DEPARTMENT OF NATURAL RESOURCES

January 27, 2017

Representative Dan Fabian 100 Rev. Dr. Martin Luther King Jr. Blvd. 359 State Office Building St. Paul, MN 55155

Representative Rick Hansen 100 Rev. Dr. Martin Luther King Jr. Blvd. 247 State Office Building St. Paul, MN 55155 Senator Bill Ingebrigtsen 95 University Ave. West 3207 Minnesota Senate Building St. Paul, MN 55155

Senator David Tomassoni 95 University Ave. West 2235 Minnesota Senate Building St. Paul, MN 55155

Dear Chairs and Ranking Minority Members:

Please find enclosed a copy of the Minnesota Department of Natural Resources (DNR) revised 2018-2019 Base Budget Report. This report was originally submitted on October 15, 2016, as directed by Minnesota Laws 2015, First Special Session, Chapter 4, Article 4, Section 142. The legislature requested additional information by January 27, 2017. This report was prepared in response to that request.

This report explores the central question of what is the DNR's 2018-19 base budget including our statutory, direct, and open appropriations.

If you or your staff have any questions about this report, please contact Emily Engel at <u>emily.engel@state.mn.us</u> or 651-259-5548.

Sincerely,

n Barcharden

Tom Landwehr Commissioner



2018-19 Base Budget Report

Laws of 2015, First Special Session, Chapter 4, Article 4, Section 142 1/27/2017

Introduction

This report explores the central question of what is the DNR's 2018-19 base budget including our statutory, direct, and open appropriations. As background, a statutory appropriation generally provides an agency the legal authority to collect a revenue and to spend it. By contrast, a direct appropriation caps the spending authority at an amount set in law. Session law has a "legal lifespan" of two years unless stated otherwise while statutory authority is ongoing until amended unless an expiration date is stated.

A third type of appropriation is an "open" appropriation. These appropriations have authority outlined in statute that allows the agency to spend as much as they need for a specific purpose. An example of an open appropriation is our open appropriation for fighting forest fires. Because it is in the public's best interest that we can respond quickly unhampered by spending authority, the legislature approved this funding mechanism for this activity.

To help readers navigate our complex budget more easily, we organized the reports in two sections—1) direct appropriations and 2) statutory and open appropriations. Both sections include funding totals for the agency and divisions by fund and year, descriptions of how each appropriation is used, the legal authority for each appropriation, and additional fiscal information to assist a reader in navigating the our budget in the state's budget system, accounting system, or online citizens portal.

Additionally, the first section (direct appropriations) also shows riders from 2016-17 and riders prior to 2016-17 (if relevant). It provides 1) the full rider language, 2) the year it originated unless prior to 1995, and 3) when the funds were incorporated into DNR base funding (if relevant). The report shows rider amounts in 2018-19 even though these have yet to be legally established. We presented information in this way to make the report easier to understand for the reader. Please note that this presentation does not reflect our preference for how Laws of 2017 should be constructed.

A few technical notes on the data:

- The direct appropriation section shows the total appropriated amount in the corresponding year. The statutory and open appropriation section shows estimated expenditures as entered into the budget system in preparation for the 2018-19 biennial budget effort.
- 2. The direct appropriation section includes all current law appropriation in the 2016-17 and base for 2018-19 biennia. The statutory and open appropriations section also shows fiscal activity for both biennia, but only includes appropriations with anticipated expenditures in the 2018-19 biennium.

3. It was determined in consultation with the legislature that the following funds were out scope for this report: Environment and Natural Resources Trust Fund, Outdoor Heritage Legacy Fund, Parks and Trails Legacy Fund, Clean Water Fund, Federal Fund, and Bond/Capital Funds.

This report was originally submitted on October 15, 2016 as directed by Minnesota Laws 2015 First Special Session, Chapter 4, Article 4, Section 142. The legislature requested additional information by January 27, 2017. This report was prepared in response to that request.

BASE BUDGET REPORT

The commissioners of agriculture, natural resources, and the Pollution Control Agency shall each submit a report that contains the details of their base budgets, including prior appropriation riders, to the chairs and ranking minority members of the house of representatives and senate committees and divisions with jurisdiction over the environment and natural resources by October 15, 2016.

Preparing this report took approximately 130 hours and cost approximately \$4,507.

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
JRAL RESOURCE TOTAL	DIRECT APPROPRIAT	LIONS							
al Direct Base						266,773	276,201	259,283	259,283
General Fund Total	General Fund*		1000			77,280	83,629	75,548	75,548
Natural Resources Fund Total	Natural Resources Fund	Water Recreation	2100			18,109	18,115	18,115	18,115
		Snowmobile	2101			14,125	14,235	14,225	14,225
		All Terrain Vehicle	2102			6,647	7,639	6,729	6,729
		Off Highway Motorcycle	2103			521	577	527	527
		Off Road Vehicle	2104			1,260	1,320	1,270	1,270
		State Parks	2106			12,282	14,521	12,721	12,721
		State Parks Lottery in-Lieu	2107			5,811	5,811	5,811	5,811
		Local Trail Grants Lottery in-Lieu	2109			1,005	1,005	1,005	1,005
		Zoo Grants Lottery in-Lieu	2110			320	320	320	320
		Nongame Wildlife				950	950	950	950
		Management	2111						
		Invasive Species	2112			3,602	3,602	3,602	3,602
		Forest Management	2113			12,225	13,488	11,988	11,988
		Investment Account	2114			2.055	2.015	2.015	3,015
		Minerals Management	2114			2,955 75	3,015 75	3,015 75	
		Cross Country Ski State Land and Water	2110			250	250	250	
		Conservation	2119			250	250	250	250
		Water Management	2120			5,000	5,225	5,000	5,000
Game and Fish Fund Total	Game and Fish Fund	Operations	2200			89,912	88,877	84,645	84,645
		Heritage Enhancement	2209			13,009	13,112	13,052	13,052
		Peace Officer Training	2212			135	135	135	135
Remediation Fund Total	Remediation Fund		2801			1,100	100	100	100
Permanent School Fund Total	Permanent School Fund	Forest Suspense	3800			200	200	200	200

*The FY16 General Fund appropriation reflects the full \$350,000 for the response to avian influenza virus. Funding was enacted following the 2015 legislative session and prior to the end of fiscal year 2015, resulting in \$114,000 of the \$350,000 being spent in in that year.

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
DIVISION								dollars in t	housand
Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
S AND MINERALS									
tal Direct Base						6,461	5,721	5,521	5,52
General Fund Total	General Fund					1,585	1,785	1,585	1,58
Game and Fish Fund Total	Game and Fish Fund	Operations				344	344	344	34
Natural Resources Fund Total	Natural Resources Fund	Water Recreation				20	20	20	2
		Minerals Management				2,955	3,015	3,015	3,01
		Snowmobile				13	13	13	1
		Forest Management				344	344	344	34
		Investment Account							
Remediation Fund Total	Remediation Fund					1,000	0	0	
Permanent School Fund Total	Permanent School Fund	Forest Suspense				200	200	200	20
ogrammatic Appropriations General Fund Base	General Fund		1000	R291000	LAM General	1,466	1,466	1,466	1,46
General Fund Base						1,466	1,466	1,466	1,46
v 11 1		search drill core library, ag Operations				1,466 344	1,466 344	1,466 344	-
General Fund Base Funds mineral management activ	vities, including reclamation, re		gregate e				-	-	-
General Fund Base Funds mineral management activ	vities, including reclamation, re Game and Fish Fund		gregate e	evaluation ar	nd industrial minerals evaluation.		-	-	-
General Fund Base Funds mineral management activ Game and Fish Fund Base	vities, including reclamation, re Game and Fish Fund		gregate e	evaluation ar	nd industrial minerals evaluation.		-	-	34
General Fund Base Funds mineral management activ Game and Fish Fund Base Funds the Lands Records Syste	vities, including reclamation, re Game and Fish Fund m.	Operations	gregate e 2200	evaluation an R291009	nd industrial minerals evaluation.	344	344	344	34
General Fund Base Funds mineral management activ Game and Fish Fund Base Funds the Lands Records Syste	vities, including reclamation, re Game and Fish Fund m.	Operations Water Recreation	2200 2100 2101	R291009 R291015	LAM Game & Fish	344	344	344	34 2 1
General Fund Base Funds mineral management activ Game and Fish Fund Base Funds the Lands Records Syste	vities, including reclamation, re Game and Fish Fund m. Natural Resources Fund	Operations Water Recreation Snowmobile Forest Management	2200 2100 2101	R291009 R291015 R291016	LAM Game & Fish LAM WRA LAM SNOW	344 20 13	344 20 13	344 20 13	1,46 34 2 1 34
General Fund Base Funds mineral management activ Game and Fish Fund Base Funds the Lands Records Syste Natural Resources Fund Base Funds the Lands Records Syste	vities, including reclamation, re Game and Fish Fund <u>m.</u> Natural Resources Fund m.	Operations Water Recreation Snowmobile Forest Management	2200 2100 2101	R291009 R291015 R291016	LAM Game & Fish LAM WRA LAM SNOW	344 20 13	344 20 13	344 20 13	34 2 1
General Fund Base Funds mineral management activ Game and Fish Fund Base Funds the Lands Records Syste Natural Resources Fund Base	vities, including reclamation, re Game and Fish Fund <u>m.</u> Natural Resources Fund m.	Operations Water Recreation Snowmobile Forest Management	2200 2100 2101 2113	R291009 R291015 R291016	LAM Game & Fish LAM WRA LAM SNOW	344 20 13	344 20 13	344 20 13	34
General Fund Base Funds mineral management activ Game and Fish Fund Base Funds the Lands Records Syste Natural Resources Fund Base Funds the Lands Records Syste Iters in the 2016-17 Biennial Budg Mineral Research	vities, including reclamation, re Game and Fish Fund m. Natural Resources Fund m. get General Fund	Operations Water Recreation Snowmobile Forest Management Investment Account	2200 2100 2101 2113 1000	R291009 R291009 R291015 R291016 R291018 R291022	LAM Game & Fish LAM WRA LAM SNOW LAM FMIA	344 20 13 344 68	344 20 13 344 68	344 20 13 344 68	34 2 1 34
General Fund Base Funds mineral management activ Game and Fish Fund Base Funds the Lands Records Syste Natural Resources Fund Base Funds the Lands Records Syste lers in the 2016-17 Biennial Budg Mineral Research \$68,000 the first year and \$6	vities, including reclamation, re Game and Fish Fund m. Natural Resources Fund m. get General Fund	Operations Water Recreation Snowmobile Forest Management Investment Account	2200 2100 2101 2113 1000 200mmenta	R291009 R291015 R291016 R291018 R291018 R291022 I research, of	LAM Game & Fish LAM WRA LAM SNOW LAM FMIA	344 20 13 344 68	344 20 13 344 68	344 20 13 344 68	34
General Fund Base Funds mineral management activ Game and Fish Fund Base Funds the Lands Records Syste Natural Resources Fund Base Funds the Lands Records Syste lers in the 2016-17 Biennial Budg Mineral Research \$68,000 the first year and \$6	m. Matural Resources Fund m. Matural Resources Fund m. General Fund i8,000 the second year are for noney for each \$1 of state more	Operations Water Recreation Snowmobile Forest Management Investment Account	2200 2100 2101 2113 1000 200mmenta	R291009 R291015 R291016 R291018 R291018 R291022 I research, of	LAM Game & Fish LAM WRA LAM SNOW LAM FMIA	344 20 13 344 68	344 20 13 344 68	344 20 13 344 68	34

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Iron Ore Research	General Fund			R291023	LAM Iron Ore Coop Research	51	51	51	53
	Natural Resources Fund	Minerals Management	2114	R291024	LAM Iron Ore Coop Res MMA	200	200	200	200
resources fund. \$175,000		econd year are available on	y as mat	ched by \$1 o	\$200,000 each year is from the minera f nonstate money for each \$1 of state	•			
o o	east Laws 1995, Ch 220 ment removed in Laws 2016, Ch 1	89							
Minerals Management	Natural Resources Fund	Minerals Management	2114	R291003	LAM Minerals Mgmt Acct	2,755	2,815	2,815	2,815
	or mineral resource management,	· · · · ·	,		e natural resources fund for use as prop projects to promote new mineral reso			es, section	
School Trust Lands	Permanent School Fund	Forest Suspense	3800	R291028	LAM St Forest Susp Land Sales	200	200	200	200
leasing of school trust lar		rom the state forest suspen lease construction aggregat	e locateo	l on school ti	manent school fund to accelerate land rust lands. This appropriation is to be u ion and management principles.	_			
leasing of school trust lar from the school trust lan Originating Law: Law	nds and to identify, evaluate, and l ds consistent with fiduciary respon vs of 2005, 1SS, Ch 1	rom the state forest suspen lease construction aggregat	e locateo I resourc	l on school ti es conservat	rust lands. This appropriation is to be u ion and management principles.	_	g long-term		
leasing of school trust lar from the school trust lan Originating Law: Law School Trust Lands Valuation	nds and to identify, evaluate, and I ds consistent with fiduciary respon rs of 2005, 1SS, Ch 1 General Fund	rom the state forest suspen lease construction aggregat nsibilities and sound natura	e located l resourc 1000	d on school ti es conservat R291040	rust lands. This appropriation is to be u ion and management principles. School Lands Valuation	sed for securing	g long-term	economic	return
leasing of school trust lan from the school trust lan Originating Law: Law School Trust Lands Valuation \$200,000 the second yea required by Minnesota St house of representatives Resources' progress in de	nds and to identify, evaluate, and I ds consistent with fiduciary respon- is of 2005, 1SS, Ch 1 General Fund r is to initiate, in consultation with tatutes, section 84.027, subdivision and senate committees and divisi	rom the state forest suspen lease construction aggregat nsibilities and sound natura the school trust lands dire n 18, paragraph (b). By Janu ions with jurisdiction over e escription of the process to	e located l resourc 1000 ctor, a va iary 15, 2 nvironm	R291040 R291040 Iluation proc 017, the con	rust lands. This appropriation is to be u ion and management principles.	sed for securing he compensatic chairs and rank l finance on the	g long-term 200 on of schoo king minori Departme	l economic l trust lanc ty member nt of Natur	return s s of the al
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leasing of school trust lan from the school trust lan Originating Law: Law School Trust Lands Valuation \$200,000 the second yea required by Minnesota Sc house of representatives Resources' progress in de trust lands identified for Originating Law: Law Note: Onetime	nds and to identify, evaluate, and I ds consistent with fiduciary respon- is of 2005, 1SS, Ch 1 General Fund r is to initiate, in consultation with tatutes, section 84.027, subdivision and senate committees and divisi eveloping a valuation process, a de compensation. This is a onetime a vs 2016, Ch 189	rom the state forest suspen lease construction aggregat nsibilities and sound natura the school trust lands dire n 18, paragraph (b). By Janu ions with jurisdiction over e escription of the process to	e located l resourc 1000 ctor, a va aary 15, 2 nvironm identify r	R291040 R291040 Iluation proc 1017, the con ent and natu representation	rust lands. This appropriation is to be u ion and management principles. School Lands Valuation ess and representative valuations for t missioner must submit a report to the ral resources and education policy and re sample valuations, and the results o	sed for securing he compensatic chairs and rank l finance on the	g long-term 200 on of schoo king minori Departme	l economic l trust lanc ty member nt of Natur	return s s of the al
leasing of school trust lan from the school trust lan Originating Law: Law School Trust Lands Valuation \$200,000 the second yea required by Minnesota Sc house of representatives Resources' progress in de trust lands identified for Originating Law: Law Note: Onetime Salt Lands Acquisition in Beau State Park	nds and to identify, evaluate, and I ds consistent with fiduciary respon- is of 2005, 1SS, Ch 1 General Fund r is to initiate, in consultation with tatutes, section 84.027, subdivision and senate committees and divisi eveloping a valuation process, a de compensation. This is a onetime a vs 2016, Ch 189 r Head Remediation Fund	rom the state forest suspen lease construction aggregat nsibilities and sound natura the school trust lands dire n 18, paragraph (b). By Janu ions with jurisdiction over e escription of the process to ippropriation.	e located I resource 1000 ctor, a va lary 15, 2 nvironm identify r 2801	R291040 Iluation proc 017, the con ent and natu representativ	rust lands. This appropriation is to be un ion and management principles. School Lands Valuation ess and representative valuations for the missioner must submit a report to the ral resources and education policy and we sample valuations, and the results of Bear Head State Park Land Acq	sed for securing he compensatio chairs and rank l finance on the f the representa 1,000	200 on of schoo king minori Departme ative valuat	l trust land ty member nt of Natur ions of sch	return s s of the al ool
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leasing of school trust lan from the school trust lan Originating Law: Law School Trust Lands Valuation \$200,000 the second yea required by Minnesota St house of representatives Resources' progress in de trust lands identified for Originating Law: Law Note: Onetime Salt Lands Acquisition in Beau State Park Notwithstanding Minnes 115B.20, subdivision 2, cl	nds and to identify, evaluate, and I ds consistent with fiduciary respon- is of 2005, 1SS, Ch 1 General Fund r is to initiate, in consultation with tatutes, section 84.027, subdivision and senate committees and divisi eveloping a valuation process, a de compensation. This is a onetime a vs 2016, Ch 189 r Head Remediation Fund ota Statutes, section 115B.20, \$1,0 ause (4), to acquire salt lands as d	rom the state forest suspen lease construction aggregat nsibilities and sound natura of the school trust lands dire n 18, paragraph (b). By Janu ions with jurisdiction over e escription of the process to ppropriation.	e located I resource 1000 ctor, a va lary 15, 2 nvironm identify r 2801 n the dec	R291040 Iluation proc 017, the con ent and natu representativ R291039 dicated accou	rust lands. This appropriation is to be un ion and management principles. School Lands Valuation ess and representative valuations for the missioner must submit a report to the ral resources and education policy and we sample valuations, and the results of Bear Head State Park Land Acq	sed for securing he compensation chairs and rank l finance on the f the representa 1,000 e purposes of M	200 on of schoo king minori Departme ative valuat	l trust land ty member nt of Natur ions of sch	return s s of the al ool
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Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
DGICAL AND WATER RESOU	RCES								
al Direct Base						32,414	32,779	32,103	32,10
General Fund Total	General Fund					17,526	17,497	17,046	17,04
Game and Fish Fund Total	Game and Fish Fund	Operations				2,368	2,463	2,463	2,463
		Heritage Enhancement				2,018	2,018	2,018	2,018
Natural Resources Fund Total	Natural Resources Fund	Water Recreation				1,310	1,384	1,384	1,384
		Invasive Species				3,242	3,242	3,242	3,242
		Nongame Wildlife				950	950	950	950
		Management							
		Water Management				5,000	5,225	5,000	5,000
General Fund Base Funds inventory, monitoring, an instrumentation. Provides cons	, ,		habitats	•		7,337	7,442	7,442	7,44
Game and Fish Fund Base	Game and Fish Fund	Operations	0	R292005	EWR G&F	2,368	2,463	2,463	2,463
-	, rivers and streams. Provides								
habitat. Funds environmental r wildlife rehabilitator permits, ar Natural Resources Fund Base Funds lake and river improvement	eview of projects with potenti nd monitoring of grazing impa- Natural Resources Fund ents, aquatic plant manageme I by this account: hydrological	al impacts on fish and wild cts on Wildlife Managemen Water Recreation nt, and invasive species ma programs, aquatic plants, l	ife habit t Areas. 2100 nageme	tat, Aeration R292001 nt, activities	permit work, Project Wild, falconry and EWR Water Rec Acct associated with water access and c invertebrates, natural resource dama	d 1,310	1,384	1,384	1,384
habitat. Funds environmental r wildlife rehabilitator permits, ar Natural Resources Fund Base Funds lake and river improveme enforcement. Programs funded	eview of projects with potenti nd monitoring of grazing impa- Natural Resources Fund ents, aquatic plant manageme I by this account: hydrological al review associated with lake	al impacts on fish and wild cts on Wildlife Managemen Water Recreation nt, and invasive species ma programs, aquatic plants, l	ife habit t Areas. 2100 nageme	tat, Aeration R292001 nt, activities	permit work, Project Wild, falconry and EWR Water Rec Acct associated with water access and	d 1,310	1,384	1,384	1,384
habitat. Funds environmental r wildlife rehabilitator permits, ar Natural Resources Fund Base Funds lake and river improveme enforcement. Programs funded assessments, and environmenta	eview of projects with potenti nd monitoring of grazing impa- Natural Resources Fund ents, aquatic plant manageme I by this account: hydrological al review associated with lake	al impacts on fish and wild cts on Wildlife Managemen Water Recreation nt, and invasive species ma programs, aquatic plants, l	ife habit t Areas. 2100 nageme	tat, Aeration R292001 nt, activities	permit work, Project Wild, falconry and EWR Water Rec Acct associated with water access and	d 1,310	1,384	1,384	
habitat. Funds environmental r wildlife rehabilitator permits, ar Natural Resources Fund Base Funds lake and river improveme enforcement. Programs funded assessments, and environmenta ers in the 2016-17 Biennial Budg Invasive Species Management \$3,242,000 the first year and from the general fund for man	eview of projects with potenti nd monitoring of grazing impa- Natural Resources Fund ents, aquatic plant manageme I by this account: hydrological al review associated with lake General Fund Natural Resources Fund \$3,242,000 the second year ar nagement, public awareness, rs; and management of terres	al impacts on fish and wild cts on Wildlife Managemen Water Recreation nt, and invasive species ma programs, aquatic plants, and river improvements. Invasive Species re from the invasive species assessment and monitoring	ife habit t Areas. 2100 nageme ake aera ake aera 1000 2112 account researc	R292001 nt, activities ation, aquatio R292008 R292012 t in the natur h, and water	Permit work, Project Wild, falconry and EWR Water Rec Acct associated with water access and c invertebrates, natural resource dama EWR Harmful Invasive Species EWR Invasive Species ral resources fund and \$3,206,000 the f access inspection to prevent the sprea	d 1,310 ge 3,206 3,242 irst year and \$3	3,206 3,242 ;,206,000 t	3,206 3,242 he second	
habitat. Funds environmental r wildlife rehabilitator permits, ar Natural Resources Fund Base Funds lake and river improveme enforcement. Programs funded assessments, and environmenta ers in the 2016-17 Biennial Budg Invasive Species Management \$3,242,000 the first year and from the general fund for man invasive plants in public wate	eview of projects with potenti nd monitoring of grazing impa- Natural Resources Fund ents, aquatic plant manageme I by this account: hydrological al review associated with lake General Fund Natural Resources Fund \$3,242,000 the second year ar nagement, public awareness, rs; and management of terres	al impacts on fish and wild cts on Wildlife Managemen Water Recreation nt, and invasive species ma programs, aquatic plants, and river improvements. Invasive Species re from the invasive species assessment and monitoring	ife habit t Areas. 2100 nageme ake aera ake aera 1000 2112 account researc te-admin	R292001 nt, activities ation, aquatio R292008 R292012 t in the natur h, and water	Permit work, Project Wild, falconry and EWR Water Rec Acct associated with water access and c invertebrates, natural resource dama EWR Harmful Invasive Species EWR Invasive Species ral resources fund and \$3,206,000 the f access inspection to prevent the sprea	d 1,310 ge 3,206 3,242 irst year and \$3	3,206 3,242 ;,206,000 t	3,206 3,242 he second	3,20 3,24 year are

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Grant to Mississippi Headwaters Board	General Fund		1000	R292400	Mississippi Headwtrs Grant	124	124	124	124
\$124,000 the first year and \$1 upper Mississippi within areas		•	i Headwa	ters Board fo	or up to 50 percent of the cost of implem	enting the co	mprehensi	ve plan fo	r the
Originating Law: At least L	aws 1995, Ch 220.								
Grant to Leech Lake Band of	General Fund		1000	R292401	EWR Leech Lake Band Grant	10	10	10	10
Chippewa			1000	1252401	LWK Leech Lake band Grant				
\$10,000 the first year and \$10, Mississippi.	,000 the second year are for	payment to the Leech Lake	Band of	Chippewa Ind	dians to implement the band's portion o	the compreh	ensive plai	n for the u	pper
Originating Law: At least L	aws 1995, Ch 220								
Grants to Implement Red River	General Fund		1000	R292402	EWR Red River Flood Damage Grt	264	264	264	264
Mediation Agreement			1000	RZ924UZ	EWK Ked Kiver Flood Damage Git				
\$264,000 the first year and \$26 Originating Law: Laws 199		or grants for up to 50 perce	ent of the	cost of imple	ementation of the Red River mediation a	greement.			
Improvement, Enhancement, and		Heritage Enhancement				2,018	2,018	2,018	2,018
Protection of Fish and Wildlife			2209	R292006	EWR Heritage Enhancement				
Resources									
\$2,018,000 the first year and \$	2,018,000 the second year a	re from the heritage enhan	cement a	account in the	e game and fish fund for only the purpos	es specified ir	n Minnesot	a Statutes	, section
297A.94, paragraph (e), clause	(1).								
Originating Law: Laws 200)1, 1SS, Ch 2								
Nongame Wildlife Management	Natural Resources Fund	Nongame Wildlife Management	2111	R292004	EWR NR Non game	950	950	950	950
\$050,000 the first year and \$00	EQ 000 the second year are f	rom the nongame wildlife n	nanagam	ont account i	in the natural resources fund for the pur	noco of nong	mo wildlif	0 222200	mont
	•	•	•		r may be used for nongame wildlife info			•	
Notwithstanding minnesota St	atules, section 290.431, 510	o,000 the hist year and \$10	J0,000 th	e second yea	i may be used for nongame whome into	mation, euuc	ation, anu	promotio	1.
Originating Law: At least L	aws 1995, Ch 220.								
Water Management	Natural Resources Fund	Water Management	2120	R292010	EWR Water Mgmt Acct	5,000	5,000	5,000	5,000
\$5,000,000 the first year and \$ 103G.27, subdivision 2.	5,000,000 the second year a	re from the water manager	ment acco	ount in the na	atural resources fund for only the purpo	ses specified i	n Minneso	ta Statute	s, section
Originating Law: Laws 201	1, 1SS, Ch 2								
Study of Feasibility of	General Fund					10	64		
Administering Federal Section 404 Permit Program			1000	R292123	EWR Permit Feasibility Study				
\$10.000 the first year and \$64.	.000 the second year are to s	study, in cooperation with t	he Board	of Water and	d Soil Resources, the feasibility of the sta	te assuming a	administrat	tion of the	section
404 permit program of the fed	-								
Originating Laws: Laws 20			c op						
Note: Onetime	13, 133, 011 4								
Note. Unetime									

	Depart	ment of Natural I	Resour	ces Base	Budget Report				
Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Cost Estimates for Augmentation o White Bear Lake from Sucker Lake Chain	f General Fund		1000	R292124	White Bear Augmentation Study	100			
The commissioner must submit	t a report with the cost estim	ates developed under th	is paragra	oh to the cha	ugmentation of White Bear Lake with wa iirs and ranking minority members of the ebruary 1, 2016. This is a onetime approp	e house of rep			
Originating Law: Laws 201 Note: Onetime	5, 1SS, Ch 4								
Grants for Levees in Red River Watershed	General Fund		1000	R292406	Ring Levee Grants	400			
\$400,000 the first year is for gr of the projects. This is a onetim			ural and fa	irmstead ring	g levees in the Red River watershed. Grai	nts may not e	xceed 50 p	percent of	the cost
Originating Law: Laws 201 Note: Onetime	5, 1SS, Ch 4								
Match for Hydraulic Modeling of	General Fund						187		
Middle, Snake, and Tamarac Rivers	;		1000	R292409	EWR Middle-Snake-Tamarac Rivers				
boards to conduct hydraulic me vicinity of Oslo, Minnesota. The protection. The project must be townships in North Dakota. Thi Originating Law: Laws 2010 Note: Onetime	odeling of alternative floodw e modeling must include eval e conducted in partnership w is is a onetime appropriation 6, Ch 189	ay options for the reach i luating removal of floodw ⁄ith the border township	including a vay flow ob associatio	and upstrean ostructions, o n group repr	qual funds from the North Dakota State N n and downstream of the Minnesota and channel obstructions, transportation acco esenting four Minnesota townships and	North Dakota	a agricultu lization of lo and the	iral levies i agricultur	n the al levy
Grant for Removal and Prevention of Aquatic Invasive Species in	General Fund		1000	R292410	EWR Koronis Lake AIS Prevention		200		
\$200,000 the second year is for Originating Law: Laws 201 Note: Onetime	0	Association for purposes	of removii	ng and preve	nting aquatic invasive species. This is a c	onetime appro	opriation.		
Monitoring of Cold Spring Creek	Natural Resources Fund	Water Management	2120	R292154	EWR Cold Spring Creek Monitoring		225		
\$225,000 the second year is from required under this act. This is	-			d for water a	ppropriation monitoring, modeling, and	reporting for	the Cold S	Spring Cree	ek area a
Originating Law: Laws 201 Note: Onetime	6, Ch 189								

