

MINNESOTA DEPARTMENT OF



**SUPERINTENDENTS' ANNUAL REPORT
ON PROJECTED EXPENDITURES
AND STUDENT PASSAGE RATES**

COMMISSIONER:
Christine Jax, Ph. D.

FOR MORE INFORMATION CONTACT:

Carol Hokenson
Division of Program Finance
1500 Highway 36 West
Roseville, MN 55113
T: (651) 582-8840
FAX: (651) 582-8878
E-mail: carol.hokenson@state.mn.us

November 16, 2000

Introduction

The 1998 Legislature enacted a law requiring school district superintendents to annually report projected costs associated with student passage of the Basic Standards tests required for high school graduation. Minnesota Statute 123B.143, Subdivision 1 states that school district superintendents must:

“(5) by January 10, submit an annual report to the commissioner in a manner prescribed by the commissioner, in consultation with school districts, identifying the expenditures that the district requires to ensure an 80 percent and a 90 percent student passage rate on the basic standards tests taken in the eighth grade, identifying the amount of expenditures that the district requires to ensure a 99 percent student passage rate on the basic standards test taken by 12th grade, ...”

This report is a compilation of the information provided by the school districts, which describes the data submitted and also summarizes some of the other information supplied by the districts.

Information Required by Report

A copy of the Superintendents' Annual Report on Projected Expenditures and Student Passage Rates can be found at the end of this report as Appendix A. The report required two sets of estimates. Part I estimates are considered short-term and identify the annual expenditures required to attain the target passage rates by FY 2002. Part II estimates are considered long-term and should identify annual expenditures required to attain the target passage rates over a longer period of years. The number of years considered to be long-term was left to the discretion of the school districts. Estimated expenditures were to include what the district requires to provide all school district programs in the general, food service, community service and debt service funds, meet all state requirements including full implementation of the Profile of Learning for the 2001-2002 school year, and attain the target passage rates on the basic standards tests in the 8th and 12th grades. The report assumes the score required to pass the basic reading, math and writing test (by 12th grade only for writing test) will remain at 75 percent correct, and that current requirements for students to participate in basic standards testing will remain unchanged.

If unable to attain the target passage rates, school districts were asked to report the maximum passage rate the district expects to attain given the level of expenditures reported. The districts were requested to submit an explanation of the demographic and other factors contributing to the district's expectation that it will not be able to attain the target passage rate.

School District Responses Concerning Limitations on Projecting Cost Factors

The vast majority of school districts did submit data as requested. However, a substantial number of school districts cited objections to providing the estimates required in the report, or explained their difficulties in predicting such cost factors.

Limitations of Reported Data

The reported data has limitations that make comparisons across school districts difficult. The report was designed to be somewhat open ended, in that the design of the report gave districts a fair amount of latitude in determining how to complete the report. Although a large number of school districts provided supporting documentation for the cost estimates, many more did not; moreover, it was not a requirement of the report. In compiling this data a number of limitations to the data were noted. Some of these limitations are discussed below.

1. Although the instructions on the report specified that an estimate of the full costs of implementation of the Profile of Learning be included, it is not clear how many districts included these costs as part of the overall estimates.
2. While the reporting instructions called for districts to report total expenditures needed to reach the specified student passage rates, school districts used a variety of methods in allocating costs to the six tables of the report.
3. Additional expenditures needed to achieve a 99% target passage rate by 12th grade do not necessarily imply that a particular target passage rate at the 8th grade level need first be met. For example, a district may include additional resources for meeting the 12th grade target passage without any consideration of achieving an 80% or 90% passage rate at the 8th grade level.

Data Analysis

Detailed school district tables by each part can be found in Appendix B. Information included on each table is the district's projected passage rate, total projected expenditures by each fund, and projected expenditures per ADM. In addition, a discussion of the districts included in the analysis follows. The data analysis for each part is also summarized.

School Districts Included in Analysis

A total of 331 school districts were included in the analysis. Districts that didn't serve grades 8-12 were not required to submit a report. Therefore, they were excluded from the analysis. The districts are as follows:

0025-01 Pine Point	0323-02 Franconia
0371-01 Bellingham	0402-01 Hendricks
0411-01 Balaton	0513-01 Brewster
0611-01 Cyrus	0635-01 Milroy
0707-01 Nett Lake	0815-02 Prinsburg

There were four districts that did not submit a report. The districts are as follows:

0162-01 Bagley	0314-01 Braham
0317-01 Deer River	0477-01 Princeton

In addition to the districts that are excluded entirely from the analysis, many districts for a variety of reasons chose to omit data for one or more parts of the report. The most typical pattern of response was to complete tables associated with 8th grade passage rates (parts IA, IB, IIA, and IIB) but leave blank the tables associated with the 12th grade passage rates. Another typical pattern was to complete the short-term section of the report, but leave long-term tables blank. A district responding that it could not meet the target passage rate specified on a given part may also leave the corresponding expenditure table blank. Of the 331 school districts that completed the report and supplied data, a total of 5, 40, 35, 10, 44 and 38 districts, respectively, omitted data for parts IA, IB, IC, IIA, IIB and IIC.

Part 1A: 80% Passage Rate by 8th Grade, Short-term

Of the school districts reporting, 326 reported data for this part. Of those, 292 districts or 90% expect to attain the 80% target passage rate. Of the remaining 34 districts, 27 expect to attain at or above a 70% passage rate and the remaining districts at or above a 50% passage rate.

Data from Part 1A, 80% passage by 8th grade short-term, are grouped by strata in Table 1. This table shows current and projected expenditures per ADM (for all funds), projected passage rates, current 8th grade test scores and average concentrations for several demographic factors. There is a clear difference in projected passage rates between urban and suburban school districts, with both Minneapolis and St. Paul reporting less than the 80% passage rate, while only 4% of suburban districts fall into that category. Ninety percent or more of the outstate school districts of all size strata except the 1,000-1,999 category reported that they could attain an 80% student passage rate.

The average additional projected cost per ADM was \$601. Generally, the largest and smallest school districts show a tendency toward higher expenditures per ADM, both in terms of total expenditures and additional costs, with metro suburban districts and outstate school districts in the >2000 category reporting significantly lower projected additional costs.

TABLE 1
CURRENT AND PROJECTED EXPENDITURES PER ADM BY STRATA
Part 1A: 80% Short-term

	MPLS. & ST. PAUL	METRO SUBURBAN	OUTSTATE				STATE- WIDE TOTAL
			> 2,000	1,000-1,999	500-999	< 500	
PROJECTED PASSAGE RATE							
Percent under 80%	100%	4%	9%	16%	9%	8%	10%
Percent at 80%	0%	96%	91%	84%	91%	92%	90%
No. Districts Reporting	2	45	47	83	77	72	326
TOTAL EXPEND (ALL FUNDS)							
Current Total Expend/ADM	10,693	7,719	7,584	7,290	7,676	8,180	7,974
Projected Total Expend/ADM	13,179	8,021	7,883	7,753	8,301	8,766	8,575
Change in Expend/ADM	2,486	302	299	463	625	586	601
DEMOGRAPHIC FACTORS							
LEP	22%	1%	1%	1%	1%	1%	1%
Special Education	12%	10%	12%	12%	12%	12%	12%
Free/Reduced Lunch	65%	14%	24%	28%	34%	39%	30%
Mobility Index	25%	12%	12%	10%	10%	9%	11%
Drop Out Rate	9%	2%	2%	2%	1%	1%	2%
Reading Test Pass	48%	80%	77%	76%	75%	77%	76%
Math Test Pass	43%	76%	72%	71%	71%	71%	72%
Total ADM	93,335	335,153	197,403	118,122	54,216	24,944	823,173
Percent of ADM	11%	41%	24%	14%	7%	3%	100%

*Note: Demographic data based on 1998-99 school year.
Total ADM as reported by districts for this report.*

Part IB: 90% Passage Rate by 8th Grade, Short-term

Of the 291 school districts reporting for Part IB, 205 districts or 70% expect to attain the 90% target passage rate. This is a significant reduction from Part IA. Of the remaining 86 districts, 75 districts expect to attain between an 80% to 89% passage rate, with the remaining districts falling below 80%.

Table 2 shows data from Part IB, 90% passage rate by 8th grade short-term, grouped by strata. Only the districts reporting in Part IA that indicated they would be able to attain an 80% or more student passage rate were required to complete Part IB. Therefore, Minneapolis and St. Paul did not complete this section. Of the districts responding to this part, the average projected additional cost per ADM for all districts was \$575. The additional cost patterns are similar as reported in Part IA, with the metro suburban school districts reporting lower projected additional costs and smaller districts reporting higher projected costs.

TABLE 2
CURRENT AND PROJECTED EXPENDITURES PER ADM BY STRATA
Part 1B: 90% Short-term

	MPLS. & ST. PAUL	METRO SUBURBAN	OUTSTATE				STATE- WIDE TOTAL
			> 2,000	1,000-1,999	500-999	< 500	
PROJECTED PASSAGE RATE							
Percent under 90%	--	30%	39%	31%	25%	8%	30%
Percent at 90%	--	70%	61%	69%	75%	92%	70%
No. Districts Reporting	--	43	41	70	100	72	291
TOTAL EXPEND (ALL FUNDS)							
Current Total Expend/ADM	--	7,658	7,487	7,293	7,662	8,155	7,578
Projected Total Expend/ADM	--	8,138	8,079	7,938	8,577	8,883	8,153
Change in Expend/ADM	--	480	592	645	915	728	575
DEMOGRAPHIC FACTORS							
LEP	--	1%	1%	1%	1%	1%	1%
Special Education	--	10%	11%	12%	12%	12%	11%
Free/Reduced Lunch	--	14%	23%	27%	34%	38%	29%
Mobility Index	--	12%	11%	10%	10%	9%	10%
Drop Out Rate	--	2%	2%	1%	1%	1%	1%
Reading Test Pass	--	80%	77%	78%	75%	77%	77%
Math Test Pass	--	76%	73%	72%	71%	71%	72%
Total ADM	--	319,688	164,919	99,448	50,480	22,852	657,387
Percent of ADM	--	49%	25%	15%	8%	3%	100%

*Note: Demographic data based on 1998-99 school year.
Total ADM as reported by districts for this report.*

Part IC: 99% Passage Rate by 12th Grade, Short-term

Of the 296 school districts reporting for Part IC, only 175 districts or 59% expect to attain the 99% target passage rate. Of the remaining school districts, 72 expect to attain between a 95% and 98% passage rate, 49 districts expect to attain a passage rate below 95%. Of those districts, three did not expect to attain an 80% passage rate.

Table 3 shows the data from Part 1C, 99% passage by 12th grade short-term, grouped by strata. The total number of districts reporting on this part was considerably fewer than for Part IA or IB. The percentage of districts expecting to attain the targeted passage rates was also down considerably for all strata. Although most categories showed that 60% or more of the districts expected to attain a 99% passage rate. The average projected additional cost per ADM was \$1,093 with the largest and smallest school districts reporting higher expenditures per ADM.

TABLE 3
CURRENT AND PROJECTED EXPENDITURES PER ADM BY STRATA
Part 1C: 99% Short-term

	MPLS. & ST. PAUL	METRO SUBURBAN	OUTSTATE				STATE- WIDE TOTAL
			> 2,000	1,000-1,999	500-999	< 500	
PROJECTED PASSAGE RATE							
Percent under 99%	100%	41%	54%	39%	35%	40%	41%
Percent at 99%	0%	59%	46%	61%	65%	60%	59%
No. Districts Reporting	2	41	37	77	74	65	296
TOTAL EXPEND (ALL FUNDS)							
Current Total Expend/ADM	10,693	7,658	7,542	7,331	7,736	8,184	7,992
Projected Total Expend/ADM	12,678	8,953	7,993	8,126	8,748	9,093	9,085
Change in Expend/ADM	1,985	1,295	451	795	1,012	909	1,093
DEMOGRAPHIC FACTORS							
LEP	22%	1%	2%	1%	1%	1%	1%
Special Education	12%	10%	12%	12%	12%	12%	11%
Free/Reduced Lunch	65%	14%	24%	29%	34%	38%	30%
Mobility Index	25%	12%	12%	10%	11%	9%	11%
Drop Out Rate	9%	2%	3%	2%	1%	1%	2%
Reading Test Pass	48%	80%	77%	76%	74%	75%	76%
Math Test Pass	43%	76%	73%	71%	70%	70%	71%
Total ADM	93,335	297,464	158,862	109,334	51,980	23,041	734,016
Percent of ADM	13%	41%	22%	15%	7%	3%	100%

*Note: Demographic data based on 1998-99 school year.
Total ADM as reported by districts for this report.*

Part IIA: 80% Passage Rate by 8th Grade, Long-term

Of the school districts reporting, 321 districts reported data for this part. Of those, 302 districts or 94% expect to attain the 80% target passage rate. This is a four-percent increase over the comparable short-term table. Both Minneapolis and St. Paul school districts expect to attain an 80% passage rate in the long-term. Of the remaining 19 school districts only four school districts did not expect to attain a passage rate of over 70% in the long-term.

Data from Part IIA, 80% passage by 8th grade long-term, are grouped by strata in Table 4.

The average projected additional cost per ADM was \$1,110. As with the previous tables, the largest and smaller school districts show a tendency towards higher costs per ADM. However, the cost per ADM for the urban districts is significantly higher (\$4,748) than the next highest category, 500-999(\$896). School districts in the >2,000 and metro suburban categories reported lower projected additional costs per ADM.

TABLE 4
CURRENT AND PROJECTED EXPENDITURES PER ADM BY STRATA
Part 2A: 80% Long-term

	MPLS. & ST. PAUL	METRO SUBURBAN	OUTSTATE				STATE- WIDE TOTAL
			> 2,000	1,000-1,999	500-999	< 500	
PROJECTED PASSAGE RATE							
Percent under 80%	0%	2%	5%	9%	6%	6%	6%
Percent at 80%	100%	98%	96%	91%	94%	94%	94%
No. Districts Reporting	2	45	44	81	78	71	321
TOTAL EXPEND (ALL FUNDS)							
Current Total Expend/ADM	10,970	7,712	7,468	7,351	7,718	8,189	7,993
Projected Total Expend/ADM	15,718	8,340	7,922	8,163	8,614	8,962	9,103
Change in Expend/ADM	4,748	628	454	812	896	773	1,110
DEMOGRAPHIC FACTORS							
LEP	22%	1%	1%	1%	1%	1%	1%
Special Education	12%	10%	11%	12%	12%	12%	12%
Free/Reduced Lunch	65%	14%	24%	29%	34%	38%	30%
Mobility Index	25%	12%	12%	11%	10%	9%	11%
Drop Out Rate	9%	2%	2%	2%	1%	1%	2%
Reading Test Pass	48%	80%	77%	76%	75%	77%	76%
Math Test Pass	43%	76%	73%	71%	71%	71%	72%
Total ADM	90,981	335,466	176,066	114,881	54,513	24,690	796,597
Percent of ADM	11%	42%	22%	14%	7%	3%	100%

*Note: Demographic data based on 1998-99 school year.
Total ADM as reported by districts for this report.*

Part IIB: 90% Passage Rate by 8th Grade, Long-term

Of the 287 school districts reporting for Part IIB, 224 districts or 78% expect to attain the 90% target passage rate. This is an eight- percent increase from the 90% short-term table. Of the remaining 63 districts, 54 said they expect to attain at or above an 80% passage rate at 8th grade long-term and 9 districts indicated they did not expect to make 80%.

Table 5 shows the data from Part IIB, 90% passage rate by 8th grade, long-term grouped by strata. The average projected additional cost per ADM is \$1,485. The urban districts reported the highest additional cost followed by the outstate school districts in the 500-599 category. The remaining categories reported similar projected costs per ADM.

TABLE 5
CURRENT AND PROJECTED EXPENDITURES PER ADM BY STRATA
Part 2B: 90% Long-term

	MPLS. & ST. PAUL	METRO SUBURBAN	OUTSTATE				STATE- WIDE TOTAL
			> 2,000	1,000-1,999	500-999	< 500	
PROJECTED PASSAGE RATE							
Percent under 90%	0%	17%	21%	21%	24%	26%	22%
Percent at 90%	100%	83%	79%	79%	76%	74%	78%
No. Districts Reporting	2	42	38	71	72	62	287
TOTAL EXPEND (ALL FUNDS)							
Current Total Expend/ADM	10,970	7,711	7,454	7,230	7,739	8,122	8,006
Projected Total Expend/ADM	15,995	8,710	8,420	8,133	8,970	9,097	9,491
Change in Expend/ADM	5,025	999	966	903	1,231	975	1,485
DEMOGRAPHIC FACTORS							
LEP	22%	1%	1%	1%	1%	1%	1%
Special Education	12%	10%	11%	12%	12%	12%	11%
Free/Reduced Lunch	65%	14%	23%	27%	34%	38%	29%
Mobility Index	25%	12%	11%	10%	10%	9%	10%
Drop Out Rate	9%	2%	2%	1%	1%	1%	1%
Reading Test Pass	48%	80%	77%	78%	75%	76%	77%
Math Test Pass	43%	76%	73%	72%	71%	70%	72%
Total ADM	90,981	328,632	152,571	100,462	50,474	21,750	744,870
Percent of ADM	12%	44%	20%	13%	7%	3%	100%

*Note: Demographic data based on 1998-99 school year.
Total ADM as reported by districts for this report.*

Part IIC: 99% Passage Rate by 12th Grade, Long-term

Of the school districts reporting, 293 reported data for this part. Sixty-two percent of the districts expect to attain a 99% passage rate. This is a slight increase from the 59% of school districts reported in the comparable short-term table. Sixty-eight districts expect to attain between a 95% and 98% passage rate. Eighteen districts reporting do not expect to attain above a 90% passage rate at 12th grade, long-term.

Data from Part IIC, 99% passage by 12th grade, long-term is shown in Table 6.

The average projected additional cost per ADM is \$1,631. The urban school districts reported the highest projected additional cost per ADM (\$3,832.) School districts in the >2000 category reported the lowest projected additional costs per ADM (608). The remaining categories reported similar projected additional costs.

TABLE 6
CURRENT AND PROJECTED EXPENDITURES PER ADM BY STRATA
Part 2C: 99% Long-term

	MPLS. & ST. PAUL	METRO SUBURBAN	OUTSTATE				STATE- WIDE TOTAL
			> 2,000	1,000-1,999	500-999	< 500	
PROJECTED PASSAGE RATE							
Percent under 99%	0%	37%	50%	35%	37%	37%	38%
Percent at 99%	100%	63%	50%	65%	63%	63%	62%
No. Districts Reporting	2	43	36	75	74	63	293
TOTAL EXPEND (ALL FUNDS)							
Current Total Expend/ADM	10,970	7,689	7,492	7,370	7,761	8,170	8,031
Projected Total Expend/ADM	14,802	9,407	8,100	8,582	9,086	9,448	9,662
Change in Expend/ADM	3,832	1,718	608	1,212	1,325	1,278	1,631
DEMOGRAPHIC FACTORS							
LEP	22%	1%	1%	1%	1%	1%	1%
Special Education	12%	10%	12%	12%	12%	12%	11%
Free/Reduced Lunch	65%	14%	24%	29%	34%	38%	30%
Mobility Index	25%	12%	12%	10%	11%	9%	11%
Drop Out Rate	9%	2%	2%	2%	1%	1%	2%
Reading Test Pass	48%	80%	77%	76%	74%	76%	76%
Math Test Pass	43%	76%	73%	71%	71%	70%	72%
Total ADM	90,981	302,334	154,763	105,891	51,813	22,467	728,249
Percent of ADM	12%	42%	21%	15%	7%	3%	100%

*Note: Demographic data based on 1998-99 school year.
Total ADM as reported by districts for this report.*

Conclusions

As expected, attainable passage rates went up between the short-term and long-term parts as did average additional costs. Moreover, when moving through the target passage rates, whether short or long-term, expected attainment of those targets went down and average additional costs increased when moving from the 80% to 90% to 99% target passage rates.

Even so, a significant number of school districts do not feel they can attain the target passage rates no matter how much time is given and no matter how much additional expenditures are added.

Finally, there appears to be little belief among many of the districts reporting that the estimates provided are reliable, or that increased district expenditures will necessarily lead to the increases in student passage rates cited in these reports. Even if the data reporting were more standardized across the school districts, it is still unclear how comparable the information would be across districts. Any conclusions drawn from this information should be viewed with these limitations in mind.

APPENDIX A

	Education Funding 1500 Highway 36 West Roseville, MN 55113-4226	SUPERINTENDENTS' ANNUAL REPORT ON PROJECTED EXPENDITURES AND STUDENT PASSAGE RATES	ED-02214-02
			DUE: 1/10/00

GENERAL INFORMATION: Minnesota Statutes 123B.143, Subdivision 1, states that the Commissioner of the Minnesota Department of Children, Families & Learning must obtain the following data from the superintendent of a school district:

"(5) by January 10, submit an annual report to the commissioner in a manner prescribed by the commissioner, in consultation with school districts, identifying the expenditures that the district requires to ensure an 80 percent and a 90 percent student passage rate on the basic standards test taken in the eighth grade, identifying the amount of expenditures that the district requires to ensure a 99 percent student passage rate on the basic standards test by the 12th grade,"

This report requires current baseline expenditures and estimated annual expenditures needed to attain the targeted passage rates for FY 2002 and in the long term. If the district does not expect that it will be able to attain one or more of the targeted student passage rates, regardless of the level of expenditures, the maximum passage rates it expects to attain should be identified, together with the expenditures it estimates will be required to attain those passage rates.

IDENTIFICATION INFORMATION			
District Name			District Number
Contact Person	Title	Telephone Number () - - -	Fax Number () - - -

INSTRUCTIONS FOR FY 2002 BASELINE EXPENDITURE INFORMATION: To provide a baseline for expenditures by fund for FY 2002, use reported FY 1999 UFARS expenditure amounts. If FY 1999 expenditures are not representative, please adjust in the table below as needed.

FY 2002 BASELINE EXPENDITURE INFORMATION			
School District Fund	(1) Total Expenditure*	(2) ADM Served**	(1) / (2) Expenditure Per ADM
General + Food Service	\$		\$
Community Service		N / A	N / A
Debt Service			
TOTALS			

* Total expenditure by school district fund for all grade levels (pre-K through grade 12 and community services), from all funding sources, according to UFARS definitions. The amounts reported should be comparable with the total FY1999 expenditures reported by the district through UFARS and on the annual school district audit report.

** Estimated average daily membership (ADM) should include all grade levels, pre-K through grade 12, and should be comparable with the total ADM served as reported through MARSS.

INSTRUCTIONS For TABLES A-C In PART I (FY 2002) And PART II (Long Term):

Complete Tables A-C for each of Parts I and II by identifying the total annual expenditures that the district estimates it will require to: (1) provide all school district programs in the general plus food service, community service, and debt redemption funds; (2) meet all state requirements including full implementation of the Profile of Learning for the 2001-2002 school year (FY 2002); and (3) attain an 80 percent or a 90 percent student passage rate on the basic standards tests taken in the eighth grade, or a 99 percent student passage rate on the basic standards tests by the 12th grade.

Expenditure estimates should be based on FY 1999 price levels (not adjusted for inflation), as reported above in the FY 2002 Baseline Expenditure Information, but should reflect projected changes in district demographics. Expenditure estimates for each table should include **ALL COSTS**, whether or not represented in an earlier table.

In computing these cost estimates, assume that the score required to pass the basic standards tests, 75 percent correct, will remain unchanged in future years. Also assume that the current requirements for students to participate in basic standards testing will remain unchanged.

PART 1 ON NEXT PAGE ➔

SUPERINTENDENTS' ANNUAL REPORT ON PROJECTED EXPENDITURES AND STUDENT PASSAGE RATES (CONTINUED)		ED-02214-02 Page Two
District Name		District Number

PART I.A. : 80 % STUDENT PASSAGE RATE IN THE 8TH GRADE, FY 2002

NOTE: TO BE COMPLETED BY ALL SCHOOL DISTRICTS.

Does the district project that it will be able to attain an 80% student passage rate on the basic standards tests taken in the 8th grade in both reading and mathematics during FY 2002?

☐ Yes, given the level of expenditures listed below, the district expects to attain at least an 80% student passage rate in the 8th grade during FY 2002. → **(NOTE: IF YES IS CHECKED, I. B. MUST ALSO BE COMPLETED.)**

☐ No, regardless of the level of expenditures, the district does not expect that it will be able to reach an 80% student passage rate in the 8th grade in both reading and mathematics during FY 2002. Given the level of expenditures listed below, the district expects to attain a () percent student passage rate on the basic standards tests taken in the 8th grade in both reading and mathematics during FY 2002.



☐ An explanation of demographic and other factors contributing to the district's expectation that it will be unable to attain an 80% student passage rate in the 8th grade in both reading and mathematics during FY 2002 is attached.

TABLE I.A.

**Annual Expenditure Required to Provide All School District Programs and
Attain 8th Grade Student Passage Rate of 80% or as Specified Above, FY 2002
(No Inflation - 1999 Price Levels)**

School District Fund	(1) Total Expenditure*	(2) ADM Served**	(1) / (2) Expenditure Per ADM
General + Food Service	\$		\$
Community Service		N / A	N / A
Debt Service			
TOTALS			

* Total expenditure by school district fund for all grade levels (pre-K through grade 12 and community services), from all funding sources, according to UFARS definitions. The amounts reported should be inclusive of FY 2002 baseline expenditure data reported on page 1.

** Estimated average daily membership (ADM) should include all grade levels, pre-K through grade 12, and should be comparable with the total ADM served as reported through MARSS.

SUPERINTENDENTS' ANNUAL REPORT ON PROJECTED EXPENDITURES AND STUDENT PASSAGE RATES (CONTINUED)		ED-02214-02 Page Three
District Name		District Number

PART I.B.: 90% STUDENT PASSAGE RATE IN THE 8TH GRADE, FY 2002

(NOTE: COMPLETED ONLY BY SCHOOL DISTRICTS WITH A "YES" RESPONSE TO QUESTION I.A. ABOVE.)

Does the district project that it will be able to attain a 90% student passage rate on the basic standards tests taken in the 8th grade in both reading and mathematics during FY 2002?

- ☐ Yes, given the level of expenditures listed below, the district expects to attain at least a 90% student passage rate in the 8th grade during FY 2002.
- ☐ No, regardless of the level of expenditures, the district does not expect that it will be able to reach a 90% student passage rate in the 8th grade in both reading and mathematics during FY 2002. Given the level of expenditures listed below, the district expects to attain a () percent student passage rate on the basic standards tests taken in the 8th grade in both reading and mathematics during FY 2002.
- ☐ An explanation of demographic and other factors contributing to the district's expectation that it will be unable to attain a 90% student passage rate in the 8th grade in both reading and mathematics during FY 2002 is attached.

TABLE I.B.

**Annual Expenditure Required to Provide All School District Programs and Attain 8th Grade Student Passage Rate of 90% or as Specified Above, FY 2002
(No Inflation - 1999 Price Levels)**

School District Fund	(1) Total Expenditure*	(2) ADM Served**	(1) / (2) Expenditure Per ADM
General + Food Service	\$		\$
Community Service		N / A	N / A
Debt Service			
TOTALS			

* Total expenditure by school district fund for all grade levels (pre-K through grade 12 and community services), from all funding sources, according to UFARS definitions. The amounts reported should be inclusive of FY 2002 baseline expenditure data reported on page 1.

** Estimated average daily membership (ADM) should include all grade levels, pre-K through grade 12, and should be comparable with the total ADM served as reported through MARSS.

SUPERINTENDENTS' ANNUAL REPORT ON PROJECTED EXPENDITURES AND STUDENT PASSAGE RATES (CONTINUED)		ED-02214-02
		Page Four
District Name		District Number

PART I.C.: 99% STUDENT PASSAGE RATE IN THE 12TH GRADE, FY 2002

NOTE: TO BE COMPLETED BY ALL SCHOOL DISTRICTS.

Does the district project that it will be able to attain a 99% student passage rate on the basic standards tests by the 12th grade in reading, mathematics and writing during FY 2002?

- ☐ Yes, given the level of expenditures listed below, the district expects to attain at least a 99% student passage rate by the 12th grade during FY 2002.
- ☐ No, regardless of the level of expenditures, the district does not expect that it will be able to reach a 99% student passage rate by the 12th grade in reading, mathematics and writing during FY 2002. Given the level of expenditures listed below, the district expects to attain a () percent student passage rate on the basic standards tests by the 12th grade in reading, mathematics and writing during FY 2002.
- ☐ An explanation of demographic and other factors contributing to the district's expectation that it will be unable to attain a 99% student passage rate by the 12th grade in reading, mathematics and writing during FY 2002 is attached.

TABLE I.C.

**Annual Expenditure Required to Provide All School District Programs and Attain 12th Grade Student Passage Rate of 99% or as Specified Above, FY 2002
(No Inflation - 1999 Price Levels)**

School District Fund	(1) Total Expenditure*	(2) ADM Served**	(1) / (2) Expenditure Per ADM
General + Food Service	\$		\$
Community Service		N / A	N / A
Debt Service			
TOTALS			

Total expenditure by school district fund for all grade levels (pre-K through grade 12 and community services), from all funding sources, according to UFARS definitions. The amounts reported should be inclusive of FY 2002 baseline expenditure data reported on page 1.

** Estimated average daily membership (ADM) should include all grade levels, pre-K through grade 12, and should be comparable with the total ADM served as reported through MARSS.

PART 2 ON NEXT PAGE ➔

SUPERINTENDENTS' ANNUAL REPORT ON PROJECTED EXPENDITURES AND STUDENT PASSAGE RATES (CONTINUED)		ED-02214-02 Page Five
District Name		District Number

PART II.A.: 80% STUDENT PASSAGE RATE IN THE 8TH GRADE, LONG TERM

(NOTE: TO BE COMPLETED BY ALL SCHOOL DISTRICTS.)

Does the district project that it will be able to maintain an 80% student passage rate on the basic standards tests taken in the 8th grade in both reading and mathematics in the long term?

☐ Yes, given the level of expenditures listed below, the district expects to maintain at least an 80% student passage rate in the 8th grade in the long term. → **(NOTE: IF YES IS CHECKED, II. B. MUST ALSO BE COMPLETED).**

☐ No, regardless of the level of expenditures, the district does not expect that it will be able to maintain an 80% student passage rate in the 8th grade in both reading and mathematics in the long term. Given the level of expenditures listed below, the district expects to maintain a () percent student passage rate on the basic standards tests taken in the 8th grade in both reading and mathematics in the long term.



☐ An explanation of demographic and other factors contributing to the district's expectation that it will be unable to maintain an 80% student passage rate in the 8th grade in both reading and mathematics in the long term is **attached**.

TABLE II.A.

Annual Expenditure Required to Provide All School District Programs and Attain 8th Grade Student Passage Rate of 80% or as Specified Above, Long Term (No Inflation - 1999 Price Levels)

School District Fund	(1) Total Expenditure*	(2) ADM Served**	(1) / (2) Expenditure Per ADM
General + Food Service	\$		\$
Community Service		N / A	N / A
Debt Service			
TOTALS			

* Total expenditure by school district fund for all grade levels (pre-K through grade 12 and community services), from all funding sources, according to UFARS definitions. The amounts reported should be inclusive of FY 2002 baseline expenditure data reported on page 1.

** Estimated average daily membership (ADM) should include all grade levels, pre-K through grade 12, and should be comparable with the total ADM served as reported through MARSS.

PART 2 CONTINUED ON NEXT PAGE ➔

SUPERINTENDENTS' ANNUAL REPORT ON PROJECTED EXPENDITURES AND STUDENT PASSAGE RATES (CONTINUED)		ED-02214-02
		Page Six
District Name		District Number

PART IIB.: 90% STUDENT PASSAGE RATE IN THE 8TH GRADE, LONG TERM

(NOTE: COMPLETED ONLY BY SCHOOL DISTRICTS WITH A "YES" RESPONSE TO QUESTION IIA. ABOVE.)

Does the district project that it will be able to maintain a 90% student passage rate on the basic standards tests taken in the 8th grade in both reading and mathematics in the long term?

☐ Yes, given the level of expenditures listed below, the district expects to maintain at a least a 90% student passage rate in the 8th grade in the long term.

☐ No, regardless of the level of expenditures, the district does not expect that it will be able to maintain a 90% student passage rate in the 8th grade in both reading and mathematics in the long term. Given the level of expenditures listed below, the district expects to maintain a () percent student passage rate on the basic standards tests taken in the 8th grade in both reading and mathematics in the long term.



☐ An explanation of demographic and other factors contributing to the district's expectation that it will be unable to maintain a 90% student passage rate in the 8th grade in both reading and mathematics in the long term is attached.

TABLE IIB.

Annual Expenditure Required to Provide All School District Programs and Attain 8th Grade Student Passage Rate of 90% or as Specified Above, Long Term (No Inflation - 1999 Price Levels)

School District Fund	(1) Total Expenditure*	(2) ADM Served**	(1) / (2) Expenditure Per ADM
General + Food Service	\$		\$
Community Service		N / A	N / A
Debt Service			
TOTALS			

* Total expenditure by school district fund for all grade levels (pre-K through grade 12 and community services), from all funding sources, according to UFARS definitions. The amounts reported should be inclusive of FY 2002 baseline expenditure data reported on page 1.

** Estimated average daily membership (ADM) should include all grade levels, pre-K through grade 12, and should be comparable with the total ADM served as reported through MARSS.

PART 2 CONTINUED ON NEXT PAGE ➤

SUPERINTENDENTS' ANNUAL REPORT ON PROJECTED EXPENDITURES AND STUDENT PASSAGE RATES (CONTINUED)		ED-02214-02
District Name		Page Seven
		District Number

PART II.C.: 99 % STUDENT PASSAGE RATE IN THE 12TH GRADE, LONG TERM

(NOTE: TO BE COMPLETED BY ALL SCHOOL DISTRICTS.)

Does the district project that it will be able to maintain a 99% student passage rate on the basic standards tests by the 12th grade in reading, mathematics and writing in the long term?

☐ Yes, given the level of expenditures listed below, the district expects to maintain at least a 99% student passage rate by the 12th grade in the long term.

