



Minnesota Department of **Human Services**

## Child Support Division

# 2015 Minnesota Child Support Performance Report



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Contents

Foreword.....	ii	Minnesota County Distributions, Total Expenditures and Reinvestments .....	31
Executive Summary .....	1	Distributions Per Open Support Case and Per Cases with Court Order.....	34
Minnesota Child Support Services .....	2	Caseload and Full-time Equivalent (FTE) Summary .....	37
Vision and Mission .....	4	Current/Former/Never Assistance Case Analysis .....	40
Payments .....	5	County Case Flow Analysis.....	43
Initiatives .....	7	20-year Collections 1995 to 2015 .....	46
Intergovernmental Cases.....	8	National Federal Performance Measures.....	49
Guide and Introduction to Performance Data .....	9	National: Paternities Established.....	49
Federal Performance Measures: County Results.....	13	National: Orders Established.....	50
County Results: Paternities Established.....	16	National: Collections on Current.....	51
County Results: Orders Established.....	19	National: Collections on Arrears.....	52
County Results: Collections on Current.....	22	National: Cost Effectiveness.....	53
County Results: Collections on Arrears.....	25	Change and Opportunities Ahead.....	54
County Results: Cost Effectiveness.....	28	Resources .....	55



## Foreword

I am pleased to present the “2015 Minnesota Child Support Performance Report,” which highlights accomplishments during the federal fiscal year (FFY) and provides program updates. This report presents the most recent child support data and shows statewide and individual county performance for the five federal performance measures over time.

The 2015 Performance Report includes federal data and select national federal performance rankings. The report focuses on Minnesota, but also provides links to national data to show how Minnesota compares to other states. It is important to note that federal rankings are based on FFY 2014 data. Federal performance data for FFY 2015 will not be available until the middle of FFY 2016. It is hoped that this report provides a helpful and meaningful way to acknowledge accomplishments and set goals for the new year.

I am proud of the program’s achievements and am pleased with the efforts of child support workers to reduce child poverty and promote family self-sufficiency by providing support more efficiently and effectively. In FFY 2015 we:

- Began participating in a federal Office of Child Support Enforcement (OCSE) Insurance Match program that helps collect past due support.
- Completed the quadrennial review of Minnesota’s child support guidelines as required by federal and state law. The review considered the economic data on the cost of raising children, and an analysis of case data relating to the application of guidelines.
- Continued to tackle unresolved child support issues with the Comprehensive Legal Vision group. Assistant county attorneys, child support supervisors, and county and state child support staff work to find solutions to unresolved child support issues.
- Passed several child support legislative initiatives which:
  - Eliminated the \$25 child support application fee to help families who are struggling financially to access child support services. This change is effective July 1, 2016.
  - Brought child support statutes in compliance with the federal Affordable Care Act.
  - Created a Child Support Work Group to make recommendations about child support computations, and the composition of a permanent Child Support Task Force. The work group will look at how to make Minnesota’s child support guidelines reflect the financial investment parents make during parenting time.
  - Made investments in changes to the Minnesota Family Investment Program. A change in statute will allow a portion of child support payments to be disregarded from income - up to \$100 for a family of one with a child, and up to \$200 for a family with two or more children.

My goal is to make Minnesota the number one child support program in the country. In FFY 2015, we again made great progress toward achieving that goal. The current support collections reached the highest it has ever been, at 73.43 percent. Continued progress in order establishment and collection on arrears was made, as well. Collaboration with county partners and stakeholder groups is the key to providing exceptional service to the families we serve. Other states face many of the same challenges we do. As all states work to improve performance, Minnesota must work smarter and maximize performance statewide. Working together, we have accomplished much. With the exciting increases in performance in FFY 2015, I look forward to what we can achieve in the upcoming year.

As Minnesota’s child support program director, I am honored to be a part of a program that has consistently achieved impressive accomplishments. I am very proud of our commitment to remain connected to the needs of the families we serve, and our efforts to refine our goals to meet those needs.

Jeff Jorgenson  
Director, Child Support Division, Minnesota Department of Human Services



# Executive Summary

In FFY 2015, the Minnesota Child Support program provided child support services to 360,237 parents and 250,210 children through 1,483 county and state workers. The program collected and disbursed \$603 million. For every \$1 spent on Minnesota's child support program, it collected \$3.54 in support of Minnesota children.

Minnesota's "2015 Child Support Performance Report" presents the program's status and highlights accomplishments during FFY 2015. The Child Support Division (CSD) reports the most recent data showing statewide and individual county performance, and a five-year history for the five federal performance measures.

The five performance measures are:

- Paternity establishments
- Child support order establishment
- Collections on current support
- Collections on arrears
- Program cost effectiveness.

## Minnesota's Federal Performance Measures

Performance Measures	FFY 2015	FFY 2014	FFY 2013	FFY 2012	FFY 2011
Paternities established	99.00%	100.42%	102.48%	102.74%	101.49%
Orders established	88.70%	88.00%	86.61%	86.54%	86.08%
Collections on current	73.43%	72.46%	71.81%	71.34%	70.49%
Collections on arrears	72.11%	70.99%	70.48%	70.53%	70.53%
Cost effectiveness	\$3.54	\$3.58	\$3.63	\$3.51	\$3.59

Minnesota's child support program participates in and competes with other states in the federal incentive funding system evaluated by the federal Office of Child Support Enforcement (OCSE). States maximize federal incentives by reaching performance thresholds on the five measures. Minnesota maximized its federal incentives on two of the five measures: Paternities established, at 99.00 percent, and orders established, at 88.70 percent. Minnesota has opportunities to earn more incentives for collections on current support, currently at

73.43 percent, with 80.00 percent required to maximize; collections on arrears, currently at 72.11 percent, with 80.00 percent required to maximize; and cost effectiveness at \$3.54, with \$5 required to maximize.

Minnesota's child support program in FFY 2015:

- Served 250,210 children, with fewer than 12 percent of those children receiving public assistance as of Sept. 30, 2015.
- Collected \$608.7 million, including:
  - \$449.4 million from employers withholding child support from parents' paychecks.
  - \$35.9 million through tax intercepts.
  - \$1.7 million from financial institution data match levies.
  - \$39.8 million received from other states and countries collections.
  - The remainder from other sources.
- Received \$139.9 million for payment on child support debt, with nearly 72 percent of cases with arrears receiving at least some payment toward arrears during the year.
- Managed cumulative past due support or arrears of \$1.6 billion, owed as of Sept. 30, 2015.

In FFY 2015, Minnesota child support workers:

- Established paternity through 2,812 court orders and 1,348 Recognition of Parentage forms signed at county offices.
- Established 13,044 orders for support; 88.70 percent of Minnesota child support cases have a child support order in place.
- Adjusted 49,137 cases for cost of living, which increases the amount of child support ordered due every two years.
- Modified more than 9,578 child support orders.

*Minnesota maximizes its federal incentives on two of the five measures.*



## Minnesota Child Support Services

In Minnesota, together with county and tribal agency staff, the child support program serves more than 360,237 parents and 250,210 children across 87 counties and 11 tribes. The Minnesota Department of Human Services, Child Support Division (CSD), supervises the program. County offices administer services by working with parents to establish and enforce support orders. Congress enacted child support programs in 1975 under Title IV-D of the Social Security Act.

Child support staff, which includes 1,483 employees statewide, work in partnership to serve the needs of Minnesota families and get support to children. The number of staff is very important to the Cost Effectiveness performance measure. Every year, CSD gathers staff counts through a survey that reports full time equivalencies (FTE). FTEs are staff dedicated to working directly on and supporting child support cases such as supervisors, managers and directors, child support officers, financial, administrative, training, technology and legal specialists, contractors, system programmers and others. Some staff included in the FTE count work outside the program under cooperative agreements. These agreements are initiated by county child support offices for resources outside the agency and include county attorneys, legal staff, office support, sheriff's personnel, public health workers and others.

Minnesota's child support program benefits children by:

- Locating parents and establishing parentage
- Establishing and reviewing child support orders for modification
- Helping children receive the financial basic support, medical support and child care support, needed to support their growth and development
- Working with other states to help families when one parent lives outside of Minnesota
- Helping families work toward becoming and remaining self-sufficient
- Ensuring parents establish a financial partnership.

Child support is money parents are court ordered to pay to their child's other parent or caregiver for the support of their child. Support may be part of an interim, temporary, permanent, or modified court order in a divorce or legal separation, paternity action, order for protection, child custody action or separate child support action.

Child support services are available to:

- Parents of minor children if one parent does not live with their child.
- Parents who pay child support through court-ordered income withholding.
- People who have court-ordered physical custody of a minor child.
- People who receive public assistance for a minor child who lives in their home. Child support cases open when either parent applies for services, or when a county public assistance office refers a case.



*Most of the child support cases in Minnesota are non-public assistance cases. The children on these cases either never received public assistance or are no longer receiving public assistance.*

Child support county agencies provide services to:

- Locate parents
- Establish parentage
- Establish court orders for basic support, medical support and child care support
- Enforce court orders for support
- Review and modify court orders for support
- Enforce support when one parent does not live in Minnesota
- Collect and process support payments.

The state office:

- Partners with the federal Office of Child Support Enforcement (OCSE)
- Operates the federally required Central Case Registry that manages intergovernmental inquiries and cases received from other states
- Maintains a central payment center that collected and distributed \$603 million in FFY 2015
- Supports a statewide computer system, PRISM, and is preparing for system modernization by simplifying case management activities and policies
- Maintains [Minnesota Child Support Online \(MCSO\)](#), a secure website that provides clients with case-specific information, and employers a tool to remit child support withheld from parents' income

- Maintains an online [child support calculator](#) to help parents estimate the amount of child support that the court may order on a case
- Develops policies and procedures
- Provides training and technical assistance
- Operates a help desk, which includes both general information and payment information lines
- Reports information and statistics to OSCE
- Evaluates and monitors statewide and county performance
- Receives data from other state and federal agencies
- Convenes various work groups and meetings, including an advisory board and bi-monthly meeting with representatives from the largest nine counties to discuss and plan program performance
- Interacts with stakeholders such as the [Minnesota Family Support and Recovery Council](#), Minnesota's professional association for child support workers, [Minnesota Association of County Attorneys](#), the [Minnesota Association of County Social Services Administrators](#) and others.



*A family-centered approach to supporting children is at the core of the program.*



## Vision and Mission

CSD strives for a program that allows children to depend on their parents for the support they need. In carrying out its vision, workers promote children's well-being and family self-sufficiency by delivering quality child support services. Its work reflects the core mission and values and shows commitment to:

- Children
- Quality customer service
- Integrity, respect and ethics
- Innovation and excellence
- Collaborative relationships.

Supporting children is at the core of state and federal child support programs. OCSE's simple diagram of innovative partnerships and initiatives that federal, state, county and tribal child support programs have developed demonstrates a shift to a more family-centered approach to delivering child support services. Together, staff help parents support their children. By intervening early, child support programs address the underlying reasons for nonsupport— whether it is unemployment, parental conflict, or disengagement. By broadening strategies and partnering with other programs, child support can do more to assure that parents provide their children with financial and emotional support throughout childhood.



## Partnership



The child support program helps parents establish a financial partnership by offering services for children to receive basic support, medical and child care support they need to enhance their growth and development. These three elements combine to form a monthly child support obligation. Child support is money parents are court ordered to pay to their child's other parent or caregiver for support of their child. The child support program provides services to parents who apply, and to parents who are referred to the program from county financial assistance programs.

Once a parent applies for services, or after financial workers refer a case because a family receives public assistance, all child support payments must come through the Child Support Payment Center (CSPC). States are required to have a central payment center that receives and disburses child support collections so that a parent gets credit for making payments, and payments are disbursed correctly. Many state and federal agencies, employers, and other service programs help the child support program operate effectively and efficiently.

## Processing

CSPC staff receipt payments. In most cases, they send the support collected and owed to the custodial parent within two business days by direct deposit into a checking or savings account or stored value card account. The CSPC may hold funds collected through certain tax refund offsets for up to six months to make sure the refund was properly intercepted.

In FFY 2015, the program collected \$608.7 million.

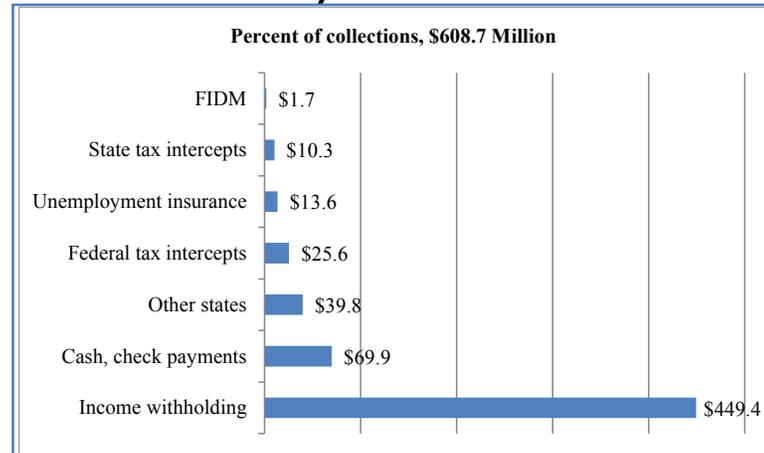
Payment center staff:

- Processed \$608.7 million in payments, about \$50.7 million each month
- Received 3,122,187 transactions, of which 1,118,813 were paper items such as checks, and 2,003,374 through automated clearing houses
- Deposited 94 percent of collections disbursed directly into parents' accounts.

## Sources

The Child Support Division tracks the sources of child support payments to measure the effectiveness of enforcement activities and collection tools. The graph, Payment Sources, shows the payment sources for FFY 2015.

### Payment Sources



*Most parents who owe child support pay their obligation regularly and on time.*

### Income withholding

Most new or modified child support orders require income withholding where employers and payors of funds automatically withhold child support obligations from a parent's pay, or other sources of income, and send withholdings to the state. Through income withholding, employers collected \$449.4 million from parents' paychecks, more than 74 percent of all support disbursed.

Employers play a pivotal role in Minnesota's child support efforts, and make a valuable contribution to the lives of Minnesota's children. Employers are also required to report new hires to the [Minnesota New Hire Reporting Center](#) which helps match working parents with child support obligations. Cooperation among employers and child support agencies encourages parental responsibility, reduces taxpayer costs for public assistance, and helps families provide for their children.

### Cash, check payments

Parents who are self-employed or do not pay through income withholding send their child support to the CSPC by check, cashier's check, money order or automatic-recurring withdrawals. In FFY 2015, \$66.7 million, 11 percent of collections, were paid in this manner.



### Other states

Child support provides services to many families with complex and changing needs. Promises of increased income opportunities and job availability may influence a parent's decision to move to and from Minnesota while child support services continue. For parents who owe support and who work outside of Minnesota, other states collected \$39.8 million, 6.6 percent of collections, of child support in FFY 2015.

### Other sources

Sometimes child support obligations go unpaid or are collected only when child support workers enforce orders. Some parents experience circumstances that make them unable to pay their obligation, some make choices that prevent payment, and some may evade payment. In these situations, child support workers must use appropriate tools and activities to enforce orders. In addition to the enforcement methods below, parents who do not comply with their child support orders may be denied approval or renewal of a passport, reported to a credit bureau, be subject to civil contempt proceedings, charged with criminal nonsupport, or have their driver's license suspended.

The remaining payment sources include:

- 4.3 percent from intercepts of federal tax refunds, \$25.6 million
- 2.6 percent from withholdings from Unemployment Insurance, \$13.6 million
- 1.7 percent from intercepts of state tax refunds, \$10.3 million.

## Initiatives

- The 2015 Minnesota Legislature enacted a number of changes to the Child Support program. These legislative changes have a positive impact on program services and help ensure child support staff can better respond to the changing needs of families served. A complete list of legislative initiatives are in DHS bulletin #15-68-11, 2015 [Child Support Legislative Changes](#). Highlights of the 2015 legislation include:
  - **Child Support Work Group:** Legislation requires formation of a Child Support Work Group to make recommendations about child support computations and the composition of a permanent Child Support Task Force. The work group will look at how to make Minnesota's child support guidelines reflect the financial investment parents make during parenting time. The work group is required to provide a report to the Legislature with recommendations on parenting time expense adjustments, computation of child support, and membership of a permanent Child Support Task Force. The report is due by Jan. 15, 2016.
  - **Recognition of Parentage Change:** Effective March 1, 2016, the Recognition of Parentage (ROPs) form, and all paternity education materials CSD issues will be updated to include more detailed notice provisions by emphasizing the ROP does not give non-custodial parents custody and parenting time. This will include updating public Web materials, the Power of Two video and making changes to User Documentation. CSD will connect with hospitals to inform and train them of changes to the law.
  - **Medical Support Modification:** Effective Jan. 1, 2016, the law allows for modification of only the medical portion of a child support order if the order has been reviewed in its entirety in the past three years. Modifications would be allowed if certain criteria are met: If insurance available to either parent changes, if the tax dependency credit is not in line with the parent who is providing coverage, or if eligibility of the parties or child changes.
  - **Child Support, Minnesota Family Investment Program (MFIP) Disregard:** Effective Oct. 1, 2015, a change in statute will allow a portion of child support payments to be disregarded from income – up to \$100 for a family with one child and up to \$200 for a family with two or more children. This will allow struggling families to keep more income to make ends meet.



*Employers reported information on more than 2 million new hires to Minnesota's New Hire Reporting Center. Because Minnesota's center is convenient and efficient, some employers that operate in multiple states choose to report all of their new hire information to Minnesota.*



## Intergovernmental Cases

Approximately one out of every seven child support cases involves a parent who lives in another state. A case is considered intergovernmental when one party lives in a jurisdiction different from the other, when a court order is from a jurisdiction other than the one where both parties live, or when there is more than one support order covering the same parties. Intergovernmental child support cases are governed by provisions of the Uniform Interstate Family Support Act (UIFSA). The 2007 international Hague Convention outlined changes, known as the UIFSA 2008 amendments. Each state is in the process of enacting or has enacted the provisions of UIFSA 2008.

There are 87 counties in Minnesota, with 35 of those counties sharing a border with another jurisdiction. Working on cases that cross jurisdictional lines continues to be part of the essential services provided by the child support program. By law, although each state has an independent court system with varying laws, policies and procedures, agencies must cooperate in handling requests for assistance. When Minnesota requests assistance from another jurisdiction for child support services, that case is referred to as the “initiating” case. Alternatively, when another jurisdiction asks Minnesota for assistance, that case is referred to as a “responding” case. Minnesota’s child support program demonstrates great achievements in intergovernmental case establishment and collections.

### Initiating Cases

There were 23,110 initiating intergovernmental cases open in Minnesota in FFY 2015; of those, 21,544 had an order. This data shows an intergovernmental initiating ratio of 93.22 percent of cases with an order established either prior to or after Minnesota initiated to another jurisdiction.

For intergovernmental cases where Minnesota is the initiating state, the average case with an order collected \$2,411.42 in FFY 2015.

### Responding Cases

In FFY 2015, there were 9,222 open intergovernmental cases where Minnesota was responding to another jurisdiction; of those, 8,604 had an order. Again a high establishment percentage for intergovernmental responding cases at 93.30 percent.

For intergovernmental cases where Minnesota is the responding state, the average case with an order collected \$2,910.73 in FFY 2015.



