in recent years. Funding provided to defray the costs of organic certification is expected to remain stable. Currently, there are no required matching funds. The Farmers Market Nutrition Program provides funding to educate low income, nutritionally-at-risk families about the value of fresh, locally grown produce and to increase direct sales for farmers through farmers' markets. Matching funds are provided by the General Fund. Federal funding for the biofuel infrastructure partnership with USDA Commodity Credit Corporation will end at the end of fiscal year 2018.

AGENCY SUMMARY

Current federal appropriation levels as well as guidance provided from our federal agencies were taken into consideration to determine Minnesota Department of Agriculture's federal funding level for the biennial budget years 2018 and 2019. Based on informed communication with our federal agencies, no significant change in future federal funding is foreseen at this time.

FY 2018-19 Federal Funds Summary

Education

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Agriculture 10.541	Child Nutrition-Technology Innovation Grant To implement innovative technology solutions that will improve program accountability, data accuracy, program performance measurement, and the capacity to identify and target error-prone areas (locations or program functions) within and across the Child Nutrition Programs at the State and Local Educational Agency or Sponsor Organization levels.	yes	0	244	1,108	648		2.0
Agriculture 10.547	Professional Standards for School Nutrition Employees To establish minimum national professional standards for all school nutrition employees who manage and operate the National School Lunch and School Breakfast Programs.		58	106	18	0		0.1
Agriculture 10.553	Food & Nutrition Services-Breakfast School Breakfast Program funds to reimburse participating public and nonprofit private schools, of high school grade and under and residential child care institutions, for breakfasts to eligible children.		50,421	50,513	52,029	53,589	match	
Agriculture 10.555	Food & Nutrition Services-Lunch School lunch program to reimburse participating public and nonprofit private schools, of high school grades or under, including residential child care institutions, for lunches meeting the nutritional requirements to eligible children.		163,132	178,141	178,141	183,485	match	

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Agriculture 10.556	Food & Nutrition Services-Special Milk To encourage the consumption of milk by children in public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, and child-care centers. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk.		721	986	1,016	1,046	match	
Agriculture 10.558	Food & Nutrition Services-Child & Adult Care Food Program Commodities To initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.		1,369	1,377	1,418	1,460		
Agriculture 10.558	Food & Nutrition Services-Child & Adult Care Food Program Audit To initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.		989	1,251	1,289	1,328		9.8
Agriculture 10.558	Food & Nutrition Services-Child & Adult Care Food Program Food Service To initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.		57,275	59,861	61,654	63,504		

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Agriculture 10.558	Food & Nutrition Services-Child & Adult Care Food Program Sponsor Admin To initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.		5,670	6,944	7,152	7,367		
Agriculture 10.559	Food Nutrition Services-Summer Food Service Program State Admin Expenses Nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.		294	411	424	437		1.6
Agriculture 10.559	Food & Nutrition Services-Summer Food Program Sponsor Admin Initiate and maintain nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.		817	925	954	983	match	
Agriculture 10.559	Food & Nutrition Services-Summer Food Program Initiate and maintain nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.		7,964	9,155	9,430	9,713		
Agriculture 10.560	Food & Nutrition Services-State Admin Expense Administrative funds to supervise and give technical assistance to local schools, school districts and institutions with their Child Nutrition Programs.		4,579	5,119	5,123	4,999	match	34.6

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Agriculture 10.561	Food & Nutrition Services-Healthy Hunger Free Kids To provide Federal financial aid to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program.		141	0	0	0		
Agriculture 10.574	Food & Nutrition Services-Team Nutrition Training Grants To improve children's lifelong eating and physical activity habits by using the principles of the Dietary Guidelines for Americans and the USDA Food Guidance System.		159	168	161	160		1.3
Agriculture 10.579	Child Nutrition Discretionary Grants Limited Availability 1)To provide equipment to improve school food services. 2)Administrative Review and Training (ART) grants- to provide funding for state agencies to be used for oversight and training of administrative personnel on application, certification, verification, meal counting, and meal claiming procedures.		716	808	404	389		
Agriculture 10.582	Food & Nutrition Services-Fresh Fruits & Vegetables Selected low-income public and nonprofit private elementary schools are reimbursed for produce served to school children outside of the lunch or breakfast food service periods.		3,038	3,314	3,497	3,597		0.5
	Agriculture Total		297,343	319,323	323,818	332,705		
Labor 17.266	Work Innovation Act To develop increased workforce system strategies to connect services among system providers.		213	502	0	0		
	Labor Total		213	502	0	0		

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Institute of Museum & Library Services 45.310	Library Services and Technology Act – Grants to States Promote improvement in library services in all types of libraries to better serve the public by facilitating access to resources for the purpose of cultivating an educated and informed citizenry and encouraging resource sharing among libraries for the purpose of achieving economical and efficient delivery of library services to the public		2,793	2,855	2,854	2,855	match & MOE	7.7
Institute of Museum & Library Services 45.313	Laura Bush 21st Century Librarian Program Supports professional development, graduate education and continuing education to help libraries and archives develop the human capital capacity they need to meet the changing learning and information needs of the American public.	yes	0	0	96	95		0.1
	Institute of Museum & Library Services Total		2,793	2,855	2,950	2,950		
Education 84.002	Adult Basic Education Programs for adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent.		6,160	6,081	6,081	6,081	match & MOE	5.6
Education 84.010	Title 1 Assist local educational agencies and schools to improve the teaching and learning of children failing, or most at-risk of failing, to meet challenging State academic achievement standards.		147,274	168,977	168,977	168,976		14.7

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Education 84.011	Migrant Education To ensure that migratory children have the opportunity to meet the same challenging State content and performance standards that all children are expected to meet.		4,019	2,241	2,242	2,242		1.3
Education 84.013	Title I Neglected & Delinquent To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released.		272	908	808	808		0.1
Education 84.027	Special Education—Children with Disabilities Formula grant to provide special education & related services needed to eligible children as authorized under Individuals with Disabilities Education Act.		179,648	209,237	209,235	209,235	MOE	79.8
Education 84.048	Carl Perkins Act – Vocational Education Develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.		7,085	7,594	7,595	7,594	match & MOE	6.8
Education 84.144	Migrant Education - Coordination Program Participate in consortia that provide high-quality project designs and services to improve the interstate or intrastate coordination of migrant education programs by addressing key needs of migratory children who have their education interrupted.		3	62	8	0		0.5

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Education 84.173	Early Childhood – Special Education Preschool Grant Part B Provide special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2- year- old children with disabilities who will reach age three during the school year.		6,422	5,296	8,765	8,766	MOE	4.9
Education 84.181	Early Childhood – Special Education Infants & Toddlers Grant Part C Implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.		6,756	9,201	8,849	8,849	MOE	5.8
Education 84.196	Homeless Children Ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children.		743	1,054	1,054	1,054		1.3
Education 84.206	Javits Gifted and Talented Students Education To promote and initiate a coordinated program of evidence-based research, demonstration projects, innovative strategies, and similar activities designed to build and enhance the ability of elementary and secondary schools nationwide to identify gifted and talented students and meet their special education needs.		82	264	166	20		
Education 84.282	Charter Schools Support the planning, development, and initial implementation of charter schools and the dissemination of information on charter schools.		8,619	8,809	8,757	8,757		1.9

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Education 84.287	21st Century Community Learning Create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools to help students meet state and local student standards in core academic subjects and offers literacy and other educational services to the families of participating children.		13,091	14,651	12,285	12,285		2.9
Education 84.323	Special Education – State Personnel Development Reform and improve systems for school personnel preparation and professional development in early intervention, educational and transition services, to improve results for children with disabilities.		1,186	1,381	1,382	1,382		1.2
Education 84.326	Deaf & Blind Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities		132	277	171	171		
Education 84.358	Rural & Low Income Schools Provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.		467	464	514	514		
Education 84.365	English Language Acquisition State Grants To help ensure that English learners (ELs), including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards that all children are expected meet.		8,809	9,017	9,914	10,258	MOE	3.4

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Education 84.365	Asian American and Pacific Islander Data Disaggregation Initiative To collect student data on all populations reporting 1,000 or more residents in the most recent decennial census, beginning in the 2017-2018 school year. To ensure that schools and districts have access to disaggregated data that can strengthen academic programs and close the achievement gap		0	399	397	397		0.5
Education 84.366	Math & Science Partnerships To improve the academic achievement of students in mathematics and science.		1,631	1,830	1,176	431		0.6
Education 84.367	Title II Improving Teacher Quality/Effective Teachers and Leaders To improve teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools and hold local educational agencies and schools accountable for improvements in student academic achievement.		29,063	31,564	31,565	31,565		7.2
Education 84.368	Competitive Grants for State Assessments Support efforts to: improve the quality, validity, and reliability of State academic assessments and measure student academic achievement. Develop or improve models; to measure and assess student progress or growth, assessments for English learners and for children with disabilities. Develop and use comprehensive assessment instruments.		416	932	1,024	682		0.1

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Education 84.368	<p>Comprehensive Learning Alternate Assessment Support System (CLASS) Project</p> <p>To develop an innovative standards-based, technology-enhanced alternate assessment system in three content areas. To be aligned across curriculum/instruction, benchmark assessments, and the summative assessment. The assessment system will support data-informed decision making.</p>		0	400	1,400	1,000	match	0.1
Education 84.369	<p>State Assessments</p> <p>Support the development of the additional State assessments and standards required by Section 1111(b) of the Elementary and Secondary Education Act, as amended; and (2) if a State has developed the assessments and standards required by Section 1111(b), then to support the administration of those assessments or to carry out other activities related to ensuring that the State's schools and local education agencies are held accountable for results.</p>		5,967	6,801	7,800	7,800		12.4
Education 84.374	<p>Teacher and School Leader Incentive Grants</p> <p>To support several selected high needs schools that participate in Q comp to better implement teacher leadership structures focusing on equity and teacher retention in their schools.</p>	yes	0	0	10,000	10,000	match	4.0
Education 84.377	<p>School Improvement Grants</p> <p>Competitive subgrants to local educational agencies that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to raise substantially the achievement of students in their lowest-performing schools.</p>		4,516	7,151	6,151	5,151		1.8

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Education 84.372	Statewide Longitudinal Data Systems To enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, to facilitate analyses and research to improve student academic achievement and close achievement gaps.		441	2,812	2,271	1,874		4.1
Education 84.412	Race to the Top Early Learning To improve the quality of early childhood programs and to close the achievement gap for high-need children.		15,069	6,000	0	0		1.8
Education 84.419	Preschool Development Grant-Pay for Success Feasibility Pilot To study the feasibility of using a Pay for Success funding structure to enhance the quality of voluntary pre-kindergarten programs in Minnesota through the addition of the Pyramid Model.	yes	0	60	337	0		0.1
Education Total			447,871	503,463	508,924	505,892		
Health & Human Services 93.600	Head Start Promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.		121	133	133	133	match	0.8

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Health & Human Services 93.079	Adolescent Health To help school districts and schools develop and implement sustainable program activities to reduce HIV infection and other sexual transmitted disease among adolescents, as well as, reinforce efforts to reduce teen pregnancy rates, experienced by specific adolescent sub-populations.		363	362	420	420		2.1
	Health & Human Services Total		484	495	553	553		
Education	Contract – National Assessment of Education Progress Coordinate state's participation in the federally required assessments of the National Assessments Governing Board.		157	0	0	0		
Education	Contract – Performance Based Data Management Initiative To improve and institutionalize ED <i>Facts</i> reporting processes within the state.		24	0	0	0		
	Education Contracts Total		181	0	0	0		
	MDE Total Federal Funds		748,885	826,638	836,245	842,100		223.4

MDE Federal Fund Summary Narrative:

Federal Funds make up 8% of Minnesota Department of Education's (MDE) budget and are projected to be \$825 and \$831 million for State fiscal years 2018 and 2019 respectively. Title and Special Education funding has remained the same or shown a slight increase that is insignificant when compared to the increased cost of providing services to eligible students. 95% of Federal Funds flow thru to LEAs.

Major programs with Maintenance of Effort (MOE) include Title I, Special Education, English Language Acquisition, and Adult Basic Education (ABE). Title I and ABE require LEAs to spend at least 90% of prior year funding from state and local efforts to avoid a prorated loss of federal funds. For Special Education, states are subject to MOE and are required to spend the same amount of funding as the previous year in order to receive IDEA Parts B and C funds. Food & Nutritional Services, ABE and Carl Perkins also require a state match for the state to receive federal funds.

FY 2018-19 Federal Funds Summary

Health

(Dollars in thousands)

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
ACF (93.235)	Abstinence Education Program - Reduce the teen pregnancy and sexually transmitted infections rates among 15-17 year olds.	-	256	1,246	796	796	Match	1
ACF (93.558)	Temporary Assistance for Needy Families (TANF) - Family Home Visiting and Pre-pregnancy family planning services - Promote family health and self-sufficiency through family home visiting programs. Provide low-income and high-risk individuals with access to pre-pregnancy family planning services.	-	7,357	12,215	9,713	9,713	-	3
CDC (93.073)	Birth Defects Information System - Supports surveillance of birth defects in Minnesota.	-	70	170	170	170	-	2
CDC (93.073)	Microcephaly Surveillance and Services - Supports surveillance of birth defects in Minnesota, specifically for microcephaly	-	0	200	200	200	-	2
CDC (93.283)	Birth Defects Information System - Research and prevention	-	106	0	0	0	-	1
CDC (93.314)	Early Hearing Detection and Intervention (EHDI) - Supports a centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data.	-	28	0	0	0	-	0
CDC (93.314)	Early Hearing Detection and Intervention (EHDI) - Supports a centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data.	-	0	50	50	50	-	0
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Flexible funds that can be targeted to fill funding gaps in programs that deal with leading causes of death and disability, as well as the ability to respond rapidly to emerging health issues including outbreaks of foodborne infections and water borne diseases.	-	156	169	169	169	MOE	2
CDC (93.946)	Pregnancy Risk Assessment Monitoring System (PRAMS) - Monitors maternal experiences and behaviors just before, during and after pregnancy.	-	122	0	0	0	-	1
CDC (93.946)	Pregnancy Risk Assessment Monitoring System (PRAMS) - Monitors maternal experiences and behaviors just before, during and after pregnancy.	-	60	175	175	175	-	2
CMS (93.778)	Child & Teen Check Up - Early and periodic screening, diagnosis, and treatment	-	0	387	386	387	-	4