☐ No, regardless of the level of expenditures, the district does not expect that it will be able to reach a 99% student passage rate by the 12th grade in reading, mathematics and writing in the long term. Given the level of expenditures listed below, the district expects to maintain a () percent student passage rate on the basic standards tests by the 12th grade in reading, mathematics and writing in the long term.



☐ An explanation of demographic and other factors contributing to the district's expectation that it will be unable to maintain a 99% student passage rate by the 12th grade in reading, mathematics and writing in the long term is attached.

TABLE II.C.

Annual Expenditure Required to Provide All School District Programs and Attain 12th Grade Student Passage Rate of 99% or as Specified Above, Long Term (No Inflation - 1999 Price Levels)

School District Fund	(1) Total Expenditure*	(2) ADM Served**	(1) / (2) Expenditure Per ADM
General + Food Service	\$		\$
Community Service		N / A	N / A
Debt Service			
TOTALS			

* Total expenditure by school district fund for all grade levels (pre-K through grade 12 and community services), from all funding sources, according to UFARS definitions. The amounts reported should be inclusive of FY 2002 baseline expenditure data reported on page 1.

** Estimated average daily membership (ADM) should include all grade levels, pre-K through grade 12, and should be comparable with the total ADM served as reported through MARSS.

APPENDIX B

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1A: 80% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				TOTAL	EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV			GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
1	1	AITKIN	80%	1,394.25	8,713,626	160,785	-		8,874,411	6,250	115	-	6,365
1	3	MINNEAPOLIS	50%	48,741.00	534,814,050	16,063,048	42,645,438		593,522,536	10,973	330	875	12,177
2	1	HILL CITY	80%	404.00	3,550,372	134,182	224,657		3,909,211	8,788	332	556	9,676
4	1	MCGREGOR	80%	619.34	4,563,068	148,109	409,909		5,121,086	7,368	239	662	8,269
6	3	SOUTH ST. PAUL	80%	3,584.29	27,136,291	1,761,854	1,817,856		30,716,001	7,571	492	507	8,570
11	1	ANOKA-HENNEPIN	80%	40,900.00	245,700,000	10,810,149	13,450,000		269,960,149	6,007	264	329	6,600
12	1	CENTENNIAL	80%	6,100.00	38,620,383	684,832	4,769,451		44,074,666	6,331	112	782	7,225
13	1	COLUMBIA HEIGHTS	80%	3,002.00	26,140,236	1,036,377	3,090,419		30,267,032	8,708	345	1,029	10,082
14	1	FRIDLEY	80%	2,421.00	21,411,842	1,192,889	1,381,001		23,985,732	8,844	493	570	9,907
15	1	ST. FRANCIS	80%	5,746.00	39,823,882	1,154,715	5,686,000		46,664,597	6,931	201	990	8,121
16	1	SPRING LAKE PARK	80%	4,106.00	27,364,556	2,224,882	4,059,973		33,649,411	6,665	542	989	8,195
21	1	AUDUBON-LAKE PARK	70%	844.16	5,474,057	103,728	128,978		5,706,763	6,485	123	153	6,760
22	1	DETROIT LAKES	80%	2,902.45	19,776,627	559,082	1,493,733		21,829,442	6,814	193	515	7,521
23	1	FRAZEE	80%	1,296.86	8,388,181	137,112	907,263		9,432,556	6,468	106	700	7,273
31	1	BEMIDJI	71%	5,510.00	38,109,402	1,881,817	2,137,578		42,128,797	6,916	342	388	7,646
32	1	BLACKDUCK	80%	950.00	6,790,087	143,867	592,218		7,526,172	7,147	151	623	7,922
36	1	KELLIHER	80%	318.77	3,600,039	84,469	166,414		3,850,922	11,294	265	522	12,081
38	1	RED LAKE	50%	1,263.90	17,673,044	257,403	74,592		18,005,039	13,983	204	59	14,246
47	1	SAUK RAPIDS	80%	3,307.00	21,377,000	643,000	1,664,000		23,684,000	6,464	194	503	7,162
51	1	FOLEY	80%	2,100.00	11,592,212	215,819	850,172		12,658,203	5,520	103	405	6,028
62	1	ORTONVILLE	80%	755.00	5,622,562	132,793	744,531		6,499,886	7,447	176	986	8,609
75	1	ST. CLAIR	80%	694.00	4,421,105	117,575	222,150		4,760,830	6,370	169	320	6,860
77	1	MANKATO	80%	7,268.00	44,255,168	2,021,651	2,159,478		48,436,297	6,089	278	297	6,664
81	1	COMFREY	80%	180.00	1,636,559	54,054	-		1,690,613	9,092	300	-	9,392
84	1	SLEEPY EYE	80%	700.00	4,791,055	254,652	281,048		5,326,755	6,844	364	401	7,610
85	1	SPRINGFIELD	80%	760.00	4,228,108	108,008	470,405		4,806,521	5,563	142	619	6,324
88	1	NEW ULM	80%	2,911.00	18,482,292	672,199	950,172		20,104,663	6,349	231	326	6,906
91	1	BARNUM	80%	700.00	4,679,202	128,512	270,637		5,078,351	6,685	184	387	7,255
93	1	CARLTON	80%	816.16	5,316,961	86,072	594,051		5,997,084	6,515	105	728	7,348
94	1	CLOQUET	80%	2,660.59	19,482,834	698,443	423,554		20,604,831	7,323	263	159	7,744
95	1	CROMWELL	80%	334.00	3,146,407	48,958	302,684		3,498,049	9,420	147	906	10,473
97	1	MOOSE LAKE	80%	793.94	7,034,013	306,898	477,519		7,818,430	8,860	387	601	9,848
99	1	ESKO	80%	1,036.00	6,824,956	165,415	1,123,318		8,113,689	6,588	160	1,084	7,832
100	1	WRENSHALL	80%	379.00	3,056,447	50,520	433,519		3,540,486	8,065	133	1,144	9,342
108	1	NORWOOD	80%	1,168.00	7,985,190	391,177	911,510		9,287,877	6,837	335	780	7,952
110	1	WACONIA	80%	1,860.00	10,372,200	608,866	1,310,275		12,291,341	5,576	327	704	6,608
111	1	WATERTOWN-MAYER	80%	1,360.00	8,347,691	388,465	719,600		9,455,756	6,138	286	529	6,953
112	1	CHASKA	80%	6,994.00	46,612,689	1,702,286	6,308,063		54,623,038	6,665	243	902	7,810
113	1	WALKER-HACKENSAC	80%	1,021.85	8,609,363	345,725	788,346		9,743,434	8,425	338	771	9,535
116	1	PILLAGER	80%	720.00	4,490,245	98,943	316,650		4,905,838	6,236	137	440	6,814
118	1	REMER-LONGVILLE	80%	625.00	5,134,016	102,576	925,000		6,161,592	8,214	164	1,480	9,859
129	1	MONTEVIDEO	80%	1,882.76	12,931,577	406,060	889,817		14,227,454	6,868	216	473	7,557
138	1	NORTH BRANCH	80%	3,303.13	23,338,900	530,765	3,040,720		26,910,385	7,066	921	8,147	8,147
139	1	RUSH CITY	80%	914.00	5,389,010	387,256	790,644		6,566,910	5,896	424	865	7,185
146	1	BARNESVILLE	80%	829.00	5,416,060	129,688	467,542		6,013,290	6,533	156	564	7,254
150	1	HAWLEY	80%	893.64	5,390,096	137,775	785,628		6,313,499	6,032	154	879	7,065
152	1	MOORHEAD	80%	5,730.00	38,556,150	1,159,719	1,788,245		41,504,114	6,729	202	312	7,243
162	1	BAGLEY	80%	1,142.00	9,182,534	176,975	920,653		10,280,162	8,041	155	806	9,002
166	1	COOK COUNTY	80%	738.19	5,590,679	131,425	831,398		6,553,502	7,573	178	1,126	8,878
173	1	MOUNTAIN LAKE	80%	600.00	6,252,785	407,250	5,345		6,665,380	10,421	679	9	11,109
175	1	WESTBROOK	80%	266.78	2,426,621	62,948	12,584		2,502,153	9,096	236	47	9,379
177	1	WINDOM	80%	1,201.57	8,890,387	209,154	126,369		9,225,910	7,399	174	105	7,678
181	1	BRAINERD	80%	7,319.00	48,201,551	1,280,297	1,895,968		51,377,816	6,586	175	259	7,020
182	1	CROSBY-IRONTON	80%	1,606.00	10,586,958	257,767	230,171		11,074,896	6,592	161	143	6,896
186	1	PEQUOT LAKES	80%	1,163.00	6,636,467	148,219	525,133		7,309,819	5,706	127	452	6,285
191	1	BURNSVILLE	80%	11,381.00	82,916,049	5,719,544	4,583,316		93,218,909	7,285	503	403	8,191
192	1	FARMINGTON	80%	4,577.00	29,169,195	874,207	4,591,838		34,635,240	6,373	191	1,003	7,567
194	1	LAKEVILLE	80%	8,265.00	47,820,011	2,476,654	7,004,015		57,300,680	5,786	300	847	6,933

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1A: 80% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	EXPENDITURES PER ADM	DEBT SRV	TOTAL
195	1	RANDOLPH	80%	458.00	3,118,082	140,098	8,559	3,266,739	6,808	306	19	7,133
196	1	ROSEMOUNT-APPLE	80%	27,500.00	159,346,808	4,928,823	17,030,218	181,305,849	5,794	179	619	6,593
197	1	WEST ST. PAUL-ME	80%	4,911.00	40,535,825	2,177,971	3,954,327	46,668,123	8,254	443	805	9,503
199	1	INVER GROVE	80%	4,316.00	29,832,308	1,590,444	2,027,608	33,450,360	6,912	368	470	7,750
200	1	HASTINGS	80%	5,080.00	33,454,497	1,280,491	1,021,752	35,756,740	6,586	252	201	7,039
203	1	HAYFIELD	80%	1,029.00	6,470,000	171,120	740,600	7,381,720	6,288	166	720	7,174
204	1	KASSON-MANTORVIL	80%	1,725.00	10,237,401	354,400	1,200,309	11,792,110	5,935	205	696	6,836
206	1	ALEXANDRIA	80%	4,360.00	25,809,964	715,924	1,885,000	28,410,888	5,920	164	432	6,516
207	1	BRANDON	80%	373.00	2,438,234	67,590	139,293	2,645,117	6,537	181	373	7,091
208	1	EVANSVILLE	80%	284.00	1,712,538	39,175	-	1,751,713	6,030	138	-	6,168
213	1	OSAKIS	80%	678.55	4,599,360	97,651	849,987	5,546,998	6,778	144	1,253	8,175
229	1	LANESBORO	70%	400.00	3,123,379	218,128	1,941,323	5,282,830	7,808	545	4,853	13,207
238	1	MABEL-CANTON	80%	465.00	3,108,933	55,000	322,231	3,486,164	6,686	118	693	7,497
239	1	RUSHFORD-PETERSO	80%	728.00	4,911,138	222,245	144,072	5,277,455	6,746	305	198	7,249
241	1	ALBERT LEA	80%	4,070.00	27,299,511	886,848	824,232	29,010,591	6,707	218	203	7,128
242	1	ALDEN	80%	430.90	2,555,215	66,111	215,755	2,837,081	5,930	153	501	6,584
252	1	CANNON FALLS	80%	1,658.00	10,126,139	396,060	1,164,758	11,686,957	6,107	239	703	7,049
253	1	GOODHUE	80%	614.00	3,917,816	70,144	238,436	4,226,396	6,381	114	388	6,883
255	1	PINE ISLAND	80%	1,230.00	6,545,276	135,680	666,848	7,347,804	5,321	110	542	5,974
256	1	RED WING	80%	3,432.00	25,205,007	1,222,097	3,526,342	29,953,446	7,344	356	1,027	8,728
261	1	ASHBY	80%	350.00	2,208,106	50,642	108,570	2,367,318	6,309	145	310	6,764
264	1	HERMAN-NORCROSS	80%	231.61	1,854,235	52,363	-	1,906,598	8,006	226	-	8,232
270	1	HOPKINS	80%	8,185.00	65,855,575	5,334,721	5,020,346	76,210,642	8,046	652	613	9,311
271	1	BLOOMINGTON	80%	11,094.00	79,089,592	11,609,501	1,125,062	91,824,155	7,129	1,046	101	8,277
272	1	EDEN PRAIRIE	80%	10,840.00	62,240,000	2,415,000	10,727,000	75,382,000	5,742	223	990	6,954
273	1	EDINA	80%	6,220.00	46,336,001	4,359,158	3,632,685	54,327,844	7,450	701	584	8,734
276	1	MINNETONKA	80%	7,600.00	55,879,272	3,380,758	4,850,629	64,110,659	7,353	445	638	8,436
277	1	WESTONKA	80%	2,325.00	18,075,000	1,210,000	1,852,000	21,137,000	7,774	520	797	9,091
278	1	ORONO	80%	2,695.00	18,711,765	1,085,403	1,706,471	21,503,639	6,943	403	633	7,979
279	1	OSSEO	80%	21,546.00	168,459,581	5,506,204	20,733,174	194,698,959	7,819	256	962	9,036
280	1	RICHFIELD	80%	4,406.00	31,364,458	987,835	2,990,118	35,342,411	7,119	224	679	8,021
282	1	ST. ANTHONY-NEW	80%	1,419.00	9,668,455	950,263	618,804	11,237,522	6,814	670	436	7,919
283	1	ST. LOUIS PARK	80%	4,145.00	38,512,855	4,280,334	1,660,841	44,454,030	9,291	1,033	401	10,725
284	1	WAYZATA	80%	8,574.00	60,271,615	3,677,878	11,788,746	75,738,239	7,030	429	1,375	8,833
286	1	BROOKLYN CENTER	80%	1,681.68	12,865,238	383,292	556,251	13,804,781	7,650	228	331	8,209
294	1	HOUSTON	80%	461.00	3,419,331	90,648	47,670	3,557,649	7,417	197	103	7,717
297	1	SPRING GROVE	80%	440.00	3,546,720	160,548	105,343	3,812,611	8,061	365	239	8,665
299	1	CALEDONIA	70%	1,021.29	7,313,944	229,835	140,330	7,684,109	7,161	225	137	7,524
300	1	LACRESSENT-HOKAH	80%	1,800.00	11,564,867	663,048	1,854,204	14,082,119	6,425	368	1,030	7,823
306	1	LAPORTE	80%	373.00	3,125,765	44,270	152,618	3,322,653	8,380	119	409	8,908
308	1	NEVIS	80%	560.00	3,958,431	98,152	360,699	4,417,282	7,069	175	644	7,888
309	1	PARK RAPIDS	80%	2,000.00	15,768,090	343,955	632,647	16,744,692	7,884	172	316	8,372
314	1	BRAHAM	80%	1,020.00	6,464,283	146,928	762,971	7,374,182	6,338	144	748	7,230
316	1	GREENWAY	80%	1,513.00	13,953,210	158,992	335,374	14,447,576	9,222	105	222	9,549
317	1	DEER RIVER	60%	1,192.00	8,318,233	199,906	357,425	8,875,564	6,978	168	300	7,446
318	1	GRAND RAPIDS	80%	4,395.00	37,479,528	537,443	2,433,493	40,450,464	8,528	122	554	9,204
319	1	NASHUAUK-KEEWATI	80%	764.00	5,332,512	111,504	-	5,444,016	6,980	146	-	7,126
328	1	SIOUX VALLEY-BREWSTER	80%	485.13	4,608,105	98,242	-	4,706,347	9,499	203	-	9,701
330	1	HERON LAKE-OKABE	80%	400.00	3,075,000	90,000	268,000	3,433,000	7,688	225	670	8,582
332	1	MORA	80%	2,030.00	12,747,428	526,574	803,400	14,077,402	6,280	259	396	6,935
333	1	OGILVIE	80%	812.00	6,030,103	100,948	264,151	6,395,202	7,426	124	325	7,876
345	1	NEW LONDON-SPICE	80%	1,817.00	10,582,239	302,648	1,547,190	12,432,077	5,824	167	852	6,842
347	1	WILLMAR	80%	4,640.00	37,471,000	1,410,944	2,647,405	41,529,349	8,076	304	571	8,950
356	1	LANCASTER	80%	246.00	1,836,719	49,015	21,372	1,907,106	7,466	199	87	7,752
361	1	INTERNATIONAL FA	80%	1,676.00	13,312,950	465,099	-	13,778,049	7,943	278	-	8,221
362	1	LITTLEFORK-BIG F	80%	329.50	2,953,202	58,915	220,758	3,232,875	8,963	179	670	9,811
363	1	SOUTH KOOCHICHIN	80%	437.00	4,246,960	47,716	330,036	4,624,712	9,718	109	755	10,583
378	1	DAWSON-BOYD	80%	709.63	4,437,945	106,449	2,961	4,547,355	6,254	150	4	6,408

PROJECTED EXPENDITURES - OR BASIC STANDARDS
Part 1A: 80% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
381	1	LAKE SUPERIOR	80%	2,133.00	17,283,143	452,972	156,550	17,892,665	8,103	212	73	8,388
390	1	LAKE OF THE WOOD	80%	975.88	5,961,342	131,587	853,132	6,946,061	6,109	135	874	7,118
391	1	CLEVELAND	80%	465.00	2,998,106	53,032	168,374	3,219,512	6,448	114	362	6,924
392	1	LECENTER	80%	803.35	4,782,600	106,627	423,034	5,312,261	5,953	133	527	6,613
394	1	MONTGOMERY-LONSD	80%	1,191.00	7,036,117	265,921	570,390	7,872,428	5,908	223	479	6,610
402	1	HENDRICKS-IVANHOE	80%	486.48	3,786,511	90,949	-	3,877,460	7,783	187	-	7,970
404	1	LAKE BENTON	80%	245.00	1,920,000	33,583	-	1,953,583	7,837	137	-	7,974
409	1	TYLER-RUSSELL-RUTHTON	80%	704.00	5,740,185	133,797	250,000	6,123,982	8,154	190	355	8,699
411	1	BALATON	80%	206.96	1,608,242	55,200	-	1,663,442	7,771	267	-	8,038
413	1	MARSHALL	80%	2,395.00	14,951,700	584,080	674,752	16,210,532	6,243	244	282	6,768
414	1	MINNEOTA	80%	550.00	3,646,128	80,000	25,527	3,751,655	6,629	145	46	6,821
417	1	TRACY	80%	833.00	5,297,439	164,145	-	5,461,584	6,359	197	-	6,557
423	1	HUTCHINSON	80%	3,243.07	15,873,303	332,681	1,751,149	17,957,133	4,895	103	540	5,537
424	1	LESTER PRAIRIE	65%	558.00	3,064,722	79,999	235,750	3,380,471	5,492	143	422	6,058
432	1	MAHNOMEN	65%	950.00	6,725,700	95,376	392,949	7,214,025	7,080	100	414	7,594
435	1	WAUBUN	65%	670.00	5,779,553	66,180	-	5,845,733	8,626	99	-	8,725
441	1	MARSHALL COUNTY	80%	365.00	3,354,025	63,493	75,472	3,492,990	9,189	174	207	9,570
447	1	GRYGLA	80%	220.00	1,951,896	22,000	115,000	2,088,896	8,872	100	523	9,495
463	1	EDEN VALLEY-WATK	80%	862.00	6,588,619	187,027	433,423	7,209,069	7,643	217	503	8,363
465	1	LITCHFIELD	80%	2,120.00	12,476,875	451,195	743,895	13,671,965	5,885	213	351	6,449
466	1	DASSEL-COKATO	80%	2,301.00	13,425,915	353,453	888,465	14,667,833	5,835	154	386	6,375
473	1	ISLE	80%	526.27	4,009,817	57,753	703,068	4,770,638	7,619	110	1,336	9,065
477	1	PRINCETON	80%	2,963.63	18,586,868	501,426	1,007,153	20,095,447	6,272	169	340	6,781
480	1	ONAMIA	80%	798.10	6,890,122	104,885	589,875	7,584,882	8,633	131	739	9,504
482	1	LITTLE FALLS	80%	3,532.57	32,030,677	1,030,207	2,357,110	35,417,994	9,067	292	667	10,026
484	1	PIERZ	80%	987.00	7,200,000	350,000	466,708	8,016,708	7,295	355	473	8,122
485	1	ROYALTON	70%	760.00	5,044,961	180,130	1,229,365	6,454,456	6,638	237	1,618	8,493
486	1	SWANVILLE	80%	518.82	2,990,525	41,912	197,570	3,230,007	5,764	81	381	6,226
487	1	UPSALA	80%	471.88	3,029,963	52,081	-	3,082,044	6,421	110	-	6,531
492	1	AUSTIN	80%	4,850.00	30,197,896	1,373,027	2,061,431	33,632,354	6,226	283	425	6,935
495	1	GRAND MEADOW	80%	380.00	2,720,000	70,000	556,000	3,346,000	7,158	184	1,463	8,805
497	1	LYLE	80%	268.50	2,030,791	27,583	3,258	2,061,632	7,563	103	12	7,678
499	1	LEROY	80%	412.00	3,532,763	131,955	228,836	3,893,554	8,575	320	555	9,450
500	1	SOUTHLAND	80%	662.85	5,535,820	147,043	1,108,567	6,791,430	8,352	222	1,672	10,246
505	1	FULDA	80%	628.97	4,128,217	204,452	138,834	4,471,503	6,563	325	221	7,109
507	1	NICOLLET	80%	367.45	2,723,000	90,000	425,526	3,238,526	7,411	245	1,158	8,814
508	1	ST. PETER	80%	1,987.00	13,028,506	299,260	1,031,618	14,359,384	6,557	151	519	7,227
511	1	ADRIAN	80%	650.00	3,819,780	90,000	425,000	4,334,780	5,877	138	654	6,669
514	1	ELLSWORTH	80%	175.00	1,191,877	24,875	-	1,216,752	6,811	142	-	6,953
518	1	WORTHINGTON	80%	2,603.00	16,702,215	598,095	497,195	17,797,505	6,417	230	191	6,837
531	1	BYRON	80%	1,383.00	8,758,337	263,513	662,165	9,684,015	6,333	191	479	7,002
533	1	DOVER-EYOTA	80%	1,056.75	7,156,980	213,100	867,230	8,237,310	6,773	202	821	7,795
534	1	STEWARTVILLE	80%	1,686.00	11,138,513	470,514	1,099,937	12,708,964	6,606	279	652	7,538
535	1	ROCHESTER	80%	15,419.54	105,031,135	5,353,910	4,837,755	115,222,800	6,812	347	314	7,473
542	1	BATTLE LAKE	80%	540.00	3,467,348	94,500	421,500	3,983,348	6,421	175	781	7,377
544	1	FERGUS FALLS	80%	3,200.00	21,166,016	558,000	583,000	22,307,016	6,614	174	182	6,971
545	1	HENNING	80%	445.00	3,479,246	61,190	364,252	3,904,688	7,819	138	819	8,775
547	1	PARKERS PRAIRIE	80%	621.00	4,489,106	72,558	228,300	4,789,964	7,229	117	368	7,713
548	1	PELICAN RAPIDS	60%	1,351.00	8,450,000	130,000	290,000	8,870,000	6,255	96	215	6,566
549	1	PERHAM	80%	1,822.57	12,062,558	276,344	995,747	13,334,649	6,618	152	546	7,316
550	1	UNDERWOOD	80%	446.41	2,825,541	68,179	-	2,893,720	6,329	153	-	6,482
553	1	NEW YORK MILLS	80%	738.00	5,968,073	103,224	1,098,500	7,169,797	8,087	140	1,488	9,715
561	1	GOODRIDGE	80%	230.00	2,077,971	18,300	-	2,096,271	9,035	80	-	9,114
564	1	THIEF RIVER FALL	80%	2,270.00	14,155,641	425,533	2,271,622	16,852,796	6,236	187	1,001	7,424
577	1	WILLOW RIVER	80%	465.00	2,987,235	34,812	448,154	3,470,201	6,424	75	964	7,463
578	1	PINE CITY	80%	1,781.00	10,619,153	267,939	681,658	11,568,750	5,962	150	383	6,496
581	1	EDGERTON	80%	267.00	1,822,824	40,000	-	1,862,824	6,827	150	-	6,977
592	1	CLIMAX	80%	177.00	1,671,400	54,600	600,000	2,326,000	9,443	308	3,390	13,141

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1A: 80% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	GEN+FOOD	PROJECTED EXPENDITURES			TOTAL	EXPENDITURES PER ADM			
						COMM SRV	DEBT SRV			GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
593	1	CROOKSTON	80%	1,796.71	14,646,464	687,191	1,356,675		16,690,330	8,152	382	755	9,289
595	1	EAST GRAND FORKS	75%	1,924.00	14,389,272	343,006	-		14,732,278	7,479	178	-	7,657
599	1	FERTILE-BELTRAMI	80%	637.91	4,300,647	159,400	937,705		5,397,752	6,742	250	1,470	8,462
600	1	FISHER	80%	312.00	2,335,029	45,588	186,559		2,567,176	7,484	146	598	8,228
601	1	FOSSTON	80%	695.00	6,417,428	73,302	266,784		6,757,514	9,234	105	384	9,723
622	1	NORTH ST PAUL-MA	80%	11,692.00	78,207,944	4,206,713	4,964,991		87,379,648	6,689	360	425	7,473
623	1	ROSEVILLE	80%	6,676.00	55,748,093	4,377,386	3,385,888		63,511,367	8,351	656	507	9,513
624	1	WHITE BEAR LAKE	80%	9,593.00	60,566,776	3,131,587	4,670,668		68,369,031	6,314	326	487	7,127
625	1	ST. PAUL	59%	44,726.08	490,877,469	15,900,538	17,355,710		524,133,717	10,975	356	388	11,719
627	1	OKLEE	80%	252.54	1,847,493	37,269	50,521		1,935,283	7,316	148	200	7,663
630	1	RED LAKE FALLS	80%	476.00	3,198,000	83,230	545,000		3,826,230	6,718	175	1,145	8,038
640	1	WABASSO	80%	466.00	3,612,820	108,345	115,418		3,836,583	7,753	232	248	8,233
641	1	WALNUT GROVE	80%	218.00	1,728,161	34,930	-		1,763,091	7,927	160	-	8,088
656	1	FARIBAULT	80%	4,361.00	35,493,008	1,045,061	3,837,489		40,375,558	8,139	240	880	9,258
659	1	NORTHFIELD	80%	3,877.00	25,397,000	852,800	1,785,000		28,034,800	6,551	220	460	7,231
671	1	HILLS-BEAVER CRE	80%	360.00	2,403,067	82,289	186,000		2,671,356	6,675	229	517	7,420
676	1	BADGER	80%	224.00	1,763,782	32,747	51,868		1,848,397	7,874	146	232	8,252
682	1	ROSEAU	80%	1,570.00	9,416,457	236,917	1,113,767		10,767,141	5,998	151	709	6,858
690	1	WARROAD	80%	1,496.00	10,188,496	464,668	1,592,683		12,245,847	6,810	311	1,065	8,186
695	1	CHISHOLM	80%	975.91	6,736,899	151,491	479,780		7,368,170	6,903	155	492	7,550
696	1	ELY	80%	719.00	10,867,938	181,564	372,387		11,421,889	15,115	253	518	15,886
698	1	FLOODWOOD	80%	394.00	2,673,884	48,721	388,846		3,111,451	6,787	124	987	7,897
700	1	HERMANTOWN	80%	1,895.84	13,188,709	311,992	1,016,930		14,517,631	6,957	165	536	7,658
701	1	HIBBING	70%	3,256.50	24,472,192	615,825	874,636		25,962,653	7,515	189	269	7,973
704	1	PROCTOR	80%	2,082.27	17,453,977	338,277	970,348		18,762,602	8,382	162	466	9,011
706	1	VIRGINIA	75%	2,200.00	14,259,108	256,054	1,269,877		15,785,039	6,481	116	577	7,175
709	1	DULUTH	80%	13,067.00	94,935,000	4,999,000	4,913,000		104,847,000	7,265	383	376	8,024
712	1	MOUNTAIN IRON-BU	80%	618.91	10,433,416	228,162	1,566,281		12,227,859	16,858	369	2,531	19,757
716	1	BELLE PLAINE	80%	1,151.00	6,963,123	222,047	462,279		7,647,449	6,050	193	402	6,644
717	1	JORDAN	75%	1,224.00	6,906,894	370,000	180,231		7,457,125	5,643	302	147	6,092
719	1	PRIOR LAKE	80%	4,239.00	25,513,000	1,105,030	2,404,000		29,022,030	6,019	261	567	6,846
720	1	SHAKOPEE	80%	3,431.01	25,724,166	1,007,215	1,575,015		28,306,396	7,498	294	459	8,250
721	1	NEW PRAGUE	80%	2,415.00	15,100,000	463,319	2,071,281		17,634,600	6,253	192	858	7,302
726	1	BECKER	80%	2,000.00	11,991,234	259,944	1,487,421		13,738,599	5,996	130	744	6,869
727	1	BIG LAKE	80%	2,304.00	15,393,022	509,690	3,738,039		19,640,751	6,681	221	1,622	8,525
728	1	ELK RIVER	80%	9,525.00	57,885,821	1,443,718	5,330,789		64,660,328	6,077	152	560	6,788
738	1	HOLDINGFORD	80%	1,112.00	6,515,356	121,334	1,057,096		7,693,786	5,859	109	951	6,919
739	1	KIMBALL	80%	930.00	6,920,590	168,560	677,132		7,766,282	7,441	181	728	8,351
740	1	MELROSE	80%	1,469.00	10,924,356	572,223	1,334,164		12,830,743	7,437	390	908	8,734
741	1	PAYNESVILLE	80%	1,351.11	8,835,708	187,436	784,765		9,807,909	6,540	139	581	7,259
742	1	ST. CLOUD	80%	11,344.97	80,735,834	3,955,736	3,516,741		88,208,311	7,116	349	310	7,775
743	1	SAUK CENTRE	80%	1,218.00	7,984,310	260,003	976,618		9,220,931	6,555	213	802	7,571
745	1	ALBANY	80%	1,709.00	10,302,958	219,005	1,460,826		11,982,789	6,029	128	855	7,012
748	1	SARTELL	80%	2,439.00	14,183,204	234,056	1,223,398		15,640,658	5,815	96	502	6,413
750	1	ROCORI	80%	2,166.11	15,360,956	380,697	1,203,999		16,945,652	7,091	176	556	7,823
756	1	BLOOMING PRAIRIE	80%	903.00	5,647,848	117,478	245,217		6,010,543	6,255	130	272	6,656
761	1	OWATONNA	75%	4,780.00	30,912,690	968,716	3,397,194		35,278,600	6,467	203	711	7,380
763	1	MEDFORD	80%	487.03	2,780,298	61,946	-		2,842,244	5,709	127	-	5,836
768	1	HANCOCK	80%	289.00	1,682,451	43,037	250,000		1,975,488	5,822	149	865	6,836
769	1	MORRIS	80%	1,153.47	7,606,796	235,971	397,479		8,240,246	6,595	205	345	7,144
771	1	CHOKIO-ALBERTA	80%	318.00	2,119,510	95,554	7,581		2,222,645	6,665	300	24	6,989
775	1	KERKHOVEN-MURDOC	80%	680.00	5,163,463	66,152	758,910		5,988,525	7,593	97	1,116	8,807
777	1	BENSON	80%	1,217.40	9,509,019	245,922	337,703		10,092,644	7,811	202	277	8,290
786	1	BERTHA-HEWITT	80%	650.00	4,000,000	65,000	350,000		4,415,000	6,154	100	538	6,792
787	1	BROWERVILLE	80%	650.00	3,700,000	65,000	50,000		3,815,000	5,692	100	77	5,869
801	1	BROWNS VALLEY	70%	168.23	1,660,423	43,718	10,246		1,714,387	9,870	260	61	10,191
803	1	WHEATON	80%	525.00	3,670,860	131,843	195,000		3,997,703	6,992	251	371	7,615
806	1	ELGIN-MILLVILLE	80%	583.76	3,619,522	93,000	270,000		3,982,522	6,200	159	463	6,822

