



Agricultural Fund

Fund Statements
November 2016

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

Page	Account/Appropriation	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	1A11 Pesticide Regulatory	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	1A12 Waste Pesticide		Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	1A14 Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2013	Dec/July
6	1A15 Ag Chemical Resp. & Reimb.	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	1A16 Ag Fertilizer Research and Education	retailers	Protection -Pesticide&Fertilizer	18C.80	2015	Dec/July
8	1AE1 Pesticide Applicator Education	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
9	1AP1 Pollinator Habitat	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
10	8A14 AFREC Grants	from Fertilizer Inspec Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
11	2A21 Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
12	2A23 Grain Buyers & Storage	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
13	2A24 Nursery-Phyosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
14	2A25 Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
15	2A26 Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
16	2A27 Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
17	2A28 Wholesale Produce Dealers	produce dealers	Protection -Plant Protection	27.041	2011	June
18	2A29 Industrial Hemp	hemp producers	Protection -Plant Protection	18K.07	2015	December
19	3A11 Pesticide Regulatory -Lab Services	retailers, manufacturers	Protection -Lab	18B.05	2009	Dec/March
20	3A14 Fertilizer Inspection -Lab Services	retailers	Protection -Lab	18C.131	2013	Dec/July
21	3A21 Seed Inspection -Lab Services	companies, labelers	Protection -Lab	21.92	2003	June
22	3A22 Nursery-Phyosanitary Lab Services	dealers, retailers	Protection -Lab	18H.17	2010	December
23	3A30 Commercial Feed -Lab Services	manufacturers, distributors	Protection -Lab	25.39	2017	January/June
24	3A31 Dairy Services -Lab Services	processors, farmers	Protection -Lab	32.394	2015	monthly
25	3A33 Food Handler Reinspection -Lab Svcs	manufacturers	Protection -Lab	28A.085	2009	as needed
26	3A40 Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
27	3AL1 Pesticide Lab Operations	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
28	3AM1 Pesticide Monitoring	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
29	4A30 Commercial Feed	manufacturers, distributors	Protection -Food Safety	25.39	2017	January/June
30	4A32 Food Handler Plan Review	food retailers	Protection -Food Safety	28A.082	2007	as needed
31	4A33 Food Handler Reinspection	manufacturers	Protection -Food Safety	28A.085	2009	as needed
32	4A34 Beverage Inspection	beverage plants	Protection -Food Safety	34.07	1999	Dec/Jan
33	4A35 Commercial Canning	commercial canneries	Protection -Food Safety	31.39	1999	Dec/Feb
34	4A37 Cottage Foods	individuals	Protection -Food Safety	28A.152	2015	as needed
35	5A31 Dairy Services	processors, farmers	Protection -Dairy & Meat	32.394	2015	monthly
36	5A33 Dairy & Meat Reinspection	manufacturers	Protection -Dairy & Meat	28A.085	2009	as needed
37	5A38 Egg Law Inspection	egg plant packers	Protection -Dairy & Meat	29.22	1999	June
38	6A50 Minnesota Grown	producers	Ag Marketing & Development	17.102	2007	December
39	6A51 Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
40	6A53 Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	monthly
41	6A58 Good Food Access	appropriation	Ag Marketing & Development	17.1017	2016	none
42	7A77 Research, Education, Extension & Tech.	appropriation	Ag Marketing & Development	41A.14	none	none
43	9A90 Rural Finance Authority Administration	borrowers	Agency Services	41B.03	2015	varies
44	9A91 Corporate Farm	applicants	Agency Services	500.24	2015	April
45	9A93 Ag Emergency Account	appropriation	Agency Services	17.041 1	2016	none
46	Notes					