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
DHHS (93.500)	Expectant Teens and Families - Supports pregnant and parenting women and men (under age 26) to accomplish their higher education/post-secondary education goals.	-	1,123	1,500	1,500	1,500	-	3
DOE (84.027)	Individuals with Disabilities Education Act (IDEA) - Technical assistance to local public health for identifying and serving infants and toddlers with disabilities.	-	249	60	60	60	-	1
DOE (84.181)	Individuals with Disabilities Education Act (IDEA) - Technical assistance to local public health for identifying and serving infants and toddlers with disabilities.	-	0	207	200	200	-	0
HRSA (93.092)	Personal Responsibility Education Program (PREP) - Supports efforts to decrease teen pregnancy/STIs in high-risk adolescent populations.	-	637	200	884	663	-	2
HRSA (93.110)	Children and Youth with ASD - Supports efforts to increase awareness of the signs and symptoms of Autism Spectrum Disorder/Developmental Delays (ASD/DD) and available resources for stakeholders; strengthen the infrastructure serving children with ASD/DD; and increase knowledge and empowerment of families and caregivers.	-	267	111	0	0	-	0
HRSA (93.110)	Integrated Community Systems - Supports efforts to increase the proportion of CYSHCN who receive integrated care through a patient/family-centered, health care home approach.	-	213	362	50	0	-	1
HRSA (93.110)	Minnesota State System Development Initiative - Supports efforts to align early childhood service system priorities and integrate their funding streams in order to maximize health, mental health, early care and education, parenting education and family support benefits to the children, families, and communities served.	-	109	100	100	100	-	1
HRSA (93.110)	State Early Childhood Comprehensive Service - State agency coordination of expansion of developmental screening activities.	-	137	7	0	0	-	0
HRSA (93.251)	Universal Newborn Screening and Hearing Program - Supports efforts to detect hearing impairments in infants and reduce or eliminate negative impacts through early intervention.	-	249	250	250	250	-	1
HRSA (93.505)	Maternal, Infant and Early Childhood Home Visiting (MIECHV 1) Formula Grant - Supports efforts to improve the health and developmental outcomes for at-risk children through voluntary evidenced-based home visiting programs.	-	1,206	1,206	142	0	MOE	0

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
HRSA (93.505)	Maternal, Infant and Early Childhood Home Visiting (MIECHV II) Expansion Grant - Supports efforts to improve the health and developmental outcomes for at-risk children through voluntary evidenced-based home visiting programs.	-	6,891	10,077	0	0	MOE	7
HRSA (93.505)	Maternal, Infant and Early Childhood Home Visiting (MIECHV) - Supports efforts to improve the health and developmental outcomes for at-risk children through voluntary evidenced-based home visiting programs.	-	0	4,326	12,978	8,652	MOE	8
HRSA (93.994)	Maternal and Child Health Block Grant - Supports public health services to low-income, high-risk mothers and children, including children with special health needs.	-	9,186	9,200	9,200	9,200	Match	21
USDA (10.557)	Women, Infants and Children (WIC) - Peer breastfeeding	-	862	880	880	880	-	1
USDA (10.557)	Women, Infants and Children (WIC) - Rebates	-	26,563	27,000	27,000	27,000	-	0
USDA (10.557)	Women, Infants and Children (WIC) - Nutrition services and administration	-	31,541	32,000	32,000	32,000	-	35
USDA (10.557)	Women, Infants and Children (WIC) - Food	-	62,575	62,575	62,575	62,575	-	0
USDA (10.565)	Women, Infants and Children (WIC) - Commodity Supplemental Food Program (CSFP)	-	1,154	1,154	1,154	1,154	-	1
USDA (10.578)	Women, Infants and Children (WIC) - Electronic Benefits Transfer (EBT) Implementation	-	0	134	1,170	1,160	-	0
USDA (10.578)	Women, Infants and Children (WIC) - Infrastructure	-	0	156	35	0	-	0
USDA (10.578)	Women, Infants and Children (WIC) - Electronic Benefits Transfer (EBT) Planning	-	238	124	0	0	-	0
	Community and Family Healthy, subtotal		151,355	166,241	161,837	157,054		
ACF (93.558)	Temporary Assistance for Needy Families (TANF) - Eliminating Health Disparities - Provides statewide grants to community organizations to promote the reduction disparities in health outcomes for populations of color.	-	1,510	2,521	2,000	2,000	Match	0
CDC (93.336)	Behavioral Risk Factor Surveillance (BRFSS) - Supplemental Prevention and Public Health Funds (PPHF)	-	125	0	0	0	-	0
CDC (93.336)	Behavioral Risk Factor Surveillance (BRFSS) Telephone Surveys - Enhancement of the quality of data collected through the BRFSS survey.	-	219	248	248	248	-	1

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Flexible funds that can be targeted to fill funding gaps in programs that deal with leading causes of death and disability, as well as the ability to respond rapidly to emerging health issues including outbreaks of foodborne infections and water borne diseases.	-	262	212	212	212	MOE	3
DHHS (93.296)	African American Infant Mortality - Improve data collection and analysis of race/ethnicity data, support activities to prevent infant mortality, and strengthen community connections to eliminate health disparities.	-	156	195	195	195	-	2
DHHS (93.296)	African American Infant Mortality - Improve data collection and analysis of race/ethnicity data, support activities to prevent infant mortality, and strengthen community connections to eliminate health disparities.	-	59	0	0	0	-	1
	Health Equity, subtotal		2,396	3,176	2,655	2,655		
CDC (93.070)	Climate Resilience and Adaptation - Protect, maintain and improve public health through preparation and adaptation to climate change.	-	245	236	214	214	-	2
CDC (93.070)	Environmental Health Specialist (EHS) Network - Identify and prevent environmental factors contributing to foodborne and waterborne illness outbreaks.	-	85	154	154	154	-	0
CDC (93.070)	Health Impact Assessment - Helps communities, decision makers and practitioners make choices that improve public health through community design.	-	149	29	0	0	-	0
CDC (93.074)	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements - Lab Supplement - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health	-	193	245	245	245	Match	2
CDC (93.161)	Biomonitoring of MN Great Lakes	-	55	0	0	0	-	0
CDC (93.240)	Agency for Toxic Substance and Disease Registry (ATSDR) Cooperative Agreement - Prevent or reduce exposures to hazardous sites and toxic substances through assessment, investigation and education.	-	451	452	452	452	-	3
CDC (93.262)	Occupational Health and Safety Surveillance - Determines rates, trends, and causes of work-related injury and illness.	-	10	10	10	10	-	0
CDC (93.323)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	-	12	11	11	11	-	0

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.753)	Lead Poisoning Prevention - Supports state lead poisoning prevention efforts that develop policies, educate the public and track blood-lead levels.	-	324	385	385	385	-	4
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Flexible funds that can be targeted to fill funding gaps in programs that deal with leading causes of death and disability, as well as the ability to respond rapidly to emerging health issues including outbreaks of foodborne infections and water borne diseases.	-	0	81	0	0	MOE	1
EPA (66.032)	Indoor Radon - Provides education and technical assistance on reducing radon exposure primarily in residences.	-	433	387	0	0	Match	2
EPA (66.419)	Water Pollution Control Program - Surface water monitoring activities in streams, wetlands and lakes	-	71	67	67	67	Match	0
EPA (66.432)	State Public Water System Supervision (PWSS) - Implement supervisions and enforcement activities of the public water system.	-	2,702	2,503	2,503	2,503	Match	21
EPA (66.468)	Drinking Water Revolving Fund - Administration	-	0	595	595	595	-	7
EPA (66.468)	Drinking Water Revolving Fund - Management of set-aside activities.	-	3,744	3,273	3,273	3,273	-	19
EPA (66.469)	Great Lakes Consortium Fish - Work with eight states on evaluating fish consumption advisories and improve the delivery of information to the public.	-	0	323	323	323	-	0
EPA (66.469)	Great Lakes Restoration - Health Collaboration - Supports health collaboration in the Lake Superior basin.	-	395	135	0	0	-	0
EPA (66.469)	Great Lakes Restoration - Water Quality - Supports biomonitoring efforts of Lake Superior.	-	320	473	0	0	Match	0
EPA (66.608)	Drinking Water e-Portal - Compliance Monitoring Data Portal Implementation and Drinking Water e-Portal.	-	0	100	97	0	-	0
EPA (66.707)	Lead in Residences - Provides education and compliance assistance to the public and businesses that impact lead in residences.	-	316	393	352	0	-	3
	Environmental Health, subtotal		9,489	9,850	8,680	8,231		
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	-	467	44	45	46	Match	1
	Executive Office, subtotal		467	44	45	46		
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Zika - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health, with specific focus on Zika.	-	0	256	256	0	MOE	2

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Ebola supplement - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health, with specific focus on Ebola.	-	559	786	0	0	MOE	5
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	-	8,095	8,819	8,819	8,819	MOE	28
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Flexible funds that can be targeted to fill funding gaps in programs that deal with leading causes of death and disability, as well as the ability to respond rapidly to emerging health issues including outbreaks of foodborne infections and water borne diseases.	-	1,477	1,517	1,517	1,517	MOE	12
CDC (93.889)	Hospital Preparedness Program (HPP) - Bioterrorism - Supports healthcare systems and providers for readiness to respond to emergencies that require health care, including rapidly treating large numbers of patients.	-	4,116	3,742	3,742	3,742	MOE	6
DHHS (93.817)	Hospital Preparedness Program (HPP) Ebola - Preparation and response activities related to Ebola.	-	820	602	601	601	-	0
DHHS (93.817)	Hospital Preparedness Program (HPP) Ebola - Preparation and response activities related to Ebola.	-	289	1,306	1,306	1,306	-	1
	Health Partnerships, subtotal		15,359	17,029	16,242	15,985		
CDC (97.089)	Vital Statistics - Data provided through contracts between the national and jurisdictional vital registration systems for the registration of vital events – births, deaths, marriages, divorces, and fetal deaths.	-	0	209	123	123	-	0
CMS (93.624)	State Innovation Model (SIM)	-	9,294	11,173	0	0	-	7
CMS (93.778)	Health Information Technology - Planning grant	-	0	138	138	138	-	1
CMS (93.778)	Parent Recognition - Training and education to individuals who provide paternity documents and register births	-	106	90	0	0	-	1
DHHS (93.511)	Development of a MN Data Center - Enhance analytic and research capacity for use of Minnesota Health Claims Data Center	-	281	1,525	1,525	1,525	-	4
CDC (93.511)	Health Insurance Rate Review - Enhance analytic and research capacity for use of Minnesota Health Claims Data Center	-	151	325	325	325	-	2
DOE (84.372)	Statewide Longitudinal Education Data System (SLEDS)	-	32	79	79	79	-	0
HRSA (93.130)	Primary Care - Target site development for clinics interested in participating in National Health Service Corps programs.	-	231	191	191	191	-	2

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
HRSA (93.165)	National Health Service Corps (NCHS) Loan Repayment - To encourage more medical professionals to practice in underserved areas	-	94	100	100	100	-	0
HRSA (93.241)	Rural Hospital Flexibility Program - Supports small hospital Health Insurance Portability and Accountability Act (HIPAA) compliance, patient safety, quality improvement, and Prospective Payment System (PPS) costs.	-	834	754	754	754	-	2
HRSA (93.301)	Small Rural Hospital Improvement - Strengthen Critical Access Hospitals and rural health systems; improve quality, safety and access.	-	1,434	768	768	768	-	0
HRSA (93.913)	State Office of Rural Health - Provides information and assistance to rural health care provider so that health services are available where needed, and to recruit and retain health professionals.	-	176	172	172	172	Match	1
HRSA (93.994)	Maternal and Child Health Block Grant - Supports public health services to low-income, high-risk mothers and children, including children with special health needs.	-	200	99	0	0	-	1
	Health Policy, subtotal		12,832	15,623	4,176	4,176		
CDC (93.068)	Alcohol Epidemiology Grant - Promoting Population Health through Increased Capacity in Alcohol	-	0	147	147	147	-	1
CDC (93.070)	Asthma - Supports statewide activities to train health professionals, educate individuals with asthma and their families, and explain asthma to the public.	-	577	625	625	723	-	5
CDC (93.070)	Environmental Public Health Tracking - Supports a tracking system to integrate data about environmental hazards with data about diseases that are possibly linked to the environment, and provide public access via a data portal.	-	916	850	850	850	-	7
CDC (93.094)	WISEWOMAN - Cardiovascular Disease Risk Reduction - Supports screening for cardiovascular disease (blood pressure, cholesterol, diabetes A1-C) and lifestyle change counseling for Sage Program participants	New	0	0	1,000	1,000	-	6
CDC (93.136)	Core Injury and Violence Prevention - Supports comprehensive injury prevention and control activities, with a focus on traumatic brain injury.	-	246	248	248	248	-	3
CDC (93.136)	Injury Prevention and Control Programs - Prescription drug overdose prevention	-	0	294	294	294	-	2
CDC (93.136)	National Violent Death Reporting System (NVDRS) - Provide communities with a clearer understanding of violent deaths.	-	183	229	229	229	-	3
CDC (93.136)	Rape Prevention and Education - Supports statewide prevention and education programs that address sexual violence.	-	535	702	702	702	-	3

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.184)	Disabilities Prevention - Develop, implement, and measure the effectiveness of interventions that promote the health and wellness of people with disabilities and prevent secondary conditions across the lifespan	-	0	150	150	150	-	1
CDC (93.262)	National Institute for Occupational Safety and Health (NIOSH) Exploratory/Developmental Program - Conduct surveillance of serious injury with a relationship to agricultural work.	New	0	0	150	150	-	1
CDC (93.262)	Occupational Health and Safety Surveillance - Determines rates, trends, and causes of work-related injury and illness.	-	126	130	130	130	-	1
CDC (93.283)	Cancer Control Programs	-	81	0	0	0	-	0
CDC (93.283)	Cancer in MN Children - Supports enhancements to the cancer surveillance system to increase the rapidity of reporting for pediatric cancer cases.	-	299	142	142	142	-	2
CDC (93.283)	Cancer Prevention and Control - Focuses on a strategic approach to preventing and minimizing the impact of cancer through policies, systems, and environmental change. Funding also seeks to improve access to timely breast and cervical cancer screening and diagnostic services for MN's underserved women, and provides funding to support and maintain the MN statewide population-based cancer registry.	-	2,461	2,079	2,079	2,079	Match	17
CDC (93.283)	Oral Disease Prevention - Supports the development of state-level infrastructure to improve oral health in the state.	-	208	340	340	132	-	4
CDC (93.757)	State and Local Public Health Actions - Prevent obesity, diabetes, heart disease, and stroke.	-	991	1,056	1,056	0	-	5
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Flexible funds that can be targeted to fill funding gaps in programs that deal with leading causes of death and disability, as well as the ability to respond rapidly to emerging health issues including outbreaks of foodborne infections and water borne diseases.	-	496	617	617	617	MOE	5
CDC (93.875)	Models of Collaboration - Public health program that utilizes the oral health infrastructure to impact chronic disease performance measures.	New	0	250	250	0	-	2

