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Mayo Clinic: Medical School and Family Medicine Residency Program Small Agency Profile

mayo.edu/

AT A GLANCE

- Mayo Clinic operates hospitals and clinics throughout Minnesota with the main facility located in Rochester, Minnesota. In addition Mayo Clinic has facilities in Wisconsin, Iowa, Arizona, Florida and Georgia.
- Total expenditure toward the educational mission of Mayo Clinic was \$283.6 million in calendar year 2015.
- Capitation funds are used for tuition grants for Minnesota residents attending Mayo Medical School and resident salaries.
- Minnesota Residents have comprised 42% of all Mayo Medical School students.
- On average, Mayo Medical School graduates have 36% of debt compared to the typical U.S. medical school graduate.
- Beginning in 1978, 253 trainees have graduated from the Mayo Clinic's Family Medicine Residency program.
- In 2016, 50% of the graduates of the Family Medicine Residency program chose to stay in Minnesota.

PURPOSE

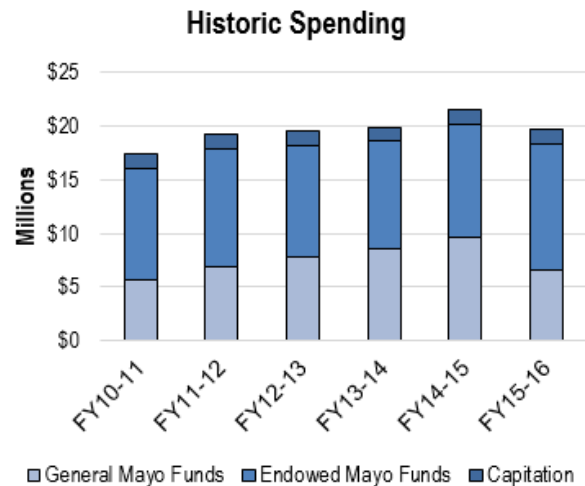
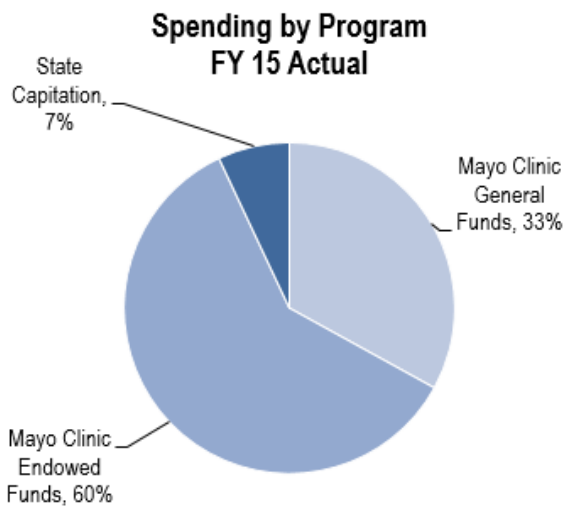
The mission of Mayo Medical School is to train physicians and physician scientist leaders who will practice and teach patient-centered, science-driven, team-based, high-value health care, and contribute to a resilient, diverse and culturally competent physician workforce.

The Mayo School of Graduate Medical Education Family Medicine Residency Program educates and inspires medical school graduates to pursue careers as family physicians. The program emphasizes training in rural primary care, augmented by subspecialty training.

These two Mayo Clinic programs work to assure that:

- Minnesotans have the education and skills needed to achieve their goals
- All Minnesotans have optimal health
- Minnesota will have strong and stable families and communities

BUDGET



Source: Mayo Clinic Education Finance Department

Total Expenditure in FY 2015-16: \$19,706,700

Source: Mayo Clinic Education Finance Department

The overall operating expenses in the 2015-16 fiscal year for the Medical School and the Family Medicine Residency Program was \$19,706,700. State Capitation of \$1,351,000 represents 7% of the overall operating expenses of the two programs.

STRATEGIES

The State Capitation funds are used in direct support for the Minnesota residents attending Mayo Medical School. As of July 2016, 42% of the matriculants to Mayo Medical School were Minnesota residents. In the past five years, 40% of Mayo Medical School graduates have chosen a career in primary care. Primary care includes: Family Practice, Internal Medicine, Obstetrics and Gynecology, Pediatrics and Psychiatry. To accomplish this, Mayo Medical School recruits and matriculates high achieving Minnesota undergraduate students who aspire to serve society as physicians by assuming leadership roles in medical practice, education and research. Mayo Medical School offers students opportunities to experience clinical rotations in regional and rural practices. Mayo Medical School remains committed to and focused on containing educational costs for students to below the median for private medical schools and mitigating educational debt, which allows students to choose a career in primary care.

The Mayo School of Graduate Medical Education Family Medicine Residency training program prepares the prospective family physician for primary care medicine in all settings, with special emphasis on population health, team-based care and a practice orientation towards rural and smaller communities. The residents-in-training spend a major portion of their training providing ambulatory, primary and continuity care to patients. The residents participate fully in the department's population management initiatives to improve quality and decrease costs of employee/dependent healthcare. The three-year Family Medicine training program was established in 1978, beginning with four residents. It currently has a maximum of 24 resident training positions. Over time it has grown in size and success, with all training positions filled for the past 34 years. The program has graduated 253 family physicians. The Minnesota capitation appropriation has supported residents' training stipends since 1978.

RESULTS

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous</i>	<i>Current</i>	<i>Dates</i>
Quantity	Percent of Mayo Medical School (MMS) Students who were Minnesota Residents	45%	42%	2014 vs 2016
Quantity	Percent of MMS graduates who chose to practice in primary care	51%	28%	2014 vs 2016
Quantity	Percent of MMS graduates who chose to practice in primary care	51%	28%	2014 vs 2016
Quantity	Percent of debt MMS graduates have compared to the national average	44%	36%	2014 vs 2016
Quantity	Percent of Family Medicine Residency Graduates practicing in Minnesota	44%	42%	2014 vs 2016
Quantity	Percent of Family Medicine Residency Graduates practicing in rural Minnesota	44%	44%	2014 vs 2016

Expenditures By Fund

	Actual	Actual	Actual	Estimate	Forecasted Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
1000 - General	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Total	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
<i>Biennial Change</i>				0		0		0
<i>Biennial % Change</i>				0		0		0
<i>Governor's Change from Base</i>								0
<i>Governor's % Change from Base</i>								0

Expenditures by Program

Program: Mayo Medical School	665	665	665	665	665	665	665	665
Program: Mayo Family Practice	686	686	686	686	686	686	686	686
Total	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351

Expenditures by Category

Grants, Aids and Subsidies	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Total	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351

1000 - General

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Direct Appropriation	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Expenditures	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
<i>Biennial Change in Expenditures</i>				0		0		0
<i>Biennial % Change in Expenditures</i>				0		0		0
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0