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SUMMARY

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	18,145	17,257	14,861	17,146	17,704	17,401	16,695	15,714
Prior Year Adjustments	736	389	1,155	-	-	-	-	-
Adjusted Balance Forward	18,881	17,646	16,016	17,146	17,704	17,401	16,695	15,714
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	22,806	23,561	27,840	28,283	28,723	29,006	29,094	29,366
-	-	-	-	-	-	-	-	-
Investment Income	89	100	142	128	137	139	140	141
Fines and Surcharges	231	285	144	186	186	186	186	186
Other	46	47	76	47	47	47	47	47
Total Receipts	23,172	23,993	28,202	28,644	29,093	29,378	29,467	29,740
Transfers from Other Funds:								
General Fund [note 2]	186	186	4,669	9,936	8,686	8,686	8,686	8,686
Special Revenue Fund	-	-	118	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	4,787	9,936	8,686	8,686	8,686	8,686
Total Resources Available	42,239	41,825	49,005	55,726	55,483	55,465	54,848	54,140
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	24,982	26,964	31,859	38,022	38,082	38,770	39,134	39,241
program adjustments	-	-	-	-	-	-	-	(98)
-	-	-	-	-	-	-	-	-
Total Expenditures	24,982	26,964	31,859	38,022	38,082	38,770	39,134	39,143
Transfers to Other Funds:								
General Fund [note 3]	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund [note 4]	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	24,982	26,964	31,859	38,022	38,082	38,770	39,134	39,143
Balance Forward	17,257	14,861	17,146	17,704	17,401	16,695	15,714	14,997

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dollars in thousands

Pesticide Regulatory Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
M.S. 18B.05, Subd 1 B041A11								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	5,258	5,144	4,427	3,727	2,857	2,093	1,451	664
Prior Year Adjustments	(13)	-	107	-	-	-	-	-
Adjusted Balance Forward	5,245	5,144	4,534	3,727	2,857	2,093	1,451	664
Transfers Within Fund	(1,858)	(1,857)	(1,466)	(1,466)	(1,366)	(1,366)	(1,366)	(1,366)
Receipts:								
Departmental Earnings	8,742	8,972	9,200	9,361	9,537	9,710	9,709	9,886
Investment Income	29	29	32	29	30	30	29	29
Fines and Surcharges	76	71	95	80	80	80	80	80
Other	-	-	11	-	-	-	-	-
Total Receipts	8,847	9,072	9,338	9,470	9,647	9,820	9,818	9,995
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	12,234	12,359	12,406	11,731	11,138	10,547	9,903	9,293
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	7,090	7,932	8,679	8,874	9,045	9,096	9,239	9,389
program adjustments	-	-	-	-	-	-	-	(98)
Total Expenditures	7,090	7,932	8,679	8,874	9,045	9,096	9,239	9,291
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	7,090	7,932	8,679	8,874	9,045	9,096	9,239	9,291
Balance Forward	5,144	4,427	3,727	2,857	2,093	1,451	664	2

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.

Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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**Waste Pesticide Cooperative
 Agreements Account**

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
M.S. 18B.065, Subd 9 B041A12								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	339	341	141	24	3	4	5	6
Prior Year Adjustments	60	2	-	-	-	-	-	-
Adjusted Balance Forward	399	343	141	24	3	4	5	6
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	640	660	661	660	660	660	660	660
-	-	-	-	-	-	-	-	-
Investment Income	2	2	2	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	642	662	663	661	661	661	661	661
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,041	1,005	804	685	664	665	666	667
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	700	864	780	682	660	660	660	660
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	700	864	780	682	660	660	660	660
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	700	864	780	682	660	660	660	660
Balance Forward	341	141	24	3	4	5	6	7

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unuseable pesticides.