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Grant for Erosion Control on Silver Lake	General Fund		1000	R292407	Silver Lake Erosion Control	75			
	ant to the city of Virginia fo	r erosion control on the nor	theast si	de of Silver L	ake to protect public and private prop	erty and infrast	ructure. Th	his is a one	time
Originating Law: Laws 2015	5 155 Ch 4								
Note: Onetime	, 100, 011 1								
STRY									
al Direct Base						39,614	43,281	41,281	41,2
General Fund Total	General Fund					26,446	28,850	28,350	28,3
Game and Fish Fund Total	Game and Fish Fund	Heritage Enhancement				1,287	1,287	1,287	1,2
Natural Resources Fund Total	Natural Resources Fund	Forest Management Investment Account				11,881	13,144	11,644	11,6
grammatic Appropriations									
General Fund Base	General Fund		1000	R293000	FOR Forestry Mgmt	17,771	18,175	18,175	20,1
The primary funding source for fo	rest health, invasive species	s control, private and urban	forest m	anagement,	forest management planning, real				
The printing running source for to	rest meaning mitasite species								
estate and easement transactions				technology	systems. The General Fund				
estate and easement transactions	s, forest education, maintair	ning facilities, and forest inf	ormatior		systems. The General Fund ction, silviculture, conducting forest				
estate and easement transactions	s, forest education, maintair ling source to the Forest Ma	ning facilities, and forest inforest inforest information of the second seco	ormatior ount for t		•				
estate and easement transactions appropriation is a secondary fund	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a	ning facilities, and forest inforest inforest information of the second seco	ormatior ount for t		•				
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a	ning facilities, and forest inforest inforest information of the second se	ormatior ount for t e.	imber produc	ction, silviculture, conducting forest		2,500	2,000	2,0
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a t General Fund	ning facilities, and forest infinagement Investment Acco and forest road maintenanc	ormatior ount for t e. 1000	R293032	FOR Private Forest Mgmt Assistance		2,500	2,000	2,0
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is for	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a t General Fund or private forest manageme	ning facilities, and forest infinagement Investment Acco and forest road maintenanc	ormatior ount for t e. 1000	R293032	ction, silviculture, conducting forest		2,500	2,000	2,0
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a t General Fund or private forest manageme 5, Ch 189	ning facilities, and forest infinagement Investment Acco and forest road maintenanc	ormatior ount for t e. 1000	R293032	FOR Private Forest Mgmt Assistance	after.			-
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is for	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a t General Fund or private forest manageme 5, Ch 189	ning facilities, and forest infinagement Investment Acco and forest road maintenanc	ormatior ount for t e. 1000 ase is inc	R293032	FOR Private Forest Mgmt Assistance		2,500	2,000	2,0
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council	s, forest education, maintain ling source to the Forest Ma provements, reforestation, a t General Fund or private forest manageme 5, Ch 189 General Fund	ning facilities, and forest inf magement Investment Acco and forest road maintenanc ent assistance. The agency b	ormation bunt for t e. 1000 ase is inc 1000	R293032 R293005	FOR Private Forest Mgmt Assistance 2,000,000 in fiscal year 2018 and therea	after. 780			-
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council \$780,000 the first year and \$780	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo	ning facilities, and forest inf magement Investment Acco and forest road maintenanc ent assistance. The agency b	ormation bunt for t e. 1000 ase is inc 1000	R293032 R293005	FOR Private Forest Mgmt Assistance	after. 780			
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo	ning facilities, and forest inf magement Investment Acco and forest road maintenanc ent assistance. The agency b	ormatior punt for t e. 1000 ase is inc 1000	R293032 R293005	FOR Private Forest Mgmt Assistance 2,000,000 in fiscal year 2018 and therea	after. 780			7
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council \$780,000 the first year and \$780 Originating Law: Laws 2009 Emergency Firefighting	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a t General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo 0, Ch 37 General Fund	ning facilities, and forest infinagement Investment Acco and forest road maintenanc ent assistance. The agency b or the Forest Resources Cou	ormatior bunt for t e. 1000 ase is inc 1000 uncil for in 1000	R293032 R293032 Creased by \$2 R293005 mplementati R293008	FOR Private Forest Mgmt Assistance 2,000,000 in fiscal year 2018 and therea MN Forest Resource Council on of the Sustainable Forest Resource FOR Emergency Firefighting	after. 780 5 Act. 7,145	780	780	7
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council \$780,000 the first year and \$780 Originating Law: Laws 2009 Emergency Firefighting \$7,145,000 the first year and \$7	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a d General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo 0, Ch 37 General Fund 7,145,000 the second year are	ning facilities, and forest infinagement Investment Acco and forest road maintenanc ent assistance. The agency b or the Forest Resources Cou re for prevention, presuppr	ormatior bunt for t e. 1000 ase is inc 1000 uncil for in 1000 ession, a	R293032 R293032 creased by \$2 R293005 mplementati R293008 nd suppressi	FOR Private Forest Mgmt Assistance 2,000,000 in fiscal year 2018 and therea MN Forest Resource Council on of the Sustainable Forest Resource FOR Emergency Firefighting on costs of emergency firefighting and	after. 780 5 Act. 7,145 other costs inc	780	780	7,1
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council \$780,000 the first year and \$780 Originating Law: Laws 2009 Emergency Firefighting \$7,145,000 the first year and \$7 Statutes, section 88.12. The am	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a d General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo 0, Ch 37 General Fund 7,145,000 the second year an ount necessary to pay for pr	ning facilities, and forest infinagement Investment Acco and forest road maintenanc ent assistance. The agency b or the Forest Resources Cou re for prevention, presuppr	ormatior bunt for t e. 1000 ase is inc 1000 uncil for in 1000 ession, a	R293032 R293032 creased by \$2 R293005 mplementati R293008 nd suppressi	FOR Private Forest Mgmt Assistance 2,000,000 in fiscal year 2018 and therea MN Forest Resource Council on of the Sustainable Forest Resource FOR Emergency Firefighting	after. 780 5 Act. 7,145 other costs inc	780	780	7,1
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council \$780,000 the first year and \$780 Originating Law: Laws 2009 Emergency Firefighting \$7,145,000 the first year and \$77 Statutes, section 88.12. The amo Originating Law: At least Law	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a d General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo 6, Ch 37 General Fund 7,145,000 the second year ar ount necessary to pay for pl aws 1995, Ch 220	ning facilities, and forest infinagement Investment Acco and forest road maintenanc ent assistance. The agency b or the Forest Resources Cou re for prevention, presuppr	ormatior ount for t e. 1000 ase is inc 1000 incil for in 1000 ession, a sion costs	R293032 R293032 Creased by \$2 R293005 mplementati R293008 nd suppressi s during the b	FOR Private Forest Mgmt Assistance POR Private Forest Mgmt Assistance MN Forest Resource Council on of the Sustainable Forest Resource FOR Emergency Firefighting on costs of emergency firefighting and biennium is appropriated from the gen	after. 780 s Act. 7,145 other costs inc eral fund.	780 7,145 surred unde	780 7,145 er Minnesc	7 7,1 ota
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council \$780,000 the first year and \$780 Originating Law: Laws 2009 Emergency Firefighting \$7,145,000 the first year and \$7 Statutes, section 88.12. The amp Originating Law: At least La Support of FORIST System	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a d General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo 0, Ch 37 General Fund 7,145,000 the second year ar ount necessary to pay for pl aws 1995, Ch 220 General Fund	ning facilities, and forest infinagement Investment Acco and forest road maintenance ent assistance. The agency b or the Forest Resources Cou re for prevention, presuppr resuppression and suppress	ormatior ount for t e. 1000 ase is inc 1000 incil for in 1000 ession, a sion costs	R293032 R293032 creased by \$2 R293005 mplementati R293008 nd suppressi	FOR Private Forest Mgmt Assistance 2,000,000 in fiscal year 2018 and therea MN Forest Resource Council on of the Sustainable Forest Resource FOR Emergency Firefighting on costs of emergency firefighting and	after. 780 5 Act. 7,145 other costs inc	780	780	7 7,1 ota
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council \$780,000 the first year and \$780 Originating Law: Laws 2009 Emergency Firefighting \$7,145,000 the first year and \$7 Statutes, section 88.12. The amp Originating Law: At least La Support of FORIST System \$250,000 the first year and \$250	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a t General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo 3, Ch 37 General Fund 7,145,000 the second year are ount necessary to pay for pro- aws 1995, Ch 220 General Fund 0,000 the second year are fo	ning facilities, and forest infinagement Investment Acco and forest road maintenance ent assistance. The agency b or the Forest Resources Cou re for prevention, presuppr resuppression and suppress	ormatior ount for t e. 1000 ase is inc 1000 incil for in 1000 ession, a sion costs	R293032 R293032 Creased by \$2 R293005 mplementati R293008 nd suppressi s during the b	FOR Private Forest Mgmt Assistance POR Private Forest Mgmt Assistance MN Forest Resource Council on of the Sustainable Forest Resource FOR Emergency Firefighting on costs of emergency firefighting and biennium is appropriated from the gen	after. 780 s Act. 7,145 other costs inc eral fund.	780 7,145 surred unde	780 7,145 er Minnesc	7 7,1 ota
estate and easement transactions appropriation is a secondary fund inventories, performing stand imp ers in the 2016-17 Biennial Budget Private Forest Management Assistance \$2,500,000 the second year is fo Originating Law: Laws 2016 Minnesota Forest Resource Council \$780,000 the first year and \$780 Originating Law: Laws 2009 Emergency Firefighting \$7,145,000 the first year and \$7 Statutes, section 88.12. The amp Originating Law: At least La Support of FORIST System	s, forest education, maintair ling source to the Forest Ma provements, reforestation, a t General Fund or private forest manageme 5, Ch 189 General Fund 0,000 the second year are fo 3, Ch 37 General Fund 7,145,000 the second year are ount necessary to pay for pro- aws 1995, Ch 220 General Fund 0,000 the second year are fo	ning facilities, and forest infinagement Investment Acco and forest road maintenance ent assistance. The agency b or the Forest Resources Cou re for prevention, presuppr resuppression and suppress	ormatior bunt for t e. 1000 ase is inc 1000 uncil for in 1000 ession, a sion costs 1000	R293032 R293032 Creased by \$2 R293005 mplementati R293008 nd suppressi s during the b	FOR Private Forest Mgmt Assistance POR Private Forest Mgmt Assistance MN Forest Resource Council on of the Sustainable Forest Resource FOR Emergency Firefighting on costs of emergency firefighting and biennium is appropriated from the gen	after. 780 s Act. 7,145 other costs inc eral fund.	780 7,145 surred unde	780 7,145 er Minnesc	7

Originating Law: Laws 2015, 1SS, Ch 4

Note: Onetime

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Tools for Forest and Invasive	Game and Fish Fund	Heritage Enhancement	2209	R293002	ECS Forest & Inv Species HE	1,287	1,287	1,287	1,28
Species Management			2205	1255002	Les l'orest à inv spècles ne				
\$1,287,000 the first year and	d \$1,287,000 the second year a	re from the heritage enhan	cement a	account in the	e game and fish fund to advance ecolog	gical classificati	on systems	s (ECS) scie	ntific
	t and invasive species manager	ment. This appropriation is t	from rev	enue deposit	ed in the game and fish fund under Mi	nnesota Statute	es, section	297A.94,	
paragraph (e), clause (1).									
Originating Law: Laws 2	2011, 1SS, Ch 2								
Forest Management	Natural Resources Fund	Forest Management Investment Account	2113	R293001	FMIA	11,881	12,144	11,644	11,64
\$11,881,000 the first year ar	nd \$12,144,000 the second year	r are from the forest manag	gement ir	nvestment ac	count in the natural resources fund for	r only the purpo	oses specif	ied in Minr	iesota
Statutes, section 89.039, sul	bdivision 2. The base for fiscal y	ear 2018 and later is \$11,64	44,000.						
Originating Law: Laws 2	2005, 1SS, Ch 1								
State Lands Reforestation	Natural Resources Fund	Forest Management Investment Account	2113	R293033	FOR State Land Reforestation		1,000		
Originating Law: Laws 2 Note: Onetime	Ū.				nd for reforestation on state lands. This		ppropriation		
Originating Law: Laws 2 Note: Onetime	Ū.								74.45
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base	2016, Ch 189					74,274	79,899	74,150	,
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total	Content Conten					74,274 24,967	79,899 27,356	74,150 24,427	24,42
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations				74,274 24,967 2,266	79,899 27,356 2,273	74,150 24,427 2,273	24,42 2,27
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total	Content Conten	Operations Snowmobile				74,274 24,967 2,266 12,044	79,899 27,356 2,273 12,122	74,150 24,427 2,273 12,112	24,42 2,27 12,11
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations Snowmobile All Terrain Vehicle				74,274 24,967 2,266	79,899 27,356 2,273	74,150 24,427 2,273	24,42 2,27 12,11
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations Snowmobile				74,274 24,967 2,266 12,044	79,899 27,356 2,273 12,122	74,150 24,427 2,273 12,112	24,42 2,27 12,11 3,50
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations Snowmobile All Terrain Vehicle Account				74,274 24,967 2,266 12,044 3,468	79,899 27,356 2,273 12,122 4,416	74,150 24,427 2,273 12,112 3,506	24,42 2,27 12,11 3,50 38
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations Snowmobile All Terrain Vehicle Account Off Highway Motorcycle				74,274 24,967 2,266 12,044 3,468 384	79,899 27,356 2,273 12,122 4,416 439	74,150 24,427 2,273 12,112 3,506 389	24,42 2,27 12,11 3,50 38 98
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations Snowmobile All Terrain Vehicle Account Off Highway Motorcycle Off Road Vehicle				74,274 24,967 2,266 12,044 3,468 384 976	79,899 27,356 2,273 12,122 4,416 439 1,033	74,150 24,427 2,273 12,112 3,506 389 983	24,42 2,27 12,11 3,50 38 98 1,00
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations Snowmobile All Terrain Vehicle Account Off Highway Motorcycle Off Road Vehicle Local Trail Grants Lottery				74,274 24,967 2,266 12,044 3,468 384 976 1,005	79,899 27,356 2,273 12,122 4,416 439 1,033 1,005	74,150 24,427 2,273 12,112 3,506 389 983 1,005	24,42 2,27 12,11 3,50 38 98 1,00 5,74
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations Snowmobile All Terrain Vehicle Account Off Highway Motorcycle Off Road Vehicle Local Trail Grants Lottery State Parks Lottery in-Lie				74,274 24,967 2,266 12,044 3,468 384 976 1,005 5,740	79,899 27,356 2,273 12,122 4,416 439 1,033 1,005 5,740	74,150 24,427 2,273 12,112 3,506 389 983 1,005 5,740	24,42 2,27 12,11 3,50
Originating Law: Laws 2 Note: Onetime AND TRAILS I Direct Base General Fund Total Game and Fish Fund Total	Content Content of Con	Operations Snowmobile All Terrain Vehicle Account Off Highway Motorcycle Off Road Vehicle Local Trail Grants Lottery State Parks Lottery in-Lie Cross Country Ski				74,274 24,967 2,266 12,044 3,468 384 976 1,005 5,740 75	79,899 27,356 2,273 12,122 4,416 439 1,033 1,005 5,740 75	74,150 24,427 2,273 12,112 3,506 389 983 1,005 5,740 75	74,150 24,42 2,27 12,11 3,50 38 98 1,00 5,74 7 25 12,65

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
rammatic Appropriations General Fund Base	General Fund		1000	R294001	Parks & Trails One & Maintonanco	24 222	24 427	24 427	24,4
Funds parks, trails, and area ope			1000	N294001	Parks & Trails Ops & Maintenance	24,227	24,427	24,427	24,4
Game and Fish Fund Base	Game and Fish Fund	Operations	2200	R294008	PAT Game & Fish	2,266	2,273	2,273	2,2
Acquisition and development of		•				_,	_,	_,	_,_
Natural Resources Base	Natural Resources Fund	Snowmobile	2101	R294003	PAT Management SNOW	3,545	3,613	3,613	3,6
		Snowmobile	2101	R294010	PAT Grant Mgmt SNOW	. 75	75	75	
		All Terrain Vehicle Account	2102	R294004	PAT Management ATV	2,193	2,231	2,231	2,2
		All Terrain Vehicle Account	2102	R294011	PAT Grant Mgmt ATV	65	65	65	
		Off Highway Motorcycle	2103	R294005	PAT Mgmt OHM	234	239	239	2
		Off Road Vehicle	2104	R294006	PAT Mgmt ORV	8	15	15	
		State Recreation	2106	R294007	Parks & Trails Ops & Maintenance	12,150	13,300	12,650	12,6
		Water Recreation	2100	R294002	PAT Parks Water Access WRA	9,538	9,665	9,665	9,6
Funds park and area operations	3. Administration of Grant-in-A	Aid programs.							
s in the 2016-17 Biennial Budg	jet								
Onetime Funding for Parks and	General Fund		1000	R294001	Parks & Trails Ops & Maintenance		2,800		
Trails			1000	N234001	Faiks & Hails Ops & Maintenance				
\$2,800,000 the second year is	s a onetime appropriation.								
Originating Law: Laws 20)16, Ch 189								
Note: Onetime									
	General Fund		1000	R294138	Bluffland Trail	50			
Master Plan for Mississippi			1000	11254130	Diamana man				
••									
Blufflands Trail \$50,000 the first year is for de onetime appropriation that is	s available until June 30, 2017.	••	: Trail, in	cluding work	on possible extensions or connections t	o other state	or regiona	l trails. Thi	s is a
Blufflands Trail \$50,000 the first year is for de	s available until June 30, 2017.	••	: Trail, in	cluding work	on possible extensions or connections t	o other state	or regiona	l trails. Thi	s is a
Blufflands Trail \$50,000 the first year is for de onetime appropriation that is Originating Law: Laws 20 Note: Onetime	s available until June 30, 2017.	••			·	o other state	or regiona	l trails. Thi	s is a
Blufflands Trail \$50,000 the first year is for de onetime appropriation that is Originating Law: Laws 20 Note: Onetime Restoration or Replacement of	s available until June 30, 2017. 015, 1SS, Ch 4	••		cluding work	c on possible extensions or connections t Blackduck Bridge		or regiona	l trails. Thi	s is a
Blufflands Trail \$50,000 the first year is for de onetime appropriation that is Originating Law: Laws 20 Note: Onetime Restoration or Replacement of Blackduck Bridge	s available until June 30, 2017. 015, 1SS, Ch 4 General Fund		1000	R294140	·	500		l trails. Thi	s is a
onetime appropriation that is Originating Law: Laws 20 Note: Onetime Restoration or Replacement of Blackduck Bridge	s available until June 30, 2017. D15, 1SS, Ch 4 General Fund restoration or replacement of		1000	R294140	Blackduck Bridge	500		l trails. Thi	s is a
Blufflands Trail \$50,000 the first year is for de onetime appropriation that is Originating Law: Laws 20 Note: Onetime Restoration or Replacement of Blackduck Bridge \$500,000 the first year is for r	s available until June 30, 2017. D15, 1SS, Ch 4 General Fund restoration or replacement of		1000	R294140	Blackduck Bridge	500		l trails. Thi	s is a
Blufflands Trail \$50,000 the first year is for de onetime appropriation that is Originating Law: Laws 20 Note: Onetime Restoration or Replacement of Blackduck Bridge \$500,000 the first year is for r Originating Law: Laws 20	s available until June 30, 2017. D15, 1SS, Ch 4 General Fund restoration or replacement of D15, 1SS, Ch 4		1000 lackducl	R294140	Blackduck Bridge	500		l trails. Thi	s is a
Blufflands Trail \$50,000 the first year is for de onetime appropriation that is Originating Law: Laws 20 Note: Onetime Restoration or Replacement of Blackduck Bridge \$500,000 the first year is for r Originating Law: Laws 20 Note: Onetime City of Virginia Trail Bridge Crossi	s available until June 30, 2017. D15, 1SS, Ch 4 General Fund restoration or replacement of D15, 1SS, Ch 4 ing General Fund	a historic trestle bridge in B	1000 lackduci 1000	R294140 c. This is a on R294446	Blackduck Bridge etime appropriation and is available unti	500 il June 30, 201 190	19.		
Blufflands Trail \$50,000 the first year is for de onetime appropriation that is Originating Law: Laws 20 Note: Onetime Restoration or Replacement of Blackduck Bridge \$500,000 the first year is for r Originating Law: Laws 20 Note: Onetime City of Virginia Trail Bridge Crossi \$190,000 the first year is for a	s available until June 30, 2017. D15, 1SS, Ch 4 General Fund restoration or replacement of D15, 1SS, Ch 4 ing General Fund a grant to the city of Virginia fo	a historic trestle bridge in B	1000 lackduci 1000	R294140 c. This is a on R294446	Blackduck Bridge etime appropriation and is available unti City of Virginia Trail Bridge Cross	500 il June 30, 201 190	19.		

Purpose				ces Base	0 1				
i uipose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Sewer Improvements at Woodenfrog Campground	General Fund		1000	R294024	Woodenfrog Forest Sewer		100		
\$100,000 the second year is	for the improvement of the inf	rastructure for sanitary sew	er servio	ce at the Wo	odenfrog Campground in Kabetogama	State Forest. Thi	s is a onet	ime appro	priation
Originating Law: Laws 2 Note: Onetime	016, Ch 189								
Programming Related to Transfe	er- General Fund						29		
on-Death Title Changes for			1000	R294026	Boat Title Transfer on Death				
Watercraft									
\$29,000 the second year is f Originating Law: Laws 2 Note: Onetime		ted to the transfer-on-deatr	title ch	anges for wa	atercraft. This is a onetime appropriati	on.			
Snowmobile Grant-in-Aid Progra	am Natural Resources Fund	Snowmobile	2101	R294401	PAT Snowmobile GIA	8,424	8,424	8,424	8,424
Originating Law: At leas	does not cancel at the end of t t Laws 1995, Ch 220 Natural Resources Fund	Snowmobile		R294021	David Dill Trail SNOW		10		
David Dill Trail	Natural Resources Fund	Snowmobile	2101	R294021	David Dill Trail SNOW				
			arking t		David Dill Trail ATV trail designated in this act. Of this among	ount, \$10,000 is t	10 From the si	nowmobile	e trails
	nd \$10,000 is from the all-terrai	Account to design and erect signs m	arking t	he David Dill	trail designated in this act. Of this am	ount, \$10,000 is f		nowmobile	e trails
and enforcement account a Originating Law: Laws 2	nd \$10,000 is from the all-terrai 016, Ch 189	Account to design and erect signs m	arking t onetime	he David Dill	trail designated in this act. Of this am	ount, \$10,000 is t 1,210		nowmobile 1,210	
and enforcement account a Originating Law: Laws 2 Note: Onetime All Terrain Vehicle and Off High	nd \$10,000 is from the all-terrai 016, Ch 189	Account to design and erect signs m n vehicle account. This is a d All Terrain Vehicle	arking t onetime 2102	he David Dill appropriatio	trail designated in this act. Of this amon		rom the si		1,21(
and enforcement account an Originating Law: Laws 2 Note: Onetime All Terrain Vehicle and Off Highv Vehicle Grant-in-Aid Program \$1,360,000 the first year and	nd \$10,000 is from the all-terrai 016, Ch 189 way Natural Resources Fund d \$1,360,000 the second year ar	Account to design and erect signs m n vehicle account. This is a d All Terrain Vehicle Account Off Highway Motorcycle re from the natural resource	arking t onetime 2102 2103 s fund f	he David Dill appropriatio R294402 R294403 or the off-hig	trail designated in this act. Of this amon. PAT Grant Mgmt ATV	1,210 150 Df this amount, \$	1,210 1,210,000	1,210 150 each year	1,210 150 is from
and enforcement account an Originating Law: Laws 2 Note: Onetime All Terrain Vehicle and Off Highy Vehicle Grant-in-Aid Program \$1,360,000 the first year and the all-terrain vehicle account the second year. Originating Law: Laws 2	nd \$10,000 is from the all-terrai 016, Ch 189 way Natural Resources Fund d \$1,360,000 the second year ar nt; and \$150,000 each year is fr	Account to design and erect signs m n vehicle account. This is a d All Terrain Vehicle Account Off Highway Motorcycle re from the natural resource om the off-highway motorc	arking t onetime 2102 2103 s fund fr ycle acco	he David Dill appropriatio R294402 R294403 or the off-hig ount. Any un	trail designated in this act. Of this amo on. PAT Grant Mgmt ATV PAT Off Hiway Veh GIA OHM ghway vehicle grants-in-aid program. O encumbered balance does not cancel	1,210 150 Df this amount, \$	1,210 1,210 150 1,210,000 first year	1,210 150 each year	1,210 150 is from
and enforcement account an Originating Law: Laws 2 Note: Onetime All Terrain Vehicle and Off High Vehicle Grant-in-Aid Program \$1,360,000 the first year and the all-terrain vehicle accou the second year. Originating Law: Laws 2 Grant for Prospectors Trail	nd \$10,000 is from the all-terrai 016, Ch 189 way Natural Resources Fund d \$1,360,000 the second year ar nt; and \$150,000 each year is fr	Account to design and erect signs m n vehicle account. This is a d All Terrain Vehicle Account Off Highway Motorcycle re from the natural resource om the off-highway motorc All Terrain Vehicle	2102 2103 s fund frycle acco 2102	he David Dill appropriation R294402 R294403 or the off-hig ount. Any un R294447	trail designated in this act. Of this amon. PAT Grant Mgmt ATV PAT Off Hiway Veh GIA OHM ghway vehicle grants-in-aid program. O encumbered balance does not cancel Prospectors Trail Grant ATV	1,210 150 Df this amount, \$	1,210 150 1,210,000 first year 900	1,210 150 each year	1,210 150 is from
and enforcement account an Originating Law: Laws 2 Note: Onetime All Terrain Vehicle and Off Highy Vehicle Grant-in-Aid Program \$1,360,000 the first year and the all-terrain vehicle account the second year. Originating Law: Laws 2	nd \$10,000 is from the all-terrai 016, Ch 189 way Natural Resources Fund d \$1,360,000 the second year ar nt; and \$150,000 each year is fr	Account to design and erect signs m n vehicle account. This is a d All Terrain Vehicle Account Off Highway Motorcycle re from the natural resource om the off-highway motorc	2102 2103 s fund fr ycle acco 2102 2102 2103	he David Dill appropriatio R294402 R294403 or the off-hig ount. Any un	trail designated in this act. Of this amo on. PAT Grant Mgmt ATV PAT Off Hiway Veh GIA OHM ghway vehicle grants-in-aid program. O encumbered balance does not cancel	1,210 150 Df this amount, \$	1,210 1,210 150 1,210,000 first year	1,210 150 each year	1,21 (15 (is from

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Grants for Local Parks and Trails	Natural Resources Fund	Local Trail Grants Lottery in-Lieu	2109	R294405	PAT Local Trail Grants	1,005	1,005	1,005	1,00
years for the purposes of the	grants. This appropriation is f not cancel at the end of the fi	rom the revenue deposited	in the n	atural resour	trail grants to local units of governmen rces fund under Minnesota Statutes, se				
Originating Law: Laws 200						0.00			
Off Road Vehicle Activities	Natural Resources Fund	Off Road Vehicle	2104	R294006	PAT Mgmt ORV	968	968	968	96
management for off-road veh	icle purposes; \$325,000 each n conjunction with the Minne 5,000 each year is onetime. 11, 1SS, Ch 2	year is for the off-road vehic	le gran	t in aid progr	esources fund. Of this amount, \$568,00 am; and \$75,000 each year is for a nev ff-road vehicle touring routes and othe	v full-time emplo	oyee posit	ion or cont	
Cross Country Ski Trail Maintenance	Natural Resources Fund	Cross Country Ski	2116	R294014	PAT State Trail Grooming Ski	75	75	75	7
trails, and recreation areas. Originating Law: Laws 20: Federal Land and Water Conservation Fund Act Activities	13, Ch 114 Natural Resources Fund	State Land and Water Conservation	2119	R294015	PAT State LAWCON	250	250	250	25
	e projects and administrative	and planning activities cons	istent w	vith Minneso	int (LAWCON) in the natural resources ta Statutes, section 84.0264, and the foregar.	•		•	
Originating Law: Laws 200 Ch 114	07, Ch 30 as part of the Enviro	onment and Natural Resourc	es Trust	Fund appro	priations; Appropriated as part of oper	ating appropriat	tions start	ing in Laws	2013,
Grant for Reciprocity Agreement for Red River State Recreation Are	Natural Resources Fund	State Parks	2106	R294139	East Grand Forks Red River Rec	61			
\$61,000 from the natural reso	urces fund the first year is fo	r a grant to the city of East G	rand Fo	rks for paym	ent under a reciprocity agreement for	the Red River St	ate Recrea	ation Area.	
Originating Law: Laws 20 Note: Onetime	15, 1SS, Ch 4								
	Natural Resources Fund	State Parks	2106	R294019	Strategic Park Acquisition		1,150		
Strategic Park Acquisition	Natural Resources Fund	State Farks					,		