*When circumstances change, child support obligations continue. Parents who experience a change or anticipate a change should contact their county case worker immediately.*

# Guide and Introduction to Performance Data

## Calculations

The “2015 Child Support Performance Report” highlights accomplishments and presents program performance measures for FFY 2015. It reports the most recent data showing statewide and individual county performance, and a five-year history for the five federal performance measures. CSD participates in the federal incentive funding system based on program performance, as required by the Personal Responsibility and Work Opportunity Act of 1996. The federal Office of Child Support Enforcement evaluates states competing for federal incentive funds based on five federal performance measures. The five measures are:

- **Paternity establishments**—the number of open Title IV-D cases with paternity established during the federal fiscal year divided by the number of children in open Title IV-D cases born outside of marriage during the prior federal fiscal year.
- **Child support order establishment**—the number of cases open at the end of the federal fiscal year with support orders established divided by the number of cases open at the end of the federal fiscal year.
- **Collections on current support**—the total amount of support distributed as current support during the federal fiscal year divided by the total amount of current support due for the federal fiscal year.

- **Collections on arrears**—the number of total cases with support distributed as arrears during the federal fiscal year divided by the number of total cases with arrearages due during the federal fiscal year.
- **Program cost effectiveness**—for the federal fiscal year the amount of collections forwarded to other states plus total collections distributed, plus fees retained by other states divided by total Title IV-D dollars expended during the federal fiscal year.

Unlike other performance measures, OCSE allows states to choose between two methods of reporting paternity establishment percentage. One method uses all children born in the state. The second method, which is used by Minnesota, uses only children in the Title IV-D state system. Both methods involve paternities and births that span more than one 12-month period. The paternities established by child support workers during the federal fiscal year, therefore, are not necessarily for the same children born of non-marital births in the same federal fiscal year. This explains why some states have a paternity establishment percentage exceeding 100 percent. For the federal performance incentive, Minnesota’s percentage is 100.

*States compete against each other for incentive funds based on the federal performance measures.*

<b>Paternities Established</b>	=	$\frac{\text{Children in open Title IV-D cases with paternity established}^1}{\text{Children in open Title IV-D cases born outside of marriage}^1 \text{ in previous year}}$	<b>Collections on Arrears</b>	=	$\frac{\text{Total cases with support distributed as arrears during fiscal year}^2}{\text{Total cases with arrearages due during fiscal year}^2}$
<b>Order Established</b>	=	$\frac{\text{Cases open at the end of fiscal year with support orders established}^2}{\text{Cases open at end of fiscal year}^2}$	<b>Cost Effectiveness</b>	=	$\frac{\text{Collections forwarded to other states} + \text{total collections distributed} + \text{fees retained by other states}^3}{\text{Total Title IV-D dollars expended}^4}$
<b>Collections on Current Support</b>	=	$\frac{\text{Total amount of support distributed as current support during fiscal year}^2}{\text{Total amount of current support due for the fiscal year}^2}$	<p><b>Sources:</b>  <sup>1</sup> = QQ320920  <sup>2</sup> = QQ320921  <sup>3</sup> = QQ640201  <sup>4</sup> = DHS Financial Operations Division Report</p>		



## Federal incentives

States are able to maximize federal incentives by reaching performance thresholds on each of the five measures. Minnesota maximizes its federal incentives on two of five measures: Paternity establishment at 99.00 percent, and order establishment at 88.70 percent. Minnesota has opportunities to earn more incentives for collections on current support, currently at 73.43 percent, with 80 percent required to maximize; collections on arrears, currently at 72.11 percent, with 80 percent required to maximize; and cost effectiveness at \$3.54, with \$5 required to maximize.

In addition, the federal government matches 66 percent of state and county spending. It also provides funding based on performance, outcomes and collection base, which CSD passes on to county agencies. CSD determines a county's share using the same methodology that OCSE uses for states. County agencies are required to reinvest incentives in the Title IV-D program.

Secure, accurate and reliable data is critical to the child support program's success and funding. In addition to meeting OCSE's performance standards, a state's data must meet a 95 percent data reliability standard. Reliable data is sufficiently complete and error-free. Federal auditors assess completeness, reliability and security of data, as well as accuracy of the reporting systems used in calculating performance measures.

Failure to meet any of the five federal performance standards, or the 95 percent data reliability standard, puts a state program at risk. Failure can mean loss of eligibility for incentive funds and the possibility of incurring significant penalties to the Temporary Assistance to Needy Families (TANF) grant—called the Minnesota Family Investment Program (MFIP)—if no improvement is made during the corrective action year.

If a state falls below one or more of the performance measures, or does not meet data reliability criteria, OCSE imposes an automatic corrective action period of one year. If corrections are not made during that year, OCSE imposes a penalty at the end of the year, which reduces payments by 1 to 2 percent of the state TANF grant for the first finding; 2 to 3 percent for the second consecutive finding; and 3 to 5 percent for the third and subsequent consecutive findings. Total penalties may not exceed 25 percent of a state's TANF grant.

Historically, Minnesota has performed well in federal audits. OCSE's annual Data Reliability Audit validates that performance and financial reporting is accurately reflected in reviewing the child support system. Minnesota has not had a corrective action or penalty in any of its audits with respect to data reliability.

## Performance relative to other states

To show how Minnesota compares to other states, the most recent national data is included in tables in the report. Federal rankings are based on FFY 2014 data. In FFY 2014, Minnesota ranked fifth for collections on current support nationally, and third in collections on arrears. National information is available online from [OCSE](#)

The table below shows Minnesota's performance measures for FFY 2014 compared to the four bordering states.

### Federal Performance Measures—Border State Comparison

Performance Measures	MN	IA	ND	SD	WI
Paternities established	100.42%	104.26%	107.09%	106.16%	105.43%
Orders established	88.00%	89.60%	93.25%	93.30%	86.98%
Collections on current	72.46%	73.90%	74.19%	68.95%	73.01%
Collections on arrears	70.99%	71.09%	66.45%	65.73%	66.02%
Cost effectiveness	\$3.58	\$5.58	\$6.37	\$11.08	\$6.46



## Funding

OCSE provides funding to states by matching qualifying expenditures, and by basing funding on performance, outcomes and the state's collection base. The collection base is the "baseline" of the incentive structure. Once established, OCSE applies performance on the five federal performance measures to the collection base for a national total. OCSE awards each state a prorated portion of the total incentive pool. Dollars in the incentive pool are limited. Each state's share is affected by how every other state performs under the incentive formula.



## Table tips

Tips for the tables in the 2015 report:

- Statewide data appears at the bottom of tables for convenient comparison on each page.
- Statewide data figures include all county and tribal shared interest case data.
- A dash indicates no data applicable.
- Historical FFY data shows recently merged counties as single county agencies. Percentage comparisons have been calculated using historical data from the agencies. Multiple county agencies are reported as follows:
  - Faribault-Martin is listed as one agency.
  - Southwest Health and Human Services is listed as SWHHS (Lincoln, Lyon and Murray (LLM) with the addition of Rock on Jan. 1, 2012, and Pipestone and Redwood on Jan. 1, 2013).
  - Des Moines Valley (Cottonwood and Jackson merged on Jan. 1, 2014).
  - MNPrairie (Dodge, Steele and Waseca merged Jan. 1, 2015).
- Data sources are listed at the bottom of tables.
- National data for state ranking is for FFY 2014.



*The federal government matches 66 percent of state and county spending.*

## Data sources

CSD used internal and external data sources to compile the 2015 report. Data sources for tables include:

- Standard Data Warehouse reports—regularly scheduled reports. CSD runs most reports on a monthly or quarterly schedule. County agencies can access these reports through an interface with CSD.
- Ad Hoc DHS Data Warehouse reports—special request for reports that access multi-source data stored at DHS. Reports are approved and run once for state and county use.
- InfoPac reports— access data through a mainframe application created by MAXIS, MMIS and PRISM.



## Federal Performance Measures: County Results

County	Paternities Established Measure FFY2015 (%)	Orders Established Measure FFY2015 (%)	Collections on Current Measure FFY2015 (%)	Collections on Arrears Measure FFY2015 (%)	Cost Effectiveness Measure FFY2015 (\$)
Aitkin	101.90	94.59	77.13	72.85	3.53
Anoka	102.87	92.43	74.43	75.26	5.07
Becker	97.35	92.85	69.68	67.68	3.33
Beltrami	92.80	76.98	66.35	58.75	3.64
Benton	105.59	94.28	75.39	76.67	4.92
Big Stone	97.67	95.06	82.28	78.71	4.64
Blue Earth	100.70	94.03	71.12	74.35	5.66
Brown	102.73	93.63	82.48	85.09	6.61
Carlton	99.72	93.57	74.74	68.92	3.74
Carver	104.22	93.70	79.45	82.13	5.49
Cass	99.55	87.23	66.32	59.34	2.65
Chippewa	108.04	90.15	76.30	75.47	4.21
Chisago	104.88	95.53	79.00	82.59	7.82
Clay	101.59	86.95	74.44	70.25	5.35
Clearwater	104.73	97.65	73.85	66.22	3.91
Cook	95.45	86.55	64.86	73.61	2.72
Crow Wing	102.22	94.09	72.05	73.14	5.62
Dakota	97.29	90.59	71.92	72.74	4.40
Douglas	102.56	93.57	76.42	79.45	4.92
Fillmore	104.85	92.35	78.38	82.92	9.52
Freeborn	102.69	94.97	73.04	75.50	6.49
Goodhue	102.23	94.22	76.64	75.09	4.03
Grant	97.35	95.58	79.87	80.00	3.92
Hennepin	98.20	83.74	69.41	66.90	3.07
Houston	106.73	96.17	77.69	76.91	5.49
Hubbard	103.74	92.97	69.53	71.68	4.94
Isanti	101.68	92.99	78.05	77.63	4.65
Itasca	102.91	93.21	74.55	71.79	3.12
Des Moines Valley	105.56	96.89	76.80	79.87	6.17
<b>Statewide</b>	<b>99.00</b>	<b>88.70</b>	<b>73.43</b>	<b>72.11</b>	<b>3.54</b>



## Federal Performance Measures: County Results

County	Paternities Established Measure FFY2015 (%)	Orders Established Measure FFY2015 (%)	Collections on Current Measure FFY2015 (%)	Collections on Arrears Measure FFY2015 (%)	Cost Effectiveness Measure FFY2015 (\$)
Kanabec	102.56	94.85	74.84	78.71	5.79
Kandiyohi	102.53	88.68	75.73	76.41	5.27
Kittson	105.56	92.52	85.84	89.29	4.37
Koochiching	109.04	96.09	81.85	84.35	4.38
Lac qui Parle	99.37	96.10	80.18	88.11	6.80
Lake	99.33	93.82	74.43	77.07	5.16
Lake of the Woods	111.00	94.70	76.95	80.00	3.38
Le Sueur	103.17	95.59	74.91	79.70	7.58
SWHHS	101.47	92.88	78.91	78.93	6.79
McLeod	104.06	93.65	79.39	84.40	6.60
Mahnomen	114.22	88.95	61.81	56.67	2.04
Marshall	110.19	95.19	81.93	82.40	5.70
Faribault/Martin	107.50	95.15	74.40	80.04	5.32
Meeker	101.21	93.30	76.38	77.48	7.66
Mille Lacs	106.00	94.64	75.35	80.95	4.88
Morrison	100.00	93.76	68.09	71.95	5.05
Mower	103.88	91.66	73.69	71.57	5.08
Nicollet	102.83	94.13	73.47	77.55	4.57
Nobles	101.14	88.34	74.90	78.25	8.42
Norman	107.14	91.51	73.86	76.47	6.36
Olmsted	100.69	87.33	78.16	78.20	4.77
Otter Tail	101.06	92.98	73.08	74.27	3.98
Pennington	97.69	92.14	76.02	76.22	3.81
Pine	102.14	96.31	74.48	74.64	4.97
Polk	109.09	93.48	78.94	73.08	4.55
Pope	105.99	91.51	78.35	78.70	4.83
Ramsey	94.77	81.30	66.64	64.98	3.26
Red Lake	115.89	94.20	78.79	77.42	2.99
Renville	105.20	83.55	79.60	82.37	6.00
<b>Statewide</b>	<b>99.00</b>	<b>88.70</b>	<b>73.43</b>	<b>72.11</b>	<b>3.54</b>



## Federal Performance Measures: County Results

County	Paternities Established Measure FFY2015 (%)	Orders Established Measure FFY2015 (%)	Collections on Current Measure FFY2015 (%)	Collections on Arrears Measure FFY2015 (%)	Cost Effectiveness Measure FFY2015 (\$)
Rice	99.23	86.30	75.79	78.60	5.73
Roseau	99.77	90.32	78.60	79.65	4.68
St. Louis	102.14	90.71	71.09	65.60	4.86
Scott	107.61	90.68	79.08	81.25	5.64
Sherburne	101.32	95.84	80.17	77.73	7.17
Sibley	102.80	95.36	77.62	75.65	6.40
Stearns	103.22	90.90	77.53	79.87	4.83
MN Prairie	105.23	93.86	77.86	80.44	6.04
Stevens	105.41	94.62	72.10	77.82	5.04
Swift	103.14	94.38	73.86	76.71	4.96
Todd	102.08	95.93	77.44	81.20	5.35
Traverse	98.91	83.05	71.68	72.22	13.97
Wabasha	99.80	88.45	79.75	77.16	7.13
Wadena	105.98	96.06	71.87	76.97	7.68
Washington	103.69	95.60	74.67	71.19	6.87
Watonwan	100.18	93.35	78.18	76.97	6.52
Wilkin	102.87	86.03	79.19	69.42	3.89
Winona	100.14	93.29	74.94	72.62	4.89
Wright	103.58	94.49	78.59	78.59	7.33
Yellow Medicine	105.28	85.60	78.54	79.33	5.73
<b>Statewide</b>	<b>99.00</b>	<b>88.70</b>	<b>73.43</b>	<b>72.11</b>	<b>3.54</b>

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary, CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary, Division Operations – Quarterly County Admin. Reports



## County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2015	Children in Open IV-D Cases Not Born in Marriage FFY2014	Federal Performance Measures: Paternities Established				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Aitkin	590	579	101.90	105.55	106.96	106.35	105.57
Anoka	9,567	9,300	102.87	104.65	107.43	106.52	105.53
Becker	1,472	1,512	97.35	98.75	104.99	105.29	103.41
Beltrami	2,218	2,390	92.80	91.08	90.34	96.27	95.05
Benton	1,606	1,521	105.59	104.44	108.06	108.16	107.79
Big Stone	126	129	97.67	97.04	103.62	116.54	105.60
Blue Earth	1,880	1,867	100.70	104.32	103.25	104.46	105.71
Brown	828	806	102.73	107.43	106.26	100.71	105.38
Carlton	1,413	1,417	99.72	101.04	102.06	106.65	103.68
Carver	1,285	1,233	104.22	105.06	107.14	106.74	105.98
Cass	1,533	1,540	99.55	102.22	102.51	102.41	100.00
Chippewa	457	423	108.04	106.65	110.39	102.02	106.96
Chisago	1,632	1,556	104.88	108.27	110.05	109.62	107.96
Clay	2,241	2,206	101.59	104.71	103.88	104.73	102.03
Clearwater	487	465	104.73	105.88	110.47	108.18	111.14
Cook	126	132	95.45	97.84	100.00	95.24	111.54
Cottonwood	—	—	—	—	105.91	110.17	109.37
Crow Wing	2,580	2,524	102.22	102.33	108.83	107.64	107.76
Dakota	10,335	10,623	97.29	99.02	102.15	101.33	99.64
Dodge	—	—	—	106.47	115.43	111.09	112.55
Douglas	1,040	1,014	102.56	102.83	105.57	107.31	105.99
Fillmore	497	474	104.85	106.18	103.86	106.13	107.98
Freeborn	1,372	1,336	102.69	102.27	105.29	105.48	102.30
Goodhue	1,467	1,435	102.23	104.34	106.40	108.94	108.82
Grant	184	189	97.35	100.52	105.35	109.77	107.65
Hennepin	41,786	42,554	98.20	98.76	100.51	100.47	99.42
Houston	523	490	106.73	105.73	109.65	111.78	105.92
Hubbard	859	828	103.74	104.23	103.84	102.43	105.24
Isanti	1,453	1,429	101.68	102.80	107.59	106.93	107.00
<b>Statewide</b>	<b>178,755 *</b>	<b>180,564 *</b>	<b>99.00</b>	<b>100.42</b>	<b>102.48</b>	<b>102.74</b>	<b>101.49</b>

Paternities Established Measure FFY2015 Rank Order by %	
Red Lake	115.89
Mahnomen	114.22
Lake of the Woods	111.00
Marshall	110.19
Polk	109.09
Koochiching	109.04
Chippewa	108.04
Scott	107.61
Faribault/Martin	107.50
Norman	107.14
Houston	106.73
Mille Lacs	106.00
Pope	105.99
Wadena	105.98
Benton	105.59
Des Moines Valley	105.56
Kittson	105.56
Stevens	105.41
Yellow Medicine	105.28
MN Prairie	105.23
Renville	105.20
Chisago	104.88
Fillmore	104.85
Clearwater	104.73
Carver	104.22
McLeod	104.06
Mower	103.88
Hubbard	103.74
Washington	103.69



## County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2015	Children in Open IV-D Cases Not Born in Marriage FFY2014	Federal Performance Measures: Paternities Established				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Itasca	1,805	1,754	102.91	100.75	99.84	100.16	102.69
Des Moines Valley	835	791	105.56	108.93	106.57	113.87	109.47
Kanabec	641	625	102.56	104.21	107.85	105.96	108.30
Kandiyohi	1,780	1,736	102.53	99.94	101.85	103.48	104.09
Kittson	76	72	105.56	106.85	112.86	105.97	102.86
Koochiching	543	498	109.04	110.53	111.40	111.40	111.71
Lac qui Parle	157	158	99.37	104.17	104.32	109.87	114.69
Lake	296	298	99.33	103.24	102.84	107.59	102.02
Lake of the Woods	111	100	111.00	104.55	109.62	102.68	106.60
Le Sueur	813	788	103.17	105.42	110.45	112.91	116.20
SWHHS	2,549	2,512	101.47	102.66	103.97	125.08	100.68
McLeod	1,154	1,109	104.06	103.14	105.29	106.75	103.54
Mahnomen	482	422	114.22	100.00	118.94	125.56	116.53
Marshall	227	206	110.19	108.21	105.91	111.35	98.92
Faribault/Martin	1,347	1,253	107.50	107.19	106.98	109.90	108.35
Meeker	587	580	101.21	101.59	105.22	102.92	103.36
Mille Lacs	1,202	1,134	106.00	104.07	105.46	102.83	100.08
Morrison	1,290	1,290	100.00	102.81	104.42	101.47	103.73
Mower	1,930	1,858	103.88	96.56	101.97	100.72	96.21
Nicollet	1,127	1,096	102.83	102.63	101.79	106.57	104.02
Nobles	886	876	101.14	105.86	104.58	108.47	105.81
Norman	210	196	107.14	105.77	109.52	114.66	105.70
Olmsted	4,642	4,610	100.69	100.62	102.57	104.14	105.00
Otter Tail	1,628	1,611	101.06	102.28	108.71	106.17	105.56
Pennington	592	606	97.69	99.05	99.68	94.10	93.57
Pine	1,382	1,353	102.14	101.99	103.39	106.75	105.03
Pipestone	—	—	—	—	—	106.86	102.60
Polk	1,440	1,320	109.09	103.02	107.91	108.10	107.25
Pope	283	267	105.99	101.89	105.28	105.84	107.50
<b>Statewide</b>	<b>178,755 *</b>	<b>180,564 *</b>	<b>99.00</b>	<b>100.42</b>	<b>102.48</b>	<b>102.74</b>	<b>101.49</b>

