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[www.leg.state.mn.us/](http://www.leg.state.mn.us/)

**AT A GLANCE**

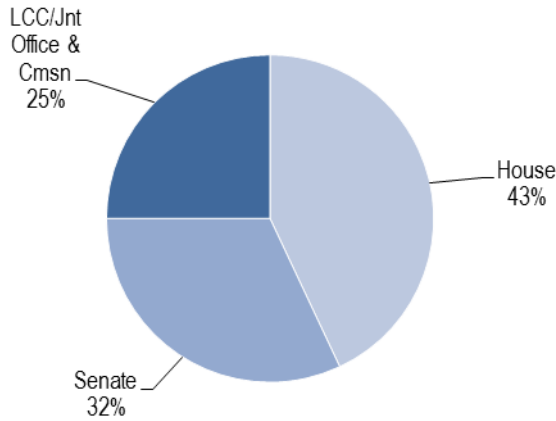
- The constitution provides that the Legislature may meet up to 120 days during a two-year period.
- For the 15-16 biennial legislative session and 2015 special session 4,503 bills were introduced in the House, 3,653 bills were introduced in the Senate. Of those, 189 bills were presented to the governor for signing and were fully enacted.
- The biennial budget for the legislature is approximately \$158M, which is 0.38% of the state general fund budget.

**PURPOSE**

The legislature is one of three branches of state government (the others being the executive and judicial branches) created by the constitution of the State of Minnesota. The legislative branch is responsible for the enactment and revision of state laws, establishing a state budget and tax policy, electing regents of the University of Minnesota, overseeing the work of state government, as well as proposing amendments to the state constitution. The Minnesota legislature consists of two bodies: the House of Representatives and the Senate. In addition the House and Senate have created joint legislative offices and commissions under the fiscal and administrative oversight of the Legislative Coordinating Commission.

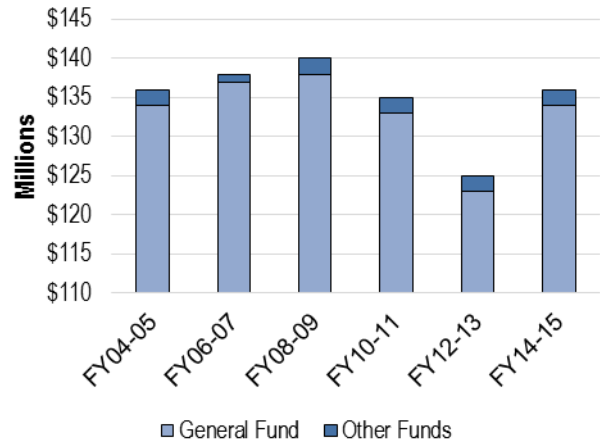
**BUDGET**

**Spending by Program  
FY 15 Actual**



Source: SWIFT

**Historic Spending**



Source: CFS

Legal authority for the Minnesota Legislature: M.S. 3

**Expenditures By Fund**

	Actual FY14	Actual FY15	Actual FY16	Estimate FY17	Forecasted Base		Governor's Recommendation	
					FY18	FY19	FY18	FY19
1000 - General	65,713	68,507	73,056	85,731	82,324	82,130	82,324	82,130
1300 - Minnesota Resources	0	0	0	13	12	0	12	0
2000 - Restrict Misc Special Revenue	175	198	236	423	238	100	238	100
2050 - Environment & Natural Resource	477	465	597	1,333	35	0	35	0
2300 - Outdoor Heritage Fund	423	542	482	969	226	226	226	226
2301 - Arts & Cultural Heritage Fund	12	7	7	4	0	0	0	0
2302 - Clean Water Fund	8	12	3	6	0	0	0	0
2303 - Parks And Trails Fund	4	5	1	3	0	0	0	0
2360 - Health Care Access	33	134	67	252	128	128	128	128
2403 - Gift	3	0	0	23	22	0	22	0
3000 - Federal	228	446	83	0	0	0	0	0
6000 - Miscellaneous Agency	394	375	363	392	389	389	389	389
<b>Total</b>	<b>67,470</b>	<b>70,690</b>	<b>74,895</b>	<b>89,148</b>	<b>83,374</b>	<b>82,973</b>	<b>83,374</b>	<b>82,973</b>
<i>Biennial Change</i>				25,883		2,304		2,304
<i>Biennial % Change</i>				19		1		1
<i>Governor's Change from Base</i>								0
<i>Governor's % Change from Base</i>								0

**Expenditures by Program**

Program: House Of Representatives	28,154	30,091	29,761	32,681	32,616	32,616	32,616	32,616
Program: Senate	22,683	22,571	27,468	34,329	32,455	32,261	32,455	32,261
Program: Legislative Coordinating Comm	10,349	11,694	10,996	15,390	11,739	11,532	11,739	11,532
Program: Legislative Audit Comm	6,285	6,334	6,670	6,748	6,564	6,564	6,564	6,564
<b>Total</b>	<b>67,470</b>	<b>70,690</b>	<b>74,895</b>	<b>89,148</b>	<b>83,374</b>	<b>82,973</b>	<b>83,374</b>	<b>82,973</b>