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	
Base Level Adjustment	Natural Resources Fund	State Parks							
The base for parks and trail	ls operations in the natural reso	urces fund in fiscal year 20	018 and th	ereafter is \$4	16,450,000.				
Originating Law: Laws	2015, 1SS, Ch 4								
Note: This adjustment	reduces the base in the state pa	arks account by \$500,000.							
Enhancement of Public Water	Natural Resources Fund	Water Recreation	2100	R294012	PAT Enhance Access Fac WRA	1,075	1,075	1,075	
Access Facilities			2100	K234012	FAT LIMANCE ALLESS FAL WINA				
\$1,075,000 the first year ar	nd \$1,075,000 the second year a	re from the water recreati	on accour	nt in the natu	ral resources fund for enhancing publ	ic water access	facilities.		
Originating Law: Laws	2009, Ch 37								
Shell Rock River Trail	Natural Resources Fund	Water Recreation	2100	R294137	Shell Rock River Trail	65			
				•	local units of government in marking	outes and desig	gnating rive	er accesse	s a
campsites under Minnesota	a Statutes, section 85.32. This is	a onetime appropriation a	and is avai	lable until Ju	ne 30, 2019.				
Originating Law: Laws	2015, 1SS, Ch 4								
Note: Onetime Carbon Monoxide Poisoning	Natural Resources Fund	Water Recreation				210			
Education	Natural Resources Fullu		2100	R294028	Boat CO2 Detection	210			
appropriation. The commis monoxide boat warning lab Originating Law: Laws	oels. All amounts collected unde 2016, Ch 189	l seek federal and other no r this paragraph shall be d	onstate fu eposited i	nds to reimb nto the wate	urse the department for the initial cos r recreation account.	ts of producing	and distrik	outing carb	00
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons	sioner of natural resources shal pels. All amounts collected unde 2016, Ch 189 istency in the law appropriated	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride	onstate fu eposited i r language	nds to reimb nto the wate e stated "in tl	urse the department for the initial cos	ts of producing	and distrik the dollars	outing carb to FY 2016	00
appropriation. The commis monoxide boat warning lab Originating Law: Laws	sioner of natural resources shal pels. All amounts collected unde 2016, Ch 189 istency in the law appropriated	l seek federal and other no r this paragraph shall be d	onstate fu eposited i r language	nds to reimb nto the wate e stated "in tl	urse the department for the initial cos r recreation account.	ts of producing	and distrik	outing carb	00
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund and \$5,740,000 the second year a	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740	and distrib the dollars 5,740	to FY 2010 5,740	5.
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740	and distrib the dollars 5,740	to FY 2010 5,740	5.
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740	and distrib the dollars 5,740	to FY 2010 5,740	5.
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural res	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740	and distrib the dollars 5,740	to FY 2010 5,740	5.
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year an deposited in the natural res Originating Law: Laws	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740	and distrib the dollars 5,740	to FY 2010 5 ,740 n the reven	5.
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural res Originating Law: Laws	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740 . This appropriat	and distrik the dollars 5,740 tion is fron	to FY 2010 5 ,740 n the reven	5. nu
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural res Originating Law: Laws ND WILDLIFE I Direct Base	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S 2001, 1SS, Ch 2	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740 . This appropriat	and distrik the dollars 5,740 tion is fron 71,823	to FY 2010 5,740 n the rever 67,531	5. nu
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural res Originating Law: Laws ND WILDLIFE I Direct Base General Fund Total Game and Fish Fund Total	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota \$ 2001, 1SS, Ch 2 General Fund	l seek federal and other no r this paragraph shall be d dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour Statutes, section 297A.94, J	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate 1 5,740 . This appropriat 71,527 350	and distrik the dollars 5,740 tion is fron 71,823 0 61,684 8,227	to FY 2010 5,740 n the rever 67,531 0	5. nu
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural re: Originating Law: Laws ND WILDLIFE I Direct Base General Fund Total	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota \$ 2001, 1SS, Ch 2 General Fund	I seek federal and other no r this paragraph shall be do dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour Statutes, section 297A.94, p Operations Heritage Enhancement Snowmobile	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740 . This appropriat 71,527 350 61,102 8,167 293	and distrik the dollars 5,740 tion is fron 71,823 0 61,684 8,227 295	to FY 2010 5,740 n the rever 67,531 67,452 8,167 295	5. nu
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural res Originating Law: Laws ND WILDLIFE I Direct Base General Fund Total Game and Fish Fund Total	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S 2001, 1SS, Ch 2 General Fund Game and Fish Fund	I seek federal and other no r this paragraph shall be do dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour Statutes, section 297A.94, Operations Heritage Enhancement	eposited i er language ieu 2107 cces fund f	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740 This appropriat 71,527 350 61,102 8,167 293 120	and distrik the dollars 5,740 tion is fron 71,823 0 61,684 <u>8,227</u> <u>295</u> 122	to FY 2010 5,740 n the rever 67,531 0 57,452 8,167 295 122	5.
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural res Originating Law: Laws ND WILDLIFE I Direct Base General Fund Total Game and Fish Fund Total	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S 2001, 1SS, Ch 2 General Fund Game and Fish Fund	I seek federal and other no r this paragraph shall be do dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour Statutes, section 297A.94, p Operations Heritage Enhancement Snowmobile	onstate fu eposited i r language ieu 2107 rces fund f paragraph	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740 . This appropriat 71,527 350 61,102 8,167 293	and distrik the dollars 5,740 tion is fron 71,823 0 61,684 8,227 295	to FY 2010 5,740 n the rever 67,531 67,452 8,167 295	5. nu
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural res Originating Law: Laws ND WILDLIFE I Direct Base General Fund Total Game and Fish Fund Total	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S 2001, 1SS, Ch 2 General Fund Game and Fish Fund	I seek federal and other no r this paragraph shall be do dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour Statutes, section 297A.94, p Operations Heritage Enhancement <u>Snowmobile</u> All Terrain Vehicle	onstate fu eposited i r language ieu 2107 rces fund f paragraph	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740 This appropriat 71,527 350 61,102 8,167 293 120	and distrik the dollars 5,740 tion is fron 71,823 0 61,684 <u>8,227</u> <u>295</u> 122	to FY 2010 5,740 n the rever 67,531 0 57,452 8,167 295 122	5. nu
appropriation. The commis monoxide boat warning lab Originating Law: Laws Note: Onetime; incons State Park and Trail Operations \$5,740,000 the first year ar deposited in the natural res Originating Law: Laws ND WILDLIFE I Direct Base General Fund Total Game and Fish Fund Total	sioner of natural resources shal bels. All amounts collected unde 2016, Ch 189 istency in the law appropriated Natural Resources Fund ad \$5,740,000 the second year a sources fund under Minnesota S 2001, 1SS, Ch 2 General Fund Game and Fish Fund	I seek federal and other no r this paragraph shall be do dollars in FY 2017 but ride State Parks Lottery in-Li re from the natural resour Statutes, section 297A.94, p Deprations Heritage Enhancement <u>Snowmobile</u> All Terrain Vehicle Off Highway Motorcycle	onstate fu eposited i r language ieu 2107 rces fund f paragraph	nds to reimb nto the wate e stated "in th R294009 for state trail,	urse the department for the initial cos r recreation account. he first year." We interpreted the law PAT State Park Oper Lottery park, and recreation area operations	ts of producing to appropriate t 5,740 This appropriat 71,527 350 61,102 8,167 293 120 10	and distrik the dollars 5,740 tion is fron 71,823 0 61,684 8,227 295 122 10	to FY 2010 5,740 n the rever 67,531 0 57,452 8,167 295 122 10	5. nu

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
rammatic Appropriations									
Game and Fish Fund Base	Game and Fish Fund	Operations	2200	R296002	FAW Management GF	58,861	59,367	56,311	56,3
		Operations	2200	R296056	FAW Licensing G&F	1,241	1,267	1,141	1,1
Funds management of fish and w	vildlife populations, conserving	g aquatic and upland habitats	, respor	nding to fish	and wildlife disease and habitat challe	nges, and licens	ing center	operations	i.
Natural Resources Base	Natural Resources Fund	Snowmobile	2101	R296052	FAW Licensing SNOW	293	295	295	2
		All Terrain Vehicle	2102	R296053	FAW Licensing ATV	120	122	122	1
		Off Highway Motorcycle	2103	R296054	FAW Licensing OHM	10	10	10	
		Off Road Vehicle	2104	R296055	FAW Licensing ORV	33	33	33	
		Water Recreation	2100	R296001	FAW Fish Mgmt WRA	736	736	736	7
		Water Recreation	2100	R296051	FAW Licensing WRA	716	716	716	7
Funds licensing center opera	ations, aquatic plant managem	nent, and fisheries work.							
s in the 2016-17 Biennial Bud	get								
Response to Avian Influenza Vir	us General Fund					350			
, \$350,000 is appropriated fro appropriation may also be u	om the general fund in fiscal ye	ling, in consultation with the	of natu Board o	f Animal Hea	Avian Flu Response s for sampling wild animals to detect a alth and the University of Minnesota P nactment until June 30, 2017.				
, \$350,000 is appropriated fro appropriation may also be u	om the general fund in fiscal ye sed to conduct serology samp utside of a control zone. This a	ling, in consultation with the	of natu Board o	ral resources f Animal Hea	s for sampling wild animals to detect a alth and the University of Minnesota P				
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\$350,000 is appropriated fro appropriation may also be u within a control zone and ou Originating Law: Laws 2 Note: Onetime; the FY1 prior to the end of fisca Improvement, Enhancement, an Protection of Fish and Wildlife	om the general fund in fiscal ye ised to conduct serology samp utside of a control zone. This a 015, 1SS, Ch 4 6 General Fund appropriation I year 2015, resulting in \$114,0	ling, in consultation with the ppropriation is available the o reflects the full \$350,000 for 200 of the \$350,000 being spe	of natu Board o day follo the resp ent in in	iral resources f Animal Hea owing final er poonse to avia	s for sampling wild animals to detect a alth and the University of Minnesota P nactment until June 30, 2017.	omeroy Chair in ed following the	Avian Hea 2015 legisl	lth, from b ative sessi	irds
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\$350,000 is appropriated fro appropriation may also be u within a control zone and ou Originating Law: Laws 2 Note: Onetime; the FY1 prior to the end of fisca Improvement, Enhancement, an Protection of Fish and Wildlife Resources \$8,167,000 the first year and	om the general fund in fiscal ye sed to conduct serology samp utside of a control zone. This a 015, 1SS, Ch 4 6 General Fund appropriation I year 2015, resulting in \$114,0 d Game and Fish Fund	ling, in consultation with the ppropriation is available the o reflects the full \$350,000 for 200 of the \$350,000 being spe Heritage Enhancement are from the heritage enhance	of natu Board o day follo the resp ent in in 2209 ement a	ral resource: f Animal Hea owing final en oonse to avia that year. R296004 account in the	s for sampling wild animals to detect a alth and the University of Minnesota P nactment until June 30, 2017. In influenza virus. Funding was enacte FAW Heritage Enhancement e game and fish fund only for activitie	omeroy Chair in ed following the 8,167 s specified in Mi	Avian Hea 2015 legisl 8,167 nnesota St	Ith, from b ative session 8,167 atutes, sec	irds on and 8,1 tion
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\$350,000 is appropriated fro appropriation may also be u within a control zone and ou Originating Law: Laws 2 Note: Onetime; the FY1 prior to the end of fisca Improvement, Enhancement, an Protection of Fish and Wildlife Resources \$8,167,000 the first year and 297A.94, paragraph (e), clau retention.	om the general fund in fiscal ye ised to conduct serology samp utside of a control zone. This a 015, 1SS, Ch 4 6 General Fund appropriation I year 2015, resulting in \$114,0 d Game and Fish Fund d \$8,167,000 the second year a use (1). Notwithstanding Minne	ling, in consultation with the ppropriation is available the o reflects the full \$350,000 for 200 of the \$350,000 being spe Heritage Enhancement are from the heritage enhance	of natu Board o day follo the resp ent in in 2209 ement a	ral resource: f Animal Hea owing final en oonse to avia that year. R296004 account in the	s for sampling wild animals to detect a alth and the University of Minnesota P nactment until June 30, 2017. In influenza virus. Funding was enacte FAW Heritage Enhancement e game and fish fund only for activitie	omeroy Chair in ed following the 8,167 s specified in Mi	Avian Hea 2015 legisl 8,167 nnesota St	Ith, from b ative session 8,167 atutes, sec	irds on and 8,1 tion
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\$350,000 is appropriated fro appropriation may also be u within a control zone and ou Originating Law: Laws 2 Note: Onetime; the FY1 prior to the end of fisca Improvement, Enhancement, an Protection of Fish and Wildlife Resources \$8,167,000 the first year and 297A.94, paragraph (e), clau retention. Originating Law: Laws 2 Grants for Shooting Sports Facili \$1,000,000 the first year and archery facilities. Up to \$100	om the general fund in fiscal yes sed to conduct serology samp utside of a control zone. This a 015, 1SS, Ch 4 6 General Fund appropriation I year 2015, resulting in \$114,0 d Game and Fish Fund d \$8,167,000 the second year a ise (1). Notwithstanding Minne 001, 1SS, Ch 2 ties Game and Fish Fund d \$1,000,000 the second year a	ling, in consultation with the ppropriation is available the operation is available the operation of the \$350,000 being spectra and fish further from the heritage enhanced esota Statutes, section 297A.Statutes are from the game and fish further shooting sports facilities on statutes of the sports facilitie	ent in in 2209 ent a b 2200 2200 nd for s	ral resource: f Animal Hea owing final en oonse to avia that year. R296004 account in the percent of th R296411 hooting spor	s for sampling wild animals to detect a alth and the University of Minnesota P nactment until June 30, 2017. In influenza virus. Funding was enacte FAW Heritage Enhancement e game and fish fund only for activitie is appropriation may be used for expanse FAW Expanding Shooting Ranges	omeroy Chair in ed following the 8,167 s specified in Min nding hunter an 1,000 tutes, section 87	Avian Hea 2015 legisl 8,167 nnesota St d angler re 1,000	Ith, from b ative session 8,167 atutes, sec ecruitment	irds on and 8,1 tion and
\$350,000 is appropriated fro appropriation may also be u within a control zone and ou Originating Law: Laws 2 Note: Onetime; the FY1 prior to the end of fisca Improvement, Enhancement, an Protection of Fish and Wildlife Resources \$8,167,000 the first year and 297A.94, paragraph (e), clau retention. Originating Law: Laws 2 Grants for Shooting Sports Facili \$1,000,000 the first year and archery facilities. Up to \$100	om the general fund in fiscal yes sed to conduct serology samp utside of a control zone. This a 015, 1SS, Ch 4 6 General Fund appropriation I year 2015, resulting in \$114,0 d Game and Fish Fund d \$8,167,000 the second year a se (1). Notwithstanding Minne 001, 1SS, Ch 2 ties Game and Fish Fund d \$1,000,000 the second year a 0,000 each year is available for ion and is available until June	ling, in consultation with the ppropriation is available the operation is available the operation of the \$350,000 being spectra and fish further from the heritage enhanced esota Statutes, section 297A.Statutes are from the game and fish further shooting sports facilities on statutes of the sports facilitie	ent in in 2209 ent a b 2200 2200 nd for s	ral resource: f Animal Hea owing final en oonse to avia that year. R296004 account in the percent of th R296411 hooting spor	s for sampling wild animals to detect a alth and the University of Minnesota P nactment until June 30, 2017. In influenza virus. Funding was enacte FAW Heritage Enhancement e game and fish fund only for activitie is appropriation may be used for expanding FAW Expanding Shooting Ranges rts facility grants under Minnesota Sta	omeroy Chair in ed following the 8,167 s specified in Min nding hunter an 1,000 tutes, section 87	Avian Hea 2015 legisl 8,167 nnesota St d angler re 1,000	Ith, from b ative session 8,167 atutes, sec ecruitment	irds on and 8,1 tion and s for

	Depa	rtment of Natural R	esouro	es Base	Budget Report				
Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY
Fish Virus Surveillance	Game and Fish Fund	Operations	2200	R296048	Fish Virus Surveillance		50		
\$50,000 the second year is fr is a onetime appropriation.	om the game and fish fund f	or fish virus surveillance, incl	uding fisł	n testing in hi	gh-risk waters used for bait producti	on, to ensure th	e availabili	ty of safe	bait.
Originating Law: Laws 20 Note: Onetime	016, Ch 189								
Outreach to Southeast Asian Community	Game and Fish Fund	Heritage Enhancement	2209	B206272			60		
including outreach efforts to	refugees from Burma, to end		nt's South		SE Asian Outreach nit to conduct outreach efforts to the unities and activities. This is a onetim			ity in Minı	nesot
including outreach efforts to Originating Law: Laws 20	refugees from Burma, to end	courage participation in outd	nt's South oor educ	neast Asian u ation opport	nit to conduct outreach efforts to the unities and activities. This is a onetime			ity in Minı	neso
including outreach efforts to Originating Law: Laws 20 Note: Onetime; Original	refugees from Burma, to end 016, Ch 189 Iy appropriated to the Opera		nt's South oor educ	neast Asian u ation opport	nit to conduct outreach efforts to the unities and activities. This is a onetime			ity in Mini	nesot
including outreach efforts to Originating Law: Laws 20 Note: Onetime; Original Base Level Adjustment	refugees from Burma, to end D16, Ch 189 Iy appropriated to the Opera Game and Fish Fund	courage participation in outd	nt's South oor educ oved to t	neast Asian u ation opport he Fish and V	nit to conduct outreach efforts to the unities and activities. This is a onetime			ity in Mini	nesot
including outreach efforts to Originating Law: Laws 20 Note: Onetime; Original Base Level Adjustment	refugees from Burma, to end D16, Ch 189 ly appropriated to the Opera Game and Fish Fund ish and wildlife management	courage participation in outd	nt's South oor educ oved to t	neast Asian u ation opport he Fish and V	nit to conduct outreach efforts to the unities and activities. This is a onetime			ity in Mini	nesot
including outreach efforts to Originating Law: Laws 20 Note: Onetime; Original Base Level Adjustment The game and fish base for fi Originating Law: Laws 20	refugees from Burma, to end D16, Ch 189 ly appropriated to the Opera Game and Fish Fund ish and wildlife management D15, 1SS, Ch 4	courage participation in outd	nt's South oor educ oved to t after is \$	neast Asian u ation opport he Fish and V 65,619,000.	nit to conduct outreach efforts to the unities and activities. This is a onetime			ity in Mini	neso
including outreach efforts to Originating Law: Laws 20 Note: Onetime; Original Base Level Adjustment The game and fish base for fi Originating Law: Laws 20	refugees from Burma, to end D16, Ch 189 ly appropriated to the Opera Game and Fish Fund ish and wildlife management D15, 1SS, Ch 4	courage participation in outd	nt's South oor educ oved to t after is \$	neast Asian u ation opport he Fish and V 65,619,000.	nit to conduct outreach efforts to the unities and activities. This is a onetim Vildlife Division.			ity in Mini	nesot
including outreach efforts to Originating Law: Laws 20 Note: Onetime; Original Base Level Adjustment The game and fish base for fi Originating Law: Laws 20	refugees from Burma, to end D16, Ch 189 ly appropriated to the Opera Game and Fish Fund ish and wildlife management D15, 1SS, Ch 4	courage participation in outd	nt's South oor educ oved to t after is \$	neast Asian u ation opport he Fish and V 65,619,000.	nit to conduct outreach efforts to the unities and activities. This is a onetim Vildlife Division.			ity in Mini	nesot
including outreach efforts to Originating Law: Laws 20 Note: Onetime; Original Base Level Adjustment The game and fish base for fi Originating Law: Laws 20 Note: This adjustment re r Appropriation Riders Gray Wolf Management	refugees from Burma, to end 016, Ch 189 ly appropriated to the Opera Game and Fish Fund ish and wildlife management 015, 1SS, Ch 4 educes the base in the game	courage participation in outd ations Support Division but m t in fiscal year 2018 and there and fish fund by \$4,182,000 (nt's South oor educ oved to t after is \$ (including	neast Asian u ation opport he Fish and V 65,619,000. ; \$1,000,000	nit to conduct outreach efforts to the unities and activities. This is a onetim Vildlife Division.			ity in Mini	nesot
including outreach efforts to Originating Law: Laws 20 Note: Onetime; Original Base Level Adjustment The game and fish base for fi Originating Law: Laws 20 Note: This adjustment re r Appropriation Riders Gray Wolf Management	refugees from Burma, to end 016, Ch 189 Iy appropriated to the Opera Game and Fish Fund ish and wildlife management 015, 1SS, Ch 4 educes the base in the game 120,000 the second year from	courage participation in outd	nt's South oor educ oved to t after is \$ (including	neast Asian u ation opport he Fish and V 65,619,000. ; \$1,000,000	nit to conduct outreach efforts to the unities and activities. This is a onetim Vildlife Division.			ity in Mini	nesot

Note: Incorporated into base in Laws 2013

ENFORCEMENT

l Direct Base			40,014	38,377	38,377	38,37
General Fund Total	General Fund		4,257	4,140	4,140	4,14
Game and Fish Fund Total	Game and Fish Fund	Operations	23,832	22,113	22,113	22,11
		Heritage Enhancement	1,537	1,580	1,580	1,58
	ral Resources Total Natural Resources Fund	Peace Officer Training	135	135	135	13
Natural Resources Total	Natural Resources Fund	State Parks	71	71	71	7
	Iral Resources Total Natural Resources Fund	State Parks Lottery in-Lieu	71	71	71	7
		Water Recreation	4,439	4,519	4,519	4,51
		All Terrain Vehicle	3,059	3,101	3,101	3,10
		Invasive Species	360	360	360	36
		Off Highway Motorcycle	127	128	128	12
		Snowmobile	1,775	1,805	1,805	1,80
		Off Road Vehicle	251	254	254	25
Remediation Fund Total	Remediation Fund		100	100	100	1(

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
rammatic Appropriations General Fund Base	General Fund		1000	R297000	Enforcement General Fund	2,339	2,422	2,422	2,42
Funds work for enforcement of nat		ducation and outreach	1000	R297000	Emorcement General Fund	2,339	2,422	2,422	2,42
Game and Fish Fund Base	Game and Fish Fund	Operations	2200	R297006	ENF GFF	21,262	22,113	22,113	22,11
Game and Fish Fund base	Game and Fish Fund	Peace Officer Training		R297000	ENF Peace Officer Training	135	135	135	13
Funds work related to game and fig	sh enforcement and safety e	•			-	155	155	135	15
Natural Resources Base	Natural Resources Fund	State Parks	2106	R297045	ENF Academy State Park	71	71	71	7
		State Parks Lottery in-Lieu	2107	R297044	ENF State Park LIL	71	71	71	7
		Water Recreation	2100	R297001	ENF Water Rec	3,357	3,437	3,437	3,43
		All Terrain Vehicle	2102	R297003	ENF ATV	2,311	2,353	2,353	2,35
		Invasive Species	2112	R297012	ENF Record Mgmt System IS	360	360	360	36
		Off Highway Motorcycle	2103	R297004	ENF OHM	116	117	117	11
		Snowmobile	2101	R297002	ENF SNOW	1,460	1,490	1,490	1,49
Funds enforcement and safety edu	cation related to recreation	Off Road Vehicle and state parks, maintenance		R297005 w enforceme	ENF ORV ent records management system, and aca	250 ademy instruct	253 tion for ne	253 w hires.	25
Funds enforcement and safety edu Remediation Fund Base Funds work related to illegal dump	Remediation Fund		e of a la		-				-
Remediation Fund Base	Remediation Fund ing of solid waste.		e of a la	w enforceme	ent records management system, and ac	ademy instruct	tion for ne	ew hires.	
Remediation Fund Base Funds work related to illegal dump	Remediation Fund ing of solid waste.		e of a la	w enforceme	ent records management system, and ac	ademy instruct	tion for ne	ew hires.	100
Remediation Fund Base Funds work related to illegal dump rs in the 2016-17 Biennial Budge Enforcement to Prevent Spread of Aquatic Invasive Species	Remediation Fund ing of solid waste. et General Fund 1,718,000 the second year a	and state parks, maintenance	e of a la 2801 1000	w enforceme R297008 R297009	ent records management system, and aca ENF Field Citation Remediation	100 1,718	tion for ne 100	ew hires. 100	10
Remediation Fund Base Funds work related to illegal dump rs in the 2016-17 Biennial Budge Enforcement to Prevent Spread of Aquatic Invasive Species \$1,718,000 the first year and \$	Remediation Fund ing of solid waste. et General Fund 1,718,000 the second year a	and state parks, maintenance	e of a la 2801 1000 enforce	w enforceme R297008 R297009	ENF Field Citation Remediation	100 1,718	tion for ne 100	ew hires. 100	10
Remediation Fund Base Funds work related to illegal dump rs in the 2016-17 Biennial Budge Enforcement to Prevent Spread of Aquatic Invasive Species \$1,718,000 the first year and \$ Originating Law: Laws 201 Aviation Services	Remediation Fund ing of solid waste. et General Fund 1,718,000 the second year a 3, Ch 114 General Fund Game and Fish Fund the general fund and \$1,90	and state parks, maintenance are from the general fund for e Operations	2801 2801 1000 enforce 1000 2200	w enforceme R297008 R297009 ment efforts R297031 R297032	ENF Field Citation Remediation ENF Field Citation Remediation ENF Invasive Species GEN to prevent the spread of aquatic invasiv	ademy instruct 100 1,718 e species. 200 1,900	100 1,718	ew hires. 100	10
Remediation Fund Base Funds work related to illegal dump rs in the 2016-17 Biennial Budge Enforcement to Prevent Spread of Aquatic Invasive Species \$1,718,000 the first year and \$ Originating Law: Laws 201 Aviation Services \$200,000 the first year is from Originating Law: Laws 201	Remediation Fund ing of solid waste. et General Fund 1,718,000 the second year a 3, Ch 114 General Fund Game and Fish Fund the general fund and \$1,90 .5, 1SS, Ch 4	and state parks, maintenance are from the general fund for e Operations	2801 2801 1000 enforce 1000 2200	w enforceme R297008 R297009 ment efforts R297031 R297032	ENF Field Citation Remediation ENF Invasive Species GEN to prevent the spread of aquatic invasiv Aviation Services Rightsizing ENF Aviation Services Rightsizing	ademy instruct 100 1,718 e species. 200 1,900	100 1,718	ew hires. 100	10
Remediation Fund Base Funds work related to illegal dump rs in the 2016-17 Biennial Budge Enforcement to Prevent Spread of Aquatic Invasive Species \$1,718,000 the first year and \$ Originating Law: Laws 201 Aviation Services \$200,000 the first year is from Originating Law: Laws 201 Note: Onetime Improvement, Enhancement, and Protection of Fish and Wildlife Resources	Remediation Fund ing of solid waste. t General Fund 1,718,000 the second year a 3, Ch 114 General Fund Game and Fish Fund the general fund and \$1,90 5, 1SS, Ch 4 Game and Fish Fund Same and Fish Fund	and state parks, maintenance are from the general fund for e Operations 0,000 the first year is from the Heritage Enhancement	e of a la 2801 1000 enforce 1000 2200 game 2209	w enforceme R297008 R297009 ement efforts R297031 R297032 and fish fund R297007	ENF Field Citation Remediation ENF Field Citation Remediation ENF Invasive Species GEN s to prevent the spread of aquatic invasiv Aviation Services Rightsizing ENF Aviation Services Rightsizing d are for aviation services. This appropria	ademy instruct 100 1,718 e species. 200 1,900 tion is onetime 1,537	tion for ne 100 1,718 e. 1,580	ew hires. 100 1,718 1,580	10