PROJECTED EXPENDITURES - OR BASIC STANDARDS
Part 1A: 80% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
810	1	PLAINVIEW	80%	1,194.00	7,800,000	280,000	550,000	8,630,000	6,533	235	461	7,228
811	1	WABASHA-KELLOGG	80%	831.00	4,959,059	105,321	561,500	5,625,880	5,968	127	676	6,770
813	1	LAKE CITY	80%	1,472.00	9,021,526	243,188	250,115	9,514,829	6,129	165	170	6,464
818	1	VERNDALE	80%	457.24	2,855,276	110,628	268,603	3,234,507	6,245	242	587	7,074
820	1	SEBEKA	80%	587.00	4,044,645	72,345	161,445	4,278,435	6,890	123	275	7,289
821	1	MENAHGA	80%	780.00	5,615,669	91,617	748,882	6,456,168	7,200	117	960	8,277
829	1	WASECA	80%	2,301.00	19,526,173	1,092,942	3,285,178	23,904,293	8,486	475	1,428	10,389
831	1	FOREST LAKE	80%	7,863.00	51,968,006	2,161,578	1,432,207	55,561,791	6,609	275	182	7,066
832	1	MAHTOMEDI	80%	2,842.00	17,997,602	1,151,509	1,933,468	21,082,579	6,333	405	680	7,418
833	1	SOUTH WASHINGTON	80%	13,949.54	84,073,374	6,409,615	10,885,555	101,368,544	6,027	459	780	7,267
834	1	STILLWATER	80%	9,297.72	57,177,827	2,363,079	5,048,721	64,589,627	6,150	254	543	6,947
836	1	BUTTERFIELD	80%	215.00	1,574,646	53,311	10,509	1,638,466	7,324	248	49	7,621
837	1	MADELIA	80%	668.00	4,365,739	69,590	-	4,435,329	6,536	104	-	6,640
840	1	ST. JAMES	80%	1,375.00	8,983,745	495,559	24,818	9,504,122	6,534	360	18	6,912
846	1	BRECKENRIDGE	80%	950.00	6,489,108	216,429	264,547	6,970,084	6,831	228	278	7,337
850	1	ROTHSAY	80%	261.00	1,757,534	59,020	-	1,816,554	6,734	226	-	6,960
852	1	CAMPBELL-TINTAH	80%	211.00	1,734,108	14,842	-	1,748,950	8,219	70	-	8,289
857	1	LEWISTON	80%	863.00	4,681,129	90,891	241,804	5,013,824	5,424	105	280	5,810
858	1	ST. CHARLES	80%	1,223.17	6,055,148	121,880	2,598	6,179,626	4,950	100	2	5,052
861	1	WINONA	80%	4,700.00	32,102,725	1,604,792	543,035	34,250,552	6,830	341	116	7,287
876	1	ANNANDALE	80%	1,964.00	12,282,694	333,105	1,188,051	13,803,850	6,254	170	605	7,028
877	1	BUFFALO	80%	4,802.00	30,947,113	1,431,395	3,108,965	35,487,473	6,445	298	647	7,390
879	1	DELANO	80%	1,850.00	10,449,478	448,224	1,615,202	12,512,904	5,648	242	873	6,764
881	1	MAPLE LAKE	56%	966.00	5,743,048	176,150	511,152	6,430,350	5,945	182	529	6,657
882	1	MONTICELLO	80%	3,439.76	23,338,647	1,069,906	3,276,298	27,684,851	6,785	311	952	8,048
883	1	ROCKFORD	80%	1,815.00	10,963,690	387,850	1,057,000	12,408,540	6,041	214	582	6,837
885	1	ST. MICHAEL-ALBE	80%	2,437.00	13,682,241	807,560	2,301,001	16,790,802	5,614	331	944	6,890
891	1	CANBY	80%	764.00	6,891,850	134,830	159,188	7,185,868	9,021	176	208	9,406
911	1	CAMBRIDGE-ISANTI	80%	4,545.00	29,111,796	648,226	1,626,935	31,386,957	6,405	143	358	6,906
912	1	MILACA	80%	2,011.00	10,642,306	271,269	707,143	11,620,718	5,292	135	352	5,779
914	1	ULEN-HITTERDAL	80%	347.51	4,150,728	40,487	488,593	4,679,808	11,944	117	1,406	13,467
2071	1	LAKE CRYSTAL-WEL	80%	1,274.65	7,680,050	182,065	-	7,862,115	6,025	143	-	6,168
2125	1	TRITON	80%	1,219.30	7,688,084	215,640	786,580	8,690,304	6,305	177	645	7,127
2134	1	UNITED SOUTH CEN	80%	1,090.00	8,309,728	217,741	53,117	8,580,586	7,624	200	49	7,872
2135	1	MAPLE RIVER	80%	1,350.86	7,802,895	239,961	180,921	8,223,777	5,776	178	134	6,088
2137	1	KINGSLAND	70%	1,030.00	7,022,011	156,277	170,443	7,348,731	6,817	152	165	7,135
2142	1	ST. LOUIS COUNTY	80%	2,896.00	22,480,905	796,711	606,582	23,884,198	7,763	275	209	8,247
2143	1	WATERVILLE-ELYSI	80%	1,112.00	8,060,304	189,802	130,528	8,380,634	7,248	171	117	7,537
2144	1	CHISAGO LAKES	80%	3,560.00	19,352,324	791,796	1,346,443	21,490,563	5,436	222	378	6,037
2149	1	MINNEWASKA	80%	1,776.00	11,963,391	339,814	1,159,513	13,462,718	6,736	191	653	7,580
2154	1	EVELETH-GILBERT	80%	1,537.14	10,714,147	204,364	841,932	11,760,443	6,970	133	548	7,651
2155	1	WADENA-DEER CREE	80%	1,437.00	11,323,087	558,870	1,098,191	12,980,148	7,880	389	764	9,033
2159	1	BUFFALO LAKE-HEC	80%	640.00	4,963,643	140,326	-	5,103,969	7,756	219	-	7,975
2164	1	DILWORTH-GLYNDON	80%	1,299.00	8,206,390	244,674	535,381	8,986,445	6,317	188	412	6,918
2165	1	HINCKLEY-FINLAYS	80%	1,125.00	7,245,205	144,074	707,168	8,096,447	6,440	128	629	7,197
2167	1	LAKEVIEW	70%	575.00	4,182,899	108,271	400,000	4,691,170	7,275	188	696	8,159
2168	1	N.R.H.E.G.	80%	1,198.00	6,557,627	119,031	693,750	7,370,408	5,474	99	579	6,152
2169	1	MURRAY COUNTY CE	80%	916.16	6,515,830	119,105	72,760	6,707,695	7,112	130	79	7,322
2170	1	STAPLES-MOTLEY	80%	1,681.00	13,892,097	316,106	518,903	14,727,106	8,264	188	309	8,761
2171	1	KITTSOON CENTRAL	80%	510.00	3,786,019	60,552	37,515	3,884,086	7,424	119	74	7,616
2172	1	KENYON-WANAMINGO	80%	1,050.00	6,667,531	121,090	1,327,285	8,115,906	6,350	115	1,264	7,729
2174	1	PINE RIVER-BACKO	80%	1,366.00	8,694,292	179,136	390,972	9,264,400	6,365	131	286	6,782
2176	1	WARREN-ALVARADO-	80%	735.00	5,192,041	154,212	11,149	5,357,402	7,064	210	15	7,289
2180	1	M.A.C.C.R.A.Y.	80%	971.20	8,182,155	190,000	1,056,821	9,428,976	8,425	196	1,088	9,709
2184	1	LUVERNE	80%	1,412.00	8,758,585	259,305	954,775	9,972,665	6,203	184	676	7,063
2190	1	YELLOW MEDICINE	80%	1,363.74	10,999,459	484,804	266,746	11,751,009	8,066	355	196	8,617
2198	1	FILLMORE CENTRAL	80%	854.58	5,690,840	114,036	320,802	6,125,678	6,659	133	375	7,168
2215	1	NORMAN COUNTY EA	80%	516.00	4,018,314	50,472	333,121	4,401,907	7,787	98	646	8,531

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1A: 80% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
2310	1	SIBLEY EAST	80%	1,363.00	8,712,115	282,513	70,792	9,065,420	6,392	207	52	6,651
2311	1	CLEARBROOK-GONVI	80%	662.00	5,139,389	157,124	-	5,296,513	7,763	237	-	8,001
2342	1	WEST CENTRAL ARE	80%	1,015.00	6,345,675	327,536	492,161	7,165,372	6,252	323	485	7,059
2358	1	TRI-COUNTY	80%	446.00	3,580,934	42,372	197,560	3,820,866	8,029	95	443	8,567
2364	1	BELGRADE-BROOTEN	80%	830.00	6,454,910	104,808	761,195	7,320,913	7,777	126	917	8,820
2365	1	G.F.W.	80%	1,038.00	6,899,927	213,312	339,816	7,453,055	6,647	206	327	7,180
2396	1	A.C.G.C.	73%	1,072.00	8,350,270	214,400	867,368	9,432,038	7,789	200	809	8,799
2397	1	LESUEUR-HENDERSO	80%	1,385.00	8,574,311	378,257	459,941	9,412,509	6,191	273	332	6,796
2448	1	MARTIN COUNTY WE	80%	1,035.00	6,653,746	192,499	-	6,846,245	6,429	186	-	6,615
2527	1	HALSTAD-HENDRUM	80%	464.00	4,570,193	42,738	103,530	4,716,461	9,850	92	223	10,165
2534	1	BIRD ISLAND-OLIV	80%	1,104.55	7,235,690	256,193	8,710	7,500,593	6,551	232	8	6,791
2536	1	GRANADA HUNTLEY-	80%	381.00	2,206,480	74,725	-	2,281,205	5,791	196	-	5,987
2580	1	EAST CENTRAL	70%	1,050.00	10,614,970	185,875	133,375	10,934,220	10,109	177	127	10,414
2609	1	WIN-E-MAC	80%	448.00	3,356,686	55,370	570,884	3,982,940	7,493	124	1,274	8,890
2683	1	GREENBUSH-MIDDLE	80%	559.00	4,738,833	52,237	-	4,791,070	8,477	93	-	8,571
2687	1	HOWARD LAKE-WAVE	80%	925.00	6,271,893	224,764	131,878	6,628,535	6,780	243	143	7,166
2689	1	PIPESTONE-JASPER	70%	1,547.00	10,662,413	347,678	-	11,010,091	6,892	225	-	7,117
2711	1	MESABI EAST	75%	1,305.46	14,052,153	487,088	128,544	14,667,785	10,764	373	98	11,236
2752	1	FAIRMONT AREA SC	80%	2,112.00	18,144,245	462,893	71,764	18,678,902	8,591	219	34	8,844
2753	1	LONG PRAIRIE-GRE	80%	1,450.05	10,794,634	363,859	1,612,162	12,770,655	7,444	251	1,112	8,807
2754	1	CEDAR MOUNTAIN	80%	477.00	3,755,257	53,437	84,538	3,893,232	7,873	112	177	8,162
2758	1	REDWOOD FALLS	80%	1,653.00	9,330,957	248,959	1,500,000	11,079,916	5,645	151	907	6,703
2759	1	EAGLE VALLEY	80%	500.00	3,685,452	86,426	98,154	3,870,032	7,371	173	196	7,740
2805	1	ZUMBROTA-MAZEPPA	80%	1,484.00	8,099,438	214,939	624,597	8,938,974	5,458	145	421	6,024
2835	1	JANESVILLE-WALDO	80%	675.00	5,183,174	153,235	13,639	5,350,048	7,679	227	20	7,926
2853	1	LAC QUI PARLE VA	80%	1,317.19	9,778,561	240,754	382,604	10,401,919	7,424	183	290	7,897
2856	1	STEPHEN-ARGYLE C	80%	503.00	3,704,881	161,672	1,100	3,867,653	7,366	321	2	7,689
2859	1	GLENCOE-SILVER L	80%	1,895.35	12,070,757	364,864	458,930	12,894,551	6,369	193	242	6,803
2860	1	BLUE EARTH AREA	80%	1,637.00	9,724,953	422,729	352,019	10,499,701	5,941	258	215	6,414
2862	1	JACKSON COUNTY C	80%	1,467.00	10,021,645	339,268	512,360	10,873,273	6,831	231	349	7,412
2884	1	RED ROCK CENTRAL	80%	616.15	4,535,679	98,922	-	4,634,601	7,361	161	-	7,522
2887	1	MCLEOD WEST	80%	620.00	4,251,103	122,215	765,000	5,138,318	6,857	197	1,234	8,288
2888	1	CLINTON-GRACEVILLE-BE	80%	580.00	4,963,000	110,000	215,000	5,288,000	8,557	190	371	9,117
3001	1	B.D.R.S.H.	80%	1,116.00	7,998,375	171,096	-	8,169,471	7,167	153	-	7,320

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1B: 90% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
1	1	AITKIN	85%	1,394.25	8,713,626	160,785	-	8,874,411	6,250	115	-	6,365
1	3	MINNEAPOLIS	50%	48,741.00	534,814,050	16,063,048	42,645,438	593,522,536	10,973	330	875	12,177
2	1	HILL CITY	90%	404.00	3,688,825	134,180	224,657	4,047,662	9,131	332	556	10,019
4	1	MCGREGOR	90%	619.34	4,949,068	152,109	1,069,909	6,171,086	7,991	246	1,727	9,964
6	3	SOUTH ST. PAUL	90%	3,584.29	27,136,291	1,761,854	1,817,856	30,716,001	7,571	492	507	8,570
11	1	ANOKA-HENNEPIN	90%	40,900.00	251,700,000	10,810,149	13,450,000	275,960,149	6,154	264	329	6,747
12	1	CENTENNIAL	90%	6,100.00	39,155,383	684,832	4,769,451	44,609,666	6,419	112	782	7,313
13	1	COLUMBIA HEIGHTS	90%	3,002.00	26,140,236	1,036,377	3,090,419	30,267,032	8,708	345	1,029	10,082
14	1	FRIDLEY	80%	2,421.00	21,411,842	1,192,889	1,381,001	23,985,732	8,844	493	570	9,907
15	1	ST. FRANCIS	90%	5,746.00	40,683,882	1,154,715	5,686,000	47,524,597	7,080	201	990	8,271
16	1	SPRING LAKE PARK	90%	4,106.00	28,163,916	2,224,882	4,059,973	34,448,771	6,859	542	989	8,390
21	1	AUDUBON-LAKE PARK	70%	844.16	5,474,057	103,728	128,978	5,706,763	6,485	123	153	6,760
22	1	DETROIT LAKES	83%	2,902.45	19,776,627	559,082	1,493,733	21,829,442	6,814	193	515	7,521
23	1	FRAZEE	80%	1,296.86	8,388,181	137,112	907,263	9,432,556	6,468	106	700	7,273
31	1	BEMIDJI	71%	5,510.00	38,109,402	1,881,817	2,137,578	42,128,797	6,916	342	388	7,646
32	1	BLACKDUCK	90%	950.00	7,479,487	151,867	592,218	8,223,572	7,873	160	623	8,656
38	1	RED LAKE	50%	1,263.90	17,673,044	257,403	74,592	18,005,039	13,983	204	59	14,246
47	1	SAUK RAPIDS	90%	3,307.00	26,476,000	643,000	1,664,000	28,783,000	8,006	194	503	8,704
51	1	FOLEY	90%	2,100.00	11,988,162	215,819	850,172	13,054,153	5,709	103	405	6,216
62	1	ORTONVILLE	80%	755.00	5,622,562	132,793	744,531	6,499,886	7,447	176	986	8,609
75	1	ST. CLAIR	90%	694.00	4,441,521	117,575	222,150	4,781,246	6,400	169	320	6,889
77	1	MANKATO	80%	7,268.00	44,255,168	2,021,651	2,159,478	48,436,297	6,089	278	297	6,664
81	1	COMFREY	90%	180.00	1,646,559	54,054	-	1,700,613	9,148	300	-	9,448
84	1	SLEEPY EYE	90%	700.00	4,843,055	254,652	281,048	5,378,755	6,919	364	401	7,684
85	1	SPRINGFIELD	85%	760.00	4,255,108	108,008	470,405	4,833,521	5,599	142	619	6,360
88	1	NEW ULM	90%	2,911.00	18,918,092	672,199	950,172	20,540,463	6,499	231	326	7,056
91	1	BARNUM	90%	700.00	4,679,202	128,512	270,637	5,078,351	6,685	184	387	7,255
93	1	CARLTON	90%	816.16	5,285,861	86,072	234,051	5,605,984	6,477	105	287	6,869
94	1	CLOQUET	90%	2,660.59	19,967,834	698,443	423,554	21,089,831	7,505	263	159	7,927
95	1	CROMWELL	90%	334.00	3,181,407	48,958	302,684	3,533,049	9,525	147	906	10,578
97	1	MOOSE LAKE	90%	793.94	7,034,013	306,898	477,519	7,818,430	8,860	387	601	9,848
99	1	ESKO	90%	1,036.00	6,847,956	165,415	1,123,318	8,136,689	6,610	160	1,084	7,854
100	1	WRENSHALL	90%	379.00	3,347,537	55,331	474,807	3,877,675	8,833	146	1,253	10,231
108	1	NORWOOD	90%	1,168.00	8,454,181	426,177	911,510	9,791,868	7,238	365	780	8,383
110	1	WACONIA	83%	1,860.00	10,607,200	608,866	1,310,275	12,526,341	5,703	327	704	6,735
111	1	WATERTOWN-MAYER	83%	1,360.00	8,552,691	388,465	719,600	9,660,756	6,289	286	529	7,103
112	1	CHASKA	80%	6,994.00	46,612,689	1,702,286	6,308,063	54,623,038	6,665	243	902	7,810
113	1	WALKER-HACKENSAC	90%	1,021.85	8,609,363	345,725	788,346	9,743,434	8,425	338	771	9,535
118	1	REMER-LONGVILLE	90%	625.00	5,496,516	102,576	1,225,000	6,824,092	8,794	164	1,960	10,919
129	1	MONTEVIDEO	90%	1,882.76	12,931,577	406,060	889,817	14,227,454	6,868	216	473	7,557
138	1	NORTH BRANCH	80%	3,303.13	23,338,900	530,765	3,040,720	26,910,385	7,066	161	921	8,147
139	1	RUSH CITY	90%	914.00	5,714,610	387,256	790,644	6,892,510	6,252	424	865	7,541
146	1	BARNESVILLE	80%	829.00	5,416,060	129,688	467,542	6,013,290	6,533	156	564	7,254
150	1	HAWLEY	90%	893.64	5,391,193	137,775	785,628	6,314,596	6,033	154	879	7,066
152	1	MOORHEAD	80%	5,730.00	39,712,834	1,194,510	1,788,245	42,695,589	6,931	208	312	7,451
162	1	BAGLEY	80%	1,142.00	9,182,534	176,975	920,653	10,280,162	8,041	155	806	9,002
166	1	COOK COUNTY	90%	738.19	5,640,679	131,425	831,398	6,603,502	7,641	178	1,126	8,946
175	1	WESTBROOK	90%	266.78	2,426,621	62,948	12,584	2,502,153	9,096	236	47	9,379
177	1	WINDOM	80%	1,201.57	8,890,387	209,154	126,369	9,225,910	7,399	174	105	7,678
181	1	BRAINERD	83%	7,319.00	48,301,551	1,280,297	1,895,968	51,477,816	6,599	175	259	7,033
186	1	PEQUOT LAKES	90%	1,163.00	6,709,467	148,219	525,133	7,382,819	5,769	127	452	6,348
191	1	BURNSVILLE	90%	11,381.00	95,353,455	5,719,544	4,583,316	105,656,315	8,378	503	403	9,284
192	1	FARMINGTON	81%	4,577.00	29,169,195	874,207	4,591,838	34,635,240	6,373	191	1,003	7,567
194	1	LAKEVILLE	86%	8,265.00	48,080,453	2,476,654	7,004,015	57,561,122	5,817	300	847	6,964
195	1	RANDOLPH	85%	458.00	3,312,338	140,098	8,559	3,460,995	7,232	306	19	7,557
196	1	ROSEMOUNT-APPLE	80%	27,500.00	159,346,808	4,928,823	17,030,218	181,305,849	5,794	179	619	6,593
197	1	WEST ST. PAUL-ME	90%	4,911.00	40,535,825	2,177,971	3,954,327	46,668,123	8,254	443	805	9,503
199	1	INVER GROVE	80%	4,316.00	29,832,308	1,590,444	2,027,608	33,450,360	6,912	368	470	7,750

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1B: 90% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE	ADM	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
			RATE	SERVED	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
200	1	HASTINGS	90%	5,080.00	34,604,497	1,280,491	1,021,752	36,906,740	6,812	252	201	7,265
203	1	HAYFIELD	90%	1,029.00	6,808,500	202,600	740,600	7,751,700	6,617	197	720	7,533
204	1	KASSON-MANTORVIL	90%	1,725.00	10,662,401	379,400	1,200,309	12,242,110	6,181	220	696	7,097
206	1	ALEXANDRIA	85%	4,360.00	27,850,404	715,924	1,885,000	30,451,328	6,388	164	432	6,984
207	1	BRANDON	90%	373.00	2,558,234	107,590	239,293	2,905,117	6,859	288	642	7,789
208	1	EVANSVILLE	90%	284.00	1,775,302	39,175	-	1,814,477	6,251	138	-	6,389
213	1	OSAKIS	90%	678.55	4,703,320	100,651	969,987	5,773,958	6,931	148	1,429	8,509
229	1	LANESBORO	70%	400.00	3,123,379	218,128	1,941,323	5,282,830	7,808	545	4,853	13,207
238	1	MABEL-CANTON	90%	465.00	3,108,933	55,000	322,231	3,486,164	6,686	118	693	7,497
239	1	RUSHFORD-PETERSO	85%	728.00	5,011,138	222,245	144,072	5,377,455	6,883	305	198	7,387
242	1	ALDEN	90%	430.90	2,628,582	66,111	665,755	3,360,448	6,100	153	1,545	7,799
252	1	CANNON FALLS	90%	1,658.00	10,279,639	396,060	1,164,758	11,840,457	6,200	239	703	7,141
253	1	GOODHUE	90%	614.00	3,944,331	70,144	238,436	4,252,911	6,424	114	388	6,927
255	1	PINE ISLAND	90%	1,230.00	6,545,276	135,680	666,848	7,347,804	5,321	110	542	5,974
256	1	RED WING	90%	3,432.00	25,405,007	1,222,097	3,526,342	30,153,446	7,402	356	1,027	8,786
261	1	ASHBY	90%	350.00	2,242,106	50,642	108,570	2,401,318	6,406	145	310	6,861
264	1	HERMAN-NORCROSS	90%	231.61	1,868,472	52,363	-	1,920,835	8,067	226	-	8,293
270	1	HOPKINS	90%	8,185.00	66,035,575	5,334,721	5,020,346	76,390,642	8,068	652	613	9,333
272	1	EDEN PRAIRIE	90%	10,840.00	62,922,000	2,415,000	10,727,000	76,064,000	5,805	223	990	7,017
273	1	EDINA	90%	6,220.00	46,357,501	4,359,158	3,632,685	54,349,344	7,453	701	584	8,738
276	1	MINNETONKA	90%	7,600.00	55,995,297	3,380,758	4,850,629	64,226,684	7,368	445	638	8,451
277	1	WESTONKA	90%	2,325.00	18,560,000	1,210,000	1,852,000	21,622,000	7,983	520	797	9,300
278	1	ORONO	90%	2,695.00	18,869,265	1,085,403	1,706,471	21,661,139	7,002	403	633	8,038
279	1	OSSEO	90%	21,546.00	168,459,581	5,506,204	20,733,174	194,698,959	7,819	256	962	9,036
280	1	RICHFIELD	90%	4,406.00	32,879,544	1,132,085	2,990,118	37,001,747	7,462	257	679	8,398
282	1	ST. ANTHONY-NEW	90%	1,419.00	9,836,716	950,263	618,804	11,405,783	6,932	670	436	8,038
283	1	ST. LOUIS PARK	90%	4,145.00	40,366,916	4,280,334	1,660,841	46,308,091	9,739	1,033	401	11,172
284	1	WAYZATA	90%	8,574.00	60,284,502	3,677,878	11,788,746	75,751,126	7,031	429	1,375	8,835
286	1	BROOKLYN CENTER	80%	1,681.68	12,865,238	383,292	556,251	13,804,781	7,650	228	331	8,209
294	1	HOUSTON	90%	461.00	3,469,331	100,648	47,670	3,617,649	7,526	218	103	7,847
297	1	SPRING GROVE	90%	440.00	3,694,720	160,548	105,343	3,960,611	8,397	365	239	9,001
299	1	CALEDONIA	85%	1,021.29	7,313,944	229,835	140,330	7,684,109	7,161	225	137	7,524
300	1	LACRESCENT-HOKAH	90%	1,800.00	11,778,367	663,048	1,854,204	14,295,619	6,544	368	1,030	7,942
306	1	LAPORTE	90%	373.00	3,722,460	55,548	152,618	3,930,626	9,980	149	409	10,538
308	1	NEVIS	90%	570.00	4,354,274	107,967	360,699	4,822,940	7,639	189	633	8,461
309	1	PARK RAPIDS	90%	2,000.00	16,773,090	368,955	18,913,192	36,055,237	8,387	184	9,457	18,028
314	1	BRAHAM	90%	1,020.00	6,464,283	146,928	762,971	7,374,182	6,338	144	748	7,230
316	1	GREENWAY	80%	1,513.00	13,953,210	158,992	335,374	14,447,576	9,222	105	222	9,549
317	1	DEER RIVER	60%	1,192.00	8,318,233	199,906	357,425	8,875,564	6,978	168	300	7,446
318	1	GRAND RAPIDS	90%	4,395.00	37,887,103	537,443	2,433,493	40,858,039	8,621	122	554	9,296
328	1	SIOUX VALLEY-BREWST	90%	485.13	4,608,105	98,242	-	4,706,347	9,499	203	-	9,701
330	1	HERON LAKE-OKABE	90%	400.00	3,343,000	100,000	268,000	3,711,000	8,358	250	670	9,278
332	1	MORA	80%	2,030.00	12,747,428	526,574	803,400	14,077,402	6,280	259	396	6,935
333	1	OGILVIE	90%	812.00	5,713,892	128,079	264,151	6,106,122	7,037	158	325	7,520
345	1	NEW LONDON-SPICE	82%	1,817.00	10,916,039	302,648	1,547,190	12,765,877	6,008	167	852	7,026
361	1	INTERNATIONAL FA	90%	1,676.00	13,616,710	465,099	-	14,081,809	8,125	278	-	8,402
362	1	LITTLEFORK-BIG F	90%	329.05	2,953,202	58,915	220,758	3,232,875	8,975	179	671	9,825
363	1	SOUTH KOCHICHIN	85%	437.00	4,246,960	47,716	330,036	4,624,712	9,718	109	755	10,583
378	1	DAWSON-BOYD	90%	700.00	4,838,445	283,949	2,961	5,125,355	6,912	406	4	7,322
381	1	LAKE SUPERIOR	90%	2,133.00	17,333,143	452,972	156,550	17,942,665	8,126	212	73	8,412
391	1	CLEVELAND	90%	465.00	3,297,917	58,335	185,211	3,541,463	7,092	125	398	7,616
392	1	LECENTER	90%	803.35	4,847,600	106,627	423,034	5,377,261	6,034	133	527	6,694
394	1	MONTGOMERY-LONSD	90%	1,191.00	7,739,729	292,513	570,390	8,602,632	6,499	246	479	7,223
402	1	HENDRICKS-IVANHOE	90%	486.48	3,825,251	90,949	-	3,916,200	7,863	187	-	8,050
404	1	LAKE BENTON	90%	245.00	1,935,000	33,583	-	1,968,583	7,898	137	-	8,035
409	1	TYLER-RUSSELL-RUTH	90%	704.00	6,027,195	133,797	250,000	6,410,992	8,561	190	355	9,107
413	1	MARSHALL	90%	2,395.00	15,574,965	664,080	674,752	16,913,797	6,503	277	282	7,062
414	1	MINNEOTA	90%	550.00	3,681,128	80,000	25,527	3,786,655	6,693	145	46	6,885

PROJECTED EXPENDITURES OR BASIC STANDARDS
Part 1B: 90% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
417	1	TRACY	85%	833.00	5,305,439	164,145	-	5,469,584	6,369	197	-	6,566
423	1	HUTCHINSON	90%	3,243.07	15,948,303	332,681	1,751,149	18,032,133	4,918	103	540	5,560
424	1	LESTER PRAIRIE	65%	558.00	3,064,722	79,999	235,750	3,380,471	5,492	143	422	6,058
432	1	MAHNOMEN	65%	950.00	6,725,700	95,376	394,949	7,216,025	7,080	100	416	7,596
435	1	WAUBUN	65%	670.00	6,228,453	73,820	-	6,302,273	9,296	110	-	9,406
441	1	MARSHALL COUNTY	85%	365.00	3,427,375	63,493	75,472	3,566,340	9,390	174	207	9,771
447	1	GRYGLA	90%	220.00	1,951,896	22,000	115,000	2,088,896	8,872	100	523	9,495
463	1	EDEN VALLEY-WATK	80%	862.00	6,588,619	187,027	433,423	7,209,069	7,643	217	503	8,363
465	1	LITCHFIELD	90%	2,120.00	13,051,975	451,195	743,895	14,247,065	6,157	213	351	6,720
466	1	DASSEL-COKATO	90%	2,301.00	14,667,179	353,453	992,491	16,013,123	6,374	154	431	6,959
480	1	ONAMIA	80%	798.10	6,890,122	104,885	589,875	7,584,882	8,633	131	739	9,504
482	1	LITTLE FALLS	80%	3,532.57	32,030,677	1,030,207	2,357,110	35,417,994	9,067	292	667	10,026
484	1	PIERZ	90%	987.00	7,400,000	350,000	466,708	8,216,708	7,497	355	473	8,325
485	1	ROYALTON	70%	760.00	5,044,961	180,130	1,229,365	6,454,456	6,638	237	1,618	8,493
486	1	SWANVILLE	90%	518.82	2,990,525	41,912	197,570	3,230,007	5,764	81	381	6,226
487	1	UPSALA	90%	471.88	3,029,963	52,081	-	3,082,044	6,421	110	-	6,531
492	1	AUSTIN	80%	4,850.00	30,197,896	1,373,027	2,061,431	33,632,354	6,226	283	425	6,935
495	1	GRAND MEADOW	90%	380.00	2,870,000	75,000	556,000	3,501,000	7,553	197	1,463	9,213
499	1	LEROY	90%	412.00	3,702,763	146,955	1,128,836	4,978,554	8,987	357	2,740	12,084
505	1	FULDA	90%	628.97	4,883,197	244,452	138,834	5,266,483	7,764	389	221	8,373
507	1	NICOLLET	90%	367.45	2,793,000	90,000	425,526	3,308,526	7,601	245	1,158	9,004
508	1	ST. PETER	90%	1,987.00	13,068,506	299,260	1,031,618	14,399,384	6,577	151	519	7,247
511	1	ADRIAN	90%	650.00	3,929,780	90,000	425,000	4,444,780	6,046	138	654	6,838
514	1	ELLSWORTH	90%	175.00	1,200,000	26,000	-	1,226,000	6,857	149	-	7,006
518	1	WORTHINGTON	85%	2,603.00	17,317,215	598,095	497,195	18,412,505	6,653	230	191	7,074
531	1	BYRON	80%	1,383.00	8,758,337	263,513	662,165	9,684,015	6,333	191	479	7,002
533	1	DOVER-EYOTA	80%	1,056.75	7,156,980	213,100	867,230	8,237,310	6,773	202	821	7,795
534	1	STEWARTVILLE	90%	1,686.00	11,752,313	489,720	1,467,846	13,709,879	6,971	290	871	8,132
535	1	ROCHESTER	85%	15,419.54	105,031,135	5,353,910	4,837,755	115,222,800	6,812	347	314	7,473
542	1	BATTLE LAKE	80%	540.00	3,467,348	94,500	421,500	3,983,348	6,421	175	781	7,377
544	1	FERGUS FALLS	85%	3,200.00	21,226,016	558,000	583,000	22,367,016	6,633	174	182	6,990
545	1	HENNING	90%	445.00	3,479,246	61,190	364,252	3,904,688	7,819	138	819	8,775
547	1	PARKERS PRAIRIE	87%	621.00	4,607,514	75,358	228,300	4,911,172	7,420	121	368	7,908
548	1	PELICAN RAPIDS	60%	1,351.00	8,450,000	130,000	290,000	8,870,000	6,255	96	215	6,566
549	1	PERHAM	90%	1,822.57	12,257,558	276,344	1,035,747	13,569,649	6,725	152	568	7,445
550	1	UNDERWOOD	80%	446.41	2,825,541	68,179	-	2,893,720	6,329	153	-	6,482
553	1	NEW YORK MILLS	90%	738.00	5,968,073	103,224	1,098,500	7,169,797	8,087	140	1,488	9,715
561	1	GOODRIDGE	90%	230.00	2,077,971	18,300	-	2,096,271	9,035	80	-	9,114
564	1	THIEF RIVER FALL	90%	2,270.00	14,155,641	425,533	2,271,622	16,852,796	6,236	187	1,001	7,424
577	1	WILLOW RIVER	90%	465.00	3,051,235	34,812	448,154	3,534,201	6,562	75	964	7,600
581	1	EDGERTON	90%	267.00	1,912,824	40,000	-	1,952,824	7,164	150	-	7,314
592	1	CLIMAX	85%	177.00	1,671,400	54,600	500,000	2,226,000	9,443	308	2,825	12,576
593	1	CROOKSTON	80%	1,796.71	14,646,464	687,191	1,356,675	16,690,330	8,152	382	755	9,289
595	1	EAST GRAND FORKS	75%	1,924.00	14,389,272	343,006	-	14,732,278	7,479	178	-	7,657
599	1	FERTILE-BELTRAMI	85%	637.91	4,427,825	229,700	1,162,705	5,820,230	6,941	360	1,823	9,124
600	1	FISHER	85%	312.00	2,335,029	45,588	186,559	2,567,176	7,484	146	598	8,228
601	1	FOSSSTON	90%	695.00	6,625,928	73,302	266,784	6,966,014	9,534	105	384	10,023
622	1	NORTH ST PAUL-MA	90%	11,692.00	78,352,592	4,206,713	4,964,991	87,524,296	6,701	360	425	7,486
623	1	ROSEVILLE	90%	6,676.00	57,361,000	4,450,000	3,400,000	65,211,000	8,592	667	509	9,768
624	1	WHITE BEAR LAKE	90%	9,593.00	63,566,776	3,131,587	6,170,668	72,869,031	6,626	326	643	7,596
625	1	ST. PAUL	59%	44,726.00	490,877,469	15,900,538	17,355,710	524,133,717	10,975	356	388	11,719
627	1	OKLEE	90%	252.54	1,847,693	37,269	50,521	1,935,483	7,316	148	200	7,664
640	1	WABASSO	90%	466.00	3,612,820	108,345	115,418	3,836,583	7,753	232	248	8,233
641	1	WALNUT GROVE	90%	218.00	1,728,161	34,930	-	1,763,091	7,927	160	-	8,088
659	1	NORTHFIELD	85%	3,877.00	26,980,000	852,800	1,785,000	29,617,800	6,959	220	460	7,639
671	1	HILLS-BEAVER CRE	80%	360.00	2,503,069	82,289	186,000	2,771,358	6,953	229	517	7,698
676	1	BADGER	80%	224.00	1,763,782	32,747	51,868	1,848,397	7,874	146	232	8,252
682	1	ROSEAU	80%	1,570.00	9,416,457	236,917	1,113,767	10,767,141	5,998	151	709	6,858