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.919)	Cancer Prevention and Control - Focuses on a strategic approach to preventing and minimizing the impact of cancer through policies, systems, and environmental change. Funding also seeks to improve access to timely breast and cervical cancer screening and diagnostic services for MN's underserved women, and provides funding to support and maintain the MN statewide population-based cancer registry.	-	3,542	4,189	4,189	4,189	Match	18
CDC (93.946)	Sudden Death in the Young Registry - Identify and analyze all cases of sudden and unexplained deaths in children and youth in Minnesota to prevent further deaths.	-	34	57	57	57	-	1
CDC (93.956)	MN Stroke Registry Program - Supports a hospital-based stroke registry that is used to improve care for stroke patients.	-	569	750	750	750	-	6
DHHS (93.393)	Improving Risk Stratification for Colonoscopy Screening - Study the prevalence of colorectal cancer based on patient characteristics.	-	40	30	0	0	-	0
HRSA (93.059)	General, Pediatric, and Public Health Dentistry - Normandale CC Project & Communication Coordinator	-	0	30	2	0	-	0
HRSA (93.236)	Oral Health Work Force - Impact oral health disparities and increase access to quality oral health care by fostering innovation in existing systems, develop and pilot new programs that positively impact Minnesota's underserved populations.	-	0	500	500	0	-	3
HRSA (93.236)	Oral Health Workforce Activities	-	209	0	0	0	-	0
NIH (n/a)	Cancer Control through Tobacco Prevention - R01 or R21 Research Grant - Supports research activities designed to reduce cancer through tobacco cessation efforts including use of incentives and patient navigators.	New	0	0	1,000	1,000	-	3
SAMHSA (93.243)	Youth Suicide Prevention and Early Intervention - Build local capacity and strengthen the coordination, implementation and evaluation of statewide (including tribal communities) youth suicide prevention and early intervention strategies to decrease suicide by 10% in five years, 20% in 10 years towards zero deaths.	-	0	734	735	735	-	5
USDOJ (16.320)	Services for Trafficking Victims - Improve outcomes for child and youth victims of sex and labor trafficking.	-	0	957	957	957	-	1
CDC (93.800)	Integrating Colorectal Cancer - Supports promotion and provision of colorectal cancer screening.	-	803	1,311	1,311	1,311	-	5

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.757)	State Public Health Actions - Prevent and control diabetes, heart disease, obesity, and associated risk factors, and promote school health.	-	1,389	1,389	1,389	1,389	-	5
CDC (93.945)	State Public Health Actions - Prevent and control diabetes, heart disease, obesity, and associated risk factors, and promote school health.	-	765	308	308	308	-	7
CDC (93.946)	Sudden Unexplained Infant Deaths - Identify and analyze all cases of SUID in Minnesota to prevent further deaths.	-	62	68	75	75	-	1
	Health Promotion and Chronic Disease, subtotal		14,301	18,182	20,282	18,364		
CMS (93.777)	Clinical Laboratory Improvement Amendments (CLIA) - Provides inspections of clinical laboratories to ensure they are meeting federal standards.	-	228	253	261	268	-	3
CMS (93.777)	Impact Hospice - Certify health care facilities and perform surveys and investigations of those facilities.	-	171	139	143	147	Match	2
CMS (93.777)	Medicare Title 18 - Certify health care facilities and perform surveys and investigations of those facilities.	-	7,997	9,522	9,808	10,102	Match	182
CMS (93.778)	Child & Teen Check Up - Early and periodic screening, diagnosis, and treatment	-	315	0	0	0	-	0
	Health Regulation, subtotal		8,711	9,914	10,212	10,517		
CDC (93.283)	Emerging Infections Program (EIP) - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	2,809	2,810	0	0	-	20
CDC (93.317)	Emerging Infections Program (EIP) - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	197	0	0	0	-	7
CDC (93.317)	Emerging Infections Program (EIP) - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	0	88	440	440	-	0
CDC (93.317)	Emerging Infections Program (EIP) - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	0	591	2,915	2,915	-	0
ACF (93.576)	Refugee Health Services - Supports state operations and grants to CHBs to ensure refugees receive a medical screening and healthy start as they resettle.	-	152	174	150	150	-	1
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	-	786	1,571	1,564	1,564	MOE	11

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.070)	Environmental Health Specialist (EHS) Network - Identify and prevent environmental factors contributing to foodborne and waterborne illness outbreaks.	-	29	39	39	39	-	2
CDC (93.116)	Tuberculosis Elimination - Supports TB prevention and control activities including state operations and grants to CHBs.	-	930	963	963	963	-	8
CDC (93.268)	Immunization Information System Sentinel Site - Supports promotion of immunizations across the lifespan thru state operations, vaccine-preventable disease surveillance, immunization information systems, implementation of the federal Vaccines for Children program, and grants to Community Health Boards.	-	217	300	300	300	-	2
CDC (93.268)	Immunization Information System Sentinel Site - Supports promotion of immunizations across the lifespan thru state operations, vaccine-preventable disease surveillance, immunization information systems, implementation of the federal Vaccines for Children program, and grants to Community Health Boards.	-	176	271	271	271	-	2
CDC (93.270)	Viral Hepatitis Prevention - Supports enhanced surveillance to monitor the disease burden of acute and chronic viral hepatitis. Funding awarded to bridge the 10-month gap between EIP funding for hepatitis surveillance and new Hepatitis Surveillance.	-	111	108	108	108	-	1
CDC (93.521)	Emerging Infections Program (EIP) Prevention and Public Health Fund - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	397	459	730	0	-	1
CDC (93.283)	New Refugee Disease Surveillance - Supports activities to reduce infectious diseases among newly arrived refugees, including education, disease tracking and state operations.	-	63	107	0	0	-	2
CDC (93.521)	Emerging Infections Program (EIP) Prevention and Public Health Fund - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	293	520	100	0	-	3
CDC (93.323)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	-	2,055	3,387	3,387	3,387	-	22
CDC (93.521)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	-	976	1,032	1,032	1,032	-	10

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.521)	MN Statewide Immunization and Vaccine - Supports promotion of immunizations across the lifespan thru state operations, vaccine-preventable disease surveillance, immunization information systems, implementation of the federal Vaccines for Children program, and grants to Community Health Boards (CHBs).	-	4,070	3,243	3,243	3,243	-	18
CDC (93.539)	MN Immunization PPHF - Supports promotion of immunizations across the lifespan thru state operations, vaccine-preventable disease surveillance, immunization information systems, implementation of the federal Vaccines for Children program, and grants to Community Health Boards (CHBs).	-	1,340	2,550	2,550	2,550	-	12
CDC (93.733)	Immunization Information Systems - Supports use of the Assessment, Feedback, and Incentives, eXchange (AFIX) process to improve immunization service delivery and raise vaccination coverage levels.	-	100	300	28	0	-	2
CDC (93.733)	Strengthen Public Health Immunization Infrastructure and Performance - Minnesota Immunization Registry (MIIC) Infrastructure Enhancement.	-	1,045	539	133	0	-	6
CDC (93.733)	Vaccine Tracking System (VTrckS) PPHF - Order and manage publicly funded vaccines more efficiently.	-	252	252	41	0	-	2
CDC (93.755)	New Refugee Disease Surveillance - Prevention and Public Health Fund - Supports activities to reduce infectious diseases among newly arrived refugees, including education, disease tracking and state operations.	-	119	33	0	0	-	0
CDC (93.755)	Surveillance for Diseases Among Immigrants and Refugees - Minnesota Center Of Excellence Network - training and epidemiology In refugee health.	-	179	1,214	677	677	-	1
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Flexible funds that can be targeted to fill funding gaps in programs that deal with leading causes of death and disability, as well as the ability to respond rapidly to emerging health issues including outbreaks of foodborne infections and water borne diseases.	-	471	429	429	429	MOE	5
CDC (93.815)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	-	384	1,957	1,958	0	-	8

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.940)	Comprehensive HIV Prevention - Supports AIDS/HIV prevention activities including state operations and grants to community-based organizations (CBOs). This grant also supports linking individuals living with HIV into care to reduce risk of transmission and susceptibility to other infections.	-	1,987	1,887	944	0	-	12
CDC (93.944)	HIV/AIDS Surveillance - Supports state operations for disease surveillance and outbreak control activities.	-	405	433	419	419	-	4
CDC (93.977)	Prevention of Sexually Transmitted Diseases - Enhances STD surveillance data to improve understanding of the population at risk for STDs.	-	205	300	300	300	-	1
CDC (93.977)	Prevention of Sexually Transmitted Diseases - Enhances STD surveillance data to improve understanding of the population at risk for STDs.	-	1,046	1,116	1,116	1,116	-	8
EPA (66.472)	Beach Monitoring Lake Superior - Supports water testing for e. coli at beaches along the Lake Superior Coast.	-	114	196	196	196	-	3
	Infectious Disease, subtotal		21,271	26,867	24,033	20,099		
CDC (93.184)	Disabilities Prevention - Develop, implement, and measure the effectiveness of interventions that promote the health and wellness of people with disabilities and prevent secondary conditions across the lifespan	-	0	150	150	150	-	1
CDC (93.305)	National Tobacco Control - Funding continues programmatic Efforts to reduce morbidity and its related risk factors and to reduce premature death associated with tobacco use. It also continues surveillance efforts to measure the public health impact of these programs.	-	975	991	991	991	-	9
CDC (93.735)	Ensuring Quitline Capacity - Enhances stop smoking opportunities for Minnesotans through health systems change.	-	275	270	270	270	-	1
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Flexible funds that can be targeted to fill funding gaps in programs that deal with leading causes of death and disability, as well as the ability to respond rapidly to emerging health issues including outbreaks of foodborne infections and water borne diseases.	-	856	845	845	845	MOE	7
CDC (93.945)	State Public Health Actions - Prevent and control diabetes, heart disease, obesity, and associated risk factors, and promote school health.	-	111	666	666	666	-	5
CDC (93.757)	State Public Health Actions - Prevent obesity, diabetes, heart disease, and stroke.	-	1,734	2,464	2,464	2,465	-	3
	Statewide Health Improvement		4,302	5,386	5,386	5,387		

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.283)	Emerging Infections Program (EIP) - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	1,906	1,778	1,778	1,778	-	14
CDC (93.317)	Emerging Infections Program (EIP) - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	56	0	0	0	-	0
CDC (93.521)	Emerging Infections Program (EIP) Prevention and Public Health Fund - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	71	195	195	195	-	2
CDC (93.521)	Emerging Infections Program (EIP) Prevention and Public Health Fund - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	-	0	450	450	450	-	5
CDC (93.283)	Emerging Infections Program (EIP); Cytomegalovirus (CMV) amendment - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections. Specifically, CMV in public health clinical sensitivity study.	-	0	325	500	500	-	0
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health	-	1,993	2,087	2,087	2,087	MOE	12
CDC (93.074)	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements - Lab Supplement - Supplemental funding supports state, local and tribal public health laboratory preparedness and response to emergencies that affect the public's health.	-	358	550	100	100	MOE	0
CDC (93.116)	Tuberculosis Elimination - Supports TB prevention and control activities including state operations and grants to CHBs.	-	142	122	122	122	-	1
CDC (93.314)	Early Hearing Detection and Intervention (EHDI) - Supports a centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data.	-	0	95	100	100	-	0
CDC (93.521)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	-	406	609	609	609	-	3

Federal Agency (CFDA)	Federal Award Name and Brief Purpose	New Grant	FY2016 Actual	FY2017 Estimate	FY2018 Budget	FY2019 Budget	Required State Match or MOE?	FTEs
CDC (93.521)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	-	838	4,400	4,500	4,500	-	24
CDC (93.815)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	-	98	540	540	540	-	2
CMS (93.778)	Medical Assistance Program - Health information exchange planning for Minnesota Immunization Information Connection (MIIC) and public health laboratory.	-	0	276	276	276	-	0
DHHS (93.817)	Hospital Preparedness Program (HPP) Ebola - Part B - Preparation and response activities related to Ebola.	-	13	0	0	0	-	0
USDHS (97.091)	Biowatch - Maintains the Biowatch Program's early warning system through an ambient air-monitoring network in the Minneapolis-St. Paul Metropolitan area.	-	1009	995	1,100	1,100	-	6
	Public Health Laboratory, subtotal		6,989	12,422	12,357	12,357		
	Department of Health, total		247,471	284,735	265,906	254,872		

Narrative:

The Department of Health relies on substantial federal investments in order to protect, maintain and improve the health of all Minnesotans. In FY 2016, federal funding accounted for \$ 247 million—or nearly half—of all department expenditures. The largest sources of federal funding at the department originate from the U.S. Department of Agriculture's Women, Infants and Children's program (\$123 million or 49%), the Centers for Disease Control and Prevention (\$63 million or 25%) and the Health Resources and Services Administration (\$22 million 9%). The Department of Health also receives federal funding from the Environmental Protection Agency, Administration for Children and Families and the Office of the Secretary for Health and Human Services, among other federal sources. The department uses federal funding to plan for and respond to public health emergencies, supply and equip a modern laboratory, track the spread of deadly diseases and debilitating conditions, promote health, maintain a highly skilled workforce and support communities with expertise and grant funding.

Acronyms:

- ACF – Administration for Children and Families
- CDC – Centers for Disease Control and Prevention
- CFDA – Catalogue of Federal Domestic Assistance
- CMS – Centers for Medicare and Medicaid Services
- DHHS – U.S. Department of Health and Human Services
- DOE – U.S. Department of Education
- EPA – Environmental Protection Agency
- HRSA – Health Resources and Services Administration
- MOE – Maintenance of Effort
- NIH – National Institutes of Health
- SAMHSA - Substance Abuse and Mental Health Services Administration
- USDA – U.S. Department of Agriculture
- USDHS – U.S. Department of Homeland Security
- USDOJ – U.S. Department of Justice

FY 2018-19 Federal Funds Summary

Human Services

(Dollars in Thousands)

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, CMS 93.506	ACA-Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long-term Care Facilities and Providers: DHS conducts background studies for health and human services programs licensed by DHS, MDH, and some at the Department of Corrections (DOC). This new grant will provide increased fingerprint identification resources and will include a "rap back" feature to identify staff who may need to be disqualified after the initial routine background check.	\$1,191	\$1,509	\$1,153	\$1,153	Yes	9.0
Dept. Of Agriculture, Food and Nutrition Service 10.551	Supplemental Nutrition Assistance Program (SNAP): Provides help with food for more than 475,000 persons per month receiving an average monthly payment of \$108.	\$569,390	\$590,609	\$591,468	\$593,844	No	0.0
Dept. of Health & Human Services, Admin.for Children and Families 93.558	Temporary Assistance for Needy Families (TANF) Block Grant: Grants to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families. These funds are used to provide grants to counties and tribes to provide support services for Minnesota Family Investment Program (MFIP)/Diversionary Work Program (DWP) participants that include job search/skills, adult basic education, GED classes, job coaching, short-term training, county programs to help with emergency needs, and help accessing other services such as child care, medical care and CD/Mental health services. In 2015, an average of 27,000 people were enrolled in employment services each month. TANF also helps fund the MFIP/DWP cash benefit program and child care	\$237,044	\$272,566	\$276,251	\$266,905	Yes	14.7