**Expenditures by Category**

Compensation	13,208	13,906	14,462	15,255	14,211	14,091	14,211	14,091
Operating Expenses	54,009	56,479	60,276	73,033	68,589	68,308	68,589	68,308
Other Financial Transactions	33	22	17					
Grants, Aids and Subsidies		0						
Capital Outlay-Real Property	220	283	140	860	574	574	574	574
<b>Total</b>	<b>67,470</b>	<b>70,690</b>	<b>74,895</b>	<b>89,148</b>	<b>83,374</b>	<b>82,973</b>	<b>83,374</b>	<b>82,973</b>

(Dollars in Thousands)

Full-Time Equivalents

140.6	141.0	143.5	146.7	138.7	137.6	138.7	137.6
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**1000 - General**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	11,611	15,261	16,076	19,344	15,593	14,847	15,593	14,847
Direct Appropriation	69,363	69,261	76,198	82,004	81,578	81,384	81,578	81,384
Receipts	0	0	0	0	0	0	0	0
Net Transfers	0	20	127	0	0	0	0	0
Cancellations	0	1,034	0	24	0	0	0	0
<b>Expenditures</b>	<b>65,713</b>	<b>68,507</b>	<b>73,056</b>	<b>85,731</b>	<b>82,324</b>	<b>82,130</b>	<b>82,324</b>	<b>82,130</b>
Balance Forward Out	15,260	15,001	19,344	15,593	14,847	14,101	14,847	14,101
<i>Biennial Change in Expenditures</i>				24,568		5,667		5,667
<i>Biennial % Change in Expenditures</i>				18		4		4
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0
Full-Time Equivalents	132.8	132.4	134.0	137.5	137.5	137.5	137.5	137.5

**1300 - Minnesota Resources**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	0	0	25	12	0	12	0
Direct Appropriation	0	0	25	0	0	0	0	0
<b>Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>
Balance Forward Out	0	0	25	12	0	0	0	0
<i>Biennial Change in Expenditures</i>				13		(1)		(1)
<i>Biennial % Change in Expenditures</i>						(8)		(8)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

**2000 - Restrict Misc Special Revenue**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	253	452	596	461	138	0	138	0
Receipts	240	240	0	0	0	0	0	0
Net Transfers	133	102	100	100	100	100	100	100
<b>Expenditures</b>	<b>175</b>	<b>198</b>	<b>236</b>	<b>423</b>	<b>238</b>	<b>100</b>	<b>238</b>	<b>100</b>
Balance Forward Out	452	596	461	138	0	0	0	0
<i>Biennial Change in Expenditures</i>				286		(321)		(321)

**2000 - Restrict Misc Special Revenue**

<i>Biennial % Change in Expenditures</i>				77		(49)	(49)
<i>Gov's Exp Change from Base</i>							0
<i>Gov's Exp % Change from Base</i>							0
Full-Time Equivalents	0.7	1.0	1.1	1.1	1.1	0	1.1

**2050 - Environment & Natural Resource**

	Actual		Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15			FY16	FY17	FY18	FY19
Balance Forward In	387	205	122	1,505	35	0	35	0
Direct Appropriation	495	604	2,072	75	0	0	0	0
Net Transfers	(200)	0	(93)	(213)	0	0	0	0
Cancellations	0	222	0	0	0	0	0	0
<b>Expenditures</b>	<b>477</b>	<b>465</b>	<b>597</b>	<b>1,333</b>	<b>35</b>	<b>0</b>	<b>35</b>	<b>0</b>
Balance Forward Out	205	122	1,505	35	0	0	0	0
<i>Biennial Change in Expenditures</i>				987		(1,894)		(1,894)
<i>Biennial % Change in Expenditures</i>				105		(98)		(98)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0
Full-Time Equivalents	4.0	4.0	4.3	4.0	0	0	0	0

**2300 - Outdoor Heritage Fund**

	Actual		Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15			FY16	FY17	FY18	FY19
Balance Forward In	634	694	738	864	502	276	502	276
Direct Appropriation	483	585	608	607	0	0	0	0
Net Transfers	0	0	0	0	0	0	0	0
Cancellations	0	508	0	0	0	0	0	0
<b>Expenditures</b>	<b>423</b>	<b>542</b>	<b>482</b>	<b>969</b>	<b>226</b>	<b>226</b>	<b>226</b>	<b>226</b>
Balance Forward Out	694	230	864	502	276	50	276	50
<i>Biennial Change in Expenditures</i>				486		(998)		(998)
<i>Biennial % Change in Expenditures</i>				50		(69)		(69)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0
Full-Time Equivalents	3.1	3.6	4.0	4.0	0	0	0	0