Paternities Established Measure FFY2015 Rank Order by %	
Wright	103.58
Stearns	103.22
Le Sueur	103.17
Swift	103.14
Itasca	102.91
Anoka	102.87
Wilkin	102.87
Nicollet	102.83
Sibley	102.80
Brown	102.73
Freeborn	102.69
Douglas	102.56
Kanabec	102.56
Kandiyohi	102.53
Goodhue	102.23
Crow Wing	102.22
Pine	102.14
St. Louis	102.14
Todd	102.08
Aitkin	101.90
Isanti	101.68
Clay	101.59
SWHHS	101.47
Sherburne	101.32
Meeker	101.21
Nobles	101.14
Otter Tail	101.06
Blue Earth	100.70
Olmsted	100.69



## County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2015	Children in Open IV-D Cases Not Born in Marriage FFY2014	Federal Performance Measures: Paternities Established				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Ramsey	24,272	25,611	94.77	94.66	95.43	94.74	92.47
Red Lake	124	107	115.89	104.27	113.82	112.28	109.40
Redwood	—	—	—	—	—	104.43	101.64
Renville	506	481	105.20	103.10	107.16	106.96	108.19
Rice	1,545	1,557	99.23	104.02	108.01	109.22	105.14
Rock	—	—	—	—	—	—	116.83
Roseau	429	430	99.77	98.25	99.32	95.09	94.77
St. Louis	8,686	8,504	102.14	102.52	104.26	104.61	104.05
Scott	2,333	2,168	107.61	107.31	110.05	109.29	107.21
Sherburne	2,310	2,280	101.32	102.01	104.74	106.70	105.49
Sibley	440	428	102.80	106.94	109.91	103.27	105.42
Stearns	4,109	3,981	103.22	104.12	106.52	104.16	106.60
MN Prairie	2,999	2,850	105.23	108.47	110.39	111.63	107.43
Stevens	195	185	105.41	111.05	107.77	110.38	107.69
Swift	361	350	103.14	106.34	108.31	111.01	106.33
Todd	735	720	102.08	102.78	106.83	107.35	103.14
Traverse	91	92	98.91	113.13	132.94	109.68	116.22
Wabasha	491	492	99.80	95.87	103.20	113.91	102.99
Wadena	638	602	105.98	108.21	107.45	104.64	105.04
Waseca	—	—	—	106.50	106.28	108.12	106.02
Washington	4,976	4,799	103.69	102.10	104.04	105.70	107.07
Watonwan	563	562	100.18	103.31	102.96	103.32	103.22
Wilkin	215	209	102.87	109.95	105.85	107.69	110.86
Winona	1,439	1,437	100.14	99.80	102.84	103.42	99.14
Wright	3,007	2,903	103.58	105.46	107.83	107.92	107.90
Yellow Medicine	259	246	105.28	104.68	103.91	107.63	101.68
<b>Statewide</b>	<b>178,755 *</b>	<b>180,564 *</b>	<b>99.00</b>	<b>100.42</b>	<b>102.48</b>	<b>102.74</b>	<b>101.49</b>

Paternities Established Measure FFY2015 Rank Order by %	
Watonwan	100.18
Winona	100.14
Morrison	100.00
Wabasha	99.80
Roseau	99.77
Carlton	99.72
Cass	99.55
Lac qui Parle	99.37
Lake	99.33
Rice	99.23
<b>Statewide</b>	<b>99.00</b>
Traverse	98.91
Hennepin	98.20
Pennington	97.69
Big Stone	97.67
Becker	97.35
Grant	97.35
Dakota	97.29
Cook	95.45
Ramsey	94.77
Beltrami	92.80

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary,

\*CSD InfoPac QQ710305: Unduplicated Paternity Establishment Report



## County Results: Orders Established

County	Open Cases with Orders Established FFY2015	Open Cases FFY2015	Federal Performance Measures: Orders Established				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Aitkin	770	814	94.59	92.99	91.26	92.73	91.28
Anoka	11,748	12,710	92.43	91.72	90.23	90.41	89.58
Becker	1,636	1,762	92.85	92.96	88.80	86.16	85.00
Beltrami	2,327	3,023	76.98	76.16	73.73	70.68	73.42
Benton	1,765	1,872	94.28	91.94	91.22	91.23	90.98
Big Stone	154	162	95.06	89.56	89.94	91.33	87.75
Blue Earth	2,379	2,530	94.03	94.14	93.05	91.89	91.74
Brown	1,000	1,068	93.63	94.64	94.33	92.27	89.42
Carlton	1,891	2,021	93.57	93.02	90.80	90.39	91.38
Carver	1,667	1,779	93.70	93.34	92.85	92.39	93.16
Cass	1,550	1,777	87.23	86.79	85.86	86.44	87.60
Chippewa	531	589	90.15	91.81	90.47	92.24	88.79
Chisago	2,008	2,102	95.53	94.85	93.58	93.44	95.22
Clay	2,392	2,751	86.95	85.55	86.76	87.30	86.99
Clearwater	583	597	97.65	96.33	93.95	95.94	95.56
Cook	148	171	86.55	89.47	86.26	82.19	83.18
Cottonwood	—	—	—	—	92.86	89.74	88.52
Crow Wing	3,341	3,551	94.09	94.29	93.46	93.95	93.90
Dakota	11,765	12,987	90.59	88.90	88.66	89.48	87.63
Dodge	—	—	—	94.46	94.16	93.36	94.21
Douglas	1,425	1,523	93.57	93.22	92.02	91.15	90.47
Fillmore	628	680	92.35	89.97	94.15	93.79	93.77
Freeborn	1,644	1,731	94.97	93.04	92.13	90.95	92.05
Goodhue	1,744	1,851	94.22	94.61	93.28	93.94	93.64
Grant	238	249	95.58	96.41	93.08	93.96	89.31
Hennepin	42,717	51,010	83.74	82.93	82.55	82.52	81.49
Houston	628	653	96.17	96.19	92.76	93.45	94.05
Hubbard	979	1,053	92.97	90.55	87.71	89.76	90.90
Isanti	1,791	1,926	92.99	94.26	92.12	91.03	91.06
<b>Statewide</b>	<b>202,050</b>	<b>227,783</b>	<b>88.70</b>	<b>88.00</b>	<b>86.61</b>	<b>86.54</b>	<b>86.08</b>

Orders Established Measure FFY2015 Rank Order by %	
Clearwater	97.65
Des Moines Valley	96.89
Pine	96.31
Houston	96.17
Lac qui Parle	96.10
Koochiching	96.09
Wadena	96.06
Todd	95.93
Sherburne	95.84
Washington	95.60
Le Sueur	95.59
Grant	95.58
Chisago	95.53
Sibley	95.36
Marshall	95.19
Faribault/Martin	95.15
Big Stone	95.06
Freeborn	94.97
Kanabec	94.85
Lake of the Woods	94.70
Mille Lacs	94.64
Stevens	94.62
Aitkin	94.59
Wright	94.49
Swift	94.38
Benton	94.28
Goodhue	94.22
Red Lake	94.20
Nicollet	94.13



## County Results: Orders Established

County	Open Cases with Orders Established FFY2015	Open Cases FFY2015	Federal Performance Measures: Orders Established				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Itasca	2,292	2,459	93.21	92.53	88.32	89.28	89.56
Des Moines Valley	1,028	1,061	96.89	95.68	96.91	96.53	95.94
Kanabec	810	854	94.85	92.43	91.21	92.58	91.45
Kandiyohi	2,084	2,350	88.68	88.72	87.26	87.10	87.90
Kittson	99	107	92.52	98.17	94.02	93.46	99.10
Koochiching	639	665	96.09	98.83	98.24	97.14	96.61
Lac qui Parle	197	205	96.10	96.40	92.50	93.31	94.30
Lake	425	453	93.82	87.97	87.94	86.65	89.61
Lake of the Woods	125	132	94.70	92.14	89.40	89.86	88.00
Le Sueur	976	1,021	95.59	94.18	93.25	94.61	92.51
SWHHS	3,119	3,358	92.88	92.38	91.97	89.97	89.45
McLeod	1,416	1,512	93.65	92.63	91.38	91.20	89.30
Mahnomen	338	380	88.95	93.93	73.64	82.14	89.31
Marshall	297	312	95.19	93.23	90.10	90.91	89.23
Faribault/Martin	1,687	1,773	95.15	96.37	94.56	93.65	93.37
Meeker	850	911	93.30	94.36	93.12	92.57	92.35
Mille Lacs	1,572	1,661	94.64	93.28	89.31	88.31	89.98
Morrison	1,802	1,922	93.76	93.03	91.41	93.96	94.29
Mower	2,199	2,399	91.66	88.32	81.56	81.51	81.65
Nicollet	1,332	1,415	94.13	92.89	93.36	94.02	92.72
Nobles	879	995	88.34	87.72	87.91	89.08	90.16
Norman	237	259	91.51	95.07	92.93	93.65	93.51
Olmsted	4,947	5,665	87.33	87.50	86.64	86.02	84.81
Otter Tail	2,028	2,181	92.98	92.90	92.15	90.72	90.66
Pennington	668	725	92.14	89.72	86.23	85.03	82.50
Pine	1,697	1,762	96.31	96.19	93.26	91.97	91.87
Pipestone	—	—	—	—	—	92.06	92.91
Polk	1,621	1,734	93.48	93.30	93.31	92.74	93.14
Pope	334	365	91.51	87.50	86.02	83.85	83.91
<b>Statewide</b>	<b>202,050</b>	<b>227,783</b>	<b>88.70</b>	<b>88.00</b>	<b>86.61</b>	<b>86.54</b>	<b>86.08</b>

Orders Established Measure FFY2015 Rank Order by %	
Crow Wing	94.09
Blue Earth	94.03
MN Prairie	93.86
Lake	93.82
Morrison	93.76
Carver	93.70
McLeod	93.65
Brown	93.63
Carlton	93.57
Douglas	93.57
Polk	93.48
Watonwan	93.35
Meeker	93.30
Winona	93.29
Itasca	93.21
Isanti	92.99
Otter Tail	92.98
Hubbard	92.97
SWHHS	92.88
Becker	92.85
Kittson	92.52
Anoka	92.43
Fillmore	92.35
Pennington	92.14
Mower	91.66
Norman	91.51
Pope	91.51
Stearns	90.90
St. Louis	90.71



## County Results: Orders Established

County	Open Cases with Orders Established FFY2015	Open Cases FFY2015	Federal Performance Measures: Orders Established				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Ramsey	22,565	27,756	81.30	80.15	77.40	78.16	77.13
Red Lake	130	138	94.20	95.14	91.39	87.65	93.51
Redwood	—	—	—	—	—	92.83	89.91
Renville	523	626	83.55	81.70	80.00	81.89	81.69
Rice	1,695	1,964	86.30	84.64	81.40	79.50	81.18
Rock	—	—	—	—	—	—	90.71
Roseau	532	589	90.32	91.17	87.63	90.24	87.59
St. Louis	10,336	11,394	90.71	90.14	88.69	88.39	87.13
Scott	2,724	3,004	90.68	90.88	88.28	87.28	87.26
Sherburne	3,200	3,339	95.84	94.34	92.50	92.39	91.72
Sibley	555	582	95.36	96.33	93.31	91.60	91.47
Stearns	4,726	5,199	90.90	89.46	87.06	86.51	86.69
MN Prairie	3,470	3,697	93.86	93.54	92.86	92.62	92.49
Stevens	246	260	94.62	91.98	91.57	91.67	92.21
Swift	453	480	94.38	92.96	90.97	90.97	91.98
Todd	944	984	95.93	95.89	92.21	93.62	94.13
Traverse	98	118	83.05	79.49	80.51	87.62	74.36
Wabasha	651	736	88.45	85.71	85.70	85.09	89.70
Wadena	805	838	96.06	96.51	94.92	93.71	94.07
Waseca	—	—	—	93.42	92.83	92.27	92.96
Washington	6,103	6,384	95.60	95.26	93.18	91.83	91.84
Watonwan	702	752	93.35	92.24	91.70	91.77	90.71
Wilkin	271	315	86.03	89.11	87.21	88.47	92.86
Winona	1,919	2,057	93.29	93.52	91.60	90.14	91.74
Wright	3,878	4,104	94.49	93.99	92.19	91.06	91.58
Yellow Medicine	321	375	85.60	86.91	87.03	86.25	84.36
<b>Statewide</b>	<b>202,050</b>	<b>227,783</b>	<b>88.70</b>	<b>88.00</b>	<b>86.61</b>	<b>86.54</b>	<b>86.08</b>

Orders Established Measure FFY2015 Rank Order by %	
Scott	90.68
Dakota	90.59
Roseau	90.32
Chippewa	90.15
Mahnomen	88.95
<b>Statewide</b>	<b>88.70</b>
Kandiyohi	88.68
Wabasha	88.45
Nobles	88.34
Olmsted	87.33
Cass	87.23
Clay	86.95
Cook	86.55
Rice	86.30
Wilkin	86.03
Yellow Medicine	85.60
Hennepin	83.74
Renville	83.55
Traverse	83.05
Ramsey	81.30
Beltrami	76.98

Source: QQ320921: Annual OCSE157 Federal Performance – Summary



## County Results: Collections on Current

County	Current Support Distributed FFY2015	Current Support Due FFY2015	Federal Performance Measures: Collections on Current Support				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Aitkin	1,383,800	1,794,110	77.13	74.17	71.28	70.75	67.95
Anoka	33,132,166	44,516,829	74.43	73.39	72.35	71.55	70.84
Becker	2,806,703	4,028,269	69.68	68.23	68.21	68.86	70.64
Beltrami	3,310,353	4,989,346	66.35	64.69	63.74	64.13	63.76
Benton	4,217,912	5,594,521	75.39	75.84	74.95	75.20	72.70
Big Stone	493,490	599,780	82.28	78.89	81.23	81.82	76.20
Blue Earth	5,837,876	8,208,087	71.12	69.03	68.79	67.32	66.76
Brown	2,994,888	3,631,035	82.48	83.45	83.30	81.60	80.44
Carlton	3,804,510	5,090,063	74.74	73.73	72.18	73.88	74.51
Carver	6,404,150	8,060,905	79.45	78.72	78.93	77.38	75.92
Cass	1,814,068	2,735,274	66.32	64.45	64.13	61.95	62.45
Chippewa	1,234,644	1,618,129	76.30	75.95	76.66	76.85	74.74
Chisago	5,871,129	7,431,770	79.00	78.26	78.79	77.77	76.44
Clay	6,296,188	8,457,664	74.44	74.13	73.65	73.86	72.70
Clearwater	947,286	1,282,636	73.85	71.57	69.19	68.80	70.37
Cook	254,089	391,758	64.86	64.87	69.15	67.14	73.54
Cottonwood	—	—	—	—	72.01	75.49	75.56
Crow Wing	6,171,445	8,565,504	72.05	72.37	72.42	71.14	71.04
Dakota	33,642,686	46,775,001	71.92	71.56	70.81	69.84	69.50
Dodge	—	—	—	80.29	79.27	80.80	80.72
Douglas	3,324,551	4,350,648	76.42	75.49	75.60	75.40	74.78
Fillmore	1,818,948	2,320,604	78.38	78.16	79.77	80.98	80.28
Freeborn	3,816,505	5,225,153	73.04	70.50	71.70	70.01	69.66
Goodhue	4,543,755	5,928,923	76.64	75.94	74.33	75.38	74.14
Grant	704,115	881,607	79.87	80.00	81.17	76.58	73.26
Hennepin	74,859,487	107,853,415	69.41	68.27	67.28	66.75	65.98
Houston	1,613,917	2,077,376	77.69	76.48	78.10	77.43	77.55
Hubbard	1,565,036	2,250,883	69.53	64.44	64.47	65.18	62.93
Isanti	5,088,359	6,519,073	78.05	76.01	74.49	71.93	69.67
<b>Statewide</b>	<b>454,133,194</b>	<b>618,447,004</b>	<b>73.43</b>	<b>72.46</b>	<b>71.81</b>	<b>71.34</b>	<b>70.49</b>

Collections on Current FFY2015 Rank Order by %	
Kittson	85.84
Brown	82.48
Big Stone	82.28
Marshall	81.93
Koochiching	81.85
Lac qui Parle	80.18
Sherburne	80.17
Grant	79.87
Wabasha	79.75
Renville	79.60
Carver	79.45
McLeod	79.39
Wilkin	79.19
Scott	79.08
Chisago	79.00
Polk	78.94
SWHHS	78.91
Red Lake	78.79
Roseau	78.60
Wright	78.59
Yellow Medicine	78.54
Fillmore	78.38
Pope	78.35
Watonwan	78.18
Olmsted	78.16
Isanti	78.05
MN Prairie	77.86
Houston	77.69
Sibley	77.62



### County Results: Collections on Current

County	Current Support Distributed FFY2015	Current Support Due FFY2015	Federal Performance Measures: Collections on Current Support				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Itasca	4,429,555	5,942,013	74.55	71.72	71.39	72.20	71.57
Des Moines Valley	2,440,846	3,178,268	76.80	75.97	77.11	78.38	79.23
Kanabec	1,879,632	2,511,615	74.84	75.34	74.70	73.11	70.45
Kandiyohi	4,371,190	5,772,281	75.73	76.37	75.96	76.21	75.35
Kittson	317,605	370,008	85.84	86.87	85.69	81.46	78.10
Koochiching	1,514,717	1,850,504	81.85	82.05	81.21	78.81	78.91
Lac qui Parle	617,207	769,795	80.18	81.00	80.95	77.64	76.49
Lake	934,856	1,256,032	74.43	74.27	71.67	69.03	67.86
Lake of the Woods	297,716	386,902	76.95	76.46	79.21	78.61	84.17
Le Sueur	3,030,332	4,045,173	74.91	75.12	75.98	77.76	75.70
SWHHS	7,988,636	10,123,955	78.91	77.73	75.98	73.99	74.03
McLeod	3,800,168	4,786,712	79.39	79.08	78.78	77.76	75.75
Mahnomen	318,679	515,543	61.81	65.85	64.53	68.04	68.46
Marshall	975,150	1,190,245	81.93	85.26	81.47	81.39	81.07
Faribault/Martin	4,336,251	5,827,969	74.40	72.92	74.54	75.31	74.65
Meeker	2,225,786	2,914,260	76.38	76.81	74.91	72.43	74.09
Mille Lacs	2,466,885	3,274,112	75.35	73.44	70.91	70.00	68.02
Morrison	3,170,861	4,656,573	68.09	66.90	68.12	69.01	67.35
Mower	4,577,863	6,212,363	73.69	71.81	71.82	72.94	71.50
Nicollet	3,593,084	4,890,234	73.47	72.14	71.24	71.22	71.23
Nobles	2,277,690	3,040,789	74.90	73.98	73.42	71.73	71.06
Norman	601,002	813,711	73.86	73.76	74.25	74.12	79.71
Olmsted	13,922,906	17,813,236	78.16	78.27	78.41	78.46	77.40
Otter Tail	4,850,861	6,637,701	73.08	71.88	71.71	72.72	72.23
Pennington	1,650,747	2,171,388	76.02	75.63	75.80	75.86	74.28
Pine	3,376,493	4,533,155	74.48	73.75	72.71	71.56	69.31
Pipestone	—	—	—	—	—	78.72	76.06
Polk	3,747,753	4,747,318	78.94	80.05	79.14	79.83	78.33
Pope	827,907	1,056,696	78.35	78.29	74.26	75.93	76.35
<b>Statewide</b>	<b>454,133,194</b>	<b>618,447,004</b>	<b>73.43</b>	<b>72.46</b>	<b>71.81</b>	<b>71.34</b>	<b>70.49</b>