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
	assistance programs as well as other programs that help low-income families with children.						
Dept. of Health & Human Services; Admin. For Children & Families 93.575 and 93.596	Child Care and Development Block Grant (CCDF): Provides funds to States to increase the availability, affordability, and quality of child care services for low-income families where the parents are working or attending training or educational programs. This grant helps fund the Minnesota Family Investment Program (MFIP) and Basic Sliding Fee Child Care Assistance Programs that help low-income families pay for child care so that parents may pursue employment or education leading to employment. Also funded are Child Care Development Grants that promote services to improve school readiness, and the quality and availability of child care in Minnesota. In FY 2013, an average of 16,988 families per month received child care assistance subsidies. Also in FY 2013, 19,500 parents received referrals to find child care and child care-related training was provided to more than 32,000 attendees through Child Care Resource & Referral agencies.	\$132,960	\$138,138	\$130,213	\$130,213	93.575-Yes 93.596 - No	33.9
Dept. of Health & Human Services, CMS	Federal Basic Health Funding: The MinnesotaCare program is currently operating as a federal basic health plan (BHP) under section 1331 of the Affordable Care Act. Under the BPHS currently receives federal basic health plan funding equal to 95 percent of federal tax credits and cost sharing subsidies available to people who would otherwise enroll in a health insurance exchange. This funding supports comprehensive health care coverage for 110,000 lower income Minnesotans.	\$333,992	\$364,218	\$399,644	\$411,176	Yes	0.0
Dept. of Health & Human Services, CMS 93.777	State Survey and Certification of Health Care Providers and Suppliers: This grant provides funding for a contract with Minnesota Department of Health (MDH) to certify nursing homes and rehabilitation providers in accordance with requirements from the Centers for Medicare and Medicaid Services. These providers may not participate in the Medicaid program unless they are certified.	\$8,523	\$8,523	\$8,523	\$8,523	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, CMS	Medical Assistance Program: Medicaid program grants provide comprehensive health care coverage and access to long term care services and supports to an average 1.1 million uninsured or underinsured Minnesotans who meet income and other eligibility requirements. This program is managed by the state under guidance from the federal government. The amounts reported here are the federal share of spending for this joint federal-state program.	\$6,428,039	\$6,255,439	\$6,974,475	\$7,231,942	Yes	0.0
Dept. of Health & Human Services, CMS 93.778	Medcial AssistanceProgram: The Federal Children's Health Insurance Program (SCHIP) grants provide coverage to over 3,500 uninsured low-income children and pregnant women who do not qualify for regular Medicaid. Minnesota also applies a portion of its federal CHIP allotment to enhance the regular 50 percent federal share for children on Medical Assistance with household incomes above 138 percent of poverty.	\$90,860	\$109,252	\$97,486	\$97,486	Yes	0.0
Dept. of Health & Human Services, CMS 93.778	Medical Assistance Program: The state earns administrative FFP for activities which support Medical Assistance (MA) which is Minnesota's Medicaid program. This grant is an administrative pass-through of federal financial participation (FFP) to counties, DHS systems, and the state general fund for approved MA administrative activities.	\$358,488	\$442,479	\$453,317	\$454,390	Yes	0.0
Dept. of Health & Human Services, CMS 93.778	State Innovation Model Testing: This grant builds upon the Minnesota health care delivery system reforms with a focus on patient centered services across a continuum of health care, mental health, long-term care , and other services. The goal of this grant is to create multi-payer models with a broad mission to raise community health status and reduce long term health risks for beneficiaries of Medicare, Medicaid, and CHIP. The Minnesota Accountable Health Model will offer a comprehensive, statewide, imitative to close the current gaps in health information technology, secure exchange health information, quality improvement infrastructure, and workforce capacity needed to provide team-based coordinated care.	\$16,480	\$16,283	\$5,305	\$0	No	8.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.959	Block Grants for Prevention and Treatment of Substance Abuse: The Consolidated Chemical Dependency Treatment Fund (CCDTF) combines otherwise separate funding sources – the federal Substance Abuse, Prevention and Treatment block grant, MA, Minnesota Care and other state appropriations – into a single fund. (The CCDTF provides funding for residential and non-residential addiction treatment services for eligible low-income Minnesotans who have been assessed as needing treatment for chemical abuse or dependency. In CY2013 there were 51,203 substance abuse treatment admission for Minnesota residents, the CCDTF fund covered services for 22,526 (44%) of these admissions. Almost all treatment providers in the state are enrolled as CCDTF providers). These amounts are the federal CD block grant.	\$24,480	\$24,876	\$24,805	\$24,805	Yes	31.7
Dept. Of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP): These service grants represent revenues to the general fund from the federal Supplemental Nutrition Assistance Program (SNAP) Employment & Training program which provides 50% federal matching funds for support services such as child care and other employment supports provided to eligible SNAP recipients. There are approximately 39,900 participants in SNAP employment and training activities during the year. Matching funds for child care and diversionary work program end 6/30/17.	\$6,814	\$10,645	\$7,245	\$7,245	Yes	0.0
Dept. of Health & Human Services; Admin. for Children & Families 93.563	Child Support Enforcement: This funding is the federal financial participation (FFP) for the Supreme Court, Department of Corrections, county federal incentives, County Income Maintenance (both administrative and indirect costs), systems fund, general fund and 1115 grants.	\$113,142	\$118,744	\$118,744	\$118,744	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, Admin.for Children and Families 93.597	Grants to States for Access & Visitation Programs: Grant provides resources to states to help establish programs to support and facilitate noncustodial parents' access to and visitation of their children. The grant went to two grantees in FFY15, FamilyWise Services and Central Minnesota Legal Services. The grant served approximately 437 families in FFY 2015.	\$188	\$312	\$138	\$138	No	0.0
Dept. of Health & Human Services, Admin for Children & Families	Federal financial participation (FFP) to states who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.	\$754	\$3,240	\$3,240	\$3,240	Yes	0.0
Dept. of Health & Human Services: Admin. for Children & Families 93.556	Promoting Safe and Stable Families(Tit;e IV-B2 Child Welfare Program): Grant provides funds to help prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement. Funding provides grants to community-based agencies, counties and tribes to provide services to families to reduce the risk of maltreatment, to prevent child maltreatment and improve family functioning for families reported to child protection services, and provide child protective services to strengthen families and prevent out-of-home placement when it is safe to do. This grant helps serve approximately 20,000 families.	\$2,376	\$3,622	\$3,620	\$3,620	Yes	3.6

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y /N	FTE
Dept. of Health & Human Services; Admin. for Children & Families 93.556	Promoting Safe and Stable Families: Child Welfare Phase 1 Planning: This is a federal (Children's Bureau) planning grant to study the intersection of foster care and homelessness and to plan an intervention for older foster youth (14 – 21) to prevent homelessness. The planning grant began October 1, 2013 and ended Sept. 30, 2015. DHS did not receive an implementation grant.	\$20	\$0	\$0	\$0	No	1.0
Dept. of Health & Human Services; Admin. for Children & Families 93.590	Community-Based Child Abuse Prevention Grants (Child Trust Fund) : Grant supports community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect. Funds provide grants to community based agencies (such as non-profits, school districts, and human service agencies) to provide services to families to reduce the risk of child maltreatment and enhance family capacities.	\$1,529	\$2,157	\$2,051	\$2,051	Yes	1.4
Dept. of Health & Human Services, Admin. for Children & Families 93.599	Chafee Education and Training Vouchers Program (ETV): Grant provides resources to States to make available vouchers for postsecondary training and education to help defray the costs of post-secondary education to 119 youth who aged-out of foster care at age 18 in FY 2016, were adopted from foster care on or after their 16th birthday, or custody was transferred to a relative from foster care on or after their 16th birthday.	\$672	\$833	\$833	\$683	Yes	0.7
Dept. of Human Services; Admin. for Children & Families 93.603	Adoption Incentive Payments: provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions. These funds are used for grants to providers for adoption-related services, including post adoption.	\$23	\$173	\$87	\$87	No	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health Human Services; Admin. For Children & Families 93.643	Children's Justice Grants to States: Grants to encourage states to enact reforms designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect. In Minnesota these grants provide training for county and tribal law enforcement, county attorney, and county and tribal child protection professionals on assessment and investigations, including training on forensic interviewing of potential child abuse victims. This grant supports training for approximately 183 participants annually.	\$378	\$298	\$298	\$298	No	1.0
Dept. of Health & Human Services; Admin. For Children & Families 93.645	Child Welfare Services Title IV-B1: Grant to promote state flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. These funds provide grants to counties and tribes to provide core child protection services to strengthen families and to prevent out-of-home placement when it is safe to do so. Grants support services to approximately 30,000 families per year.	\$3,734	\$4,552	\$4,552	\$4,552	Yes	35.5
Dept. of Health & Human Services; Admin. For Children & Families CFDA 93.658	Foster Care Title IV-E: This grant helps states provide temporary safe and stable out-of-home care for children whose parents cannot safely care for them. Of the approximately 13,600 children in out-of-home placements in 2015, foster families provided care to 10,000 of them.	\$53,970	\$50,143	\$52,591	\$54,114	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, Admin. for Children & Families 93.659	Adoption Assistance: Federal financial participation for payments to individuals adopting Title IV-E special needs children. In 2015, approximately 7,127 children receive IV-E adoption assistance. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.	\$26,397	\$30,127	\$34,966	\$41,212	Yes	0.0
Dept. of Health & Human Services; Admin. For Children & Families CFDA 93.669	Child Abuse Prevention and Treatment Act (CAPTA): Grant is used to improve child protective services systems. In Minnesota, grants to five counties are used to administer the federally required Citizen Review Panels for child protection services. The counties are Chisago, Hennepin, Ramsey, Washington and Winona. This is a requirement of all states to be able to access other federal reimbursement.	\$314	\$549	\$548	\$549	No	3.2
Dept. of Health & Human Services, Admin. for Children & Families 93.674	Chafee Foster Care Independence Program: Federal funding passed in 1999, provides funding to and governs the program known as the Support for Emancipation and Living Functionally (SELF) Program in Minnesota. The intent of the funds is to reduce the risk that youth aging out of long term out-of-home placement will become homeless or welfare dependent. Funds are therefore awarded for the provision of services designed to help older youth, currently or formerly in out-of-home care, prepare for a successful transition to adulthood. Approximately 1,420 high-risk youth served CY 2015.	\$1,775	\$2,076	\$1,976	\$1,976	Yes	2.8
Dept. of Health & Human Services; Admin. for Children & Families 93.667	Social Service Block Grant (Title XX): Grant provides social services best suited to meet the needs of individuals that must be directed to one or more of five broad goals: Achieve or maintain economic support to prevent, reduce or eliminate dependency, achieve or maintain self-sufficiency, including reduction or prevention of dependency, preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interest or preserving, rehabilitating or reuniting families, preventing or reducing inappropriate institutional care by providing for community-based care,	\$31,587	\$32,165	\$32,164	\$32,164	No	11.7

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
	home-based care or other forms of less intensive care, securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions. Funds provide grants to counties to purchase or provide services for vulnerable children and adults who experience dependency, abuse, neglect, poverty, disability, or chronic health conditions. This grant contributes to costs for services to more than 311,000 adults and children annually. Grants also provide child care in a number of counties for children whose parents, guardian or current caretakers have changed residence recently to obtain employment in a temporary or seasonal agricultural activity (approx. 900 children per year) and grants provide legal advocacy, training and technical assistance in cases regarding custody, Children's Medicaid, permanency, adoption, tribal court proceedings, long-term foster care and others services to the Indian Child Welfare Law Center.						
Dept. Of Agriculture, Food and Nutrition Service 10.551	Supplemental Nutrition Assistance Program: SNAP reimbursement is received for some Group Residential Housing (GRH) recipients who live in certain facilities where they receive all their meals.	\$16,473	\$14,003	\$14,003	\$14,003	No	0.0
Dept. Of Agriculture, Food and Nutrition Service 10.551	Supplemental Nutrition Assistance Program (SNAP): Grant benefits cash out provided to SSI and elderly recipients.	\$23,077	\$21,500	\$21,500	\$21,500	No	0.0
Dept. of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP): Under Federal Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps) regulations, states have the option to include nutrition education activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to include the costs of nutrition education activities as administrative costs of SNAP. Minnesota adopted this option in the early 1990's. The Minnesota Department of Human Services (DHS)	\$14,200	\$12,639	\$7,770	\$7,770	Yes	2.6

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
	contracts with the University of Minnesota Extension (U of M), White Earth Nation, Red Lake Nation, Leech Lake Band of Ojibwe, Bois Forte Band of Chippewa, Grand Portage Band of Chippewa, Fond du Lac Band of Lake Superior Chippewa, and Mille Lacs Band of Ojibwe to provide nutrition education services.						
Dept. Of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program: Federal funds for State and County administrative costs for the Supplemental Nutrition Assistance Program (SNAP).	\$52,839	\$45,895	\$53,517	\$53,517	Yes	0.0
Dept. Of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program: Federal funds for state and county costs related to employment and training for Supplemental Nutrition Assistance Program (SNAP) recipients.	\$1,735	\$1,415	\$1,415	\$1,415	No	2.0
Dept. Of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP): Grants to Community Action Agencies and anti-hunger organizations to conduct statewide outreach to assist people in determining if they are eligible for SNAP benefits. Under Federal Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps/Food Support) regulations, states have the option to include outreach activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to include the costs of outreach activities as administrative costs of SNAP. Costs are reimbursed by FNS at a rate of 50%. In 2016, more than 444,000 Minnesotans received nutrition assistance through the program every month.	\$2,149	\$2,300	\$1,448	\$1,448	Yes	2.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. Of Agriculture, Food and Nutrition Service 10.568	Emergency Food Assistance Program: Provides funding to States to enable processing storage and distribution costs incurred in providing food assistance to needy persons. Funds are used to Distribute U.S. Department of Agriculture (USDA) donated food commodities to individuals and families who use on-site meal programs, food shelves and shelters. This program design ensures an equitable distribution of commodities to all 87 counties.	\$1,105	\$816	\$816	\$816	Yes	1.9
Dept. of Housing and Urban Development; Office of Community Planning & Development CFDA 14.231	Emergency Solutions Grant Program: Grant provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly re-house homeless individuals and families, and (6) prevent families and individuals from becoming homeless. This grant provides funding to shelters for operating costs, essential services, and homelessness prevention and costs to administer the federal grant. In 2016 4,369 individuals were served in shelters with these funds and 449 people were served with rapid rehousing funds.	\$2,091	\$2,086	\$1,254	\$1,254	Yes	1.0
Dept. of Health & Human Services; Admin. for Children & Families 93.569	Community Services Block Grant (CSBG): Grants to Community Action Agencies and Tribal Governments to focus local, state, private and federal resources to support low-income families and individuals to attain the skills, knowledge and motivation to become economically secure. In 2015, served 514,578 low income individuals in 201,262 families. These funds provide grants for emergencies and special projects.	\$10,321	\$15,279	\$7,814	\$7,814	No	2.9