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Fertilizer Inspection Account
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dollars in thousands

M.S. 18C.131
B041A14

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	2,065	2,101	1,646	560	26	37	57	49
Prior Year Adjustments	12	13	30	-	-	-	-	-
Adjusted Balance Forward	2,077	2,114	1,676	560	26	37	57	49
Transfers Within Fund	(874)	(844)	65	(23)	(44)	(44)	(44)	(44)
Receipts:								
Departmental Earnings	3,085	2,958	1,777	1,994	2,005	2,017	2,040	2,074
-	-	-	-	-	-	-	-	-
Investment Income	3	15	14	15	13	13	13	13
Fines and Surcharges	103	159	45	103	103	103	103	103
Other	-	-	3	-	-	-	-	-
Total Receipts	3,191	3,132	1,839	2,112	2,121	2,133	2,156	2,190
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	4,394	4,402	3,580	2,649	2,103	2,126	2,169	2,195
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	2,293	2,756	3,020	2,623	2,066	2,069	2,120	2,172
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	2,293	2,756	3,020	2,623	2,066	2,069	2,120	2,172
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	2,293	2,756	3,020	2,623	2,066	2,069	2,120	2,172
Balance Forward	2,101	1,646	560	26	37	57	49	23

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

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**Ag Chemical Response and
 Reimbursement Account**

dollars in thousands

M.S. 18E.03
 B041A15

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	3,276	2,487	2,374	3,139	3,400	3,651	3,896	4,141
Prior Year Adjustments	-	1	2	-	-	-	-	-
Adjusted Balance Forward	3,276	2,488	2,376	3,139	3,400	3,651	3,896	4,141
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	1,102	1,383	3,198	2,985	3,000	3,000	3,000	3,000
-	-	-	-	-	-	-	-	-
Investment Income	15	14	19	15	19	19	19	19
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,117	1,397	3,217	3,000	3,019	3,019	3,019	3,019
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	4,393	3,885	5,593	6,139	6,419	6,670	6,915	7,160
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,906	1,511	2,454	2,739	2,768	2,774	2,774	2,774
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	1,906	1,511	2,454	2,739	2,768	2,774	2,774	2,774
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,906	1,511	2,454	2,739	2,768	2,774	2,774	2,774
Balance Forward	2,487	2,374	3,139	3,400	3,651	3,896	4,141	4,386

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

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Agricultural Fertilizer Research and Education Account
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dollars in thousands

M.S. 18C.80
 B041A16

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	306	1,335	1,254	1,171	1,088
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	306	1,335	1,254	1,171	1,088
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	1,173	1,172	1,173	1,173	1,173	1,173
-	-	-	-	-	-	-	-	-
Investment Income	-	-	5	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	1,178	1,172	1,173	1,173	1,173	1,173
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	1,178	1,478	2,508	2,427	2,344	2,261
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	872	143	1,254	1,256	1,256	1,255
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	872	143	1,254	1,256	1,256	1,255
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	872	143	1,254	1,256	1,256	1,255
Balance Forward	-	-	306	1,335	1,254	1,171	1,088	1,006

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
 For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

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dollars in thousands

Pesticide Applicator Education and Training appropriation	Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
(direct appropriation) B041AE1	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	64	17	7	-	-	-	-
Prior Year Adjustments	-	12	(17)	-	-	-	-	-
Adjusted Balance Forward	-	76	-	7	-	-	-	-
Transfers Within Fund	100	100	100	100	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	100	176	100	107	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	36	159	93	107	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	36	159	93	107	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	36	159	93	107	-	-	-	-
Balance Forward	64	17	7	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to to update and modify applicator education and training materials.

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dollars in thousands

Pollinator Habitat appropriation	Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
(direct appropriation) B041AP1	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	69	-	-	-	-	-	-
Prior Year Adjustments	-	6	-	-	-	-	-	-
Adjusted Balance Forward	-	75	-	-	-	-	-	-
Transfers Within Fund	150	149	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	150	224	-	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	81	224	-	-	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	81	224	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	81	224	-	-	-	-	-	-
Balance Forward	69	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to develop and use best management practices for pesticide use to protect pollinators and their habitat.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Agricultural Fertilizer Research
and Education appropriation**