•	Fund Name	Account Name			Appropriation Description	FY16	FY17	FY18	FY19
Aviation Services	Game and Fish Fund	Operations		R297033	Aviation Services Rightsizing Law16	670			
	rom the game and fish fund for a	aviation services. This is a on	etime aj	opropriation					
Originating Law: Laws Note: Onetime	2016, Ch 189								
Snowmobile Enforcement Acti	vition Natural Pasauros Fund	Snowmobile				315	315	315	315
Snowmobile Emorcement Acti	villes Natural Resources Fullu	Showmobile	2101	R297404	ENF SNOW Grants	515	515	313	515
\$315,000 the first year and	l \$315,000 the second year are f	from the snowmobile trails a	nd enfo	rcement acco	ount in the natural resources fund for gra	nts to local la	w enforcer	nent agen	cies for
snowmobile enforcement	activities. Any unencumbered b	alance does not cancel at the	e end of	the first yea	r and is available for the second year.				
Originating Law: Laws	1997, Ch 216								
Grants for Local Enforcement	of Off- Natural Resources Fund	All Terrain Vehicle	2102	R297401	ENF OHV Grants ATV	498	498	498	498
Highway Vehicle Use		Off Highway Motorcycle	2103	R297402	ENF OHV Grants OHM	11	11	11	11
		Off Road Vehicle	2104	R297403	ENF OHV Grants ORV	1	1	1	1
•	bes not cancel at the end of the	• •			f this appropriation, \$25,000 each year is			Ū	,
unencumbered balance de Originating Law: Laws	2005, 1SS, Ch 1	• •	the seco	ond year.		1,082	1,082	1,082	1,082
unencumbered balance de Originating Law: Laws Grants for Boat and Water Saf	2005, 1SS, Ch 1 ety Natural Resources Fund	first year and is available for Water Recreation	the seco 2100	R297400	ENF Grants WRA	1,082	-		
unencumbered balance de Originating Law: Laws Grants for Boat and Water Saf	ees not cancel at the end of the 2005, 1SS, Ch 1 ety Natural Resources Fund nd \$1,082,000 the second year a	first year and is available for Water Recreation	the seco 2100	R297400		1,082	-		
unencumbered balance de Originating Law: Laws Grants for Boat and Water Saf \$1,082,000 the first year a Originating Law: At le Grants for Monitoring All Terr	ees not cancel at the end of the 2005, 1SS, Ch 1 ety Natural Resources Fund nd \$1,082,000 the second year a ast Laws 1995, Ch 220 ain Natural Resources Fund	first year and is available for Water Recreation	2100	R297400	ENF Grants WRA	1,082	-		
unencumbered balance de Originating Law: Laws Grants for Boat and Water Saf \$1,082,000 the first year a Originating Law: At le Grants for Monitoring All Terr Vehicle Trails and Safety Educa \$250,000 the first year and monitoring trails on public December 15 each year, a appropriation, \$25,000 ea	ees not cancel at the end of the 2005, 1SS, Ch 1 ety Natural Resources Fund and \$1,082,000 the second year a ast Laws 1995, Ch 220 ain Natural Resources Fund ation 4 \$250,000 the second year are for lands under Minnesota Statute or organization receiving a grant ch year is for administration of t	first year and is available for Water Recreation are from the water recreation All Terrain Vehicle from the all-terrain vehicle ac s, section 84.9011. Grants iss under this paragraph shall re	2100 a accourt 2102 ccount f ued und port to	R297400 nt in the natu R297405 or grants to o der this parag the commiss	ENF Grants WRA ural resources fund for grants to counties	1,082 for boat and a 250 and environr greement with utcomes from	water safe 250 mental edu n the organ	ty. Any 250 cation and ization. By Of this	1,082 250
unencumbered balance de Originating Law: Laws Grants for Boat and Water Saf \$1,082,000 the first year a Originating Law: At le Grants for Monitoring All Terr Vehicle Trails and Safety Educa \$250,000 the first year and monitoring trails on public December 15 each year, a	ees not cancel at the end of the 2005, 1SS, Ch 1 ety Natural Resources Fund and \$1,082,000 the second year a ast Laws 1995, Ch 220 ain Natural Resources Fund ation 4 \$250,000 the second year are for lands under Minnesota Statute or organization receiving a grant ch year is for administration of t	first year and is available for Water Recreation are from the water recreation All Terrain Vehicle from the all-terrain vehicle ac s, section 84.9011. Grants iss under this paragraph shall re	2100 a accourt 2102 ccount f ued und port to	R297400 nt in the natu R297405 or grants to o der this parag the commiss	ENF Grants WRA ural resources fund for grants to counties ENF Safety Grants ATV qualifying organizations to assist in safety graph must be issued through a formal ag sioner with details on expenditures and o	1,082 for boat and a 250 and environr greement with utcomes from	water safe 250 mental edu n the organ	ty. Any 250 cation and ization. By Of this	1,082 250
unencumbered balance de Originating Law: Laws Grants for Boat and Water Saf \$1,082,000 the first year a Originating Law: At le Grants for Monitoring All Terr Vehicle Trails and Safety Educa \$250,000 the first year and monitoring trails on public December 15 each year, a appropriation, \$25,000 ea Originating Law: Laws	bes not cancel at the end of the 2005, 1SS, Ch 1 ety Natural Resources Fund and \$1,082,000 the second year a ast Laws 1995, Ch 220 ain Natural Resources Fund attion d \$250,000 the second year are f lands under Minnesota Statute in organization receiving a grant ch year is for administration of t 2007, Ch 57	first year and is available for Water Recreation are from the water recreation All Terrain Vehicle from the all-terrain vehicle ac s, section 84.9011. Grants iss under this paragraph shall re	2100 a accourt 2102 ccount f ued und port to	R297400 nt in the natu R297405 or grants to o der this parag the commiss	ENF Grants WRA ural resources fund for grants to counties ENF Safety Grants ATV qualifying organizations to assist in safety graph must be issued through a formal ag sioner with details on expenditures and o	1,082 for boat and a 250 and environr greement with utcomes from	water safe 250 mental edu n the organ	ty. Any 250 cation and ization. By Of this	1,082 250
unencumbered balance de Originating Law: Laws Grants for Boat and Water Saf \$1,082,000 the first year a Originating Law: At le Grants for Monitoring All Terr Vehicle Trails and Safety Educa \$250,000 the first year and monitoring trails on public December 15 each year, a appropriation, \$25,000 ea	bes not cancel at the end of the 2005, 1SS, Ch 1 ety Natural Resources Fund and \$1,082,000 the second year a ast Laws 1995, Ch 220 ain Natural Resources Fund attion d \$250,000 the second year are f lands under Minnesota Statute in organization receiving a grant ch year is for administration of t 2007, Ch 57	first year and is available for Water Recreation are from the water recreation All Terrain Vehicle from the all-terrain vehicle ac s, section 84.9011. Grants iss under this paragraph shall re	2100 a accourt 2102 ccount f ued und port to	R297400 nt in the natu R297405 or grants to o der this parag the commiss	ENF Grants WRA ural resources fund for grants to counties ENF Safety Grants ATV qualifying organizations to assist in safety graph must be issued through a formal ag sioner with details on expenditures and o	1,082 for boat and a 250 and environr greement with utcomes from	water safe 250 mental edu n the organ	ty. Any 250 cation and ization. By Of this	1,082 250
unencumbered balance de Originating Law: Laws Grants for Boat and Water Saf \$1,082,000 the first year a Originating Law: At le Grants for Monitoring All Terr Vehicle Trails and Safety Educa \$250,000 the first year and monitoring trails on public December 15 each year, a appropriation, \$25,000 ea Originating Law: Laws *Appropriation Riders Conservation Officer Academy	es not cancel at the end of the 2005, 1SS, Ch 1 ety Natural Resources Fund nd \$1,082,000 the second year a ast Laws 1995, Ch 220 ain Natural Resources Fund attion d \$250,000 the second year are f lands under Minnesota Statute norganization receiving a grant ch year is for administration of t 2007, Ch 57	first year and is available for Water Recreation are from the water recreation All Terrain Vehicle from the all-terrain vehicle ac s, section 84.9011. Grants iss under this paragraph shall re hese grants. Any unencumbe	2100 a accour 2102 count f ued und port to pred bala	R297400 At in the natu R297405 or grants to o der this parage the commiss ance does no	ENF Grants WRA ural resources fund for grants to counties ENF Safety Grants ATV qualifying organizations to assist in safety graph must be issued through a formal ag sioner with details on expenditures and o	1,082 for boat and v 250 and environr greement with utcomes from available for	water safe 250 mental edu n the organ	ty. Any 250 cation and ization. By Of this	1,082 250

		epartment of Nature	ainesour	Les Dase	Duuget Neport				
Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY1
Conservation Officer Pre	-employment Education Progra	am							
account, \$13,000 ead	-	account, and \$20,000 each ye	ear is from the	-	cation program. Of this amount, \$30,00 vehicle account in the natural resource	-			
	: Laws 2013, Ch 114 ted into base in Laws 2015								
ATIONS SUPPORT									
l Direct Base						2,149	4,001	0	
General Fund Total	General Fund					2,149	4,001	0	
Web Modernization Wrs in the 2016-17 Bienn	General Fund		1000	R298000	Citizen Engagement in Natural Res	250			
Legal Support Costs	General Fund		1000	R298023	Legal Support Costs	300	450		
•	ar and \$450,000 the second yea	ar are for legal costs related to	o water mana	gement. This	is a onetime appropriation and is avai	lable until June	30, 2018.		
Originating Law: Note: Onetime	: Laws 2015, 1SS, Ch 4								
PolyMet Legal Costs	General Fund		1000	R298024	Polymet Legal Costs	1,599	2,801		
other agencies for le		, ,			g project. Of this amount, up to \$1,289, a and is available until June 30, 2019.	000 the second	year may	be transfe	rred t
Grant for New Dormitory	at Wolf General Fund						750		
Ridge Environmental Lea	rning		1000	R298429	Wolf Ridge Environ Learning Ctr				
construct a small cla is available from non	, , ,	he grant is not available until	the commissi	oner of man	rmitory, renovate an old dormitory, co agement and budget determines that a			0.	
Originating Laws									

Note: Onetime

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Pass Through Funding									
Total Direct Base						320	320	320	320
Natural Resources Fund Total	Natural Resources Fund	Zoo Grants Lottery in-Lieu	1			320	320	320	320
Riders in the 2016-17 Biennial Budg	get								
Grants to Como Park Zoo and	Natural Resources Fund	Zoo Grants Lottery in-Lieu	2110	R298400	Zoo Grants LIL	320	320	320	320
Duluth Zoo			2110	11230400					

\$320,000 the first year and \$320,000 the second year are from the natural resources fund for grants to be divided equally between the city of St. Paul for the Como Park Zoo and Conservatory and the city of Duluth for the Duluth Zoo. This appropriation is from the revenue deposited to the fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (5).

Originating Law: Laws 2003, Ch 128

		Department of Natural	Resources Base	Budget Report				
Purpose	Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY19
JRAL RESOURCE TOTAL	STATUTORY AND O	PEN APPROPRIATIONS					+ = co	ost/- = saving
al Statutory and Open Ap	propriations			Total Estimated Expenditure	184,788	233,896	185,134	184,846
General Fund Total	General Fund		1000	Estimated Expenditure	26,768	23,631	23,657	23,66
Special Revenue Fund Total	Special Revenue Fund	Restricted	2000	Estimated Expenditure	8,967	10,985	9,207	9,02
		Other	2001	Estimated Expenditure	117,744	144,868	117,458	117,45
Natural Resources Total		Water Recreation	2100	Estimated Expenditure	815	839	926	82
		Snowmobile	2101	Estimated Expenditure	315	248	276	27
		All-Terrain Vehicle	2102	Estimated Expenditure	305	287	299	29
		Off-Highway Motorcycle	2103	Estimated Expenditure	23	27	29	
		Off-Road Vehicle	2104	Estimated Expenditure	20	22	24	
		State Park	2106	Estimated Expenditure	1,081	978	979	9
		State Parks Lottery-in-Lieu	2107	Estimated Expenditure	64	47	64	
		Nongame Wildlife Management	2111	Estimated Expenditure	1	-	1	
		Invasive Species	2112	Estimated Expenditure	23	17	23	
		Forestry Management Investment Accou	int					
			2113	Estimated Expenditure	129	77	129	1
		Minerals Management	2114	Estimated Expenditure	25	21	25	
		Mining Administration	2115	Estimated Expenditure	793	629	629	6
		Cross Country Ski	2116	Estimated Expenditure	290	299	299	2
		Miscellaneous Statutory	2117	Estimated Expenditure	2,543	2,986	3,162	3,1
		Land Acquisition	2118	Estimated Expenditure	226	185	169	1
		State Land and Water Conservation	2119	Estimated Expenditure	422	1,202	802	8
		Water Management	2120	Estimated Expenditure	39	30	39	
Game and Fish Fund Total		Operations	2200	Estimated Expenditure	4,865	4,588	4,811	4,8
		Deer and Bear Management	2201	Estimated Expenditure	749	1,159	1,159	1,1
		Deer Habitat Improvement	2202	Estimated Expenditure	1,208	1,470	1,460	1,4
		Waterfowl Habitat Improvement	2203	Estimated Expenditure	500	601	601	6
		Trout and Salmon Management	2204	Estimated Expenditure	938	1,325	975	9
		Pheasant Habitat Improvement	2205	Estimated Expenditure	490	504	504	5
		Wild Rice Management	2206	Estimated Expenditure	40	40	40	
		Wildlife Acquisition Surcharge	2207	Estimated Expenditure	1,531	1,600	1,600	1,6
		Wild Turkey Management	2208	Estimated Expenditure	174	230	230	2
		Walleye Stamp Account	2211	Estimated Expenditure	75	90	90	
		Wolf Management and Monitoring Acco	unt					
			2213	Estimated Expenditure	110	300	300	3
Reinvest in Minnesota Total			2401	Estimated Expenditure	4,597	19,230	5,758	5,7
Gift Total			2403	Estimated Expenditure	1,401	4,473	1,381	1,3
Remediation Total			2801	Estimated Expenditure	182	1,115	1	
Permanent School Fund			3800	Estimated Expenditure	12	178	4	
Miscellaneous Agency			6000	Estimated Expenditure	7,323	9,615	8,023	8,02

		•		Budget Report					
Purpose	Fund Name	Account Name	Fund Approp ID	Description Type		FY16	FY17	FY18	FY19
VISION									s in thous
Purpose	Fund Name	Account Name	Fund Approp ID	Description Type		FY16	FY17	FY18	FY19
and Minerals									
al Statutory and Open Appropriat	ions			Total Estimate	d Expenditure	11,345	12,105	10,631	10,
	General Fund		1000	Estimated I	Expenditure	33	25	25	
	Special Revenue Fund	Restricted	2000	Estimated I	Expenditure	5,073	4,998	4,845	4
		Other	2001	Estimated I	Expenditure	4,983	5,907	4,810	4
	Natural Resources Fund	Mineral Management	2114	Estimated I	Expenditure	25	21	25	
		Mining Administration Account	2115	Estimated I	Expenditure	793	629	629	
		Natural Resource Misc Statutory	2117	Estimated I	Expenditure	426	347	293	
	Permanent School	···· ·	3800		Expenditure	12	178	4	
utom and Onen Annuanisticas	Fermanent School		3800	LStillateu i	spenditure	12	178	4	
utory and Open Appropriations Occupation Tax Distribution	General Fund		1000 R291004	LANA Mining 9 Environ					
Occupation Tax Distribution	General Fund		1000 R291004	LAM Mining & Environ C	Fransfer Out	986	938	839	
		s to an appropriation in fund 2000 (appropr							
Marshall County Consolidated Conservation Lands	General Fund		1000 R291029	LAM ConCon Areas Man	shall Cnty Expenditure	33	25	25	
Claims from Marshall County for 93 172 00 089 000 Note: This is an open appropri		tenance costs resulting from a DNR project		Listinated i			25	25	
Consolidated Conservation Lands	Special Revenue Fund		2000 R290280	LAM Consul Conservation	on Areas				
				Estimated I		216	72	72	
				Estimated I	Revenue	377	234	234	
Revenue generated from state la MS 84A.51 2	nds and associated payment	ts to counties		Estimated I					
Revenue generated from state la MS 84A.51 2 Volstead Lands	nds and associated payment	ts to counties	2000 R290290	Estimated I	Revenue	377	234	234	
MS 84A.51 2		ts to counties	2000 R290290	Estimated f	Revenue	377	234	234	
MS 84A.51 2		ts to counties	2000 R290290	Estimated f Estimated LAM Volstead Lands Estimated f Estimated f	Revenue Fransfer Out Expenditure Revenue	377 162 2 4	234 162 2	234 162 2	
MS 84A.51 2 Volstead Lands	Special Revenue Fund		2000 R290290	Estimated f Estimated LAM Volstead Lands Estimated f Estimated f	Revenue Transfer Out	377 162 2	234 162	234 162	
MS 84A.51 2 Volstead Lands Revenue generated from state la MS 89.035	Special Revenue Fund			Estimated I Estimated LAM Volstead Lands Estimated I Estimated I Estimated T	Revenue Fransfer Out Expenditure Revenue Fransfer Out	377 162 2 4	234 162 2	234 162 2	
MS 84A.51 2 Volstead Lands	Special Revenue Fund		2000 R290290 2000 R291204	LAM Volstead Lands Estimated 1 Estimated 1 Estimated 1 Estimated 1 Estimated 2 Estimated 2	Revenue Fransfer Out Expenditure Revenue Fransfer Out oyalties	377 162 2 4 2	234 162 2 2	234 162 2 2	
MS 84A.51 2 Volstead Lands Revenue generated from state la MS 89.035	Special Revenue Fund			LAM Volstead Lands Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I	Revenue Fransfer Out Expenditure Revenue Fransfer Out Oyalties Expenditure	377 162 2 4 2 4,382	234 162 2 2 4,273	234 162 2 2 4,146	
MS 84A.51 2 Volstead Lands Revenue generated from state la MS 89.035	Special Revenue Fund			LAM Volstead Lands Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I	Revenue Fransfer Out Expenditure Revenue Fransfer Out Oyalties Expenditure Revenue	377 162 2 4 2 4 2 4,382 3,895	234 162 2 2 4,273 4,138	234 162 2 2 4,146 4,138	
MS 84A.51 2 Volstead Lands Revenue generated from state la MS 89.035	Special Revenue Fund			LAM Volstead Lands Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I	Revenue Fransfer Out Expenditure Revenue Fransfer Out Oyalties Expenditure Revenue Fransfer In	377 162 2 4 2 4 2 4 3,895 487	234 162 2 2 4,273 4,138 136	234 162 2 2 4,146 4,138 9	
MS 84A.51 2 Volstead Lands Revenue generated from state la MS 89.035	Special Revenue Fund nds and associated payment Special Revenue Fund	ts to counties		LAM Volstead Lands Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I	Revenue Fransfer Out Expenditure Revenue Fransfer Out Oyalties Expenditure Revenue	377 162 2 4 2 4 2 4,382 3,895	234 162 2 2 4,273 4,138	234 162 2 2 4,146 4,138	
MS 84A.51 2 Volstead Lands Revenue generated from state la MS 89.035 Mining Rent and Royalties Revenue generated from mineral	Special Revenue Fund nds and associated payment Special Revenue Fund	ts to counties		LAM Volstead Lands Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I Estimated I	Revenue Fransfer Out Expenditure Revenue Fransfer Out Expenditure Revenue Fransfer In Fransfer Out	377 162 2 4 2 4 2 4 3,895 487	234 162 2 2 4,273 4,138 136	234 162 2 2 4,146 4,138 9	
MS 84A.51 2 Volstead Lands Revenue generated from state la MS 89.035 Mining Rent and Royalties Revenue generated from mineral MS 93.22 1C	Special Revenue Fund nds and associated payment Special Revenue Fund	ts to counties	2000 R291204	LAM Volstead Lands Estimated T Estimated T	Revenue Fransfer Out Expenditure Revenue Fransfer Out Expenditure Revenue Fransfer In Fransfer Out	377 162 2 4 2 4 2 4 3,895 487	234 162 2 2 4,273 4,138 136	234 162 2 2 4,146 4,138 9	
MS 84A.51 2 Volstead Lands Revenue generated from state la MS 89.035 Mining Rent and Royalties Revenue generated from mineral MS 93.22 1C	Special Revenue Fund nds and associated payment Special Revenue Fund	ts to counties	2000 R291204	LAM Volstead Lands Estimated T Estimated T	Revenue Fransfer Out Fransfer Out Fransfer Out Revenue Fransfer Out Fransfer Out Fransfer In Fransfer In Fransfer Out Fransfer Out Fransfer Out Fransfer SR Expenditure Expenditure	377 162 2 4 2 2 4,382 3,895 487 1	234 162 2 2 4,273 4,138 136 1	234 162 2 2 4,146 4,138 9 1	444

Lands and Minerals' share of the occupation tax distributed to DNR, which is a tax the iron mining industry pays since it is exempt from the corporate franchise tax, and is used for work on environmental issues and to provide regulatory services for ferrous and nonferrous mining operations in the state. A portion is transferred to the Ecological and Water Resources division and a portion to the Pollution Control Agency. MS 298.17

Purpose	Fund Name	Account Name	Fund Approp ID	Description	п Туре	FY16	FY17	FY18	FY19
School Trust Lands Condemnation	Special Revenue Fund		2000 R291223	LAM-Schoo	ol Trust Lands Acct SR				
					Estimated Revenue	94	500	250	250
Account receipting proceeds from MS 92.83	n school trust lands conder	nnation to be transferred to the perman	nent school fund as required by	/ statute					
Cooperative Agreement - Industry									
Match	Special Revenue Fund		2001 R291026	LAM Env Co	oop Res Match				
					Estimated Expenditure	278	103	103	103
					Estimated Revenue		-	102	102
Non-state match for minerals coon 151 004 03 003 002	operative research appropr	iation							
Cooperative Agreement	Special Revenue Fund		2001 R291200	LAM Miner	rals Coop Agreement				
					Estimated Expenditure	155	62	62	62
					Estimated Revenue		-	61	61
Non-state match for iron ore coo MS 84.026	perative research appropri	ation							
Weighmasters Revolving Account	Special Revenue Fund		2001 R291203	LAM Weigh	nmasters RevolvingAcct				
					Estimated Expenditure	86	128	128	128
					Estimated Revenue	68	128	128	128
Receipt and subsequent reimbur	sement of mine inspections	5							
MS 93.20 25									
Polymet Financial Assurance	Special Revenue Fund		2001 R291208	LAM Mine	Fin Assurance Polymet				
					Estimated Expenditure	68	291	50	50
					Estimated Revenue	184	50	50	50
Contractual agreement with Poly MS 84.026	Met regarding financial ass	urance							
Conservation Easement									
Investment Account	Special Revenue Fund		2001 R291220	LAIVI Conse	Extimated Expenditure	1	103	54	Γ4
					Estimated Experiature	1	54	54	54 54
The Natural Resources Conservat MS 84.69	ion Easement Stewardship	Account to cover costs of managing co	nservation easements, which is	funded by a		market value of			
Conservation Easement									
Investment Account Corpus	Special Revenue Fund		2001 R291221	LAM Conse	ervation Ease Invest S				
					Estimated Revenue	106			
					Estimated Transfer In	32			
					Estimated Transfer Out		54	54	54
The corpus of the Natural Resources R291220. MS 84.69	s Conservation Easement S	tewardship Account used to cover costs	of managing conservation eas	ements. Five	percent of the market value is	s transferred ann	ually to fund 20	01, appropriatio	on ID
Silica Sand	Special Revenue Fund		2001 R291224	LAM-Silica	Sand				
	•				Estimated Expenditure	75	150	150	150
					Estimated Revenue	75	150	150	150
Professional services relating to s MS 84.025 9	ilica sand rules								
Land Leased for Wild Rice Farming	Special Revenue Fund		2001 R291225	LAM Wild F	Rice LEG SR				
-					Estimated Expenditure		28	28	28
					Estimated Revenue		28	28	28
Proceeds from sale of consolidated Aitkin, Beltrami, and Koochiching Co 16 154 00 19F 000		mi County to reimburse DNR's sale cost	s and expenses for the parcel a	nd for land e	exchange costs and expenses for	or land leased for	r wild rice farmi	ng operations ex	kchanged in

Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY19
Special Revenue Fund		2001 R291226	LAM-Surplus10BWCA SR				
			Estimated Expenditure		10	10	1
			Estimated Revenue		10	10	1
ork associated with the Boun	dary Waters Canoe Area Wilderness exchar	nge and sales					
Special Revenue Fund		2001 R291901	LAM DNR Professional Svs				
			Estimated Expenditure	2,380	2,888	2,250	2,25
			Estimated Revenue	2,418	2,249	2,249	2,24
transactions of sales and exch	nanges						
Special Revenue Fund		2001 R291902	LAM Real Estate Services SR				
			Estimated Expenditure	1,940	2,144	1,975	1,97
			Estimated Revenue	2,111	1,976	1,976	1,97
l estate transactions							
Natural Resources Fund	Mineral Management	2114 R290231	LAM Statewide Indir Costs MMA				
			Estimated Expenditure	25	21	25	2
e fund							
riation.							
1							
Natural Resources Fund	Mineral Management	2114 R290249	LAM Transfer School Univ MMA				
			Estimated Transfer In				
			Estimated Transfer Out	5,662	1,725	118	-
enerated from school trust ar	nd university lands to the Permanent Schoo	ol and University Funds					
riation.							
ı	Mining Administration Account	2115 8201020	LANA Mining Admin Dormit Iccup				
	Mining Administration Account	2115 R291020	LAM Mining Admin Permit Issue	703	629	629	62
ı	Mining Administration Account	2115 R291020	Estimated Expenditure	793	629	629	
n Natural Resources Fund	-			793 952	629 628	629 628	62 62
n Natural Resources Fund	Mining Administration Account aid by owners, operators, and managers of		Estimated Expenditure				
n Natural Resources Fund	aid by owners, operators, and managers of		Estimated Expenditure				
n Natural Resources Fund nits to mine funded by fees pa	aid by owners, operators, and managers of	mines	Estimated Expenditure Estimated Revenue LAM Land Management Account Estimated Expenditure	952 406	628 294	628 243	62
Natural Resources Fund hits to mine funded by fees pa Natural Resources Fund	aid by owners, operators, and managers of Natural Resource Misc Statutory	mines 2117 R291202	Estimated Expenditure Estimated Revenue LAM Land Management Account Estimated Expenditure Estimated Revenue	952	628	628	
Natural Resources Fund hits to mine funded by fees pa Natural Resources Fund	aid by owners, operators, and managers of	mines 2117 R291202	Estimated Expenditure Estimated Revenue LAM Land Management Account Estimated Expenditure Estimated Revenue	952 406	628 294	628 243	62
Natural Resources Fund hits to mine funded by fees pa Natural Resources Fund	aid by owners, operators, and managers of Natural Resource Misc Statutory utility licenses, road easements, trail easem	mines 2117 R291202	Estimated Expenditure Estimated Revenue LAM Land Management Account Estimated Expenditure Estimated Revenue	952 406	628 294	628 243	62
Natural Resources Fund hits to mine funded by fees particular Natural Resources Fund Hicense programs, including	aid by owners, operators, and managers of Natural Resource Misc Statutory utility licenses, road easements, trail easem	mines 2117 R291202 nents, and easement relea	Estimated Expenditure Estimated Revenue LAM Land Management Account Estimated Expenditure Estimated Revenue ses	952 406	628 294	628 243	62
Natural Resources Fund hits to mine funded by fees particular Natural Resources Fund Hicense programs, including	aid by owners, operators, and managers of Natural Resource Misc Statutory utility licenses, road easements, trail easem	mines 2117 R291202 nents, and easement relea	Estimated Expenditure Estimated Revenue LAM Land Management Account Estimated Expenditure Estimated Revenue ses	952 406 166	628 294 201	628 243 201	62 24 20
Natural Resources Fund hits to mine funded by fees particular Natural Resources Fund Hicense programs, including	aid by owners, operators, and managers of Natural Resource Misc Statutory utility licenses, road easements, trail easem Natural Resource Misc Statutory	mines 2117 R291202 nents, and easement relea	Estimated Expenditure Estimated Revenue LAM Land Management Account Estimated Expenditure Estimated Revenue ses LAM-Mineral Water Permitting Estimated Expenditure	952 406 166 20	628 294 201 53	628 243 201 50	62 24 20
Natural Resources Fund its to mine funded by fees pa Natural Resources Fund license programs, including Natural Resources Fund s related to mining companie	aid by owners, operators, and managers of Natural Resource Misc Statutory utility licenses, road easements, trail easem Natural Resource Misc Statutory	mines 2117 R291202 nents, and easement relea 2117 R291218	Estimated Expenditure Estimated Revenue Estimated Revenue Estimated Expenditure Estimated Revenue Ses LAM-Mineral Water Permitting Estimated Expenditure Estimated Revenue	952 406 166 20	628 294 201 53	628 243 201 50	62 24 20 5
Natural Resources Fund hits to mine funded by fees par Natural Resources Fund l license programs, including Natural Resources Fund	aid by owners, operators, and managers of Natural Resource Misc Statutory utility licenses, road easements, trail easem Natural Resource Misc Statutory	mines 2117 R291202 nents, and easement relea	Estimated Expenditure Estimated Revenue LAM Land Management Account Estimated Expenditure Estimated Revenue ses LAM-Mineral Water Permitting Estimated Expenditure	952 406 166 20	628 294 201 53	628 243 201 50	62 24 20 5
	Special Revenue Fund Special Revenue Fund Transactions of sales and exch Special Revenue Fund L estate transactions Natural Resources Fund tiation. Natural Resources Fund	ork associated with the Boundary Waters Canoe Area Wilderness exchanges Special Revenue Fund I estate transactions Natural Resources Fund Mineral Management e fund fiation. Natural Resources Fund Mineral Management	ork associated with the Boundary Waters Canoe Area Wilderness exchange and sales Special Revenue Fund 2001 R291901 transactions of sales and exchanges 2001 R291902 I estate transactions 2001 R291902 I estate transactions 2114 R290231 e fund 1	Estimated Expenditure Estimated Expenditure Estimated Revenue Special Revenue Fund Lam Real Estate Services SR Estimated Expenditure Estimated Expenditure Estimated Revenue I estate transactions Natural Resources Fund Mineral Management e fund iation. Natural Resources Fund Mineral Management Autral Resources Fund Mineral Management 2114 R290249 LAM Transfer School Univ MMA Estimated Transfer In Estimated Transfer In Estimated Transfer Out	Estimated Expenditure Estimated Expenditure Estimated Revenue Special Revenue Fund Natural Resources Fund Mineral Management Value Value Natural Resources Fund Mineral Management Value Value	Estimated Expenditure 10 Estimated Revenue 10 Special Revenue Fund 2001 R291901 LAM DNR Professional Svs Estimated Expenditure Estimated Expenditure 2,380 Special Revenue Fund 2001 R291901 Special Revenue Fund 2001 R291902 Special Revenue Fund 2001 R291902 Special Revenue Fund 2001 R291902 LAM Real Estate Services SR Estimated Expenditure Estimated Revenue 2,111 I estate transactions 114 R290231 Natural Resources Fund Mineral Management Value Resources Fund Mineral Man	Estimated Expenditure 10 10 Estimated Revenue 10 10 Estimated Revenue 10 10 Special Revenue Fund 2001 R291901 LAM DNR Professional Svs Estimated Expenditure 2,380 2,888 2,250 ransactions of sales and exchanges 2001 R291902 LAM Real Estate Services SR Estimated Expenditure 1,940 2,144 1,975 I estate transactions 2014 R291902 LAM Real Estate Services SR Estimated Expenditure 2,111 1,976 1,976 I estate transactions 2114 R290231 LAM Statewide Indir Costs MIMA Estimated Expenditure 25 21 25 I ation. 2114 R290249 LAM Transfer School Univ MMA Estimated Transfer in 395 I ation. Estimated Transfer In 395 Estimated Transfer Out 5,662 1,725 118