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, Admin. for Children & Families 93.566	Refugee Cash and Medical Assistance Program: Grant reimburses states for the cost of cash and medical assistance provided to refugees (and certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants) who are not eligible for the Minnesota family Investment Program or Medical assistance. Refugees and other populations are eligible for Refugee Cash or Medical Assistance during the first eight months after their arrival in the U.S. or grant of asylum. 456 cases served per month in Refugee Cash Assistance. Also funds program coordination and planning expenses of DHS Resettlement Program Office and oversight of statewide refugee health screening administration.	\$2,762	\$3,301	\$3,398	\$3,398	No	8.0
Dept. of Human Services; Admin. For Children & Families 93.566	Refugee Social Services: Grants provide funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants. An arrival must be within five years of arriving in this country or grant of asylum to be eligible for services under these grants. Approximately 4,200 individuals served annually.	\$3,269	\$3,869	\$3,869	\$3,869	No	0.0
Dept. of Human Services; Admin. For Children & Families 93.576	Services to Older Refugees: This grant has been discontinued, but the services it funded are now supported in the general Refugee Social Services grant.	(\$8)	\$0	\$0	\$0	No	0.0
Dept. of Health & Human Services, Admin. for Children & Families 93.576	Refugee School Impact: Grants provide funding to school districts to achieve three student outcomes: 1) Improve academic outcomes, 2) acquisition of leadership skills, and 3) participation in mental health services if needed. 300 students served annually. The funding line eliminated as of 9/30/2017. Rolled over into Refugee Social Services.	\$466	\$590	\$0	\$0	No	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, Admin. For Children & Families 93.584	Refugee Targeted Assistance Grant: Program provides funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants in areas with large refugee populations. An arrival must be within five years of arriving in this country or grant of asylum to be eligible for services under these grants. Approximately 33 people per month served.	\$799	\$934	\$934	\$934	No	0.0
Dept. of Health & Human Services: CMS 93.536	Affordable Care Act, Medicaid Incentives for Prevention of Chronic Disease Demonstration Project: These funds go to partner agencies included in the \$10 million grant from the Centers for Medicare and Medicaid Services to cover costs for the study, administration, and implementation of the Diabetes Prevention Program (DPP) incentives and evaluation. The DPP provided funds to eligible clinics in the Minneapolis/St. Paul MSA to administer the DPP, targeting Medicaid participants with prediabetes or who have a history of prediabetes.	\$2,087	\$1,900	\$1,900	\$1,900	No	0.3
Dept. of Health & Human Services, CMS 93.609	Affordable Care Act (ACA); Medicaid Adult Quality Grants: This two year federal grant will support the development of at least two Medicaid quality improvement projects in Minnesota using <u>new</u> measures developed from claim and encounter data. Data collected through this grant will be publically reported and incorporated into quality improvement efforts.	\$227	\$0	\$0	\$0	No	0.0
Dept. of Health & Human Services, CMS 93.628	Affordable Care Act Implementation: State Demo Medicaid Enrollees Support for State Demonstrations to Integrate Care for Medicare-Medicaid Enrollees	\$495	\$872	\$0	\$0	No	2.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, CMS93.778	Medical Assistance Program: The Medicaid Electronic Health Record (EHR) incentive program provides eligible providers and hospitals 100% federally funded incentives to adopt meaningful electronic health record technology. DHS administration and implementation costs are funded at a 90% federal match. This funding is authorized under the American Recovery and Reinvestment Act (ARRA) through the Health Information technology for Clinical and Economic Health (HITECH) act. Funding for this project commenced in October 2012.	\$31,799	\$74,210	\$74,210	\$74,210	NO	0.0
Dept. of Health & Human Services, Admin. for Community Living 93.041	Elder Abuse Grants (Elder Abuse Prevention) : OAA grants to service providers to provide activities related to elder abuse prevention. The grant includes administrative funding to administer and implement the grant.	\$91	\$76	\$76	\$76	No	1.0
Dept. of Health & Human Services, Admin. for Community Living 93.042	Special Programs for the Aging (Ombudsman Supplement) : This OAA grant supplements funding for the Ombudsman for Long Term Care office. The principal role of the Ombudsman Program is to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. This grant also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.	\$269	\$257	\$257	\$257	No	3.0
Dept. of Health & Human Services, Admin. for Community Living 93.043	Special Programs for the Aging (Aging Preventive Health): OAA grants to AAAs and service providers to provide preventive health information and services to seniors	\$309	\$317	\$317	\$317	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y /N	FTE
Dept. of Health & Human Services: Admin. for Community Living 93.044	Special Programs for the Aging (Aging Social Services) : OAA grants to AAAs and local providers to provide a variety of community-based social services. OAA grants to AAAs for administrative purposes, program development and coordination activities. The grant includes administrative funding to administer and implement the grant.	\$7,163	\$7,253	\$7,253	\$7,253	Yes	10.2
Dept. of Health & Human Services, Admin. for Community Living 93.045	Special Programs for the Aging: Older Americans Act (OAA) grants to AAAs and service providers to provide home delivered meal services targeted to seniors in the greatest economic and social need. (Funding coordinated with the general fund Senior Nutrition grant)	\$2,529	\$3,200	\$3,200	\$3,200	Yes	2.0
Dept. of Health & Human Services, Admin. for Community Living 93.045	Special Programs for the Aging (Congregate Meals) : OAA grants to AAAs and service providers to provide congregate meal services targeted to seniors in the greatest economic and social need. The grant is coordinated with the state funded Senior Nutrition grant. This grant includes administrative funding to administer and implement the grant.	\$5,660	\$6,250	\$6,250	\$6,250	Yes	2.0
Dept. of Human Services, Admin. for Community Living 93.048	Special Programs for the Aging (MN Medial Care Demo Project) : Grants to Area Agencies on Aging (AAA's) and service providers to help seniors obtain health insurance benefits and report fraud, waste and abuse within the health care system.	\$174	\$277	\$249	\$249	No	1.7
Dept. of Health & Human Services: Admin. for Community Living 93.048	Special Programs for the Aging: CMS grants to AAAs to increase capacity to provide information and assistance regarding Medicare. The grant funding also includes administrative funds to administer and implement the grant.	\$116	\$192	\$192	\$192	Yes	0.0
Dept. of Health & Human Services: Admin. for Community Living 93.048	Affordable Care Act, Medicare Improvements for Patients and Providers (MIPPA) ACL grants to ADRC's to increase capacity to provide information and assistance regarding Medicare.	\$160	\$102	\$102	\$102	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y /N	FTE
Dept. of Health & Human Services: Admin. for Community Living 93.048	Special Programs for the Aging(AOA Evidenced Based Grants) : Grant from OAA to 1) integrate a statewide set of services and supports through a fully coordinated single entry point system, with a particular focus on care transitions; and (2) ensure access to a consistent set of essential services, evidence-based risk management and self-directed in-home supports to high risk individuals, including those with dementia, family caregivers and veterans. This grant includes administrative funding to administer and implement the grant. Grant discontinued after FY2016	\$198	\$0	\$0	\$0	Yes	0.0
Dept. of Health & Human Services, Admin. for Community Living93.051	Alzheimer's Disease Demonstration Grants to States: Grant from OAA that will: (1) integrate a statewide set of services/supports through a fully coordinated dementia capable single entry point with a particular focus on care transitions in cooperation with health care homes; and (2) ensure seamless regional access to a consistent set of high quality, sustainable, dementia capable evidence-based/informed supports for persons with dementia and their caregivers.	\$92	\$248	\$35	\$2	Yes	0.0
Dept. of Health & Human Services, Admin. for Community Living 93.052	National Family Caregiver Support (3E Care Giver Grants) : OAA grants to AAAs and service providers to provide information, respite, education, training and support groups to family caregivers. The grant also includes 3E Grandparents Raising Grandchildren Grants and 3E Statewide Activities Grant. In addition, the grant is to a service provider to provide caregiver support services to grandparents raising their grandchildren. The grant also provides statewide training, education and caregiver support activities.	\$1,735	\$2,400	\$2,400	\$2,400	Yes	2.0
Dept. of Health & Human Services, Admin. for Community Living 93.053	Nutrition Services Incentive Program (NSIP): OAA grants to AAAs and local nutrition providers as a separate allocation based on the number of meals served in the previous project year. (This grant is coordinated with general fund Senior Nutrition funding).	\$1,859	\$1,900	\$1,900	\$1,900	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services: Admin. for Community Living 93.518	Affordable Care Act, Medicare Improvements for Patients and Providers (MIPPA) ACL grants to ADRC's to increase capacity to provide information and assistance regarding Medicare.	\$123	\$107	\$107	\$107	Yes	0.0
Dept. of Health & Human Services, CMS 93.624	ACA State Innovation Models: Funding for Model Design and Model Testing Assistance: Grant that tests and evaluates new assessments of capacity for persons receiving community based long term services and supports (LTSS). The grant provides resources for improved coordination of service and quality related information through the establishment of an electronic personal health record (PHR) across all beneficiaries using LTSS. It identifies and harmonizes electronic LTSS standards particularly for persons receiving Medical assistance home and community based waiver services.	\$782	\$1,512	\$1,150	\$1,150	No	2.5
Department of Health and Human Services, Admin. For Community Living	Adult Protection Person-Centered Date Reporting system. The work of the grant will move the state from data reporting by the number of reports and the number of allegations of maltreatment to a person-centered data system with data reporting focused on the vulnerable person who was the subject of the report. Grant outcomes will include the creation of a data warehouse for enhanced data reporting on vulnerable adults and state case level submission to the National Adult Maltreatment reporting system. (NAMRS).	\$0	\$206	\$206	\$0	Yes	1.0
Dept. of Health & Human Services, Admin. for Community Living 93.761	Evidenced Based Falls Prevention Programs Financed Solely by Prevention and Public Health Funds. The Minnesota Board on Aging (MBA) received a grant to increase the number of evidence based falls prevention programs across Minnesota and to work with the Area Agencies on Aging (AAA) and their partners to build a network that provides information and access to evidence based falls prevention programs.	\$76	\$184	\$30	\$0	NO	1.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y /N	FTE
Dept. of Health & Human Services, Admin. for Community Living 93.763	Alzheimer's Disease Initiative: Specialized Supportive Services Project: (ADI-SSS) thru Prevention and Public Health Funds (PPHF). MBA received a grant to further the development of dementia capable home and community based services and health care systems to deliver high quality and effective supportive services to persons living alone with Alzheimer's disease and related dementias and in family caregivers of people with dementia who need behavioral symptom management training and consultation.	\$0	\$500	\$500	\$0	Yes	0.0
Dept. of Health & Human Services, CMS 93.779	Health Insurance Counseling: Grants to AAAs and service providers to provide health insurance counseling, education and assistance services to seniors to help obtain health insurance benefits. (Also coordinated with Information and Assistance grants-general fund). The grant also includes administrative funds that are used to implement and administer the grant.	\$970	\$1,055	\$1,000	\$1,000	No	3.3
Dept. of Health & Human Services, CMS 93.791	Money Follows the Person Rebalancing Demonstration: Grant from CMS that supports the transition of Medicaid participants of all ages who have long term stays in institutions to the community and rebalances MN long term care system to achieve sustainability. Administrative funding throughout DHS to administer and implement the grant. In State Fiscal year, 2015, the demonstration served 81 people, up from 59 in the preceding fiscal year. DHS was approved to participate in the Money Follows the Person Tribal Initiative (TI) which allows states and tribes to target resources to build sustainable community-based long term services and supports for tribal members.	\$5,158	\$17,893	\$17,673	\$16,905	Yes	14.0
Department of Education 84.027	Special Education Grants to States: The Individuals With Disabilities Education Act (IDEA) Part B grant from U.S. Department of Education is awarded to the Minnesota Department of Education (MDE). MDE in turn, completes an interagency agreement with DHS to develop coordinated benefits and policy for youth with disabilities.	\$67	\$85	\$60	\$60	No	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, Health Resources and Services Administration 93.917	HIV Care Formula Grants: Dedicated federal funding that helps individuals with HIV / AIDS obtain access to necessary medical care, nutritional supplements, dental services, mental health services, support services and outreach to high risk, underserved populations. Federal funding dedicated to maintain private insurance coverage for people living with HIV and/or purchase HIV related drugs. Funds used in conjunction with state and special revenue funds. (Approximately 2,400 people served.).Federal funding to provide outreach and education services to minority populations by identifying individuals with HIV/AIDS and make them aware of and enroll them in treatment service programs. (Approximately 100 people served). Grant includes administrative funding for administering and implementing the grant.	\$8,078	\$10,799	\$9,821	\$7,421	No	18.5
Dept. of Health & Human Services, Health Resources and Services Administration 93.917	HIV Care Formula Grants: This grant which supplements the Ryan White grant is a competitive grant that is awarded to states with demonstrated need. The funding helps low income persons living with HIV/AIDS get access to HIV/AIDS medications. The Supplemental grant also covers outreach to underserved high risk populations.	\$513	\$650	\$0	\$0	No	0.0
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.150	Projects for Assistance in Transition from Homelessness (PATH): Grants to counties and non-profit agencies for outreach and mental health services to homeless people. About \$500,000 per year of Adult MH Integrated state funds are used as match for these federal funds. (CY2013 3,934 people served)	\$1,493	\$704	\$808	\$808	Yes	0.3

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
Dept. of Health & Human Services, Health Resources and Services Administration 93.829	Improve Community MH Services: The grant provides funding to states to develop an application to participate in a two-year federal demonstration program (Section 223 Demonstration Program). The grant supports state's to develop certification and payment methodologies. Program activities aim to integrate behavioral health with physical health care, increase consistent use of evidence-based practices, and improve access to high-quality care. Community Behavioral Health Clinics and their states are required to improve data collection and reporting systems.	\$143	\$1,185	\$0	\$0	Yes	1.0
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.958	Block Grants for Community Mental Health Services: Grants to counties and non-profit agencies for innovative projects based on best practices. Projects include children's mental health collaborative, crisis services for children and adults, adult mental health initiatives and self-help projects for consumers. As required by state law, 25% of the Federal MH Block Grant is used for grants to American Indian Tribes and non-profit agencies to provide mental health services, particularly community-support services, to American Indians.	\$8,990	\$17,430	\$10,090	\$7,953	Yes	11.0
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	Substance Abuse and Mental Health Services: Strategic Prevention Framework Partnership for Success (SPF-PFS) program is designed to address two of the nation's top substance abuse prevention priorities: 1) underage drinking among persons ages 12 to 20; and 2) prescription drug misuse and abuse among persons ages 12 to 25.	\$1,047	\$1,626	\$1,626	\$1,626	No	1.0
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	Strategic Prevention Framework for Prescription Drugs: The SPF Rx grant program provides an opportunity to target the priority issue of prescription drug misuse. The program is designed to raise awareness about the dangers of sharing medications and work with pharmaceutical and medical communities on the risks of overprescribing to young adults. SPF Rx will also raise community awareness and bring prescription drug abuse prevention activities and educations to schools, communities, parents,	\$0	\$453	\$372	\$372	No	0.5

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	SFY 2016 Actuals	SFY 2017 Budget	SFY 2018 Base	SFY 2019 Base	Required State Match or MOE Y/N	FTE
	prescribers, and their patients. In addition, SAMHSA will track reductions in opioid overdoses and the incorporation of Prescription Drug Monitoring Program (PDMP) data into needs assessments and strategic plans as indicators of the program's success.						
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.788	Opioid State Targeted Response: Expedites opioid treatment and recovery resources, and supports integration of services at each point in the continuum (e.g. behavioral treatment and Office Based Opioid Treatment (OBOT)/(MAT) Medication Assisted Treatment). Expect to serve 109,852 individuals in the State of Minnesota through the proposed MN Opioid STR.	NEW	\$185	\$9,172	\$1,402	NO	5.65
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.104	Community MH Services for Children with Serious Emotional Disturbances: Develop children's mental health system of care to improve behavioral health outcomes for Minnesota children and youth with (birth to 21) with serious emotional disturbance. 18,000 children and youth served by year 4.	NEW	\$0	\$2,250	\$3,000	YES	8.15
	Total Federal Funds	\$8,658,802	\$8,762,183	\$9,496,637	\$9,748,960		261.7

DHS Federal Grant Totals	FY 2016	FY 2017	FY 2018	FY 2019
Federal 3000 fund February Forecast	\$8,421,758	\$8,489,432	\$9,208,964	\$9,477,653
NEW Federal Grants	0	185	11,422	4,402
Federal TANF Funds February Forecast	237,044	272,566	276,251	266,905
Total Federal per BPAS February Forecast	\$8,658,802	\$8,762,183	\$9,496,637	\$9,748,960

Narrative:

The Department of Human Services (DHS) receives, manages and expends approximately 80% of all federal funds received by state executive branch agencies. Federal Medicaid funding for health and long term care services account for the most of the agency's federal fund expenditures, amounting to 72% of projected DHS federal expenditures in SFY 2018. DHS expenditures of federal funds increased by over 50% from FY2012 to FY2016, driven largely by expansion and change in matching fund arrangements of the Medical Assistance program.