Collections on Current FFY2015 Rank Order by %	
Stearns	77.53
Todd	77.44
Aitkin	77.13
Lake of the Woods	76.95
Des Moines Valley	76.80
Goodhue	76.64
Douglas	76.42
Meeker	76.38
Chippewa	76.30
Pennington	76.02
Rice	75.79
Kandiyohi	75.73
Benton	75.39
Mille Lacs	75.35
Winona	74.94
Le Sueur	74.91
Nobles	74.90
Kanabec	74.84
Carlton	74.74
Washington	74.67
Itasca	74.55
Pine	74.48
Clay	74.44
Anoka	74.43
Lake	74.43
Faribault/Martin	74.40
Norman	73.86
Swift	73.86
Clearwater	73.85



## County Results: Collections on Current

County	Current Support Distributed FFY2015	Current Support Due FFY2015	Federal Performance Measures: Collections on Current Support				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Ramsey	36,438,988	54,682,409	66.64	64.61	63.54	62.97	61.91
Red Lake	452,706	574,608	78.79	79.57	82.88	85.28	81.59
Redwood	—	—	—	—	—	80.04	79.29
Renville	1,581,498	1,986,851	79.60	78.89	75.82	75.33	75.74
Rice	5,050,398	6,663,680	75.79	75.46	75.47	74.71	73.26
Rock	—	—	—	—	—	—	74.31
Roseau	1,641,137	2,087,897	78.60	78.05	77.67	76.58	77.93
St. Louis	19,026,915	26,766,064	71.09	70.70	70.63	70.26	69.99
Scott	10,083,677	12,751,799	79.08	78.41	77.93	78.12	76.61
Sherburne	9,535,902	11,893,865	80.17	79.18	78.63	77.80	75.56
Sibley	1,364,599	1,758,117	77.62	77.30	79.13	76.79	75.87
Stearns	11,805,141	15,225,993	77.53	77.23	76.43	76.24	75.91
MN Prairie	8,836,394	11,348,942	77.86	73.88	73.45	72.10	73.46
Stevens	597,451	828,589	72.10	75.75	77.60	76.68	75.93
Swift	998,358	1,351,632	73.86	76.59	73.36	74.30	72.44
Todd	2,210,422	2,854,484	77.44	75.12	76.22	76.88	75.25
Traverse	261,291	364,504	71.68	74.77	73.21	73.73	76.11
Wabasha	1,850,477	2,320,377	79.75	78.88	79.65	79.88	79.41
Wadena	1,932,627	2,688,911	71.87	69.06	69.68	71.31	69.07
Waseca	—	—	—	78.98	78.37	79.88	77.46
Washington	18,603,732	24,915,119	74.67	73.87	73.58	73.47	73.32
Watonwan	1,678,825	2,147,483	78.18	75.53	77.84	77.79	74.66
Wilkin	783,071	988,868	79.19	79.93	81.44	82.04	78.36
Winona	3,704,268	4,942,839	74.94	75.64	75.17	75.42	74.25
Wright	12,229,793	15,562,071	78.59	77.23	76.18	75.58	73.12
Yellow Medicine	955,588	1,216,764	78.54	77.21	78.90	78.25	80.40
<b>Statewide</b>	<b>454,133,194</b>	<b>618,447,004</b>	<b>73.43</b>	<b>72.46</b>	<b>71.81</b>	<b>71.34</b>	<b>70.49</b>

Collections on Current FFY2015 Rank Order by %	
Mower	73.69
Nicollet	73.47
<b>STATEWIDE</b>	<b>73.43</b>
Otter Tail	73.08
Freeborn	73.04
Stevens	72.10
Crow Wing	72.05
Dakota	71.92
Wadena	71.87
Traverse	71.68
Blue Earth	71.12
St. Louis	71.09
Becker	69.68
Hubbard	69.53
Hennepin	69.41
Morrison	68.09
Ramsey	66.64
Beltrami	66.35
Cass	66.32
Cook	64.86
Mahnomen	61.81

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary



## County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY 2015	Cases with Arrears Due During FFY 2015	Federal Performance Measures: Collections on Arrears				
			FFY 2015 (%)	FFY 2014 (%)	FFY 2013 (%)	FFY 2012 (%)	FFY 2011 (%)
Aitkin	483	663	72.85	70.10	70.47	72.93	74.50
Anoka	8,599	11,426	75.26	72.24	71.94	71.54	71.13
Becker	1,024	1,513	67.68	68.51	69.21	70.51	70.33
Beltrami	1,292	2,199	58.75	59.01	57.89	60.85	63.51
Benton	1,226	1,599	76.67	77.50	77.88	79.12	78.42
Big Stone	122	155	78.71	83.67	83.64	80.00	73.78
Blue Earth	1,710	2,300	74.35	73.70	72.58	70.33	69.97
Brown	816	959	85.09	82.82	84.23	81.33	79.45
Carlton	1,182	1,715	68.92	67.03	65.33	67.43	69.56
Carver	1,337	1,628	82.13	81.22	81.60	80.67	80.73
Cass	788	1,328	59.34	57.41	57.13	59.36	63.20
Chippewa	360	477	75.47	74.00	76.76	78.88	77.84
Chisago	1,566	1,896	82.59	80.93	81.63	80.73	80.11
Clay	1,613	2,296	70.25	72.17	71.93	70.63	70.99
Clearwater	349	527	66.22	67.40	64.22	68.51	65.22
Cook	106	144	73.61	64.83	66.43	72.41	76.87
Cottonwood	—	—	—	—	81.75	78.02	77.24
Crow Wing	2,295	3,138	73.14	73.63	73.66	73.85	74.24
Dakota	8,364	11,499	72.74	70.89	70.64	70.13	69.34
Dodge	—	—	—	84.97	83.07	81.66	82.44
Douglas	1,009	1,270	79.45	81.79	79.70	80.46	81.10
Fillmore	471	568	82.92	79.97	80.59	81.14	81.67
Freeborn	1,199	1,588	75.50	71.05	70.24	72.14	72.05
Goodhue	1,269	1,690	75.09	73.97	74.41	75.07	74.37
Grant	164	205	80.00	81.64	80.47	79.44	85.37
Hennepin	24,646	36,842	66.90	65.68	65.06	64.66	64.33
Houston	483	628	76.91	75.84	72.04	74.38	73.25
Hubbard	686	957	71.68	64.24	65.67	68.85	66.73
Isanti	1,343	1,730	77.63	77.34	76.97	78.49	74.48
<b>Statewide</b>	<b>134,131</b>	<b>186,000</b>	<b>72.11</b>	<b>70.99</b>	<b>70.48</b>	<b>70.53</b>	<b>70.53</b>

Collections on Arrears Measure FFY2015 Rank Order by %	
Kittson	89.29
Lac qui Parle	88.11
Brown	85.09
McLeod	84.40
Koochiching	84.35
Fillmore	82.92
Chisago	82.59
Marshall	82.40
Renville	82.37
Carver	82.13
Scott	81.25
Todd	81.20
Mille Lacs	80.95
MN Prairie	80.44
Faribault/Martin	80.04
Grant	80.00
Lake of the Woods	80.00
Des Moines Valley	79.87
Stearns	79.87
Le Sueur	79.70
Roseau	79.65
Douglas	79.45
Yellow Medicine	79.33
SWHHS	78.93
Big Stone	78.71
Kanabec	78.71
Pope	78.70
Rice	78.60
Wright	78.59



## County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY2015	Cases with Arrears Due During FFY2015	Federal Performance Measures: Collections on Arrears				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Itasca	1,514	2,109	71.79	65.18	65.08	66.25	69.31
Des Moines Valley	734	919	79.87	77.83	81.30	83.44	84.10
Kanabec	547	695	78.71	78.14	75.50	76.40	72.48
Kandiyohi	1,399	1,831	76.41	75.61	75.94	75.59	76.33
Kittson	75	84	89.29	87.06	81.61	87.37	83.84
Koochiching	512	607	84.35	87.32	88.46	87.70	88.87
Lac qui Parle	163	185	88.11	83.08	82.24	83.17	81.91
Lake	326	423	77.07	75.64	72.05	70.10	72.23
Lake of the Woods	92	115	80.00	79.13	84.82	85.45	90.44
Le Sueur	738	926	79.70	78.60	81.27	78.38	82.88
SWHHS	2,282	2,891	78.93	78.22	76.97	75.00	74.58
McLeod	1,163	1,378	84.40	80.91	79.11	80.42	80.16
Mahnomen	119	210	56.67	50.92	62.22	57.14	63.54
Marshall	206	250	82.40	84.23	87.77	82.01	84.55
Faribault/Martin	1,363	1,703	80.04	78.74	80.77	81.09	81.27
Meeker	609	786	77.48	78.21	76.88	75.06	75.86
Mille Lacs	1,139	1,407	80.95	78.94	73.70	71.09	71.79
Morrison	1,221	1,697	71.95	73.22	71.79	73.58	71.67
Mower	1,563	2,184	71.57	71.11	72.57	73.67	74.29
Nicollet	1,002	1,292	77.55	76.19	75.34	73.97	75.51
Nobles	662	846	78.25	76.97	77.54	76.22	74.75
Norman	169	221	76.47	76.29	77.92	81.58	77.89
Olmsted	3,505	4,482	78.20	78.49	77.42	76.51	75.86
Otter Tail	1,357	1,827	74.27	73.34	72.85	73.70	75.47
Pennington	468	614	76.22	76.84	77.13	80.47	77.36
Pine	1,260	1,688	74.64	73.25	71.56	72.77	73.14
Pipestone	—	—	—	—	—	85.05	82.81
Polk	1,094	1,497	73.08	74.16	72.29	70.90	71.84
Pope	255	324	78.70	81.19	77.74	81.21	81.99
<b>Statewide</b>	<b>134,131</b>	<b>186,000</b>	<b>72.11</b>	<b>70.99</b>	<b>70.48</b>	<b>70.53</b>	<b>70.53</b>

Collections on Arrears Measure FFY2015 Rank Order by %	
Nobles	78.25
Olmsted	78.20
Stevens	77.82
Sherburne	77.73
Isanti	77.63
Nicollet	77.55
Meeker	77.48
Red Lake	77.42
Wabasha	77.16
Lake	77.07
Wadena	76.97
Watonwan	76.97
Houston	76.91
Swift	76.71
Benton	76.67
Norman	76.47
Kandiyohi	76.41
Pennington	76.22
Sibley	75.65
Freeborn	75.50
Chippewa	75.47
Anoka	75.26
Goodhue	75.09
Pine	74.64
Blue Earth	74.35
Otter Tail	74.27
Cook	73.61
Crow Wing	73.14
Polk	73.08



## County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY2015	Cases with Arrears Due During FFY2015	Federal Performance Measures: Collections on Arrears				
			FFY2015 (%)	FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)
Ramsey	13,542	20,839	64.98	63.16	62.29	62.50	62.48
Red Lake	96	124	77.42	83.90	80.99	82.17	85.71
Redwood	—	—	—	—	—	73.98	78.71
Renville	383	465	82.37	80.57	80.51	79.63	82.92
Rice	1,234	1,570	78.60	76.70	74.92	76.45	76.71
Rock	—	—	—	—	—	—	79.43
Roseau	415	521	79.65	83.77	84.49	82.41	84.29
St. Louis	6,489	9,892	65.60	65.29	65.20	66.01	65.83
Scott	2,033	2,502	81.25	79.18	80.07	79.70	78.00
Sherburne	2,139	2,752	77.73	77.96	76.74	77.79	76.50
Sibley	407	538	75.65	75.00	76.08	76.49	73.98
Stearns	3,496	4,377	79.87	78.93	77.07	77.80	78.11
MN Prairie	2,578	3,205	80.44	78.03	77.19	75.82	76.65
Stevens	186	239	77.82	80.62	79.39	81.14	78.83
Swift	336	438	76.71	74.40	75.85	77.97	74.94
Todd	756	931	81.20	79.81	79.67	78.45	80.02
Traverse	65	90	72.22	69.61	67.35	71.72	82.02
Wabasha	456	591	77.16	79.39	79.55	77.30	77.95
Wadena	595	773	76.97	77.61	73.60	74.78	77.54
Waseca	—	—	—	83.24	82.63	81.14	80.47
Washington	3,921	5,508	71.19	71.64	71.30	72.38	73.79
Watonwan	508	660	76.97	76.36	76.02	74.27	75.26
Wilkin	168	242	69.42	74.90	81.74	75.10	81.35
Winona	1,268	1,746	72.62	72.29	71.67	71.16	74.22
Wright	2,775	3,531	78.59	77.57	76.30	77.31	76.22
Yellow Medicine	238	300	79.33	80.94	79.04	78.29	76.64
<b>Statewide</b>	<b>134,131</b>	<b>186,000</b>	<b>72.11</b>	<b>70.99</b>	<b>70.48</b>	<b>70.53</b>	<b>70.53</b>

Collections on Arrears Measure FFY2015 Rank Order by %	
Aitkin	72.85
Dakota	72.74
Winona	72.62
Traverse	72.22
<b>STATEWIDE</b>	<b>72.11</b>
Morrison	71.95
Itasca	71.79
Hubbard	71.68
Mower	71.57
Washington	71.19
Clay	70.25
Wilkin	69.42
Carlton	68.92
Becker	67.68
Hennepin	66.90
Clearwater	66.22
St. Louis	65.60
Ramsey	64.98
Cass	59.34
Beltrami	58.75
Mahnomen	56.67

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary



## County Results: Cost Effectiveness

County	Collections Distributed FFY2015	Expenditures FFY2015	Federal Performance Measures: Cost Effectiveness					Cost Effectiveness FFY2015 Rank Order (\$)	
			FFY2015 (\$)	FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)		
Aitkin	1,926,254	546,329	3.53	3.04	3.38	2.01	2.56	Traverse	13.97
Anoka	43,882,671	8,652,915	5.07	5.49	5.14	5.14	5.91	Fillmore	9.52
Becker	3,849,076	1,155,506	3.33	3.41	3.37	2.89	3.13	Nobles	8.42
Beltrami	4,479,375	1,231,139	3.64	4.33	4.03	4.29	3.98	Chisago	7.82
Benton	5,308,839	1,079,261	4.92	4.69	4.71	4.61	4.69	Wadena	7.68
Big Stone	629,528	135,686	4.64	4.63	5.44	5.62	4.83	Meeker	7.66
Blue Earth	7,722,120	1,364,628	5.66	5.65	5.51	5.83	4.85	Le Sueur	7.58
Brown	3,712,563	561,724	6.61	5.96	5.53	5.74	5.48	Wright	7.33
Carlton	4,999,375	1,337,800	3.74	3.55	3.31	3.50	3.62	Sherburne	7.17
Carver	8,644,514	1,573,250	5.49	4.95	4.75	4.43	4.33	Wabasha	7.13
Cass	2,566,251	967,731	2.65	2.79	2.78	3.13	3.28	Washington	6.87
Chippewa	1,582,094	375,580	4.21	3.99	3.96	4.02	3.92	Lac qui Parle	6.80
Chisago	7,527,098	962,413	7.82	6.88	7.79	6.46	5.92	SWHHS	6.79
Clay	8,095,529	1,512,912	5.35	5.84	5.73	5.72	5.88	Brown	6.61
Clearwater	1,229,388	314,111	3.91	3.68	2.88	3.16	2.89	McLeod	6.60
Cook	425,621	156,520	2.72	2.62	4.00	3.76	4.15	Watonwan	6.52
Cottonwood	—	—	—	—	5.67	6.09	5.52	Freeborn	6.49
Crow Wing	8,297,729	1,477,752	5.62	5.14	4.68	4.98	4.82	Sibley	6.40
Dakota	45,098,065	10,257,453	4.40	4.25	4.04	4.54	4.19	Norman	6.36
Dodge	—	—	—	4.37	4.87	6.30	7.74	Des Moines Valley	6.17
Douglas	4,382,460	891,473	4.92	5.66	5.19	4.95	4.76	MN Prairie	6.04
Fillmore	2,187,804	229,761	9.52	7.13	7.99	8.41	6.20	Renville	6.00
Freeborn	4,914,553	757,229	6.49	6.35	7.08	6.87	6.51	Kanabec	5.79
Goodhue	5,944,278	1,473,794	4.03	4.22	3.94	4.30	3.99	Yellow Medicine	5.73
Grant	847,381	216,420	3.92	4.20	3.42	3.99	4.07	Rice	5.73
Hennepin	101,797,832	33,119,807	3.07	3.24	3.28	3.25	3.36	Marshall	5.70
Houston	2,198,832	400,299	5.49	4.55	5.30	5.67	6.39	Blue Earth	5.66
Hubbard	2,189,728	443,193	4.94	6.21	6.54	6.55	6.58	Scott	5.64
Isanti	6,637,967	1,428,641	4.65	5.11	5.04	5.26	4.97	Crow Wing	5.62
<b>Statewide</b>	<b>603,040,500</b>	<b>170,539,525</b>	<b>3.54</b>	<b>3.58</b>	<b>3.63</b>	<b>3.51</b>	<b>3.59</b>	Carver	5.49



### County Results: Cost Effectiveness

County	Collections Distributed FFY2015	Expenditures FFY2015	Federal Performance Measures: Cost Effectiveness				
			FFY2015 (\$)	FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)
Itasca	5,914,291	1,893,964	3.12	3.69	4.08	4.35	4.18
Des Moines Valley	3,134,952	508,058	6.17	5.58	5.50	5.28	4.65
Kanabec	2,512,882	433,640	5.79	5.75	5.08	4.59	4.26
Kandiyohi	5,719,374	1,084,660	5.27	5.46	4.66	4.70	4.66
Kittson	399,387	91,302	4.37	4.26	5.38	4.45	4.76
Koochiching	2,005,895	457,572	4.38	4.43	4.53	4.38	4.89
Lac qui Parle	781,059	114,898	6.80	7.23	7.27	7.90	7.28
Lake	1,465,741	284,196	5.16	3.97	3.80	3.61	4.10
Lake of the Woods	350,654	103,781	3.38	3.52	3.79	3.93	3.88
Le Sueur	3,811,897	503,048	7.58	8.04	8.62	7.99	6.37
SWHHS	10,186,570	1,501,266	6.79	6.21	6.60	6.82	6.35
McLeod	4,843,424	733,518	6.60	7.02	6.64	7.49	6.58
Mahnomen	404,934	198,078	2.04	1.61	1.66	1.65	1.63
Marshall	1,188,331	208,343	5.70	6.10	6.38	6.19	6.19
Faribault/Martin	5,593,835	1,052,143	5.32	5.39	5.50	5.29	6.03
Meeker	3,050,407	398,288	7.66	7.21	7.16	6.12	6.82
Mille Lacs	3,382,331	693,048	4.88	4.75	4.67	4.82	6.05
Morrison	4,396,535	870,509	5.05	4.96	5.02	4.90	5.09
Mower	6,236,778	1,228,283	5.08	4.45	4.81	5.20	5.54
Nicollet	4,684,514	1,024,356	4.57	4.31	5.00	5.14	5.33
Nobles	2,949,806	350,164	8.42	6.70	7.28	7.47	6.68
Norman	770,902	121,288	6.36	8.24	7.78	7.04	6.26
Olmsted	18,020,364	3,778,829	4.77	5.11	5.38	5.40	4.93
Otter Tail	6,284,112	1,579,830	3.98	3.90	4.12	3.58	3.94
Pennington	2,063,097	541,283	3.81	3.64	4.05	4.42	4.70
Pine	4,619,532	929,094	4.97	5.49	5.56	5.44	5.30
Pipestone	—	—	—	—	5.47	5.68	6.03
Polk	4,805,394	1,055,597	4.55	4.93	5.13	5.22	4.82
Pope	1,051,763	217,942	4.83	5.00	4.17	4.60	4.92
<b>Statewide</b>	<b>603,040,500</b>	<b>170,539,525</b>	<b>3.54</b>	<b>3.58</b>	<b>3.63</b>	<b>3.51</b>	<b>3.59</b>