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1B: 90% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
690	1	WARROAD	90%	1,496.00	10,276,168	478,608	1,592,683	12,347,459	6,869	320	1,065	8,254
695	1	CHISHOLM	90%	975.91	6,871,309	154,991	509,780	7,536,080	7,041	159	522	7,722
698	1	FLOODWOOD	85%	394.00	2,733,884	48,721	388,846	3,171,451	6,939	124	987	8,049
700	1	HERMANTOWN	90%	1,895.84	12,057,703	311,992	1,016,930	13,386,625	6,360	165	536	7,061
701	1	HIBBING	70%	3,256.50	24,473,192	615,825	874,636	25,963,653	7,515	189	269	7,973
704	1	PROCTOR	90%	2,082.27	15,183,977	338,277	970,348	16,492,602	7,292	162	466	7,920
706	1	VIRGINIA	75%	2,200.00	14,259,108	256,054	1,269,877	15,785,039	6,481	116	577	7,175
709	1	DULUTH	90%	13,067.00	95,942,000	4,999,000	4,913,000	105,854,000	7,342	383	376	8,101
712	1	MOUNTAIN IRON-BU	85%	618.91	10,533,416	228,162	1,586,281	12,347,859	17,019	369	2,563	19,951
716	1	BELLE PLAINE	85%	1,151.00	7,038,123	222,047	462,279	7,722,449	6,115	193	402	6,709
717	1	JORDAN	75%	1,224.00	6,906,894	370,000	180,231	7,457,125	5,643	302	147	6,092
719	1	PRIOR LAKE	82%	4,239.00	26,778,000	1,105,030	2,404,000	30,287,030	6,317	261	567	7,145
720	1	SHAKOPEE	90%	3,431.01	25,724,166	1,007,215	1,575,015	28,306,396	7,498	294	459	8,250
721	1	NEW PRAGUE	90%	2,415.00	16,373,000	513,319	2,071,281	18,957,600	6,780	213	858	7,850
726	1	BECKER	90%	2,000.00	11,991,234	259,944	1,487,421	13,738,599	5,996	130	744	6,869
727	1	BIG LAKE	90%	2,304.00	17,999,422	509,690	4,638,039	23,147,151	7,812	221	2,013	10,047
728	1	ELK RIVER	90%	9,525.00	60,876,821	1,443,718	5,330,789	67,651,328	6,391	152	560	7,103
738	1	HOLDINGFORD	90%	1,112.00	6,740,356	121,334	1,057,096	7,918,786	6,061	109	951	7,121
739	1	KIMBALL	90%	930.00	7,061,671	173,560	677,132	7,912,363	7,593	187	728	8,508
740	1	MELROSE	90%	1,469.00	11,874,301	621,982	1,450,178	13,946,461	8,083	423	987	9,494
741	1	PAYNESVILLE	90%	1,351.11	8,918,908	187,436	784,765	9,891,109	6,601	139	581	7,321
742	1	ST. CLOUD	90%	11,344.97	82,446,209	3,955,736	3,516,741	89,918,686	7,267	349	310	7,926
743	1	SAUK CENTRE	90%	1,218.00	8,378,196	286,003	976,618	9,640,817	6,879	235	802	7,915
745	1	ALBANY	90%	1,709.00	11,054,488	244,501	1,460,826	12,759,815	6,468	143	855	7,466
748	1	SARTELL	90%	2,439.00	16,049,204	234,056	1,223,398	17,506,658	6,580	96	502	7,178
750	1	ROCORI	90%	2,166.11	15,550,956	380,697	1,203,999	17,135,652	7,179	176	556	7,911
756	1	BLOOMING PRAIRIE	90%	903.00	5,827,848	117,478	245,217	6,190,543	6,454	130	272	6,856
761	1	OWATONNA	75%	4,780.00	30,912,690	968,716	3,397,194	35,278,600	6,467	203	711	7,380
763	1	MEDFORD	90%	487.03	2,800,298	61,946	-	2,862,244	5,750	127	-	5,877
768	1	HANCOCK	90%	289.00	1,850,000	47,000	250,000	2,147,000	6,401	163	865	7,429
769	1	MORRIS	87%	1,153.47	8,882,526	235,971	397,479	9,515,976	7,701	205	345	8,250
775	1	KERKHOVEN-MURDOC	90%	680.00	5,263,463	66,152	758,910	6,088,525	7,740	97	1,116	8,954
777	1	BENSON	90%	1,217.40	9,509,019	245,922	337,703	10,092,644	7,811	202	277	8,290
786	1	BERTHA-HEWITT	90%	650.00	4,224,746	65,000	350,000	4,639,746	6,500	100	538	7,138
787	1	BROWERVILLE	90%	650.00	3,900,000	65,000	50,000	4,015,000	6,000	100	77	6,177
801	1	BROWNS VALLEY	70%	168.23	1,660,423	43,718	10,246	1,714,387	9,870	260	61	10,191
803	1	WHEATON	90%	525.00	4,139,193	140,843	195,000	4,475,036	7,884	268	371	8,524
806	1	ELGIN-MILLVILLE	90%	583.76	3,537,522	93,000	270,000	3,900,522	6,060	159	463	6,682
810	1	PLAINVIEW	80%	1,194.00	7,800,000	280,000	550,000	8,630,000	6,533	235	461	7,228
811	1	WABASHA-KELLOGG	90%	831.00	4,959,059	105,321	561,500	5,625,880	5,968	127	676	6,770
813	1	LAKE CITY	90%	1,472.00	9,086,526	243,188	250,115	9,579,829	6,173	165	170	6,508
818	1	VERNDALE	80%	457.24	2,915,276	110,628	268,603	3,294,507	6,376	242	587	7,205
820	1	SEBEKA	85%	587.00	4,088,670	72,345	176,120	4,337,135	6,965	123	300	7,389
821	1	MENAHGA	90%	780.00	6,275,696	102,323	748,882	7,126,901	8,046	131	960	9,137
829	1	WASECA	90%	2,301.00	20,410,411	1,112,942	5,085,178	26,608,531	8,870	484	2,210	11,564
831	1	FOREST LAKE	90%	7,863.00	53,866,647	2,161,578	1,432,207	57,460,432	6,851	275	182	7,308
832	1	MAHTOMEDI	90%	2,842.00	19,013,742	1,164,955	2,004,395	22,183,092	6,690	410	705	7,805
833	1	SOUTH WASHINGTON	90%	13,949.54	85,137,374	6,409,615	11,885,555	103,432,544	6,103	459	852	7,415
834	1	STILLWATER	90%	9,297.72	59,435,827	2,363,079	5,309,721	67,108,627	6,393	254	571	7,218
836	1	BUTTERFIELD	90%	215.00	1,574,646	53,311	10,509	1,638,466	7,324	248	49	7,621
837	1	MADELIA	90%	668.00	4,429,239	69,590	-	4,498,829	6,631	104	-	6,735
840	1	ST. JAMES	85%	1,375.00	9,038,745	495,559	24,818	9,559,122	6,574	360	18	6,952
846	1	BRECKENRIDGE	90%	950.00	6,927,508	216,429	264,547	7,408,484	7,292	228	278	7,798
852	1	CAMPBELL-TINTAH	90%	211.00	1,995,608	14,842	-	2,010,450	9,458	70	-	9,528
857	1	LEWISTON	90%	863.00	4,729,629	90,891	241,804	5,062,324	5,480	105	280	5,866
858	1	ST. CHARLES	90%	1,223.17	6,055,148	121,880	2,598	6,179,626	4,950	100	2	5,052
876	1	ANNANDALE	90%	1,964.00	12,383,372	333,105	1,188,051	13,904,528	6,305	170	605	7,080
877	1	BUFFALO	90%	4,802.00	31,247,113	1,431,395	3,108,965	35,787,473	6,507	298	647	7,453

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1B: 90% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				TOTAL	EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV			GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
879	1	DELANO	90%	1,850.00	10,622,478	448,224	1,615,202		12,685,904	5,742	242	873	6,857
881	1	MAPLE LAKE	56%	966.00	5,743,048	176,150	511,152		6,430,350	5,945	182	529	6,657
882	1	MONTICELLO	90%	3,439.76	26,216,622	1,069,906	3,276,298		30,562,826	7,622	311	952	8,885
883	1	ROCKFORD	90%	1,815.00	11,052,340	387,850	1,069,500		12,509,690	6,089	214	589	6,892
885	1	ST. MICHAEL-ALBE	90%	2,437.00	16,124,741	807,560	2,301,001		19,233,302	6,617	331	944	7,892
891	1	CANBY	90%	764.00	6,891,850	134,830	159,188		7,185,868	9,021	176	208	9,406
911	1	CAMBRIDGE-ISANTI	80%	4,545.00	29,111,796	648,226	1,626,935		31,386,957	6,405	143	358	6,906
912	1	MILACA	90%	2,011.00	11,443,306	334,869	707,143		12,485,318	5,690	167	352	6,209
914	1	ULEN-HITTERDAL	90%	347.51	4,150,728	40,487	488,593		4,679,808	11,944	117	1,406	13,467
2071	1	LAKE CRYSTAL-WEL	90%	1,200.44	7,693,624	188,437			7,882,061	6,409	157		6,566
2125	1	TRITON	80%	1,219.30	7,688,084	215,640	786,580		8,690,304	6,305	177	645	7,127
2134	1	UNITED SOUTH CEN	85%	1,090.00	8,892,728	217,741	53,117		9,163,586	8,158	200	49	8,407
2135	1	MAPLE RIVER	90%	1,350.86	8,062,895	239,961	451,275		8,754,131	5,969	178	334	6,480
2137	1	KINGSLAND	70%	1,030.00	7,022,011	156,277	170,443		7,348,731	6,817	152	165	7,135
2142	1	ST. LOUIS COUNTY	90%	2,896.00	22,480,905	796,711	606,582		23,884,198	7,763	275	209	8,247
2143	1	WATERVILLE-ELYSI	90%	1,112.00	8,773,605	189,802	130,528		9,093,935	7,890	171	117	8,178
2144	1	CHISAGO LAKES	90%	3,560.00	20,058,436	791,796	1,346,443		22,196,675	5,634	222	378	6,235
2149	1	MINNEWASKA	80%	1,776.00	11,963,391	339,814	1,159,513		13,462,718	6,736	191	653	7,580
2154	1	EVELETH-GILBERT	90%	1,537.14	10,799,147	226,364	841,932		11,867,443	7,025	147	548	7,720
2155	1	WADENA-DEER CREE	90%	1,437.00	11,928,450	558,870	1,098,191		13,585,511	8,301	389	764	9,454
2159	1	BUFFALO LAKE-HEC	80%	640.00	4,963,643	140,326			5,103,969	7,756	219	-	7,975
2164	1	DILLWORTH-GLYNDON	80%	1,299.00	8,206,390	244,674	535,381		8,986,445	6,317	188	412	6,918
2167	1	LAKEVIEW	70%	575.00	4,182,899	108,271	400,000		4,691,170	7,275	188	696	8,159
2168	1	N.R.H.E.G.	90%	1,198.00	6,637,627	119,031	693,750		7,450,408	5,541	99	579	6,219
2169	1	MURRAY COUNTY CE	90%	916.16	6,790,578	139,105	308,424		7,238,107	7,412	152	337	7,900
2170	1	STAPLES-MOTLEY	90%	1,681.00	14,072,097	316,106	548,903		14,937,106	8,371	188	327	8,886
2171	1	KITTSOON CENTRAL	90%	510.00	3,948,519	60,552	37,515		4,046,586	7,742	119	74	7,934
2172	1	KENYON-WANAMINGO	90%	1,050.00	6,745,644	121,090	1,497,295		8,364,029	6,424	115	1,426	7,966
2176	1	WARREN-ALVARADO-	90%	735.00	5,521,041	209,212	11,149		5,741,402	7,512	285	15	7,811
2180	1	M.A.C.C.R.A.Y.	80%	971.20	8,182,155	190,000	1,056,821		9,428,976	8,425	196	1,088	9,709
2184	1	LUVERNE	90%	1,412.00	13,028,595	259,305	954,775		14,242,675	9,227	184	676	10,087
2190	1	YELLOW MEDICINE	85%	1,363.74	10,999,459	484,804	266,746		11,751,009	8,066	355	196	8,617
2198	1	FILLMORE CENTRAL	90%	854.58	6,223,955	114,036	320,802		6,658,793	7,283	133	375	7,792
2215	1	NORMAN COUNTY EA	90%	516.00	4,018,314	50,472	333,121		4,401,907	7,787	98	646	8,531
2310	1	SIBLEY EAST	90%	1,363.00	8,799,236	282,513	70,792		9,152,541	6,456	207	52	6,715
2311	1	CLEARBROOK-GONVI	90%	662.00	5,169,291	157,124			5,326,415	7,809	237	-	8,046
2342	1	WEST CENTRAL ARE	90%	1,015.00	6,491,631	327,536	492,161		7,311,328	6,396	323	485	7,203
2358	1	TRI-COUNTY	80%	446.00	3,580,934	42,372	197,560		3,820,866	8,029	95	443	8,567
2364	1	BELGRADE-BROOTEN	90%	830.00	7,192,450	154,808	803,195		8,150,453	8,666	187	968	9,820
2365	1	G.F.W.	90%	1,038.00	6,914,588	213,312	339,816		7,467,716	6,661	206	327	7,194
2396	1	A.C.G.C.	73%	1,072.00	8,350,270	214,400	867,368		9,432,038	7,789	200	809	8,799
2397	1	LESUEUR-HENDERSO	90%	1,385.00	8,776,311	378,257	459,941		9,614,509	6,337	273	332	6,942
2448	1	MARTIN COUNTY WE	90%	1,035.00	6,823,746	192,499			7,016,245	6,593	186	-	6,779
2527	1	HALSTAD-HENDRUM	90%	464.00	4,749,623	44,416	107,595		4,901,634	10,236	96	232	10,564
2534	1	BIRD ISLAND-OLIV	80%	1,104.55	7,235,690	256,193	8,710		7,500,593	6,551	232	8	6,791
2536	1	GRANADA HUNTLEY-	90%	381.00	2,281,428	74,725			2,356,153	5,988	196	-	6,184
2580	1	EAST CENTRAL	70%	1,050.00	10,614,970	185,875	133,375		10,934,220	10,109	177	127	10,414
2609	1	WIN-E-MAC	90%	448.00	4,028,023	66,445	570,884		4,665,352	8,991	148	1,274	10,414
2683	1	GREENBUSH-MIDDLE	80%	559.00	4,738,833	52,237			4,791,070	8,477	93	-	8,571
2687	1	HOWARD LAKE-WAVE	90%	925.00	6,275,046	224,764	131,878		6,631,688	6,784	243	143	7,169
2689	1	PIPESTONE-JASPER	70%	1,547.00	10,662,413	347,678			11,010,091	6,892	225	-	7,117
2711	1	MESABI EAST	75%	1,305.46	14,052,153	487,088	128,544		14,667,785	10,764	373	98	11,236
2752	1	FAIRMONT AREA SC	80%	2,112.00	18,144,245	462,893	71,764		18,678,902	8,591	219	34	8,844
2753	1	LONG PRAIRIE-GRE	90%	1,450.05	12,118,509	572,859	1,612,162		14,303,530	8,357	395	1,112	9,864
2754	1	CEDAR MOUNTAIN	90%	477.00	3,768,337	55,937	84,538		3,908,812	7,900	117	177	8,195
2758	1	REDWOOD FALLS	90%	1,653.00	9,386,837	248,959	1,500,000		11,135,796	5,679	151	907	6,737
2759	1	EAGLE VALLEY	80%	500.00	3,695,452	91,426	98,154		3,885,032	7,391	183	196	7,770
2835	1	JANESVILLE-WALDO	90%	675.00	5,701,491	168,559	15,003		5,885,053	8,447	250	22	8,719

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1B: 90% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
2853	1	LAC QUI PARLE VA	90%	1,317.19	10,049,561	340,754	382,604	10,772,919	7,630	259	290	8,179
2856	1	STEPHEN-ARGYLE C	90%	503.00	4,278,858	191,672	1,100	4,471,630	8,507	381	2	8,890
2859	1	GLENCOE-SILVER L	85%	1,895.35	12,070,757	364,864	458,930	12,894,551	6,369	193	242	6,803
2860	1	BLUE EARTH AREA	90%	1,637.00	9,777,953	422,729	352,019	10,552,701	5,973	258	215	6,446
2862	1	JACKSON COUNTY C	85%	1,467.00	10,488,931	371,666	573,720	11,434,317	7,150	253	391	7,794
2887	1	MCLEOD WEST	80%	620.00	4,251,103	122,215	765,000	5,138,318	6,857	197	1,234	8,288
2888	1	CLINTON-GRACEVILLE	90%	580.00	4,963,000	110,000	215,000	5,288,000	8,557	190	371	9,117
3001	1	B.D.R.S.H.	90%	1,116.00	7,998,375	171,096	-	8,169,471	7,167	153	-	7,320

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1C: 99% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
1	1	AITKIN	99%	1,394.25	8,713,626	160,785	-	8,874,411	6,250	115	-	6,365
1	3	MINNEAPOLIS	87%	48,741.00	491,734,386	16,063,048	42,156,025	549,953,459	10,089	330	865	11,283
2	1	HILL CITY	90%	404.00	3,688,825	134,180	224,657	4,047,662	9,131	332	556	10,019
6	3	SOUTH ST. PAUL	99%	3,584.29	27,136,291	1,761,854	1,817,856	30,716,001	7,571	492	507	8,570
11	1	ANOKA-HENNEPIN	99%	40,900.00	242,700,000	10,810,149	12,600,000	266,110,149	5,934	264	308	6,506
12	1	CENTENNIAL	94%	6,100.00	39,155,383	684,832	4,769,451	44,609,666	6,419	112	782	7,313
13	1	COLUMBIA HEIGHTS	90%	3,002.00	26,140,236	1,036,377	3,090,419	30,267,032	8,708	345	1,029	10,082
14	1	FRIDLEY	99%	2,421.00	19,353,899	1,192,889	1,181,001	21,727,789	7,994	493	488	8,975
15	1	ST. FRANCIS	99%	5,746.00	40,901,882	1,154,715	5,686,000	47,742,597	7,118	201	990	8,309
16	1	SPRING LAKE PARK	99%	4,106.00	28,892,884	2,224,882	4,059,973	35,177,739	7,037	542	989	8,567
21	1	AUDUBON-LAKE PARK	75%	844.16	5,483,807	103,728	128,978	5,716,513	6,496	123	153	6,772
22	1	DETROIT LAKES	99%	2,902.45	19,941,480	559,082	1,493,733	21,994,295	6,871	193	515	7,578
23	1	FRAZEE	99%	1,296.86	8,388,181	137,112	907,263	9,432,556	6,468	106	700	7,273
31	1	BEMIDJI	85%	5,510.00	38,109,402	1,881,817	2,137,578	42,128,797	6,916	342	388	7,646
32	1	BLACKDUCK	99%	950.00	7,674,487	158,867	592,218	8,425,572	8,078	167	623	8,869
36	1	KELLIHER	99%	318.77	3,711,379	84,469	166,414	3,962,262	11,643	265	522	12,430
38	1	RED LAKE	75%	1,263.90	17,673,044	257,403	74,592	18,005,039	13,983	204	59	14,246
51	1	FOLEY	99%	2,100.00	12,188,162	215,819	850,172	13,254,153	5,804	103	405	6,312
62	1	ORTONVILLE	99%	755.00	5,929,562	132,793	744,531	6,806,886	7,854	176	986	9,016
75	1	ST. CLAIR	95%	694.00	4,506,938	117,575	222,150	4,846,663	6,494	169	320	6,984
77	1	MANKATO	99%	7,268.00	44,438,784	2,021,651	2,159,478	48,619,913	6,114	278	297	6,690
81	1	COMFREY	99%	180.00	1,696,559	54,054	-	1,750,613	9,425	300	-	9,726
84	1	SLEEPY EYE	99%	700.00	4,766,055	254,652	281,048	5,301,755	6,809	364	401	7,574
85	1	SPRINGFIELD	95%	760.00	4,285,108	108,008	470,405	4,863,521	5,638	142	619	6,399
88	1	NEW ULM	99%	2,911.00	19,192,892	672,199	950,172	20,815,263	6,593	231	326	7,151
91	1	BARNUM	99%	700.00	4,679,202	128,512	270,637	5,078,351	6,685	184	387	7,255
93	1	CARLTON	99%	816.16	5,285,861	86,072	234,051	5,605,984	6,477	105	287	6,869
94	1	CLOQUET	90%	2,660.59	20,032,834	698,443	423,554	21,154,831	7,529	263	159	7,951
95	1	CROMWELL	90%	334.00	3,218,207	48,958	302,684	3,569,849	9,635	147	906	10,688
97	1	MOOSE LAKE	99%	793.94	7,034,013	306,898	477,519	7,818,430	8,860	387	601	9,848
99	1	ESKO	90%	1,036.00	6,847,706	165,415	1,123,318	8,136,439	6,610	160	1,084	7,854
100	1	WRENSHALL	99%	379.00	3,609,519	59,662	511,966	4,181,147	9,524	157	1,351	11,032
108	1	NORWOOD	95%	1,168.00	8,923,172	461,177	911,510	10,295,859	7,640	395	780	8,815
110	1	WACONIA	95%	1,860.00	10,627,200	608,866	1,310,275	12,546,341	5,714	327	704	6,745
111	1	WATERTOWN-MAYER	95%	1,360.00	8,572,691	388,465	719,600	9,680,756	6,303	286	529	7,118
113	1	WALKER-HACKENSAC	99%	1,021.85	8,609,363	345,725	788,346	9,743,434	8,425	338	771	9,535
116	1	PILLAGER	96%	720.00	4,628,965	98,943	316,650	5,044,558	6,429	137	440	7,006
129	1	MONTEVIDEO	99%	1,882.76	12,931,577	406,060	889,817	14,227,454	6,868	216	473	7,557
138	1	NORTH BRANCH	90%	3,303.13	23,338,900	530,765	3,040,720	26,910,385	7,066	161	921	8,147
139	1	RUSH CITY	95%	914.00	5,714,610	387,256	790,644	6,892,510	6,252	424	865	7,541
146	1	BARNESVILLE	99%	829.00	5,798,965	129,688	467,542	6,396,195	6,995	156	564	7,716
150	1	HAWLEY	99%	893.64	5,382,193	137,775	785,628	6,305,596	6,023	154	879	7,056
152	1	MOORHEAD	99%	5,730.00	38,556,150	1,159,719	1,788,245	41,504,114	6,729	202	312	7,243
162	1	BAGLEY	99%	1,142.00	9,182,534	176,975	920,653	10,280,162	8,041	155	806	9,002
166	1	COOK COUNTY	95%	738.19	5,705,679	151,425	831,398	6,688,502	7,729	205	1,126	9,061
177	1	WINDOM	99%	1,201.57	9,044,907	209,154	126,369	9,380,430	7,528	174	105	7,807
181	1	BRAINERD	95%	7,319.00	48,301,551	1,280,297	1,895,968	51,477,816	6,599	175	259	7,033
182	1	CROSBY-IRONTON	99%	1,606.00	10,586,958	257,767	230,171	11,074,896	6,592	161	143	6,896
186	1	PEQUOT LAKES	99%	1,163.00	6,835,467	148,219	525,133	7,508,819	5,877	127	452	6,456
191	1	BURNSVILLE	99%	11,381.00	95,353,455	5,719,544	4,583,316	105,656,315	8,378	503	403	9,284
192	1	FARMINGTON	96%	4,577.00	30,629,195	874,207	4,591,838	36,095,240	6,692	191	1,003	7,886
194	1	LAKEVILLE	94%	8,265.00	48,118,153	2,476,654	7,004,015	57,598,822	5,822	300	847	6,969
195	1	RANDOLPH	94%	458.00	3,362,023	140,098	8,559	3,510,680	7,341	306	19	7,665
196	1	ROSEMOUNT-APPLE	99%	27,500.00	160,734,956	4,928,823	17,302,218	182,965,997	5,845	179	629	6,653
197	1	WEST ST. PAUL-ME	99%	4,911.00	40,535,825	2,177,971	3,954,327	46,668,123	8,254	443	805	9,503
199	1	INVER GROVE	88%	4,316.00	29,832,308	1,590,444	2,027,608	33,450,360	6,912	368	470	7,750
200	1	HASTINGS	94%	5,080.00	34,891,997	1,280,491	1,021,752	37,194,240	6,869	252	201	7,322
203	1	HAYFIELD	99%	1,029.00	6,992,000	251,120	740,600	7,983,720	6,795	244	720	7,759

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1C: 99% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
204	1	KASSON-MANTORVIL	99%	1,725.00	11,512,401	479,400	10,250,309	22,242,110	6,674	278	5,942	12,894
206	1	ALEXANDRIA	95%	4,360.00	27,850,404	715,924	1,885,000	30,451,328	6,388	164	432	6,984
207	1	BRANDON	99%	373.00	2,598,234	107,590	239,293	2,945,117	6,966	288	642	7,896
208	1	EVANSVILLE	99%	284.00	1,791,490	39,175	-	1,830,665	6,308	138	-	6,446
213	1	OSAKIS	99%	678.55	4,933,850	104,651	1,209,987	6,248,488	7,271	154	1,783	9,209
229	1	LANESBORO	85%	400.00	2,733,379	158,128	141,323	3,032,830	6,833	395	353	7,582
238	1	MABEL-CANTON	99%	465.00	3,108,933	55,000	322,231	3,486,164	6,686	118	693	7,497
239	1	RUSHFORD-PETERSO	96%	728.00	5,236,138	222,245	144,072	5,602,455	7,192	305	198	7,696
241	1	ALBERT LEA	99%	4,070.00	26,282,011	886,848	824,232	27,993,091	6,457	218	203	6,878
242	1	ALDEN	99%	430.90	2,655,000	66,111	665,755	3,386,866	6,162	153	1,545	7,860
252	1	CANNON FALLS	95%	1,658.00	10,368,639	406,060	1,164,758	11,939,457	6,254	245	703	7,201
253	1	GOODHUE	96%	614.00	3,967,088	70,144	238,436	4,275,668	6,461	114	388	6,964
255	1	PINE ISLAND	99%	1,230.00	6,545,276	135,680	666,848	7,347,804	5,321	110	542	5,974
256	1	RED WING	97%	3,432.00	25,405,007	1,222,097	3,526,342	30,153,446	7,402	356	1,027	8,786
261	1	ASHBY	99%	350.00	2,379,106	50,642	108,570	2,538,318	6,797	145	310	7,252
264	1	HERMAN-NORCROSS	99%	231.61	1,854,235	52,363	-	1,906,598	8,006	226	-	8,232
270	1	HOPKINS	99%	8,185.00	66,833,575	5,334,721	5,020,346	77,188,642	8,165	652	613	9,430
272	1	EDEN PRAIRIE	99%	10,840.00	63,413,060	2,415,000	10,727,000	76,555,060	5,850	223	990	7,062
273	1	EDINA	99%	6,220.00	46,484,961	4,359,158	3,632,685	54,476,804	7,473	701	584	8,758
276	1	MINNETONKA	99%	7,600.00	56,693,591	3,380,758	4,850,629	64,924,978	7,460	445	638	8,543
277	1	WESTONKA	90%	2,325.00	18,560,000	1,210,000	1,852,000	21,622,000	7,983	520	797	9,300
278	1	ORONO	99%	2,695.00	18,778,015	1,085,403	1,706,471	21,569,889	6,968	403	633	8,004
280	1	RICHFIELD	95%	4,406.00	34,573,480	1,132,085	17,990,118	53,695,683	7,847	257	4,083	12,187
282	1	ST. ANTHONY-NEW	90%	1,419.00	9,953,341	950,263	618,804	11,522,408	7,014	670	436	8,120
283	1	ST. LOUIS PARK	99%	4,145.00	43,547,982	4,280,334	1,660,841	49,489,157	10,506	1,033	401	11,939
284	1	WAYZATA	99%	8,574.00	60,457,774	3,677,878	11,788,746	75,924,398	7,051	429	1,375	8,855
286	1	BROOKLYN CENTER	88%	1,681.68	12,967,606	383,292	556,251	13,907,149	7,711	228	331	8,270
294	1	HOUSTON	99%	461.00	3,499,331	110,648	47,670	3,657,649	7,591	240	103	7,934
297	1	SPRING GROVE	95%	440.00	3,990,720	160,548	105,343	4,256,611	9,070	365	239	9,674
300	1	LACRESSENT-HOKAH	99%	1,800.00	11,778,367	663,048	1,854,204	14,295,619	6,544	368	1,030	7,942
306	1	LAPORTE	99%	373.00	4,044,001	64,270	152,618	4,260,889	10,842	172	409	11,423
308	1	NEVIS	99%	570.00	4,441,359	110,126	360,699	4,912,184	7,792	193	633	8,618
309	1	PARK RAPIDS	95%	2,000.00	17,313,090	393,955	2,081,647	19,788,692	8,657	197	1,041	9,894
314	1	BRAHAM	99%	1,020.00	6,464,283	146,928	762,971	7,374,182	6,338	144	748	7,230
316	1	GREENWAY	80%	1,513.00	13,953,210	158,992	335,374	14,447,576	9,222	105	222	9,549
317	1	DEER RIVER	99%	1,192.00	8,794,233	250,000	700,000	9,744,233	7,378	210	587	8,175
318	1	GRAND RAPIDS	90%	4,395.00	37,887,103	537,443	2,433,493	40,858,039	8,621	122	554	9,296
328	1	SIOUX VALLEY-BREWST	99%	485.13	4,608,105	98,242	-	4,706,347	9,499	203	-	9,701
330	1	HERON LAKE-OKABE	99%	400.00	4,143,000	200,000	268,000	4,611,000	10,358	500	670	11,528
332	1	MORA	90%	2,030.00	12,268,124	526,574	762,900	13,557,598	6,043	259	376	6,679
345	1	NEW LONDON-SPICE	99%	1,817.00	11,143,239	302,648	1,547,190	12,993,077	6,133	167	852	7,151
356	1	LANCASTER	99%	246.00	1,836,719	49,015	21,372	1,907,106	7,466	199	87	7,752
361	1	INTERNATIONAL FA	99%	1,676.00	13,920,470	465,099	-	14,385,569	8,306	278	-	8,583
362	1	LITTLEFORK-BIG F	99%	329.05	2,953,202	58,915	220,758	3,232,875	8,975	179	671	9,825
363	1	SOUTH KOOCHICHIN	99%	437.00	3,718,697	38,316	330,036	4,087,049	8,510	88	755	9,353
378	1	DAWSON-BOYD	99%	700.00	4,962,195	315,949	2,961	5,281,105	7,089	451	4	7,544
390	1	LAKE OF THE WOOD	99%	975.88	5,961,342	131,587	853,132	6,946,061	6,109	135	874	7,118
391	1	CLEVELAND	85%	465.00	3,627,709	64,168	203,732	3,895,609	7,802	138	438	8,378
392	1	LECENTER	95%	803.35	4,912,600	106,627	423,034	5,442,261	6,115	133	527	6,774
394	1	MONTGOMERY-LONSD	95%	1,191.00	8,513,702	321,764	570,390	9,405,856	7,148	270	479	7,897
402	1	HENDRICKS-IVANHOE	99%	486.48	3,826,033	90,949	-	3,916,982	7,865	187	-	8,052
404	1	LAKE BENTON	99%	245.00	1,920,000	33,583	-	1,953,583	7,837	137	-	7,974
409	1	TYLER-RUSSELL-RUTH	99%	704.00	6,629,915	140,487	250,000	7,020,402	9,417	200	355	9,972
413	1	MARSHALL	99%	2,395.00	16,165,805	684,080	674,752	17,524,637	6,750	286	282	7,317
414	1	MINNEOTA	97%	550.00	3,681,128	80,000	25,527	3,786,655	6,693	145	46	6,885
417	1	TRACY	95%	833.00	5,313,439	164,145	-	5,477,584	6,379	197	-	6,576
423	1	HUTCHINSON	95%	3,243.07	16,848,303	332,681	1,751,149	18,932,133	5,195	103	540	5,838
424	1	LESTER PRAIRIE	94%	558.00	3,064,722	79,999	235,750	3,380,471	5,492	143	422	6,058

