

Northwest Minnesota Arts Council

Final Report
Fiscal Year 2016

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Programs and Services

The following programs and services were offered by the Northwest Minnesota Arts Council in FY 2016:

Northwest Minnesota Art Exhibition
Northwest Artist and Arts Advocate of the Year Awards
Northwest Star Award
Artists of Northwest Minnesota Booklet
River Walk Artists Gallery

Arts Legacy Grants - Regular
Arts Legacy Grants – Residency
Arts Legacy Grants – General Operating
Arts Project Grants - Regular
Arts Project Grants – Arts Equipment
Individual Artist Fellowship Grants
Individual Artist Project Grants
Student Training Mentorship Grants
Quick Turn Around Grants

Web Site
E-Newsletter
Artist and Arts Organizations Registry/Directory on-line
Arts Consultant Services
Organizational Development Assistance
Technical Assistance
Workshops and Conferences
Resource Library and Publications

Northwest Minnesota Arts Council Staff

Arts Council Exec. Director: Mara Hanel
Arts Showcase Contract: Therese Jacobson
Arts Promotions Contract: Maureen Regalado
NWRDC Executive Director: Cam Fanfulik
NWRDC Financial Officer: Carol Sorensen
NWRDC Receptionist: Betty Safranski



FY 2016 Board Members

Bruce Reeves, Chairman
Charles Erickson, Vice Chairman
Faye Auchenpaugh, Secretary
Mary Ann Laxen, Treasurer
Eryn Killough
Connie Nelson
Bill Kirkeby
Deanna Swendseid
Elwyn Ruud
Jane Anderson
Jennifer Bakken-Brees

This report is possible, in part, through funding from the Minnesota arts and cultural heritage fund as appropriated by the Minnesota State Legislature with money from the vote of the people of Minnesota on November 4, 2008.

Summary of Goals and Objectives

Outcome Measurement

PRIORITY 1:

Grant, assist, and secure funds for arts activity in our northwestern region that encourages artistic growth and excellence while sustaining and stabilizing arts in rural areas of Minnesota.

PRIORITY 1 GOAL 1: Award twenty Arts Legacy grants and ten Arts Project Grants to arts organizations and communities. Award six Arts Legacy: General Operating grants funds to arts organizations.

MEASUREACT: New relationships were formed with only one new applicant: Kennedy Community Center. This was a very low amount. One arts organization successfully applied for general operating so that new relationship was formed. The goal to fund six was only partially met. This first year of the biennium twenty-one regular Arts Legacy grants were funded with Access funds and two with Folk/Traditional Arts to meet the goal. Fourteen Arts Project grants were awarded. Succeeding the goal set.

OVERARCHING GOALS: Arts Interwoven; Trust Stewardship; All Ages/Ethnicities/Abilities Participate

- The amount of applications receiving an award was slightly down (3% decrease) compared to previous years in the main category. This next year we will reach out and encourage new grantees to apply through increased social media boosts on grants available. This will help us reach and track progress on our overarching goals.

PRIORITY 1 GOAL 2: Provide technical assistance and information training to thirty artists, representatives of arts organization, and others interested in the arts, including six grant writing sessions in FY 2016 and 2017; and four public speaking presentations.

MEASUREACT: Work has begun towards addressing barriers to participation. Workshops were offered in grant training in each of our seven counties with 35 people attending total. No other trainings were offered in year one but will be a focus of year 2. Public speaking engagements included Minnesota's Historic Northwest and Riverland Tourism and Crookston Chamber of Commerce luncheon. At each public speaking engagement we ask about the public's opinion of our agency and encourage diverse applications into our grant program and at our exhibits and workshops.

OVERARCHING GOALS: Art is Vital; All Ages/Ethnicities/Abilities Participate; Trust Stewardship and Arts Thrive

- In FY 2017, we will do at least one more public speaking engagement. We are working on the implementation of a new networking program for Creative people. We are also working on having one trainer for the Work of Art series.