**2301 - Arts & Cultural Heritage Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	7	4	6	4	0	0	0	0
Direct Appropriation	9	9	0	0	0	0	0	0
Receipts	0	0	5	0	0	0	0	0
Cancellations	0	6	0	0	0	0	0	0
<b>Expenditures</b>	<b>12</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	4	0	4	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(8)	(11)		(11)	
<i>Biennial % Change in Expenditures</i>				(44)	(100)		(100)	
Full-Time Equivalents			0.1	0.1	0.1	0.1	0.1	0.1

**2302 - Clean Water Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	7	9	6	0	0	0	0
Direct Appropriation	15	15	0	0	0	0	0	0
Cancellations	0	9	0	0	0	0	0	0
<b>Expenditures</b>	<b>8</b>	<b>12</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	7	0	6	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(11)	(9)		(9)	
<i>Biennial % Change in Expenditures</i>				(56)	(100)		(100)	

**2303 - Parks And Trails Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	3	4	3	0	0	0	0
Direct Appropriation	7	6	0	0	0	0	0	0
Cancellations	0	4	0	0	0	0	0	0
<b>Expenditures</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	3	0	3	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(5)	(4)		(4)	
<i>Biennial % Change in Expenditures</i>				(51)	(100)		(100)	

**2360 - Health Care Access**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	1,834	191	125	0	0	0	0
Direct Appropriation	128	128	128	128	128	128	128	128
Net Transfers	1,740	0	(127)	0	0	0	0	0
Cancellations	0	1,637	0	0	0	0	0	0
<b>Expenditures</b>	<b>33</b>	<b>134</b>	<b>67</b>	<b>252</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>
Balance Forward Out	1,834	191	125	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				152		(63)		(63)
<i>Biennial % Change in Expenditures</i>				91		(20)		(20)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

**2403 - Gift**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	48	45	45	45	22	0	22	0
Receipts	0	0	0	0	0	0	0	0
<b>Expenditures</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>0</b>
Balance Forward Out	45	45	45	22	0	0	0	0
<i>Biennial Change in Expenditures</i>				20		(1)		(1)
<i>Biennial % Change in Expenditures</i>				667		(4)		(4)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

**3000 - Federal**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	13	0	0	0	0	0	0	0
Receipts	216	445	83	0	0	0	0	0
<b>Expenditures</b>	<b>228</b>	<b>446</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	0	0	0	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(591)		(83)		(83)
<i>Biennial % Change in Expenditures</i>				(88)		(100)		(100)



**6000 - Miscellaneous Agency**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	147	111	111	142	140	140	140	140
Receipts	358	368	395	389	389	389	389	389
<b>Expenditures</b>	<b>394</b>	<b>375</b>	<b>363</b>	<b>392</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>389</b>
Balance Forward Out	111	104	142	140	140	140	140	140
<i>Biennial Change in Expenditures</i>				(13)		23		23
<i>Biennial % Change in Expenditures</i>				(2)		3		3
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

## Program: House of Representatives

[www.house.leg.state.mn.us](http://www.house.leg.state.mn.us)

**AT A GLANCE**

- 134 representatives compose the Minnesota House of Representatives.
- Representatives serve 2-year terms.

**PURPOSE & CONTEXT**

There are 134 members of the House of Representatives (<http://www.house.leg.state.mn.us/>). Each member represents a geographically area of the state and is elected by the voters of the district every two years.

The DFL Caucus (<http://www.house.leg.state.mn.us/dfli/>) and the Republican Caucus (<http://www.house.leg.state.mn.us/gop/welcome.asp>) departments each provide legislative services to their respective members. Services provided include legislative management, member administrative support, committee administration and support services, constituent and communication/media services, and caucus research services.

The Chief Clerk's Office (<http://www.house.leg.state.mn.us/cco/cco.asp>) provides assistance and advice to the speaker and members of the House of Representatives in meeting the legal and parliamentary requirements of the lawmaking process and to record the history of that process in a clear, unbiased, and accurate manner. The chief clerk, first and second assistant clerks, index clerk, and chaplain are elected officers of the house. The Chief Clerk's Office is responsible for all computer technology functions in the House, such as managing a secure local area network, managing numerous application programs and coordinating computer support to all house staff.

The House Research Department (<http://www.house.leg.state.mn.us/hrd/hrd.aspx>) provides research and legal services to the house and its members and committees. The work of House Research focuses on legislative decision-making: helping house members and committees develop and evaluate government policies and laws. The department is an agency of the House of Representatives as a whole, rather than a committee or caucus. House Research provides nonpartisan, confidential services to all members of the house without regard to partisan affiliation or legislative position. The department strives to be politically neutral and impartial on the issues. Its staff does not advocate, endorse, promote, or oppose legislation or legislative decision.