Cost Effectiveness FFY2015 Rank Order (\$)	
Houston	5.49
Clay	5.35
Todd	5.35
Faribault/Martin	5.32
MN Prairie	5.28
Kandiyohi	5.27
Lake	5.16
Mower	5.08
Anoka	5.07
Morrison	5.05
Stevens	5.04
Pine	4.97
Swift	4.96
Hubbard	4.94
Benton	4.92
Douglas	4.92
Winona	4.89
Mille Lacs	4.88
St. Louis	4.86
Stearns	4.83
Pope	4.83
Olmsted	4.77
Roseau	4.68
Isanti	4.65
Big Stone	4.64
Nicollet	4.57
Polk	4.55
Dakota	4.40
Koochiching	4.38



## County Results: Cost Effectiveness

County	Collections Distributed FFY2015	Expenditures FFY2015	Federal Performance Measures: Cost Effectiveness					Cost Effectiveness Measure FFY2015 Rank Order (\$)	
			FFY2015 (\$)	FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)		
Ramsey	51,720,993	15,878,277	3.26	3.34	3.39	3.57	3.45	Kittson	4.37
Red Lake	538,650	180,218	2.99	2.91	3.90	3.62	4.02	Chippewa	4.21
Redwood	—	—	—	—	3.63	3.51	3.72	Goodhue	4.03
Renville	2,024,448	337,252	6.00	5.16	5.16	5.97	5.66	Otter Tail	3.98
Rice	6,594,216	1,151,333	5.73	6.09	5.63	5.77	5.26	Grant	3.92
Rock	—	—	—	—	—	9.49	6.32	Clearwater	3.91
Roseau	2,121,133	453,405	4.68	5.28	5.25	5.32	5.49	Wilkin	3.89
St. Louis	25,616,231	5,266,716	4.86	5.17	5.19	5.25	4.84	Pennington	3.81
Scott	13,142,993	2,331,453	5.64	5.84	5.75	5.29	4.59	Carlton	3.74
Sherburne	12,248,530	1,707,762	7.17	6.68	6.96	7.43	6.93	Beltrami	3.64
Sibley	1,801,870	281,600	6.40	6.56	6.23	6.39	5.18	<b>Statewide</b>	<b>3.54</b>
Stearns	15,409,172	3,189,899	4.83	4.47	4.59	4.62	5.11	Aitkin	3.53
MN Prairie	11,222,071	1,856,682	6.04	4.58	6.30	6.45	6.53	Lake of the Woods	3.38
Stevens	794,061	157,673	5.04	4.63	4.54	4.95	6.50	Becker	3.33
Swift	1,362,369	274,474	4.96	4.80	4.20	4.32	4.43	Ramsey	3.26
Todd	3,079,867	575,606	5.35	4.58	4.70	4.61	4.69	Itasca	3.12
Traverse	330,166	23,638	13.97	12.80	5.10	2.93	3.64	Hennepin	3.07
Wabasha	2,333,283	327,229	7.13	5.81	7.04	6.44	6.19	Red Lake	2.99
Wadena	2,579,757	335,744	7.68	6.55	6.41	5.84	5.97	Cook	2.72
Waseca	—	—	—	3.87	4.41	5.26	5.09	Cass	2.65
Washington	23,335,365	3,395,745	6.87	6.27	7.26	6.83	7.08	Mahnomen	2.04
Watonwan	2,163,502	331,585	6.52	6.99	7.23	7.26	7.18		
Wilkin	975,483	251,007	3.89	4.39	4.33	3.90	4.12		
Winona	4,889,673	1,000,882	4.89	4.66	4.82	3.97	4.86		
Wright	15,654,609	2,136,964	7.33	6.99	6.17	5.82	6.25		
Yellow Medicine	1,322,462	230,759	5.73	4.54	5.09	5.07	4.63		
<b>Statewide</b>	<b>603,040,500</b>	<b>170,539,525</b>	<b>3.54</b>	<b>3.58</b>	<b>3.63</b>	<b>3.51</b>	<b>3.59</b>		

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and DHS Financial Operations Report

\*Represents only one quarter while still independent



## Minnesota County Distributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2015	Expenditures FFY2015	Cost Effectiveness Ratio FFY2015	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Federal Incentives FFY2015*	State Incentives FFY2015	Reinvestment FFY2015
Aitkin	1,926,254	546,329	3.53	1,768,750	582,059	3.04	38,200	4,769	283,191
Anoka	43,882,671	8,652,915	5.07	44,386,796	8,089,417	5.49	875,634	1,538,215	5,164,953
Becker	3,849,076	1,155,506	3.33	3,798,212	1,112,914	3.41	79,951	9,691	609,461
Beltrami	4,479,375	1,231,139	3.64	4,470,507	1,031,565	4.33	84,710	11,074	695,229
Benton	5,308,839	1,079,261	4.92	5,266,041	1,122,884	4.69	109,772	14,459	577,243
Big Stone	629,528	135,686	4.64	608,325	131,259	4.63	14,310	1,846	92,083
Blue Earth	7,722,120	1,364,628	5.66	7,482,358	1,324,625	5.65	168,309	19,842	784,082
Brown	3,712,563	561,724	6.61	3,669,967	615,771	5.96	82,310	10,614	319,299
Carlton	4,999,375	1,337,800	3.74	4,904,391	1,381,285	3.55	87,089	11,845	746,951
Carver	8,644,514	1,573,250	5.49	8,627,101	1,744,196	4.95	170,640	21,074	864,316
Cass	2,566,251	967,731	2.65	2,641,039	947,920	2.79	48,903	6,461	410,100
Chippewa	1,582,094	375,580	4.21	1,590,875	398,567	3.99	33,393	4,307	206,655
Chisago	7,527,098	962,413	7.82	7,396,790	1,075,068	6.88	165,854	20,304	602,417
Clay	8,095,529	1,512,912	5.35	8,253,527	1,413,833	5.84	169,419	21,689	557,746
Clearwater	1,229,388	314,111	3.91	1,195,746	324,987	3.68	25,062	3,230	173,279
Cook	425,621	156,520	2.72	402,814	153,843	2.62	5,959	923	57,275
Crow Wing	8,297,729	1,477,752	5.62	8,378,288	1,629,146	5.14	182,543	23,534	899,463
Dakota	45,098,065	10,257,453	4.40	46,158,881	10,864,113	4.25	809,945	107,049	6,484,824
Dodge	733,866	—	—	2,980,451	681,267	4.37	—	—	—
Douglas	4,382,460	891,473	4.92	4,460,067	787,730	5.66	99,054	12,767	402,011
Fillmore	2,187,804	229,761	9.52	2,261,285	317,045	7.13	46,510	6,153	170,758
Freeborn	4,914,553	757,229	6.49	4,798,697	755,907	6.35	103,820	12,921	387,952
Goodhue	5,944,278	1,473,794	4.03	5,819,802	1,379,194	4.22	109,751	14,921	761,840
Grant	847,381	216,420	3.92	877,101	208,809	4.20	20,289	2,614	87,208
Hennepin	101,797,832	33,119,807	3.07	102,542,825	31,608,716	3.24	1,842,129	236,890	18,329,178
Houston	2,198,832	400,299	5.49	2,094,189	460,618	4.55	39,351	5,230	139,555
Hubbard	2,189,728	443,193	4.94	2,291,688	369,197	6.21	44,103	6,153	153,960
Isanti	6,637,967	1,428,641	4.65	6,594,737	1,289,639	5.11	145,626	18,304	597,434
Itasca	5,914,291	1,893,964	3.12	5,906,530	1,599,831	3.69	115,689	15,382	602,533
<b>Statewide</b>	<b>603,040,500</b>	<b>170,539,525</b>	<b>3.54</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>11,930,933</b>	<b>1,538,215</b>	<b>74,908,945</b>



## Minnesota County Disistributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2015	Expenditures FFY2015	Cost Effectiveness Ratio FFY2015	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Federal Incentives FFY2015*	State Incentives FFY2015	Reinvestment FFY2015
Des Moines Valley	3,134,952	508,058	6.17	2,986,723	535,652	5.58	65,613	8,460	377,545
Kanabec	2,512,882	433,640	5.79	2,498,689	434,791	5.75	54,903	7,076	305,017
Kandiyohi	5,719,374	1,084,660	5.27	5,713,115	1,045,998	5.46	132,475	16,458	559,346
Kittson	399,387	91,302	4.37	398,617	93,557	4.26	9,552	1,077	75,202
Koochiching	2,005,895	457,572	4.38	2,138,518	482,257	4.43	51,303	6,153	253,597
Lac qui Parle	781,059	114,898	6.80	761,784	105,323	7.23	19,096	2,307	81,814
Lake	1,465,741	284,196	5.16	1,299,026	326,805	3.97	27,455	3,384	188,384
Lake of the Woods	350,654	103,781	3.38	366,793	104,334	3.52	7,152	1,077	76,123
Le Sueur	3,811,897	503,048	7.58	3,709,556	461,392	8.04	79,930	10,152	366,697
SWHHS	10,186,570	1,501,266	6.79	10,466,814	1,685,461	6.21	220,798	29,995	1,097,268
McLeod	4,843,424	733,518	6.60	4,825,108	687,023	7.02	104,992	13,382	436,264
Mahnomen	404,934	198,078	2.04	399,845	247,939	1.61	5,965	923	113,475
Marshall	1,188,331	208,343	5.70	1,257,040	206,003	6.10	27,455	3,384	107,046
Faribault/Martin	5,593,835	1,052,143	5.32	5,413,834	1,004,920	5.39	119,268	15,536	493,554
Meeker	3,050,407	398,288	7.66	3,118,564	432,455	7.21	70,399	8,768	224,633
Mille Lacs	3,382,331	693,048	4.88	3,394,860	714,511	4.75	73,986	9,383	217,538
Morrison	4,396,535	870,509	5.05	4,360,014	879,781	4.96	93,047	11,997	303,124
Mower	6,236,778	1,228,283	5.08	5,980,416	1,343,432	4.45	116,882	15,844	460,692
Nicollet	4,684,514	1,024,356	4.57	4,650,786	1,080,107	4.31	95,413	12,306	330,206
Nobles	2,949,806	350,164	8.42	2,826,298	421,720	6.70	64,420	8,153	286,743
Norman	770,902	121,288	6.36	819,146	99,411	8.24	16,689	2,307	40,211
Olmsted	18,020,364	3,778,829	4.77	18,011,236	3,522,523	5.11	386,638	48,607	2,080,377
Otter Tail	6,284,112	1,579,830	3.98	6,143,060	1,573,252	3.90	130,089	16,151	584,351
Pennington	2,063,097	541,283	3.81	2,065,946	567,380	3.64	38,158	5,230	266,691
Pine	4,619,532	929,094	4.97	4,758,884	866,834	5.49	105,013	13,229	405,714
Polk	4,805,394	1,055,597	4.55	4,874,979	988,290	4.93	104,951	13,999	586,310
Pope	1,051,763	217,942	4.83	1,009,818	202,153	5.00	19,083	2,922	130,663
<b>Statewide</b>	<b>603,040,500</b>	<b>170,539,525</b>	<b>3.54</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>11,930,933</b>	<b>1,538,215</b>	<b>74,908,945</b>



## Minnesota County Distributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2015	Expenditures FFY2015	Cost Effectiveness Ratio FFY2015	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Federal Incentives FFY2015*	State Incentives FFY2015	Reinvestment FFY2015
Ramsey	51,720,993	15,878,277	3.26	52,014,977	15,593,074	3.34	914,951	122,442	8,380,499
Red Lake	538,650	180,218	2.99	510,562	175,587	2.91	9,531	1,384	94,775
Renville	2,024,448	337,252	6.00	1,959,345	379,980	5.16	45,351	5,692	218,303
Rice	6,594,216	1,151,333	5.73	6,531,183	1,072,378	6.09	133,654	17,075	606,259
Roseau	2,121,133	453,405	4.68	2,251,941	426,585	5.28	46,524	5,998	221,070
St. Louis	25,616,231	5,266,716	4.86	26,188,932	5,068,441	5.17	538,078	68,296	3,369,508
Scott	13,142,993	2,331,453	5.64	12,940,102	2,214,331	5.84	252,998	31,688	1,119,401
Sherburne	12,248,530	1,707,762	7.17	12,013,560	1,798,346	6.68	257,770	32,764	752,988
Sibley	1,801,870	281,600	6.40	1,844,819	281,198	6.56	40,558	5,076	180,942
Stearns	15,409,172	3,189,899	4.83	15,152,608	3,388,964	4.47	330,556	41,224	1,591,537
MN Prairie	11,222,071	1,856,682	6.04	5,331,995	1,164,691	4.58	196,039	23,761	928,726
Stevens	794,061	157,673	5.04	764,978	165,199	4.63	15,510	2,154	81,039
Swift	1,362,369	274,474	4.96	1,285,727	267,701	4.80	27,448	3,691	188,419
Todd	3,079,867	575,606	5.35	2,940,162	641,411	4.58	64,420	8,615	331,727
Traverse	330,166	23,638	13.97	342,732	26,786	12.80	8,359	923	69,299
Wabasha	2,333,283	327,229	7.13	2,200,089	378,453	5.81	46,531	5,998	225,779
Wadena	2,579,757	335,744	7.68	2,407,921	367,596	6.55	54,896	6,922	209,159
Waseca	677,870	—	—	2,805,207	725,283	3.87	—	—	—
Washington	23,335,365	3,395,745	6.87	23,956,587	3,823,764	6.27	443,776	57,222	2,303,652
Watonwan	2,163,502	331,585	6.52	2,162,152	309,406	6.99	50,103	6,153	194,175
Wilkin	975,483	251,007	3.89	939,067	213,759	4.39	20,289	2,614	159,278
Winona	4,889,673	1,000,882	4.89	5,030,213	1,078,772	4.66	108,585	13,537	676,841
Wright	15,654,609	2,136,964	7.33	15,113,266	2,162,588	6.99	306,715	38,763	1,226,252
Yellow Medicine	1,322,462	230,759	5.73	1,283,310	282,971	4.54	28,641	3,539	169,736
<b>Statewide</b>	<b>603,040,500</b>	<b>170,539,525</b>	<b>3.54</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>11,930,933</b>	<b>1,538,215</b>	<b>74,908,945</b>

\*Federal incentives are based on program performance two years prior.

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary and DHS Financial Operation Report



## Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2015	Court Order Caseload FFY2015	Distributed Per Court Ordered Case FFY2015	Distributed Per Court Ordered Case FFY2014	Percentage Change	Cases with a Collection FFY2015	Distributed Per Case with a Collection FFY2015	Distributed Per Case with a Collection FFY2014	Percentage Change
Aitkin	1,926,254	770	2,502	2,259	10.7	592	3,254	3,024	7.6
Anoka	43,882,671	11,748	3,735	3,629	2.9	10,035	4,373	4,366	0.2
Becker	3,849,076	1,636	2,353	2,083	12.9	1,249	3,082	2,981	3.4
Beltrami	4,479,375	2,327	1,925	1,851	4.0	1,541	2,907	2,847	2.1
Benton	5,308,839	1,765	3,008	2,958	1.7	1,477	3,594	3,558	1.0
Big Stone	629,528	154	4,088	3,732	9.5	154	4,088	4,002	2.1
Blue Earth	7,722,120	2,379	3,246	3,047	6.5	2,061	3,747	3,630	3.2
Brown	3,712,563	1,000	3,713	3,522	5.4	963	3,855	3,875	-0.5
Carlton	4,999,375	1,891	2,644	2,556	3.4	1,411	3,543	3,420	3.6
Carver	8,644,514	1,667	5,186	5,090	1.9	1,558	5,548	5,382	3.1
Cass	2,566,251	1,550	1,656	1,655	0.1	925	2,774	2,777	-0.1
Chippewa	1,582,094	531	2,979	3,019	-1.3	431	3,671	3,674	-0.1
Chisago	7,527,098	2,008	3,749	3,521	6.5	1,801	4,179	4,107	1.8
Clay	8,095,529	2,392	3,384	3,435	-1.5	2,013	4,022	4,001	0.5
Clearwater	1,229,388	583	2,109	1,983	6.3	397	3,097	2,768	11.9
Cook	425,621	148	2,876	2,633	9.2	118	3,607	3,662	-1.5
Crow Wing	8,297,729	3,341	2,484	2,393	3.8	2,757	3,010	2,962	1.6
Dakota	45,098,065	11,765	3,833	3,770	1.7	9,935	4,539	4,499	0.9
Dodge	733,866	—	—	3,569	—	—	—	3,816	—
Douglas	4,382,460	1,425	3,075	3,030	1.5	1,194	3,670	3,611	1.6
Fillmore	2,187,804	628	3,484	3,601	-3.2	591	3,702	3,719	-0.5
Freeborn	4,914,553	1,644	2,989	2,803	6.7	1,439	3,415	3,370	1.3
Goodhue	5,944,278	1,744	3,408	3,187	6.9	1,454	4,088	3,854	6.1
Grant	847,381	238	3,560	3,624	-1.8	213	3,978	4,005	-0.7
Hennepin	101,797,832	42,717	2,383	2,329	2.3	28,225	3,607	3,561	1.3
Houston	2,198,832	628	3,501	3,188	9.8	575	3,824	3,496	9.4
Hubbard	2,189,728	979	2,237	2,193	2.0	802	2,730	2,868	-4.8
Isanti	6,637,967	1,791	3,706	3,401	9.0	1,576	4,212	4,106	2.6
<b>Statewide</b>	<b>603,040,500</b>	<b>202,050</b>	<b>2,985</b>	<b>2,907</b>	<b>2.7</b>	<b>157,961</b>	<b>3,818</b>	<b>3,762</b>	<b>1.5</b>



## Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2015	Court Order Caseload FFY2015	Distributed Per Court Ordered Case FFY2015	Distributed Per Court Ordered Case FFY2014	Percentage Change	Cases with a Collection FFY2015	Distributed Per Case with a Collection FFY2015	Distributed Per Case with a Collection FFY2014	Percentage Change
Itasca	5,914,291	2,292	2,580	2,445	5.5	1,783	3,317	3,387	-2.1
Des Moines Valley	3,134,952	1,028	3,050	2,866	6.4	874	3,587	3,398	5.6
Kanabec	2,512,882	810	3,102	3,055	1.6	651	3,860	3,856	0.1
Kandiyohi	5,719,374	2,084	2,744	2,741	0.1	1,669	3,427	3,456	-0.9
Kittson	399,387	99	4,034	3,725	8.3	95	4,204	4,026	4.4
Koochiching	2,005,895	639	3,139	3,163	-0.8	602	3,332	3,216	3.6
Lac qui Parle	781,059	197	3,965	3,560	11.4	193	4,047	3,847	5.2
Lake	1,465,741	425	3,449	2,913	18.4	374	3,919	3,473	12.8
Lake of the Woods	350,654	125	2,805	2,843	-1.3	119	2,947	3,082	-4.4
Le Sueur	3,811,897	976	3,906	3,758	3.9	907	4,203	4,099	2.5
SWHHS	10,186,570	3,119	3,266	3,184	2.6	2,735	3,725	3,693	0.8
McLeod	4,843,424	1,416	3,420	3,251	5.2	1,364	3,551	3,572	-0.6
Mahnomen	404,934	338	1,198	1,123	6.7	152	2,664	2,596	2.6
Marshall	1,188,331	297	4,001	4,350	-8.0	276	4,306	4,891	-12.0
Faribault/Martin	5,593,835	1,687	3,316	3,133	5.8	1,524	3,670	3,506	4.7
Meeker	3,050,407	850	3,589	3,520	2.0	730	4,179	3,993	4.6
Mille Lacs	3,382,331	1,572	2,152	2,286	-5.9	1,280	2,642	2,769	-4.6
Morrison	4,396,535	1,802	2,440	2,401	1.6	1,396	3,149	3,032	3.9
Mower	6,236,778	2,199	2,836	2,644	7.3	1,865	3,344	3,279	2.0
Nicollet	4,684,514	1,332	3,517	3,390	3.8	1,194	3,923	3,931	-0.2
Nobles	2,949,806	879	3,356	3,190	5.2	786	3,753	3,498	7.3
Norman	770,902	237	3,253	3,034	7.2	205	3,760	3,625	3.8
Olmsted	18,020,364	4,947	3,643	3,639	0.1	4,225	4,265	4,210	1.3
Otter Tail	6,284,112	2,028	3,099	2,916	6.3	1,706	3,684	3,599	2.4
Pennington	2,063,097	668	3,088	2,960	4.3	571	3,613	3,538	2.1
Pine	4,619,532	1,697	2,722	2,584	5.4	1,462	3,160	3,135	0.8
Polk	4,805,394	1,621	2,964	2,891	2.5	1,359	3,536	3,416	3.5
Pope	1,051,763	334	3,149	3,136	0.4	310	3,393	3,446	-1.6
<b>Statewide</b>	<b>603,040,500</b>	<b>202,050</b>	<b>2,985</b>	<b>2,907</b>	<b>2.7</b>	<b>157,961</b>	<b>3,818</b>	<b>3,762</b>	<b>1.5</b>



## Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2015	Court Order Caseload FFY2015	Distributed Per Court Ordered Case FFY2015	Distributed Per Court Ordered Case FFY2014	Percentage Change	Cases with a Collection FFY2015	Distributed Per Case with a Collection FFY2015	Distributed Per Case with a Collection FFY2014	Percentage Change
Ramsey	51,720,993	22,565	2,292	2,257	1.6	15,744	3,285	3,264	0.6
Red Lake	538,650	130	4,143	3,727	11.2	118	4,565	3,958	15.3
Renville	2,024,448	523	3,871	3,849	0.6	466	4,344	4,354	-0.2
Rice	6,594,216	1,695	3,890	3,835	1.4	1,490	4,426	4,348	1.8
Roseau	2,121,133	532	3,987	3,965	0.6	502	4,225	4,273	-1.1
St. Louis	25,616,231	10,336	2,478	2,511	-1.3	7,525	3,404	3,439	-1.0
Scott	13,142,993	2,724	4,825	4,656	3.6	2,470	5,321	5,137	3.6
Sherburne	12,248,530	3,200	3,828	3,755	1.9	2,584	4,740	4,603	3.0
Sibley	1,801,870	555	3,247	3,197	1.5	490	3,677	3,697	-0.5
Stearns	15,409,172	4,726	3,261	3,210	1.6	4,045	3,809	3,746	1.7
MN Prairie	11,222,071	3,470	3,234	2,898	11.6	2,994	3,748	3,465	8.2
Stevens	794,061	246	3,228	3,174	1.7	216	3,676	3,493	5.2
Swift	1,362,369	453	3,007	2,864	5.0	392	3,475	3,513	-1.1
Todd	3,079,867	944	3,263	2,866	13.9	892	3,453	3,210	7.6
Traverse	330,166	98	3,369	3,685	-8.6	83	3,978	4,032	-1.3
Wabasha	2,333,283	651	3,584	3,459	3.6	550	4,242	4,000	6.1
Wadena	2,579,757	805	3,205	2,999	6.9	720	3,583	3,349	7.0
Waseca	677,870	—	—	3,348	—	—	—	3,902	—
Washington	23,335,365	6,103	3,824	3,772	1.4	4,843	4,818	4,712	2.3
Watonwan	2,163,502	702	3,082	2,982	3.3	602	3,594	3,545	1.4
Wilkin	975,483	271	3,600	3,478	3.5	238	4,099	3,996	2.6
Winona	4,889,673	1,919	2,548	2,600	-2.0	1,517	3,223	3,204	0.6
Wright	15,654,609	3,878	4,037	3,776	6.9	3273	4,783	4,513	6.0
Yellow Medicine	1,322,462	321	4,120	3,865	6.6	300	4,408	4,425	-0.4
<b>Statewide</b>	<b>603,040,500</b>	<b>202,050</b>	<b>2,985</b>	<b>2,907</b>	<b>2.7</b>	<b>157,961</b>	<b>3,818</b>	<b>3,762</b>	<b>1.5</b>

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary



## Caseload and Full-time Equivalent (FTE) Summary

County	Open Cases FFY2015	Open Cases FFY2014	Percent Change	Child Support Workers SFY2015	Open Caseload to Worker Ratio 2015	Cooperative Agreement Workers SFY2015	Total Staff SFY2015	Total Children in IV-D Caseload FFY2015	Average Children per Open Case FFY2015
Aitkin	814	842	-0.03	5.5	148	0.1	5.6	781	1.0
Anoka	12,710	13,336	-0.05	57.0	223	20.3	77.3	13,984	1.1
Becker	1,762	1,961	-0.11	10.4	169	0.4	10.8	1,922	1.1
Beltrami	3,023	3,171	-0.05	12.5	242	0.0	12.5*	3,002	1.0
Benton	1,872	1,936	-0.03	9.4	199	0.5	9.9	2,204	1.2
Big Stone	162	182	-0.12	1.1	147	0.1	1.2	177	1.1
Blue Earth	2,530	2,609	-0.03	11.6	218	1.2	12.8	2,777	1.1
Brown	1,068	1,101	-0.03	6.3	170	0.3	6.6	1,240	1.2
Carlton	2,021	2,063	-0.02	12.0	168	0.7	12.7*	2,118	1.0
Carver	1,779	1,816	-0.02	12.2	146	1.1	13.3*	2,147	1.2
Cass	1,777	1,839	-0.03	7.0	254	0.2	7.2	1,894	1.1
Chippewa	589	574	0.03	3.7	159	0.2	3.9	682	1.2
Chisago	2,102	2,215	-0.05	7.8	269	0.5	8.3*	2,424	1.2
Clay	2,751	2,809	-0.02	12.7	217	0.4	13.1	3,249	1.2
Clearwater	597	626	-0.05	2.5	239	0.2	2.7	613	1.0
Cook	171	171	0.00	1.0	171	0.1	1.1*	186	1.1
Crow Wing	3,551	3,713	-0.05	12.0	296	0.2	12.2	3,735	1.1
Dakota	12,987	13,771	-0.06	61.3	212	15.9	77.2	14,785	1.1
Douglas	1,523	1,579	-0.04	9.7	157	0.4	10.1	1,629	1.1
Fillmore	680	698	-0.03	2.2	309	0.2	2.4	819	1.2
Freeborn	1,731	1,840	-0.06	7.4	234	0.3	7.7	1,925	1.1
Goodhue	1,851	1,930	-0.04	9.9	187	0.4	10.3	2,000	1.1
Grant	249	251	-0.01	2.9	86	0.3	3.2	295	1.2
Hennepin	51,010	53,099	-0.04	250.0	204	28.7	278.7	54,423	1.1
Houston	653	683	-0.05	4.4	148	0.3	4.7	731	1.1
Hubbard	1,053	1,154	-0.10	5.5	191	0.2	5.7	1,204	1.1
Isanti	1,926	2,057	-0.07	10.0	193	1.5	11.5	2,218	1.2
Itasca	2,459	2,611	-0.06	16.0	154	2.0	18.0	2,604	1.1
<b>Statewide</b>	<b>227,783</b>	<b>236,059</b>	<b>-0.17</b>	<b>1,171.1</b>	<b>173</b>	<b>311.7</b>	<b>1,482.8</b>	<b>250,210</b>	<b>1.2</b>



## Caseload and Full-time Equivalent (FTE) Summary

County	Open Cases FFY2015	Open Cases FFY2014	Percent Change	Child Support Workers SFY2015	Open Caseload to Worker Ratio 2015	Cooperative Agreement Workers SFY2015	Total Staff SFY2015	Total Children in IV-D Caseload FFY2015	Average Children per Open Case FFY2015
Des Moines Valley	1,061	1,089	-0.03	4.5	236	0.3	4.8	1,234	1.2
Kanabec	854	885	-0.04	5.0	171	0.4	5.4	935	1.1
Kandiyohi	2,350	2,349	0.00	9.6	245	0.7	10.3	2,686	1.1
Kittson	107	109	-0.02	1.7	63	0.0	1.7	140	1.3
Koochiching	665	684	-0.03	4.0	166	0.5	4.5	725	1.1
Lac qui Parle	205	222	-0.08	1.1	186	0.1	1.2 *	274	1.3
Lake	453	507	-0.12	2.2	206	0.1	2.3 *	479	1.1
Lake of the Woods	132	140	-0.06	1.0	132	0.1	1.1	180	1.4
Le Sueur	1,021	1,048	-0.03	5.0	204	0.0	5.0	1,251	1.2
SWHHS	3,358	3,558	-0.06	16.2	207	1.0	17.2	3,843	1.1
McLeod	1,512	1,602	-0.06	7.7	196	1.0	8.7	1,717	1.1
Mahnomen	380	379	0.00	2.1	181	0.1	2.2	478	1.3
Marshall	312	310	0.01	1.6	195	0.1	1.7	392	1.3
Faribault/Martin	1,773	1,793	-0.01	9.3	191	0.1	9.4	1,965	1.1
Meeker	911	939	-0.03	5.0	182	0.1	5.1	994	1.1
Mille Lacs	1,661	1,592	0.04	7.5	221	0.7	8.2	1,640	1.0
Morrison	1,922	1,952	-0.02	7.3	263	0.5	7.8	1,912	1.0
Mower	2,399	2,561	-0.07	11.0	218	0.3	11.3	2,590	1.1
Nicollet	1,415	1,477	-0.04	8.8	161	1.8	10.6	1,613	1.1
Nobles	995	1,010	-0.02	3.5	284	0.1	3.6	1,186	1.2
Norman	259	284	-0.10	1.0	259	0.3	1.3 *	323	1.2
Olmsted	5,665	5,656	0.00	25.5	222	3.0	28.5	6,931	1.2
Otter Tail	2,181	2,268	-0.04	12.0	182	0.8	12.8	2,481	1.1
Pennington	725	778	-0.07	4.4	165	0.2	4.6	848	1.2
Pine	1,762	1,915	-0.09	11.5	153	0.1	11.6	1,823	1.0
Polk	1,734	1,807	-0.04	10.0	173	0.4	10.4	1,922	1.1
Pope	365	368	-0.01	2.0	183	0.0	2.0	429	1.2
<b>Statewide</b>	<b>227,783</b>	<b>236,059</b>	<b>-0.17%</b>	<b>1,171.1</b>	<b>173</b>	<b>311.7</b>	<b>1,482.8</b>	<b>250,210</b>	<b>1.2</b>



## Caseload and Full-time Equivalent (FTE) Summary

County	Open Cases FFY2015	Open Cases FFY2014	Percent Change	Child Support Workers SFY2015	Open Caseload to Worker Ratio 2015	Cooperative Agreement Workers SFY2015	Total Staff SFY2015	Total Children in IV-D Caseload FFY2015	Average Children per Open Case FFY2015
Ramsey	27,756	28,756	-0.04	143.7	193	13.6	157.3	30,846	1.1
Red Lake	138	144	-0.04	1.3	106	0.2	1.5	183	1.3
Renville	626	623	0.00	3.5	179	0.0	3.5	779	1.2
Rice	1,964	2,012	-0.02	9.0	218	2.8	11.8	2,381	1.2
Roseau	589	623	-0.06	4.8	123	0.3	5.1	676	1.1
St. Louis	11,394	11,570	-0.02	41.6	274	7.8	49.4	11,452	1.0
Scott	3,004	3,058	-0.02	15.2	198	2.1	17.6	3,827	1.3
Sherburne	3,339	3,391	-0.02	13.8	242	0.9	14.7	3,927	1.2
Sibley	582	599	-0.03	3.4	171	0.2	3.6	669	1.1
Stearns	5,199	5,277	-0.02	23.8	218	2.2	26.0	6,001	1.2
MN Prairie	3,697	1,967	0.47	16.9	219	1.7	18.6	4,481	1.2
Stevens	260	262	-0.01	1.0	260	0.1	1.1 *	304	1.2
Swift	480	483	-0.01	2.0	240	0.3	2.3	548	1.1
Todd	984	1,070	-0.09	5.7	173	0.3	6.0	1,092	1.1
Traverse	118	117	0.01	0.2	590	0.0	0.2 *	154	1.3
Wabasha	736	742	-0.01	3.0	245	0.0	3.0	805	1.1
Wadena	838	832	0.01	4.4	190	0.2	4.6	997	1.2
Washington	6,103	6,667	-0.09	27.0	226	5.0	32.0	7,300	1.2
Watonwan	702	786	-0.12	3.5	201	0.1	3.6	813	1.2
Wilkin	271	303	-0.12	2.0	136	0.2	2.2	359	1.3
Winona	1,919	2,069	-0.08	9.0	213	1.2	10.2	2,094	1.1
Wright	3,878	4,258	-0.10	19.7	197	1.4	21.1 *	4,915	1.3
Yellow Medicine	321	382	-0.19	2.6	123	0.1	2.7	428	1.3
State Admin	—	—	—	69.5	—	181.2	250.7	—	—
<b>Statewide</b>	<b>227,783</b>	<b>236,059</b>	<b>-0.17%</b>	<b>1,171.1</b>	<b>173</b>	<b>311.7</b>	<b>1,482.8</b>	<b>250,210</b>	<b>1.2</b>

\*Based on SFY2013 FTE – Survey

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary, CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary, CSD InfoPac QQ710305: Paternity Establishment Report and Full-time Equivalent Survey

\*\*Statewide Children are unduplicated



### Current/Former/Never Assistance Case Analysis

County	FFY2015						FFY2014			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Aitkin	65	8.0	491	60.3	258	31.7	90	504	248	-27.8	-2.6	4.0
Anoka	947	7.5	6,120	48.2	5,643	44.4	984	6,484	5,868	-3.8	-5.6	-3.8
Becker	286	16.2	888	50.4	588	33.4	299	1,039	623	-4.3	-14.5	-5.6
Beltrami	722	23.9	1,599	52.9	702	23.2	689	1,712	770	4.8	-6.6	-8.8
Benton	159	8.5	883	47.2	830	44.3	160	946	830	-0.6	-6.7	0.0
Big Stone	3	1.9	78	48.1	81	50.0	5	83	94	-40.0	-6.0	-13.8
Blue Earth	149	5.9	1,307	51.7	1,074	42.5	167	1,345	1,097	-10.8	-2.8	-2.1
Brown	64	6.0	471	44.1	533	49.9	42	513	546	52.4	-8.2	-2.4
Carlton	174	8.6	911	45.1	936	46.3	184	970	909	-5.4	-6.1	3.0
Carver	86	4.8	667	37.5	1,026	57.7	78	660	1,078	10.3	1.1	-4.8
Cass	406	22.8	932	52.4	439	24.7	402	963	474	1.0	-3.2	-7.4
Chippewa	56	9.5	259	44.0	274	46.5	46	263	265	21.7	-1.5	3.4
Chisago	154	7.3	891	42.4	1,057	50.3	150	948	1,117	2.7	-6.0	-5.4
Clay	214	7.8	1,185	43.1	1,352	49.1	226	1,253	1,330	-5.3	-5.4	1.7
Clearwater	69	11.6	350	58.6	178	29.8	66	381	179	4.5	-8.1	-0.6
Cook	33	19.3	68	39.8	70	40.9	22	71	78	50.0	-4.2	-10.3
Crow Wing	260	7.3	1,758	49.5	1,533	43.2	268	1,919	1,526	-3.0	-8.4	0.5
Dakota	884	6.8	5,910	45.5	6,193	47.7	901	6,263	6,607	-1.9	-5.6	-6.3
Dodge	—	—	—	—	—	—	55	349	480	—	—	—
Douglas	101	6.6	714	46.9	708	46.5	119	719	741	-15.1	-0.7	-4.5
Fillmore	28	4.1	274	40.3	378	55.6	42	280	376	-33.3	-2.1	0.5
Freeborn	121	7.0	869	50.2	741	42.8	128	958	754	-5.5	-9.3	-1.7
Goodhue	112	6.1	849	45.9	890	48.1	92	891	947	21.7	-4.7	-6.0
Grant	14	5.6	121	48.6	114	45.8	17	127	107	-17.6	-4.7	6.5
Hennepin	6,971	13.7	29,239	57.3	14,800	29.0	7,189	30,474	15,436	-3.0	-4.1	-4.1
Houston	39	6.0	302	46.2	312	47.8	33	321	329	18.2	-5.9	-5.2
Hubbard	142	13.5	514	48.8	397	37.7	114	607	433	24.6	-15.3	-8.3
Isanti	124	6.4	886	46.0	916	47.6	106	1,025	926	17.0	-13.6	-1.1
<b>Statewide</b>	<b>24,151</b>	<b>10.6</b>	<b>114,932</b>	<b>50.5</b>	<b>88,700</b>	<b>38.9</b>	<b>23,966</b>	<b>120,383</b>	<b>91,710</b>	<b>0.8</b>	<b>-4.5</b>	<b>-3.3</b>



### Current/Former/Never Assistance Case Analysis

County	FFY2015						FFY2014			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Itasca	251	10.2	1,292	52.5	916	37.3	266	1,421	924	-5.6	-9.1	-0.9
Des Moines Valley	62	5.8	479	45.1	520	49.0	71	486	532	-12.7	-1.4	-2.3
Kanabec	58	6.8	446	52.2	350	41.0	62	466	357	-6.5	-4.3	-2.0
Kandiyohi	203	8.6	1,240	52.8	907	38.6	178	1,290	881	14.0	-3.9	3.0
Kittson	10	9.3	39	36.4	58	54.2	4	43	62	150.0	-9.3	-6.5
Koochiching	40	6.0	314	47.2	311	46.8	48	332	304	-16.7	-5.4	2.3
Lac qui Parle	6	2.9	86	42.0	113	55.1	8	90	124	-25.0	-4.4	-8.9
Lake	25	5.5	189	41.7	239	52.8	31	204	272	-19.4	-7.4	-12.1
Lake of the Woods	3	2.3	49	37.1	80	60.6	10	56	74	-70.0	-12.5	8.1
Le Sueur	68	6.7	442	43.3	511	50.0	59	462	527	15.3	-4.3	-3.0
SWHHS	233	6.9	1,517	45.2	1,608	47.9	217	1,637	1,704	7.4	-7.3	-5.6
McLeod	77	5.1	597	39.5	838	55.4	94	637	871	-18.1	-6.3	-3.8
Mahnomen	179	47.1	156	41.1	45	11.8	154	173	52	16.2	-9.8	-13.5
Marshall	9	2.9	108	34.6	195	62.5	22	108	180	-59.1	0.0	8.3
Faribault/Martin	118	6.7	785	44.3	870	49.1	99	827	867	19.2	-5.1	0.3
Meeker	44	4.8	431	47.3	436	47.9	48	451	440	-8.3	-4.4	-0.9
Mille Lacs	183	11.0	842	50.7	636	38.3	188	841	563	-2.7	0.1	13.0
Morrison	145	7.5	998	51.9	779	40.5	142	1,022	788	2.1	-2.3	-1.1
Mower	190	7.9	1,251	52.1	958	39.9	208	1,358	995	-8.7	-7.9	-3.7
Nicollet	107	7.6	724	51.2	584	41.3	96	749	632	11.5	-3.3	-7.6
Nobles	69	6.9	487	48.9	439	44.1	76	497	437	-9.2	-2.0	0.5
Norman	19	7.3	117	45.2	123	47.5	14	142	128	35.7	-17.6	-3.9
Olmsted	549	9.7	2,636	46.5	2,480	43.8	479	2,648	2,529	14.6	-0.5	-1.9
Otter Tail	133	6.1	1,006	46.1	1,042	47.8	154	1,056	1,058	-13.6	-4.7	-1.5
Pennington	37	5.1	334	46.1	354	48.8	34	369	375	8.8	-9.5	-5.6
Pine	140	7.9	977	55.4	645	36.6	137	1,070	708	2.2	-8.7	-8.9
Polk	131	7.6	1,030	59.4	573	33.0	125	1,059	623	4.8	-2.7	-8.0
Pope	23	6.3	163	44.7	179	49.0	27	156	185	-14.8	4.5	-3.2
<b>Statewide</b>	<b>24,151</b>	<b>10.6</b>	<b>114,932</b>	<b>50.5</b>	<b>88,700</b>	<b>38.9</b>	<b>23,966</b>	<b>120,383</b>	<b>91,710</b>	<b>0.8</b>	<b>-4.5</b>	<b>-3.3</b>