PRIORITY 1 GOAL 3: Sustain state funding levels for Northwest Minnesota Arts Council into FY 2018 and 2019 by actively participating in MCA and the Forum of Regional Arts councils and partner with MSAB.

MEASUREACT: Attended 80% of the meetings for MCA and the Forum and actively participated in committees and planning related to working with the legislature to sustain funding levels. Worked hard to increase the public's already good perception that we are good stewards of public funds.

OVERARCHING GOALS: Arts are Vital; and Trust Stewardship.

PRIORITY 2:

Provide for the executive leadership of the Northwest Minnesota Arts Council on a regional and statewide level.

PRIORITY 2 GOALS 1: Provide Arts Council Director staffing to the Northwest Minnesota Arts Council in FY 2016 and FY 2017 to ensure work functions related to planning and procedure are met.

MEASUREACT: Ethnicity diversity was met through our staff contract with Mo Regalado and our board member Eryn Killough. Needs assessment questions were positive about administration of the Arts Council. Nonprofit status maintained in partnership with NWRDC. One full time Arts Council Executive Director, Two contract workers Showcase Specialist; and Promotions Specialist.

OVERARCHING GOALS: All Ages/Ethnicities/Abilities Participating; and Trust Stewardship

PRIORITY 2 GOAL 2: Actively participate in the Forum of Regional Arts Council's mission and goals.

MEASUREACT: Dedicated time and work activity each month to actively participating in Forum meetings, projects, and goals including evaluation. Attended the evaluation training by Renae Youngs in Spring 2016. A real barrier to be addressed in FY 2017 will be using evaluation outcome in a follow-up form with all Legacy grantees in FY 2017. Collecting venue information for all Legacy grantees from FY 2016 and onward and submitting to MSAB. Completing our NWMAC audit with MSAB staff in a timely and efficient manner in the Fall of 2016.

OVERARCHING GOALS: Trust Stewardship; and Arts Thriving

PRIORITY 3:

Support and encourage arts experiences in the schools and for students in the Northwest Region.

PRIORITY 3, GOAL 1: Award six Arts Legacy Residency Grants and six Arts Project: Arts Equipment grants to area schools. Award eight training grants to high school artists.

MEASUREACT: The grant projects have different ethnicities as a focus for arts learning. As schools get grants the arts are more and more interwoven into their district and community. Funded were seventeen projects to school districts which included eleven in the special residency program. Funded were six school districts to purchase arts equipment. Funded six student artists. Goals were met related to applicant numbers and grants.

OVERARCHING GOALS: Arts are Interwoven; and All Ages/Ethnicities/Abilities Participate

PRIORITY 3, GOAL 2: Provide information to statewide arts in education key players; and coordinate Arts Midwest Global Tour in our region in FY 2016-2017.

MEASUREACT: Very successful first two residencies and concerts with Global Fest Tour featuring a band from Israel and a band from Quebec in Thief River Falls primarily. Two more tours will occur in FY 2017.

OVERARCHING GOALS: All Ages/Ethnicities/Abilities Participate; and Arts are Essential

PRIORITY 4:

Increase visibility of artists, and increase access to information on the arts in northwestern Minnesota through promotion and marketing efforts.

PRIORITY 4, GOAL 1: Organize and implement the Northwest Minnesota Art Exhibit in April 2016 and 2017. Hold an exhibit at our gallery space in East Grand Forks that features an arts organizations.

MEASUREACT: Successful exhibit and reception in Roseau at their City Center in April 2016. Attended by over 400 guests. Sheila Smith presented encouraging artists to participate in the Artists Count survey.

Awarded Arts Advocate of the Year to Julie Elick of Roseau. This annual event celebrates the artists and arts activity that is thriving and essential to our area. Approximately ¼ of the artists showing work in the exhibit were of another ethnicity and one artist was disabled and her story was included. The gallery showcases a variety of ages of artists. This year we did not have an exhibit that featured one of our arts organizations but we have a theater company in the gallery space in September 2016.

OVERARCHING GOALS: Arts are Essential; Arts Thrive; and All Ages/Ethnicities/Abilities Participate

PRIORITY 4, GOAL 2: Disseminate information on the Arts through a variety of means including an e-newsletter, press releases, website, and social media.