dollars in thousands

(direct appropriation) B048A14	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	48	773	120	21	-	-	-	-
Prior Year Adjustments	673	320	963	-	-	-	-	-
Adjusted Balance Forward	721	1,093	1,083	21	-	-	-	-
Transfers Within Fund	800	800	(109)	(21)	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,521	1,893	974	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	748	1,773	953	-	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	748	1,773	953	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	748	1,773	953	-	-	-	-	-
Balance Forward	773	120	21	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Fertilizer Account for grants for fertilizer research as awarded by the Minnesota Agricultural Fertilizer Research and Education Council.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Seed Inspection Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
M.S. 21.91 B042A21								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	333	434	569	1,051	1,148	1,251	1,188	1,094
Prior Year Adjustments	-	1	-	-	-	-	-	-
Adjusted Balance Forward	333	435	569	1,051	1,148	1,251	1,188	1,094
Transfers Within Fund	(322)	(322)	(383)	(322)	(322)	(322)	(322)	(322)
Receipts:								
Departmental Earnings	1,159	1,130	1,607	1,560	1,560	1,560	1,560	1,560
-	-	-	-	-	-	-	-	-
Investment Income	2	2	4	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	1	-	-	-	-	-
Total Receipts	1,161	1,132	1,612	1,563	1,563	1,563	1,563	1,563
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,172	1,245	1,798	2,292	2,389	2,492	2,429	2,335
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	738	676	747	1,144	1,138	1,304	1,335	1,373
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	738	676	747	1,144	1,138	1,304	1,335	1,373
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	738	676	747	1,144	1,138	1,304	1,335	1,373
Balance Forward	434	569	1,051	1,148	1,251	1,188	1,094	962

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Grain Buyers and Storage
Account**

dollars in thousands

M.S. 232.22, Subd 3 B042A23	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	293	448	547	623	626	657	610	544
Prior Year Adjustments	1	2	-	-	-	-	-	-
Adjusted Balance Forward	294	450	547	623	626	657	610	544
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	612	588	573	572	572	572	572	572
Investment Income	1	-	3	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	613	588	576	575	575	575	575	575
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	907	1,038	1,123	1,198	1,201	1,232	1,185	1,119
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	459	491	500	572	544	622	641	662
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	459	491	500	572	544	622	641	662
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	459	491	500	572	544	622	641	662
Balance Forward	448	547	623	626	657	610	544	457

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.

To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Nursery-Phytosanitary
Account**

dollars in thousands

M.S. 18H.17 and 18G.10 B042A24	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	538	426	407	362	423	519	556	569
Prior Year Adjustments	2	-	-	-	-	-	-	-
Adjusted Balance Forward	540	426	407	362	423	519	556	569
Transfers Within Fund	-	-	(20)	(20)	(20)	(20)	(20)	(20)
Receipts:								
Departmental Earnings	964	1,025	1,084	1,322	1,322	1,322	1,322	1,322
Investment Income	3	3	3	4	4	4	4	4
Fines and Surcharges	52	55	4	3	3	3	3	3
Other	-	-	3	2	2	2	2	2
Total Receipts	1,019	1,083	1,094	1,331	1,331	1,331	1,331	1,331
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,559	1,509	1,481	1,673	1,734	1,830	1,867	1,880
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,133	1,102	1,119	1,250	1,215	1,274	1,298	1,321
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	1,133	1,102	1,119	1,250	1,215	1,274	1,298	1,321
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,133	1,102	1,119	1,250	1,215	1,274	1,298	1,321
Balance Forward	426	407	362	423	519	556	569	559

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.

To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.

To certify all viable plant material for export so that it meets phytosanitary requirements.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

Seed Potato Inspection Account

dollars in thousands

M.S. 21.115
B042A25

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	40	34	81	97	100	124	131	131
Prior Year Adjustments	6	-	-	-	-	-	-	-
Adjusted Balance Forward	46	34	81	97	100	124	131	131
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	234	291	279	279	279	279	279	275
-	-	-	-	-	-	-	-	-
Investment Income	-	-	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	234	291	280	280	280	280	280	276
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	280	325	361	377	380	404	411	407
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	246	244	264	277	256	273	280	286
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	246	244	264	277	256	273	280	286
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	246	244	264	277	256	273	280	286
Balance Forward	34	81	97	100	124	131	131	121