### Current/Former/Never Assistance Case Analysis

County	FFY2015						FFY2014			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Ramsey	4,282	15.4	15,774	56.8	7,700	27.7	4,137	16,485	8,134	3.5	-4.3	-5.3
Red Lake	8	5.8	48	34.8	82	59.4	7	54	83	14.3	-11.1	-1.2
Renville	49	7.8	252	40.3	325	51.9	32	268	323	53.1	-6.0	0.6
Rice	158	8.0	910	46.3	896	45.6	164	900	948	-3.7	1.1	-5.5
Roseau	22	3.7	233	39.6	334	56.7	22	253	348	0.0	-7.9	-4.0
St. Louis	1,553	13.6	6,108	53.6	3,733	32.8	1,478	6,277	3,815	5.1	-2.7	-2.1
Scott	215	7.2	1,057	35.2	1,732	57.7	204	1,061	1,793	5.4	-0.4	-3.4
Sherburne	165	4.9	1,400	41.9	1,774	53.1	164	1,457	1,770	0.6	-3.9	0.2
Sibley	26	4.5	263	45.2	293	50.3	33	268	298	-21.2	-1.9	-1.7
Stearns	456	8.8	2,378	45.7	2,365	45.5	431	2,452	2,394	5.8	-3.0	-1.2
MN Prairie	285	7.7	1,603	43.4	1,809	48.9	161	905	901	77.0	77.1	100.8
Stevens	13	5.0	108	41.5	139	53.5	22	95	145	-40.9	13.7	-4.1
Swift	44	9.2	237	49.4	199	41.5	40	248	195	10.0	-4.4	2.1
Todd	54	5.5	515	52.3	415	42.2	56	589	425	-3.6	-12.6	-2.4
Traverse	13	11.0	51	43.2	54	45.8	17	46	54	-23.5	10.9	0.0
Wabasha	47	6.4	298	40.5	391	53.1	38	307	397	23.7	-2.9	-1.5
Wadena	56	6.7	460	54.9	322	38.4	56	453	323	0.0	1.5	-0.3
Waseca	—	—	—	—	—	—	49	414	434	—	—	—
Washington	365	5.7	2,654	41.6	3,365	52.7	413	2,736	3,518	-11.6	-3.0	-4.3
Watonwan	42	5.6	345	45.9	365	48.5	29	378	379	44.8	-8.7	-3.7
Wilkin	27	8.6	131	41.6	157	49.8	16	134	153	68.8	-2.2	2.6
Winona	153	7.4	1,010	49.1	894	43.5	141	977	951	8.5	3.4	-6.0
Wright	234	5.7	1,590	38.7	2,280	55.6	234	1,696	2,328	0.0	-6.3	-2.1
Yellow Medicine	23	6.1	130	34.7	222	59.2	15	146	221	53.3	-11.0	0.5
<b>Statewide</b>	<b>24,151</b>	<b>10.6</b>	<b>114,932</b>	<b>50.5</b>	<b>88,700</b>	<b>38.9</b>	<b>23,966</b>	<b>120,383</b>	<b>91,710</b>	<b>0.8</b>	<b>-4.5</b>	<b>-3.3</b>

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary



## County Case Flow Analysis

County	Case Count Beginning FFY2015	Case Activity			Total Case Transactions FFY2015	Case Count End FFY2015
		New Cases Added FFY2015	Cases Reopened FFY2015	Cases Closed FFY2015		
Aitkin	845	77	25	133	235	817
Anoka	13,544	1,364	659	2,754	4,777	12,907
Becker	1,976	323	103	493	919	1,774
Beltrami	4,102	696	108	886	1,690	3,995
Benton	1,951	228	91	377	696	1,880
Big Stone	185	9	8	40	57	164
Blue Earth	2,628	318	73	414	805	2,558
Brown	1,105	148	37	242	427	1,074
Carlton	2,098	291	70	383	744	2,053
Carver	1,846	232	67	363	662	1,815
Cass	1,854	266	124	432	822	1,791
Chippewa	575	84	35	127	246	590
Chisago	2,239	249	91	449	789	2,124
Clay	2,829	405	91	590	1,086	2,774
Clearwater	631	96	26	163	285	600
Cook	173	27	8	41	76	172
Cottonwood	0	0	0	1	1	0
Crow Wing	3,723	334	79	547	960	3,563
Dakota	13,931	1,314	552	2,540	4,406	13,153
Dodge	905	45	18	319	382	0
Douglas	1,592	171	47	262	480	1,534
Fillmore	703	79	27	143	249	686
Freeborn	1,851	181	64	328	573	1,744
Goodhue	1,942	218	68	382	668	1,868
Grant	252	26	5	71	102	249
Hennepin	53,677	7,484	3,636	12,119	23,239	51,583
Houston	701	83	26	1,133	1,242	668
Hubbard	1,162	146	57	272	475	1,059
Isanti	2,067	176	50	369	595	1,933
<b>Statewide</b>	<b>240,597</b>	<b>30,842</b>	<b>11,952</b>	<b>50,980</b>	<b>93,774</b>	<b>232,580</b>



## County Case Flow Analysis

County	Case Count Beginning FFY2015	Case Activity			Total Case Transactions FFY2015	Case Count End FFY2015
		New Cases Added FFY2015	Cases Reopened FFY2015	Cases Closed FFY2015		
Itasca	2,640	322	140	596	1,058	2,489
Jackson	1,097	112	49	217	378	1,065
Kanabec	891	87	34	142	263	861
Kandiyohi	2,358	296	129	432	857	2,359
Kittson	109	11	5	64	80	107
Koochiching	688	96	41	159	296	671
Lac qui Parle	222	15	8	38	61	205
Lake	516	36	15	106	157	460
Lake of the Woods	140	21	12	42	75	132
Le Sueur	1,056	135	35	194	364	1,027
SWHHS	3,585	420	117	781	1,318	3,390
McLeod	1,626	155	33	311	499	1,530
Mahnomen	383	177	75	192	444	384
Marshall	310	31	7	40	78	312
Faribault/Martin	1,799	237	107	375	719	1,784
Meeker	951	117	28	170	315	919
Mille Lacs	1,603	347	82	296	725	1,668
Morrison	1,968	176	48	270	494	1,938
Mower	2,579	328	96	610	1,034	2,412
Nicollet	1,492	166	49	290	505	1,428
Nobles	1,017	148	36	203	387	1,002
Norman	286	40	30	98	168	262
Olmsted	5,707	694	232	964	1,890	5,715
Otter Tail	2,284	261	77	432	770	2,198
Pennington	785	58	26	139	223	732
Pine	1,933	206	91	448	745	1,778
Polk	1,817	206	83	408	697	1,743
Pope	368	48	24	74	146	365
<b>Statewide</b>	<b>240,597</b>	<b>30,842</b>	<b>11,952</b>	<b>50,980</b>	<b>93,774</b>	<b>232,580</b>



## County Case Flow Analysis

County	Case Count Beginning FFY2015	Case Activity			Total Case Transactions FFY2015	Case Count End FFY2015
		New Cases Added FFY2015	Cases Reopened FFY2015	Cases Closed FFY2015		
Ramsey	29,081	4,546	1,431	7,123	13,100	28,047
Red Lake	146	17	10	39	66	139
Renville	627	123	44	151	318	630
Rice	2,032	271	125	439	835	1,990
Roseau	630	59	28	126	213	596
St. Louis	11,663	1,379	400	2,056	3,835	11,477
Scott	3,120	388	124	641	1,153	3,061
Sherburne	3,413	305	118	477	900	3,363
Sibley	605	61	7	97	165	589
Stearns	5,360	897	242	1,296	2,435	5,255
MN Prairie	1,980	422	178	664	1,264	3,746
Stevens	266	26	10	38	74	267
Swift	487	59	31	94	184	484
Todd	1,072	98	27	207	332	987
Traverse	123	25	5	33	63	122
Wabasha	745	103	26	127	256	740
Wadena	834	108	32	143	283	839
Waseca	908	44	5	44	93	0
Washington	6,770	605	249	1,168	2,022	6,486
Watonwan	796	78	19	136	233	762
Wilkin	305	57	6	53	116	318
Winona	2,091	250	54	317	621	2,081
Wright	4,310	463	144	791	1,398	4,164
Yellow Medicine	386	59	19	82	160	378
<b>Statewide</b>	<b>240,597</b>	<b>30,842</b>	<b>11,952</b>	<b>50,980</b>	<b>93,774</b>	<b>232,580</b>

Source: CSD InfoPac QW260104: Caseflow Analysis Report – Monthly



## 20-year Collections 1995 to 2015

County	1995 Total Distributed Collections*	2005 Total Distributed Collections*	Percent Change 1995 to 2005	2015 Total Distributed Collections**	Percent Change 2005 to 2015	Cumulative Total Distributed Collections
Aitkin	1,013,216	1,594,305	57.4	1,926,254	20.82	30,584,955
Anoka	23,014,582	48,255,527	109.7	43,869,472	-9.09	841,479,750
Becker	2,617,647	3,623,755	38.4	3,844,568	6.09	65,849,664
Beltrami	2,098,930	4,560,740	117.3	4,469,417	-2.00	77,072,351
Benton	2,181,340	4,384,530	101.0	5,307,035	21.04	79,864,071
Big Stone	298,529	629,565	110.9	629,528	-0.01	10,668,745
Blue Earth	3,110,697	5,724,697	84.0	7,711,845	34.71	108,821,783
Brown	1,791,472	3,787,486	111.4	3,712,563	-1.98	65,051,778
Carlton	2,601,660	4,938,698	89.8	4,996,735	1.18	88,010,242
Carver	2,924,421	8,210,436	180.8	8,644,514	5.29	138,723,572
Cass	1,078,804	2,188,837	102.9	2,566,251	17.24	42,651,987
Chippewa	821,282	1,659,082	102.0	1,582,094	-4.64	28,657,483
Chisago	2,417,626	6,924,383	186.4	7,522,713	8.64	119,062,433
Clay	3,865,368	7,319,372	89.4	8,091,929	10.55	133,028,707
Clearwater	540,447	1,021,730	89.1	1,229,388	20.32	18,248,098
Cook	137,802	317,369	130.3	420,760	32.58	6,468,090
Cottonwood	621,767	1,379,753	121.9	—	—	21,820,507
Crow Wing	3,074,191	7,264,562	136.3	8,297,617	14.22	128,680,765
Dakota	17,141,272	46,720,706	172.6	45,081,321	-3.51	799,114,960
Dodge	958,933	2,587,795	169.9	—	—	45,714,904
Douglas	1,809,485	3,660,493	102.3	4,376,964	19.57	65,629,653
Fillmore	878,019	1,933,525	120.2	2,187,804	13.15	36,005,863
Freeborn	2,340,850	4,335,985	85.2	4,914,553	13.34	79,024,386
Goodhue	3,441,290	5,796,462	68.4	5,940,483	2.48	105,489,286
Grant	202,024	632,161	212.9	847,381	34.05	11,100,709
Hennepin	67,906,263	113,877,119	67.7	101,714,795	-10.68	2,001,832,252
Houston	990,813	2,173,236	119.3	2,197,834	1.13	37,801,897
Hubbard	965,654	1,973,528	104.4	2,184,236	10.68	37,231,669
Isanti	1,884,470	5,195,270	175.7	6,636,617	27.74	93,213,143
<b>Statewide</b>	<b>290,328,407</b>	<b>596,921,958</b>	<b>105.6</b>	<b>603,040,500</b>	<b>1.03</b>	<b>10,500,818,883</b>



## 20-year Collections 1995 to 2015

County	1995 Total Distributed Collections*	2005 Total Distributed Collections*	Percent Change 1995 to 2005	2015 Total Distributed Collections**	Percent Change 2005 to 2015	Cumulative Total Distributed Collections
Itasca	2,664,620	5,810,779	118.1	5,914,291	1.78	102,660,329
Jackson	541,274	1,331,229	145.9	3,134,952	135.49	25,526,115
Kanabec	1,052,337	1,918,619	82.3	2,512,882	30.97	36,723,594
Kandiyohi	2,120,463	5,005,800	136.1	5,719,374	14.25	88,486,782
Kittson	158,278	315,433	99.3	399,387	26.62	6,393,084
Koochiching	1,170,581	2,050,904	75.2	1,986,217	-3.15	39,952,982
Lac qui Parle	340,630	619,497	81.9	781,059	26.08	11,173,775
Lake	862,135	1,283,505	48.9	1,465,741	14.20	23,653,598
Lake of the Woods	269,322	532,374	97.7	350,654	-34.13	8,926,344
Le Sueur	1,472,944	3,478,960	136.2	3,811,897	9.57	61,043,261
SWHHS	2,067,477	4,784,068	131.4	10,185,769	112.91	93,775,668
McLeod	2,077,174	4,717,560	127.1	4,843,424	2.67	76,900,570
Mahnomen	168,634	424,275	151.6	404,934	-4.56	7,323,438
Marshall	405,028	982,882	142.7	1,186,617	20.73	19,491,867
Faribault/Martin	2,078,595	4,803,038	131.1	5,593,835	16.46	86,740,312
Meeker	924,586	2,752,185	197.7	3,050,407	10.84	49,135,776
Mille Lacs	1,415,225	3,461,099	144.6	3,382,331	-2.28	58,372,790
Morrison	2,179,221	4,200,129	92.7	4,387,871	4.47	74,985,914
Mower	2,901,784	5,927,392	104.3	6,236,778	5.22	104,553,733
Nicollet	2,043,044	4,292,236	110.1	4,684,514	9.14	77,306,349
Nobles	1,079,884	2,311,564	114.1	2,947,658	27.52	42,505,174
Norman	257,759	619,727	140.4	770,902	24.39	11,825,098
Olmsted	6,711,016	15,872,787	136.5	18,018,345	13.52	283,743,145
Otter Tail	2,533,890	5,606,558	121.3	6,284,112	12.09	98,570,037
Pennington	883,849	1,784,359	101.9	2,062,250	15.57	31,660,182
Pine	1,884,484	4,097,142	117.4	4,607,762	12.46	77,439,433
Pipestone	640,945	1,364,945	113.0	—	—	21,985,663
Polk	1,937,168	4,608,414	137.9	4,805,394	4.27	80,772,986
<b>Statewide</b>	<b>290,328,407</b>	<b>596,921,958</b>	<b>105.6</b>	<b>603,040,500</b>	<b>1.03</b>	<b>10,500,818,883</b>



## 20-year Collections 1995 to 2015

County	1995 Total Distributed Collections*	2005 Total Distributed Collections*	Percent Change 1995 to 2005	2015 Total Distributed Collections**	Percent Change 2005 to 2015	Cumulative Total Distributed Collections
Pope	543,719	989,003	81.9	1,051,763	6.35	18,230,862
Ramsey	31,433,331	60,051,027	91.0	51,698,010	-13.91	1,031,857,531
Red Lake	239,657	455,192	89.9	538,650	18.33	8,298,294
Redwood	856,122	2,497,794	191.8	—	—	37,155,240
Renville	611,343	1,574,912	157.6	2,024,448	28.54	27,275,881
Rice	3,578,799	6,374,860	78.1	6,593,813	3.43	114,091,352
Rock	485,708	1,073,816	121.1	—	—	15,062,013
Roseau	907,389	2,143,840	136.3	2,115,557	-1.32	37,383,084
St. Louis	15,346,392	25,204,004	64.2	25,606,643	1.60	453,979,659
Scott	4,281,260	10,870,569	153.9	13,142,993	20.90	194,554,358
Sherburne	3,194,275	9,249,058	189.6	12,248,533	32.43	164,007,251
Sibley	556,637	1,528,201	174.5	1,801,870	17.91	27,419,953
Stearns	6,110,151	13,910,311	127.7	15,404,492	10.74	246,732,851
MN Prairie	2,120,491	4,577,630	115.9	11,220,300	145.11	81,516,914
Stevens	361,340	699,422	93.6	794,061	13.53	12,953,090
Swift	469,733	983,169	109.3	1,362,369	38.57	18,619,747
Todd	1,537,496	3,022,298	96.6	3,073,867	1.71	52,959,548
Traverse	255,894	373,535	46.0	330,166	-11.61	6,729,397
Wabasha	1,079,861	2,078,860	92.5	2,333,283	12.24	37,430,785
Wadena	1,041,460	1,985,749	90.7	2,577,931	29.82	37,198,594
Waseca	1,620,112	2,738,442	69.0	—	—	49,052,081
Washington	8,491,582	24,720,082	191.1	23,320,559	-5.66	418,721,643
Watonwan	634,597	1,729,791	172.6	2,163,502	25.07	30,641,397
Wilkin	451,012	870,151	92.9	974,475	11.99	15,388,648
Winona	2,841,883	5,303,592	86.6	4,889,673	-7.80	93,177,807
Wright	5,140,682	13,148,923	155.8	15,643,483	18.97	229,145,932
Yellow Medicine	566,280	1,139,160	101.2	1,322,462	16.09	20,925,550
<b>Statewide</b>	<b>290,328,407</b>	<b>596,921,958</b>	<b>105.6</b>	<b>603,040,500</b>	<b>1.03</b>	<b>10,500,818,883</b>

\*SFY, \*\*FFY

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary and DHS Financial Operation Report