MEASUREACT: Our social media prescense was very strong with increasing likes and shares on Facebook and many visitors to our website pages that are tracked and analyzed for our board biennially. We had great success with our weekly radio interviews that become podcasts on our website. During a typical month our staff is on one time, an individual artist is on once, a board member is on once, and an arts leader is on once. Goal met!

OVERARCHING GOALS: Arts are Vital; Arts Thrive; Arts are Essential; and Trust Stewardship

PRIORITY 4, GOAL 3: Maintain an artists' registry and database of Artists.

MEASUREACT: We did disseminate copies of the Artists of Northwest Minnesota booklet in our region.

This booklet is very successful and current information. People love this booklet. A goal for this next year is to work on creating a better way to provide artist information on the web. Our database is complicated and outdated.

OVERARCHING GOALS: Arts are Interwoven; and All Ages/Ethnicities/Abilities Participate; and Arts Thrive

2016 Final Report Grant List

TTL	REGAPP	FNAM	LNAM	CIT
COUNTY			SAA ACHF AAA ACHF AE ACHF CH OTH	
			PROJNAME	
Arts Legacy Grant				
Kittson				
	ACHF 1603		Tri-County School District	Karlstad
			\$5,400.00 GRA, less expenses so \$4,667.90 SPE	
			The Legacy Grant will bring folk artist, Ross Sutter to share folk music with elementary students and watercolor painter, Jim Mondloch to the elementary and junior high school to share watercolor painting.	
	ACHF 1614		Kennedy Community Center	Kennedy
			\$6,285.00	
			Pay for a community mural painted by senior-citizen artists from around the area and for four art classes taught by those same senior-citizen artists.	
	ACHF 1621		Kittson Central School District	Hallock
			\$9,090.00	
			Summer art camp for elementary /middle school students with photographer Mike Hazard, playwright Saymoukda Vongsay, and collage artist Mati McDonough.	
Marshall				
	ACHF 1620		Stephen Arts Council	Stephen
			\$3,000.00	
			Purchase a graphic display system for outside and replace and paint parts of the interior paneling.	
	ACHF 1624		Polish National Alliance Lodge 3060	Strandquist
			\$2,250.00	
			Sponsor the Sokol Polish Folk Ensemble and The Woodpicks at Polish Day in Florian, MN	
	ACHF 1627		Warren/Alvarado/Oslo School District	Warren
			\$10,000.00	
			Help fund artists Christian Adeti (drums), Rhonda Lund (masks), and Kimber Olson (fibers), supplies, and other expenses for a summer art camp.	
Norman				
	ACHF 1619		Ada Chamber of Commerce	Ada
			\$725.00	
			Sponsor Mark Bridge, Historical Music Re-enactment at Fun in the Flatlands Festival in Ada, MN on September 10, 2016.	

TTL	REGAPP	FNAM	LNAM	CIT
COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
Pennington				
	ACHF 1607		Thief River Falls Area Community Theater	Thief River Falls
			\$10,000.00	
			Produce the show "Into the Woods" with performances on June 20-25, 2016.	
	ACHF 1608		Thief River Falls Area Community Theater	Thief River Falls
			\$10,000.00	
			Produce 3 shows for our Summer 2016 Season: A musical called "Hometown Talent Show 2"(HT2) in May, a play entitled "Over the River and Through the Woods" (OTR...) in July, and a children's musical called "How to Eat Like a Child" (HTELAC) in July.	
	ACHF 1618		Sons of Norway Snorre Lodge #70	Thief River Falls
			\$6,710.00	
			A week full of cultural and artistic programs, all with a Scandinavian theme, including two new trolls for the Thief River Falls downtown.	
Polk				
	ACHF 1606		University of Minnesota Crookston	Crookston
			\$8,000.00	
			KWANGGAETO ART COMPANY will dance and play music combining Korean folklore music, agriculture and modern day dance. This beautiful display will consist of five dancers who will depict different seasons and ag. activities through dance and music.	
	ACHF 1609		East Grand Forks Campbell Library	East Grand
			\$10,000.00	
			We will provide five art exhibits, three visiting authors, summer reading program entertainment for elementary and middle school students, and educational classes for all ages.	
	ACHF 1610	City of	Fosston	Fosston
			\$10,000.00	
			To commission a Minnesota Sculptor to create the first of five planned bronze soldiers that will stand proudly on an 18" seat/wall (the "Wall of Heroes") in the Veteran's Memorial Park and facing U.S. Highway #2.	
	ACHF 1611		Summer Arts Stages	East Grand
			\$10,000.00	
			We produce, and direct children's musical theatre shows in many communities around the area with an arts education foundation.	