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1C: 99% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				TOTAL	EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV			GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
432	1	MAHNOMEN	90%	950.00	7,284,024	95,376	392,949		7,772,349	7,667	100	414	8,181
435	1	WAUBUN	99%	670.00	6,412,703	82,600	-		6,495,303	9,571	123	-	9,694
441	1	MARSHALL COUNTY	99%	365.00	3,427,375	63,493	75,472		3,566,340	9,390	174	207	9,771
463	1	EDEN VALLEY-WATK	97%	862.00	6,709,019	187,027	433,423		7,329,469	7,783	217	503	8,503
465	1	LITCHFIELD	97%	2,120.00	13,151,975	451,195	743,895		14,347,065	6,204	213	351	6,767
466	1	DASSEL-COKATO	99%	2,301.00	14,667,179	353,453	992,491		16,013,123	6,374	154	431	6,959
480	1	ONAMIA	80%	798.10	6,890,122	104,885	589,875		7,584,882	8,633	131	739	9,504
482	1	LITTLE FALLS	95%	3,532.57	32,030,677	1,030,207	2,357,110		35,417,994	9,067	292	667	10,026
484	1	PIERZ	99%	987.00	7,650,965	350,000	466,708		8,467,673	7,752	355	473	8,579
485	1	ROYALTON	90%	760.00	5,044,961	180,130	1,229,365		6,454,456	6,638	237	1,618	8,493
486	1	SWANVILLE	99%	518.82	2,990,525	41,912	197,570		3,230,007	5,764	81	381	6,226
487	1	UPSALA	99%	471.88	3,029,963	52,081	-		3,082,044	6,421	110	-	6,531
495	1	GRAND MEADOW	94%	380.00	2,870,000	75,000	556,000		3,501,000	7,553	197	1,463	9,213
500	1	SOUTHLAND	99%	662.85	5,535,820	147,043	1,108,567		6,791,430	8,352	222	1,672	10,246
505	1	FULDA	99%	628.97	3,865,938	204,452	138,834		4,209,224	6,146	325	221	6,692
507	1	NICOLLET	95%	367.45	2,877,000	90,000	425,526		3,392,526	7,830	245	1,158	9,233
508	1	ST. PETER	99%	1,987.00	13,128,506	299,260	1,031,618		14,459,384	6,607	151	519	7,277
511	1	ADRIAN	90%	650.00	5,000,000	90,000	425,000		5,515,000	7,692	138	654	8,485
518	1	WORTHINGTON	95%	2,603.00	18,203,415	598,095	515,995		19,317,505	6,993	230	198	7,421
531	1	BYRON	99%	1,383.00	8,808,337	263,513	662,165		9,734,015	6,369	191	479	7,038
533	1	DOVER-EYOTA	99%	1,056.75	6,211,230	188,100	867,230		7,266,560	5,878	178	821	6,876
534	1	STEWARTVILLE	95%	1,686.00	12,141,813	500,901	1,615,004		14,257,718	7,202	297	958	8,457
535	1	ROCHESTER	99%	15,419.54	105,031,135	5,353,910	4,837,755		115,222,800	6,812	347	314	7,473
542	1	BATTLE LAKE	99%	540.00	3,467,348	94,500	421,500		3,983,348	6,421	175	781	7,377
544	1	FERGUS FALLS	95%	3,200.00	21,340,016	558,000	583,000		22,481,016	6,669	174	182	7,025
545	1	HENNING	90%	445.00	3,479,246	61,190	364,252		3,904,688	7,819	138	819	8,775
547	1	PARKERS PRAIRIE	96%	621.00	4,890,891	75,358	228,300		5,194,549	7,876	121	368	8,365
548	1	PELICAN RAPIDS	95%	1,351.00	8,450,000	130,000	290,000		8,870,000	6,255	96	215	6,566
549	1	PERHAM	95%	1,822.57	12,870,436	276,344	1,035,747		14,182,527	7,062	152	568	7,782
550	1	UNDERWOOD	99%	446.41	2,938,541	68,179	-		3,006,720	6,583	153	-	6,735
553	1	NEW YORK MILLS	99%	738.00	5,968,073	103,224	1,098,500		7,169,797	8,087	140	1,488	9,715
561	1	GOODRIDGE	90%	230.00	2,077,971	18,300	-		2,096,271	9,035	80	-	9,114
564	1	THIEF RIVER FALL	99%	2,270.00	14,155,641	425,533	2,271,622		16,852,796	6,236	187	1,001	7,424
577	1	WILLOW RIVER	99%	465.00	3,126,236	34,812	458,155		3,619,203	6,723	75	985	7,783
578	1	PINE CITY	97%	1,781.00	10,619,153	267,939	681,658		11,568,750	5,962	150	383	6,496
592	1	CLIMAX	95%	177.00	1,882,300	158,000	450,000		2,490,300	10,634	893	2,542	14,069
593	1	CROOKSTON	80%	1,796.71	15,071,914	687,191	1,356,675		17,115,780	8,389	382	755	9,526
595	1	EAST GRAND FORKS	95%	1,924.00	14,709,735	343,006	-		15,052,741	7,645	178	-	7,824
599	1	FERTILE-BELTRAMI	99%	637.91	4,427,825	229,700	1,162,705		5,820,230	6,941	360	1,823	9,124
600	1	FISHER	95%	312.00	2,335,029	45,588	186,559		2,567,176	7,484	146	598	8,228
622	1	NORTH ST PAUL-MA	99%	11,692.00	78,653,420	4,206,713	4,964,991		87,825,124	6,727	360	425	7,512
623	1	ROSEVILLE	99%	6,676.00	59,081,000	4,660,000	3,400,000		67,141,000	8,850	698	509	10,057
624	1	WHITE BEAR LAKE	99%	9,503.00	64,423,776	3,131,587	6,410,668		73,966,031	6,716	326	668	7,710
625	1	ST. PAUL	87%	44,726.08	490,877,469	15,900,538	17,355,710		524,133,717	10,975	356	388	11,719
630	1	RED LAKE FALLS	99%	476.00	3,278,000	103,230	545,000		3,926,230	6,887	217	1,145	8,248
640	1	WABASSO	99%	466.00	3,612,820	108,345	115,418		3,836,583	7,753	232	248	8,233
656	1	FARIBAULT	99%	4,361.00	35,493,008	1,045,061	3,837,489		40,375,558	8,139	240	880	9,258
659	1	NORTHFIELD	94%	3,877.00	27,288,800	852,800	1,785,000		29,926,600	7,039	220	460	7,719
671	1	HILLS-BEAVER CRE	90%	350.00	2,600,000	82,289	186,000		2,868,289	7,429	235	531	8,195
676	1	BADGER	99%	224.00	1,763,782	32,747	51,868		1,848,397	7,874	146	232	8,252
682	1	ROSEAU	99%	1,570.00	9,446,007	236,917	1,113,767		10,796,691	6,017	151	709	6,877
695	1	CHISHOLM	94%	975.91	7,354,309	158,991	509,780		8,023,080	7,536	163	522	8,221
698	1	FLOODWOOD	88%	394.00	2,733,884	48,721	388,846		3,171,451	6,939	124	987	8,049
701	1	HIBBING	90%	3,256.50	24,473,192	615,825	874,636		25,963,653	7,515	189	269	7,973
706	1	VIRGINIA	92%	2,200.00	14,259,108	256,054	1,269,877		15,785,039	6,481	116	577	7,175
709	1	DULUTH	90%	13,067.00	95,942,000	4,999,000	4,913,000		105,854,000	7,342	383	376	8,101
712	1	MOUNTAIN IRON-BU	92%	618.91	10,582,416	228,162	1,586,281		12,396,859	17,098	369	2,563	20,030
716	1	BELLE PLAINE	95%	1,151.00	7,085,623	222,047	462,279		7,769,949	6,156	193	402	6,751

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1C: 99% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	GEN+FOOD	PROJECTED EXPENDITURES			TOTAL	EXPENDITURES PER ADM			
						COMM SRV	DEBT SRV			GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
719	1	PRIOR LAKE	96%	4,239.00	27,196,000	1,105,030	2,404,000		30,705,030	6,416	261	567	7,243
720	1	SHAKOPEE	99%	3,431.01	25,724,166	1,007,215	1,575,015		28,306,396	7,498	294	459	8,250
726	1	BECKER	99%	2,000.00	11,744,034	259,944	1,487,421		13,491,399	5,872	130	744	6,746
728	1	ELK RIVER	98%	9,525.00	61,162,821	1,443,718	5,330,789		67,937,328	6,421	152	560	7,133
738	1	HOLDINGFORD	99%	1,112.00	6,515,356	121,334	1,057,096		7,693,786	5,859	109	951	6,919
739	1	KIMBALL	99%	930.00	7,227,752	183,560	677,132		8,088,444	7,772	197	728	8,697
740	1	MELROSE	99%	1,469.00	9,974,412	522,465	1,218,150		11,715,027	6,790	356	829	7,975
741	1	PAYNESVILLE	99%	1,351.11	10,252,508	187,436	784,765		11,224,709	7,588	139	581	8,308
743	1	SAUK CENTRE	99%	1,218.00	8,797,407	300,303	1,025,446		10,123,156	7,223	247	842	8,311
745	1	ALBANY	99%	1,709.00	11,439,418	257,774	1,460,826		13,158,018	6,694	151	855	7,699
756	1	BLOOMING PRAIRIE	99%	903.00	5,647,848	117,478	245,217		6,010,543	6,255	130	272	6,656
761	1	OWATONNA	75%	4,780.00	30,912,690	968,716	3,397,194		35,278,600	6,467	203	711	7,380
763	1	MEDFORD	99%	487.03	2,800,298	61,946	-		2,862,244	5,750	127	-	5,877
768	1	HANCOCK	95%	289.00	2,103,000	53,000	250,000		2,406,000	7,277	183	865	8,325
769	1	MORRIS	87%	1,153.47	8,882,526	235,971	397,479		9,515,976	7,701	205	345	8,250
775	1	KERKHOVEN-MURDOC	99%	680.00	5,263,463	66,152	758,910		6,088,525	7,740	97	1,116	8,954
777	1	BENSON	99%	1,217.40	9,509,019	245,922	337,703		10,092,644	7,811	202	277	8,290
786	1	BERTHA-HEWITT	90%	650.00	4,224,746	65,000	350,000		4,639,746	6,500	100	538	7,138
787	1	BROWERVILLE	90%	650.00	3,900,000	65,000	50,000		4,015,000	6,000	100	77	6,177
803	1	WHEATON	99%	525.00	4,721,888	142,282	195,000		5,059,170	8,994	271	371	9,637
806	1	ELGIN-MILLVILLE	99%	583.76	3,752,422	93,000	270,000		4,115,422	6,428	159	463	7,050
810	1	PLAINVIEW	80%	1,194.00	7,800,000	280,000	550,000		8,630,000	6,533	235	461	7,228
813	1	LAKE CITY	99%	1,472.00	8,936,526	243,188	250,115		9,429,829	6,071	165	170	6,406
818	1	VERNDALE	95%	457.24	2,945,276	110,628	268,603		3,324,507	6,441	242	587	7,271
820	1	SEBEKA	90%	587.00	4,088,670	72,345	176,120		4,337,135	6,965	123	300	7,389
833	1	SOUTH WASHINGTON	94%	13,949.54	102,937,374	6,409,615	148,885,555		258,232,544	7,379	459	10,673	18,512
834	1	STILLWATER	99%	9,297.72	59,555,827	2,363,079	5,309,721		67,228,627	6,405	254	571	7,231
836	1	BUTTERFIELD	99%	215.00	1,574,646	53,311	10,509		1,638,466	7,324	248	49	7,621
837	1	MADELIA	95%	668.00	4,442,239	69,590	-		4,511,829	6,650	104	-	6,754
846	1	BRECKENRIDGE	99%	950.00	7,450,908	216,429	264,547		7,931,884	7,843	228	278	8,349
850	1	ROTHSAY	99%	261.00	1,757,534	59,020	-		1,816,554	6,734	226	-	6,960
852	1	CAMPBELL-TINTAH	99%	211.00	2,331,608	14,842	-		2,346,450	11,050	70	-	11,121
857	1	LEWISTON	99%	863.00	4,750,129	90,891	241,804		5,082,824	5,504	105	280	5,890
858	1	ST. CHARLES	99%	1,223.17	6,055,148	121,880	2,598		6,179,626	4,950	100	2	5,052
861	1	WINONA	99%	4,700.00	30,918,737	1,404,792	483,035		32,806,564	6,578	299	103	6,980
879	1	DELANO	99%	1,850.00	10,709,478	448,224	1,615,202		12,772,904	5,789	242	873	6,904
881	1	MAPLE LAKE	96%	966.00	5,760,668	176,150	511,152		6,447,970	5,963	182	529	6,675
882	1	MONTICELLO	95%	3,439.76	26,216,622	1,069,906	3,276,298		30,562,826	7,622	311	952	8,885
883	1	ROCKFORD	99%	1,815.00	11,094,340	387,850	1,069,500		12,551,690	6,113	214	589	6,916
885	1	ST. MICHAEL-ALBE	99%	2,437.00	16,124,741	807,560	2,301,001		19,233,302	6,617	331	944	7,892
911	1	CAMBRIDGE-ISANTI	99%	4,545.00	28,523,874	648,226	1,626,935		30,799,035	6,276	143	358	6,776
912	1	MILACA	99%	2,011.00	11,443,306	334,869	707,143		12,485,318	5,690	167	352	6,209
914	1	ULEN-HITTERDAL	99%	347.51	4,150,728	40,487	488,593		4,679,808	11,944	117	1,406	13,467
2125	1	TRITON	99%	1,219.30	7,688,084	215,640	786,580		8,690,304	6,305	177	645	7,127
2134	1	UNITED SOUTH CEN	95%	1,090.00	9,040,728	217,741	53,117		9,311,586	8,294	200	49	8,543
2135	1	MAPLE RIVER	95%	1,350.86	8,030,895	239,961	451,275		8,722,131	5,945	178	334	6,457
2137	1	KINGSLAND	95%	1,030.00	7,022,011	156,277	170,443		7,348,731	6,817	152	165	7,135
2142	1	ST. LOUIS COUNTY	99%	2,896.00	22,480,905	796,711	606,582		23,884,198	7,763	275	209	8,247
2143	1	WATERVILLE-ELYSI	95%	1,112.00	9,130,256	189,802	130,528		9,450,586	8,211	171	117	8,499
2144	1	CHISAGO LAKES	99%	3,560.00	20,058,436	791,796	1,346,443		22,196,675	5,634	222	378	6,235
2149	1	MINNEWASKA	99%	1,776.00	11,698,391	339,814	1,159,513		13,197,718	6,587	191	653	7,431
2154	1	EVELETH-GILBERT	99%	1,537.14	10,840,147	232,364	841,932		11,914,443	7,052	151	548	7,751
2155	1	WADENA-DEER CREE	99%	1,437.00	11,008,143	558,870	1,098,191		12,665,204	7,661	389	764	8,814
2159	1	BUFFALO LAKE-HEC	80%	640.00	4,963,643	140,326	-		5,103,969	7,756	219	-	7,975
2164	1	DILWORTH-GLYNDON	99%	1,299.00	8,206,390	244,674	535,381		8,986,445	6,317	188	412	6,918
2165	1	HINCKLEY-FINLAYS	99%	1,125.00	7,245,205	144,074	707,168		8,096,447	6,440	128	629	7,197
2167	1	LAKEVIEW	99%	575.00	4,182,899	108,271	400,000		4,691,170	7,275	188	696	8,159
2168	1	N.R.H.E.G.	95%	1,198.00	6,675,627	119,031	693,750		7,488,408	5,572	99	579	6,251

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 1C: 99% Short Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
2169	1	MURRAY COUNTY CE	95%	916.16	6,845,548	139,105	308,424	7,293,077	7,472	152	337	7,960
2170	1	STAPLES-MOTLEY	96%	1,681.00	14,072,097	316,106	548,903	14,937,106	8,371	188	327	8,886
2171	1	KITTSON CENTRAL	99%	510.00	3,903,519	60,552	537,515	4,501,586	7,654	119	1,054	8,827
2172	1	KENYON-WANAMINGO	99%	1,050.00	6,771,894	121,090	1,327,285	8,220,269	6,449	115	1,264	7,829
2174	1	PINE RIVER-BACKU	99%	1,366.00	8,817,292	179,136	390,972	9,387,400	6,455	131	286	6,872
2176	1	WARREN-ALVARADO-	99%	735.00	5,130,041	134,212	11,149	5,275,402	6,980	183	15	7,177
2184	1	LUVERNE	95%	1,412.00	13,028,595	259,305	954,775	14,242,675	9,227	184	676	10,087
2190	1	YELLOW MEDICINE	90%	1,363.74	10,999,459	484,804	266,746	11,751,009	8,066	355	196	8,617
2198	1	FILLMORE CENTRAL	90%	854.58	6,223,955	114,036	320,802	6,658,793	7,283	133	375	7,792
2215	1	NORMAN COUNTY EA	99%	516.00	4,058,314	50,472	333,121	4,441,907	7,865	98	646	8,608
2310	1	SIBLEY EAST	95%	1,365.00	8,842,796	282,513	70,792	9,196,101	6,478	207	52	6,737
2311	1	CLEARBROOK-GONVI	99%	662.00	5,227,383	157,124	-	5,384,507	7,896	237	-	8,134
2342	1	WEST CENTRAL ARE	99%	1,015.00	6,586,853	327,536	492,161	7,406,550	6,490	323	485	7,297
2358	1	TRI-COUNTY	99%	446.00	3,621,162	42,372	197,560	3,861,094	8,119	95	443	8,657
2364	1	BELGRADE-BROOTEN	99%	830.00	7,192,450	154,808	803,195	8,150,453	8,666	187	968	9,820
2365	1	G.F.W.	95%	1,038.00	6,929,249	213,312	339,816	7,482,377	6,676	206	327	7,208
2396	1	A.C.G.C.	99%	1,072.00	8,595,382	294,400	867,368	9,757,150	8,018	275	809	9,102
2397	1	LESUEUR-HENDERSO	90%	1,385.00	8,802,311	378,257	459,941	9,640,509	6,355	273	332	6,961
2448	1	MARTIN COUNTY WE	95%	1,035.00	7,058,746	192,499	-	7,251,245	6,820	186	-	7,006
2527	1	HALSTAD-HENDRUM	99%	464.00	5,224,585	48,858	118,355	5,391,798	11,260	105	255	11,620
2534	1	BIRD ISLAND-OLIV	95%	1,104.55	7,235,690	256,193	8,710	7,500,593	6,551	232	8	6,791
2536	1	GRANADA HUNTLEY-	95%	381.00	2,319,528	74,725	-	2,394,253	6,088	196	-	6,284
2580	1	EAST CENTRAL	95%	1,050.00	10,614,970	185,875	133,375	10,934,220	10,109	177	127	10,414
2609	1	WIN-E-MAC	99%	448.00	4,108,583	67,773	570,884	4,747,240	9,171	151	1,274	10,597
2683	1	GREENBUSH-MIDDLE	99%	559.00	4,738,833	52,237	-	4,791,070	8,477	93	-	8,571
2687	1	HOWARD LAKE-WAVE	95%	925.00	6,281,352	224,764	131,878	6,637,994	6,791	243	143	7,176
2689	1	PIPESTONE-JASPER	99%	1,547.00	10,731,413	347,678	-	11,079,091	6,937	225	-	7,162
2711	1	MESABI EAST	75%	1,305.46	14,052,153	487,088	128,544	14,667,785	10,764	373	98	11,236
2752	1	FAIRMONT AREA SC	90%	2,112.00	19,192,245	462,893	71,764	19,726,902	9,087	219	34	9,340
2753	1	LONG PRAIRIE-GRE	99%	1,450.05	12,656,509	572,859	1,612,162	14,841,530	8,728	395	1,112	10,235
2754	1	CEDAR MOUNTAIN	99%	477.00	3,905,797	63,437	84,538	4,053,772	8,188	133	177	8,498
2758	1	REDWOOD FALLS	99%	1,653.00	9,488,517	248,959	1,500,000	11,237,476	5,740	151	907	6,798
2759	1	EAGLE VALLEY	94%	500.00	3,695,452	91,426	98,154	3,885,032	7,391	183	196	7,770
2805	1	ZUMBROTA-MAZEPPA	99%	1,484.00	8,067,725	214,939	529,597	8,812,261	5,436	145	357	5,938
2853	1	LAC QUI PARLE VA	99%	1,317.19	9,778,561	240,754	382,604	10,401,919	7,424	183	290	7,897
2856	1	STEPHEN-ARGYLE C	99%	503.00	3,693,580	156,672	1,100	3,851,352	7,343	311	2	7,657
2859	1	GLENCOE-SILVER L	95%	1,895.35	12,070,757	364,864	458,930	12,894,551	6,369	193	242	6,803
2860	1	BLUE EARTH AREA	94%	1,637.00	9,832,953	422,729	352,019	10,607,701	6,007	258	215	6,480
2862	1	JACKSON COUNTY C	99%	1,467.00	11,314,596	409,999	701,640	12,426,235	7,713	279	478	8,471
2884	1	RED ROCK CENTRAL	99%	616.15	4,735,679	98,922	-	4,834,601	7,686	161	-	7,846
2886	1	GLENVILLE-EMMONS	99%	533.00	3,849,058	98,062	-	3,947,120	7,221	184	-	7,405
2888	1	CLINTON-GRACEVILLE	99%	580.00	5,175,000	110,000	215,000	5,500,000	8,922	190	371	9,483
3001	1	B.D.R.S.H.	96%	1,116.00	7,998,375	171,096	-	8,169,471	7,167	153	-	7,320

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2A: 80% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
1	1	AITKIN	80%	1,394.25	8,713,626	160,785	380,000	9,254,411	6,250	115	273	6,638
1	3	MINNEAPOLIS	80%	48,320.00	588,537,249	34,704,138	43,101,758	666,343,145	12,180	718	892	13,790
2	1	HILL CITY	80%	404.00	3,679,945	134,180	224,657	4,038,782	9,109	332	556	9,997
4	1	MCGREGOR	80%	619.34	4,465,768	148,109	409,909	5,023,786	7,211	239	662	8,112
6	3	SOUTH ST. PAUL	80%	3,584.29	27,136,291	1,761,854	1,817,856	30,716,001	7,571	492	507	8,570
11	1	ANOKA-HENNEPIN	80%	40,900.00	268,500,000	10,810,149	18,600,000	297,910,149	6,565	264	455	7,284
12	1	CENTENNIAL	80%	6,100.00	38,620,383	684,832	4,769,451	44,074,666	6,331	112	782	7,225
13	1	COLUMBIA HEIGHTS	80%	3,002.00	26,010,236	1,396,377	3,090,419	30,497,032	8,664	465	1,029	10,159
14	1	FRIDLEY	80%	2,421.00	23,742,062	1,342,889	1,581,001	26,665,952	9,807	555	653	11,014
15	1	ST. FRANCIS	80%	5,746.00	39,823,882	1,154,715	5,686,000	46,664,597	6,931	201	990	8,121
16	1	SPRING LAKE PARK	80%	4,106.00	30,285,013	2,224,882	5,059,973	37,569,868	7,376	542	1,232	9,150
21	1	AUDUBON-LAKE PARK	80%	844.16	5,474,057	103,728	128,978	5,706,763	6,485	123	153	6,760
22	1	DETROIT LAKES	80%	2,902.45	19,776,627	559,082	1,493,733	21,829,442	6,814	193	515	7,521
23	1	FRAZEE	80%	1,296.86	8,610,891	137,112	907,263	9,655,266	6,640	106	700	7,445
31	1	BEMIDJI	80%	5,510.00	41,894,243	1,881,817	2,137,578	45,913,638	7,603	342	388	8,333
32	1	BLACKDUCK	80%	950.00	7,124,207	147,867	592,218	7,864,292	7,499	156	623	8,278
36	1	KELLIHER	80%	318.77	3,600,039	84,469	166,414	3,850,922	11,294	265	522	12,081
47	1	SAUK RAPIDS	80%	3,307.00	21,582,000	753,000	1,664,000	23,999,000	6,526	228	503	7,257
51	1	FOLEY	80%	2,100.00	11,078,372	215,819	850,172	12,144,363	5,275	103	405	5,783
62	1	ORTONVILLE	80%	755.00	5,622,562	132,793	744,531	6,499,886	7,447	176	986	8,609
75	1	ST. CLAIR	80%	694.00	4,551,938	117,575	222,150	4,891,663	6,559	169	320	7,049
77	1	MANKATO	80%	7,268.00	44,255,168	2,021,651	2,159,478	48,436,297	6,089	278	297	6,664
81	1	COMFREY	80%	180.00	1,746,559	69,054	-	1,815,613	9,703	384	-	10,087
84	1	SLEEPY EYE	80%	700.00	4,766,055	254,652	281,048	5,301,755	6,809	364	401	7,574
85	1	SPRINGFIELD	80%	760.00	5,273,542	150,007	525,570	5,949,119	6,939	197	692	7,828
88	1	NEW ULM	80%	2,911.00	19,597,498	692,364	950,172	21,240,034	6,732	238	326	7,296
91	1	BARNUM	80%	700.00	4,679,202	128,512	270,637	5,078,351	6,685	184	387	7,255
93	1	CARLTON	80%	816.16	5,285,861	86,072	234,051	5,605,984	6,477	105	287	6,869
94	1	CLOQUET	80%	2,660.59	18,997,834	698,443	423,554	20,119,831	7,140	263	159	7,562
95	1	CROMWELL	80%	334.00	2,913,407	48,958	302,684	3,265,049	8,723	147	906	9,776
97	1	MOOSE LAKE	80%	793.94	6,125,013	306,898	477,519	6,909,430	7,715	387	601	8,703
99	1	ESKO	80%	1,036.00	6,847,706	165,415	1,123,318	8,136,439	6,610	160	1,084	7,854
100	1	WRENSHALL	80%	379.00	3,609,519	59,662	511,966	4,181,147	9,524	157	1,351	11,032
110	1	WACONIA	80%	1,860.00	10,372,200	608,866	1,310,275	12,291,341	5,576	327	704	6,608
111	1	WATERTOWN-MAYER	80%	1,360.00	8,347,691	388,465	719,600	9,455,756	6,138	286	529	6,953
112	1	CHASKA	80%	6,994.00	50,344,211	1,838,467	6,813,275	58,995,953	7,198	263	974	8,435
113	1	WALKER-HACKENSAC	80%	1,021.85	8,609,363	345,725	788,346	9,743,434	8,425	338	771	9,535
115	1	CASS LAKE	80%	1,063.00	12,208,167	275,476	11,880,274	24,363,917	11,485	259	11,176	22,920
116	1	PILLAGER	80%	720.00	4,990,525	98,943	382,650	5,472,118	6,931	137	531	7,600
118	1	REMER-LONGVILLE	80%	625.00	6,802,266	152,576	3,275,000	10,229,842	10,884	244	5,240	16,368
129	1	MONTEVIDEO	80%	1,882.76	13,305,477	406,060	1,949,817	15,661,354	7,067	216	1,036	8,318
138	1	NORTH BRANCH	80%	3,303.13	23,338,900	530,765	3,040,720	26,910,385	7,066	161	921	8,147
139	1	RUSH CITY	80%	914.00	5,389,010	387,256	790,644	6,566,910	5,896	424	865	7,185
146	1	BARNESVILLE	80%	889.00	5,303,310	129,688	467,542	5,900,540	6,397	156	564	7,118
150	1	HAWLEY	80%	893.64	5,391,193	137,775	785,628	6,314,596	6,033	154	879	7,066
152	1	MOORHEAD	80%	5,730.00	38,556,150	1,159,719	1,788,245	41,504,114	6,729	202	312	7,243
162	1	BAGLEY	80%	1,142.00	9,182,534	176,975	1,034,653	10,394,162	8,041	155	906	9,102
166	1	COOK COUNTY	80%	738.19	5,590,679	131,425	831,398	6,553,502	7,573	178	1,126	8,878
173	1	MOUNTAIN LAKE	80%	600.00	5,352,785	407,250	5,345	5,765,380	8,921	679	9	9,609
175	1	WESTBROOK	80%	266.78	2,426,621	62,948	12,584	2,502,153	9,096	236	47	9,379
177	1	WINDOM	80%	1,201.57	10,964,894	209,154	126,369	11,300,417	9,125	174	105	9,405
181	1	BRAINERD	80%	7,319.00	48,201,551	1,280,297	1,895,968	51,377,816	6,586	175	259	7,020
182	1	CROSBY-IRONTON	80%	1,606.00	10,586,958	257,767	560,100	11,404,825	6,592	161	349	7,101
186	1	PEQUOT LAKES	80%	1,163.00	6,880,467	148,219	725,033	7,753,719	5,916	127	623	6,667
191	1	BURNSVILLE	80%	11,381.00	85,403,529	5,719,544	4,583,316	95,706,389	7,504	503	403	8,409
192	1	FARMINGTON	80%	4,577.00	29,169,195	874,207	4,591,838	34,635,240	6,373	191	1,003	7,567
194	1	LAKEVILLE	80%	8,265.00	48,118,153	2,476,654	8,426,571	59,021,378	5,822	300	1,020	7,141
195	1	RANDOLPH	80%	458.00	3,118,082	140,098	12,040	3,270,220	6,808	306	26	7,140

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2A: 80% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE	ADM	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
			RATE	SERVED	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
196	1	ROSEMOUNT-APPLE	80%	27,500.00	159,348,808	4,928,823	17,030,218	181,307,849	5,795	179	619	6,593
197	1	WEST ST. PAUL-ME	80%	4,911.00	40,535,825	2,177,971	3,954,327	46,668,123	8,254	443	805	9,503
199	1	INVER GROVE	80%	4,316.00	29,832,308	1,590,444	2,027,608	33,450,360	6,912	368	470	7,750
200	1	HASTINGS	80%	5,080.00	33,454,497	1,280,491	1,021,752	35,756,740	6,586	252	201	7,039
203	1	HAYFIELD	80%	1,029.00	6,470,000	251,000	740,600	7,461,600	6,288	244	720	7,251
204	1	KASSON-MANTORVIL	80%	1,725.00	10,462,401	369,400	1,200,309	12,032,110	6,065	214	696	6,975
206	1	ALEXANDRIA	80%	4,360.00	25,809,964	715,924	1,885,000	28,410,888	5,920	164	432	6,516
207	1	BRANDON	80%	373.00	2,438,234	67,590	139,293	2,645,117	6,537	181	373	7,091
208	1	EVANSVILLE	80%	284.00	1,712,538	39,175	-	1,751,713	6,030	138	-	6,168
213	1	OSAKIS	80%	678.55	4,599,360	97,651	849,987	5,546,998	6,778	144	1,253	8,175
229	1	LANESBORO	70%	400.00	3,123,379	218,128	1,941,323	5,282,830	7,808	545	4,853	13,207
238	1	MABEL-CANTON	80%	465.00	3,108,933	55,000	322,231	3,486,164	6,686	118	693	7,497
239	1	RUSHFORD-PETERSO	80%	728.00	5,300,300	222,245	150,000	5,672,545	7,281	305	206	7,792
241	1	ALBERT LEA	80%	4,070.00	27,299,511	886,848	1,027,732	29,214,091	6,707	218	253	7,178
242	1	ALDEN	80%	430.90	2,556,000	66,111	665,755	3,287,866	5,932	153	1,545	7,630
252	1	CANNON FALLS	80%	1,658.00	9,993,639	406,060	1,164,758	11,564,457	6,028	245	703	6,975
253	1	GOODHUE	80%	614.00	3,917,816	70,144	238,436	4,226,396	6,381	114	388	6,883
255	1	PINE ISLAND	80%	1,230.00	6,845,000	135,680	666,848	7,647,528	5,565	110	542	6,218
256	1	RED WING	80%	3,432.00	25,555,007	1,222,097	3,826,342	30,603,446	7,446	356	1,115	8,917
261	1	ASHBY	80%	350.00	2,261,606	50,642	338,027	2,650,275	6,462	145	966	7,572
264	1	HERMAN-NORCROSS	80%	231.61	1,822,985	52,363	-	1,875,348	7,871	226	-	8,097
270	1	HOPKINS	80%	8,185.00	65,855,575	5,334,721	5,020,346	76,210,642	8,046	652	613	9,311
271	1	BLOOMINGTON	80%	11,094.00	79,089,592	11,609,501	1,125,062	91,824,155	7,129	1,046	101	8,277
272	1	EDEN PRAIRIE	80%	10,840.00	62,240,000	2,415,000	10,727,000	75,382,000	5,742	223	990	6,954
273	1	EDINA	80%	6,220.00	46,336,001	4,359,158	3,632,685	54,327,844	7,450	701	584	8,734
276	1	MINNETONKA	80%	7,600.00	55,879,272	3,380,758	4,850,629	64,110,659	7,353	445	638	8,436
277	1	WESTONKA	80%	2,325.00	18,000,000	1,200,000	1,850,000	21,050,000	7,742	516	796	9,054
278	1	ORONO	80%	2,695.00	18,711,765	1,085,403	1,706,471	21,503,639	6,943	403	633	7,979
279	1	OSSEO	80%	21,546.00	168,459,581	5,506,204	20,733,174	194,698,959	7,819	256	962	9,036
280	1	RICHFIELD	80%	4,406.00	31,364,458	987,835	2,990,118	35,342,411	7,119	224	679	8,021
282	1	ST. ANTHONY-NEW	80%	1,419.00	9,921,475	1,120,263	618,804	11,660,542	6,992	789	436	8,217
283	1	ST. LOUIS PARK	80%	4,145.00	39,667,855	4,280,334	1,769,341	45,717,530	9,570	1,033	427	11,030
284	1	WAYZATA	80%	8,574.00	60,271,615	3,677,878	11,788,746	75,738,239	7,030	429	1,375	8,833
286	1	BROOKLYN CENTER	80%	1,681.68	21,251,718	1,380,150	556,251	23,188,119	12,637	821	331	13,789
294	1	HOUSTON	80%	461.00	3,419,331	90,648	47,670	3,557,649	7,417	197	103	7,717
297	1	SPRING GROVE	80%	440.00	3,385,720	160,548	105,343	3,651,611	7,695	365	239	8,299
299	1	CALEDONIA	80%	1,021.29	7,313,944	229,835	140,330	7,684,109	7,161	225	137	7,524
300	1	LACRESCENT-HOKAH	80%	1,800.00	11,509,867	663,048	1,054,204	13,227,119	6,394	368	586	7,348
306	1	LAPORTE	80%	373.00	2,875,765	55,548	152,618	3,083,931	7,710	149	409	8,268
308	1	NEVIS	80%	570.00	4,441,359	110,126	360,699	4,912,184	7,792	193	633	8,618
309	1	PARK RAPIDS	80%	2,000.00	15,768,090	343,955	632,647	16,744,692	7,884	172	316	8,372
314	1	BRAHAM	80%	1,020.00	6,464,283	146,928	762,971	7,374,182	6,338	144	748	7,230
316	1	GREENWAY	80%	1,513.00	13,703,210	158,992	335,374	14,197,576	9,057	105	222	9,384
317	1	DEER RIVER	60%	1,192.00	8,794,233	250,000	700,000	9,744,233	7,378	210	587	8,175
318	1	GRAND RAPIDS	80%	4,395.00	37,770,653	537,443	2,433,493	40,741,589	8,594	122	554	9,270
319	1	NASHWAUK-KEEWATI	80%	764.00	5,678,493	141,729	-	5,820,222	7,433	186	-	7,618
328	1	SIOUX VALLEY-BREWST	80%	485.13	4,608,105	98,242	-	4,706,347	9,499	203	-	9,701
330	1	HERON LAKE-OKABE	80%	400.00	3,075,000	90,000	268,000	3,433,000	7,688	225	670	8,582
332	1	MORA	80%	2,030.00	12,747,428	526,574	803,400	14,077,402	6,280	259	396	6,935
333	1	OGLIVIE	80%	812.00	6,030,103	100,948	264,151	6,395,202	7,426	124	325	7,876
345	1	NEW LONDON-SPICE	80%	1,817.00	11,143,239	302,648	1,547,190	12,993,077	6,133	167	852	7,151
347	1	WILLMAR	80%	4,640.00	37,471,000	1,410,944	2,647,405	41,529,349	8,076	304	571	8,950
356	1	LANCASTER	80%	246.00	1,836,719	49,015	21,372	1,907,106	7,466	199	87	7,752
361	1	INTERNATIONAL FA	80%	1,676.00	13,209,950	465,099	-	13,675,049	7,882	278	-	8,159
362	1	LITTLEFORK-BIG F	80%	329.05	2,953,202	58,915	220,758	3,232,875	8,975	179	671	9,825
363	1	SOUTH KOCHICHIN	80%	437.00	4,455,339	72,716	330,036	4,858,091	10,195	166	755	11,117
378	1	DAWSON-BOYD	80%	709.63	4,437,945	106,449	2,961	4,547,355	6,254	150	4	6,408
381	1	LAKE SUPERIOR	80%	2,133.00	17,202,143	452,972	156,550	17,811,665	8,065	212	73	8,351