The Fiscal Analysis Department (<http://www.house.leg.state.mn.us/fiscal/fahome.asp>) provides professional, nonpartisan, and confidential services for all members of the House of Representatives, and provides assistance to the house finance and tax committees on state budgetary and fiscal legislation. Department staff analyzes spending requests, aid committees in developing and analyzing budgetary options, draft legislation to implement budget decisions, track legislative decisions, and provide analysis for legislative oversight of enacted budgets. Fiscal analysts respond to requests from individual members needing analyses or information on state budgetary issues or government finances. The Fiscal Analysis Department researches, prepares, and distributes publications providing information on state budget issues and government finances.

The House Public Information Services Department (<http://www.house.leg.state.mn.us/hinfo/hinfo.asp>) is a contact point to help the public connect to the Legislature. The mission of the department is to provide credible and timely nonpartisan services that inform the general public of legislative actions, educate the public about the legislative process and encourage public participation in the Minnesota Legislature. The department produces and distributes Session Weekly newsmagazine, Session Daily, committee schedules, committee rosters, members and staff lists, legislative directories, and various publications that explain the state's symbols, governmental structure and lawmaking process. It provides photography services for members, staff and the public, and distributes audio CD copies of all House meetings, and DVD copies of all House television coverage. The department creates and distributes unedited, gavel-to-gavel television coverage of all House floor sessions, select committee hearings, press conferences, and informational and educational programming. Beginning with the start of each legislative session, programming is broadcast, in conjunction with the Senate, weekdays from 8 a.m. to 6 p.m. on the digital Minnesota Channel, which is available statewide on Minnesota's public television stations. Live webcasting and video archives of all House television programming is available on the Internet.

The House Budget & Accounting Department and Human Resources Department performs the financial and human resources functions for the house. Financial functions include: accounting, budgeting, staff and member payroll, accounts payable, and expense reimbursements. Human resources function includes compensation and benefit administration, personnel policy development and communication and house staffing management.

The Sergeant-At-Arms Office (<http://www.house.leg.state.mn.us/sergeant/sergeant.asp>) provides temporary support staff (pages), parking, facility management, telephone system management, supply and equipment purchases, security, post office, duplication and printing, and educational program services for members, staff, and the public. The speaker appoints the chief sergeant. The assistant sergeants, postmaster, and assistant postmaster are elected by house members to serve with the chief sergeant as officers of the house. Pages serve as support staff for all house and conference committee hearings and aid all departments in accomplishing their duties.

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Legal authority for the Minnesota House of Representatives: M.S. 3

(Dollars in Thousands)

**Expenditures By Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
1000 - General	27,913	29,797	29,481	32,383	32,383	32,383	32,383	32,383
2360 - Health Care Access	0	63	64	62	0	0	0	0
6000 - Miscellaneous Agency	241	230	216	236	233	233	233	233
<b>Total</b>	<b>28,154</b>	<b>30,091</b>	<b>29,761</b>	<b>32,681</b>	<b>32,616</b>	<b>32,616</b>	<b>32,616</b>	<b>32,616</b>
<i>Biennial Change</i>				4,197		2,790		2,790
<i>Biennial % Change</i>				7		4		4
<i>Governor's Change from Base</i>								0
<i>Governor's % Change from Base</i>								0

**Expenditures by Category**

Operating Expenses	28,154	30,091	29,761	32,681	32,616	32,616	32,616	32,616
<b>Total</b>	<b>28,154</b>	<b>30,091</b>	<b>29,761</b>	<b>32,681</b>	<b>32,616</b>	<b>32,616</b>	<b>32,616</b>	<b>32,616</b>
<i>Full-Time Equivalents</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1000 - General**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	4,993	7,604	8,331	10,289	10,289	10,289	10,289	10,289
Direct Appropriation	30,524	30,524	31,439	32,383	32,383	32,383	32,383	32,383
Net Transfers		0		0				
<b>Expenditures</b>	<b>27,913</b>	<b>29,797</b>	<b>29,481</b>	<b>32,383</b>	<b>32,383</b>	<b>32,383</b>	<b>32,383</b>	<b>32,383</b>
Balance Forward Out	7,604	8,331	10,289	10,289	10,289	10,289	10,289	10,289
<i>Biennial Change in Expenditures</i>				4,154		2,902		2,902
<i>Biennial % Change in Expenditures</i>				7		5		5
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

**2360 - Health Care Access**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	63	64	62	0	0	0	0
Net Transfers	63	64	62					
<b>Expenditures</b>	<b>0</b>	<b>63</b>	<b>64</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	63	64	62	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				63		(126)		(126)
<i>Biennial % Change in Expenditures</i>				99		(100)		(100)

**6000 - Miscellaneous Agency**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	64	44	40	62	60	60	60	60
Receipts	220	227	239	233	233	233	233	233
<b>Expenditures</b>	<b>241</b>	<b>230</b>	<b>216</b>	<b>236</b>	<b>233</b>	<b>233</b>	<b>233</b>	<b>233</b>
Balance Forward Out	44	40	62	60	60	60	60	60
<i>Biennial Change in Expenditures</i>				(19)		14		14
<i>Biennial % Change in Expenditures</i>				(4)		3		3
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

Program: Minnesota Senate

[www.senate.leg.state.mn.us](http://www.senate.leg.state.mn.us)

**AT A GLANCE**

- 67 senators compose the Minnesota Senate.
- Senators serve 4-year terms.