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Fruit and Vegetable
Inspection Account**

dollars in thousands

M.S. 27.07, Subd 6
B042A26

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	512	395	238	242	312	371	351	297
Prior Year Adjustments	33	-	-	-	-	-	-	-
Adjusted Balance Forward	545	395	238	242	312	371	351	297
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	979	958	1,067	1,178	1,178	1,178	1,178	1,178
-	-	-	-	-	-	-	-	-
Investment Income	3	3	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	1	-	-	-	-	-
Total Receipts	982	961	1,070	1,180	1,180	1,180	1,180	1,180
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,527	1,356	1,308	1,422	1,492	1,551	1,531	1,477
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,132	1,118	1,066	1,110	1,121	1,200	1,234	1,269
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	1,132	1,118	1,066	1,110	1,121	1,200	1,234	1,269
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,132	1,118	1,066	1,110	1,121	1,200	1,234	1,269
Balance Forward	395	238	242	312	371	351	297	208

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Apiary Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
M.S. 17.445, Subd 4 B042A27								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	9	8	8	8	8	8	8	8
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	9	8	8	8	8	8	8	8
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	1	1	1	1	1
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	1	1	1	1	1
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	9	8	8	9	9	9	9	9
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1	-	-	1	1	1	1	1
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	1	-	-	1	1	1	1	1
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1	-	-	1	1	1	1	1
Balance Forward	8	8	8	8	8	8	8	8

PURPOSE: To perform the services provided for under M.S. Section 17.445.

To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

Wholesale Produce Dealers Account
--

dollars in thousands

M.S. 27.041
B042A28

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	145	182	221	287	301	301	286	267
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	145	182	221	287	301	301	286	267
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	134	139	146	146	146	146	146	146
-	-	-	-	-	-	-	-	-
Investment Income	-	1	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	134	140	148	148	148	148	148	148
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	279	322	369	435	449	449	434	415
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	97	101	82	134	148	163	167	171
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	97	101	82	134	148	163	167	171
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	97	101	82	134	148	163	167	171
Balance Forward	182	221	287	301	301	286	267	244

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

Industrial Hemp

dollars in thousands

M.S. 18K.07
B042A29

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	2	2	2	2	2
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	2	2	2	2	2
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	2	5	5	5	5	5
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	2	5	5	5	5	5
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	2	7	7	7	7	7
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	5	5	5	5	5
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	5	5	5	5	5
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	5	5	5	5	5
Balance Forward	-	-	2	2	2	2	2	2

PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Pesticide Regulatory
Account -Lab Services**

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	269	563	483	635	401	349	265	181
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	269	563	483	635	401	349	265	181
Transfers Within Fund	1,418	1,418	1,276	1,276	1,276	1,276	1,276	1,276
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	5	6	7	5	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	3	-	-	-	-	-
Total Receipts	5	6	10	5	5	5	5	5
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,692	1,987	1,769	1,916	1,682	1,630	1,546	1,462
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,129	1,504	1,134	1,515	1,333	1,365	1,365	1,365
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	1,129	1,504	1,134	1,515	1,333	1,365	1,365	1,365
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,129	1,504	1,134	1,515	1,333	1,365	1,365	1,365
Balance Forward	563	483	635	401	349	265	181	97

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.
Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Fertilizer Inspection Account -Lab Services

M.S. 18C.131
 B043A14

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	14	20	15	16	16	33	48	63
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	14	20	15	16	16	33	48	63
Transfers Within Fund	74	44	44	44	44	44	44	44
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	88	64	59	60	60	77	92	107
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	68	49	43	44	27	29	29	29
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	68	49	43	44	27	29	29	29
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	68	49	43	44	27	29	29	29
Balance Forward	20	15	16	16	33	48	63	78

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Seed Inspection Account -Lab Services
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M.S. 21.91
B043A21