Forest suspense account, where revenues from state forest trust fund lands is deposited and forest management costs are certified against those revenues and remaining receipts are distributed according to statute MS 16A.125 5

Purpose	Fund Name	Account Name	Fund Approp ID	Description	Туре	FY16	FY17	FY18	FY1
Lakeshore Leases	Permanent School		3800 R291210	LAM Lakesh	ore Lease				
					Estimated Expenditure	12	178	4	
					Estimated Revenue	5	4	4	
	lakeshore land reserved for p	payment to lessees upon termination of leas	es						
MS 92.46 1D									
Permanent University	Miscellaneous Agency		6000 R290245	LAM Permai	nent University	540	200	50	
					Estimated Revenue	543	206	56 183	
					Estimated Transfer In Estimated Transfer Out	1,400 6,150	418	239	
Receipts from mineral leases on	university lands				Listinated mansier Out	0,150	1,107	235	
MS 92.28									
State Forest Suspense Account	Miscellaneous Agency		6000 R290247	LAM St Fore	est Susp Univ				
	0,1				Estimated Revenue	23	56	56	
					Estimated Transfer Out	54	56	56	
	evenues from state forest trus	st fund lands is deposited and forest manage	ement costs are certified	against those r	revenues and remaining receip	ots are distribute	ed according to	statute	
MS 16A.125 5									
Special Advance Royalties	Miscellaneous Agency		6000 R291201	LAM Special	Advance Royalties	250	222	222	
					Estimated Revenue	258	323	323	
The Taconite Iron Ore Special Adva MS 93.222 ical and Water Resources Statutory and Open Appropriat		revenues from leases received under terms	of agreements relating t		e or taconite iron ore mining le al Estimated Expenditure	eases is deposite 13,741	ed 17,858	8,639	
MS 93.222 ical and Water Resources		revenues from leases received under terms	of agreements relating t		-	·		8,639 123	
MS 93.222 ical and Water Resources	tions	Restricted	2000		al Estimated Expenditure Estimated Expenditure	13,741 34	17,858 135	123	
MS 93.222 ical and Water Resources	tions Special Revenue Fund	Restricted Other	2000 2001		al Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619	17,858	123 6,400	
MS 93.222 ical and Water Resources	tions	Restricted Other Nongame	2000 2001 2111		al Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1	17,858 135 13,699	123 6,400 1	
MS 93.222 ical and Water Resources	tions Special Revenue Fund	Restricted Other Nongame Invasive Species	2000 2001 2111 2112		al Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23	17,858 135 13,699 - 17	123 6,400 1 23	
MS 93.222 ical and Water Resources	tions Special Revenue Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory	2000 2001 2111 2112 2117		al Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99	17,858 135 13,699 - 17 124	123 6,400 1 23 124	
MS 93.222 ical and Water Resources	tions Special Revenue Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition	2000 2001 2111 2112 2117 2118		al Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1	17,858 135 13,699 - 17 124 2	123 6,400 1 23 124 2	
MS 93.222 ical and Water Resources	tions Special Revenue Fund Natural Resources Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account	2000 2001 2111 2112 2117 2118 2120		al Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 1 39	17,858 135 13,699 - 17 124 2 30	123 6,400 1 23 124 2 39	
MS 93.222 ical and Water Resources	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account	2000 2001 2111 2112 2117 2118 2120 2401		al Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 1 39 1,707	17,858 135 13,699 - 17 124 2 30 2,502	123 6,400 1 23 124 2 39 1,901	
MS 93.222 ical and Water Resources	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account	2000 2001 2111 2112 2117 2118 2120 2401 2403		al Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36	17,858 135 13,699 - 17 124 2 30 2,502 234	123 6,400 1 23 124 2 39 1,901 25	
MS 93.222 ical and Water Resources Statutory and Open Appropriat	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account	2000 2001 2111 2112 2117 2118 2120 2401		al Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 1 39 1,707	17,858 135 13,699 - 17 124 2 30 2,502	123 6,400 1 23 124 2 39 1,901	
MS 93.222 ical and Water Resources Statutory and Open Appropriations	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund Remediation Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account	2000 2001 2111 2112 2117 2118 2120 2401 2403 2801	Tot:	al Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36	17,858 135 13,699 - 17 124 2 30 2,502 234	123 6,400 1 23 124 2 39 1,901 25	
MS 93.222 ical and Water Resources Statutory and Open Appropriat	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account	2000 2001 2111 2112 2117 2118 2120 2401 2403	Tot:	al Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36 182	17,858 135 13,699 - 17 124 2 30 2,502 234 1,115	123 6,400 1 23 124 2 39 1,901 25 1	
MS 93.222 ical and Water Resources Statutory and Open Appropriations	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund Remediation Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account	2000 2001 2111 2112 2117 2118 2120 2401 2403 2801	Tot:	al Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36 182 34	17,858 135 13,699 - 17 17 124 2 30 2,502 234 1,115 - 135	123 6,400 1 23 124 2 39 1,901 25 1 1 25 1	
MS 93.222 ical and Water Resources I Statutory and Open Appropriations itory and Open Appropriations Occupation Tax	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund Remediation Fund Special Revenue Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account ifts Fund	2000 2001 2111 2112 2117 2118 2120 2401 2403 2801 2000 R292287	Tot:	al Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36 182 	17,858 135 13,699 - 17 124 2 30 2,502 234 1,115 - 135 100	123 6,400 1 23 124 2 39 1,901 25 1 1 25 1 1 23 100	
MS 93.222 ical and Water Resources Statutory and Open Appropriations itory and Open Appropriations Occupation Tax Ecological and Water Resources' sh	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund Remediation Fund Special Revenue Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account ifts Fund	2000 2001 2111 2112 2117 2118 2120 2401 2403 2801 2000 R292287	Tot:	al Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36 182 	17,858 135 13,699 - 17 124 2 30 2,502 234 1,115 - 135 100	123 6,400 1 23 124 2 39 1,901 25 1 1 25 1 1 23 100	
MS 93.222 ical and Water Resources Statutory and Open Appropriations itory and Open Appropriations Occupation Tax Ecological and Water Resources' sh state. The iron mining industry pay	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund Remediation Fund Special Revenue Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account ifts Fund	2000 2001 2111 2112 2117 2118 2120 2401 2403 2801 2000 R292287	Tot:	al Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36 182 	17,858 135 13,699 - 17 124 2 30 2,502 234 1,115 - 135 100	123 6,400 1 23 124 2 39 1,901 25 1 1 25 1 1 23 100	
MS 93.222 ical and Water Resources Statutory and Open Appropriations itory and Open Appropriations Occupation Tax Ecological and Water Resources' sh state. The iron mining industry pay MS 298.17	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund Remediation Fund Special Revenue Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account ifts Fund	2000 2001 2111 2112 2117 2118 2120 2401 2403 2801 2000 R292287 sed for work on environm	EWR Occ Ta	al Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36 182 	17,858 135 13,699 - 17 124 2 30 2,502 234 1,115 - 135 100	123 6,400 1 23 124 2 39 1,901 25 1 1 25 1 1 23 100	
MS 93.222 ical and Water Resources Statutory and Open Appropriations itory and Open Appropriations Occupation Tax Ecological and Water Resources' sh state. The iron mining industry pay	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund Remediation Fund Special Revenue Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account ifts Fund	2000 2001 2111 2112 2117 2118 2120 2401 2403 2801 2000 R292287	Tot:	al Estimated Expenditure Estimated Expenditure Agreements	13,741 34 11,619 1 23 99 1 39 1,707 36 182 34 100 ces for ferrous and	17,858 135 13,699 - 17 124 2 30 2,502 234 1,115 135 100 nd nonferrous r	123 6,400 1 23 124 2 39 1,901 25 1 25 1 1 25 1 1 25 1 00 nining operation	
MS 93.222 ical and Water Resources Statutory and Open Appropriations itory and Open Appropriations Occupation Tax Ecological and Water Resources' sh state. The iron mining industry pay MS 298.17	tions Special Revenue Fund Natural Resources Fund Reinvest In Minnesota-Gi Gift Fund Remediation Fund Special Revenue Fund	Restricted Other Nongame Invasive Species Natural Resource Misc Statutory Land Acquisition Water Management Account ifts Fund	2000 2001 2111 2112 2117 2118 2120 2401 2403 2801 2000 R292287 sed for work on environm	EWR Occ Ta	al Estimated Expenditure Estimated Expenditure	13,741 34 11,619 1 23 99 1 39 1,707 36 182 	17,858 135 13,699 - 17 124 2 30 2,502 234 1,115 - 135 100	123 6,400 1 23 124 2 39 1,901 25 1 1 25 1 1 23 100	

Purpose	Fund Name	Account Name	Fund Approp ID	Description	Туре	FY16	FY17	FY18	FY19
Seminars and Workshops	Special Revenue Fund		2001 R292203	EWR Semin	ars Waters				
					Estimated Expenditure	6	10	10	10
					Estimated Revenue	3	10	10	10
Fees for seminars and worksh MS 16A.721 2	ops and associated expenditur	es							
Seminars and Workshops	Special Revenue Fund		2001 R292209	EWR Semin	ars Eco				
					Estimated Expenditure	25	43	35	35
					Estimated Revenue	32	35	35	35
Fees for seminars and workshow MS 16A.721 2	ops and associated expenditur	es							
Publications	Special Revenue Fund		2001 R292212	EWR Public	ations				
					Estimated Expenditure	62	316	69	69
					Estimated Revenue	87	60	70	70
Publications produced by the	Ecological and Water Resource	s division available for sale							
MS 84.0855 Cooperative Agreement	Special Revenue Fund		2001 R292226	EWR Coop	Agreement				
cooperative Agreement	Special Nevenue I unu		2001 1252220	Ewix coop /	Estimated Expenditure	4,940	2,929	298	298
					Estimated Revenue	4,516	600	300	300
Management of cooperative a	greements in the division					.,			
MS 84.026	5								
Red River Coordination	Special Revenue Fund		2001 R292253	EWR Red Ri	ver Coord				
					Estimated Expenditure	28	28	28	28
					Estimated Revenue	28	28	28	28
Coordinating Red River efforts MS 84.026									
Interagency Agreements	Special Revenue Fund		2001 R292267	EWR Intera	gency Agreements				
					Estimated Expenditure	263	351	181	181
					Estimated Revenue	265	350	180	180
Management of interagency a MS 84.026	greements								
UNIMIN Mitigation	Special Revenue Fund		2001 R292281	EWR UNIM	N Mitigation				
					Estimated Expenditure	187	3,443	15	15
					Estimated Revenue	1,684	,		
Mitigation work resulting from	o cooperative agreement with	Unimin Minnesota Corporation				,			
MS 84.026									
Division Operations Support	Special Revenue Fund		2001 R292903	EWR Opera	tions Support				
					Estimated Expenditure	5,566	5,771	5,500	5,500
					Estimated Revenue	5,608	5,500	5,500	5,500
Administrative support of Eco MS 84.027 14 2	ogical and Water Resources' p	rograms							
Operation Support Services	Special Revenue Fund		2001 R292904	EWR LCCM	& LSOHC SUPP				
					Estimated Expenditure	109	50	20	20
					Estimated Revenue	55	50	20	20
Billing of operation support se MS 84.027 14 2	rvices for Outdoor Heritage ar	d Environment and Natural Resources Tr	ust Fund						
Statewide Indirect Costs			2111 R290223	EWR Statev	vide Indir Costs NG				
					Estimated Expenditure	1	-	1	1
Statewide indirect charges to MS 16A.127 3A	the fund								
Note: This is an open appro	nriation								

Purpose	Fund Name	Account Name	Fund Approp ID	Description	Туре	FY16	FY17	FY18	FY19
Statewide Indirect Costs			2112 R290232	EWR Statev	vide Indir Costs IS				
					Estimated Expenditure	23	17	23	23
Statewide indirect charges to	o the fund								
MS 16A.127 3A									
Note: This is an open appr									
Fees Account	Natural Resources Fund	Natural Resource Misc Statutory	2117 R292201	EWR Fees A					
					Estimated Expenditure	41	64	64	64
					Estimated Revenue	134	130	130	130
	storage permit of gas or liquid								
MS 103G.301 2B Underground Gas Storage	Natural Resources Fund	Natural Resource Misc Statutory	2117 R292202	EW/P Lindor	ground Gas Storage				
Underground Gas Storage	Natural Resources Fund	Natural Resource Misc Statutory	2117 R292202	EWR Under	Estimated Expenditure	58	60	60	60
					Estimated Revenue	95	61	61	61
Cost of inspecting and monit	oring activities authorized by an	underground storage permit			Lotinateu Nevenue	33	01	01	01
MS 103I.681 11	oring activities authorized by an								
Land Acquisition	Natural Resources Fund		2118 R292211	EWR Land A	Aca SNA				
				Lund /	Estimated Expenditure	1	2	2	2
					Estimated Revenue	-	2	2	2
Acquisition of natural resour	ces lands or expenses related in (exchanging state-owned property							
MS 94.165									
Statewide Indirect Costs			2120 R290238	EWR Statev	vide Indir Costs WTR				
					Estimated Expenditure	39	30	39	39
Statewide indirect charges to	o the fund								
MS 16A.127 3A									
Note: This is an open appr	ropriation.								
Invasive Species Surcharge	Game and Fish Fund		2200 R292206	EWR Lic Src	hrg Inv Species				
					Estimated Revenue	1,076	1,049	1,049	1,049
					Estimated Transfer Out	1,076	1,049	1,049	1,049
•	hing licenses for management of	aquatic invasive species transferred to the	e invasive species account						
MS 97A.475 7									
RIM Critical Habitat Gifts			2401 R292259	EWR RIM C	rit Hab Gifts ITC				
					Estimated Expenditure	503	1,172	951	951
					Estimated Transfer In		950	950	950
	it in Minnesota critical habitat no	ngame projects with funds from the nong	ame wildlife account						
MS 84.943 5									
RIM Critical Habitat License Pla	ites		2401 R292260		rit Hab Lic Plate ITC	1 204	1 2 2 0	050	050
					Estimated Expenditure Estimated Transfer In	1,204 950	1,330 950	950 950	950 950
Finale frame and have a final st	tion had the line of a later and for	w. Tick and Mildlifele we with a state southing						950	950
MS 84.943 5	tical habitat license plate and fro	m Fish and Wildlife's portion of the critical	i nabitat license plate sales	s to be used as	s match for the Reinvest in Mi	nnesota program	ו		
Nongame Gifts			2403 R292227	EWR Non G	ama Cift				
Nongame Girts			2403 1252227	LWKNONG	Estimated Expenditure	29	67	22	22
					Estimated Revenue	32	23	23	23
					Estimated Transfer Out	50	23	23	25
Accentance of gifts not designa	ted to game to further the missio	on of the agency			Estimated mansier Out	50			
MS 84.085 1	tea to game to further the fillsold	an en ene upeney.							
Gifts			2403 R292228	EWR Gift					
					Estimated Expenditure	7	167	3	3
					Estimated Revenue	3	2	2	2
Acceptance of gifts to furthe	r the mission of the agency					5		-	-

	Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY1
Remediate Environmental Dama	ages		2801 R290300	EWR Environmental Damages ITC				
				Estimated Expenditure	182	1,115	1	
				Estimated Revenue	1	1	1	
	acquisition of natural resource	s resulting from the release of a hazardous	substance					
MS 115B.20 2 4								
ry								
I Statutory and Open Appropri				Total Estimated Expenditure	31,275	31,513	26,191	2
	General Fund		1000	Estimated Expenditure	18,078	15,000	15,000	-
	Special Revenue Fund	Restricted	2000	Estimated Expenditure	3,325	4,433	3,775	
		Other	2001	Estimated Expenditure	7,883	9,765	5,245	
	Natural Resources Fund	Forest Management Investment	2113	Estimated Expenditure	129	77	129	
		Natural Resource Misc Statutory	2117	Estimated Expenditure	1,842	2,010	2,010	
		Land Acquisition	2118	Estimated Expenditure	16	52	30	
	Gift		2403	Estimated Expenditure	2	176	2	
			2403	Estimated expenditure	2	170	2	
utory and Open Appropriation	s General Fund		1000 0202000					
Emergency Fire-Fighting	General Fund		1000 R293009	FOR Emergency Fire Open Estimated Expenditure	18,078	15,000	15,000	
Open appropriation for emerg	ency fire-fighting costs that ex	ceed the general fund appropriation		Estimated expenditure	16,078	13,000	15,000	
151 004 03 003 004		ceed the general fund appropriation						
Note: This is an open appro	priation.							
Consolidated Conservation Area			2000 R290281	FOR Consul Conservation Areas				
				Estimated Expenditure	2,373	2,751	2,751	
				Estimated Revenue	4,747	5,502	5,502	
				Estimated Transfer Out	2,373	2,751	2,751	
Revenues generated from stat	e lands and subsequent payme	ents to counties						
MS 84A.51 2								
Volstead Lands	Special Revenue Fund		2000 R290291	FOR Volstead Lands				
				Estimated Expenditure	19	2	2	
						20	20	
				Estimated Revenue	38			
				Estimated Revenue Estimated Transfer Out	38 19	18	18	
•	e lands and subsequent payme	ents to counties						
Revenues generated from stat MS 89.035	e lands and subsequent payme	ents to counties						
•		ents to counties	2000 R293202					
MS 89.035		ents to counties	2000 R293202	Estimated Transfer Out				
MS 89.035		ents to counties	2000 R293202	Estimated Transfer Out FOR Fed Good Neighbor Agmt		18	18	
MS 89.035 Federal Good Neighbor Agreem			2000 R293202	Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure	19	18	18	
MS 89.035 Federal Good Neighbor Agreem	ent Special Revenue Fund		2000 R293202	Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure	19	18	18	
MS 89.035 Federal Good Neighbor Agreem Management of good neighbor	ent Special Revenue Fund		2000 R293202 2000 R293207	Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure Estimated Revenue FOR Non-Federal Grants	19 6	18 18 12	18 12 12	
MS 89.035 Federal Good Neighbor Agreem Management of good neighbor MS 84.026	ent Special Revenue Fund			Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure Estimated Revenue FOR Non-Federal Grants Estimated Expenditure	19	18 18 12 7	18 12 12 3	
MS 89.035 Federal Good Neighbor Agreem Management of good neighbo MS 84.026 Non-Federal Grants	ent Special Revenue Fund or agreement with the federal g Special Revenue Fund	overnment		Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure Estimated Revenue FOR Non-Federal Grants	19 6	18 18 12	18 12 12	
MS 89.035 Federal Good Neighbor Agreem Management of good neighbor MS 84.026 Non-Federal Grants Money granted by non-state org.	ent Special Revenue Fund or agreement with the federal g Special Revenue Fund	overnment		Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure Estimated Revenue FOR Non-Federal Grants Estimated Expenditure	19 6	18 18 12 7	18 12 12 3	
MS 89.035 Federal Good Neighbor Agreem Management of good neighbor MS 84.026 Non-Federal Grants Money granted by non-state org MS 84.085 1	ent Special Revenue Fund or agreement with the federal g Special Revenue Fund anizations to assist with variou	overnment	2000 R293207	Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure Estimated Revenue FOR Non-Federal Grants Estimated Expenditure Estimated Revenue	19 6	18 18 12 7	18 12 12 3	
MS 89.035 Federal Good Neighbor Agreem Management of good neighbor MS 84.026 Non-Federal Grants Money granted by non-state org.	ent Special Revenue Fund or agreement with the federal g Special Revenue Fund	overnment		Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure Estimated Revenue FOR Non-Federal Grants Estimated Expenditure Estimated Revenue FOR State Forest Road Account	19 6 1	18 18 12 7 3	18 12 12 3 3	
MS 89.035 Federal Good Neighbor Agreem Management of good neighbor MS 84.026 Non-Federal Grants Money granted by non-state org MS 84.085 1	ent Special Revenue Fund or agreement with the federal g Special Revenue Fund anizations to assist with variou	overnment	2000 R293207	Estimated Transfer Out FOR Fed Good Neighbor Agmt Estimated Expenditure Estimated Revenue FOR Non-Federal Grants Estimated Expenditure Estimated Revenue	19 6	18 18 12 7	18 12 12 3	

Purpose	Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY19
Receipts from Burntside State	e							
Forest	Special Revenue Fund		2000 R293213	FOR Burntside State For Recei				
				Estimated Expenditure		9	2	
				Estimated Revenue	1	2	2	
Receipts for leased land wit MS 94.48	thin the Burntside State Forest							
Receipts from Pillsbury State								
Forest	Special Revenue Fund		2000 R293223	FOR Pillsbury St Forest Rcpts				
				Estimated Expenditure	16	97	21	21
				Estimated Revenue	1	21	21	2:
Forest gifted to the DNR an MS 94.48	d profits generated distributed b	etween the DNR, the University of Minne	esota, Cass County and Fairvio	ew Township.				
Cooperative Agreement	Special Revenue Fund		2001 R293201	FOR Coop Agreement Fire Fghtng				
				Estimated Expenditure	209	539	165	165
				Estimated Revenue	173	165	165	165
Cooperative agreement wit MS 84.026	h all parties who are part of the	Minnesota Interagency Fire Compact (MI	FC)					
Nurseries Account	Special Revenue Fund		2001 R293204	FOR Nurseries Account				
				Estimated Expenditure	2,164	3,996	2,112	2,112
				Estimated Revenue	2,060	2,111	2,111	2,111
Management of tree nurser MS 89.37 4	ries and receipts from nursery sa	les						
Cooperative Agreement	Special Revenue Fund		2001 R293206	FOR Wildlife Habitat Co-op Agr				
				Estimated Expenditure		1	1	1
				Estimated Revenue		1	1	1
Cooperative agreement wit MS 84.026	h National Wild Turkey Federatio	on for wildlife habitat management						
Forest Services to Private								
Landowners	Special Revenue Fund		2001 R293209	For Svs To Priv Landowners				
				Estimated Expenditure	57	709	60	60
				Estimated Revenue	51	60	60	60
Forestry services provided t MS 88.79 2	to private landowners, including	management and timber protection advi	ce and selection and marking	g of timber to be cut				
Publications and Sales	Special Revenue Fund		2001 R293217	FOR Sales & Publications				
				Estimated Expenditure	4	76	10	10
				Estimated Revenue	14	10	10	10
Sales of forest resource asse MS 84.0855	essment products and other natu	ire-related products						
Cooperative Agreement for C	amp							
Ripley	Special Revenue Fund		2001 R293226	FOR Camp Ripley Coop Agr				
				Estimated Expenditure	53	351	201	201
				Estimated Revenue	100	200	200	200
Cooperative agreement wit MS 84.026	h Camp Ripley for a designated F	orester who specializes in timber work a	nd timber sales within the co	nfines of Camp Ripley.				
State Forest Land Use	Special Revenue Fund		2001 R293229	FOR State Forest Land Use				
	······································			Estimated Expenditure		7	1	1
				Estimated Revenue		1	1	1
Fees for use of state forest MS 89.22	lands, including races, large hors	e trail rides, and commercial uses						

Purpose	Fund Name	Account Name	Fund Approp ID	Description	Туре	FY16	FY17	FY18	FY19
Emergency Fire-Fighting Outside									
the State	Special Revenue Fund		2001 R293232	FOR Emerge	ency Fire Non State				
					Estimated Expenditure	571	360	360	360
					Estimated Revenue	530	360	360	360
Contracts for emergency fire ma MS 84.026	inagement								
Cooperative Agreement for Fire									
Equipment	Special Revenue Fund		2001 R293233	FOR Fire Eq	uip Coop				
					Estimated Expenditure	136	139	139	139
					Estimated Revenue	132	135	135	135
Cooperative agreement for use on MS 84.026	of fire equipment								
Seminars and Workshops	Special Revenue Fund		2001 R293234	FOR Fire Se	minars				
					Estimated Expenditure	29	50	50	50
					Estimated Revenue	28	50	50	50
Fees for seminars and workshop MS 16A.721 2	s and associated expenditure	25							
Fees from Seminars and									
Workshops	Special Revenue Fund		2001 R293235	FOR Semina	r - Workshop Fees				
					Estimated Expenditure	2	2	2	2
					Estimated Revenue		2	2	2
Fees for seminars and workshop MS 16A.721 2	s and associated expenditure	25							
Federal Emergency Fire-Fighting	Special Revenue Fund		2001 R293236	FOR Emerge	ency Fire Federal				
					Estimated Expenditure	4,558	1,999	1,999	1,999
					Estimated Revenue	4,377	2,000	2,000	2,000
Cooperative agreement with the MS 84.026	e federal government for eme	ergency fire fighting management							
Aircraft Fleet	Special Revenue Fund		2001 R293900	FOR Aircraft	t Fleet				
					Estimated Expenditure	100	1,536	145	145
					Estimated Revenue	132	145	145	145
Maintenance and use of Forestry MS 84.0856	y's aircraft fleet								
Statewide Indirect Costs	Natural Resources Fund	Forest Management Investment Account	2113 R290230	FOR Statew	ide Indir Costs FMIA				
		-			Estimated Expenditure	129	77	129	129
Statewide indirect charges to the	e fund				· · · ·				
MS 16A.127 3A									
Note: This is an open appropr	iation.								
Burn Permits	Natural Resources Fund	Natural Resource Misc Statutory	2117 R293205	FOR Burn Pe	ermit				
					Estimated Expenditure	18	82	82	82
					Estimated Revenue	65	70	70	70
Issuance and management of fir MS 88.17 4	e permits								
Balsam Bough Account	Natural Resources Fund	Natural Resource Misc Statutory	2117 R293208	FOR Balsam	Bough				
-					Estimated Expenditure		2	2	2
					Estimated Revenue	1	2	2	2
Administration of permit proces MS 88.6435 4	s to buy decorative boughs								