**PURPOSE & CONTEXT**

In addition to the functions listed under agency purpose for the Minnesota Legislature, the Senate also has the responsibility to advise and consent to the governor's appointments.

**SERVICES PROVIDED**

Information not provided.

**RESULTS**

Information not provided

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The Minnesota Senate is established under Article 4, section 1 of the Minnesota Constitution. Primary statutory citations regarding Senate operations can be found in M.S. 3.

(Dollars in Thousands)

**Expenditures By Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
1000 - General	22,529	22,427	27,322	34,111	32,299	32,105	32,299	32,105
2360 - Health Care Access	0	0	0	62	0	0	0	0
6000 - Miscellaneous Agency	153	144	147	156	156	156	156	156
<b>Total</b>	<b>22,683</b>	<b>22,571</b>	<b>27,468</b>	<b>34,329</b>	<b>32,455</b>	<b>32,261</b>	<b>32,455</b>	<b>32,261</b>
<i>Biennial Change</i>				16,544		2,919		2,919
<i>Biennial % Change</i>				37		5		5
<i>Governor's Change from Base</i>								0
<i>Governor's % Change from Base</i>								0

**Expenditures by Category**

Operating Expenses	22,683	22,571	27,468	34,329	32,455	32,261	32,455	32,261
<b>Total</b>	<b>22,683</b>	<b>22,571</b>	<b>27,468</b>	<b>34,329</b>	<b>32,455</b>	<b>32,261</b>	<b>32,455</b>	<b>32,261</b>
<i>Full-Time Equivalents</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1000 - General**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	3,945	4,549	4,769	5,537	3,712	3,712	3,712	3,712
Direct Appropriation	23,133	22,633	27,962	32,286	32,299	32,105	32,299	32,105
Net Transfers		0	127					
<b>Expenditures</b>	<b>22,529</b>	<b>22,427</b>	<b>27,322</b>	<b>34,111</b>	<b>32,299</b>	<b>32,105</b>	<b>32,299</b>	<b>32,105</b>
Balance Forward Out	4,549	4,755	5,537	3,712	3,712	3,712	3,712	3,712
<i>Biennial Change in Expenditures</i>				16,477		2,971		2,971
<i>Biennial % Change in Expenditures</i>				37		5		5
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

**2360 - Health Care Access**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	63	127	62	0	0	0	0
Net Transfers	63	64	(65)					
<b>Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	63	127	62	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				62		(62)		(62)
<i>Biennial % Change in Expenditures</i>						(100)		(100)

**6000 - Miscellaneous Agency**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	83	67	71	80	80	80	80	80
Receipts	138	141	156	156	156	156	156	156
<b>Expenditures</b>	<b>153</b>	<b>144</b>	<b>147</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>
Balance Forward Out	67	64	80	80	80	80	80	80
<i>Biennial Change in Expenditures</i>				5		9		9
<i>Biennial % Change in Expenditures</i>				2		3		3
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0



## Program: Legislative Coordinating Commission

[www.commissions.leg.state.mn.us/](http://www.commissions.leg.state.mn.us/)

**AT A GLANCE**

- The LCC is composed of joint legislative commissions and offices of the Minnesota Legislature.
- Joint offices provide services to the Minnesota House of Representatives and the Minnesota Senate.

**PURPOSE & CONTEXT**

The House and Senate have created joint legislative offices and commissions under the fiscal and administrative oversight of the Legislative Coordinating Commission.

The Legislative Coordinating Commission (LCC) (<http://www.lcc.leg.mn/>) serves as the umbrella organization for legislative commissions, joint agencies, and other boards. LCC staff provide staff support to numerous commissions and task forces, as well as providing administrative and fiscal support services to joint legislative offices. The Geographic Information Services Office (<http://www.gis.leg.mn/index.html>) of the LCC is the repository for statewide boundary information for legislative use and provides mapping and data services for the legislature, state agencies and the public. The LCC maintains the Minnesota's Legacy website (<http://www.legacy.leg.mn/>) which displays how funds from the Legacy Amendment and the Environment and Natural Resources Trust Fund are being utilized throughout the state. The LCC facilitates arrangements for visiting international and state delegations to the legislature.

The LCC provides staff and fiscal support for the Compensation Council, the Joint House/Senate Subcommittee on Claims, the Office of the Economic Status of Women, the Regent Candidate Advisory Council, the Trustee Candidate Advisory Council, the Mississippi River Parkway Commission, the Legislative Water Commission, and the Subcommittee on Employee Relations and a number of other commissions and task forces. All joint legislative offices and commissions (<http://www.commissions.leg.state.mn.us/depts.htm>) are nonpartisan.