TTL	REGAPP	FNAM	LNAM	CIT
COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
	ACHF 1615		Sand Hill Settlement Historical Society	Climax
			\$2,450.00	
			Children's Summer Theater- SHS Arts will contract with Prairie Fire Children's Theatre to conduct a week long theater experience, May 31- June 4 working with students grades 2-7 to perform the play Wizard of Oz on Fri. June 3 and Sat. afternoon June 4.	
	ACHF 1617		Polk County Historical Society	Crookston
			\$2,000.00	
			Sponsor The WoodPicks and Eric Bergeson (Storytelling/Singing Act) at the Annual Pioneer Day on the Polk County Museum grounds.	
	ACHF 1622		East Polk Heritage Center	Fosston
			\$5,500.00	
			Sponsor the 30th Anniversary of the East Polk Heritage Center at its annual Heritage Days event.	
	ACHF 1623		Fosston Community Library & Arts Association	Fosston
			\$6,500.00 partially withdrawn , \$2,000 GRA	
			Hiring a consultant to upgrade light and sound in the theater and purchasing sound/light equipment.	
Red Lake				
	ACHF 1616		l'Association des Francais du Nord	Red Lake Falls
			\$9,000.00	
			Sponsor a French-Canadian band and dance group from Winnipeg, Manitoba to perform at AFRAN Festival	
Roseau				
	ACHF 1602		Roseau School District	Roseau
			\$9,270.00	
			Fourth grade students and high school English students in Roseau Public Schools will be inspired and learn writing skills in a variety of ways from COMPAS writers in residency, Stephen Peters, Julia Klatt Singer, Frank Sentwali and Kyle Myhre.	
	ACHF 1604		LifeCare Medical Center	Roseau
			\$4,610.00 returned funds, withdrawn, \$0 SPE	
			Local artist Beau Bakken will complete a mural to provide a backdrop to our healing garden.	
	ACHF 1605		Palmville Press & Publishing, Inc.	Wannaska
			\$10,000.00	
			Publish THE RAVEN: Northwest Minnesota's Original Art, History & Humor Journal, Volume 14.	

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COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
	ACHF 1612		Roseau Area Arts Association	Roseau
			\$0.00	
			Plan and implement a two day art crawl, stretching along the Waters of the Dancing Sky route from International Falls, MN to Hallock, MN on Highways 11, 59, and 175.	
	ACHF 1613		Warroad School District	Warroad
			\$7,700.00	
			Create a mural with student involvement for the Warroad Elementary cafeteria during a three week residency with COMPAS roster artist Victor Yepez.	
	ACHF 1625		Warroad Summer Theatre	Warroad
			\$7,000.00	
			Provide for costumes, both purchased and rented, equipment, direction, and advertisement for our summer musical production of Mary Poppins.	
	ACHF 1626		Warroad Summer Theatre	Warroad
			\$10,000.00	
			Provide costumes, direction, and technical support for our non-musical plays during the 2016 theatre year.	

Arts Legacy Grant: General Operating

Pennington

ACHF OP 1602	Thief River Falls Area Community Theater	Thief River Falls
	\$6,000.00	
	General operations funding for April 2016, through August, 2016.	