Purpose	Fund Name	Account Name	Fund Approp ID	Description	п Туре	FY16	FY17	FY18	FY19
Resource Assessment Products a	and		•						
Services	Natural Resources Fund	Natural Resource Misc Statutory	2117 R293212	FOR Res As	ssess Prod & Serv				
					Estimated Expenditure	1,824	1,926	1,926	1,9
					Estimated Revenue	2,015	1,802	1,802	1,
Forest resource assessment pro MS 89.421 1	oducts and services including s	ale of aerial photography, remote sensing,	and satellite imagery proc	ducts and ser	vices				
Land Acquisition	Natural Resources Fund	Land Acquisition	2118 R293203	FOR Land A	Acquisition				
	Nuturu nesources runu	Land Acquisition			Estimated Expenditure	16	52	30	
					Estimated Revenue	55	49	49	
Acquisition of natural resource MS 94.165	es lands or expenses related in	exchanging state-owned property							
Forestry Cost Certification	Game and Fish Fund	Operations	2200 R290284	FOR FMIA	Cost Cert Trf-G&F				
					Estimated Transfer Out	344	400	400	
Income from state forest lands MS 89.0385	s, costs certified and distributed	d as outlined in statute							
Note: This is an open approp									
Gifts	Gift		2403 R293240	FOR Gifts		2	470	2	
					Estimated Expenditure Estimated Revenue	2	176 2	2	
Acceptance of gifts to further t	he mission of the agency				Listimated Nevenue	0	Z	2	
MS 84.085 1	ine mosion of the upency								
Distribution from Forest Suspens	se								
Account	Permanent School		3800 R290242	FOR St For	est Susp School				
					Estimated Revenue	10,763	10,803	10,803	10
					Estimated Transfer Out	11,657	11,553	11,303	
Revenue from forest trust fund	d lands to be certified and disbu	ursed according to statute						11,303	
MS 16A.125 5		ursed according to statute						11,303	
		ursed according to statute	6000 R290248	FOR St For				11,303	
MS 16A.125 5 Distribution from Forest Suspens	se	ursed according to statute	6000 R290248	FOR St For	Estimated Transfer Out			11,303	11,
MS 16A.125 5 Distribution from Forest Suspens	se	ursed according to statute	6000 R290248	FOR St For	Estimated Transfer Out est Susp Univ	11,657	11,553		11
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func	se Miscellaneous Agency		6000 R290248	FOR St For	Estimated Transfer Out est Susp Univ Estimated Revenue	11,657	11,553	101	11
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5	se Miscellaneous Agency		6000 R290248	FOR St Fore	Estimated Transfer Out est Susp Univ Estimated Revenue	11,657	11,553	101	11
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu		6000 R290248		Estimated Transfer Out est Susp Univ Estimated Revenue Estimated Transfer Out	11,657 51 104	11,553 101 101	101 101	11
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu	ursed according to statute			Estimated Transfer Out est Susp Univ Estimated Revenue Estimated Transfer Out tal Estimated Expenditure	11,657 51 104 10,632	11,553 101 101 19,287	101 101 13,226	11
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	ursed according to statute Other	2001		Estimated Transfer Out est Susp Univ Estimated Revenue Estimated Transfer Out tal Estimated Expenditure Estimated Expenditure	11,657 51 104 10,632 7,861	11,553 101 101 101 19,287 15,274	101 101 13,226 9,573	11 11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu	ursed according to statute Other Water Recreation	2001 2100		Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure Estimated Expenditure Estimated Expenditure	11,657 51 104 10,632 7,861 241	11,553 101 101 101 19,287 15,274 264	101 101 13,226 9,573 366	11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile	2001 2100 2101		Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	11,657 51 104 10,632 7,861 241 102	11,553 101 101 101 19,287 15,274 264 74	101 101 13,226 9,573 366 102	11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle	2001 2100 2101 2102		Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89	11,553 101 101 101 19,287 15,274 264 74 77	101 101 13,226 9,573 366 102 89	11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle Off-Highway Motorcycle	2001 2100 2101 2102 2103		Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89 18	11,553 101 101 101 19,287 15,274 264 74 77 16	101 101 13,226 9,573 366 102 89 18	11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle Off-Highway Motorcycle Off-Road Vehicle	2001 2100 2101 2102 2103 2104		Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89 18 18	11,553 101 101 101 19,287 15,274 264 74 77 16 16 16	101 101 13,226 9,573 366 102 89 18 18 18	11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle Off-Highway Motorcycle Off-Road Vehicle State Park	2001 2100 2101 2102 2103 2104 2106		Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89 18 18 18 1,080	11,553 101 101 101 101 15,274 264 74 77 16 16 16 977	101 101 9,573 366 102 89 18 18 18 978	11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle Off-Highway Motorcycle Off-Road Vehicle	2001 2100 2101 2102 2103 2104		Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89 18 18	11,553 101 101 101 19,287 15,274 264 74 77 16 16 16	101 101 13,226 9,573 366 102 89 18 18 18	11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle Off-Highway Motorcycle Off-Road Vehicle State Park	2001 2100 2101 2102 2103 2104 2106		Estimated Transfer Out Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89 18 18 18 1,080	11,553 101 101 101 101 15,274 264 74 77 16 16 16 977	101 101 9,573 366 102 89 18 18 18 978	11 13, 9
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle Off-Highway Motorcycle Off-Road Vehicle State Park State Pks & Trls Lott In Lieu	2001 2100 2101 2102 2103 2104 2106 2107		Estimated Transfer Out Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out tal Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89 18 18 1,080 64	11,553 101 101 101 19,287 15,274 264 74 77 16 16 977 47	101 101 13,226 9,573 366 102 89 18 18 18 978 64	11, 13, 9,
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle Off-Highway Motorcycle Off-Anghway Motorcycle Off-Road Vehicle State Park State Park State Pks & Trls Lott In Lieu Cross Country Ski	2001 2100 2101 2102 2103 2104 2106 2107 2116		Estimated Transfer Out Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out Estimated Transfer Out Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89 18 18 1,080 64 277	11,553 101 101 101 101 101 101 101 10	101 101 13,226 9,573 366 102 89 18 18 18 978 64 279	11, 13, 9,
MS 16A.125 5 Distribution from Forest Suspens Account Revenue from forest trust func MS 16A.125 5 and Trails	se Miscellaneous Agency d lands to be certified and disbu ations Special Revenue Fund	Other Water Recreation Snowmobile All-Terrain Vehicle Off-Highway Motorcycle Off-Road Vehicle State Park State Pks & Trls Lott In Lieu Cross Country Ski Natural Resource Misc Statutory	2001 2100 2101 2102 2103 2104 2106 2107 2116 2117		Estimated Transfer Out Estimated Transfer Out Estimated Revenue Estimated Revenue Estimated Transfer Out Estimated Transfer Out Estimated Expenditure	11,657 51 104 10,632 7,861 241 102 89 18 18 1,080 64 277 174	11,553 101 101 101 101 101 101 101 10	101 101 101 13,226 9,573 366 102 89 18 18 18 18 978 64 279 715	

Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY19
S							
Special Revenue Fund		2001 R294200	PAT Gift Cards				
			Estimated Revenue	70	31	31	
			Estimated Transfer O	ut 31	26	48	
arks and Trails gift cards. The	majority of proceeds from unrede	emed gift cards is transferred to the	e State Parks Account.				
Special Revenue Fund		2001 R294204	PAT Coop Agrmnts				
			Estimated Expenditu	re 538	1,601	1,110	1
			Estimated Revenue	370	1,109	1,109	1
Parks and Trails							
Special Revenue Fund		2001 R294206					
				,		,	4
					-	-	4
			Estimated Transfer O	ut 33	25	25	
Special Revenue Fund		2001 R294207	PAT Douglas Lodge Estimated Expenditu	re 2.661	3 253	2 614	
				,			2
							2
including Douglas Lodge. A si	mall portion of unredeemed gift ca	rds is transferred in from fund 2001,		1 <u> </u>	1		
Special Revenue Fund		2001 R294211	PAT Seminars				
			Estimated Expenditu	re 49	15	5	
			Estimated Revenue	12	5	5	
ops and associated expenditu	res						
Special Revenue Fund		2001 R294213	PAT Tower Soudan Coop				
				re 8	510	63	
idan mine							
Special Revenue Fund		2001 R294215	PAT MNDOT Coop Agrmt				
·				re 56	1,521	900	
			Estimated Revenue	65	900	900	
ИnDOT							
Special Revenue Fund		2001 R294216	PAT Soudan Minos				
			Estimated Expenditu	re 181	740	338	
			Estimated Revenue	111	335	335	
an Mine							
Special Revenue Fund		2001 R294225	PAT Coop MNDOT PBT				
Special Revenue Fund		2001 R294225	PAT Coop MNDOT PBT Estimated Expenditur	re	344	344	
i	arks and Trails gift cards. The Special Revenue Fund Parks and Trails Special Revenue Fund evenue-generating facilities a Special Revenue Fund including Douglas Lodge. A su Special Revenue Fund ops and associated expenditu Special Revenue Fund dan mine Special Revenue Fund MnDOT	arks and Trails gift cards. The majority of proceeds from unredec Special Revenue Fund Parks and Trails Special Revenue Fund evenue-generating facilities and resource management and inte Special Revenue Fund including Douglas Lodge. A small portion of unredeemed gift car Special Revenue Fund ops and associated expenditures Special Revenue Fund dan mine Special Revenue Fund dan mine MDDT	arks and Trails gift cards. The majority of proceeds from unredeemed gift cards is transferred to the Special Revenue Fund 2001 R294204 Parks and Trails Special Revenue Fund 2001 R294206 evenue-generating facilities and resource management and interpretive programs at state parks, w Special Revenue Fund 2001 R294207 including Douglas Lodge. A small portion of unredeemed gift cards is transferred in from fund 2001 Special Revenue Fund 2001 R294211 ops and associated expenditures Special Revenue Fund 2001 R294213 dan mine 2001 R294215 InDDT MDDT	Estimated Revenue Estimated Transfer O arks and Trails gift cards. The majority of proceeds from unredeemed gift cards is transferred to the State Parks Account. Special Revenue Fund 2001 R294204 PAT Coop Agrmnts Estimated Expenditu Estimated Expenditu Estimated Revenue Parks and Trails 2001 R294206 PAT Working Capital Estimated Expenditu Estimated Transfer of Estimated Transfer of Special Revenue Fund 2001 R294207 PAT Working Capital Estimated Transfer of Estimated Transfer of Estimated Transfer of Special Revenue Fund 2001 R294207 PAT Douglas Lodge Estimated Expenditu Estimated Revenue Estimated Transfer of Special Revenue Fund 2001 R294217 PAT Douglas Lodge Estimated Expenditu Estimated Revenue Estimated Re	Estimated Revenue 70 Special Revenue Fund 2001 R294204 PAT Coop Agrmnts Estimated Expenditure 538 Estimated Revenue 370 Parks and Trails Estimated Revenue 370 Special Revenue Fund 2001 R294206 PAT Working Capital Estimated Expenditure 5.38 Estimated Revenue 3.70 Estimated Revenue 3.70 Special Revenue Fund 2001 R294206 PAT Working Capital Estimated Revenue 4.742 Estimated Revenue 4.742 Estimated Revenue 4.742 Estimated Revenue 4.742 Special Revenue Fund 2001 R294207 PAT Douglas Lodge Estimated Expenditure 2.661 Special Revenue Fund 2001 R294207 PAT Douglas Lodge Estimated Expenditure 2.661 Special Revenue Fund 2001 R294207 PAT Douglas Lodge Estimated Expenditure 2.661 Special Revenue Fund 2001 R294207 PAT Douglas Lodge Estimated Revenue 2.661 Special Revenue Fund 2001 R294207 PAT Seminars Estimated Revenue 2.661 Special Revenue Fund 2001 R294211 PAT Sem	Estimated Revenue 70 31 Estimated Transfer Out 31 26 arks and Trails gift cards. The majority of proceeds from unredeemed gift cards is transferred to the State Parks Account. Special Revenue Fund 2001 R294204 PAT Coop Agrmnts Special Revenue Fund 2001 R294206 PAT Working Capital Estimated Expenditure 3,968 7,157 Special Revenue Fund 2001 R294206 PAT Working Capital Estimated Revenue 3,968 7,157 Estimated Revenue 4,742 4,742 4,742 4,05 Estimated Revenue 3,968 7,157 Estimated Revenue 4,742 4,042 Estimated Revenue 3,968 7,157 Estimated Revenue 4,742 4,042 13 25 evenue generating facilities and resource management and interpretive programs at state parks, with transfer of forestry-related receipts transferred to the Forest Managem 30 253 Special Revenue Fund 2001 R294207 PAT Douglas Lodge Estimated Expenditure 2,661 3,253 Estimated expenditures 2001 R294210 PAT Seminare Estimated Expenditure 49 15 special Revenue Fund 2001 R294211 PAT Seminare Estimated E	Estimated Revenue 70 31 31 Special Revenue Fund 2001 R294204 PAT Coop Agrmnts

Purpose	Fund Name	Department of Natu Account Name		Description Type	FY16	FY17	FY18	FY19
Publications	Special Revenue Fund		2001 R294238	PAT Publications				
				Estimated Expenditure	17	58	31	32
				Estimated Revenue	14	31	31	31
Sale of Parks and Trails public	cations							
MS 84.085 1								
Cooperative Agreement	Special Revenue Fund		2001 R294240	PAT Coop MNDOT Boomsite				
				Estimated Expenditure	383	75	75	75
				Estimated Revenue	383	75	75	75
Cooperative agreement with MS 84.026	MnDOT at Boomsite developme	ent with federal dollars passed through	to Washington County					
Lake Sarah Improvements	Natural Resources Fund	Water Recreation	2100 R294051	PAT Lake Sarah Improvements				
				Estimated Expenditure		15	111	10
Grants to political subdivision 04 262 03 018 000	ns for public access and other na	itural resource improvements at Lake Sa	rah in Hennepin County fun	ded by the sale of tax-forfeited land by He	nnepin County			
Marina Operations	Natural Resources Fund	Water Recreation	2100 R294219	PAT Water Recreation Marina				
				Estimated Expenditure	36	87	50	50
				Estimated Revenue	57	50	50	50
Operations of mooring faciliti MS 86A.21	ies and small craft harbors							
Statewide Indirect Costs	Natural Resources Fund	Water Recreation	2100 R290220	PAT Statewide Indir Costs WRA				
				Estimated Expenditure	205	162	205	205
Statewide indirect charges to	the fund							
MS 16A.127 3A								
Note: This is an open appr	opriation.							
Statewide Indirect Costs	Natural Resources Fund	Snowmobile	2101 R290221	PAT Statewide Indir Costs SNOW				
				Estimated Expenditure	102	74	102	102
Statewide indirect charges to	the fund							
MS 16A.127 3A								
Note: This is an open appr								
Statewide Indirect Costs	Natural Resources Fund	All-Terrain Vehicle	2102 R290222	PAT Statewide Indir Costs ATV				
				Estimated Expenditure	89	77	89	89
Statewide indirect charges to	the fund							
MS 16A.127 3A								
Note: This is an open appr			24.02 5200224					
Statewide Indirect Costs	Natural Resources Fund	Off-Highway Motorcycle	2103 R290224	PAT Statewide Indir Costs OHM	10	10	10	
	the first			Estimated Expenditure	18	16	18	18
Statewide indirect charges to	o the fund							
MS 16A.127 3A	anviation							
Note: This is an open appro	Natural Resources Fund	Off-Road Vehicle	2104 R290225	PAT Statewide Indir Costs ORV				
Statewide indirect Costs	Natural Resources Fund	Off-Road vehicle	2104 K290225	Estimated Expenditure	18	16	18	18
Statewide indirect charges to	the fund				10	10	10	10
MS 16A.127 3A								
Note: This is an open appr	opriation							
Statewide Indirect Costs	Natural Resources Fund	State Park	2106 R290227	PAT Statewide Indir Costs SP				
				Estimated Expenditure	96	128	128	128
Statewide indirect charges to	the fund				50	120	120	
MS 16A.127 3A	opriotion							
Note: This is an open appr	opriation.							

		Department of Natural I	Resources Base	Budget Report				
Purpose	Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY19
Park Reservation System	Natural Resources Fund	State Park	2106 R294201	PAT Park Reservation System SP				
				Estimated Expenditure	941	699	700	700
				Estimated Revenue	1,272	1,256	1,256	1,256
Operations of the state park res MS 85.052 6	servation system and revenue	s from camping reservations						
Fort Snelling Upper Bluff	Natural Resources Fund	State Park	2106 R294237	PAT Fort Snelling Upper Bluff				
				Estimated Expenditure	43	150	150	150
				Estimated Revenue	148	127	227	227
Leasing and operation of prope MS 85.34 7	erty at Fort Snelling Upper Blu	ff, which is used for maintenance, repair, and r	rehabilitation of histor	ical buildings and landscapes				
Statewide Indirect Costs	Natural Resources Fund	State Parks and Trails Lottery-in-Lieu	2107 R290226	PAT Statewide Indir Costs LIL				
				Estimated Expenditure	64	47	64	64
Statewide indirect charges to the	he fund							
MS 16A.127 3A								
Note: This is an open approp								
Cross Country Ski Trails	Natural Resources Fund	Cross Country Ski	2116 R294209	PAT Cross Country Ski Trails				
				Estimated Expenditure	277	279	279	279
				Estimated Revenue	226	283	283	283
Fees from cross-country ski pas MS 85.43	ses used for development and	d maintenance of ski trails						
State Forest Campgrounds	Natural Resources Fund	Natural Resource Misc Statutory	2117 R294205	PAT St Forest Campground NRMS				
				Estimated Expenditure	101	150	150	150
				Estimated Revenue	198	150	150	150
Revenues generated from camp MS 89.21	ping on state forest lands and	uses are for maintenance of these campsites						
Horse Trails	Natural Resources Fund	Natural Resource Misc Statutory	2117 R294210	PAT Horse Trails				
				Estimated Expenditure	73	135	135	135
				Estimated Revenue	110	118	118	118
Fees from horse passes are use MS 85.46 6	d for trail development and m	naintenance and for trail acquisition						
Parks and Trails License Plates	Natural Resources Fund	Natural Resource Misc Statutory	2117 R294241	PAT License Plates NRMS				
				Estimated Expenditure		200	430	430
				Estimated Transfer In		200	430	430
Proceeds from purchase of stat MS 85.056	e parks and trails license plate	e used for parks and trails operations and mair	ntenance					
Land Acquisition	Natural Resources Fund	Land Acquisition	2118 R294202	PAT Land Acq				
				Estimated Expenditure	141	68	68	68
				Estimated Revenue	269	20	20	20
Acquisition of natural resources MS 94.165	s lands or expenses related in	exchanging state-owned property						
Statewide Indirect Costs	Natural Resources Fund	State Land and Water Conservation	2119 R290229	PAT Statewide Indir Costs LAWC				·
				Estimated Expenditure	2	1	2	2
Statewide indirect charges to the	he fund							
MS 16A.127 3A								
Note: This is an open approp	priation.							
Local Distribution for State Land								
and Water Conservation Lands	Natural Resources Fund	State Land and Water Conservation	2119 R294416	PAT Lawcon <u>Local</u>				
				Estimated Expenditure	420	1,201	800	800
				Estimated Revenue	366	1,201	800	800
						•		

Local share of federal reimbursement granted to the state from section 6 of the federal Land and Water Conservation Fund Act. Money is distributed for projects to be acquired, developed, and maintained by local units of government. MS 84.0264 3

Purpose	Fund Name	Account Name	Fund Approp ID		Туре	FY16	FY17	FY18	FY
Gifts	Gift		2403 R294230	PAT Gifts					
					Estimated Expenditure	145	508	154	
Acceptance of gifts to further th	a mission of the agonsy				Estimated Revenue	137	154	154	
MS 84.085 1	ie mission of the agency								
State Forest Suspense Account	Permanent School		3800 R290243	PAT St Fore	st Susp School				
					Estimated Revenue	195	160	160	
					Estimated Transfer Out	178	160	160	
Revenue from the forest trust fu MS 16A.125 5	und lands to be credited to th	e Permanent School fund							
nd Wildlife									
al Statutory and Open Appropria	tions			Tot	al Estimated Expenditure	17,778	35,587	19,761	
	Special Revenue Fund	Restricted	2000		Estimated Expenditure	535	1,386	463	
		Other	2001		Estimated Expenditure	2,858	3,496	2,732	
	Natural Resources Fund	Water Recreation	2100		Estimated Expenditure	574	575	560	
	Natural Resources Fund	Snowmobile	2100		Estimated Expenditure	121	126	126	
						216	210		
		All-Terrain Vehicle	2102		Estimated Expenditure			210	
		Off-Highway Motorcycle	2103		Estimated Expenditure	5	11	11	
		Off-Road Vehicle	2104		Estimated Expenditure	2	6	6	
		State Park	2106		Estimated Expenditure	1	1	1	
		Cross Country Ski	2116		Estimated Expenditure	13	20	20	
		Natural Resource Misc Statutory	2117		Estimated Expenditure	2	20	20	
		Land Acquisition	2118		Estimated Expenditure	68	63	69	
	Game and Fish Fund	Operations	2200		Estimated Expenditure	4,583	4,388	4,641	
		Computerized Lic Deer/Bear Mgm	2201		Estimated Expenditure	749	1,159	1,159	
		Deer Habitat Improvement	2202		Estimated Expenditure	1,208	1,470	1,460	
		Waterfowl Habitat Improvement	2203		Estimated Expenditure	500	601	601	
		Trout And Salmon Management	2204		Estimated Expenditure	938	1,325	975	
		Pheasant Habitat Improvement	2205		Estimated Expenditure	490	504	504	
		Wild Rice Management	2206		Estimated Expenditure	40	40	40	
		Wildlife Acquisition Surcharge	2207		Estimated Expenditure	1,531	1,600	1,600	
		Wild Turkey Management	2208		Estimated Expenditure	174	230	230	
		Walleye Stamp Account	2211		Estimated Expenditure	75	90	90	
		Wolf Management & Monitoring	2213		Estimated Expenditure	110	300	300	
	Reinvest In Minnesota-Gi	fts	2401		Estimated Expenditure	2,890	16,728	3,857	
	Gift		2403		Estimated Expenditure	95	685	81	
	Miscellaneous Agency		6000		Estimated Expenditure	-	553	5	
utory and Open Appropriations								-	
Beltrami Island Conservation	Special Revenue Fund		2000 R296215	FAW WL Be	Itrami Island Cons				
	-				Estimated Expenditure	210	250	250	
					Estimated Revenue	315	350	250	
					Estimated Transfer Out	83	90	60	

Lease of federal land on Beltrami Island for protection, preservation, and management of wildlife and forest and water resources. A portion of receipts is transferred to the Forest Management Investment Account. MS 84.155 6

Purpose	Fund Name	Account Name	Fund Approp ID	Description Type		FY16	FY17	FY18	FY19
/enison Donation Program	Special Revenue Fund		2000 R296216	FAW Venison Dona	tion Program				
-				Estima	ated Expenditure		382	5	1
				Estima	ated Transfer In	46	75	80	8
				Estima	ated Transfer Out	50	50	75	7
Costs of processing deer for ven MS 97A.065 6	ison donation programs. Fund	is transferred in from donations on top of	f deer licenses (fund 2200, ap	propriation ID R29622	26) and transferred to	Department of A	Agriculture for i	nspections of pr	ocessors.
Walk-in Access Program	Special Revenue Fund		2000 R296227	FAW Walk-in Acces	s Program				
				Estima	ated Expenditure	309	565	118	11
				Estima	ated Revenue	21	20	18	1
					ated Transfer In	106	101	100	10
Administration of the walk-in MS 97A.065 6	hunting access program. Fund	ds transferred in from donations on top o	of small game license fees (fu	nd 2200, appropriatior	n ID R296226).				
Partnership with Rocky Mounta									
Elk Foundation	Special Revenue Fund		2000 R296259	FAW RMEF Partner					
					ated Expenditure	16	34	25	2
Dorto orobio with the Dooles A	lountain Elle Foundation for an	sistence with all forego on state law d for	al plate and habitat w- "	Estima	ated Revenue	14	27	25	2
MS 84.085	IOUITIAIN LIK FOUNDATION FOR ASS	sistance with elk forage on state land, foo	ou piots and naditat work						
Cordova Wildlife Management									
Area Mitigation	Special Revenue Fund		2000 R296273	FAW Cordova WMA	A Mitigation SR				
-				Estima	ated Expenditure		140	60	-
				Estima	ated Revenue		140	60	-
Mitigation of public waters w MS 103G.245 7B	ork in the Cordova Wildlife Ma	inagement Area							
Anatomical Gift	Special Revenue Fund		2000 R296274	FAW Anatomical Gi	ift SR				
				Estima	ated Expenditure		15	5	
				Estima	ated Revenue		15	5	
Administration of anatomical MS 97A.408	gift program, which allows res	sidents purchasing a hunting or fishing lice	ense to indicate their desire t	o make an anatomica	l gift				
Seminars and Workshops	Special Revenue Fund		2001 R296200	FAW Fish Seminars					
				Estima	ated Expenditure	21	21	13	1
				Estima	ated Revenue	21	15	13	1
Fees for seminars and worksh MS 16A.721 2	nops and associated expenditu	res							
Publications	Special Revenue Fund		2001 R296201	FAW Fisheries Publ	ications				
				Estima	ated Expenditure	51	142	71	7
				Estima	ated Revenue	76	71	71	7
Sale of nature-related mercha MS 84.0855	andise including natural resour	rces-related publications and maps							
Cooperative Agreement	Special Revenue Fund		2001 R296205	FAW Fisheries Coop					
					ated Expenditure	65	567	75	7
				Estima	ated Revenue	75	75	75	7
	agreements in the division rela	ated to fisheries							
Management of cooperative a MS 84.026	agreements in the division rela	ated to fisheries	2001 R296220	FAW Wildlife Coop	Agreement				
Management of cooperative	-	ated to fisheries	2001 R296220		Agreement ated Expenditure	130	217	86	8