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2A: 80% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
390	1	LAKE OF THE WOOD	80%	975.88	5,961,342	131,587	853,132	6,946,061	6,109	135	874	7,118
392	1	LECENTER	80%	803.35	4,829,100	106,627	423,034	5,358,761	6,011	133	527	6,671
394	1	MONTGOMERY-LONSD	80%	1,191.00	8,513,702	321,764	570,390	9,405,856	7,148	270	479	7,897
402	1	HENDRICKS-IVANHOE	80%	486.48	3,786,511	90,949	-	3,877,460	7,783	187	-	7,970
404	1	LAKE BENTON	80%	245.00	1,920,000	33,583	-	1,953,583	7,837	137	-	7,974
409	1	TYLER-RUSSELL-RUTH	80%	704.00	5,740,185	133,797	250,000	6,123,982	8,154	190	355	8,699
413	1	MARSHALL	80%	2,395.00	14,951,700	584,080	674,752	16,210,532	6,243	244	282	6,768
414	1	MINNEOTA	80%	550.00	3,873,828	80,000	25,527	3,979,355	7,043	145	46	7,235
417	1	TRACY	80%	833.00	6,083,889	164,145	-	6,248,034	7,304	197	-	7,501
423	1	HUTCHINSON	80%	3,243.07	15,773,303	332,681	1,751,149	17,857,133	4,864	103	540	5,506
424	1	LESTER PRAIRIE	65%	558.00	3,064,722	79,999	235,750	3,380,471	5,492	143	422	6,058
432	1	MAHNOMEN	70%	950.00	7,534,024	95,376	392,949	8,022,349	7,931	100	414	8,445
435	1	WAUBUN	65%	670.00	5,779,553	66,180	144,050	5,989,783	8,626	99	215	8,940
441	1	MARSHALL COUNTY	80%	365.00	3,507,425	68,493	75,472	3,651,390	9,609	188	207	10,004
447	1	GRYGLA	80%	220.00	1,951,896	22,000	115,000	2,088,896	8,872	100	523	9,495
463	1	EDEN VALLEY-WATK	80%	862.00	6,185,019	187,027	433,423	6,805,469	7,175	217	503	7,895
465	1	LITCHFIELD	80%	2,120.00	12,476,875	451,195	743,895	13,671,965	5,885	213	351	6,449
466	1	DASSEL-COKATO	80%	2,301.00	13,405,915	353,453	888,465	14,647,833	5,826	154	386	6,366
473	1	ISLE	80%	526.27	3,759,817	57,753	703,068	4,520,638	7,144	110	1,336	8,590
480	1	ONAMIA	80%	798.10	6,890,122	104,885	589,875	7,584,882	8,633	131	739	9,504
482	1	LITTLE FALLS	80%	3,532.57	32,030,677	1,030,207	2,357,110	35,417,994	9,067	292	667	10,026
484	1	PIERZ	80%	987.00	7,400,000	350,000	466,708	8,216,708	7,497	355	473	8,325
485	1	ROYALTON	80%	760.00	5,044,961	180,130	1,229,365	6,454,456	6,638	237	1,618	8,493
486	1	SWANVILLE	80%	518.82	2,935,525	41,912	197,570	3,175,007	5,658	81	381	6,120
487	1	UPSALA	80%	471.88	2,958,963	52,081	-	3,011,044	6,271	110	-	6,381
492	1	AUSTIN	80%	4,850.00	30,197,896	1,373,027	2,061,431	33,632,354	6,226	283	425	6,935
495	1	GRAND MEADOW	80%	380.00	2,720,000	70,000	556,000	3,346,000	7,158	184	1,463	8,805
499	1	LEROY	80%	412.00	3,532,763	131,955	228,836	3,893,554	8,575	320	555	9,450
500	1	SOUTHLAND	80%	662.85	5,285,532	147,043	1,108,567	6,541,142	7,974	222	1,672	9,868
505	1	FULDA	80%	628.97	4,597,527	204,452	138,834	4,940,813	7,310	325	221	7,855
507	1	NICOLLET	80%	367.45	3,028,000	90,000	425,526	3,543,526	8,241	245	1,158	9,644
508	1	ST. PETER	80%	1,987.00	13,133,506	299,260	1,031,618	14,464,384	6,610	151	519	7,280
511	1	ADRIAN	80%	650.00	4,029,780	90,000	425,000	4,544,780	6,200	138	654	6,992
514	1	ELLSWORTH	80%	175.00	1,225,000	28,000	-	1,253,000	7,000	160	-	7,160
518	1	WORTHINGTON	80%	2,603.00	16,702,215	598,095	497,195	17,797,505	6,417	230	191	6,837
531	1	BYRON	80%	1,383.00	9,528,337	263,513	662,165	10,454,015	6,890	191	479	7,559
533	1	DOVER-EYOTA	80%	1,056.75	10,543,230	338,100	867,230	11,748,560	9,977	320	821	11,118
534	1	STEWARTVILLE	80%	1,686.00	11,055,633	467,757	1,099,937	12,623,327	6,557	277	652	7,487
535	1	ROCHESTER	80%	15,419.54	105,274,471	5,411,510	4,837,755	115,523,736	6,827	351	314	7,492
542	1	BATTLE LAKE	80%	540.00	3,597,348	94,500	421,500	4,113,348	6,662	175	781	7,617
544	1	FERGUS FALLS	80%	3,200.00	21,166,016	558,000	583,000	22,307,016	6,614	174	182	6,971
545	1	HENNING	80%	445.00	3,479,246	61,190	364,252	3,904,688	7,819	138	819	8,775
547	1	PARKERS PRAIRIE	80%	575.00	4,591,878	72,558	231,600	4,896,036	7,986	126	403	8,515
548	1	PELICAN RAPIDS	70%	1,350.00	8,625,000	130,000	300,000	9,055,000	6,389	96	222	6,707
549	1	PERHAM	80%	1,822.57	12,062,558	276,344	995,747	13,334,649	6,618	152	546	7,316
550	1	UNDERWOOD	80%	446.41	2,910,541	68,179	-	2,978,720	6,520	153	-	6,673
553	1	NEW YORK MILLS	80%	738.00	5,918,073	103,224	598,500	6,619,797	8,019	140	811	8,970
561	1	GOODRIDGE	80%	230.00	2,077,971	18,300	-	2,096,271	9,035	80	-	9,114
564	1	THIEF RIVER FALL	80%	2,270.00	14,105,641	425,533	2,271,622	16,802,796	6,214	187	1,001	7,402
577	1	WILLOW RIVER	80%	465.00	3,176,236	74,812	508,155	3,759,203	6,831	161	1,093	8,084
578	1	PINE CITY	80%	1,781.00	14,210,171	267,939	681,658	15,159,768	7,979	150	383	8,512
581	1	EDGERTON	80%	267.00	2,012,824	40,000	-	2,052,824	7,539	150	-	7,688
592	1	CLIMAX	80%	177.00	1,671,400	54,600	600,000	2,326,000	9,443	308	3,390	13,141
593	1	CROOKSTON	80%	1,796.71	14,654,964	684,941	1,356,675	16,696,580	8,157	381	755	9,293
599	1	FERTILE-BELTRAMI	80%	637.91	4,300,647	159,400	937,705	5,397,752	6,742	250	1,470	8,462
600	1	FISHER	80%	312.00	2,335,029	45,588	186,559	2,567,176	7,484	146	598	8,228
622	1	NORTH ST PAUL-MA	80%	11,692.00	79,223,791	4,206,713	4,964,991	88,395,495	6,776	360	425	7,560
623	1	ROSEVILLE	80%	6,676.00	56,601,000	4,700,000	3,400,000	64,701,000	8,478	704	509	9,692

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2A: 80% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
624	1	WHITE BEAR LAKE	80%	9,593.00	67,959,776	7,791,587	8,410,668	84,162,031	7,084	812	877	8,773
625	1	ST. PAUL	80%	43,200.00	590,877,469	39,100,538	20,355,710	650,333,717	13,678	905	471	15,054
630	1	RED LAKE FALLS	80%	476.00	3,198,000	83,230	545,000	3,826,230	6,718	175	1,145	8,038
640	1	WABASSO	80%	466.00	3,612,820	108,345	115,418	3,836,583	7,753	232	248	8,233
641	1	WALNUT GROVE	80%	218.00	1,728,161	34,930	-	1,763,091	7,927	160	-	8,088
656	1	FARIBAUT	80%	4,361.00	35,493,008	1,045,061	3,837,489	40,375,558	8,139	240	880	9,258
659	1	NORTHFIELD	80%	3,877.00	25,397,000	852,800	1,807,500	28,057,300	6,551	220	466	7,237
671	1	HILLS-BEAVER CRE	80%	350.00	2,800,000	82,289	186,000	3,068,289	8,000	235	531	8,767
676	1	BADGER	80%	224.00	1,763,782	32,747	51,868	1,848,397	7,874	146	232	8,252
682	1	ROSEAU	80%	1,570.00	9,416,457	236,917	1,113,767	10,767,141	5,998	151	709	6,858
690	1	WARROAD	80%	1,496.00	10,188,496	464,668	1,592,683	12,245,847	6,810	311	1,065	8,186
695	1	CHISHOLM	80%	975.91	7,342,619	153,991	479,780	7,976,390	7,524	158	492	8,173
696	1	ELY	80%	719.00	10,867,938	181,564	372,387	11,421,889	15,115	253	518	15,886
698	1	FLOODWOOD	80%	394.00	3,110,524	57,978	462,727	3,631,229	7,895	147	1,174	9,216
700	1	HERMANTOWN	80%	1,895.84	11,998,709	311,992	1,016,930	13,327,631	6,329	165	536	7,030
701	1	HIBBING	70%	3,256.50	24,473,192	615,825	874,636	25,963,653	7,515	189	269	7,973
704	1	PROCTOR	80%	2,082.27	15,303,977	338,277	970,348	16,612,602	7,350	162	466	7,978
706	1	VIRGINIA	78%	2,200.00	14,259,108	256,054	1,269,877	15,785,039	6,481	116	577	7,175
709	1	DULUTH	80%	13,067.00	94,600,000	4,999,000	4,913,000	104,512,000	7,240	383	376	7,998
712	1	MOUNTAIN IRON-BU	80%	618.91	10,417,408	228,081	1,586,281	12,231,770	16,832	369	2,563	19,763
716	1	BELLE PLAINE	80%	1,151.00	7,603,123	222,047	462,279	8,287,449	6,606	193	402	7,200
717	1	JORDAN	75%	1,224.00	6,906,894	370,000	180,231	7,457,125	5,643	302	147	6,092
719	1	PRIOR LAKE	80%	4,239.00	25,513,000	1,105,030	3,200,000	29,818,030	6,019	261	755	7,034
720	1	SHAKOPEE	80%	3,431.01	26,019,166	1,007,215	1,575,015	28,601,396	7,584	294	459	8,336
721	1	NEW PRAGUE	80%	2,415.00	15,100,000	463,319	2,071,281	17,634,600	6,253	192	858	7,302
726	1	BECKER	80%	2,000.00	13,363,534	259,944	1,487,421	15,110,899	6,682	130	744	7,555
727	1	BIG LAKE	80%	2,304.00	15,393,022	509,690	3,738,039	19,640,751	6,681	221	1,622	8,525
728	1	ELK RIVER	80%	9,525.00	60,490,683	1,508,685	5,570,675	67,570,043	6,351	158	585	7,094
738	1	HOLDINGFORD	80%	1,112.00	6,359,574	121,334	1,057,096	7,538,004	5,719	109	951	6,779
739	1	KIMBALL	80%	930.00	6,819,510	163,560	677,132	7,660,202	7,333	176	728	8,237
740	1	MELROSE	80%	1,469.00	11,399,329	597,103	1,392,171	13,388,603	7,760	406	948	9,114
741	1	PAYNESVILLE	80%	1,351.11	9,177,408	187,436	884,765	10,249,609	6,792	139	655	7,586
742	1	ST. CLOUD	80%	11,344.97	80,735,834	3,955,736	3,516,741	88,208,311	7,116	349	310	7,775
743	1	SAUK CENTRE	80%	1,218.00	7,984,310	260,003	976,618	9,220,931	6,555	213	802	7,571
745	1	ALBANY	80%	1,709.00	10,048,358	219,005	1,460,826	11,728,189	5,880	128	855	6,863
748	1	SARTELL	80%	2,439.00	14,975,704	274,056	1,223,398	16,473,158	6,140	112	502	6,754
750	1	ROCORI	80%	2,166.11	15,530,686	380,697	1,203,999	17,115,382	7,170	176	556	7,901
756	1	BLOOMING PRAIRIE	80%	903.00	5,647,848	117,478	245,217	6,010,543	6,255	130	272	6,656
761	1	OWATONNA	80%	4,780.00	34,880,331	968,716	3,397,202	39,246,249	7,297	203	711	8,211
763	1	MEDFORD	80%	487.03	2,780,298	61,946	-	2,842,244	5,709	127	-	5,836
768	1	HANCOCK	80%	289.00	1,682,451	43,037	250,000	1,975,488	5,822	149	865	6,836
769	1	MORRIS	80%	1,153.47	7,606,796	235,971	397,479	8,240,246	6,595	205	345	7,144
771	1	CHOKIO-ALBERTA	80%	318.00	2,200,000	100,000	10,000	2,310,000	6,918	314	31	7,264
775	1	KERKHOVEN-MURDOC	80%	680.00	5,163,463	66,152	758,910	5,988,525	7,593	97	1,116	8,807
777	1	BENSON	80%	1,217.40	9,751,021	245,922	1,023,205	11,020,148	8,010	202	840	9,052
786	1	BERTHA-HEWITT	80%	650.00	4,000,000	65,000	350,000	4,415,000	6,154	100	538	6,792
787	1	BROWERVILLE	80%	650.00	3,700,000	65,000	50,000	3,815,000	5,692	100	77	5,869
803	1	WHEATON	80%	525.00	3,865,575	150,000	195,000	4,210,575	7,363	286	371	8,020
806	1	ELGIN-MILLVILLE	80%	583.76	3,619,522	93,000	270,000	3,982,522	6,200	159	463	6,822
810	1	PLAINVIEW	80%	1,194.00	7,800,000	280,000	550,000	8,630,000	6,533	235	461	7,228
811	1	WABASHA-KELLOGG	80%	831.00	4,959,059	105,321	561,500	5,625,880	5,968	127	676	6,770
813	1	LAKE CITY	80%	1,472.00	9,556,526	423,187	1,190,115	11,169,828	6,492	287	809	7,588
818	1	VERNDALE	80%	457.24	2,855,276	110,628	268,603	3,234,507	6,245	242	587	7,074
820	1	SEBEKA	80%	587.00	3,999,620	72,345	146,770	4,218,735	6,814	123	250	7,187
821	1	MENAHGA	80%	780.00	4,715,025	76,878	748,882	5,540,785	6,045	99	960	7,104
829	1	WASECA	80%	2,301.00	19,526,173	1,092,942	3,285,178	23,904,293	8,486	475	1,428	10,389
831	1	FOREST LAKE	80%	7,863.00	51,968,006	2,161,578	1,432,207	55,561,791	6,609	275	182	7,066
832	1	MAHTOMEDI	80%	2,842.00	18,368,022	1,164,055	2,004,395	21,536,472	6,463	410	705	7,578

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2A: 80% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
833	1	SOUTH WASHINGTON	80%	13,949.54	83,563,374	5,905,615	10,375,555	99,844,544	5,990	423	744	7,158
834	1	STILLWATER	80%	9,297.72	58,333,827	2,715,244	5,048,721	66,097,792	6,274	292	543	7,109
836	1	BUTTERFIELD	80%	215.00	1,577,587	54,434	10,929	1,642,950	7,338	253	51	7,642
837	1	MADELIA	80%	668.00	4,515,239	69,590	-	4,584,829	6,759	104	-	6,864
840	1	ST. JAMES	80%	1,375.00	9,203,745	495,559	389,818	10,089,122	6,694	360	284	7,338
846	1	BRECKENRIDGE	80%	950.00	6,568,108	216,429	264,547	7,049,084	6,914	228	278	7,420
850	1	ROTHSAY	80%	261.00	1,757,534	59,020	-	1,816,554	6,734	226	-	6,960
852	1	CAMPBELL-TINTAH	80%	211.00	1,753,858	14,842	-	1,768,700	8,312	70	-	8,382
857	1	LEWISTON	80%	863.00	5,043,129	165,891	241,804	5,450,824	5,844	192	280	6,316
858	1	ST. CHARLES	80%	1,223.17	6,055,148	121,880	2,598	6,179,626	4,950	100	2	5,052
861	1	WINONA	80%	4,700.00	32,102,725	1,604,792	543,035	34,250,552	6,830	341	116	7,287
876	1	ANNANDALE	80%	1,964.00	13,089,776	610,605	1,478,051	15,178,432	6,665	311	753	7,728
877	1	BUFFALO	80%	4,802.00	33,955,113	1,431,395	3,308,965	38,695,473	7,071	298	689	8,058
879	1	DELANO	80%	1,850.00	10,449,478	448,224	4,000,000	14,897,702	5,648	242	2,162	8,053
881	1	MAPLE LAKE	60%	966.00	6,120,247	176,150	511,152	6,807,549	6,336	182	529	7,047
882	1	MONTICELLO	80%	3,439.76	23,338,647	1,069,906	3,276,298	27,684,851	6,785	311	952	8,048
883	1	ROCKFORD	80%	1,815.00	12,205,190	387,850	1,207,000	13,800,040	6,725	214	665	7,603
885	1	ST. MICHAEL-ALBE	80%	2,437.00	13,682,241	807,560	2,301,001	16,790,802	5,614	331	944	6,890
891	1	CANBY	80%	764.00	6,891,850	134,830	159,188	7,185,868	9,021	176	208	9,406
911	1	CAMBRIDGE-ISANTI	80%	4,545.00	37,143,743	868,226	4,626,935	42,638,904	8,172	191	1,018	9,381
912	1	MILACA	80%	2,011.00	11,073,306	334,869	707,143	12,115,318	5,506	167	352	6,025
914	1	ULEN-HITTERDAL	80%	347.51	3,708,933	40,487	488,593	4,238,013	10,673	117	1,406	12,195
2125	1	TRITON	80%	1,219.30	7,688,084	215,640	786,580	8,690,304	6,305	177	645	7,127
2134	1	UNITED SOUTH CEN	80%	1,090.00	9,040,728	217,741	53,117	9,311,586	8,294	200	49	8,543
2135	1	MAPLE RIVER	80%	1,350.86	8,017,895	239,961	180,921	8,438,777	5,935	178	134	6,247
2137	1	KINGSLAND	80%	1,030.00	7,022,011	156,277	170,443	7,348,731	6,817	152	165	7,135
2142	1	ST. LOUIS COUNTY	80%	2,896.00	22,480,905	796,711	606,582	23,884,198	7,763	275	209	8,247
2143	1	WATERVILLE-ELYSI	80%	1,112.00	8,060,304	189,802	130,528	8,380,634	7,248	171	117	7,537
2144	1	CHISAGO LAKES	80%	3,560.00	19,352,324	791,796	1,346,443	21,490,563	5,436	222	378	6,037
2149	1	MINNEWASKA	80%	1,776.00	12,283,391	339,814	1,159,513	13,782,718	6,916	191	653	7,761
2154	1	EVELETH-GILBERT	80%	1,537.14	10,714,147	204,364	841,932	11,760,443	6,970	133	548	7,651
2155	1	WADENA-DEER CREE	80%	1,437.00	11,746,418	558,870	1,098,191	13,403,479	8,174	389	764	9,327
2159	1	BUFFALO LAKE-HEC	80%	640.00	4,877,343	140,326	-	5,017,669	7,621	219	-	7,840
2164	1	DILWORTH-GLYNDON	80%	1,299.00	8,258,390	244,674	535,381	9,038,445	6,357	188	412	6,958
2165	1	HINCKLEY-FINLAYS	80%	1,125.00	7,487,705	324,074	707,168	8,518,947	6,656	288	629	7,572
2167	1	LAKEVIEW	70%	575.00	4,182,899	108,271	400,000	4,691,170	7,275	188	696	8,159
2168	1	N.R.H.E.G.	80%	1,198.00	6,672,627	119,031	693,750	7,485,408	5,570	99	579	6,248
2169	1	MURRAY COUNTY CE	80%	916.16	6,515,830	119,105	308,424	6,943,359	7,112	130	337	7,579
2170	1	STAPLES-MOTLEY	80%	1,681.00	13,892,097	316,106	518,903	14,727,106	8,264	188	309	8,761
2171	1	KITTSOON CENTRAL	80%	510.00	3,979,019	113,052	37,515	4,129,586	7,802	222	74	8,097
2172	1	KENYON-WANAMINGO	80%	1,050.00	6,693,311	121,090	1,497,295	8,311,696	6,375	115	1,426	7,916
2174	1	PINE RIVER-BACKU	80%	1,366.00	9,912,290	179,136	540,972	10,632,398	7,256	131	396	7,784
2176	1	WARREN-ALVARADO-	80%	735.00	5,192,041	154,212	11,149	5,357,402	7,064	210	15	7,289
2180	1	M.A.C.C.R.A.Y.	80%	971.20	8,182,155	190,000	1,056,821	9,428,976	8,425	196	1,088	9,709
2184	1	LUVERNE	80%	1,412.00	8,758,585	259,305	954,775	9,972,665	6,203	184	676	7,063
2190	1	YELLOW MEDICINE	80%	1,363.74	10,999,459	484,804	266,746	11,751,009	8,066	355	196	8,617
2198	1	FILLMORE CENTRAL	80%	854.58	6,223,955	114,036	320,802	6,658,793	7,283	133	375	7,792
2215	1	NORMAN COUNTY EA	80%	516.00	4,058,314	50,472	333,121	4,441,907	7,865	98	646	8,608
2310	1	SIBLEY EAST	80%	1,363.00	8,833,115	282,513	70,792	9,186,420	6,481	207	52	6,740
2311	1	CLEARBROOK-GONVI	80%	662.00	6,359,909	157,124	1,400,000	7,917,033	9,607	237	2,115	11,959
2342	1	WEST CENTRAL ARE	80%	1,015.00	6,679,750	327,536	492,161	7,499,447	6,581	323	485	7,389
2358	1	TRI-COUNTY	80%	446.00	3,785,934	42,372	297,560	4,125,866	8,489	95	667	9,251
2364	1	BELGRADE-BROOTEN	80%	830.00	6,454,910	104,808	761,195	7,320,913	7,777	126	917	8,820
2365	1	G.F.W.	80%	1,038.00	6,851,927	213,312	339,816	7,405,055	6,601	206	327	7,134
2396	1	A.C.G.C.	80%	1,072.00	8,350,270	214,400	867,368	9,432,038	7,789	200	809	8,799
2397	1	LESUEUR-HENDERSO	80%	1,385.00	9,536,311	378,257	459,941	10,374,509	6,885	273	332	7,491
2448	1	MARTIN COUNTY WE	80%	1,035.00	6,876,246	192,499	-	7,068,745	6,644	186	-	6,830
2527	1	HALSTAD-HENDRUM	80%	464.00	4,570,193	42,738	103,530	4,716,461	9,850	92	223	10,165

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2A: 80% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
2534	1	BIRD ISLAND-OLIV	80%	1,104.55	7,235,690	256,193	8,710	7,500,593	6,551	232	8	6,791
2536	1	GRANADA HUNTLEY-	80%	381.00	2,248,281	74,725	-	2,323,006	5,901	196	-	6,097
2580	1	EAST CENTRAL	80%	1,050.00	10,614,970	185,875	133,375	10,934,220	10,109	177	127	10,414
2609	1	WIN-E-MAC	80%	448.00	4,108,583	67,773	570,884	4,747,240	9,171	151	1,274	10,597
2683	1	GREENBUSH-MIDDLE	80%	540.00	4,658,833	55,000	-	4,713,833	8,627	102	-	8,729
2687	1	HOWARD LAKE-WAVE	80%	925.00	6,664,721	263,346	192,003	7,120,070	7,205	285	208	7,697
2689	1	PIPESTONE-JASPER	80%	1,547.00	10,882,413	347,678	-	11,230,091	7,035	225	-	7,259
2711	1	MESABI EAST	75%	1,305.46	14,052,153	487,088	128,544	14,667,785	10,764	373	98	11,236
2752	1	FAIRMONT AREA SC	80%	2,112.00	18,144,245	462,893	71,764	18,678,902	8,591	219	34	8,844
2753	1	LONG PRAIRIE-GRE	80%	1,450.05	10,794,634	363,859	1,612,162	12,770,655	7,444	251	1,112	8,807
2754	1	CEDAR MOUNTAIN	80%	477.00	3,755,257	53,437	84,538	3,893,232	7,873	112	177	8,162
2758	1	REDWOOD FALLS	80%	1,653.00	9,745,787	248,959	1,590,000	11,584,746	5,896	151	962	7,008
2759	1	EAGLE VALLEY	80%	500.00	3,695,452	91,426	98,154	3,885,032	7,391	183	196	7,770
2805	1	ZUMBROTA-MAZEPPA	80%	1,484.00	7,963,650	214,939	529,597	8,708,186	5,366	145	357	5,868
2853	1	LAC QUI PARLE VA	80%	1,317.19	9,778,561	240,754	382,604	10,401,919	7,424	183	290	7,897
2856	1	STEPHEN-ARGYLE C	80%	503.00	3,829,880	176,672	1,100	4,007,652	7,614	351	2	7,967
2859	1	GLENCOE-SILVER L	80%	1,895.35	12,070,759	364,864	458,930	12,894,553	6,369	193	242	6,803
2860	1	BLUE EARTH AREA	80%	1,637.00	9,844,953	422,729	352,019	10,619,701	6,014	258	215	6,487
2862	1	JACKSON COUNTY C	80%	1,467.00	10,703,931	371,666	591,400	11,666,997	7,296	253	403	7,953
2884	1	RED ROCK CENTRAL	80%	616.15	4,535,679	98,922	-	4,634,601	7,361	161	-	7,522
2887	1	MCLEOD WEST	80%	620.00	4,251,103	122,215	765,000	5,138,318	6,857	197	1,234	8,288
2888	1	CLINTON-GRACEVILLE-	80%	580.00	5,168,000	170,000	715,000	6,053,000	8,910	293	1,233	10,436
3001	1	B.D.R.S.H.	80%	1,110.00	8,767,375	210,096	-	8,977,471	7,899	189	-	8,088

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2B: 90% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				TOTAL	EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV			GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
1	3	MINNEAPOLIS	90%	48,320.00	464,014,155	22,276,745	41,818,719	528,109,619	9,603	461	865		10,929
2	1	HILL CITY	90%	404.00	3,688,825	134,180	224,657	4,047,662	9,131	332	556		10,019
4	1	MCGREGOR	90%	619.34	4,172,268	152,109	409,909	4,734,286	6,737	246	662		7,644
6	3	SOUTH ST. PAUL	90%	3,584.29	27,136,291	1,761,854	1,817,856	30,716,001	7,571	492	507		8,570
11	1	ANOKA-HENNEPIN	90%	40,900.00	274,700,000	10,810,149	19,400,000	304,910,149	6,716	264	474		7,455
12	1	CENTENNIAL	90%	6,100.00	39,155,383	684,832	4,769,451	44,609,666	6,419	112	782		7,313
13	1	COLUMBIA HEIGHTS	90%	3,002.00	26,010,236	1,396,377	3,090,419	30,497,032	8,664	465	1,029		10,159
14	1	FRIDLEY	90%	2,421.00	23,997,062	1,342,889	1,641,001	26,980,952	9,912	555	678		11,145
15	1	ST. FRANCIS	90%	5,746.00	44,911,882	1,154,715	7,336,000	53,402,597	7,816	201	1,277		9,294
16	1	SPRING LAKE PARK	90%	4,106.00	31,502,513	2,424,882	5,059,973	38,987,368	7,672	591	1,232		9,495
21	1	AUDUBON-LAKE PARK	80%	844.16	5,474,057	103,728	128,978	5,706,763	6,485	123	153		6,760
22	1	DETROIT LAKES	90%	2,902.45	22,300,912	559,082	1,493,733	24,353,727	7,683	193	515		8,391
31	1	BEMIDJI	80%	5,510.00	41,894,243	1,881,817	2,137,578	45,913,638	7,603	342	388		8,333
32	1	BLACKDUCK	90%	950.00	7,398,637	151,367	592,218	8,142,222	7,788	159	623		8,571
47	1	SAUK RAPIDS	90%	3,307.00	31,378,000	773,000	8,664,000	40,815,000	9,488	234	2,620		12,342
51	1	FOLEY	90%	2,100.00	11,503,162	215,819	850,172	12,569,153	5,478	103	405		5,985
62	1	ORTONVILLE	80%	755.00	5,622,562	132,793	744,531	6,499,886	7,447	176	986		8,609
75	1	ST. CLAIR	90%	694.00	4,740,827	117,575	222,150	5,080,552	6,831	169	320		7,321
77	1	MANKATO	90%	7,268.00	50,167,480	2,021,651	2,579,478	54,768,609	6,903	278	355		7,536
81	1	COMFREY	90%	180.00	1,796,559	79,054	-	1,875,613	9,981	439	-		10,420
84	1	SLEEPY EYE	90%	700.00	4,830,055	254,652	281,048	5,365,755	6,900	364	401		7,665
85	1	SPRINGFIELD	85%	760.00	5,273,540	150,007	525,570	5,949,117	6,939	197	692		7,828
88	1	NEW ULM	90%	2,911.00	20,033,298	692,364	950,172	21,675,834	6,882	238	326		7,446
91	1	BARNUM	90%	700.00	4,679,202	128,512	270,637	5,078,351	6,685	184	387		7,255
93	1	CARLTON	90%	816.16	5,285,861	86,072	234,051	5,605,984	6,477	105	287		6,869
94	1	CLOQUET	90%	2,660.59	19,427,834	698,443	423,554	20,549,831	7,302	263	159		7,724
95	1	CROMWELL	90%	334.00	2,948,407	48,958	302,684	3,300,049	8,828	147	906		9,880
97	1	MOOSE LAKE	90%	793.94	6,125,013	306,898	477,519	6,909,430	7,715	387	601		8,703
99	1	ESKO	90%	1,036.00	6,847,706	165,415	1,123,318	8,136,439	6,610	160	1,084		7,854
100	1	WRENSHALL	90%	379.00	3,609,519	59,662	511,966	4,181,147	9,524	157	1,351		11,032
110	1	WACONIA	83%	1,860.00	11,177,199	608,866	1,310,275	13,096,340	6,009	327	704		7,041
111	1	WATERTOWN-MAYER	85%	1,360.00	8,746,691	388,465	719,600	9,854,756	6,431	286	529		7,246
113	1	WALKER-HACKENSAC	90%	1,021.85	6,609,363	345,725	788,346	9,743,434	8,425	338	771		9,535
118	1	REMER-LONGVILLE	90%	625.00	6,983,766	152,576	3,575,000	10,711,342	11,174	244	5,720		17,138
129	1	MONTEVIDEO	90%	1,882.76	13,305,477	406,060	1,949,817	15,661,354	7,067	216	1,036		8,318
138	1	NORTH BRANCH	90%	3,303.13	25,260,200	530,765	3,040,720	28,831,685	7,647	161	921		8,729
139	1	RUSH CITY	90%	914.00	6,443,510	387,256	820,385	7,651,151	7,050	424	898		8,371
146	1	BARNESVILLE	80%	829.00	5,303,310	129,688	467,542	5,900,540	6,397	156	564		7,118
150	1	HAWLEY	90%	893.64	5,391,193	137,775	785,628	6,314,596	6,033	154	879		7,066
152	1	MOORHEAD	80%	5,730.00	39,712,834	1,194,510	1,788,245	42,695,589	6,931	208	312		7,451
162	1	BAGLEY	90%	1,142.00	9,291,024	176,975	1,034,653	10,502,652	8,136	155	906		9,197
166	1	COOK COUNTY	90%	738.19	5,640,679	131,425	831,398	6,603,502	7,641	178	1,126		8,946
173	1	MOUNTAIN LAKE	90%	600.00	5,352,785	407,250	5,345	5,765,380	8,921	679	9		9,609
175	1	WESTBROOK	90%	266.78	2,426,621	62,948	12,584	2,502,153	9,096	236	47		9,379
177	1	WINDOM	90%	1,201.57	10,964,894	209,154	126,369	11,300,417	9,125	174	105		9,405
181	1	BRAINERD	90%	7,319.00	48,501,551	1,380,297	5,095,968	54,977,816	6,627	189	696		7,512
182	1	CROSBY-IRONTON	80%	1,606.00	10,586,958	257,767	560,100	11,404,825	6,592	161	349		7,101
186	1	PEQUOT LAKES	90%	1,163.00	7,270,467	148,219	725,033	8,143,719	6,251	127	623		7,002
191	1	BURNSVILLE	90%	11,381.00	98,214,059	5,719,544	4,583,316	108,516,919	8,630	503	403		9,535
192	1	FARMINGTON	81%	4,577.00	29,169,195	874,207	4,591,838	34,635,240	6,373	191	1,003		7,567
194	1	LAKEVILLE	90%	8,265.00	49,218,990	2,476,654	19,801,571	71,497,215	5,955	300	2,396		8,651
195	1	RANDOLPH	85%	458.00	3,312,338	140,098	12,642	3,465,078	7,232	306	28		7,566
196	1	ROSEMOUNT-APPLE	83%	27,500.00	162,907,814	5,178,823	17,710,218	185,796,855	5,924	188	644		6,756
197	1	WEST ST. PAUL-ME	90%	4,911.00	40,535,825	2,177,971	3,954,327	46,668,123	8,254	443	805		9,503
200	1	HASTINGS	90%	5,080.00	34,604,497	1,280,491	1,021,752	36,906,740	6,812	252	201		7,265
203	1	HAYFIELD	90%	1,029.00	7,117,000	276,100	740,600	8,133,700	6,916	268	720		7,904
204	1	KASSON-MANTORVIL	90%	1,725.00	10,837,401	379,400	10,250,309	21,467,110	6,283	220	5,942		12,445
206	1	ALEXANDRIA	90%	4,360.00	31,531,477	715,924	3,758,000	36,005,401	7,232	164	862		8,258