Roseau

ACHF OP 1601	Warroad Summer Theatre	Warroad
	\$0.00	
	Support for general operating expenses	

Arts Legacy Grant: School Residency

Kittson

ACHFSD 1603	Tri-County School District	Karlstad
	\$2,500.00	
	Sponsor a playwright residency with Saymouka Vongsay in the Spring of 2016.	

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COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
	ACHFSD 1604		Tri-County School District	Karlstad
			\$2,500.00	
			Sponsor Heidi Jeub for an abstract art journal residency in the Spring of 2016	
	ACHFSD 1607		Lancaster School District	Lancaster
			\$2,500.00	
			Jim Mondloch to demonstrate visual art with Lancaster Students	
	ACHFSD 1610		Kittson Central School District	Hallock
			\$2,100.00	
			Kevin Strauss will teach the intermediate students learning to write stories important to their lives with a special focus on editing and revising.	
	ACHFSD 1611		Lancaster School District	Lancaster
			\$2,100.00	
			Bob Upgren will address the 7-12 student bodies of both Lancaster and Kittson Central High Schools regarding lessons in life and at the same produce a chalk drawing of the history and background of Kittson County and the state of Minnesota	
Marshall				
	ACHFSD 1605		Stephen/Argyle School District	Stephen
			\$2,500.00	
			Heidi Jeub, abstract artist will paint and create visual journals with high school students at Stephen/Argyle School.	
	ACHFSD 1606		Stephen/Argyle School District	Stephen
			\$2,500.00	
			High school students grades 7 - 10 will create watercolor paintings with artist, Jim Mondloch.	
	ACHFSD 1609		Warren/Alvarado/Oslo School District	Warren
			\$2,100.00	
			Sponsor Summer Arts Safari "Alice in Wonderland Kids" in Warren.	
Polk				
	ACHFSD 1608		Fertile-Beltrami School District	Fertile
			\$2,100.00	
			Sponsor summer play opportunity for students k-12.	
Roseau				

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COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
	ACHFSD 1601		Roseau School District	Roseau
			\$2,500.00	
			Ross Sutter folk music residency with 3rd grade students.	
	ACHFSD 1602		Roseau School District	Roseau
			\$2,500.00	
			Sponsor a watercolor residency with Jim Mondloch from May 16 - 20, 2016.	
<u>Arts Project Grant</u>				
Kittson				
	LRAD 1602	City of	Karlstad	Karlstad
			\$3,000.00	
			Sponsor Prairie Fire Children's Theatre workshop and production of Aladdin	
Marshall				
	LRAD 1604		Middle River Community Theater	Middle River
			\$3,000.00	
			Community Theater production of Blithe Spirit during the 2015 Goose Festival	
	LRAD 1610		Stephen Arts Council	Stephen
			\$3,000.00	
			Stephen Arts Council would like to bring a variety of different forms of Art to the Stephen Arts Center, exposing as many people as possible to different forms of artists and talents.	
	LRAD 1616		Stephen Arts Council	Stephen
			\$0.00	
			The Stephen Arts Council would like to perform the show "Church Basement Ladies" during the annual Summerfest activities in Stephen, MN the dates of July, 7th through the 11th, 2016.	
	LRAD 1617		Marshall County Agriculture Association	Warren
			\$3,000.00	
			Sponsor the Woodpicks, Overtones, Popple Ridge Pickers to perform at the Marshall Count Fair in Warren, MN	
Norman				