MS 84.026

Purpose	Fund Name	Account Name	Fund Approp ID	Description Type		FY16	FY17	FY18	FY19
Federal Duck Stamp Sales	Special Revenue Fund		2001 R296229	FAW Lic Fed Duck Sta	mp Sales				
				Estimate	d Expenditure	2,336	2,382	2,337	2,33
				Estimate	d Revenue	2,340	2,337	2,337	2,33
Sales of federal migratory wa	terfowl, junior duck, and other	federal stamps							
MS 84.0855									
Division Operations Support	Special Revenue Fund		2001 R296901	FAW Div Direct & Nee	essary				
				Estimate	d Expenditure	255	167	150	15
				Estimate	d Revenue	268	150	150	15
Management of the division MS 84.025 9	direct and necessary charges								
Electronic Licensing	Natural Resources Fund	Water Recreation	2100 R296231	FAW Electronic Licen	WRA ITC				
				Estimate	d Expenditure	574	575	560	55
				Estimate	d Revenue	557	555	555	55
Electronic sale of hunting and	l fishing licenses, ski passes, trai	I stickers, recreational vehicle and boat rer	newals, hunting lottery app	lication, harvest registra	tion, and safety certi	ficates.			
MS 84.027 15									
Electronic Licensing	Natural Resources Fund	Snowmobile	2101 R296232	FAW Electronic Licens					
					d Expenditure	121	126	126	12
					d Revenue	140	141	141	14
Electronic sale of hunting and MS 84.027 15	d fishing licenses, ski passes, trai	I stickers, recreational vehicle and boat rer	newals, hunting lottery app	lication, harvest registra	ition, and safety certi	ficates.			
Electronic Licensing	Natural Resources Fund	All-Terrain Vehicle	2102 R296233	FAW Electronic Licen	S ATV ITC				
				Estimate	d Expenditure	216	210	210	21
				Estimate	d Revenue	216	201	201	20
Electronic sale of hunting and MS 84.027 15	l fishing licenses, ski passes, trai	I stickers, recreational vehicle and boat rer	newals, hunting lottery app	lication, harvest registra	tion, and safety certi	ficates.			
Electronic Licensing	Natural Resources Fund	Off-Highway Motorcycle	2103 R296234	FAW Electronic Licen	OHM ITC				
				Estimate	d Expenditure	5	11	11	1
				Estimate	d Revenue	9	8	8	
Electronic sale of hunting and MS 84.027 15	fishing licenses, ski passes, trai	I stickers, recreational vehicle and boat rer	newals, hunting lottery app	lication, harvest registra	tion, and safety certi	ficates.			
Electronic Licensing	Natural Resources Fund	Off-Road Vehicle	2104 R296235	FAW Electronic Licen	ORV ITC				
				Estimate	d Expenditure	2	6	6	
				Ectimate	d Revenue	4	3	3	
		والمتحد والمتحد والمتحاوين المتحد فمحمد ومحاليه والمتحد		Estimate					
Electronic sale of hunting and MS 84.027 15	l fishing licenses, ski passes, trai	i stickers, recreational vehicle and boat rer	newals, hunting lottery app			ficates.			
MS 84.027 15	fishing licenses, ski passes, trai Natural Resources Fund	State Park	newals, hunting lottery app 2106 R296236		ition, and safety certi	ficates.			
MS 84.027 15		-		lication, harvest registra	ition, and safety certi	ficates.	1	1	
MS 84.027 15		-		lication, harvest registra FAW Electronic Licens Estimate	ition, and safety certi		1	1	
MS 84.027 15 Electronic Licensing	Natural Resources Fund	-	2106 R296236	lication, harvest registra FAW Electronic Licen Estimate Estimate	tion, and safety certi PRK ITC d Expenditure d Revenue	1			
MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15	Natural Resources Fund	State Park	2106 R296236	lication, harvest registra FAW Electronic Licen Estimate Estimate	ation, and safety certi FRK ITC d Expenditure d Revenue tion, and safety certi	1			
MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15	Natural Resources Fund	State Park	2106 R296236	FAW Electronic Licens Estimate Estimate Lication, harvest registra FAW Electronic Licens	ation, and safety certi FRK ITC d Expenditure d Revenue tion, and safety certi	1			
MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15	Natural Resources Fund	State Park	2106 R296236	FAW Electronic Licens FAW Electronic Licens Estimate Estimate lication, harvest registra FAW Electronic Licens Estimate	ation, and safety certi FRK ITC d Expenditure d Revenue tion, and safety certi SKI ITC	1 1 ficates.	1	1	
MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15 Electronic Licensing	Natural Resources Fund I fishing licenses, ski passes, trai Natural Resources Fund	State Park	2106 R296236 newals, hunting lottery app 2116 R296238	lication, harvest registra FAW Electronic Licen Estimate Estimate lication, harvest registra FAW Electronic Licen Estimate Estimate Estimate	ition, and safety certi PRK ITC d Expenditure d Revenue ition, and safety certi SKI ITC d Expenditure d Revenue	1 1 ficates. 13 16	1	20	2
MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15 Electronic Licensing Electronic sale of hunting and	Natural Resources Fund I fishing licenses, ski passes, trai Natural Resources Fund	State Park I stickers, recreational vehicle and boat rer Cross Country Ski	2106 R296236 newals, hunting lottery app 2116 R296238	lication, harvest registra FAW Electronic Licen Estimate Estimate lication, harvest registra FAW Electronic Licen Estimate Estimate Estimate	tion, and safety certi PRK ITC d Expenditure d Revenue tion, and safety certi SKI ITC d Expenditure d Revenue tion, and safety certi	1 1 ficates. 13 16	1	20	2
MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15	Natural Resources Fund d fishing licenses, ski passes, trai Natural Resources Fund d fishing licenses, ski passes, trai	State Park I stickers, recreational vehicle and boat rer Cross Country Ski I stickers, recreational vehicle and boat rer	2106 R296236 newals, hunting lottery app 2116 R296238 newals, hunting lottery app	Ilication, harvest registra FAW Electronic Licen Estimate Estimate Ilication, harvest registra FAW Electronic Licen Estimate Estimate Ilication, harvest registra FAW Elec Lic Statutor	tion, and safety certi PRK ITC d Expenditure d Revenue tion, and safety certi SKI ITC d Expenditure d Revenue tion, and safety certi	1 1 ficates. 13 16	1	20	20 11
MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15 Electronic Licensing Electronic sale of hunting and MS 84.027 15	Natural Resources Fund d fishing licenses, ski passes, trai Natural Resources Fund d fishing licenses, ski passes, trai	State Park I stickers, recreational vehicle and boat rer Cross Country Ski I stickers, recreational vehicle and boat rer	2106 R296236 newals, hunting lottery app 2116 R296238 newals, hunting lottery app	Ilication, harvest registra FAW Electronic Licens Estimate Estimate Ilication, harvest registra FAW Electronic Licens Estimate Estimate Ilication, harvest registra FAW Elec Lic Statutor Estimate	ation, and safety certi PRK ITC d Expenditure d Revenue ation, and safety certi SKI ITC d Expenditure d Revenue ation, and safety certi y Msc ITC	1 ficates. 13 16 ficates.	1 20 16	1 20 16	21

Purpose	Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY19
Land Sales	Natural Resources Fund	Land Acquisition	2118 R296208	FAW WSFR Land Sale				
				Estimated Expenditure	4	4	4	
Land sales from the Wildlife ar MS 94.165	nd Sport Fish Restoration Progr	ram						
Land Acquisition	Natural Resources Fund	Land Acquisition	2118 R296209	FAW Land Acq Wildlife				
				Estimated Expenditure	64	59	65	6
				Estimated Revenue	274	43	43	4
Acquisition of natural resource MS 94.165	es lands or expenses related in	exchanging state-owned property						
Statewide Indirect Costs	Game and Fish Fund	Operations	2200 R290228	FAW Statewide Indir Costs G&F				
				Estimated Expenditure	1,303	1,047	1,300	1,300
Statewide indirect charges to t MS 16A.127 3A	the fund							
Note: This is an open appro	priation.							
Public Grazing Program	Game and Fish Fund	Operations	2200 R296222	FAW Public Grazing Program				
				Estimated Revenue	1	1	1	-
Administration of the public gr MS 84.972	razing program							
License Surcharge for Walk-in								
Access Program	Game and Fish Fund	Operations	2200 R296225	FAW Lic Surcharge Walk-in Prog				
				Estimated Revenue	106	101	100	100
				Estimated Transfer Out	106	101	100	100
Donation Program	Game and Fish Fund	Operations	2200 R296226	FAW Lic Surcharge Venison Prog	46	75	80	
-				Estimated Revenue	46	75	80	85
				Estimated Transfer Out	46	75	80	85
Collection of donations on top of R296216). MS 97A.475 3A	licenses to take deer by firear	ms or archery or on bonus licenses for the v	renison program. Funds tr	ansferred to the administration accoun	t for the venison don	ation program	(fund 2000, app	ropriation II
Electronic Licensing	Game and Fish Fund	Operations	2200 R296237	FAW Electronic Licens G&F ITC				
-				Estimated Expenditure	3,280	3,341	3,341	3,341
				Estimated Revenue	3,236	3,303	3,303	3,303
Electronic sale of hunting and MS 84.027 15	fishing licenses, ski passes, trai	il stickers, recreational vehicle and boat rene	ewals, hunting lottery app	lication, harvest registration, and safet	y certificates.			
Deer and Bear Management	Game and Fish Fund	Computerized Lic Deer/Bear Mgm	2201 R296023	FAW Deer Bear Mgmt				
				Estimated Expenditure	563	800	800	800
				Estimated Revenue	584	650	700	650
Management of deer and bear MS 97A.075 1C	r funded by hunting licenses							
Computerized Licensing	Game and Fish Fund	Computerized Lic Deer/Bear Mgm	2201 R296057	FAW Licensing Computerized Lic				
				Estimated Expenditure	36	59	59	59
				Estimated Revenue	58	58	58	58
Maintenance of computerized MS 97A.075 1C	licensing system for deer and	bear funded through license issuing fees						
Emergency Deer Feeding and		• • • • • • • • • • • • • • • • • • •						
Cervidae Health	Game and Fish Fund	Computerized Lic Deer/Bear Mgm	2201 R296213	FAW Deer Feed & Cervidae Hith				
				Estimated Expenditure	150	300	300	300
				Estimated Revenue	317	340	365	340
		ent funded by revenues from the sale of hur		Estimated Revenue	517	510	505	

Purpose	Fund Name	Account Name	Fund Approp ID	Description	туре	FY16	FY17	FY18	FY19
Deer Habitat Improvement	Game and Fish Fund	Deer Habitat Improvement	2202 R296024	FAW Deer I	Habitat Improvement				
					Estimated Expenditure	1,208	1,470	1,460	1,46
					Estimated Revenue	1,270	1,375	1,400	1,39
Habitat improvement and deer MS 97A.075 1B	management programs fun	ded by revenues from the sale of hunting lice	nses						
Vaterfowl Habitat Improvement	Game and Fish Fund	Waterfowl Habitat Improvement	2203 R296025	FAW Wtrfo	wl Habitat Improv				
					Estimated Expenditure	500	601	601	60
					Estimated Revenue	622	620	620	620
Improvement of waterfowl habi MS 97A.075 2	tat funded by migratory wa	iterfowl stamps							
rout and Salmon Management	Game and Fish Fund	Trout And Salmon Management	2204 R296003	FAW Trout	& Salmon Mgmt				
					Estimated Expenditure	938	1,325	975	97
					Estimated Revenue	979	946	946	94
Management and improvement MS 97A.075 3	of trout and salmon habita	t, research and special management projects	on trout habitat, and rea	aring trout and	d salmon				
Pheasant Habitat Improvement	Game and Fish Fund	Pheasant Habitat Improvement	2205 R296026	FAW Pheas	ant Habitat Improv				
					Estimated Expenditure	490	504	504	504
					Estimated Revenue	526	515	515	51
Improvement of pheasant habit MS 97A.075 4	at funded by pheasant stan	nps							
Vild Rice Management	Game and Fish Fund	Wild Rice Management	2206 R296211	FAW Wild I	Rice Management				
					Estimated Expenditure	40	40	40	4
					Estimated Revenue	56	30	40	40
MS 84.0911 2	lic waters to improve natur	al wild rice production funded by wild rice lice	ense sales						
Surcharge for Wildlife Land	Game and Fish Fund	Wildlife Association Courtsenant	2207 R296022	E & \ & / \ & /	Land Asso Country				
Acquisition	Game and Fish Fund	Wildlife Acquisition Surcharge	2207 R296022	FAW WIDIT	Land Acq Surchg Estimated Expenditure	1,531	1,600	1,600	1,60
					Estimated Revenue	1,531	1,500	1,500	1,50
Surcharge on small-game license MS 97A.071 2	es and on lifetime licenses u	ised for the acquisition and development of w	vildlife lands and mainter	nance of lands		1,380	1,500	1,500	1,50
Wild Turkey Management	Game and Fish Fund	Wild Turkey Management	2208 R296028	FAW Wild	Furkey Management				
					Estimated Expenditure	174	230	230	230
					Estimated Revenue	201	200	200	200
Management of wild turkey hab MS 97A.075 5	itat and transplantation of	wild turkeys funded from portion of turkey lic	ense sales						
Walleye Stocking	Game and Fish Fund	Walleye Stamp Account	2211 R296005	FAW Walle	ye Stocking				
		· ·			Estimated Expenditure	75	90	90	90
					Estimated Revenue	85	90	90	90
Stocking walleyes purchased fro MS 97A.075 6	m the private sector in pub	lic waters funded by walleye stamps							
Wolf Management and Monitorin	g Game and Fish Fund	Wolf Management & Monitoring	2213 R296223	FAW Wolf	Mgmt & Monitoring				
		-			Estimated Expenditure	110	300	300	30
					Estimated Revenue	317	313	345	320
Management and monitoring of MS 97A.075 7	the state's wolf population	funded by wolf license sales							
RIM Critical Habitat Gifts	Reinvest In Minnesota-	Gifts	2401 R296207	FAW RIM C	rit Hab Gifts WL ITC				
					Estimated Expenditure	44	360	72	72
					Estimated Revenue	54	54	72	72
Match donations for Reinvest in MS 84.943 5	Minnesota critical habitat	nongame projects							

Purpose	Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY1
RIM Critical Habitat Gifts Match	Reinvest In Minnesota-G	lifts	2401 R296221	FAW Crit Hab Gift Overmtch ITC				
				Estimated Expenditure	50	233	57	
				Estimated Revenue	95	57	57	
Funds from private gifts to be us MS 84.943 5	sed as match for the Reinvest	t in Minnesota program						
RIM Critical Habitat License Plate	Reinvest In Minnesota-G	iifts	2401 R296242	FAW RIM Crit Hab Lic Plate ITC				
				Estimated Expenditure	2,796	16,135	3,728	
				Estimated Transfer In	4,963	4,678	4,678	
				Estimated Transfer Out	950	950	950	
Funds from purchase of a critical MS 84.943 5	l habitat license plate to be u	used as match for the Reinvest in Mi	nnesota program and for transfer	to Ecological and Water Resources to use	as match			
Gifts	Gift		2403 R296206	FAW Fisheries Gift				
				Estimated Expenditure	40	235	31	
				Estimated Revenue	39	24	31	
Acceptance of gifts to further the MS 84.085 1	e mission of the agency							
Gifts	Gift		2403 R296224	FAW Wildlife Gift				
				Estimated Expenditure	55	450	50	
				Estimated Revenue	76	52	50	
Acceptance of gifts to further the MS 84.085 1								
Electronic Licensing Agent Deposit								
Collections	Miscellaneous Agency		6000 R296228	FAW Lic ELS Agent Escrow ITC				
							_	
				Estimated Expenditure	2	553	5	
Interest earning on ELS vendor pay MS 84.027 14 2	ment deposits.				2	553 5	5	
MS 84.027 14 2				Estimated Expenditure Estimated Revenue		5	5	
MS 84.027 14 2	tions			Estimated Expenditure Estimated Revenue Total Estimated Expenditure	6,516	5 7,004	5 6,674	
MS 84.027 14 2	tions Special Revenue Fund	Other	2001	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure	6,516 6,142	5 7,004 6,756	5 6,674 6,456	
MS 84.027 14 2	tions	Other Snowmobile	2001 2101	Estimated Expenditure Estimated Revenue Total Estimated Expenditure	6,516 6,142 92	5 7,004 6,756 48	5 6,674 6,456 48	
MS 84.027 14 2	tions Special Revenue Fund		2001	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure	6,516 6,142	5 7,004 6,756	5 6,674 6,456	
MS 84.027 14 2	tions Special Revenue Fund Natural Resources Fund	Snowmobile	2001 2101	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure	6,516 6,142 92	5 7,004 6,756 48	5 6,674 6,456 48	
MS 84.027 14 2 ement I Statutory and Open Appropriat	tions Special Revenue Fund Natural Resources Fund	Snowmobile	2001 2101	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure	6,516 6,142 92 282	5 7,004 6,756 48 200	5 6,674 6,456 48	
MS 84.027 14 2 ement I Statutory and Open Appropriat	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund	Snowmobile	2001 2101 2200	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure ENF Forfeited Prop Flee Estimated Expenditure	6,516 6,142 92	5 7,004 6,756 48 200 29	5 6,674 6,456 48 170 3	
MS 84.027 14 2 ement I Statutory and Open Appropriat story and Open Appropriations Forfeited Property	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund Special Revenue Fund	Snowmobile Operations	2001 2101 2200	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	6,516 6,142 92 282	5 7,004 6,756 48 200	5 6,674 6,456 48 170	
MS 84.027 14 2 ement I Statutory and Open Appropriat story and Open Appropriations Forfeited Property Distribution of proceeds accordin MS 609.5315 5	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund Special Revenue Fund ng to statute from the sale o	Snowmobile Operations	2001 2101 2200 2001 R297200	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure ENF Forfeited Prop Flee Estimated Expenditure Estimated Revenue	6,516 6,142 92 282	5 7,004 6,756 48 200 29	5 6,674 6,456 48 170 3	
MS 84.027 14 2 ement I Statutory and Open Appropriat utory and Open Appropriations Forfeited Property Distribution of proceeds accordin	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund Special Revenue Fund	Snowmobile Operations	2001 2101 2200	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure ENF Forfeited Prop Flee Estimated Revenue ENF Forfeited Prop DWI	6,516 6,142 92 282	5 7,004 6,756 48 200 29 3	5 6,674 6,456 48 170 3	
MS 84.027 14 2 ement I Statutory and Open Appropriat story and Open Appropriations Forfeited Property Distribution of proceeds accordin MS 609.5315 5	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund Special Revenue Fund ng to statute from the sale o	Snowmobile Operations	2001 2101 2200 2001 R297200	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure ENF Forfeited Prop Flee Estimated Expenditure ENF Forfeited Prop DWI Estimated Expenditure	6,516 6,142 92 282 1 - -	5 7,004 6,756 48 200 29 3 3	5 6,674 6,456 48 170 3 3 3 9	
MS 84.027 14 2 ement I Statutory and Open Appropriations Jatory and Open Appropriations Forfeited Property Distribution of proceeds accordin MS 609.5315 5 Forfeited Property from DWIs	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund Special Revenue Fund special Revenue Fund	Snowmobile Operations of forfeited property	2001 2101 2200 2001 R297200 2001 R297203	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure ENF Forfeited Prop Flee Estimated Expenditure ESTimated Revenue ENF Forfeited Prop DWI Estimated Expenditure Estimated Expenditure Estimated Revenue	6,516 6,142 92 282 1 -	5 7,004 6,756 48 200 29 3	5 6,674 6,456 48 170 3 3	
MS 84.027 14 2 ement I Statutory and Open Appropriations Jatory and Open Appropriations Forfeited Property Distribution of proceeds accordin MS 609.5315 5 Forfeited Property from DWIs	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund Special Revenue Fund special Revenue Fund	Snowmobile Operations	2001 2101 2200 2001 R297200 2001 R297203	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure ENF Forfeited Prop Flee Estimated Expenditure ESTimated Revenue ENF Forfeited Prop DWI Estimated Expenditure Estimated Expenditure Estimated Revenue	6,516 6,142 92 282 1 - -	5 7,004 6,756 48 200 29 3 3	5 6,674 6,456 48 170 3 3 3 9	
MS 84.027 14 2 ement I Statutory and Open Appropriations Forfeited Property Distribution of proceeds accordin MS 609.5315 5 Forfeited Property from DWIs Distribution of proceeds accordin	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund Special Revenue Fund special Revenue Fund	Snowmobile Operations of forfeited property	2001 2101 2200 2001 R297200 2001 R297203	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure ENF Forfeited Prop Flee Estimated Expenditure ESTimated Revenue ENF Forfeited Prop DWI Estimated Expenditure Estimated Expenditure Estimated Revenue	6,516 6,142 92 282 1 - -	5 7,004 6,756 48 200 29 3 3	5 6,674 6,456 48 170 3 3 3 9	
MS 84.027 14 2 ement I Statutory and Open Appropriat I Statutory and Open Appropriations Forfeited Property Distribution of proceeds accordin MS 609.5315 5 Forfeited Property from DWIs Distribution of proceeds accordin MS 169A.63 10B 1	tions Special Revenue Fund Natural Resources Fund Game and Fish Fund Special Revenue Fund ng to statute from the sale o Special Revenue Fund ng to statute from the sale o	Snowmobile Operations of forfeited property	2001 2101 2200 2001 R297200 2001 R297203 2001 R297203	Estimated Expenditure Estimated Revenue Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure ENF Forfeited Prop Flee Estimated Revenue ENF Forfeited Prop DWI Estimated Expenditure Estimated Revenue education	6,516 6,142 92 282 1 - -	5 7,004 6,756 48 200 29 3 3	5 6,674 6,456 48 170 3 3 3 9	

Purpose	Fund Name	Account Name		Description Type	FY16	FY17	FY18	FY19
Air Services	Special Revenue Fund		2001 R297900	ENF Air Services				
				Estimated Expenditure	981	859	700	
				Estimated Revenue	820	700	700	
Transportation and maintenance MS 84.0856	e related to Enforcement's ai	ir fleet						
Division Operations Support	Special Revenue Fund		2001 R297901	ENF Operations Ind Cost Plan				
				Estimated Expenditure	5,111	5,613	5,569	
				Estimated Revenue	5,063	5,570	5,570	
Administrative cost allocation pl MS 84.027 14 2	an							
Snow Safety Training	Natural Resources Fund	Snowmobile	2101 R297202	ENF Snow Safety Training				
				Estimated Expenditure	92	48	48	
				Estimated Revenue	25	48	48	
Snow safety training funded by t MS 84.86 1	training fees							
Firearm Safety Training	Game and Fish Fund	Operations	2200 R297201	ENF Firearm Safety Training				
				Estimated Expenditure	259	190	160	
				Estimated Revenue	160	160	160	
Firearm safety training funded b	y training fees							
MS 97B.015 4								
Adult Hunter Education	Game and Fish Fund	Operations	2200 R297204	ENF Adult Hunter Education				
				Estimated Expenditure	23	10	10	
MS 97B.025	ncluding review of state trap	ping laws and regulations, trapping	ethics, the setting and tending of	Estimated Revenue traps and snares, tagging and registration re	5 quirements, an	10 d the preparatio	10 on of pelts.	
MS 97B.025	-	ping laws and regulations, trapping	ethics, the setting and tending of	traps and snares, tagging and registration re	quirements, an	d the preparatio	on of pelts.	-
MS 97B.025	tions			traps and snares, tagging and registration re Total Estimated Expenditure	quirements, an 84,844	d the preparatio	on of pelts. 91,380	9
MS 97B.025	-	ping laws and regulations, trapping Restricted	2000	traps and snares, tagging and registration re	quirements, an 84,844 -	d the preparatio 101,936 33	on of pelts. 91,380 1	
MS 97B.025	tions			traps and snares, tagging and registration re Total Estimated Expenditure	quirements, an 84,844	d the preparatio	on of pelts. 91,380	
MS 97B.025	tions	Restricted	2000	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure	quirements, an 84,844 -	d the preparatio 101,936 33	on of pelts. 91,380 1	8
MS 97B.025	tions Special Revenue Fund	Restricted	2000 2001	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure	quirements, an 84,844 - 76,398	d the preparation 101,936 <u>33</u> 89,971	91,380 1 82,242	8
MS 97B.025 tions Support I Statutory and Open Appropriat	tions Special Revenue Fund Gift	Restricted	2000 2001 2403	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	quirements, an 84,844 - 76,398 1,123	d the preparation 101,936 33 89,971 2,870	91,380 1 82,242 1,119	8
MS 97B.025	tions Special Revenue Fund Gift Miscellaneous Agency	Restricted	2000 2001 2403 6000	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	quirements, an 84,844 - 76,398 1,123	d the preparation 101,936 33 89,971 2,870	91,380 1 82,242 1,119	8
MS 97B.025 tions Support I Statutory and Open Appropriat utory and Open Appropriations	tions Special Revenue Fund Gift	Restricted	2000 2001 2403	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites	quirements, an 84,844 - 76,398 1,123	d the preparation 101,936 33 89,971 2,870 9,062	91,380 1 82,242 1,119	8
MS 97B.025 tions Support I Statutory and Open Appropriat utory and Open Appropriations	tions Special Revenue Fund Gift Miscellaneous Agency	Restricted	2000 2001 2403 6000	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	quirements, an 84,844 - 76,398 1,123 7,323	d the preparation 101,936 33 89,971 2,870	91,380 1 82,242 1,119 8,018	8
MS 97B.025 Itions Support I Statutory and Open Appropriat utory and Open Appropriations Sale of Administrative Sites	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund	Restricted	2000 2001 2403 6000 2000 R298236	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure	quirements, an 84,844 - 76,398 1,123 7,323 -	d the preparation 101,936 33 89,971 2,870 9,062 33	91,380 1 82,242 1,119 8,018	8
MS 97B.025 Itions Support al Statutory and Open Appropriations utory and Open Appropriations Sale of Administrative Sites Sale of administration sites, which	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund	Restricted Other	2000 2001 2403 6000 2000 R298236	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure	quirements, an 84,844 - 76,398 1,123 7,323 -	d the preparation 101,936 33 89,971 2,870 9,062 33	91,380 1 82,242 1,119 8,018	8
MS 97B.025 Itions Support al Statutory and Open Appropriations Sale of Administrative Sites Sale of administration sites, white MS 84.0857	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund	Restricted Other	2000 2001 2403 6000 2000 R298236	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure	quirements, an 84,844 - 76,398 1,123 7,323 -	d the preparation 101,936 33 89,971 2,870 9,062 33	91,380 1 82,242 1,119 8,018	8
MS 97B.025 tions Support al Statutory and Open Appropriations sale of Administrative Sites Sale of administration sites, which MS 84.0857 School Trust Lands Director	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund ch are places employees repo	Restricted Other	2000 2001 2403 6000 2000 R298236	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure Estimated Expenditure Estimated Expenditure	quirements, an 84,844 - 76,398 1,123 7,323 -	d the preparation 101,936 33 89,971 2,870 9,062 33	91,380 1 82,242 1,119 8,018	8
MS 97B.025 tions Support al Statutory and Open Appropriations sale of Administrative Sites Sale of administration sites, which MS 84.0857 School Trust Lands Director	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund ch are places employees repo	Restricted Other	2000 2001 2403 6000 2000 R298236	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure Estimated Revenue Sch Trust Lands Dir Operat SR	quirements, an 84,844 - 76,398 1,123 7,323 - - -	d the preparation 101,936 <u>33</u> <u>89,971</u> <u>2,870</u> <u>9,062</u> <u>33</u> <u>1</u>	91,380 1 82,242 1,119 8,018 1 1	8
MS 97B.025 Initions Support Initial Statutory and Open Appropriations Sale of Administrative Sites Sale of administration sites, which MS 84.0857 School Trust Lands Director Operations Agreement with the Department MS 471.59 10	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund ch are places employees repo Special Revenue Fund	Restricted Other	2000 2001 2403 6000 2000 R298236 juarters or area offices 2001 R290250	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure Estimated Revenue Sch Trust Lands Dir Operat SR Estimated Expenditure Estimated Expenditure Estimated Expenditure	quirements, an 84,844 - 76,398 1,123 7,323 - - - 17	d the preparation 101,936 <u>33</u> <u>89,971</u> <u>2,870</u> <u>9,062</u> <u>33</u> <u>1</u> <u>1</u> <u>18</u>	91,380 1 82,242 1,119 8,018 1 1 1 1 1	8
MS 97B.025 Initions Support Initial Statutory and Open Appropriations Sale of Administrative Sites Sale of administration sites, which MS 84.0857 School Trust Lands Director Operations Agreement with the Department MS 471.59 10 School Trust Lands Director	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund ch are places employees repo Special Revenue Fund t of Administration to provid	Restricted Other	2000 2001 2403 6000 2000 R298236 yuarters or area offices 2001 R290250 director operations	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure Estimated Revenue Sch Trust Lands Dir Operat SR Estimated Revenue Estimated Revenue	quirements, an 84,844 - 76,398 1,123 7,323 - - - 17	d the preparation 101,936 <u>33</u> <u>89,971</u> <u>2,870</u> <u>9,062</u> <u>33</u> <u>1</u> <u>1</u> <u>18</u>	91,380 1 82,242 1,119 8,018 1 1 1 1 1	8
MS 97B.025 Initions Support Initial Statutory and Open Appropriations Sale of Administrative Sites Sale of administration sites, which MS 84.0857 School Trust Lands Director Operations Agreement with the Department MS 471.59 10	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund ch are places employees repo Special Revenue Fund	Restricted Other	2000 2001 2403 6000 2000 R298236 juarters or area offices 2001 R290250	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure Estimated Revenue Sch Trust Lands Dir Operat SR Estimated Revenue Sch Trust Lands Dir Proj SR	quirements, an 84,844 - 76,398 1,123 7,323 - - - 17 18	d the preparation 101,936 33 89,971 2,870 9,062 33 1 1 18 17	91,380 1 82,242 1,119 8,018 1 1 1 1 1 1 1 1 1 1 1 1	9 <u>1</u> 8
MS 97B.025 Initions Support Initial Statutory and Open Appropriations Sale of Administrative Sites Sale of administration sites, which MS 84.0857 School Trust Lands Director Operations Agreement with the Department MS 471.59 10 School Trust Lands Director	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund ch are places employees repo Special Revenue Fund t of Administration to provid	Restricted Other	2000 2001 2403 6000 2000 R298236 yuarters or area offices 2001 R290250 director operations	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure Estimated Revenue Sch Trust Lands Dir Operat SR Estimated Revenue Sch Trust Lands Dir Proj SR Estimated Expenditure Estimated Expenditure	quirements, an 84,844 - 76,398 1,123 7,323 - - - 17 18 131	d the preparation 101,936 33 89,971 2,870 9,062 33 1 18 17 18 17 432	91,380 1 82,242 1,119 8,018 1 1 1 1 18 17 432	8
MS 97B.025 tions Support il Statutory and Open Appropriat utory and Open Appropriations Sale of Administrative Sites Sale of administration sites, whic MS 84.0857 School Trust Lands Director Operations Agreement with the Department MS 471.59 10 School Trust Lands Director Projects	tions Special Revenue Fund Gift Miscellaneous Agency Special Revenue Fund ch are places employees repo Special Revenue Fund t of Administration to provid Special Revenue Fund	Restricted Other	2000 2001 2403 6000 2000 R298236 juarters or area offices 2001 R290250 director operations 2001 R290251	traps and snares, tagging and registration re Total Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure MR Sale of Admin Sites Estimated Expenditure Estimated Revenue Sch Trust Lands Dir Operat SR Estimated Revenue Sch Trust Lands Dir Proj SR	quirements, an 84,844 - 76,398 1,123 7,323 - - - 17 18	d the preparation 101,936 33 89,971 2,870 9,062 33 1 1 18 17	91,380 1 82,242 1,119 8,018 1 1 1 1 1 1 1 1 1 1 1 1	8