The Legislative Reference Library (<http://www.leg.state.mn.us/lrl/lrl.aspx>) collects, indexes, publishes, and makes available public policy information both online and in the library. In addition to supporting the legislative process, information is also made available to the executive agencies and to the public.

The Office of the Revisor of Statutes (<https://www.revisor.mn.gov/>) provides drafting, editing, publication, and computer services to members of both houses of the legislature as well as constitutional offices, state agencies and departments. Drafting services are provided on a confidential, nonpartisan basis, and include bills, engrossments, and enrollments presented to the governor, plus administrative rules. The office is the official publisher of Laws of Minnesota, Minnesota Statutes, and Minnesota Rules, both in books and on the internet, and has provided national leadership in accessibility, authentication, and preservation of online legal material. The Revisor's computer unit provides a system used for drafting by offices across the legislature, core infrastructure services for legislative telephone and WiFi, and the systems used for book and internet publication of Minnesota law.

The Legislative Commission on Pensions and Retirement (<http://www.lcpr.leg.mn/>) considers, hears testimony and makes recommendations regarding proposed legislation relating to pension and retirement benefits for public employees and the State's pension and retirement plans. The Commission receives and reviews the annual actuarial valuations and periodic experience studies of the State's public pension plans, monitors the sufficiency of plan funding and recommends adjustments to assumptions and contributions. The Commission also studies and hears testimony on other retirement-related topics, including national trends, pension reform and federal law changes.

The Legislative Energy Commission (LEC) (<http://www.lec.leg.mn/>) evaluates the energy policies of the state, assessing the impact on the future of the environment and the economy of the State. The LEC monitors the State of Minnesota's progress in achieving goals to develop renewable sources of electric energy, evaluates progress in reducing greenhouse gas emissions, reviews and recommends proposed energy legislation and takes public testimony on energy issues.

The Legislative-Citizen Commission on Minnesota Resources (<http://www.lccmr.leg.mn/>) advises the legislature and provides oversight on the allocation of certain dedicated environment and natural resources funding sources, primarily the constitutional dedicated Environment and Natural Resources Trust Fund from State Lottery proceeds, for projects for the public purpose of protection, conservation, preservation and enhancement of the state's air, water, land, fish, wildlife, and other natural resources.

The Lessard-Sams Outdoor Heritage Council (LSOHC) (<http://www.lsohc.leg.mn/>) recommends funding from the Outdoor Heritage Fund to the legislature. The LSOHC ensures that recommendations are consistent with the Constitution and state law and that they will achieve the outcomes of natural resource plans including the Minnesota Conservation and Preservation Plan directly related to the restoration, protection, and enhancement of wetlands, prairies, forests, and habitat for fish, game, and wildlife. Recommendations preventing forest fragmentation, encouraging forest consolidation, and expanding restored native prairie receive emphasis.

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Legal authority for the LCC: M.S. 3

(Dollars in Thousands)

**Expenditures By Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
1000 - General	9,018	10,019	9,584	12,489	11,078	11,078	11,078	11,078
1300 - Minnesota Resources	0	0	0	13	12	0	12	0
2000 - Restrict Misc Special Revenue	175	198	236	423	238	100	238	100
2050 - Environment & Natural Resource	477	465	597	1,333	35	0	35	0
2300 - Outdoor Heritage Fund	8	12	3	6	0	0	0	0
2301 - Arts & Cultural Heritage Fund	12	7	7	4	0	0	0	0
2302 - Clean Water Fund	8	12	3	6	0	0	0	0
2303 - Parks And Trails Fund	4	5	1	3	0	0	0	0
2360 - Health Care Access	1	0	3	128	128	128	128	128
2403 - Gift	3	0	0	23	22	0	22	0
3000 - Federal	228	446	83	0	0	0	0	0
<b>Total</b>	<b>9,935</b>	<b>11,165</b>	<b>10,517</b>	<b>14,428</b>	<b>11,513</b>	<b>11,306</b>	<b>11,513</b>	<b>11,306</b>
<i>Biennial Change</i>				3,845		(2,125)		(2,125)
<i>Biennial % Change</i>				18		(9)		(9)
<i>Governor's Change from Base</i>								0
<i>Governor's % Change from Base</i>								0

**Expenditures by Category**

Compensation	7,387	7,931	8,106	8,822	8,239	8,119	8,239	8,119
Operating Expenses	2,331	2,953	2,277	4,752	2,704	2,617	2,704	2,617
Grants, Aids and Subsidies	0	0	0	0	0	0	0	0
Capital Outlay-Real Property	217	280	134	854	571	571	571	571
<b>Total</b>	<b>9,935</b>	<b>11,165</b>	<b>10,517</b>	<b>14,428</b>	<b>11,513</b>	<b>11,306</b>	<b>11,513</b>	<b>11,306</b>
<i>Full-Time Equivalents</i>	<b>78.3</b>	<b>81.9</b>	<b>81.0</b>	<b>84.2</b>	<b>80.2</b>	<b>79.2</b>	<b>80.2</b>	<b>79.2</b>