# National Federal Performance Measures

## National: Paternities Established

State	FFY2014 (%)	Children* (2013)	Paternity Established (2014)	FFY2013 (%)	FFY2012 (%)
Wyoming	137.9	14,205	19,601	118.1	93.7
Arizona	134.5	131,212	176,572	131.4	130.2
Nevada	116.4	71,187	82,920	117.5	117.2
Oklahoma	114.8	17,454	20,038	118.4	115.0
New Mexico	110.7	61,388	67,979	103.1	98.9
Alaska	110.1	3,927	4,326	102.7	106.1
North Dakota	107.0	29,498	31,589	107.9	108.8
West Virginia	106.9	71,777	76,733	102.7	104.2
New Hampshire	106.6	25,774	27,488	107.2	107.2
South Dakota	106.1	26,819	28,471	106.4	108.9
Wisconsin	105.4	261,330	275,520	104.6	103.8
Montana	104.9	26,151	27,454	105.9	107.6
Colorado	104.3	13,983	14,591	108.9	106.7
Iowa	104.2	13,180	13,742	99.2	95.9
Indiana	103.6	215,287	223,031	97.7	106.1
Maine	102.7	50,899	52,307	105.4	106.7
Vermont	102.1	14,137	14,438	104.9	105.5
Virginia	101.9	33,909	34,561	94.2	103.3
Texas	101.7	165,681	168,611	100.9	100.3
<b>Minnesota</b>	<b>100.4</b>	<b>184,198</b>	<b>184,864</b>	<b>102.3</b>	<b>102.5</b>
Idaho	100.1	79,346	79,427	100.8	97.8
Oregon	99.9	16,100	16,091	95.5	94.7
Hawaii	99.1	6,948	6,891	97.1	96.3

State	FFY2014 (%)	Children* (2013)	Paternity Established (2014)	FFY2013 (%)	FFY2012 (%)
New Jersey	99.0	35,840	35,506	96.7	95.6
North Carolina	98.6	309,926	305,606	98.6	99.1
Arkansas	98.5	86,994	85,753	98.7	99.7
California	98.1	194,579	191,033	98.6	101.6
Utah	98.1	9,867	9,688	107.9	99.9
Nebraska	97.9	8,655	8,474	100.1	97.9
Washington	97.1	224,942	218,629	100.1	101.3
Pennsylvania	96.5	58,649	56,605	99.1	92.9
Tennessee	95.2	36,851	35,109	98.3	93.1
Guam	94.9	7,511	7,129	94.6	115.8
Ohio	94.8	60,848	57,714	90.4	94.0
Kentucky	94.6	197,370	186,705	96.0	96.3
Missouri	94.4	30,424	28,726	95.5	97.6
Alabama	94.3	139,424	131,602	92.3	91.7
South Carolina	94.3	26,412	24,908	94.3	98.8
Georgia	94.1	58,109	54,710	97.2	96.5
Michigan	93.7	47,866	44,888	90.8	93.5
Rhode Island	93.2	49,567	46,194	93.0	92.5
Connecticut	92.6	140,793	130,373	93.5	95.4
Massachusetts	91.5	23,382	21,396	95.4	90.7
New York	91.1	96,892	88,340	91.8	90.6
Kansas	90.6	15,031	13,632	95.8	94.6
Mississippi	90.3	326,388	294,904	94.5	91.6
Louisiana	90.2	259,764	234,334	90.4	90.5
Maryland	90.0	28,020	25,237	91.1	90.7
Washington, DC	90.0	6,229	5,607	90.0	90.0
Illinois	88.7	62,463	55,441	90.0	87.4
Florida	88.3	102,325	90,413	90.5	96.6
Puerto Rico	87.9	25,832	22,724	89.6	99.6
Delaware	78.5	68,900	54,142	76.6	76.9
Virgin Islands	77.8	1,119	871	85.7	81.2

\*Children born outside of marriage



## National: Orders Established

States	FFY 2014 (%)	Open Cases (2014)	Established Cases (2014)	FFY 2013 (%)	FFY 2012 (%)
Wyoming	94.5	28,711	27,159	92.9	92.9
Maine	94.3	59,638	56,290	90.3	89.1
South Dakota	93.3	37,704	35,177	93.0	92.6
North Dakota	93.2	37,409	34,883	91.2	89.1
Washington	92.6	343,717	318,442	91.1	90.4
Indiana	92.3	287,436	265,350	89.5	80.9
Alaska	91.1	49,047	44,716	92.0	90.2
Kentucky	90.1	288,331	259,797	88.8	88.7
Pennsylvania	89.7	405,097	363,730	89.7	89.8
Virginia	89.7	312,281	280,273	89.1	88.0
Iowa	89.6	175,078	156,872	88.4	87.8
Vermont	89.5	17,821	15,949	88.7	88.6
Georgia	89.3	396,640	354,427	87.0	86.5
Utah	89.3	90,159	80,558	90.6	89.5
Arkansas	89.2	112,983	100,883	86.7	86.2
California	89.2	1,257,376	1,121,654	89.0	87.8
Montana	89.1	37,065	33,053	88.3	88.7
Ohio	88.3	873,450	771,610	86.9	85.1
Missouri	88.1	355,150	313,087	85.9	86.3
<b>Minnesota</b>	<b>88.0</b>	<b>236,059</b>	<b>207,737</b>	<b>86.6</b>	<b>86.5</b>
Colorado	87.4	153,945	134,613	86.9	86.8
West Virginia	87.1	132,238	115,298	89.1	88.2

State	FFY 2014 (%)	Open Cases (2014)	Established Cases (2014)	FFY 2013 (%)	FFY 2012 (%)
Nebraska	86.9	107,078	93,080	86.5	85.8
Wisconsin	86.9	365,631	318,011	87.3	86.7
Arizona	86.7	181,008	157,085	85.3	84.9
North Carolina	85.8	415,282	356,544	84.1	82.8
Massachusetts	85.7	236,966	203,268	84.6	83.5
Nevada	85.4	97,437	83,255	82.9	81.6
New Hampshire	85.4	35,122	30,015	86.0	86.3
Maryland	85.2	214,415	182,702	85.0	83.4
Alabama	85.1	226,745	193,020	84.1	82.8
Idaho	84.6	120,869	102,272	86.2	87.2
Texas	83.2	1,462,351	1,217,245	82.4	82.5
Puerto Rico	82.5	227,082	187,365	81.2	79.6
Kansas	82.4	139,995	115,448	83.7	82.8
New York	82.1	903,450	741,996	80.7	80.2
Illinois	81.5	480,974	392,400	81.9	81.0
Oklahoma	81.5	207,434	169,167	80.2	78.4
Tennessee	81.4	380,648	309,978	76.8	74.8
Florida	81.3	694,366	564,925	80.2	73.7
Connecticut	81.1	195,366	158,503	76.8	75.1
New Mexico	81.0	63,243	51,236	83.8	81.6
New Jersey	80.8	363,803	294,156	78.5	76.8
Louisiana	80.1	305,864	245,192	77.8	77.6
Michigan	79.6	954,698	760,284	77.3	77.0
South Carolina	79.3	200,444	159,138	70.5	71.6
Guam	76.8	6,714	5,159	78.5	78.0
Oregon	76.8	230,226	176,970	74.1	76.6
Hawaii	73.9	79,936	59,112	70.6	67.8
Mississippi	72.2	306,876	221,754	61.5	61.7
Rhode Island	71.3	57,211	40,797	68.6	67.0
Delaware	70.5	79,936	56,372	66.9	66.6
Virgin Islands	68.4	9,197	6,293	66.9	66.8
Washington, DC	68.2	51,222	34,973	67.6	68.8



## National: Collections on Current

State	FFY 2014 (%)	Due (2014) Million (\$)	Paid (2014) Million (\$)	FFY 2013 (%)	FFY 2012 (%)
Pennsylvania	83.5	1,299	1,085	83.6	83.9
North Dakota	74.1	108	80	74.3	75.1
Iowa	73.9	331	245	73.9	72.8
Wisconsin	73.0	684	500	72.5	71.6
<b>Minnesota</b>	<b>72.4</b>	<b>631</b>	<b>457</b>	<b>71.8</b>	<b>71.3</b>
Nebraska	71.0	237	168	70.6	70.0
Vermont	70.8	51	36	69.8	69.1
Massachusetts	69.4	731	508	69.1	69.0
South Dakota	68.9	108	74	69.3	69.3
Michigan	68.8	1,429	984	67.1	65.9
Ohio	67.9	1,934	1,315	67.3	66.6
Wyoming	67.9	77	52	67.2	67.5
Maryland	67.7	642	435	66.7	65.7
North Carolina	65.8	813	535	66.1	65.5
New York	65.7	2,054	1,349	65.5	66.5
New Jersey	65.4	1,508	986	65.2	65.1
West Virginia	65.4	232	152	66.1	65.7
Texas	65.0	4,349	2,827	65.4	65.0
California	64.9	2,275	1,477	63.3	61.4
Guam	64.8	12	8	64.3	63.4
Washington	64.5	769	497	64.6	64.5
Virginia	63.9	735	470	63.3	63.4
New Hampshire	63.8	99	63	63.5	62.9

State	FFY 2014 (%)	Due (2014) Million (\$)	Paid (2014) Million (\$)	FFY 2013 (%)	FFY 2012 (%)
Colorado	63.5	386	246	63.0	62.7
Indiana	63.2	648	410	62.3	60.7
Arkansas	62.7	280	176	63.2	62.8
Montana	62.7	79	49	63.3	63.1
Utah	62.5	266	166	61.9	61.4
Idaho	62.3	206	128	61.7	60.0
Hawaii	61.6	120	74	61.7	62.7
Washington, DC	61.5	62	38	60.8	60.9
Georgia	60.9	889	541	61.4	61.7
Illinois	60.9	926	564	60.6	59.1
Oregon	60.5	445	270	60.2	59.6
Rhode Island	60.3	93	56	59.5	59.6
Nevada	59.5	240	143	58.1	55.6
Maine	58.8	111	65	58.9	59.1
Florida	58.3	1,906	1,112	53.6	51.0
Connecticut	58.2	296	173	58.3	57.8
Delaware	58.1	102	59	59.4	59.7
Missouri	57.9	768	445	57.7	57.4
Alaska	57.8	114	66	59.1	59.6
Kentucky	57.2	501	286	57.1	57.7
Virgin Islands	57.1	11	6	54.1	55.1
Tennessee	56.8	771	439	55.7	55.0
Louisiana	56.4	535	302	57.3	56.9
Puerto Rico	55.7	506	282	55.9	55.7
Oklahoma	54.8	454	249	55.1	55.6
Arizona	54.6	393	215	54.1	52.3
New Mexico	54.5	155	84	54.2	54.2
Kansas	54.0	242	131	55.7	56.0
Mississippi	53.2	441	235	54.5	54.8
South Carolina	52.8	353	187	51.3	52.2
Alabama	52.4	441	231	51.8	51.3



## National: Collections on Arrears

State	FFY 2014 (%)	Cases with Arrears (2014)	Cases with Payment Towards Arrears (2014)	FFY 2013 (%)	FFY 2012 (%)
Pennsylvania	83.5	292,082	243,949	83.4	83.4
Vermont	71.6	15,655	11,216	69.7	70.0
Iowa	71.0	136,092	96,752	71.3	70.5
<b>Minnesota</b>	<b>70.9</b>	<b>191,267</b>	<b>135,784</b>	<b>70.4</b>	<b>70.5</b>
Wyoming	70.7	28,467	20,142	69.5	71.4
Indiana	70.3	245,568	172,659	69.1	67.7
Colorado	69.7	135,805	94,760	69.8	69.7
Maryland	69.3	174,123	120,659	67.6	64.1
Nebraska	69.1	77,284	53,403	68.7	69.1
Arkansas	67.9	104,149	70,743	67.1	66.7
North Dakota	66.4	29,821	19,815	68.1	68.7
Alaska	66.2	42,370	28,077	66.5	68.7
Wisconsin	66.0	270,115	178,334	65.1	64.0
California	65.8	900,432	592,634	65.0	63.5
South Dakota	65.7	35,371	23,250	66.3	66.3
Montana	65.6	34,197	22,446	65.9	66.6
North Carolina	65.4	327,470	214,220	65.2	64.7
Georgia	65.1	309,372	201,695	65.8	66.4
Ohio	65.1	648,625	422,374	64.1	63.8
New Mexico	65.0	48,904	31,828	65.7	66.3
Texas	64.4	1,084,478	698,558	64.5	65.3
Utah	64.1	76,908	49,370	63.9	62.0

State	FFY 2014 (%)	Cases with Arrears (2014)	Cases with Payment Towards Arrears (2014)	FFY 2013 (%)	FFY 2012 (%)
New Hampshire	64.0	29,357	18,803	63.7	64.9
New Jersey	63.2	281,214	177,765	62.4	62.2
Guam	62.3	4,515	2,813	62.5	70.6
Virginia	62.2	285,641	177,785	61.4	62.1
Tennessee	61.4	282,647	173,539	59.2	57.9
Oklahoma	61.2	172,232	105,552	61.7	61.1
West Virginia	60.5	96,391	58,405	61.2	61.3
Michigan	60.4	564,672	341,274	58.3	58.1
Washington	60.4	323,999	195,750	60.6	60.4
Illinois	60.3	334,379	201,843	59.8	60.4
Kansas	60.1	107,281	64,515	62.6	63.1
Massachusetts	60.0	180,658	108,563	59.8	59.8
Nevada	60.0	88,272	53,022	58.5	57.1
Kentucky	59.6	222,686	132,746	58.9	59.4
Missouri	59.4	281,107	167,211	59.2	59.4
Maine	59.2	49,352	29,263	58.3	57.2
Connecticut	59.0	128,195	75,659	59.0	59.5
Florida	58.6	642,581	376,531	59.5	59.7
South Carolina	58.5	149,401	87,418	52.4	53.4
Idaho	57.9	83,464	48,332	59.0	58.8
Alabama	57.8	188,369	108,930	56.7	57.0
Oregon	57.6	159,785	92,071	57.2	57.5
Mississippi	57.1	194,006	110,777	58.9	59.5
New York	56.7	611,325	346,720	56.9	57.4
Rhode Island	56.0	35,730	20,035	56.0	56.7
Louisiana	55.6	189,959	105,659	57.2	58.3
Delaware	55.5	45,071	25,013	55.8	55.8
Arizona	55.1	146,104	80,569	55.4	54.5
Washington, DC	55.1	28,448	15,695	52.6	51.9
Puerto Rico	46.4	164,341	76,266	46.7	47.3
Virgin Islands	44.3	5,601	2,485	44.3	46.1
Hawaii	43.7	48,917	21,415	44.4	45.0



## National: Cost Effectiveness

State	FFY 2014 (\$)	Total Distributed (2014) Million (\$)	Total Expended (2014) Million	FFY 2013 (\$)	FFY 2012(\$)
Texas	11.34	3,837	341	11.61	11.11
South Dakota	11.08	98	9	11.57	12.05
Puerto Rico	9.72	355	37	8.48	10.05
Mississippi	9.62	324	34	9.98	10.26
Wyoming	8.20	73	9	8.79	7.79
Tennessee	7.74	632	82	7.86	7.20
Missouri	7.73	604	79	7.42	7.43
Georgia	7.65	728	95	6.47	6.83
Ohio	7.34	1,721	235	7.45	7.31
Idaho	7.28	173	24	7.66	7.17
Virginia	6.59	667	102	6.52	7.02
Utah	6.47	218	34	6.05	6.37
Wisconsin	6.46	647	101	6.54	6.64
Kentucky	6.45	401	63	6.85	5.88
North Dakota	6.37	104	17	6.38	6.63
Michigan	6.26	1,345	215	5.98	5.96
Kansas	5.89	198	36	4.12	3.76
Arizona	5.87	355	63	6.15	5.90
Florida	5.75	1,572	277	6.33	5.88
Indiana	5.69	591	105	6.46	6.26
Iowa	5.58	324	58	5.91	5.91
Rhode Island	5.55	76	14	5.44	4.94
Pennsylvania	5.48	1,310	239	5.45	5.76
Louisiana	5.44	423	78	5.47	5.21

State	FFY 2014 (%)	Total Distributed (2014) Million (\$)	Total Expended (2014) Million	FFY 2013 (\$)	FFY 2012(\$)
Hawaii	5.42	104	19	5.84	5.39
Massachusetts	5.40	646	120	5.64	5.90
Nebraska	5.37	217	41	5.43	5.80
Oregon	5.18	382	74	5.41	5.48
New York	5.10	1,814	356	4.90	4.90
West Virginia	5.03	208	41	5.01	4.99
North Carolina	4.98	701	141	5.16	4.63
Colorado	4.90	344	70	4.28	4.20
Alabama	4.85	333	70	5.31	4.83
Oklahoma	4.81	364	76	4.81	4.53
Illinois	4.61	869	192	4.61	4.41
Washington	4.56	682	150	4.97	5.05
South Carolina	4.53	270	59	6.04	4.66
Arkansas	4.50	250	57	4.51	4.72
Montana	4.40	70	16	4.51	4.60
New Jersey	4.25	1,197	284	4.28	4.27
Maryland	4.21	570	135	4.65	4.18
Nevada	4.00	204	51	3.90	4.05
New Hampshire	3.97	87	22	4.79	4.63
Alaska	3.82	108	28	3.63	3.99
Maine	3.59	101	28	3.76	3.71
<b>Minnesota</b>	<b>3.58</b>	<b>604</b>	<b>169</b>	<b>3.63</b>	<b>3.50</b>
New Mexico	3.37	129	39	3.04	3.02
Connecticut	3.33	256	77	3.56	3.77
Vermont	3.04	48	16	3.27	3.50
California	2.43	2,304	948	2.54	2.47
Delaware	2.03	81	40	1.67	1.73
Guam	2.02	13	7	2.27	2.68
Washington, DC	1.99	54	27	1.84	1.89
Virgin Islands	1.14	9	7	1.31	1.71



## Change and Opportunities Ahead

Minnesota's child support program is constantly working to improve the services provided. Every day staff are challenged to work harder and smarter to improve service delivery for families statewide. With the goal of making the program more efficient and effective, the division is looking at interactive technology, performance management tools, and vision-forward strategies.

Child support workers at the state, county and tribal offices are committed to making Minnesota's child support program the best it can be. Moving forward, the child support program will continue to:

- Identify and utilize new technology to provide services in new ways.
- Build strong partnerships and identify new partners to aid in delivering family-centered services.
- Adapt to changing family relationships and structures.
- Work hard to develop consistency and centralize aspects of the program and services.
- Work to provide uniformity in the program and services to reduce disparities.

The child support program is committed to improving technical resources for participants and staff, streamlining policies, and finding ways to provide more family-centered services. These efforts will improve the program, reduce costs and enhance the lives of Minnesota families.



## Resources

The 2015 report, in its electronic form, includes Internet hyperlinks to sources and websites including:

- Minnesota Association of County Attorneys:  
<http://www.mcaa-mn.org/>
- Minnesota Association of County Social Services Administrators:  
<http://www.macssa.org/>
- Minnesota Child Support Calculator:  
<http://childsupportcalculator.dhs.state.mn.us/>
- Minnesota Child Support Online (MCSO):  
<http://www.childsupport.dhs.state.mn.us/Action/Welcome>
- Minnesota Department of Employment and Economic Development:  
<http://mn.gov/deed/>
- Minnesota Department of Human Services:  
<http://mn.gov/dhs/>
  - Minnesota Child Support: Keyword search on DHS homepage: Child Support
  - Minnesota Child Support Debt and Arrears Management: Keywords on Child Support homepage search: debt and arrears
  - Minnesota Child Support ezDocs: Keyword on Child Support homepage search: ezDocs
- Minnesota Family Support and Recovery Council:  
<http://www.mfsrc.org/>
- Minnesota New Hire Reporting Center:  
<http://newhire-reporting.com/MN-Newhire/default.aspx>
- United States Department of Health and Human Services, Office of Child Support Enforcement:  
[http://www.acf.hhs.gov/programs/css/resource-library/search?type\[3058\]=3058](http://www.acf.hhs.gov/programs/css/resource-library/search?type[3058]=3058)
- United States Department of Labor:  
Bureau of Labor Statistics: <http://www.dol.gov/>





Minnesota Department of **Human Services**