Many of the large entitlement programs administered by DHS are funded through a combination of state and federal funds, and are governed by various matching fund and maintenance of effort requirements. Base budgets for these entitlement programs (and the associated federal share of funds) are set consistent with state law on expenditure forecasts and the state budget. Examples of these forecasted programs include Medical Assistance (Medicaid), Minnesota Care (Basic Health Program), Supplemental Nutrition Assistance Program (SNAP), Minnesota Family Investment Program (Temporary Assistance for Needy Families or "TANF"), Child Care, and Children's Foster Care program (Title IV-E).

DHS also receives and distributes a number capped or non-entitlement federal grants, including a number of "block grants" which supplement state and local expenditures for specific categories of services. Examples of these include the Social Services Block Grant, the Child Development Block Grant, the Community Mental Health Services Block Grant, the Substance Abuse Prevention and Treatment Block Grant and others. Budgets for these types of grants are typically tied to the annual federal allocations to the state, and then translated from a federal fiscal year basis to a state fiscal year basis.

Finally, DHS receives a number of smaller, time-limited federal grants that are available to help meet specialized needs, or to help facilitate improvements in human services delivery.

FY 2018-19 Federal Funds Summary

MNsurre

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Dept. of Health & Human Services, Center for Medicare & Medicaid Services (CMS), Center for Consumer Information and Insurance Oversight (CCIIO) 93.525	CCIIO Health Insurance Exchange Establishment Grants (authorized under Section 1311 of the Affordable Care Act): Provides start-up funding to States seeking to establish a State-based Exchange.		25,330	8,857	6,788	0	No	163
	Agency Total		25,330	8,857	6,788	0		

Narrative:

Exchanges, such as MNsure, help qualified individuals and qualified small employers shop for, select, and enroll in high-quality, affordable private health plans that fit their needs at competitive prices. Exchanges also assist eligible individuals to receive premium tax credits and cost sharing reductions.

CCIIO establishment grants funds were originally available to States through calendar year 2015. MNsure has received extensions for continued use of these funds through December 31, 2017 to complete the development, design and implementation (DDI) of the system, and consumer assistance activities associated with the extended period of IT development.

In Minnesota, the Exchange (MNsure) is also used to determine eligibility and facilitate enrollment in the public health care programs administered by DHS (Medical Assistance and MinnesotaCare). Accordingly, CCIIO establishment grant funding is being coupled with funding from the federal Medicaid program to pay for the development of MNsure's IT system. There is a state match requirement associated with federal Medicaid IT development funding (impacts DHS budget)

FY 2018-19 Federal Funds Summary

Natural Resources

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
U.S. Geological Survey, 15.808	National Park Service Vegetation Mapping Inventory Program-Accuracy assessment of Great Smoky Mountain National Park vegetation map	New	\$8	\$10	\$25	\$25		0.1
U.S. Fish and Wildlife Service, 15.608	Fed Agreements for Invasives-Implementation of state plan for invasive species prevention, research, and monitoring.		\$49	\$145	\$0	\$0		0.2
National Oceanic and Atmospheric Administration, 11.419	Coastal Zone Management-Program requires a balance between economic development and resource protection within the coastal zone. Projects must preserve, protect, develop, and where possible, restore and enhance coastal resources.		\$988	\$1,126	\$995	\$995	State Match Required	4.5
Federal Emergency Management Agency, 97.045	Cooperating Technical Partners-Increase local involvement in the production, development, and maintenance of Digital Flood Insurance Maps (DFIRMS) and develop non-regulatory products to help local governments reduce flood risk		\$382	\$600	\$600	\$600		2.8
Federal Emergency Management Agency, 97.023	Community Assistance Program-State Support Services Element- Provide technical assistance to National Flood Insurance. Program communities to monitor and evaluate performance of floodplain management activities.		\$151	\$152	\$152	\$152	State Match Required	1
Dept. of Homeland Security, 97.041	National Dam Safety Program-To strengthen and improve the state dam safety program.		\$144	\$151	\$150	\$150	Maintenance of Effort Required	1.5

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
U.S. Fish and Wildlife Service, 15.662	Great Lakes Restoration Initiative- To protect and restore the Great Lakes by preventing and controlling invasive species, reducing nutrient runoff, and restoring habitat to protect native species.		\$427	\$923	\$600	\$600		7.7
U.S. Fish and Wildlife Service, 15.657	White Nose Syndrome- Monitor bat populations for the occurrence of white nose syndrome and educate the public about the disease.		\$42	\$100	\$100	\$100		0.3
U.S. Fish and Wildlife Service, 15.660	Endangered Species Candidate Conservation Action- Coordinated conservation of monarch butterfly and native pollinators		\$61	\$5	\$10	\$10		0.4
U.S. Fish and Wildlife Service, 15.634	State Wildlife Grants- Implement, coordinate, and monitor implementation of the state wildlife action plan to benefit species of greatest conservation need.		\$1,170	\$1,100	\$1,100	\$1,100	State Match Required	9.6
U.S. Fish and Wildlife Service, 15.634	Comprehensive Conservation Plan- Coordinate and monitor state wildlife.		\$345	\$400	\$400	\$400	State Match Required	1.6
U.S. Fish and Wildlife Service, 15.669	U.S. Fish and Wildlife Services Landscape Conservation Cooperative-Address priority concerns for fish, wildlife, and plants.	New	\$0	\$100	\$100	\$100	State Match Required	
U.S. Environmental Protection Agency (EPA), 66.461	EWR US EPA Agreement (wetlands program development grant)- Pass-through grant under a cooperative agreement with Minnesota Pollution Control Agency for wetland monitoring.		\$0	\$100	\$100	\$100	State Match Required	
Dept. of Interior, Fish and Wildlife Service, 15.615	EWR Endangered Species Reimbursement- Research & monitoring to support endangered species recovery.		\$0	\$100	\$102	\$100	State Match Required	
U.S. Geological Survey, 15.978	Long Term Resource Monitoring- Monitor long-term trends of water quality, aquatic vegetation, & fish on Pool 4 of the Mississippi River; analyze & summarize the data and provide that information to decision makers.		\$514	\$604	\$650	\$660		4

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Defense/ National Guard Bureau, 12.401	Army Compatible Use Buffer Zone- Protect lands surrounding Camp Ripley from development & other encroachment that would impair the camp's function. This is achieved through DNR fee title & conservation easement acquisition from willing land owners.		\$250	\$0	\$0	\$0	State Match Required	
Environmental Protection Agency, Office of the Administrator, 66.700	Fed Agreements Pesticide Enforcement- Monitor on behalf of the USDA the application of pesticides to aquatic systems in MN to ensure that products are used appropriately and safely		\$0	\$0	\$73	\$0		
Commerce/ National Oceanic and Atmospheric Administration, 11.407	Lake Superior IPA- Work with statistical and modeling experts at the Quantitative Fisheries Center at Michigan State University to provide research, outreach services, and a teaching program		\$0	\$0	\$68	\$0		
	Ecological and Water Resources Total		\$4,531	\$5,617	\$5,226	\$5,093		33.7
Dept. of Agriculture, U.S. Forest Service, 10.664	Volunteer Fire Department Assistance- Grants to local volunteer fire departments for training, personal protective equipment, and equipment for wildfire support.		\$247	\$288	\$250	\$250	State Match Required	
Dept. of Agriculture, U.S. Forest Service, 10.680	Forest Health Management- Forest Health Core Funding, Off-Plot, Canker, and Monitoring		\$221	\$263	\$225	\$225	State Match Required	0.7
Dept. of Agriculture, U.S. Forest Service, 10.680	Forest Health Management Protection and Treatment- Prevention and treatment of invasive species.	New	\$0	\$61	\$36	\$0	State Match Required	
Dept. of Agriculture, U.S. Forest Service, 10.664	Private Forest Management Stewardship (Competitive Grants)- Promote and enable the long-term active management of non-industrial private and other non-federal forest land (Family Owners, Pine River, Master Woodland, Teaching).	New	\$149	\$100	\$355	\$355	State Match Required	

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Dept. of Agriculture, U.S. Forest Service, 10.678	Private Forest Management Stewardship- Promote and enable the long-term active management of non-industrial private and other non-federal forest land		\$400	\$210	\$350	\$450	State Match Required	3.9
Dept. of Agriculture, U.S. Forest Service, 10.664	Cooperative Fire Protection-State Fire Assistance- The State Fire Assistance program provides financial, technical, and related assistance for fire prevention, training, and pre-suppression activities.		\$524	\$510	\$550	\$550	State Match Required	1.3
Dept. of Agriculture, U.S. Forest Service, 10.664	Wildfire Risk Reduction-The Firewise program provides information and education targeting prevention and mitigation in the Wildland Urban interface.		\$627	\$625	\$400	\$300	State Match Required	1
Dept. of Agriculture, U.S. Forest Service, 10.675	Urban and Community Forestry Program- The focus of this program is to improve the protection and management of community forests and expand the resource base by building the capacity of local programs and private vendors across the state.		\$398	\$300	\$300	\$350	State Match Required	0.9
Dept. of Agriculture, U.S. Forest Service, 10.678	Conservation Reserve Program & Equip Grant- This program reserves highly eroded cropland acres and establishes more suitable covers to promote other resource values. These values include improved air and water quality and wildlife habitat.		\$205	\$1,777	\$350	\$350		1.6
Dept. of Agriculture, U.S. Forest Service, 10.676	Forest Legacy- This program contracts specific acquisition activities and/or provides a portion of salaries for employees involved in day-to-day administration of the program.		\$39	\$86	\$56	\$40	State Match Required	0.3

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Dept. of Agriculture, U.S. Forest Service, 10.664	Landscape Stewardship-The Minnesota Forest Resources Council Landscape Grant increases private forest management in a collaborative manner by addressing regionally significant forest management concerns and/or opportunities.	New	\$120	\$107	\$100	\$134	State Match Required	
Dept. of Agriculture, Forest Service, 10.674	State Wood Energy Team (SWET) – MN Woody Biomass Thermal Energy Team. SWET strives to implement commercially available wood energy systems by strategically identifying businesses and government facilities using high cost energy.		\$153	\$150	\$30	\$0	State Match Required	.3
Dept of Agriculture, Forest Service, 10.664	FIA FFY11-077- This program collaborates with Northern Research Station in completing the Forest Inventory and Analysis Project in an effort to report on the health of Minnesota's forests		\$476	\$4	\$0	\$0	State Match Required	
	Forestry Total		\$3,559	\$4,481	\$3,002	\$3,004		10
Commerce/ National Oceanic and Atmospheric Administration, 11.419	Coastal Zone Management, NOAA Yr. 5- Coastal Zone Management, program requires a balance between economic development and resource protection within the coastal zone. Projects must preserve, protect, develop, and where possible, restore and enhance coastal resources		\$0	\$17	\$0	\$0		
U.S. Dept. of Transportation, 20.205	American Recovery and Reinvestment Act Root River Project- Resurfaced the Root River Trail		\$0	\$13	\$0	\$0		
	Budget Activity: Parks and Trails Total		\$0	\$30	\$0	\$0		0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
U.S. Fish and Wildlife Service, 15.616	Clean Vessel Act- The Clean Vessel Act Grant Program (CVA) provides grant funds to the states, the District of Columbia and insular areas for the construction, renovation, operation, and maintenance of pump out stations and waste reception facilities for recreational boaters and also for educational programs that inform boaters of the importance of proper disposal of their sewage		\$0	\$200	\$200	\$200	State Match Required	
Federal Highway Administration, 20.219	Federal Recreation Trail Program (FRTTP)- Provides funds to the States to develop and maintain recreational trails and trail-related facilities for both non-motorized, motorized and diversified recreational trail uses.		\$3,935	\$2,500	\$2,500	\$2,500	State Match and Maintenance of Effort Required	0.7
U.S. Fish and Wildlife Service, 15.622	Boating Infrastructure Grant Program (BIG)- The Boating Infrastructure Grant Program (BIG) provides grant funds to the states, the District of Columbia and insular areas to construct, renovate, and maintain tie-up facilities with features for transient boaters in vessels 26 feet or more in length, and to produce and distribute information and educational materials about the program.		\$100	\$200	\$200	\$200	State Match Required	
Department of Homeland Security- United States Coast Guard, 97.012	Boating Safety Financial Assistance- States that meet certain minimum USCG program standards (including MN) are automatically eligible for a Recreational Boating Safety Grant. MNDNR Parks and Trails division administers the grant and disperses funds for a variety of boat and water safety purposes.		\$2,798	\$3,600	\$3,700	\$3,700	State Match Required	6
	Budget Activity: Community Partnerships Total		\$6,833	\$6,500	\$6,600	\$6,600		6.7
	Parks and Trails Total		\$6,833	\$6,530	\$6,600	\$6,600		6.7