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COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
	LRAD 1607		Ada Summer Childrens Theater \$3,000.00 Sponsor our annual week long Missoula musical production in an effort to provide liberal arts exposure to local youth.	Ada
	LRAD 1613		Norman County Agricultural Society \$3,000.00 Sponsor a Wood Bowl maker, Pottery Demonstration and Steel Drum Band	Ada
Pennington				
	LRAD 1605		GFWC Zehlians \$1,050.00 Hire local visual artist Christine Foster for an eleven day residency with 5th grade students.	Thief River Falls
	LRAD 1606		Thief River Falls Area Community Theater \$3,000.00 Produce the Young Performer's Edition of "Bye Bye Birdie", with an all-teen cast.	Thief River Falls
	LRAD 1611		Thief River Falls Education Foundation \$1,550.00 Sponsor a artist to show kids how to paint and materials for the kids.	Thief River Falls
Polk				
	LRAD 1601		Crookston Community Theatre \$2,600.00 Community Theater Production of Cat on a Hot Tin Roof	Crookston
	LRAD 1612		Polk County Agricultural Fair Assn \$2,800.00 Sponsor the Woodpicks musical group at the Polk County Fair Sponsor the Island Steel Drum Band at the Polk County Fair	Fertile
	LRAD 1614		Fosston Community Library & Arts Association \$0.00 To support the annual summer theater production to Fosston and surrounding communities. Historically, we alternate between a musical and play production. With last year being our musical, we plan to do a play this summer.	Fosston

TTL	REGAPP	FNAM	LNAM	CIT
COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH PROJNAME	
	LRAD 1615		Heritage Foundation of the East Grand Forks Area, Inc \$2,950.00 To produce a community dance series of seven traditional dances featuring guest musicians and callers, with instruction for reels, simple squares, circle mixers and contra dances.	East Grand
Red Lake				
	LRAD 1603		Oklee Community Club \$0.00 To hire a local sign maker to make two signs to go each end of the Oklee Community.	Oklee
Roseau				
	LRAD 1608		Roseau Area Arts Association \$1,920.00 Roseau Area Arts Association will sponsor a children's theater workshop beginning on Monday, Aug. 15, 2016, culminating in a public performance of "Alladin" on Friday evening, August 19, 2016; all taking place in the Roseau School Theater complex.	Roseau
	LRAD 1609	City of	Roseau \$1,125.00 This project will provide 2 concerts and provide advertising to the Riverview Park in Roseau Minnesota.	Roseau
<u>Arts Project Grant: Equipment</u>				
Kittson				
	AEQ 1605		Lancaster School District \$2,780.00 Purchase of more school instruments to enrich music learning for students.	Lancaster
	AEQ 1606		Tri-County School District \$3,000.00 Purchase a new drum set and tenor saxophone for our high school band.	Karlstad
Marshall				
	AEQ 1601		Warren/Alvarado/Oslo School District \$2,250.00 Purchase of a tuba	Warren

TTL	REGAPP	FNAM	LNAM	SAA	ACHFAAA	ACHFAE	ACHFCH	OTH	CIT
COUNTY			PROJNAME						
	AEQ 1602		Stephen/Argyle School District						Stephen
			\$3,000.00						
			Stephen/Argyle #2856 will purchase 10 Shure E6 Microphones with 2mm Cables for the Musical Theatre Department and for any other uses that they are needed.						
Red Lake									
	AEQ 1604		Red Lake Falls School District						Red Lake Falls
			\$3,000.00						
			Purchase a French Horn, Gong & Electric Guitar for our instrumental music program.						
Roseau									
	AEQ 1603		Warroad School District						Warroad
			\$3,000.00						
			Sponsor the purchase of multiple instruments (drums and auxiliary percussion) to increase Orff-based curriculum and enrich the classroom experience for each child at Warroad Elementary.						

NWMAC/McKnight Artist Project Grant

Kittson

IND 1613	Megan	Sugden							Hallock
								\$1,500.00	
			A photo gallery and educational exhibit about the Northern Lights at Up North Spirits in Hallock, MN.						

Marshall

IND 1608	Judy	Szklarski							Stephen
								\$1,000.00	
			Frame several pastel pieces. Create new acrylic & pastels for the Stephen Arts Council, Artist Unlimited, Mn Art Show, NW Mn Arts Council, Carnegie exhibits.						
IND 1611	Scott	Larson							Newfolden
								\$1,500.00	
			This project is to acquire framing and display materials for presenting my artwork in public forums.						
IND 1615	Rocky	Loken							Gatzke
								\$0.00	
			Purchase tools for his woodworking.						