**1000 - General**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	2,497	2,903	2,685	3,334	1,592	846	1,592	846
Direct Appropriation	15,706	16,104	10,233	10,771	10,332	10,332	10,332	10,332
Receipts	0	0	0	0	0	0	0	0
Net Transfers	(6,281)	(6,303)	0	0	0	0	0	0
Cancellations	0	1,034	0	24	0	0	0	0
<b>Expenditures</b>	<b>9,018</b>	<b>10,019</b>	<b>9,584</b>	<b>12,489</b>	<b>11,078</b>	<b>11,078</b>	<b>11,078</b>	<b>11,078</b>
Balance Forward Out	2,903	1,652	3,334	1,592	846	100	846	100
<i>Biennial Change in Expenditures</i>				3,036		84		84
<i>Biennial % Change in Expenditures</i>				16		0		0
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0
Full-Time Equivalents	73.6	76.9	75.5	79.0	79.0	79.0	79.0	79.0

**1300 - Minnesota Resources**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	0	0	25	12	0	12	0
Direct Appropriation	0	0	25	0	0	0	0	0
<b>Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>
Balance Forward Out	0	0	25	12	0	0	0	0
<i>Biennial Change in Expenditures</i>				13		(1)		(1)
<i>Biennial % Change in Expenditures</i>						(8)		(8)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

**2000 - Restrict Misc Special Revenue**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	253	452	596	461	138	0	138	0
Receipts	240	240	0	0	0	0	0	0
Net Transfers	133	102	100	100	100	100	100	100
<b>Expenditures</b>	<b>175</b>	<b>198</b>	<b>236</b>	<b>423</b>	<b>238</b>	<b>100</b>	<b>238</b>	<b>100</b>
Balance Forward Out	452	596	461	138	0	0	0	0
<i>Biennial Change in Expenditures</i>				286		(321)		(321)

**2000 - Restrict Misc Special Revenue**

<i>Biennial % Change in Expenditures</i>				77		(49)	(49)
<i>Gov's Exp Change from Base</i>							0
<i>Gov's Exp % Change from Base</i>							0
Full-Time Equivalents	0.7	1.0	1.1	1.1	1.1	0	1.1

**2050 - Environment & Natural Resource**

	Actual		Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15			FY16	FY17	FY18	FY19
Balance Forward In	387	205	122	1,505	35	0	35	0
Direct Appropriation	495	604	2,072	75	0	0	0	0
Net Transfers	(200)	0	(93)	(213)				
Cancellations	0	222	0	0	0	0	0	0
<b>Expenditures</b>	<b>477</b>	<b>465</b>	<b>597</b>	<b>1,333</b>	<b>35</b>	<b>0</b>	<b>35</b>	<b>0</b>
Balance Forward Out	205	122	1,505	35	0	0	0	0
<i>Biennial Change in Expenditures</i>				987		(1,894)		(1,894)
<i>Biennial % Change in Expenditures</i>				105		(98)		(98)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0
Full-Time Equivalents	4.0	4.0	4.3	4.0	0	0	0	0

**2300 - Outdoor Heritage Fund**

	Actual		Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15			FY16	FY17	FY18	FY19
Balance Forward In	0	7	9	6	0	0	0	0
Direct Appropriation	15	15	0	0	0	0	0	0
<b>Expenditures</b>	<b>8</b>	<b>12</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	7	9	6	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(11)		(9)		(9)
<i>Biennial % Change in Expenditures</i>				(56)		(100)		(100)

**2301 - Arts & Cultural Heritage Fund**

	Actual		Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15			FY16	FY17	FY18	FY19
Balance Forward In	7	4	6	4	0	0	0	0
Direct Appropriation	9	9	0	0	0	0	0	0
Receipts	0	0	5	0	0	0	0	0

**2301 - Arts & Cultural Heritage Fund**

Cancellations	0	6	0	0	0	0	0	0	0
<b>Expenditures</b>	<b>12</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	4	0	4	0	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(8)		(11)		(11)	
<i>Biennial % Change in Expenditures</i>				(44)		(100)		(100)	
Full-Time Equivalents	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1

**2302 - Clean Water Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	7	9	6	0	0	0	0
Direct Appropriation	15	15	0	0	0	0	0	0
Cancellations	0	9	0	0	0	0	0	0
<b>Expenditures</b>	<b>8</b>	<b>12</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	7	0	6	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(11)		(9)		(9)
<i>Biennial % Change in Expenditures</i>				(56)		(100)		(100)

**2303 - Parks And Trails Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	3	4	3	0	0	0	0
Direct Appropriation	7	6	0	0	0	0	0	0
Cancellations	0	4	0	0	0	0	0	0
<b>Expenditures</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	3	0	3	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(5)		(4)		(4)
<i>Biennial % Change in Expenditures</i>				(51)		(100)		(100)