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
U.S Fish and Wildlife Service, 15.608	National Fish Habitat Partnership-Fish Passage at Crane Lake project	New	\$0	\$25	\$10	\$0	State Match Required	
Department of Agriculture (Natural Resources Conservation Service), 10.093	Voluntary Public Access & Habitat Incentive Program (VPA-HIP)		\$42	\$450	\$927	\$328		0.2
Environmental Protection Agency, 66.469	Great Lakes Restoration Initiative-Habitat work on several sites in the St. Louis River Estuary, which includes long-term monitoring,	New	\$0	\$400	\$3,275	\$200		
Environmental Protection Agency, 66.469	St. Louis River Area of Concern Remediation to Restoration Support Projects-Knowlton Creek: Stream restoration of Knowlton Creek to work toward St. Louis River Area of Concern delisting		\$0	\$700	\$0	\$0		
U.S. Fish and Wildlife Service, 15.615	Ecological Services Program-Native prairie acquisition to provide critical habitat for Species of Greatest Conservation Need.	New	\$0	\$10	\$300	\$10	State Match Required	
U.S. Fish and Wildlife Service, 15.637	Prairie Pothole Joint Venture-Water control structure inventory and assessment.	New	\$0	\$30	\$30	\$0		
U.S. Fish and Wildlife Service, 15.657	Cooperative Recovery Initiative- Habitat improvement for the endangered Topeka Shiner.	New	\$36	\$0	\$100	\$10	State Match Required	
Dept of Commerce, National Oceanic and Atmospheric Administration, 11.407	Inter-jurisdictional Fisheries Act- Work with statistical and modeling experts at the Quantitative Fisheries Center (QFC) at Michigan State University to provide quantitative methods and models for fish community and population dynamics		\$4	\$40	\$30	\$20		
Dept of Interior, Fish and Wildlife Service, 15.608	Midwest Glacial Lakes Partnership- Refine data models on a subset of managed fish lakes in 8 states for habitat quality and protection potential		\$8	\$0	\$0	\$0		
U.S. Fish and Wildlife Service, 15.623	North American Wetlands Conservation Act- Wetland restoration and enhancement	New	\$0	\$0	\$100	\$200	State Match Required	1

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
U.S. Fish and Wildlife Service, 15.669	Plains and Prairie Potholes Cooperative Landscape Conservation- data collection and modeling of prairie butterflies	New	\$0	\$0	\$83	\$55	State Match Required	.4
U.S. Environmental Protection Agency (EPA),	Great Lakes Restoration Initiative- St. Louis river estuary aquatic habitat restoration, design, and construction	New	\$0	\$200	\$4,650	\$4,600		1
U.S. Fish and Wildlife Service, 15.615	Native prairie acquisition to provide critical habitat for Species of Greatest Conservation need	New		\$10	\$400	\$10		
Dept of Commerce, National Oceanic and Atmospheric Administration, 11.463	St. Louis River Restoration Initiative Implementation Partnership- Work with partners in the St. Louis River Estuary to remove debris, restore shoreline and improve fish habitat		\$400	\$0	\$0	\$0		
	Fish and Wildlife Total		\$491	\$1,865	\$9,905	\$5,433		2.6
Dept. of Homeland Security, 97.056	2014 Port Security Grant- Patrol Boat Equipment & National Association of State Boating Law Administrators (NASBLA) Boat and Tactical Course		\$0	\$85	\$0	\$0		
	Enforcement Total		\$0	\$85	\$0	\$0		0
U.S. Geological Survey, 15.811	U.S. Geological Survey Non-Competitive Assistance FY14 Grant-To update and maintain data describing Minnesota state, local government, and private conservation areas in a manner consistent with the United States Geological Survey Protected Areas Database (PAD) following a review if national standards.		\$15	\$0	\$0	\$0		
Federal Emergency Management Agency	DR-1900 2010 Spring Storms		\$5	\$35	\$0	\$0		
Federal Emergency Management Agency	DR-1941 2010 Fall Flood		\$0	\$304	\$0	\$0		
Federal Emergency Management Agency	DR-1982 2011 Spring Flood		\$5	\$14	\$0	\$0		

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Emergency Management Agency	DR-4009 July 2011 Storms		\$0	\$650	\$0	\$0		
Federal Emergency Management Agency	DR-4131 June 2013 Flood		\$0	\$24	\$0	\$0		
Federal Emergency Management Agency	DR-4069 June 2012 Flood		\$0	\$631	\$0	\$0		
Federal Emergency Management Agency	DR-4182 June 2014 Floods		\$78	\$342	\$66	\$66		
	Operations Support Total		\$104	\$2,000	\$66	\$66		
	Federal Fund – DNR Total		\$15,518	\$20,578	\$24,798	\$20,196		53

Narrative:

Federal funds are accepted at the DNR when they support the mission, strategies, goals and objectives found in the DNR's Strategic Conservation Agenda. The Federal Funds Summary Table below lists anticipated revenues for incoming federal funds, their use, number of FTE positions needed to implement, and whether funds are new and require a state match and/or maintenance of effort. Federal funds include discretionary continuing programs, funds based on funding formulas, competitive grants, and project grants.

Federal Fund accounts include:

1. Incoming federal grant or federal cooperative agreement revenue deposited directly to a federal (3000 fund) account.
2. Federal grant funds awarded to the DNR that are then passed-through to another entity.

Outgoing grants funded from federal dollars are estimated throughout the spending period of the grant, rather than estimated in the first year of the grant award. Estimates are based on the best federal funding information available at the time this report is prepared. Most new federal awards that impact state fiscal years 2016-2017 have not yet been confirmed. Therefore, we used historical trend information from recent years to estimate future revenues, as well as any knowledge of changing funding levels or trends that may impact future awards.

Specific funding level changes or trends by division include:

- Parks and Trails Division: Anticipating an extra \$500,000 a year in federal expenditures for our Boating Safety Financial Assistance Award this biennium.
- Enforcement Division: Currently does not anticipate receiving any new federal awards in the upcoming biennium. Enforcement had one federal award for the previous biennium. If Enforcement receives new, unanticipated awards, the DNR will seek spending authority through the LAC process.

Major state funding is required related to the federal awards listed in this summary as most grants are implemented on a reimbursement basis and may require a state match or a maintenance of effort.

FY 2018-19 Federal Funds Summary

Perpich Center for Arts Education

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
USDA 10.553 USDA 10.555	Arts High School Cafeteria Reimbursement	N	18	20	20	20	NO	0
USDOE 84.027A	Arts High School Special Education Reimbursement	N	28	29	29	29	NO	.15
USDA 10.553 USDA 10.555	Crosswinds Food Service Reimbursement	N	111	90	90	90	NO	.51
USDOE 84.027A	Crosswinds Special Education Reimbursement	N	22	22	22	22	NO	.25
USDOE 84.010A	Crosswinds Title I Part A	N	3	26	26	26	NO	.04
USDOE 84.367A	Crosswinds Title II Part A	N	6	10	10	10	NO	0
NEA 45.024	Musical Theatre Songwriting	Y	8	15	0	0	NO	0
	Federal Fund – Agency Total		196	212	197	197		.95

Narrative:

Perpich Center receives federal reimbursement through the Minnesota Department of Education for the following programs:

- Free/Reduced Breakfast
- Free/Reduced Lunch
- Special Education
- Title I – Improving the Academic Achievement of the Disadvantaged
- Title II – Teacher and Principal Training and Recruitment

It is anticipated that the reimbursement through MDE for each program will remain steady at FY17 levels.

In addition, Minnesota, through the Perpich Center, received a pilot grant from the National Endowment for the Arts, along with two other locations nationally, for a program called The Songwriting Challenge. The Songwriting Challenge is an opportunity for any high school student from the three metropolitan areas to showcase their songwriting talents, and compete for the opportunity to be one of three to six local winners traveling to New York City to:

- Learn more about songwriting, and sharpen their songwriting skills;
- Engage with professional musicians, singers, songwriters and producers through an intensive songwriting workshop;
- Experience their original song performed by professional musicians and singers;
- Participate in a final competition with judges from the musical theater industry.

This Cooperative Agreement supports the outreach to students in the identified areas and implementation of the Songwriting Challenge competition. The Mentorship/Finalist Competition component will be supported outside of this Cooperative Agreement. In addition, the Cooperator may be invited to participate in an evaluation of this pilot.

Perpich Center is prepared to apply for a second year grant opportunity when there is a future announcement from NEA.

FY 2018-19 Federal Funds Summary

Transportation

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Aviation Administration 20.103	State Aviation Planning Grant: To study the performance and interaction of an entire aviation system to understand the interrelationship of the member airports plan for the orderly development.	New	0	180	180	500	Yes-10%	3.5
Federal Aviation Administration 20.103	Airport Improvement Program- Provides grants for the planning and development of the public use airports in Minnesota.		47,386	100,000	100,000	100,000	Yes- 5%	8.0
	Aeronautics Total		47,386	100,180	100,180	100,500		
Federal Highway Administration 20.205	Federal Rideshare- Coordinate rideshare opportunities in Greater Minnesota. Programs include, but not limited to: the Commuter Challenge and the "Try It" campaign.		102	131	150	150	Yes-20%	.8
Federal Transit Administration 20.510	Transit Vehicle Disposition- Transit vehicle disposition receipts for mass transportation purposes.		574	200	200	200	Yes-20%	.5
Federal Transit Administration 20.513	FTA Section 5310- Capital assistance grants for organizations that serve elderly and/or persons with disabilities.		4,808	2,992	6,000	6,000	Yes-20%	2.25
Federal Transit Administration 20.513	FTA Section 5311- Capital and operating funding for small urban and rural areas; including intercity bus. RTAP funding for research, training and technical assistance for transit operators in non-urbanized areas. Administration for technical oversight of programs.		24,063	33,977	29,140	29,140	Yes-20%	19.5
Federal Transit Administration 20.513	FTA Section 5305- Statewide planning activities and technical assistance for public transit services.		7,739	9,661	1,500	1,500	Yes-20%	.05

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Highway Administration 20.205	Bike/Ped Coordinators- Funding to support bike and pedestrian coordinators includes, but not limited to: bicycle safety programs, statewide bicycle maps, complete streets and pedestrian American Disability Act (ADA) implementation within MnDOT.		144	164	200	200	Yes-20%	1.75
Federal Highway Administration 20.205	Transit Bike/Ped PR - Metro Ped/Bike planner senior position responsible for the State Planning & Research project part I.		38	82	60	60	Yes-20%	1.6
Federal Transit Administration 20.513	FTA Job Access Reverse Commute (JARC)- Funding for projects that transport low-income individuals to employment.		6	0	0	0		.4
Federal Transit Administration 20.500	Veterans Transportation and Community Living Initiative- To implement, expand, or increase access to one-call/one-click transportation resource centers that improve access to transportation resources for veterans, military families, and other clients. Authority moved from FY16 to FY17		184	491	0	0	Yes-20%	.6
Federal Transit Administration 20.521	FTA New Freedom-Funding for transportation projects that go beyond ADA requirements for persons with disabilities.		1	0	0	0		.3
Federal Transit Administration 20.500	Mankato Transit Facility – New transit facility in Mankato		2,053	0	0	0	Yes-20%	
Federal Highway Administration 20.205	Safe Routes to School – To coordinate improvement of safety and facilities in and around school zones.		865	697	0	0	Yes-20%	1.3
Federal Transit Administration 20.500	FTA North-star Construction- North-star Commuter Rail project		3,991	1,606	3,000	1,200	Yes-20%	5
Federal Transit Administration 20.526	Section 5339 Bus & Bus Facilities Programs (MAP-21)- Provide funding for transit buses & bus facilities		2,584	4,566	5,000	5,000	Yes-20%	5
Federal Highway Administration 20.205	Bike and Ped Monitoring: Project to develop technology and methods to transmit bicycle and pedestrian counts into the FHWA Traffic Monitoring Analysis System		0	30	15	15	Yes-20%	1
	Transit Total		47,152	54,597	45,265	43,465		

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Highway Administration 20.205	Federal Grade Crossing Safety -to promote grade crossing safety on Minnesota railroads.		4,066	8,934	7,000	7,000	No	4.75
Federal Motor Carrier Safety Administration 20.218	Motor Carrier Safety Assistance Program -to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles.		894	1,586	2,000	2,000	Yes- 15%	18
Federal Highway Administration 20.205	State Planning & Research -develop and implement freight initiatives related to the Fixing America's Surface Transportation (FAST) Act		556	556	576	576	Yes-20%	1
Federal Motor Carrier Safety Administration 20.218	New Entrant Grant		384	401	0	0		
Federal Railroad Administration-20.320	K-Line Rail Improvement – Improve and extend municipally owned railroad spur in Wadena, MN		0	1,470	0	0	Yes-20%	
Federal Railroad Administration-20.314	City of Minneapolis, Humboldt Avenue Rail Crossing Safety Grant- to update signal equipment and add medians to Humboldt 134Avenue.		0	200	410	107	Yes- 25%	.15
Federal Highway Administration	National Highway Freight Program: Funding for freight planning activities including development of plans and studies.	Y			200		N	
	Freight Total		5,900	13,147	10,186	9,683		
Federal Railroad Administration 20.319A	Hi-Speed Inter City Passenger Rail Northern Lights (NLX NEPA) Preliminary engineering and the National Environmental Policy Act Process.		1,147	2,609	0	0	Yes-20%	
Federal Railroad Administration 20.319A	MN/WI NEPA Service (Tier 1 Environmental Impact Statement (EIS)) To conduct environmental review to meet the conditions of NEPA		27	287	0	0	Yes-20%	
Federal Railroad Administration 20.319A	Twin Cities to Milwaukee High Speed Rail Corridor Study Tier 1 EIS	Yes	0	0	1,500	1,500	Yes-20%	1.5
Federal Railroad Administration 20.319A	Twin Cities-Milwaukee-Chicago 2nd Train Study	Yes	0	0	3,000	3,000	Yes-20%	1.5

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Railroad Administration 20.319A	Hi-Speed Intercity Pass Rail (Northern Lights Express (NLX))- Final Design	Yes	0	0	5,500	5,500	Yes-20%	2
	Passenger Rail Total		1,174	2,896	10,000	10,000		
Federal Highway Administration 20.205	Disadvantage Enterprise/On the Job Training Support -To ensure equal opportunity for all businesses and personnel on MnDOT projects by providing technical training and services for disadvantaged businesses.		1,136	1,740	1,700	1,700	No	1.5
Federal Highway Administration 20.200	Transportation Alternatives: Mileage Based User Fee Transportation Funding -This project is a planning effort to chart a viable path toward a user based fee through the collaboration with shared service providers.	New	0	250	300	0	Yes- 50%	.8
Federal Highway Administration- 20.205	State Planning & Research -Implementation of advanced technologies and systems to enhance pavement quality and life.		566	274	1,000	1,000	Yes-20%	.1
Federal Highway Administration 20.215	Local Technical Assistance Program (LTAP) -To strengthen the skills and knowledge of local and state transportation providers through training programs, the exchange of best practices, information referral, and the implementation of transportation research results.		150	150	150	150	Yes-50%	.25
Federal Highway Administration 20.200	State Planning & Research -State planning and research funds for Pooled Fund (multi state partnerships) road research & implementation projects conducted throughout the state which are billed at 100%.		1,341	4,659	2,000	2,000	No	2
Federal Highway Administration 20.200	State Planning & Research -State planning and research funds for National Road Research Alliance (NRRRA) Pooled Fund research projects billed at 100% which are conducted at the MN ROAD Research facility. Authority moved to T7901648 in FY17		2	11,998	2,000	2,000	No	.5