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COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
Pennington				
	IND 1602	Gavin	Haats	Thief River Falls
				\$0.00
			Traveling to Nashville, TN to start a career in music. Purchase a TV and the tools to start including a TV monitor and recording devices.	
Polk				
	IND 1606	Karl	Warnke	Lengby
				\$1,500.00
			Equipment for Puppetry creation for film followed by a workshop demonstration of the process of whimsical special effects for film.	
	IND 1614	Kimberly	Gillette	Crookston
				\$1,500.00
			Purchase a kiln; and kiln and glass fusing/slumping supplies to be used in glass fusing and slumping art	
Red Lake				
	IND 1607	Barbara	Seeger	Red Lake Falls
				\$1,500.00
			Tile wall projects have proliferated in Red Lake Falls, yet space exists in nearby cities to expand this permanent and colorful visual art form to new walls for viewing by new NW MN community members.	
	IND 1609	Nancy	Vraa	Red Lake Falls
				\$0.00
			Spin a 3 ply light weight sock yarn on a mini Spinner with a WooLee Winder then create pairs of socks on my 1924 Gerhart sock machine at Chautauqua.	
	IND 1612	Joel	Wavra	Red Lake Falls
				\$1,500.00
			Purchase a custom canopy for use at trade shows and carving events. Display my information and photos of some of my carvings screen printed onto the fabric of the canopy. This will be used as a sales booth and a safety barrier while carving at events.	
Roseau				
	IND 1610	Starr	Brantingham	Roosevelt
				\$1,500.00
			Purchase long arm sewing machine for large canvas. Create sewn and embroidered scenes to display as installation pieces.	

NWMAC/McKnight Fellowship Grant

TTL	REGAPP	FNAM	LNAM	CIT
COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
Marshall	IND 1604	Betsy	Saurdiff	Grygla \$5,000.00
			Purchase ceramic studio equipment, including a Cink, an Envirovent, two shelf trucks and a work bench and costs involved in getting water to my garage studio.	
Pennington	IND 1601	Christine	Foster	Thief River Falls \$5,000.00
			To create a visual body of work that tell the stories of abuse survivors who have not only survived, but have experienced hope and freedom.	
Roseau	IND 1603	Starr	Brantingham	Roosevelt \$0.00
			NW Minnesota forest and bog scenery, possibly history, and gardens translated onto the largest available muslin fabric approx. 54" wide, using textiles, hand stitching, and non-computerized long arm sewing machine stitching for installation size viewing.	
	IND 1605	Aliza	Novacek-Olson	Roseau \$5,000.00
			This project will provide demonstrations and workshops in the fiber arts to various community groups in order to impart awareness of as well as display and preserve techniques of traditional methods used to create folk art from textiles.	
<u>Quick Turn Around Grant</u>				
Marshall	QTA 1605	Betsy	Saurdiff	Grygla \$0.00
			The Functional Ceramics Workshop in Wooster, Ohio is an annual event featuring three famous potters each year.	
Polk	QTA 1601	Brenda	Baumer	East Grand \$0.00
			Purchase supplies to create new paintings for a series of Art and Wine Walk exhibits.	

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COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
	QTA 1602	Amy	Schothorst	East Grand \$0.00
			Purchase visual art supplies to create paintings for exhibit in 2015-2016.	
	QTA 1603	Jayne	Flaagan	East Grand \$500.00
			Purchase a laptop (including accessories)to teach Community Education writing classes, which will also help me to solicit readers/clients at workshops. Purchase a small package/kit of information to help me work with clients.	
	QTA 1604	Veronica	Maszk	East Grand \$500.00
			Produce a marketing book of myself Artist Veronica Maszk including what I did in 2015 showing my Paintings, Achievements and Events.	
Roseau	QTA 1606	Bethalee	Tucker	Roseau \$500.00
			Purchase a sewing machine to create unique scarves for resale.	

Student Artist Training Grant

Kittson

SATM 1602	Hailey	Barth	Karlstad
		\$500.00	
		To assist me in attending music camp to improve my skills.	