**2360 - Health Care Access**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Direct Appropriation	128	128	128	128	128	128	128	128
Net Transfers	(127)	(128)	(125)					
<b>Expenditures</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>
<i>Biennial Change in Expenditures</i>				130		125		125

**2360 - Health Care Access**

<i>Biennial % Change in Expenditures</i>		9,758		95		95
<i>Gov's Exp Change from Base</i>						0
<i>Gov's Exp % Change from Base</i>						0

**2403 - Gift**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	48	45	45	45	22	0	22	0
Receipts	0	0	0	0	0	0	0	0
<b>Expenditures</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>0</b>
Balance Forward Out	45	45	45	22	0	0	0	0
<i>Biennial Change in Expenditures</i>				20		(1)		(1)
<i>Biennial % Change in Expenditures</i>				667		(4)		(4)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

**3000 - Federal**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	13	0	0	0	0	0	0	0
Receipts	216	445	83	0	0	0	0	0
<b>Expenditures</b>	<b>228</b>	<b>446</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Forward Out	0	0	0	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(591)		(83)		(83)
<i>Biennial % Change in Expenditures</i>				(88)		(100)		(100)

**Program: Office of the Legislative Auditor**[www.auditor.leg.state.mn.us/](http://www.auditor.leg.state.mn.us/)**AT A GLANCE**

- OLA is the auditor of Minnesota state government. It conducts audits, evaluations, and investigations.
- OLA is comparable to a federal Office of Inspector General and the Congressional Government Accountability Office (GAO).

**PURPOSE & CONTEXT**

The Office of the Legislative Auditor (OLA) (<http://www.auditor.leg.state.mn.us/>) is a professional, nonpartisan, audit and evaluation office established in 1973 to strengthen accountability and legislative oversight.

OLA has authority to audit all organizations in the executive and judicial branches of state government, as well as various metropolitan organizations. When state government grants money to or contracts with private organizations, OLA has authority to audit the use of that money as well. In addition, OLA's Program Evaluation Division annually conducts six to eight evaluations of state-funded programs in response to requests from legislators. OLA investigates alleged misuse of public resources and conducts special reviews of issues of legislative concern. OLA has access to all documents and data regardless of classification but may not disclose documents or data classified as not public. OLA is directed by the Legislative Auditor, who is appointed by the Legislative Audit Commission (composed of 12 legislators with equal representation from the House and Senate majority and minority caucuses).

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Legal authority for the Minnesota Office of the Legislative Auditor: M.S. 3



(Dollars in Thousands)

**Expenditures By Fund**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
1000 - General	6,252	6,264	6,670	6,748	6,564	6,564	6,564	6,564
2360 - Health Care Access	32	70	0	0	0	0	0	0
<b>Total</b>	<b>6,285</b>	<b>6,334</b>	<b>6,670</b>	<b>6,748</b>	<b>6,564</b>	<b>6,564</b>	<b>6,564</b>	<b>6,564</b>
<i>Biennial Change</i>				799		(290)		(290)
<i>Biennial % Change</i>				6		(2)		(2)
<i>Governor's Change from Base</i>								0
<i>Governor's % Change from Base</i>								0

**Expenditures by Category**

Compensation	5,512	5,558	5,956	5,993	5,973	5,973	5,973	5,973
Operating Expenses	739	755	697	755	591	591	591	591
Other Financial Transactions	33	22	17	0	0	0	0	0
<b>Total</b>	<b>6,285</b>	<b>6,334</b>	<b>6,670</b>	<b>6,748</b>	<b>6,564</b>	<b>6,564</b>	<b>6,564</b>	<b>6,564</b>
<b>Full-Time Equivalents</b>	<b>59.2</b>	<b>55.5</b>	<b>58.5</b>	<b>58.5</b>	<b>58.5</b>	<b>58.5</b>	<b>58.5</b>	<b>58.5</b>

**1000 - General**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	176	205	290	184	0	0	0	0
Direct Appropriation	0	0	6,564	6,564	6,564	6,564	6,564	6,564
Net Transfers	6,281	6,323	0					
<b>Expenditures</b>	<b>6,252</b>	<b>6,264</b>	<b>6,670</b>	<b>6,748</b>	<b>6,564</b>	<b>6,564</b>	<b>6,564</b>	<b>6,564</b>
Balance Forward Out	205	264	184	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				901		(290)		(290)
<i>Biennial % Change in Expenditures</i>				7		(2)		(2)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0
Full-Time Equivalents	59.2	55.5	58.5	58.5	58.5	58.5	58.5	58.5

**2360 - Health Care Access**

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	1,707	0	0	0	0	0	0
Net Transfers	1,740							
Cancellations	0	1,637	0	0	0	0	0	0
<b>Expenditures</b>	<b>32</b>	<b>70</b>	0	0	0	0	0	0
Balance Forward Out	1,707	0	0	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(103)				
<i>Biennial % Change in Expenditures</i>				(100)				