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Highway Administration 20.200	State Planning & Research- State planning and research funds for Minnesota only road research projects conducted throughout the state which have been authorized at 100% federal reimbursement.		13	587	200	200	No	.25
Federal Highway Administration 20.215	State Planning & Research- State planning and research funds used to conduct and support Minnesota only road research & implementation projects throughout the state which require a state match		1,595	5,493	2,500	2,500	Yes-20%	3.75
Federal Highway Administration 20.205	State Planning & Research – MN Only research projects at MnROAD		(29)	0	0	0	Yes-20%	
Federal Highway Administration 20.205	Transportation Alternatives- To fund transportation alternative type projects. (Stone Arch Bridge may utilize)		38	9,962	1,501	1,501	Yes-20%	.1
Federal Highway Administration 20.205	FTA Section 5303/5304- Metropolitan Planning Organization (MPO) and statewide planning activities and technical assistance for public transit services. Moved from Transit 01/01/17		0	3,500	7,500	7,500	Yes-20%	.1
Federal Highway Administration 20.205	SHRP-2: Implementation Funds		35	65	0	0		
National Highway Traffic & Safety Administration 20.600	Advanced Transportation Technologies Deployment (ATCMTD) Connected Vehicle Pilot Deployment - Program Delivery. From T798405		0	11,000	2,000	1,000	Yes-50%	.01
Federal Highway Administration- 20.600	Roadway Safety Planning, Evaluation & Studies (RSEP&S) Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU)- Funds received via Department of Public Safety. Roadway Safety Plans and other Safety Studies.		497	1,853	400	40	No	.01
Federal Highway Administration-	Truck Parking Study: Cooperative work with Kansas DOT to study the need for truck parking availability signage for rest stops.	Y			1,200			
	Program Planning & Delivery Total		5,344	51,531	22,451	19,591		

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Highway Administration-20.200	Second Strategic Highway Research Program (SHRP2) - proof of concept work to improve non-destructive testing capabilities for identifying asphalt pavement delamination.		0	250	110	50	No	1
Federal Highway Administration-20.200	Second Strategic Highway Research Program -Funding to review, develop, implement, and share information on the LO4 tool.		0	90	110	00	No	.2
Federal Highway Administration 20.600	Lane Departure Countermeasure Deployment (LDCD) Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETA-LU) -Funds received via Department of Public Safety Construct cable median barriers, plate beam guardrails, delineators, rumble strips and reflective striping.		739	9,261	1,300	130	No	.03
Federal Highway Administration 20.205	Highway Safety Improvement Program (HSIP) Section 164 Sanction Program Code MS32 -Toward Zero Deaths (TZD) Coordinators salaries, Road Safety Public Service announcements from FHWA		1,907	19,463	11,500	11,300	No	.02
Federal Highway Administration 20.200	Role of Speed & Distraction in Work Zone Crashes or Near Crashes -Research Speed & Distractions in Work Zones. Part of the Transportation Research Board (TRB) Strategic Highway Research Program 2 (SHRP2) Round 4 Implementation Assistance Program (IAP).		85	1,115	1,000	1,000	No	.02
Federal Highway Administration 20.205	Federal Highway Administration (FHWA) Biennial Budget estimated Federal Agreement Revenue from appropriation bill Less SPR non-SRC Federal funds.		392,795	395,200	628,275	558,895	Yes-20%	Many
Federal Highway Administration 20.205	Fast Act Increase		0	105,000	0	0	Yes-20%	Many
Federal Highway Administration 20.205	Flood Mitigation Grade Raise - To reduce frequency and duration of highway detours and related economic impacts US 169		5,163	4,601	0	0		

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Highway Administration 20.205	State Planning & Research – Implementation of Advanced Technologies and systems to enhances pavement quality		207	954	0	0		
National Highway Traffic & Safety Administration 20.600	Advanced Transportation Technologies Deployment (ATCMTD) Connected Vehicle Pilot Deployment - Program Delivery. From T798405		0	1,000	8,000	1,000	Yes-50%	.05
Federal Highway Administration	Willmar Wye: Match to state and local funds for the rail grade separation project.	Y				5,000		
	State Roads Total		400,896	536,934	650,295	577,375		
Federal Highway Administration- 20.205	Integrating Mobile Observations (IMO) 2.0-to fund agency activities involving automated vehicle location and data collection from snowplows and light duty trucks.		103	97	140	140	Yes-25%	3
National Highway Traffic & Safety Administration 20.600	Toward Zero Deaths (TZD) Regional Coordination- Regional TZD Coordinators Salaries & Out of State Travel.		153	247	200	200	No	.07
Federal Highway Administration 20.205	Intelligent Transportation Systems (ITS) Maintenance & Operations - whenever federal funds become available. For maintaining ITS items like Variable Message Signs, Traffic Cameras and Ramp Meters. Surface Transportation Block Grant Program (STBG) FAST ACT.	Yes	0	0	1,500	1,500	Yes	.05
National Highway Traffic & Safety Administration 20.600	Toward Zero Deaths (TZD) Conference- Annual safety conference for all agencies and statewide partners.		209	291	275	275	No	.07
Federal Highway Administration 20.205	Red Dye Fuel Monitoring Program- To inspect and take diesel fuel samples from commercial vehicles being operated on MN roads.		110	170	160	195	No	.5
National Highway Traffic & Safety Administration 20.600	Intersection Safety Countermeasure Deployment and Rural Intersection Conflict Warning Systems- Construction of intersections with less vehicle movement conflicts and construction of rural intersection conflict warning systems (RICWS).		1,499	7,801	6,100	610	No	.09

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
United State Department of Transportation 20.933	Transportation Investment Generating Economic Recovery (TIGER) Grant for Rural Intersections Conflict Warning Systems (RICWS)- To provide a cost-effective warning system for 15 higher risk rural trunk highway stop-controlled intersections in 13 counties statewide.		308	242	12	1	No	.02
Federal Highway Administration 20.205	USDOT FHWA Surface Transportation Program (STP) Formula Funds for Enterprise Asset Management (EAM) - Asset Management Software Development & Maintenance - For further implementation and project office staffing and consulting cost.		991	4,009	2,800	2,000	Yes-20%	7.75
Federal Highway Administration- 20.205	Highway Safety Improvement Program (HSIP) Section 164 Sanction FAST ACT-Toward Zero Deaths (TZD) Coordinators salaries, Road Safety Plan Development, Road Safety Studies and Crash Database Improvements, from FHWA.		631	4,199	1,000	1,000	No	.1
National Highway Traffic & Safety Administration 20.600	Highway Road Safety Audits- Perform safety audits of trunk highways.		0	100	50	50	No	.02
National Highway Traffic & Safety Administration 20.610	Traffic Records Coordinating Committee (TRCC), Traffic Information Systems (TIS) Improvements- TIS mainframe improvements, crash report analysis, out of state travel to traffic records forums and centerline mapping.		104	1,146	250	250	No	.08
	Operations & Maintenance Total		4,108	18,302	12,487	6,221		
Federal Highway Administration 20.205	Federal-Aid Highway Program- Funding for special interest project providing historical, technical or other information pertinent to mobility.		2,556	4,044	3,300	3,300	Yes- 20%	1.7
National Highway Traffic & Safety Administration 20.600	Local Roads Intersection Safety Countermeasure Deployment and City Safety Plans- Construction of county road safety improvements and development of city road safety plans.		534	1,466	100	10	No	.02

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
Federal Highway Administration 20.205	Federal Aid Highway Program - Provides road construction dollars to the local county and city governments for their road systems.		158,764	200,000	235,000	250,000	Yes-20%	.5
Federal Highway Administration 20.205	Highway Safety Improvement Program (HSIP) Section 164 Sanction FAST ACT Local Roads Program - County & City Road Safety Plans & Studies and County & City Road Safety Construction (portion of T790675).		0	1,800	2,000	2,500	No	.25
Department of Transportation Office of the Secretary 20.932	ARRA TIGER Grant 2014- for the interchange at US 10/County Road 83; and for a multimodal corridor plan.		6,787	283	30	0	No	.25
Department of Transportation Office of the Secretary 20.932	ARRA TIGER Grant 2016-US 169 Freight Mobility, Scott County TIGER Grant	Yes	0	0	13,000	4,700	No	.25
Federal Railroad Administration 20.319	ARRA TIGER -Funding for the Union Depot restoration project. ARRA Funds do not require a LAC Request, use Statute Authority		1,137	2,463	1,000	0	Yes-20%	.25
	Reimbursements for Municipal Grants (Non-Dedicated)		268	300	300	300	No	0
	Reimbursements for County Grants (Non-Dedicated)		204	250	250	250	No	0
	Local Roads Total		170,250	210,606	254,980	261,060		
	Total Federal Fund (3000)		288,942	487,443	477,019	468,450		
	Total TH fund (2700)		392,795	500,200	628,275	558,895		
	Total Non-Dedicated		472	550	550	550		
	Grand Total		682,209	988,193	1,105,844	1,027,895		

Narrative:

MnDOT Federal Funds Narrative

The major federal fund accounts include federal grants revenue deposited in the federal fund either on an advance or reimbursement basis. Federal Highway Administration (FHWA) federal aid, the agency's largest federal program, is on a cost reimbursement basis, with a significant portion of program reimbursements deposited directly into the Trunk Highway Fund for the department's state road construction program.

Changing Funding Levels or Trends that may Impact Future Awards

While the federal government has never reduced the major federal transportation spending programs in the past, all are awaiting multiple year reauthorizations. A major stumbling block for the FHWA and Federal Transit Administration (FTA) is the insolvency of the Federal Transportation trust fund, both the Highway and Transit components and the unwillingness of legislators to come together on funding sources to solve the problem. If new funding sources are not identified, at some point legislators may be forced to reduce the level of federal participation in Transportation.

Maintenance Level of Effort:

Programs funded by federal dollars are also support by state dollars. State funds would continue to support the programs in the event federal funding ended.

Related State Spending:

Federal funds are matched by varying state funds depending on the program. For example, the major FHWA program is matched by a combination of trunk highway fund, municipal and county state aid funds, and local government funds depending on the project. The major Federal Aviation Administration program is matched by local government funds. General funds, revenues from the motor vehicle sales tax and local government funds match the federal funding from the FTA programs. The regular formula federal funds are typically split 80% federal 20% state.

Basis for Estimates:

Estimates are based on the best funding information currently available to MnDOT program managers. Overall, federal funds anticipated during the FY 2016-17 biennium will be a reduction from the 2014-15 biennium due to American Recovery and Reinvestment Act (ARRA) projects nearing completion and better estimates from project managers based on project schedules and costs. The change in MS 3.3005, subd. 7, approving the spending of federal funds to the end of the biennium also contributed to this endeavor.

FY 2018-19 Federal Funds Summary

Board of Water and Soil Resources

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2016 Actuals	FY2017 Budget	FY2018 Base	FY2019 Base	Required State Match or MOE?	FTEs
U.S. Army 12.401	Permanent Resource Protection: Grants for permanent easements surround the Camp Ripley National Guard Base	No	3,464	3,206	2,000	2,000	No	0.77
U.S. Army, Corp of Eng.(COE) 10.912	Permanent Resource Protection: Interagency agreements with the COE to pay for portions of BWSR staff time in conservation related duties	No	115	50	45	45	No	0.50
EPA 66.461	Board Admin and Agency Ops: Wetland Program Development: To assess the long-term condition of wetland mitigation sites	Yes	0	29	64	64	25% match No MOE	0.75
U.S. Dept Ag, NRCS 10.912	Permanent Resource Protection: Minnesota Ag Water Quality Program.	No	13	113	0	0	State contribution No MOE	0.00
U.S. Dept Ag, NRCS 10.072	Permanent Resource Protection: Wetland Restoration efforts.	No	256	32	0	0	50% match. No MOE	0.00
U.S. Dept Ag, NRCS 10.902	Board Admin and Agency: Expand technical training and certification of conservation professionals.	Yes	0	125	125	125	50% match No MOE	1.00
U.S. Dept Ag NRCS 10.902	Board Admin and Agency Ops: Wetland Mitigation Banking Program	Yes	0	28	316	316	No match or MOE	0.50
U.S. Dept Ag NRCS 10.902	Land and Water Cons Projects: Targeted Watershed Based Conservation Planning	Yes	0	500	500	500	Yes	0.00
LW Cons Proj	Program Total		0	500	500	500		0.00
Perm Res Prot.	Program Total		3,848	3,401	2,045	2,045		1.27
Board Admin	Program Total		0	182	505	505		2.25
	Federal Fund – Agency Total		3,848	4,083	3,050	3,050		3.52

Narrative:

Federal funds use is intermittent in the agency. NRCS is the Natural Resource Conservation Service.

The U.S. Army Compatible Use Buffer (ACUB) Program provides funds for purchases of easements. The program is ongoing and entirely dependent on federal fund availability year to year. FY2018 and beyond are estimates only. There is no state match or MOE.

The U.S. Army Corp of Engineers contracts with BWSR to do federal portion of work that is in shared federal/state programs. BWSR already has staff doing the state side of the work, and sometimes the COE enters into Interpersonal Agreements for state staff to do some federal project work. There is no state match required and the federal work offsets state work time. There is no MOE. Agreements are short term and estimates are based on history.

The EPA agreement is new in FY2017. The state and federal government are partners in wetland mitigation and wetland restoration. This agreement will have a 75% contribution. There is no MOE.

The Minnesota Ag Water Quality Program ended in FY2017. It was a cooperative agreement with the MN Department of Agriculture and the U.S. Department of Ag. The BWSR contribution was from the Clean Water Fund.

The Wetland Restoration agreement with the NRCS was in effect multiple years but ended in FY2017.

The Technical Training and Certification agreement with NRCs is new. It will increase training efforts of local government conservation employees who work in partnership with BWSR in conservation efforts. There is a 50% state match and no MOE. The funding estimate is based on the state/federal agreement.

The Wetland Banking Mitigation Program is a new agreement with NRCS to help agricultural producers to meet wetland conservation compliance requirement necessary to remain eligible for USDA Programs. The goal of the partnership is to increase quality wetland mitigation opportunities for Minnesota producers through the State Agricultural Wetland Bank administered by BWSR. There is no state match requirement and no MOE. The funding estimate is based on the state/federal agreement.

The Targeted Watershed Based Conservation Planning Program is a new agreement with NRCS to provide landowners in up to eleven sub-watersheds in MN additional technical and financial assistance to conduct on-farm environmental assessment, conservation plans. These assessments and plans will lead to accelerated enrollment in federal and state conservation assistance programs in the targeted watersheds with the goal of scaling up the adopting and implementation of soil and water conservation practices that will have a measurable effect on improving water quality and soil health.