Norman

SATM 1601	Svetlana	Stoen	Ada
		\$500.00	
		Attend All State Concert Band camp at Concordia in Moorhead and the concert in the Twin Cities.	
SATM 1603	Carmen	Kemper	Gary
		\$500.00	
		Take private flute lessons.	

Polk

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COUNTY			SAA ACHFAAA ACHFAE ACHFCH OTH	
			PROJNAME	
	SATM 1604	Jessica	Ross	Fisher \$500.00
			Attend Northland College's four day summer arts program inspired by art in Ashland WI.	
	SATM 1606	Ella	Carlin \$500.00	Fosston
			Attend drawing camp in July 2016	
	SATM 1606	Lillie	Manecke \$500.00	Lengby
			Attend drawing camp in black and white media, July 24-30, 2016	

NORTHWEST MINNESOTA ARTS COUNCIL
SCHEDULE OF REVENUE AND EXPENSES
BY GRANT SOURCE
FOR THE YEAR ENDED JUNE 30, 2016

	2016 State						
	General	Arts & Arts Access	Education	Arts & Cultural Heritage	McKnight Foundation	Other Funds	Total
REVENUE							
State of Minnesota	\$ 85,943	\$ 244,668	\$ 49,129	\$ 16,377	\$ -	\$ -	\$ 396,117
McKnight Foundation	-	-	-	-	70,000	-	70,000
Other income	2,325	3,168	698	-	553	4,868	11,612
Interest	-	205	-	-	-	-	205
Total Revenue	<u>\$ 88,268</u>	<u>\$ 248,041</u>	<u>\$ 49,827</u>	<u>\$ 16,377</u>	<u>\$ 70,553</u>	<u>\$ 4,868</u>	<u>\$ 477,934</u>
EXPENSES							
Direct Program Subawards							
Arts Project	52,025	-	-	-	-	-	52,025
Arts Legacy	-	153,018	42,640	11,000	-	-	206,658
Student artist training mentor	2,500	-	-	-	-	500	3,000
Artist grants	-	-	-	-	28,000	-	28,000
Subtotal	<u>54,525</u>	<u>153,018</u>	<u>42,640</u>	<u>11,000</u>	<u>28,000</u>	<u>500</u>	<u>289,683</u>
Program services and support costs	<u>14,973</u>	<u>24,500</u>	<u>4,383</u>	<u>2,531</u>	<u>7,346</u>	<u>-</u>	<u>53,733</u>
Total direct program awards, services and support costs	<u>69,498</u>	<u>177,518</u>	<u>47,023</u>	<u>13,531</u>	<u>35,346</u>	<u>500</u>	<u>343,416</u>
Non-Grant Programs							
Awards	1,350	267	-	-	7,251	-	8,868
Regional exhibits and showcase	660	12,367	-	-	11,367	-	24,394
Global Fest	-	10,714	-	-	-	-	10,714
Workshops and training	-	580	-	-	-	-	580
Arts promotion	-	13,922	-	-	10,001	-	23,923
Subtotal	<u>2,010</u>	<u>37,850</u>	<u>-</u>	<u>-</u>	<u>28,619</u>	<u>-</u>	<u>68,479</u>
Operating and support costs	<u>13,149</u>	<u>25,228</u>	<u>2,153</u>	<u>2,302</u>	<u>4,151</u>	<u>-</u>	<u>46,983</u>
Total non-grant programs and services, operating and support costs	<u>15,159</u>	<u>63,078</u>	<u>2,153</u>	<u>2,302</u>	<u>32,770</u>	<u>-</u>	<u>115,462</u>
Total programs, operating and support costs	<u>84,657</u>	<u>240,596</u>	<u>49,176</u>	<u>15,833</u>	<u>68,116</u>	<u>500</u>	<u>458,878</u>
Fundraising	-	-	-	-	416	-	416
General administration	3,612	7,443	650	544	794	1,176	14,219
Total Expenses	<u>\$ 88,269</u>	<u>\$ 248,039</u>	<u>\$ 49,826</u>	<u>\$ 16,377</u>	<u>\$ 69,326</u>	<u>\$ 1,676</u>	<u>\$ 473,513</u>