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2B: 90% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
207	1	BRANDON	90%	373.00	2,558,234	107,590	239,293	2,905,117	6,859	288	642	7,789
208	1	EVANSVILLE	90%	284.00	1,775,302	39,175	-	1,814,477	6,251	138	-	6,389
213	1	OSAKIS	90%	678.55	4,703,320	100,651	969,987	5,773,958	6,931	148	1,429	8,509
229	1	LANESBORO	70%	400.00	3,123,379	218,128	1,941,323	5,282,830	7,808	545	4,853	13,207
238	1	MABEL-CANTON	90%	465.00	3,108,933	55,000	322,231	3,486,164	6,686	118	693	7,497
239	1	RUSHFORD-PETERSO	90%	728.00	5,500,300	222,245	150,000	5,872,545	7,555	305	206	8,067
242	1	ALDEN	90%	430.90	2,629,000	66,111	665,755	3,360,866	6,101	153	1,545	7,800
252	1	CANNON FALLS	90%	1,658.00	10,033,639	396,060	1,164,758	11,594,457	6,052	239	703	6,993
253	1	GOODHUE	90%	614.00	3,944,331	70,144	238,436	4,252,911	6,424	114	388	6,927
255	1	PINE ISLAND	90%	1,230.00	6,950,000	135,680	666,848	7,752,528	5,650	110	542	6,303
256	1	RED WING	90%	3,432.00	25,705,007	1,222,097	3,826,342	30,753,446	7,490	356	1,115	8,961
261	1	ASHBY	90%	350.00	2,312,006	50,642	338,027	2,700,675	6,606	145	966	7,716
264	1	HERMAN-NORCROSS	90%	231.61	1,837,222	52,363	-	1,889,585	7,932	226	-	8,158
270	1	HOPKINS	90%	8,185.00	67,039,765	5,334,721	5,020,346	77,394,832	8,191	652	613	9,456
272	1	EDEN PRAIRIE	90%	10,840.00	63,660,365	2,415,000	10,727,000	76,802,365	5,873	223	990	7,085
273	1	EDINA	90%	6,220.00	47,084,241	4,359,158	3,632,685	55,076,084	7,570	701	584	8,855
276	1	MINNETONKA	90%	7,600.00	57,073,577	3,380,758	4,850,629	65,304,964	7,510	445	638	8,593
277	1	WESTONKA	90%	2,325.00	18,600,000	1,210,000	1,850,000	21,660,000	8,000	520	796	9,316
278	1	ORONO	90%	2,695.00	18,929,265	1,085,403	1,706,471	21,721,139	7,024	403	633	8,060
279	1	OSSEO	90%	21,546.00	168,459,581	5,506,204	20,733,174	194,698,959	7,819	256	962	9,036
280	1	RICHFIELD	90%	4,406.00	32,879,544	1,132,085	2,990,118	37,001,747	7,462	257	679	8,398
282	1	ST. ANTHONY-NEW	90%	1,419.00	10,223,316	1,120,263	618,804	11,962,383	7,205	789	436	8,430
283	1	ST. LOUIS PARK	90%	4,145.00	42,038,916	4,280,334	1,769,341	48,088,591	10,142	1,033	427	11,602
284	1	WAYZATA	90%	8,574.00	61,308,382	3,677,878	11,788,746	76,775,006	7,150	429	1,375	8,954
286	1	BROOKLYN CENTER	90%	1,681.68	21,251,718	1,380,150	556,251	23,188,119	12,637	821	331	13,789
294	1	HOUSTON	90%	461.00	3,469,331	100,648	47,670	3,617,649	7,526	218	103	7,847
297	1	SPRING GROVE	90%	440.00	3,491,720	160,548	105,343	3,757,611	7,936	365	239	8,540
300	1	LACRESCENT-HOKAH	90%	1,800.00	11,721,367	663,048	1,054,204	13,438,619	6,512	368	586	7,466
306	1	LAPORTE	90%	373.00	3,472,460	55,548	152,618	3,680,626	9,310	149	409	9,868
308	1	NEVIS	90%	570.00	4,574,599	113,429	371,519	5,059,547	8,026	199	652	8,876
309	1	PARK RAPIDS	90%	2,000.00	16,773,090	368,955	1,717,147	18,859,192	8,387	184	859	9,430
314	1	BRAHAM	90%	1,020.00	6,464,283	146,928	762,971	7,374,182	6,338	144	748	7,230
316	1	GREENWAY	80%	1,513.00	13,703,210	158,992	335,374	14,197,576	9,057	105	222	9,384
317	1	DEER RIVER	70%	1,192.00	8,794,233	250,000	700,000	9,744,233	7,378	210	587	8,175
318	1	GRAND RAPIDS	90%	4,395.00	38,178,228	1,203,893	2,433,493	41,815,614	8,687	274	554	9,514
328	1	SIOUX VALLEY-BREWST	90%	485.13	4,608,105	98,242	-	4,706,347	9,499	203	-	9,701
330	1	HERON LAKE-OKABE	90%	400.00	3,343,000	100,000	268,000	3,711,000	8,358	250	670	9,278
332	1	MORA	85%	2,030.00	13,022,241	576,574	803,400	14,402,215	6,415	284	396	7,095
333	1	OGILVIE	90%	812.00	5,713,892	128,079	264,151	6,106,122	7,037	158	325	7,520
345	1	NEW LONDON-SPICE	90%	1,817.00	12,307,239	537,648	1,797,190	14,642,077	6,773	296	989	8,058
361	1	INTERNATIONAL FA	90%	1,676.00	13,509,710	465,099	-	13,974,809	8,061	278	-	8,338
362	1	LITTLEFORK-BIG F	90%	329.05	2,953,202	58,915	220,758	3,232,875	8,975	179	671	9,825
363	1	SOUTH KOOCICHICHIN	85%	437.00	4,455,339	72,716	330,036	4,858,091	10,195	166	755	11,117
378	1	DAWSON-BOYD	90%	700.00	4,838,445	283,949	2,961	5,125,355	6,912	406	4	7,322
381	1	LAKE SUPERIOR	90%	2,133.00	17,252,143	452,972	156,550	17,861,665	8,088	212	73	8,374
390	1	LAKE OF THE WOOD	90%	975.88	6,498,642	183,687	953,465	7,635,794	6,659	188	977	7,825
392	1	LECENTER	90%	803.35	4,861,600	106,627	423,034	5,391,261	6,052	133	527	6,711
394	1	MONTGOMERY-LONSD	90%	1,191.00	8,513,702	321,764	570,390	9,405,856	7,148	270	479	7,897
402	1	HENDRICKS-IVANHOE	90%	486.48	3,825,251	90,949	-	3,916,200	7,863	187	-	8,050
404	1	LAKE BENTON	90%	245.00	1,935,000	33,583	-	1,968,583	7,898	137	-	8,035
409	1	TYLER-RUSSELL-RUTH	90%	704.00	6,027,195	133,797	250,000	6,410,992	8,561	190	355	9,107
413	1	MARSHALL	90%	2,395.00	15,574,965	664,080	674,752	16,913,797	6,503	277	282	7,062
414	1	MINNEOTA	90%	550.00	3,873,828	80,000	25,527	3,979,355	7,043	145	46	7,235
417	1	TRACY	85%	833.00	6,154,694	164,145	-	6,318,839	7,389	197	-	7,586
423	1	HUTCHINSON	90%	3,243.07	15,848,303	332,681	1,751,149	17,932,133	4,887	103	540	5,529
424	1	LESTER PRAIRIE	65%	558.00	3,064,722	79,999	235,750	3,380,471	5,492	143	422	6,058
432	1	MAHNOMEN	70%	950.00	7,533,924	95,376	392,949	8,022,249	7,930	100	414	8,444
435	1	WAUBUN	65%	670.00	6,228,453	73,820	144,050	6,446,323	9,296	110	215	9,621

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2B: 90% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
441	1	MARSHALL COUNTY	85%	365.00	3,588,025	73,493	75,472	3,736,990	9,830	201	207	10,238
447	1	GRYGLA	90%	220.00	1,951,896	22,000	115,000	2,088,896	8,872	100	523	9,495
463	1	EDEN VALLEY-WATK	90%	862.00	6,919,219	217,027	603,948	7,740,194	8,027	252	701	8,979
465	1	LITCHFIELD	90%	2,120.00	13,131,975	451,195	743,895	14,327,065	6,194	213	351	6,758
466	1	DASSEL-COKATO	90%	2,301.00	14,607,179	353,453	992,491	15,953,123	6,348	154	431	6,933
480	1	ONAMIA	80%	798.10	6,890,122	104,885	589,875	7,584,882	8,633	131	739	9,504
482	1	LITTLE FALLS	80%	3,532.57	32,030,677	1,030,207	2,357,110	35,417,994	9,067	292	667	10,026
484	1	PIERZ	90%	987.00	7,750,000	350,000	466,708	8,566,708	7,852	355	473	8,680
485	1	ROYALTON	80%	760.00	5,044,961	180,130	1,229,365	6,454,456	6,638	237	1,618	8,493
486	1	SWANVILLE	90%	518.82	2,935,525	41,912	197,570	3,175,007	5,658	81	381	6,120
487	1	UPSALA	90%	471.88	2,958,963	52,081	-	3,011,044	6,271	110	-	6,381
492	1	AUSTIN	80%	4,850.00	30,197,896	1,373,027	2,061,431	33,632,354	6,226	283	425	6,935
495	1	GRAND MEADOW	90%	380.00	2,870,000	75,000	556,000	3,501,000	7,553	197	1,463	9,213
499	1	LEROY	90%	412.00	3,702,763	146,955	1,128,836	4,978,554	8,987	357	2,740	12,084
505	1	FULDA	90%	628.97	4,883,197	224,452	138,834	5,246,483	7,764	357	221	8,341
507	1	NICOLLET	90%	367.45	3,028,000	90,000	425,526	3,543,526	8,241	245	1,158	9,644
508	1	ST. PETER	90%	1,987.00	13,173,156	299,260	1,031,668	14,504,084	6,630	151	519	7,299
511	1	ADRIAN	90%	650.00	4,129,780	90,000	425,000	4,644,780	6,354	138	654	7,146
514	1	ELLSWORTH	90%	175.00	1,240,000	30,000	-	1,270,000	7,086	171	-	7,257
518	1	WORTHINGTON	90%	2,603.00	17,722,215	598,095	497,195	18,817,505	6,808	230	191	7,229
531	1	BYRON	90%	1,383.00	9,528,337	363,513	662,165	10,554,015	6,890	263	479	7,631
533	1	DOVER-EYOTA	80%	1,056.75	10,543,230	338,100	867,230	11,748,560	9,977	320	821	11,118
534	1	STEWARTVILLE	90%	1,686.00	11,665,913	487,139	1,467,846	13,620,898	6,919	289	871	8,079
535	1	ROCHESTER	85%	15,419.54	105,274,471	5,411,510	4,837,755	115,523,736	6,827	351	314	7,492
542	1	BATTLE LAKE	80%	540.00	3,467,348	94,500	421,500	3,983,348	6,421	175	781	7,377
544	1	FERGUS FALLS	90%	3,200.00	21,826,016	558,000	583,000	22,967,016	6,821	174	182	7,177
545	1	HENNING	90%	445.00	3,479,246	61,190	364,252	3,904,688	7,819	138	819	8,775
547	1	PARKERS PRAIRIE	86%	575.00	4,808,583	72,558	243,955	5,125,096	8,363	126	424	8,913
548	1	PELICAN RAPIDS	70%	1,350.00	8,625,000	130,000	300,000	9,055,000	6,389	96	222	6,707
549	1	PERHAM	90%	1,822.57	12,257,558	276,344	1,035,747	13,569,649	6,725	152	568	7,445
550	1	UNDERWOOD	90%	446.41	3,298,541	68,179	-	3,366,720	7,389	153	-	7,542
553	1	NEW YORK MILLS	90%	738.00	5,918,073	103,224	598,500	6,619,797	8,019	140	811	8,970
561	1	GOODRIDGE	90%	230.00	2,077,971	18,300	-	2,096,271	9,035	80	-	9,114
564	1	THIEF RIVER FALL	90%	2,270.00	14,105,641	425,533	2,271,622	16,802,796	6,214	187	1,001	7,402
577	1	WILLOW RIVER	90%	465.00	3,321,236	74,812	508,155	3,904,203	7,142	161	1,093	8,396
581	1	EDGERTON	90%	267.00	2,112,824	40,000	-	2,152,824	7,913	150	-	8,063
592	1	CLIMAX	90%	177.00	1,671,400	54,000	500,000	2,225,400	9,443	305	2,825	12,573
593	1	CROOKSTON	90%	1,796.71	14,654,964	684,941	1,356,675	16,696,580	8,157	381	755	9,293
599	1	FERTILE-BELTRAMI	85%	637.91	4,427,825	229,700	1,162,705	5,820,230	6,941	360	1,823	9,124
600	1	FISHER	85%	312.00	2,335,029	45,588	186,599	2,567,216	7,484	146	598	8,228
622	1	NORTH ST PAUL-MA	90%	11,692.00	102,567,693	4,206,713	10,698,326	117,472,732	8,772	360	915	10,047
623	1	ROSEVILLE	90%	6,676.00	58,861,000	4,750,000	3,400,000	67,011,000	8,817	712	509	10,038
624	1	WHITE BEAR LAKE	90%	9,593.00	74,745,776	7,791,587	8,410,668	90,948,031	7,792	812	877	9,481
625	1	ST. PAUL	90%	43,200.00	590,877,469	39,100,538	20,355,710	650,333,717	13,678	905	471	15,054
640	1	WABASSO	90%	466.00	3,612,820	108,345	115,418	3,836,583	7,753	232	248	8,233
641	1	WALNUT GROVE	90%	218.00	1,728,161	34,930	-	1,763,091	7,927	160	-	8,088
659	1	NORTHFIELD	85%	3,877.00	26,980,000	852,800	1,897,500	29,730,300	6,959	220	489	7,668
671	1	HILLS-BEAVER CRE	90%	350.00	2,900,000	82,289	186,000	3,168,289	8,286	235	531	9,052
676	1	BADGER	90%	224.00	1,763,782	32,747	51,868	1,848,397	7,874	146	232	8,252
682	1	ROSEAU	80%	1,570.00	9,416,457	236,917	1,113,767	10,767,141	5,998	151	709	6,858
690	1	WARROAD	90%	1,496.00	10,276,168	478,608	1,592,683	12,347,459	6,869	320	1,065	8,254
695	1	CHISHOLM	90%	975.91	8,124,929	157,491	535,780	8,818,200	8,325	161	549	9,036
698	1	FLOODWOOD	85%	394.00	3,267,356	60,901	486,058	3,814,315	8,293	155	1,234	9,681
700	1	HERMANTOWN	90%	1,895.84	12,057,703	311,992	1,016,930	13,386,625	6,360	165	536	7,061
701	1	HIBBING	70%	3,256.50	24,473,192	615,825	874,636	25,963,653	7,515	189	269	7,973
704	1	PROCTOR	90%	2,082.27	15,183,977	338,277	970,348	16,492,602	7,292	162	466	7,920
706	1	VIRGINIA	78%	2,200.00	14,259,108	256,054	1,269,877	15,785,039	6,481	116	577	7,175
709	1	DULUTH	90%	13,067.00	95,297,000	4,999,000	4,913,000	105,209,000	7,293	383	376	8,052

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2B: 90% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
712	1	MOUNTAIN IRON-BU	85%	618.91	10,512,408	228,081	1,586,281	12,326,770	16,985	369	2,563	19,917
716	1	BELLE PLAINE	80%	1,151.00	7,638,123	222,047	462,279	8,322,449	6,636	193	402	7,231
717	1	JORDAN	75%	1,224.00	6,906,894	370,000	180,231	7,457,125	5,643	302	147	6,092
719	1	PRIOR LAKE	82%	4,239.00	26,778,000	1,105,030	3,200,000	31,083,030	6,317	261	755	7,333
720	1	SHAKOPEE	90%	3,431.01	26,019,166	1,007,215	1,575,015	28,601,396	7,584	294	459	8,336
721	1	NEW PRAGUE	90%	2,415.00	17,630,500	513,319	3,141,281	21,285,100	7,300	213	1,301	8,814
726	1	BECKER	90%	2,000.00	13,363,534	259,944	1,487,421	15,110,899	6,682	130	744	7,555
727	1	BIG LAKE	90%	2,304.00	17,999,422	509,690	4,638,039	23,147,151	7,812	221	2,013	10,047
728	1	ELK RIVER	90%	9,525.00	63,616,278	1,508,685	5,570,675	70,695,638	6,679	158	585	7,422
738	1	HOLDINGFORD	90%	1,112.00	6,584,574	121,334	1,057,096	7,763,004	5,921	109	951	6,981
739	1	KIMBALL	90%	930.00	6,859,514	165,560	677,132	7,702,206	7,376	178	728	8,282
740	1	MELROSE	90%	1,469.00	12,349,272	646,861	1,508,185	14,504,318	8,407	440	1,027	9,874
741	1	PAYNESVILLE	90%	1,351.11	9,265,108	187,436	884,765	10,337,309	6,857	139	655	7,651
742	1	ST. CLOUD	90%	11,344.97	82,446,209	3,955,736	3,516,741	89,918,686	7,267	349	310	7,926
743	1	SAUK CENTRE	90%	1,218.00	8,378,196	286,003	976,618	9,640,817	6,879	235	802	7,915
745	1	ALBANY	90%	1,709.00	10,525,188	244,501	1,460,826	12,230,515	6,159	143	855	7,157
748	1	SARTELL	90%	2,439.00	17,512,704	274,056	2,723,398	20,510,158	7,180	112	1,117	8,409
750	1	ROCORT	90%	2,166.11	15,018,440	380,697	1,203,999	16,603,136	6,933	176	556	7,665
756	1	BLOOMING PRAIRIE	90%	903.00	6,678,348	117,478	245,217	7,041,043	7,396	130	272	7,797
761	1	OWATONNA	85%	4,780.00	34,880,331	968,716	3,397,202	39,246,249	7,297	203	711	8,211
763	1	MEDFORD	90%	487.03	2,800,298	61,946	-	2,862,244	5,750	127	-	5,877
768	1	HANCOCK	90%	289.00	1,935,000	49,000	250,000	2,234,000	6,696	170	865	7,730
769	1	MORRIS	87%	1,153.47	8,882,526	235,971	397,479	9,515,976	7,701	205	345	8,250
775	1	KERKHOVEN-MURDOC	90%	680.00	5,263,463	66,152	758,910	6,088,525	7,740	97	1,116	8,954
777	1	BENSON	90%	1,217.40	9,751,021	245,922	1,023,205	11,020,148	8,010	202	840	9,052
786	1	BERTHA-HEWITT	90%	650.00	4,224,746	65,000	350,000	4,639,746	6,500	100	538	7,138
787	1	BROWERVILLE	90%	650.00	3,900,000	65,000	50,000	4,015,000	6,000	100	77	6,177
803	1	WHEATON	90%	525.00	4,483,291	150,000	195,000	4,828,291	8,540	286	371	9,197
806	1	ELGIN-MILLVILLE	90%	583.76	3,537,522	93,000	270,000	3,900,522	6,060	159	463	6,682
810	1	PLAINVIEW	80%	1,194.00	7,800,000	280,000	550,000	8,630,000	6,533	235	461	7,228
811	1	WABASHA-KELLOGG	90%	831.00	4,959,059	105,321	561,500	5,625,880	5,968	127	676	6,770
813	1	LAKE CITY	90%	1,472.00	9,871,526	423,187	1,190,115	11,484,828	6,706	287	809	7,802
818	1	VERNDALE	80%	457.24	2,915,276	110,628	268,603	3,294,507	6,376	242	587	7,205
820	1	SEBEKA	85%	587.00	4,088,670	72,345	176,120	4,337,135	6,965	123	300	7,389
821	1	MENAHGA	90%	780.00	4,715,025	76,878	748,882	5,540,785	6,045	99	960	7,104
829	1	WASECA	90%	2,301.00	20,410,411	1,112,942	5,085,178	26,608,531	8,870	484	2,210	11,564
831	1	FOREST LAKE	90%	7,863.00	53,866,647	2,161,578	1,432,207	57,460,432	6,851	275	182	7,308
832	1	MAHTOMEDI	90%	2,842.00	20,535,462	1,164,055	2,004,395	23,703,912	7,226	410	705	8,341
833	1	SOUTH WASHINGTON	90%	13,949.54	84,627,374	5,899,615	11,375,555	101,902,544	6,067	423	815	7,305
834	1	STILLWATER	90%	9,297.72	63,910,827	2,715,244	6,173,721	72,799,792	6,874	292	664	7,830
836	1	BUTTERFIELD	90%	215.00	1,577,587	54,434	10,929	1,642,950	7,338	253	51	7,642
837	1	MADELIA	90%	668.00	4,734,739	69,590	-	4,804,329	7,088	104	-	7,192
840	1	ST. JAMES	85%	1,375.00	9,238,745	495,559	389,818	10,124,122	6,719	360	284	7,363
846	1	BRECKENRIDGE	90%	950.00	7,243,508	216,429	264,547	7,724,484	7,625	228	278	8,131
850	1	ROTHSAY	90%	261.00	1,757,534	59,020	-	1,816,554	6,734	226	-	6,960
852	1	CAMPBELL-TINTAH	90%	211.00	2,133,858	14,842	-	2,148,700	10,113	70	-	10,183
857	1	LEWISTON	90%	863.00	5,091,629	165,891	241,804	5,499,324	5,900	192	280	6,372
858	1	ST. CHARLES	90%	1,223.17	6,055,148	121,880	2,598	6,179,626	4,950	100	2	5,052
876	1	ANNANDALE	90%	1,964.00	13,164,776	610,605	1,478,051	15,253,432	6,703	311	753	7,767
877	1	BUFFALO	90%	4,802.00	33,955,113	1,431,395	3,308,965	38,695,473	7,071	298	689	8,058
879	1	DELANO	90%	1,850.00	10,622,478	448,224	4,000,000	15,070,702	5,742	242	2,162	8,146
881	1	MAPLE LAKE	60%	966.00	6,120,247	176,150	511,152	6,807,549	6,336	182	529	7,047
882	1	MONTICELLO	90%	3,439.76	26,216,622	1,069,906	3,276,298	30,562,826	7,622	311	952	8,885
883	1	ROCKFORD	90%	1,815.00	12,044,840	387,850	1,219,500	13,652,190	6,636	214	672	7,522
885	1	ST. MICHAEL-ALBE	90%	2,437.00	16,124,741	807,560	2,301,001	19,233,302	6,617	331	944	7,892
891	1	CANBY	90%	764.00	6,891,850	134,830	159,188	7,185,868	9,021	176	208	9,406
911	1	CAMBRIDGE-ISANTI	90%	4,545.00	37,143,743	868,226	4,626,935	42,638,904	8,172	191	1,018	9,381
912	1	MILACA	90%	2,011.00	11,073,306	334,869	707,143	12,115,318	5,506	167	352	6,025

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2B: 90% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
914	1	ULEN-HITTERDAL	90%	347.51	3,708,933	40,487	488,593	4,238,013	10,673	117	1,406	12,195
2125	1	TRITON	90%	1,219.30	8,149,369	215,640	786,580	9,151,589	6,684	177	645	7,506
2134	1	UNITED SOUTH CEN	90%	1,090.00	9,040,728	217,741	53,117	9,311,586	8,294	200	49	8,543
2135	1	MAPLE RIVER	90%	1,350.86	8,052,895	239,961	180,921	8,473,777	5,961	178	134	6,273
2137	1	KINGSLAND	80%	1,030.00	7,022,011	156,277	170,443	7,348,731	6,817	152	165	7,135
2142	1	ST. LOUIS COUNTY	90%	2,896.00	22,480,905	796,711	606,582	23,884,198	7,763	275	209	8,247
2143	1	WATERVILLE-ELYSI	90%	1,112.00	8,773,605	189,802	130,528	9,093,935	7,890	171	117	8,178
2144	1	CHISAGO LAKES	90%	3,560.00	24,130,826	791,796	1,600,000	26,522,622	6,778	222	449	7,450
2149	1	MINNEWASKA	90%	1,776.00	14,572,391	339,814	1,159,513	16,071,718	8,205	191	653	9,049
2154	1	EVELETH-GILBERT	90%	1,537.14	10,799,147	226,364	841,932	11,867,443	7,025	147	548	7,720
2155	1	WADENA-DEER CREE	90%	1,437.00	12,957,144	558,870	1,098,191	14,614,205	9,017	389	764	10,170
2159	1	BUFFALO LAKE-HEC	80%	640.00	4,877,343	140,326	5,017,669	7,621	219	-	-	7,840
2164	1	DILWORTH-GLYNDON	80%	1,299.00	8,258,390	244,674	535,381	9,038,445	6,357	188	412	6,958
2167	1	LAKEVIEW	70%	575.00	4,182,899	108,271	400,000	4,691,170	7,275	188	696	8,159
2168	1	N.R.H.E.G.	90%	1,198.00	6,707,627	119,031	693,750	7,520,408	5,599	99	579	6,277
2169	1	MURRAY COUNTY CE	90%	916.16	6,698,962	139,105	308,424	7,146,491	7,312	152	337	7,800
2170	1	STAPLES-MOTLEY	90%	1,681.00	14,072,097	316,106	548,903	14,937,106	8,371	188	327	8,886
2171	1	KITTSOON CENTRAL	90%	510.00	4,141,519	133,052	37,515	4,312,086	8,121	261	74	8,455
2172	1	KENYON-WANAMINGO	90%	1,050.00	6,871,694	121,090	1,582,300	8,575,084	6,544	115	1,507	8,167
2176	1	WARREN-ALVARADO-	90%	735.00	5,421,041	209,212	11,149	5,641,402	7,376	285	15	7,675
2180	1	M.A.C.C.R.A.Y.	80%	971.20	8,182,155	190,000	1,056,821	9,428,976	8,425	196	1,088	9,709
2184	1	LUVERNE	90%	1,412.00	13,028,595	259,305	954,775	14,242,675	9,227	184	676	10,087
2190	1	YELLOW MEDICINE	85%	1,363.74	10,999,459	484,804	266,746	11,751,009	8,066	355	196	8,617
2198	1	FILLMORE CENTRAL	80%	854.58	6,223,955	114,036	320,802	6,658,793	7,283	133	375	7,792
2215	1	NORMAN COUNTY EA	90%	516.00	4,058,314	50,472	333,121	4,441,907	7,865	98	646	8,608
2310	1	SIBLEY EAST	90%	1,363.00	8,873,115	282,513	70,792	9,226,420	6,510	207	52	6,769
2311	1	CLEARBROOK-GONVI	90%	662.00	6,448,486	157,124	1,400,000	8,005,610	9,741	237	2,115	12,093
2342	1	WEST CENTRAL ARE	90%	1,015.00	6,904,798	327,536	492,161	7,724,495	6,803	323	485	7,610
2358	1	TRI-COUNTY	80%	446.00	3,785,934	42,372	297,560	4,125,866	8,489	95	667	9,251
2364	1	BELGRADE-BROOTEN	90%	830.00	7,192,450	154,808	803,195	8,150,453	8,666	187	968	9,820
2365	1	G.F.W.	90%	1,038.00	6,866,588	213,312	339,816	7,419,716	6,615	206	327	7,148
2396	1	A.C.G.C.	80%	1,072.00	8,350,270	214,400	867,368	9,432,038	7,789	200	809	8,799
2397	1	LESUEUR-HENDERSO	80%	1,385.00	9,536,311	378,257	459,941	10,374,509	6,885	273	332	7,491
2448	1	MARTIN COUNTY WE	90%	1,035.00	7,116,246	192,499	-	7,308,745	6,876	186	-	7,062
2527	1	HALSTAD-HENDRUM	90%	464.00	4,749,623	44,416	107,595	4,901,634	10,236	96	232	10,564
2534	1	BIRD ISLAND-OLIV	80%	1,104.55	7,235,690	256,193	8,710	7,500,593	6,551	232	8	6,791
2536	1	GRANADA HUNTLEY-	90%	381.00	2,281,047	74,725	-	2,355,772	5,987	196	-	6,183
2580	1	EAST CENTRAL	80%	1,050.00	10,614,970	185,875	133,375	10,934,220	10,109	177	127	10,414
2609	1	WIN-E-MAC	90%	448.00	4,190,754	69,128	581,400	4,841,282	9,354	154	1,298	10,806
2683	1	GREENBUSH-MIDDLE	80%	540.00	4,658,833	55,000	-	4,713,833	8,627	102	-	8,729
2687	1	HOWARD LAKE-WAVE	90%	925.00	6,737,289	263,346	192,003	7,192,638	7,284	285	208	7,776
2689	1	PIPESTONE-JASPER	80%	1,547.00	10,882,413	347,678	-	11,230,091	7,035	225	-	7,259
2711	1	MESABI EAST	75%	1,305.46	14,052,153	487,088	128,544	14,667,785	10,764	373	98	11,236
2752	1	FAIRMONT AREA SC	90%	2,112.00	20,283,245	462,893	71,764	20,817,902	9,604	219	34	9,857
2753	1	LONG PRAIRIE-GRE	90%	1,450.05	12,118,509	572,859	1,612,162	14,303,530	8,357	395	1,112	9,864
2754	1	CEDAR MOUNTAIN	90%	477.00	4,191,832	55,937	84,538	4,332,307	8,788	117	177	9,082
2758	1	REDWOOD FALLS	90%	1,653.00	9,801,067	248,959	1,590,000	11,640,026	5,929	151	962	7,042
2759	1	EAGLE VALLEY	80%	500.00	3,695,452	91,426	98,154	3,885,032	7,391	183	196	7,770
2805	1	ZUMBROTA-MAZEPPA	90%	1,484.00	8,296,862	214,939	879,597	9,391,398	5,591	145	593	6,328
2853	1	LAC QUI PARLE VA	90%	1,317.19	10,049,561	340,754	382,604	10,772,919	7,630	259	290	8,179
2856	1	STEPHEN-ARGYLE C	90%	503.00	4,443,580	206,672	1,100	4,651,352	8,834	411	2	9,247
2859	1	GLENCOE-SILVER L	85%	1,895.35	12,070,759	364,864	458,930	12,894,553	6,369	193	242	6,803
2860	1	BLUE EARTH AREA	90%	1,637.00	9,977,953	422,729	352,019	10,752,701	6,095	258	215	6,569
2862	1	JACKSON COUNTY C	87%	1,467.00	11,628,396	409,999	635,080	12,673,475	7,927	279	433	8,639
2887	1	MCLEOD WEST	80%	620.00	4,251,103	122,215	765,000	5,138,318	6,857	197	1,234	8,288
2888	1	CLINTON-GRACEVILLE	90%	580.00	5,168,000	170,000	715,000	6,053,000	8,910	293	1,233	10,436
3001	1	B.D.R.S.H.	90%	1,110.00	8,767,375	210,096	-	8,977,471	7,899	189	-	8,088