Purpose	Fund Name Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY19
Conferences and Seminars	Special Revenue Fund	2001 R298200	OMBS Conference and Seminars				
			Estimated Expenditure	38	50	50	50
			Estimated Revenue	38	50	50	50
Collect fees for seminars and MS 16A.721 2	workshops to pay associated expenditures						
Salvage Receipts	Special Revenue Fund	2001 R298208	MR Salvage Receipts				
			Estimated Expenditure	7	110	16	16
			Estimated Revenue	21	15	15	15
Revenue from the sale of sur MS 16B.2975	olus property and associated expenditures						
Facility Rental and Maintenanc	e Special Revenue Fund	2001 R298211	MR Facility Rent & Maint				
			Estimated Expenditure	147	651	215	215
			Estimated Revenue	216	214	214	214
Leasing and rental of building MS 84.153	s or lands and expenditures for operations and maintenance						
Sales Revenue	Special Revenue Fund	2001 R298219	OCO Sales Revenue				
			Estimated Expenditure	1	5	4	4
			Estimated Revenue		4	4	4
Revenues and associated exp MS 84.0855	enditures related to sales of natural resource mailing lists						
Minnesota Conservation Volun	teer						
Magazine	Special Revenue Fund	2001 R298220	OCO MCV Sales Income SR				
			Estimated Expenditure	1	78	15	15
			Estimated Revenue	2	15	15	15
MS 84.0855	vation Volunteer magazine, which funds costs associated with the magazine						
Nuclear Power Emergency							
Response	Special Revenue Fund	2001 R298223	MR Nuclear Power Emergency Rsp				
			Estimated Expenditure	50	57	57	57
			Estimated Revenue	49	55	55	55
MS 84.026	partment of Public Safety for nuclear power emergency preparedness response						
Cooperative Agreement	Special Revenue Fund	2001 R298235	MR Coop Agreements				
			Estimated Expenditure	21	88	25	25
			Estimated Revenue	20	25	25	25
MS 84.026	ed to cooperative agreements, such as Metropass program						
Operations Support Shared							
Services	Special Revenue Fund	2001 R298900	Operations Support Shared Serv				
			Estimated Expenditure	15,263	16,713	16,645	16,645
			Estimated Revenue	15,111	16,020	16,020	16,020
Shared services allocation to MS 84.025 9	divisions to support the agency's business services						
Professional Services	Special Revenue Fund	2001 R298901	DNR Professional Svs Oper Sup				
			Estimated Expenditure	4,839	6,209	5,149	5,149
			Estimated Revenue	4,809	5,148	5,148	5,148
	rged for services such as grant management and architectural services						

	Fund Name	Account Name	Fund Approp ID	Description	Туре	FY16	FY17	FY18	FY19
Leadership Services	Special Revenue Fund		2001 R298902	Leadership S					
					Estimated Expenditure	2,495	2,995	2,680	2,68
					Estimated Revenue	2,785	2,785	2,785	2,78
					Estimated Transfer Out	374	110	109	10
Allocated cost for leadership se	rvices provided to divisions								
MS 84.025 9									
General Counsel Professional									
Services	Special Revenue Fund		2001 R298905	DNR Gen Co	unsel Off Prof Servi				
					Estimated Expenditure		60	60	6
					Estimated Revenue		60	60	6
Professional services rate billed MS 84.025 9		cific project							
Central Office Direct Cost	Special Revenue Fund		2001 R298919	Central Office	ce Direct Cost				
					Estimated Expenditure	3,169	3,490	3,343	3,34
					Estimated Revenue	3,200	3,343	3,343	3,34
•	ost of rent and operations of	the central office building within the	agency						
MS 84.0857 C Regional Operations Direct Cost	Special Revenue Fund		2001 R298920	Bog One Bog	gional Direct Costs				
Regional Operations Direct Cost	Special Revenue Fund		2001 R298920	Reg Ops Reg	Estimated Expenditure	1,116	1,168	1,030	1,030
					Estimated Revenue	1,091	1,108	1,030	1,030
Internal billing to allocate the o	ost of operating the regional l	headquarters within the agency			Estimated Revenue	1,051	1,050	1,050	1,05
MS 84.0857									
Agency Direct Costs	Special Revenue Fund		2001 R298921	DNR Agency	Direct Costs				
0,					Estimated Expenditure	677	698	614	61
					Estimated Revenue	661	613	613	613
Internal billing account used to	manage statewide agency co	sts, including statewide indirect cost	s, statewide system billings, purc	hasing card re		661	613	613	613
Internal billing account used to MS 84.027 14 2	manage statewide agency co	sts, including statewide indirect cost	s, statewide system billings, purc	chasing card re		661	613	613	613
MS 84.027 14 2		sts, including statewide indirect cost	s, statewide system billings, purc 2001 R298922	-		661	613	613	613
MS 84.027 14 2		sts, including statewide indirect cost		-	bates, and postage	661 1,464	613 1,784	613	
MS 84.027142 Regional Co-Located Direct Costs	Special Revenue Fund			-	bates, and postage				1,549
-	Special Revenue Fund			-	bates, and postage Located Direct Cost Estimated Expenditure	1,464	1,784	1,549	1,549
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the c MS 84.0857	Special Revenue Fund			Reg Ops Co	bates, and postage Located Direct Cost Estimated Expenditure	1,464	1,784	1,549	1,549
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the c MS 84.0857	Special Revenue Fund ost of operating the co-locate		2001 R298922	Reg Ops Co	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue	1,464	1,784	1,549	1,549 1,547
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co	Special Revenue Fund ost of operating the co-locate		2001 R298922	Reg Ops Co	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account	1,464 1,507	1,784 1,547	1,549 1,547	1,545 1,547 22,178
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the c MS 84.0857 Fleet Management Account	Special Revenue Fund ost of operating the co-locate Special Revenue Fund		2001 R298922 2001 R298930	Reg Ops Co MR Fleet Ma	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue	1,464 1,507 22,365	1,784 1,547 24,053	1,549 1,547 22,178	1,545 1,547 22,178
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856	Special Revenue Fund ost of operating the co-locate Special Revenue Fund	ed facilities within the agency	2001 R298922 2001 R298930	Reg Ops Co MR Fleet Ma	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue	1,464 1,507 22,365	1,784 1,547 24,053	1,549 1,547 22,178	1,545 1,547 22,178
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisition	ed facilities within the agency	2001 R298922 2001 R298930 , repair, and other direct costs re	Reg Ops Co MR Fleet Ma	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue est	1,464 1,507 22,365	1,784 1,547 24,053	1,549 1,547 22,178	1,545 1,547 22,178 22,178
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisition	ed facilities within the agency	2001 R298922 2001 R298930 , repair, and other direct costs re	Reg Ops Co MR Fleet Ma	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue est ret ret	1,464 1,507 22,365 22,540	1,784 1,547 24,053 22,178	1,549 1,547 22,178 22,178	1,545 1,547 22,178 22,178 22,178 2,676
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856 IT Computer Equipment Fleet	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisitio Special Revenue Fund	ed facilities within the agency	2001 R298922 2001 R298930 , repair, and other direct costs re 2001 R298931	Reg Ops Co MR Fleet Ma lated to the fle	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue ert r Equipment Fleet Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Revenue	1,464 1,507 22,365 22,540 1,620	1,784 1,547 24,053 22,178 3,921	1,549 1,547 22,178 22,178 22,178 2,676	1,545 1,547 22,178 22,178 22,178 2,676
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856 IT Computer Equipment Fleet Billing for the cost of technolog MS 84.0856	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisitio Special Revenue Fund	ed facilities within the agency	2001 R298922 2001 R298930 , repair, and other direct costs re 2001 R298931	Reg Ops Co MR Fleet Ma lated to the flee IT Computer other direct co	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue ert r Equipment Fleet Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Revenue	1,464 1,507 22,365 22,540 1,620	1,784 1,547 24,053 22,178 3,921 2,553	1,549 1,547 22,178 22,178 22,178 2,676 2,676	1,545 1,547 22,178 22,178 22,178 2,676
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856 IT Computer Equipment Fleet Billing for the cost of technolog MS 84.0856	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisitio Special Revenue Fund y equipment, including costs	ed facilities within the agency	2001 R298922 2001 R298930 , repair, and other direct costs re 2001 R298931 irance, maintenance, repair, and	Reg Ops Co MR Fleet Ma lated to the flee IT Computer other direct co	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue eet r Equipment Fleet Estimated Expenditure Estimated Revenue sts	1,464 1,507 22,365 22,540 1,620	1,784 1,547 24,053 22,178 3,921	1,549 1,547 22,178 22,178 22,178 2,676	1,545 1,547 22,178 22,178 22,178 2,676 2,676
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856 IT Computer Equipment Fleet Billing for the cost of technolog MS 84.0856 Shop Management Account	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisitio Special Revenue Fund y equipment, including costs Special Revenue Fund	ed facilities within the agency n, licensing, insurance, maintenance related to acquisition, licensing, insu	2001 R298922 2001 R298930 , repair, and other direct costs re 2001 R298931 arance, maintenance, repair, and 2001 R298932	Reg Ops Co MR Fleet Ma lated to the fle IT Computer other direct co MR Shop Ma	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue eet Equipment Fleet Estimated Revenue osts anagement Account Estimated Revenue	1,464 1,507 22,365 22,540 1,620 2,460	1,784 1,547 24,053 22,178 3,921 2,553	1,549 1,547 22,178 22,178 22,178 2,676 2,676	1,545 1,547 22,178 22,178 22,178 2,676 2,676 1,751
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856 IT Computer Equipment Fleet Billing for the cost of technolog MS 84.0856 Shop Management Account	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisitio Special Revenue Fund y equipment, including costs Special Revenue Fund	ed facilities within the agency	2001 R298922 2001 R298930 , repair, and other direct costs re 2001 R298931 arance, maintenance, repair, and 2001 R298932	Reg Ops Co MR Fleet Ma lated to the fle IT Computer other direct co MR Shop Ma	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue eet Equipment Fleet Estimated Revenue osts anagement Account Estimated Revenue	1,464 1,507 22,365 22,540 1,620 2,460 1,655	1,784 1,547 24,053 22,178 3,921 2,553 2,288	1,549 1,547 22,178 22,178 22,178 2,676 2,676 2,676 1,751	1,545 1,545 22,178 22,178 22,178 22,676 2,676 2,676 1,755
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856 IT Computer Equipment Fleet Billing for the cost of technolog MS 84.0856 Shop Management Account Billing for the cost of automotiv MS 84.0856	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisitio Special Revenue Fund y equipment, including costs Special Revenue Fund	ed facilities within the agency n, licensing, insurance, maintenance related to acquisition, licensing, insu	2001 R298922 2001 R298930 , repair, and other direct costs re 2001 R298931 arance, maintenance, repair, and 2001 R298932	Reg Ops Co MR Fleet Ma lated to the fle IT Computer other direct co MR Shop Ma pair, and other	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue eet Equipment Fleet Estimated Revenue osts anagement Account Estimated Revenue	1,464 1,507 22,365 22,540 1,620 2,460 1,655	1,784 1,547 24,053 22,178 3,921 2,553 2,288	1,549 1,547 22,178 22,178 22,178 2,676 2,676 2,676 1,751	1,545 1,547 22,178 22,178 22,178 2,676 2,676 1,751
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856 IT Computer Equipment Fleet Billing for the cost of technolog MS 84.0856 Shop Management Account Billing for the cost of automotiv MS 84.0856	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisition Special Revenue Fund y equipment, including costs Special Revenue Fund re services equipment, including	ed facilities within the agency n, licensing, insurance, maintenance related to acquisition, licensing, insu	2001 R298922 2001 R298930 , repair, and other direct costs re 2001 R298931 arance, maintenance, repair, and 2001 R298932 sing, insurance, maintenance, rep	Reg Ops Co MR Fleet Ma lated to the fle IT Computer other direct co MR Shop Ma pair, and other	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue anagement Account Estimated Expenditure Estimated Revenue est Estimated Expenditure Estimated Revenue ssts anagement Account Estimated Expenditure Estimated Revenue direct costs	1,464 1,507 22,365 22,540 1,620 2,460 1,655	1,784 1,547 24,053 22,178 3,921 2,553 2,288	1,549 1,547 22,178 22,178 22,178 2,676 2,676 2,676 1,751	1,545 1,547 22,178 22,178 2,676 2,676 2,676 1,751 1,750
MS 84.027 14 2 Regional Co-Located Direct Costs Internal billing to allocate the co MS 84.0857 Fleet Management Account Billing for the cost of vehicle eq MS 84.0856 IT Computer Equipment Fleet Billing for the cost of technolog MS 84.0856 Shop Management Account Billing for the cost of automotive	Special Revenue Fund ost of operating the co-locate Special Revenue Fund uipment, including acquisition Special Revenue Fund y equipment, including costs Special Revenue Fund re services equipment, including	ed facilities within the agency n, licensing, insurance, maintenance related to acquisition, licensing, insu	2001 R298922 2001 R298930 , repair, and other direct costs re 2001 R298931 arance, maintenance, repair, and 2001 R298932 sing, insurance, maintenance, rep	Reg Ops Co MR Fleet Ma lated to the fle IT Computer other direct co MR Shop Ma pair, and other	bates, and postage Located Direct Cost Estimated Expenditure Estimated Revenue Estimated Revenue Estimated Expenditure Estimated Revenue est FEQUIPMENT Fleet Estimated Revenue Sts anagement Account Estimated Expenditure Estimated Revenue direct costs nagement Account	1,464 1,507 22,365 22,540 1,620 2,460 1,655 1,543	1,784 1,547 24,053 22,178 3,921 2,553 2,288 1,750	1,549 1,547 22,178 22,178 2,676 2,676 2,676 1,751 1,750	613 1,549 1,547 22,178 22,178 2,676 2,676 1,751 1,755 1,755 1,361 1,361 1,361

Purpose	Fund Name Account Name	Fund Approp ID	Description	Туре	FY16	FY17	FY18	FY19
Warehouse Account	Special Revenue Fund	2001 R298936		ouse Account				
				Estimated Expenditure	307	470	326	32
				Estimated Revenue	321	325	325	32
Receipts from sales to operate a MS 84.027 14 2	a warehouse used to source safety equipment, signage, and supplies	5						
Facilities Management Account	Special Revenue Fund	2001 R298938	MR Facilitie	s Mgmt Account				
				Estimated Expenditure	5,243	5,835	4,926	4,92
				Estimated Revenue	4,859	4,924	4,924	4,92
Fees for building and infrastruct MS 84.0857	ure facilities, including costs related to ongoing operations and main	ntenance, insurance, utility se	rvices, repair,	and other direct costs				
Telecommunications Clearing	Created Decomore Frond	2004 0200000						
Account	Special Revenue Fund	2001 R298939	MR Telecor	Estimated Expenditure	476	618	600	60
				Estimated Expenditure	476	600	600	60
Internal clearing account used to	o pay state cell phone charges expediently, which are then allocated	within the agency to maximiz	o officioncy a		470	600	600	00
MS 84.027 14 2	o pay state cell phone charges expediently, which are then anotated	a within the agency to maximiz	e eniciency a	iu operational enectiveness				
Enterprise Email Clearing Account	Special Revenue Fund	2001 R298941	MR Enterp	ise EMail Clearing				
				Estimated Expenditure	592	688	710	71
				Estimated Revenue	592	688	710	71
Internal clearing account used to MS 84.027 14 2	o pay enterprise email charges expediently, which are then allocated	d within the agency to maximiz	ze efficiency a	nd operational effectiveness				
Wide Area Network Connectivity								
Charges	Special Revenue Fund	2001 R298942	DNR WAN	Connectivity				
				Estimated Expenditure	1,567	2,208	2,279	2,27
				Estimated Revenue	1,567	2,208	2,279	2,27
Internal clearing account for IT o	connectivity and billing for the cost of equipment, including costs rel	lated to acquisition, licensing, i	insurance, ma	intenance, repair, and other o	lirect costs			
MS 84.0856								
IT Seminars			IT Seminars					
ii sennars	Special Revenue Fund	2001 R299200	II Jeilinais					
in seminars	Special Revenue Fund	2001 R299200	Ti Seminara	Estimated Expenditure	9	39	20	
		2001 R299200	Ti Seminara		9 19	39 20	20 20	2
Fees for IT seminars and worksh MS 16A.721 2	nops to cover associated expenditures			Estimated Expenditure Estimated Revenue				
Fees for IT seminars and worksh MS 16A.721 2		2001 R299200 2001 R299900	IT Common	Estimated Expenditure Estimated Revenue Services	19	20	20	2
Fees for IT seminars and worksh MS 16A.721 2	nops to cover associated expenditures			Estimated Expenditure Estimated Revenue Services Estimated Expenditure	19 5,568	20 6,063	20 6,125	6,12
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services	nops to cover associated expenditures Special Revenue Fund			Estimated Expenditure Estimated Revenue Services	19	20	20	2
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services	nops to cover associated expenditures			Estimated Expenditure Estimated Revenue Services Estimated Expenditure	19 5,568	20 6,063	20 6,125	6,12
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9	nops to cover associated expenditures Special Revenue Fund		IT Common	Estimated Expenditure Estimated Revenue Services Estimated Expenditure	19 5,568	20 6,063	20 6,125	6,12
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9	nops to cover associated expenditures Special Revenue Fund s to support the agency's IT business services	2001 R299900	IT Common	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue	19 5,568	20 6,063	20 6,125	6,12
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9	nops to cover associated expenditures Special Revenue Fund s to support the agency's IT business services	2001 R299900	IT Common	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services	19 5,568 5,582	20 6,063 5,844	20 6,125 6,125	6,12 6,12
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9 IT Professional Services Professional services rate to pro	nops to cover associated expenditures Special Revenue Fund s to support the agency's IT business services Special Revenue Fund	2001 R299900	IT Common	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure	19 5,568 5,582 5,867	20 6,063 5,844 7,585	20 6,125 6,125 7,388	6,12 6,12 7,38
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9 IT Professional Services Professional services rate to pro MS 84.025 9	s to support the agency's IT business services Special Revenue Fund Special Revenue Fund Special Revenue Fund ovide IT specialty services	2001 R299900 2001 R299902	IT Common IT Professio	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure Estimated Revenue	19 5,568 5,582 5,867	20 6,063 5,844 7,585	20 6,125 6,125 7,388	6,12 6,12 7,38
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9 IT Professional Services Professional services rate to pro MS 84.025 9	nops to cover associated expenditures Special Revenue Fund s to support the agency's IT business services Special Revenue Fund	2001 R299900	IT Common	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure Estimated Revenue air Gift	19 5,568 5,582 5,867	20 6,063 5,844 7,585 7,048	20 6,125 6,125 7,388 7,388	2 6,12 6,12 7,38 7,38
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9 IT Professional Services Professional services rate to pro MS 84.025 9	s to support the agency's IT business services Special Revenue Fund Special Revenue Fund Special Revenue Fund ovide IT specialty services	2001 R299900 2001 R299902	IT Common IT Professio	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure Estimated Revenue air Gift Estimated Expenditure	19 5,568 5,582 5,867 6,127	20 6,063 5,844 7,585 7,048 31	20 6,125 6,125 7,388 7,388 7,388	2 6,12 6,12 7,38 7,38 7,38
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9 IT Professional Services Professional services rate to pro MS 84.025 9 Gifts related to State Fair Gifts and donations to support t	s to support the agency's IT business services Special Revenue Fund Special Revenue Fund Special Revenue Fund ovide IT specialty services	2001 R299900 2001 R299902	IT Common IT Professio	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure Estimated Revenue air Gift	19 5,568 5,582 5,867	20 6,063 5,844 7,585 7,048	20 6,125 6,125 7,388 7,388	2 6,12 6,12 7,38 7,38
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division MS 84.025 9 IT Professional Services Professional services rate to pro MS 84.025 9 Gifts related to State Fair Gifts and donations to support t MS 84.085 1	hops to cover associated expenditures Special Revenue Fund s to support the agency's IT business services Special Revenue Fund evide IT specialty services Gift the State Fair-related operations	2001 R299900 2001 R299902	IT Common IT Professio	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure Estimated Revenue air Gift Estimated Expenditure	19 5,568 5,582 5,867 6,127	20 6,063 5,844 7,585 7,048 31	20 6,125 6,125 7,388 7,388 7,388	2 6,12 6,12 7,38 7,38 7,38
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9 IT Professional Services Professional services rate to pro MS 84.025 9 Gifts related to State Fair Gifts and donations to support t MS 84.085 1 Minnesota Conservation Volunted	hops to cover associated expenditures Special Revenue Fund s to support the agency's IT business services Special Revenue Fund ovide IT specialty services Gift the State Fair-related operations er	2001 R299900 2001 R299902 2403 R298229	IT Common	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure Estimated Revenue air Gift Estimated Revenue Estimated Revenue	19 5,568 5,582 5,867 6,127	20 6,063 5,844 7,585 7,048 31	20 6,125 6,125 7,388 7,388 7,388	2 6,12 6,12 7,38 7,38 7,38
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9 IT Professional Services Professional services rate to pro MS 84.025 9 Gifts related to State Fair Gifts and donations to support t MS 84.085 1 Minnesota Conservation Volunted	hops to cover associated expenditures Special Revenue Fund s to support the agency's IT business services Special Revenue Fund evide IT specialty services Gift the State Fair-related operations	2001 R299900 2001 R299902	IT Common	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure Estimated Revenue Fair Gift Estimated Revenue	19 5,568 5,582 5,867 6,127 6	20 6,063 5,844 7,585 7,048 31 15	20 6,125 6,125 7,388 7,388 7,388 15 15	2 6,12 6,12 7,38 7,38 1 1
Fees for IT seminars and worksh MS 16A.721 2 IT Common Services IT services allocation to division: MS 84.025 9 IT Professional Services Professional services rate to pro MS 84.025 9 Gifts related to State Fair Gifts and donations to support t	hops to cover associated expenditures Special Revenue Fund s to support the agency's IT business services Special Revenue Fund ovide IT specialty services Gift the State Fair-related operations er	2001 R299900 2001 R299902 2403 R298229	IT Common	Estimated Expenditure Estimated Revenue Services Estimated Expenditure Estimated Revenue nal Services Estimated Expenditure Estimated Revenue air Gift Estimated Revenue Estimated Revenue	19 5,568 5,582 5,867 6,127	20 6,063 5,844 7,585 7,048 31	20 6,125 6,125 7,388 7,388 7,388	2 6,12 6,12 7,38 7,38 7,38

MS 84.085 1

			latural Resources Base					
Purpose	Fund Name	Account Name	Fund Approp ID	Description Type	FY16	FY17	FY18	FY19
Minnesota Conservation Voluntee	er							
Education Fund	Gift		2403 R298246	OCO MCV Education Fund GFT				
				Estimated Expenditure	35	575	3	
				Estimated Revenue	24	3	3	
Gifts to provide the Minnesota	Conservation Volunteer	to support K-12 projects.						
MS 84.085 1								
Workers Compensation Pool	Miscellaneous Agen	су	6000 R298910	DNR Workers Comp Pool				
				Estimated Expenditure	1,520	2,303	1,480	1,
				Estimated Revenue	1,450	1,480	1,480	1,
Internal billing used to allocate	workers compensation of	costs with the agency, including costs re	ated to managed care fees, admin	nistration fees, and settlements				
MS 84.027 14 2								
Legal Services	Miscellaneous Agen	icy	6000 R298911	Legal Services Clearing Accoun				
				Estimated Expenditure	1,013	1,259	1,038	1,
				Estimated Revenue	836	1,038	1,038	1,
Internal billing used to allocate I	egal services and costs	for the Attorney General charges within	the agency, including costs relate	d to legal aides and land acquisition costs				
MS 84.027 14 2								
Credit Card Clearing Account	Miscellaneous Agen	су	6000 R298912	DNR Credit Card Clearing Acct				
				Estimated Expenditure	4,790	5,500	5,500	5,
				Estimated Revenue	4,790	5,500	5,500	5,
Internal clearing account used to	o pay credit card charge	es expediently, which are allocated withi	n the agency to maximize efficien	cy and operational effectiveness				
MS 84.027 14 2								
the second se								
nrougn Funds								
hrough Funds I Statutory and Open Appropria	tions			Total Estimated Expenditure	8,657	8,606	8,632	8,
nrougn Funds al Statutory and Open Appropria			1000		1	,		
al Statutory and Open Appropria	tions General Fund		1000	Total Estimated Expenditure Estimated Expenditure	8,657 8,657	8,606 8,606	8,632 8,632	8, 6 8,
al Statutory and Open Appropria	General Fund			Estimated Expenditure	1	,		
al Statutory and Open Appropria			1000 1000 R290200	Estimated Expenditure Payments In Lieu of Taxes	8,657	8,606	8,632	8,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes	General Fund General Fund		1000 R290200	Estimated Expenditure	1	,		8,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o	General Fund General Fund	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes	8,657	8,606	8,632	8,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o MS 477A.12	General Fund General Fund owned lands in lieu of p	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes	8,657	8,606	8,632	8,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o MS 477A.12 Note: This is an open appropri	General Fund General Fund owned lands in lieu of p	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out	8,657	8,606	8,632	8,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o MS 477A.12	General Fund General Fund owned lands in lieu of p	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out Leech Lake Reservation Pymnts	8,657 31,707	8,606 31,832	8,632 37,413	37,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o MS 477A.12 Note: This is an open appropi Leech Lake Reservation Payments	General Fund General Fund owned lands in lieu of p riation. General Fund	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out	8,657	8,606	8,632	37,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o MS 477A.12 Note: This is an open appropi Leech Lake Reservation Payments Payments made according to M	General Fund General Fund owned lands in lieu of p riation. General Fund	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out Leech Lake Reservation Pymnts	8,657 31,707	8,606 31,832	8,632 37,413	37,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o MS 477A.12 Note: This is an open appropi Leech Lake Reservation Payments Payments made according to M MS 97A.165	General Fund General Fund owned lands in lieu of p riation. General Fund .S. 97A.165	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out Leech Lake Reservation Pymnts	8,657 31,707	8,606 31,832	8,632 37,413	37,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o MS 477A.12 Note: This is an open appropriation Leech Lake Reservation Payments Payments made according to M MS 97A.165 Note: This is an open appropriation Note: This is an open	General Fund General Fund owned lands in lieu of p riation. General Fund .S. 97A.165 riation.	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out Leech Lake Reservation Pymnts Estimated Expenditure	8,657 31,707	8,606 31,832	8,632 37,413	37,
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-o MS 477A.12 Note: This is an open appropi Leech Lake Reservation Payments Payments made according to M MS 97A.165	General Fund General Fund owned lands in lieu of p riation. General Fund .S. 97A.165	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out Leech Lake Reservation Pymnts Estimated Expenditure 1854 Indian Treaty Payments	8,657 31,707 2,801	8,606 31,832 2,805	8,632 37,413 2,821	37
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-off MS 477A.12 Note: This is an open appropriation Leech Lake Reservation Payments Payments made according to M MS 97A.165 Note: This is an open appropriation 1854 Indian Treaty Payments	General Fund General Fund owned lands in lieu of priation. General Fund .S. 97A.165 riation. General Fund	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out Leech Lake Reservation Pymnts Estimated Expenditure	8,657 31,707	8,606 31,832	8,632 37,413	37
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state- MS 477A.12 Note: This is an open appropriation Leech Lake Reservation Payments Payments made according to M MS 97A.165 Note: This is an open appropriation 1854 Indian Treaty Payments Payments made according to M	General Fund General Fund owned lands in lieu of priation. General Fund .S. 97A.165 riation. General Fund	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out Leech Lake Reservation Pymnts Estimated Expenditure 1854 Indian Treaty Payments	8,657 31,707 2,801	8,606 31,832 2,805	8,632 37,413 2,821	37
al Statutory and Open Appropria utory and Open Appropriations Payments In Lieu of Taxes Payments to counties for state-off MS 477A.12 Note: This is an open appropriation Leech Lake Reservation Payments Payments made according to M MS 97A.165 Note: This is an open appropriation 1854 Indian Treaty Payments	General Fund General Fund owned lands in lieu of partiation. General Fund .S. 97A.165 General Fund .S. 97A.165	roperty taxes that would have otherwise	1000 R290200	Estimated Expenditure Payments In Lieu of Taxes Estimated Transfer Out Leech Lake Reservation Pymnts Estimated Expenditure 1854 Indian Treaty Payments	8,657 31,707 2,801	8,606 31,832 2,805	8,632 37,413 2,821	