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2C: 99% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				TOTAL	EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV			GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
1	1	AITKIN	99%	1,394.25	8,713,626	160,785	380,000		9,254,411	6,250	115	273	6,638
1	3	MINNEAPOLIS	99%	49,020.00	528,370,723	16,063,048	43,094,445		587,528,216	10,779	328	879	11,985
2	1	HILL CITY	90%	404.00	3,688,825	134,180	224,657		4,047,662	9,131	332	556	10,019
6	3	SOUTH ST. PAUL	99%	3,584.29	27,136,291	1,761,854	1,817,856		30,716,001	7,571	492	507	8,570
11	1	ANOKA-HENNEPIN	99%	40,900.00	275,400,000	10,810,149	19,400,000		305,610,149	6,733	264	474	7,472
13	1	COLUMBIA HEIGHTS	99%	3,002.00	26,010,236	1,396,377	3,090,419		30,497,032	8,664	465	1,029	10,159
14	1	FRIDLEY	99%	2,421.00	24,097,542	1,342,889	1,641,001		27,081,432	9,954	555	678	11,186
15	1	ST. FRANCIS	99%	5,746.00	44,911,882	1,154,715	7,336,000		53,402,597	7,816	201	1,277	9,294
16	1	SPRING LAKE PARK	99%	4,106.00	26,627,065	2,244,882	4,101,973		32,973,920	6,485	547	999	8,031
21	1	AUDUBON-LAKE PARK	85%	844.16	5,483,807	103,728	128,978		5,716,513	6,496	123	153	6,772
22	1	DETROIT LAKES	99%	2,902.45	19,941,480	559,082	1,493,733		21,994,295	6,871	193	515	7,578
23	1	FRAZEE	99%	1,296.86	8,610,891	137,112	907,263		9,655,266	6,640	106	700	7,445
31	1	BEMIDJI	90%	5,510.00	41,894,243	1,881,817	2,137,578		45,913,638	7,603	342	388	8,333
32	1	BLACKDUCK	99%	950.00	7,673,067	154,867	592,218		8,420,152	8,077	163	623	8,863
36	1	KELLIHER	99%	318.77	3,711,379	84,469	166,414		3,962,262	11,643	265	522	12,430
51	1	FOLEY	99%	2,100.00	11,503,162	215,819	850,172		12,569,153	5,478	103	405	5,985
62	1	ORTONVILLE	99%	755.00	5,929,562	132,793	744,531		6,806,886	7,854	176	986	9,016
75	1	ST. CLAIR	95%	694.00	4,740,827	117,575	222,150		5,080,552	6,831	169	320	7,321
77	1	MANKATO	99%	7,268.00	44,479,184	2,021,651	2,159,478		48,660,313	6,120	278	297	6,695
81	1	COMFREY	99%	180.00	1,846,559	89,054	-		1,935,613	10,259	495	-	10,753
84	1	SLEEPY EYE	99%	700.00	4,760,055	254,652	281,048		5,295,755	6,800	364	401	7,565
85	1	SPRINGFIELD	95%	760.00	5,273,540	150,007	525,570		5,949,117	6,939	197	692	7,828
88	1	NEW ULM	99%	2,911.00	20,308,098	692,364	950,172		21,950,634	6,976	238	326	7,541
91	1	BARNUM	99%	700.00	4,679,202	128,512	270,637		5,078,351	6,685	184	387	7,255
93	1	CARLTON	99%	816.16	5,285,861	86,072	234,051		5,605,984	6,477	105	287	6,869
94	1	CLOQUET	99%	2,660.59	19,492,834	698,443	423,554		20,614,831	7,327	263	159	7,748
95	1	CROMWELL	90%	334.00	2,985,207	48,958	302,684		3,336,849	8,938	147	906	9,991
97	1	MOOSE LAKE	99%	793.94	6,125,013	306,898	477,519		6,909,430	7,715	387	601	8,703
99	1	ESKO	99%	1,036.00	6,847,706	165,415	1,123,318		8,136,439	6,610	160	1,084	7,854
100	1	WRENSHALL	99%	379.00	3,609,519	59,662	511,966		4,181,147	9,524	157	1,351	11,032
110	1	WACONIA	95%	1,860.00	11,367,200	608,866	1,310,275		13,286,341	6,111	327	704	7,143
111	1	WATERTOWN-MAYER	95%	1,360.00	8,892,691	388,465	719,600		10,000,756	6,539	286	529	7,353
113	1	WALKER-HACKENSAC	99%	1,021.85	8,609,363	345,725	788,346		9,743,434	8,425	338	771	9,535
115	1	CASS LAKE	99%	1,063.00	14,056,452	285,976	11,880,284		26,222,712	13,223	269	11,176	24,669
116	1	PILLAGER	96%	720.00	5,158,525	98,943	382,650		5,640,118	7,165	137	531	7,833
129	1	MONTEVIDEO	99%	1,882.76	13,305,477	406,060	1,949,817		15,661,354	7,067	216	1,036	8,318
138	1	NORTH BRANCH	95%	3,303.13	25,582,200	530,765	3,040,720		29,153,685	7,745	161	921	8,826
139	1	RUSH CITY	95%	914.00	6,443,510	387,256	820,385		7,651,151	7,050	424	898	8,371
146	1	BARNESVILLE	99%	829.00	5,648,966	129,688	467,542		6,246,196	6,814	156	564	7,535
150	1	HAWLEY	99%	893.64	5,382,193	137,775	785,628		6,305,596	6,023	154	879	7,056
152	1	MOORHEAD	99%	5,730.00	39,712,834	1,194,510	1,788,245		42,695,589	6,931	208	312	7,451
162	1	BAGLEY	99%	1,142.00	9,291,024	176,975	1,034,653		10,502,652	8,136	155	906	9,197
166	1	COOK COUNTY	95%	748.19	5,705,679	151,425	831,398		6,688,502	7,729	205	1,126	9,061
177	1	WINDOM	99%	1,201.57	10,964,894	209,154	126,369		11,300,417	9,125	174	105	9,405
181	1	BRAINERD	97%	7,319.00	48,501,551	1,380,297	5,095,968		54,977,816	6,627	189	696	7,512
182	1	CROSBY-IRONTON	99%	1,606.00	10,586,958	257,767	560,100		11,404,825	6,592	161	349	7,101
186	1	PEQUOT LAKES	99%	1,163.00	7,686,467	148,219	725,033		8,559,719	6,609	127	623	7,360
191	1	BURNSVILLE	99%	11,381.00	98,214,059	5,719,544	4,583,316		108,516,919	8,630	503	403	9,535
192	1	FARMINGTON	96%	4,577.00	30,629,195	874,207	4,591,838		36,095,240	6,692	191	1,003	7,886
194	1	LAKEVILLE	94%	8,265.00	49,218,990	3,206,324	19,801,571		72,226,885	5,955	388	2,396	8,739
195	1	RANDOLPH	94%	458.00	3,362,023	140,098	12,892		3,515,013	7,341	306	28	7,675
196	1	ROSEMOUNT-APPLE	99%	27,500.00	164,295,962	5,178,823	17,982,218		187,457,003	5,974	188	654	6,817
197	1	WEST ST. PAUL-ME	99%	4,911.00	40,984,378	2,177,971	3,954,327		47,116,676	8,345	443	805	9,594
200	1	HASTINGS	94%	5,080.00	34,891,997	1,280,491	1,021,752		37,194,240	6,869	252	201	7,322
203	1	HAYFIELD	99%	1,029.00	7,117,000	301,000	740,600		8,158,600	6,916	293	720	7,929
204	1	KASSON-MANTORVIL	99%	1,725.00	11,737,401	504,400	1,200,309		13,442,110	6,804	292	696	7,793
206	1	ALEXANDRIA	97%	4,360.00	32,941,904	715,924	7,230,000		40,887,828	7,555	164	1,658	9,378
207	1	BRANDON	99%	373.00	2,598,234	107,590	239,293		2,945,117	6,966	288	642	7,896

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2C: 99% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
208	1	EVANSVILLE	99%	284.00	1,791,490	39,175	-	1,830,665	6,308	138	-	6,446
213	1	OSAKIS	99%	678.55	4,933,850	104,651	1,209,987	6,248,488	7,271	154	1,783	9,209
229	1	LANESBORO	85%	400.00	2,733,379	158,128	141,323	3,032,830	6,833	395	353	7,582
238	1	MABEL-CANTON	99%	465.00	3,108,933	55,000	322,231	3,486,164	6,686	118	693	7,497
239	1	RUSHFORD-PETERSO	90%	728.00	6,000,000	250,000	150,000	6,400,000	8,242	343	206	8,791
241	1	ALBERT LEA	99%	4,070.00	27,299,511	886,848	1,027,732	29,214,091	6,707	218	253	7,178
242	1	ALDEN	99%	430.90	2,655,000	66,111	665,755	3,386,866	6,162	153	1,545	7,860
252	1	CANNON FALLS	95%	1,658.00	10,062,639	396,060	1,164,758	11,623,457	6,069	239	703	7,011
253	1	GOODHUE	96%	614.00	3,967,088	70,144	238,436	4,275,668	6,461	114	388	6,964
255	1	PINE ISLAND	99%	1,230.00	6,950,000	135,680	666,848	7,752,528	5,650	110	542	6,303
256	1	RED WING	97%	3,432.00	25,705,007	1,222,097	3,826,342	30,753,446	7,490	356	1,115	8,961
261	1	ASHBY	99%	350.00	2,378,856	50,642	338,027	2,767,525	6,797	145	966	7,907
264	1	HERMAN-NORCROSS	99%	231.61	1,850,072	52,363	-	1,902,435	7,988	226	-	8,214
270	1	HOPKINS	99%	8,185.00	68,017,765	5,334,721	5,020,346	78,372,832	8,310	652	613	9,575
272	1	EDEN PRAIRIE	99%	10,840.00	64,833,425	2,415,000	10,727,000	77,975,425	5,981	223	990	7,193
273	1	EDINA	99%	6,220.00	47,233,201	4,359,158	3,632,685	55,225,044	7,594	701	584	8,879
276	1	MINNETONKA	99%	7,600.00	57,771,871	3,380,758	4,850,629	66,003,258	7,602	445	638	8,685
277	1	WESTONKA	90%	2,325.00	18,600,000	1,210,000	1,850,000	21,660,000	8,000	520	796	9,316
278	1	ORONO	99%	2,695.00	18,828,015	1,085,403	937,208	20,850,626	6,986	403	348	7,737
280	1	RICHFIELD	95%	4,406.00	34,573,480	1,132,085	17,990,118	53,695,683	7,847	257	4,083	12,187
282	1	ST. ANTHONY-NEW	90%	1,419.00	11,477,032	1,120,263	618,804	13,216,099	8,088	789	436	9,314
283	1	ST. LOUIS PARK	99%	4,145.00	45,376,982	4,280,334	1,769,341	51,426,657	10,947	1,033	427	12,407
284	1	WAYZATA	99%	8,574.00	60,718,398	3,677,878	11,788,746	76,185,022	7,082	429	1,375	8,886
294	1	HOUSTON	99%	461.00	3,499,331	110,648	47,670	3,657,649	7,591	240	103	7,934
297	1	SPRING GROVE	95%	440.00	3,597,720	160,548	105,343	3,863,611	8,177	365	239	8,781
300	1	LACRESCENT-HOKAH	99%	1,800.00	11,721,367	663,048	1,054,204	13,438,619	6,512	368	586	7,466
306	1	LAPORTE	99%	373.00	3,794,001	55,548	152,618	4,002,167	10,172	149	409	10,730
308	1	NEVIS	99%	570.00	4,620,344	114,563	371,519	5,106,426	8,106	201	652	8,959
309	1	PARK RAPIDS	95%	2,000.00	16,873,090	418,955	1,871,147	19,163,192	8,437	209	936	9,582
314	1	BRAHAM	99%	1,020.00	6,464,283	146,928	762,971	7,374,182	6,338	144	748	7,230
316	1	GREENWAY	80%	1,513.00	13,703,210	158,992	335,374	14,197,576	9,057	105	222	9,384
317	1	DEER RIVER	99%	1,192.00	10,132,000	250,000	700,000	11,082,000	8,500	210	587	9,297
318	1	GRAND RAPIDS	99%	4,395.00	39,284,503	1,203,893	2,433,493	42,921,889	8,938	274	554	9,766
328	1	STOIX VALLEY-BREWST	99%	485.13	4,608,105	98,242	-	4,706,347	9,499	203	-	9,701
330	1	HERON LAKE-OKABE	99%	400.00	4,143,000	200,000	268,000	4,611,000	10,358	500	670	11,528
332	1	MORA	95%	2,030.00	13,187,241	576,574	803,400	14,567,215	6,496	284	396	7,176
345	1	NEW LONDON-SPICE	99%	1,817.00	12,307,239	537,648	1,797,190	14,642,077	6,773	296	989	8,058
356	1	LANCASTER	99%	246.00	1,836,719	49,015	21,372	1,907,106	7,466	199	87	7,752
361	1	INTERNATIONAL FA	99%	1,676.00	13,809,470	465,099	-	14,274,569	8,240	278	-	8,517
362	1	LITTLEFORK-BIG F	99%	329.05	2,953,202	58,915	220,758	3,232,875	8,975	179	671	9,825
363	1	SOUTH KOCHICHIN	99%	437.00	3,718,697	38,316	330,036	4,087,049	8,510	88	755	9,353
378	1	DAWSON-BOYD	99%	700.00	4,962,195	315,949	2,961	5,281,105	7,089	451	4	7,544
390	1	LAKE OF THE WOOD	99%	975.88	6,498,642	183,687	953,465	7,635,794	6,659	188	977	7,825
392	1	LECENTER	95%	803.35	4,878,600	106,627	423,034	5,408,261	6,073	133	527	6,732
394	1	MONTGOMERY-LONSD	95%	1,191.00	10,000,000	321,764	570,390	10,892,154	8,396	270	479	9,145
402	1	HENDRICKS-IVANHOE	99%	486.48	3,826,033	90,949	-	3,916,982	7,865	187	-	8,052
404	1	LAKE BENTON	99%	245.00	1,935,000	33,583	-	1,968,583	7,898	137	-	8,035
409	1	TYLER-RUSSELL-RUTH	99%	704.00	6,629,915	140,487	250,000	7,020,402	9,417	200	355	9,972
413	1	MARSHALL	99%	2,395.00	16,165,805	684,080	674,752	17,524,637	6,750	286	282	7,317
414	1	MINNEOTA	97%	550.00	3,873,828	80,000	25,527	3,979,355	7,043	145	46	7,235
417	1	TRACY	95%	833.00	6,271,314	164,145	-	6,435,459	7,529	197	-	7,726
423	1	HUTCHINSON	95%	3,243.07	16,748,303	332,681	1,751,149	18,832,133	5,164	103	540	5,807
424	1	LESTER PRAIRIE	94%	558.00	3,064,722	79,999	235,750	3,380,471	5,492	143	422	6,058
432	1	MAHNOMEN	90%	950.00	7,603,924	95,376	392,949	8,092,249	8,004	100	414	8,518
435	1	WAUBUN	99%	670.00	6,412,703	82,600	144,050	6,639,353	9,571	123	215	9,909
441	1	MARSHALL COUNTY	99%	365.00	3,588,025	73,493	75,472	3,736,990	9,830	201	207	10,238
463	1	EDEN VALLEY-WATK	97%	862.00	6,265,019	187,027	433,423	6,885,469	7,268	217	503	7,988
465	1	LITCHFIELD	97%	2,120.00	13,151,975	451,195	743,895	14,347,065	6,204	213	351	6,767

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2C: 99% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
466	1	DASSEL-COKATO	99%	2,301.00	14,607,179	353,453	992,491	15,953,123	6,348	154	431	6,933
480	1	ONAMIA	80%	798.10	6,890,122	104,885	589,875	7,584,882	8,633	131	739	9,504
482	1	LITTLE FALLS	95%	3,532.57	32,030,677	1,030,207	2,357,110	35,417,994	9,067	292	667	10,026
484	1	PIERZ	99%	987.00	7,995,256	365,750	466,708	8,827,714	8,101	371	473	8,944
485	1	ROYALTON	90%	760.00	5,044,961	180,130	1,229,365	6,454,456	6,638	237	1,618	8,493
486	1	SWANVILLE	99%	518.82	2,935,525	41,912	197,570	3,175,007	5,658	81	381	6,120
487	1	UPSALA	99%	471.88	2,958,963	52,081	-	3,011,044	6,271	110	-	6,381
495	1	GRAND MEADOW	94%	380.00	2,870,000	75,000	556,000	3,501,000	7,553	197	1,463	9,213
500	1	SOUTHLAND	99%	662.85	5,285,532	147,043	1,108,567	6,541,142	7,974	222	1,672	9,868
505	1	FULDA	99%	628.97	3,865,938	204,452	138,834	4,209,224	6,146	325	221	6,692
507	1	NICOLLET	90%	367.45	3,028,000	90,000	425,526	3,543,526	8,241	245	1,158	9,644
508	1	ST. PETER	99%	1,987.00	13,233,506	299,260	1,031,638	14,564,404	6,660	151	519	7,330
511	1	ADRIAN	90%	650.00	5,200,000	90,000	425,000	5,715,000	8,000	138	654	8,792
518	1	WORTHINGTON	99%	2,603.00	18,608,415	598,095	515,995	19,722,505	7,149	230	198	7,577
531	1	BYRON	99%	1,383.00	9,528,337	363,513	662,165	10,554,015	6,890	263	479	7,631
533	1	DOVER-EYOTA	99%	1,056.75	6,518,730	188,100	867,230	7,574,060	6,169	178	821	7,167
534	1	STEWARTVILLE	95%	1,686.00	12,048,213	498,280	1,615,009	14,161,502	7,146	296	958	8,399
535	1	ROCHESTER	99%	15,419.54	105,274,471	5,411,510	4,837,755	115,523,736	6,827	351	314	7,492
542	1	BATTLE LAKE	99%	540.00	3,597,348	94,500	421,500	4,113,348	6,662	175	781	7,617
544	1	FERGUS FALLS	97%	3,200.00	22,510,016	558,000	583,000	23,651,016	7,034	174	182	7,391
545	1	HENNING	90%	445.00	3,479,246	61,190	364,252	3,904,688	7,819	138	819	8,775
547	1	PARKERS PRAIRIE	96%	575.00	4,900,033	75,358	364,200	5,339,591	8,522	131	633	9,286
548	1	PELICAN RAPIDS	95%	1,350.00	8,625,000	130,000	300,000	9,055,000	6,389	96	222	6,707
549	1	PERHAM	95%	1,822.57	12,870,436	276,344	1,035,747	14,182,527	7,062	152	568	7,782
550	1	UNDERWOOD	99%	446.41	3,338,541	68,179	-	3,406,720	7,479	153	-	7,631
553	1	NEW YORK MILLS	99%	738.00	5,918,073	103,224	598,500	6,619,797	8,019	140	811	8,970
564	1	THIEF RIVER FALL	99%	2,270.00	14,105,641	425,533	2,271,622	16,802,796	6,214	187	1,001	7,402
577	1	WILLOW RIVER	99%	465.00	3,531,236	109,812	508,155	4,149,203	7,594	236	1,093	8,923
578	1	PINE CITY	97%	1,781.00	14,210,171	267,939	681,658	15,159,768	7,979	150	383	8,512
592	1	CLIMAX	95%	177.00	1,882,300	158,000	450,000	2,490,300	10,634	893	2,542	14,069
593	1	CROOKSTON	99%	1,796.71	15,080,414	684,941	1,356,675	17,122,030	8,393	381	755	9,530
599	1	FERTILE-BELTRAMI	99%	637.91	4,427,825	229,700	1,162,705	5,820,230	6,941	360	1,823	9,124
623	1	ROSEVILLE	99%	6,676.00	70,581,000	5,100,000	5,000,000	80,681,000	10,572	764	749	12,085
624	1	WHITE BEAR LAKE	99%	9,593.00	82,838,776	7,791,587	8,410,668	99,041,031	8,635	812	877	10,324
625	1	ST. PAUL	99%	43,200.00	590,877,469	39,100,538	20,355,710	650,333,717	13,678	905	471	15,054
630	1	RED LAKE FALLS	99%	476.00	3,278,000	103,230	545,000	3,926,230	6,887	217	1,145	8,248
640	1	WABASSO	99%	466.00	3,612,820	108,345	115,418	3,836,583	7,753	232	248	8,233
656	1	FARIBAULT	99%	4,361.00	35,493,008	1,045,061	3,837,489	40,375,558	8,139	240	880	9,258
659	1	NORTHFIELD	94%	3,877.00	27,288,800	852,800	1,935,000	30,076,600	7,039	220	499	7,758
671	1	HILLS-BEAVER CRE	95%	340.00	3,500,000	82,289	186,000	3,768,289	10,294	242	547	11,083
676	1	BADGER	99%	224.00	1,773,782	32,747	51,868	1,858,397	7,919	146	232	8,296
682	1	ROSEAU	99%	1,570.00	9,446,007	236,917	1,113,767	10,796,691	6,017	151	709	6,877
695	1	CHISHOLM	94%	975.91	8,907,239	158,491	549,780	9,615,510	9,127	162	563	9,853
698	1	FLOODWOOD	90%	394.00	3,110,524	57,978	462,727	3,631,229	7,895	147	1,174	9,216
701	1	HIBBING	70%	3,256.50	24,473,192	615,825	874,636	25,963,653	7,515	189	269	7,973
706	1	VIRGINIA	95%	2,200.00	14,259,108	256,054	1,269,877	15,785,039	6,481	116	577	7,175
712	1	MOUNTAIN IRON-BU	92%	618.91	10,637,408	228,162	1,586,281	12,451,851	17,187	369	2,563	20,119
716	1	BELLE PLAINE	95%	1,151.00	7,693,123	222,047	462,279	8,377,449	6,684	193	402	7,278
719	1	PRIOR LAKE	96%	4,239.00	27,196,000	1,105,030	3,200,000	31,501,030	6,416	261	755	7,431
720	1	SHAKOPEE	99%	3,431.01	26,019,166	1,007,215	1,575,015	28,601,396	7,584	294	459	8,336
726	1	BECKER	99%	2,000.00	13,363,534	259,944	1,487,421	15,110,899	6,682	130	744	7,555
728	1	ELK RIVER	98%	9,525.00	63,915,148	1,508,685	5,570,675	70,994,508	6,710	158	585	7,453
738	1	HOLDINGFORD	99%	1,112.00	6,584,574	121,334	1,057,096	7,763,004	5,921	109	951	6,981
739	1	KIMBALL	99%	930.00	7,003,596	168,560	677,132	7,849,288	7,531	181	728	8,440
740	1	MELROSE	99%	1,469.00	10,449,384	547,344	1,276,157	12,272,885	7,113	373	869	8,355
741	1	PAYNESVILLE	99%	1,351.11	10,796,708	187,436	884,765	11,868,909	7,991	139	655	8,785
743	1	SAUK CENTRE	99%	1,218.00	8,797,407	300,303	1,025,446	10,123,156	7,223	247	842	8,311
745	1	ALBANY	99%	1,709.00	10,769,418	257,774	1,460,826	12,488,018	6,302	151	855	7,307

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2C: 99% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				TOTAL	EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV			GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
756	1	BLOOMING PRAIRIE	99%	903.00	6,678,348	117,478	245,217		7,041,043	7,396	130	272	7,797
761	1	OWATONNA	85%	4,780.00	34,880,331	968,716	3,397,202		39,246,249	7,297	203	711	8,211
763	1	MEDFORD	99%	487.03	2,800,298	61,946	-		2,862,244	5,750	127	-	5,877
768	1	HANCOCK	95%	289.00	2,187,000	56,000	250,000		2,493,000	7,567	194	865	8,626
769	1	MORRIS	87%	1,153.47	8,882,526	235,971	397,479		9,515,976	7,701	205	345	8,250
775	1	KERKHOVEN-MURDOC	99%	680.00	5,263,463	66,152	758,910		6,088,525	7,740	97	1,116	8,954
777	1	BENSON	99%	1,217.40	9,754,021	245,922	1,023,205		11,023,148	8,012	202	840	9,055
786	1	BERTHA-HEWITT	99%	650.00	4,224,746	65,000	350,000		4,639,746	6,500	100	538	7,138
787	1	BROWERVILLE	99%	650.00	3,900,000	65,000	50,000		4,015,000	6,000	100	77	6,177
803	1	WHEATON	99%	525.00	4,916,625	150,000	195,000		5,261,625	9,365	286	371	10,022
806	1	ELGIN-MILLVILLE	99%	583.76	3,653,422	93,000	270,000		4,016,422	6,258	159	463	6,880
810	1	PLAINVIEW	80%	1,194.00	7,800,000	280,000	550,000		8,630,000	6,533	235	461	7,228
813	1	LAKE CITY	99%	1,472.00	9,881,526	423,187	1,190,115		11,494,828	6,713	287	809	7,809
818	1	VERNDALE	98%	457.24	2,945,276	110,628	268,603		3,324,507	6,441	242	587	7,271
820	1	SEBEKA	92%	587.00	4,044,645	72,345	161,445		4,278,435	6,890	123	275	7,289
831	1	FOREST LAKE	99%	7,863.00	55,294,555	3,661,578	1,619,207		60,575,340	7,032	466	206	7,704
833	1	SOUTH WASHINGTON	94%	13,949.54	102,427,374	5,899,615	148,375,555		256,702,544	7,343	423	10,637	18,402
834	1	STILLWATER	99%	9,297.72	64,252,827	2,715,244	6,173,721		73,141,792	6,911	292	664	7,867
836	1	BUTTERFIELD	99%	215.00	1,577,587	54,434	10,929		1,642,950	7,338	253	51	7,642
837	1	MADELIA	95%	668.00	4,766,739	69,590	-		4,836,329	7,136	104	-	7,240
846	1	BRECKENRIDGE	99%	950.00	7,945,908	216,429	264,547		8,426,884	8,364	228	278	8,870
850	1	ROTHSAY	99%	261.00	1,757,534	59,020	-		1,816,554	6,734	226	-	6,960
852	1	CAMPBELL-TINTAH	99%	211.00	2,559,358	14,842	-		2,574,200	12,130	70	-	12,200
857	1	LEWISTON	99%	863.00	5,112,129	165,891	241,804		5,519,824	5,924	192	280	6,396
858	1	ST. CHARLES	99%	1,223.17	6,055,148	121,880	2,598		6,179,626	4,950	100	2	5,052
861	1	WINONA	99%	4,700.00	30,918,737	1,404,792	483,035		32,806,564	6,578	299	103	6,980
877	1	BUFFALO	95%	4,802.00	33,955,113	1,431,395	3,308,965		38,695,473	7,071	298	689	8,058
879	1	DELANO	99%	1,850.00	10,709,478	448,224	4,850,000		16,007,702	5,789	242	2,622	8,653
881	1	MAPLE LAKE	96%	966.00	6,137,867	176,150	511,152		6,825,169	6,354	182	529	7,065
882	1	MONTICELLO	95%	3,439.76	26,216,622	1,069,906	3,276,298		30,562,826	7,622	311	952	8,885
883	1	ROCKFORD	99%	1,815.00	12,086,840	387,850	1,219,500		13,694,190	6,659	214	672	7,545
885	1	ST. MICHAEL-ALBE	99%	2,437.00	16,124,741	807,560	2,301,001		19,233,302	6,617	331	944	7,892
911	1	CAMBRIDGE-ISANTI	99%	4,545.00	30,764,046	988,226	1,626,935		33,379,207	6,769	217	358	7,344
912	1	MILACA	99%	2,011.00	11,073,306	334,869	707,143		12,115,318	5,506	167	352	6,025
914	1	ULEN-HITTERDAL	99%	347.51	3,708,933	40,487	488,593		4,238,013	10,673	117	1,406	12,195
2125	1	TRITON	99%	1,219.30	8,149,369	215,640	786,580		9,151,589	6,684	177	645	7,506
2134	1	UNITED SOUTH CEN	95%	1,090.00	9,040,728	217,741	53,117		9,311,586	8,294	200	49	8,543
2135	1	MAPLE RIVER	95%	1,350.86	8,112,895	239,961	180,921		8,533,777	6,006	178	134	6,317
2137	1	KINGSLAND	95%	1,030.00	7,022,011	156,277	170,443		7,348,731	6,817	152	165	7,135
2142	1	ST. LOUIS COUNTY	99%	2,896.00	22,480,905	796,711	606,582		23,884,198	7,763	275	209	8,247
2143	1	WATERVILLE-ELYSI	95%	1,112.00	9,130,256	189,802	130,528		9,450,586	8,211	171	117	8,499
2144	1	CHISAGO LAKES	99%	3,560.00	24,130,826	791,796	1,600,000		26,522,622	6,778	222	449	7,450
2149	1	MINNEWASKA	99%	1,776.00	11,728,391	339,814	1,159,513		13,227,718	6,604	191	653	7,448
2154	1	EVELETH-GILBERT	99%	1,537.14	10,840,147	232,364	841,932		11,914,443	7,052	151	548	7,751
2155	1	WADENA-DEER CREE	99%	1,437.00	11,008,143	558,870	1,098,191		12,665,204	7,661	389	764	8,814
2159	1	BUFFALO LAKE-HEC	80%	640.00	4,877,343	140,326	-		5,017,669	7,621	219	-	7,840
2164	1	DILWORTH-GLYNDON	99%	1,299.00	8,258,390	244,674	535,381		9,038,445	6,357	188	412	6,958
2165	1	HINCKLEY-FINLAYS	99%	1,125.00	7,487,705	324,074	711,677		8,523,456	6,656	288	633	7,576
2167	1	LAKEVIEW	99%	575.00	4,182,899	108,271	400,000		4,691,170	7,275	188	696	8,159
2168	1	N.R.H.E.G.	95%	1,198.00	6,717,627	119,031	693,750		7,530,408	5,607	99	579	6,286
2169	1	MURRAY COUNTY CE	95%	916.16	6,753,931	139,105	308,424		7,201,460	7,372	152	337	7,860
2170	1	STAPLES-MOTLEY	96%	1,681.00	14,072,097	316,106	548,903		14,937,106	8,371	188	327	8,886
2171	1	KITTSON CENTRAL	99%	510.00	4,489,019	153,052	5,437,515		10,079,586	8,802	300	10,662	19,764
2172	1	KENYON-WANAMINGO	99%	1,050.00	6,926,227	121,090	1,582,300		8,629,617	6,596	115	1,507	8,219
2174	1	PINE RIVER-BACKU	99%	1,366.00	9,912,290	179,136	540,972		10,632,398	7,256	131	396	7,784
2176	1	WARREN-ALVARADO-	99%	735.00	5,130,041	134,212	11,149		5,275,402	6,980	183	15	7,177
2184	1	LUVERNE	95%	1,412.00	13,028,595	259,305	954,775		14,242,675	9,227	184	676	10,087
2190	1	YELLOW MEDICINE	90%	1,363.74	10,999,459	484,804	266,746		11,751,009	8,066	355	196	8,617

PROJECTED EXPENDITURES FOR BASIC STANDARDS
Part 2C: 99% Long Term

11/13/2000

DIST	TYPE	NAME	PASSAGE RATE	ADM SERVED	PROJECTED EXPENDITURES				EXPENDITURES PER ADM			
					GEN+FOOD	COMM SRV	DEBT SRV	TOTAL	GEN+FOOD	COMM SRV	DEBT SRV	TOTAL
2198	1	FILLMORE CENTRAL	90%	854.58	6,223,955	114,036	320,802	6,658,793	7,283	133	375	7,792
2215	1	NORMAN COUNTY EA	99%	516.00	4,058,314	50,472	333,121	4,441,907	7,865	98	646	8,608
2310	1	SIBLEY EAST	95%	1,363.00	8,896,115	282,513	70,792	9,249,420	6,527	207	52	6,786
2311	1	CLEARBROOK-GONVI	99%	662.00	6,784,486	157,124	1,400,000	8,341,610	10,248	237	2,115	12,601
2342	1	WEST CENTRAL ARE	99%	1,015.00	7,181,169	327,536	492,161	8,000,866	7,075	323	485	7,883
2358	1	TRI-COUNTY	99%	446.00	3,826,162	42,372	297,560	4,166,094	8,579	95	667	9,341
2364	1	BELGRADE-BROOTEN	99%	830.00	7,192,450	154,808	803,195	8,150,453	8,666	187	968	9,820
2365	1	G.F.W.	95%	1,038.00	6,881,249	213,312	339,816	7,434,377	6,629	206	327	7,162
2396	1	A.C.G.C.	99%	1,072.00	8,595,382	294,400	867,368	9,757,150	8,018	275	809	9,102
2448	1	MARTIN COUNTY WE	95%	1,035.00	7,401,246	192,499	-	7,593,745	7,151	186	-	7,337
2527	1	HALSTAD-HENDRUM	99%	464.00	5,224,585	48,585	118,355	5,391,525	11,260	105	255	11,620
2534	1	BIRD ISLAND-OLIV	95%	1,104.55	7,235,690	256,193	8,710	7,500,593	6,551	232	8	6,791
2536	1	GRANADA HUNTLEY-	95%	381.00	2,291,715	74,725	-	2,366,440	6,015	196	-	6,211
2580	1	EAST CENTRAL	95%	1,050.00	10,614,970	185,875	133,375	10,934,220	10,109	177	127	10,414
2609	1	WIN-E-MAC	99%	448.00	4,274,569	70,510	593,028	4,938,107	9,541	157	1,324	11,023
2683	1	GREENBUSH-MIDDLE	99%	540.00	4,658,833	55,000	-	4,713,833	8,627	102	-	8,729
2687	1	HOWARD LAKE-WAVE	95%	925.00	6,797,513	263,346	192,003	7,252,862	7,349	285	208	7,841
2689	1	PIPESTONE-JASPER	99%	1,547.00	10,927,413	347,678	-	11,275,091	7,064	225	-	7,288
2711	1	MESABI EAST	75%	1,305.46	14,052,153	487,088	128,544	14,667,785	10,764	373	98	11,236
2752	1	FAIRMONT AREA SC	95%	2,112.00	20,283,245	462,893	71,764	20,817,902	9,604	219	34	9,857
2753	1	LONG PRAIRIE-GRE	99%	1,450.05	12,656,509	572,859	1,612,162	14,841,530	8,728	395	1,112	10,235
2754	1	CEDAR MOUNTAIN	99%	477.00	4,463,887	55,937	84,538	4,604,362	9,358	117	177	9,653
2758	1	REDWOOD FALLS	99%	1,653.00	9,903,347	248,959	1,590,000	11,742,306	5,991	151	962	7,104
2759	1	EAGLE VALLEY	94%	500.00	3,695,452	91,426	98,154	3,885,032	7,391	183	196	7,770
2805	1	ZUMBROTA-MAZEPPA	99%	1,484.00	7,963,650	214,939	529,597	8,708,186	5,366	145	357	5,868
2853	1	LAC QUI PARLE VA	99%	1,317.19	9,778,561	240,754	382,604	10,401,919	7,424	183	290	7,897
2856	1	STEPHEN-ARGYLE C	99%	503.00	3,722,580	166,672	1,100	3,890,352	7,401	331	2	7,734
2859	1	GLENCOE-SILVER L	95%	1,895.35	12,070,757	364,864	458,930	12,894,551	6,369	193	242	6,803
2860	1	BLUE EARTH AREA	94%	1,637.00	10,292,953	422,729	352,019	11,067,701	6,288	258	215	6,761
2862	1	JACKSON COUNTY C	95%	1,467.00	11,688,020	409,999	692,986	12,791,005	7,967	279	472	8,719
2884	1	RED ROCK CENTRAL	99%	616.15	4,735,679	98,922	-	4,834,601	7,686	161	-	7,846
2886	1	GLENVILLE-EMMONS	99%	533.00	3,849,058	98,062	-	3,947,120	7,221	184	-	7,405
2888	1	CLINTON-GRACEVILLE	99%	580.00	6,065,000	200,000	715,000	6,980,000	10,457	345	1,233	12,034
3001	1	B.D.R.S.H.	96%	1,110.00	8,767,375	210,096	-	8,977,471	7,899	189	-	8,088

Laws of Minnesota for 1998, Chapter 398, Article 6, Section 16

MS.123B.143, subd. 1 (5):

School superintendents must:

(5) by January 10, submit an annual report to the commissioner in a manner prescribed by the commissioner, in consultation with school districts, identifying the expenditures that the district requires to ensure an 80 percent and a 90 percent student passage rate on the basic standards test taken in the eighth grade, identifying the amount of expenditures that the district requires to ensure a 99 percent student passage rate on the basic standards test by 12th grade,