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	113	70	14	58	57	72	77	82
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	113	70	14	58	57	72	77	82
Transfers Within Fund	322	322	383	322	322	322	322	322
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	3	-	-	-	-	-
Total Receipts	-	1	4	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	435	393	401	380	379	394	399	404
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	365	379	343	323	307	317	317	318
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	365	379	343	323	307	317	317	318
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	365	379	343	323	307	317	317	318
Balance Forward	70	14	58	57	72	77	82	86

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Nursery/Phytosanitary Lab
 Account -Lab Services**

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	18	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	18	-	-	-	-
Transfers Within Fund	-	-	20	20	20	20	20	20
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	20	38	20	20	20	20
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	2	38	20	20	20	20
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	2	38	20	20	20	20
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	2	38	20	20	20	20
Balance Forward	-	-	18	-	-	-	-	-

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Commercial Feed Inspection
Account -Lab Services**

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	10	10	5	2	17	13	1	2
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	10	10	5	2	17	13	1	2
Transfers Within Fund	230	230	230	330	330	330	330	330
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	1	1	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	240	241	236	332	347	343	331	332
Actual & Estimated Uses:								
Expenditures:								
baseline operations	230	236	234	315	334	342	329	330
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	230	236	234	315	334	342	329	330
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	230	236	234	315	334	342	329	330
Balance Forward	10	5	2	17	13	1	2	2

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

Dairy Services
Account -Lab Services

dollars in thousands

M.S. 32.394, Subd 9 B043A31	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	97	99	81	79	59	52	53	54
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	97	99	81	79	59	52	53	54
Transfers Within Fund	370	280	150	120	140	160	160	160
Receipts:								
Departmental Earnings	58	59	86	88	88	88	88	88
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	59	60	87	89	89	89	89	89
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	526	439	318	288	288	301	302	303
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	427	358	239	229	236	248	248	248
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	427	358	239	229	236	248	248	248
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	427	358	239	229	236	248	248	248
Balance Forward	99	81	79	59	52	53	54	55

PURPOSE: For lab services necessary to administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Food Handler Reinspection
Account -Lab Services**

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
M.S. 28.085, Subd 4 B043A33								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	20	13	6	5	3	2	1	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	20	13	6	5	3	2	1	-
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	20	13	6	5	3	2	1	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	7	7	1	2	1	1	1	1
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	7	7	1	2	1	1	1	1
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	7	7	1	2	1	1	1	1
Balance Forward	13	6	5	3	2	1	-	(1)

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

Laboratory Services Account		dollars in thousands							
M.S. 17.85 B043A40		Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		333	437	493	572	606	577	562	547
Prior Year Adjustments		-	23	21	(1)	-	-	-	-
Adjusted Balance Forward		333	460	514	571	606	577	562	547
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		415	341	384	502	540	576	576	576
Investment Income		1	2	3	1	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		46	47	51	45	45	45	45	45
Total Receipts		462	390	438	548	586	622	622	622
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		795	850	952	1,119	1,192	1,199	1,184	1,169
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		358	357	380	513	615	637	637	637
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		358	357	380	513	615	637	637	637
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		358	357	380	513	615	637	637	637
Balance Forward		437	493	572	606	577	562	547	532

PURPOSE: To administer the programs of the Laboratory Services Division.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> Pesticide Laboratory Operations appropriation </div> (direct appropriation) B043AL1	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
	<u>Actual & Estimated Resources</u>							
Balance Forward:								
Balance Forward from Prior Year	-	19	-	-	-	2	3	4
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	19	-	-	-	2	3	4
Transfers Within Fund	90	90	90	90	90	90	90	90
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	90	109	90	90	90	92	93	94
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	71	109	90	90	88	89	89	89
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	71	109	90	90	88	89	89	89
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	71	109	90	90	88	89	89	89
Balance Forward	19	-	-	-	2	3	4	5

PURPOSE: Direct appropriation of money in the Pesticide Account to increase the operating budget for the Laboratory Services Division.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> Pesticide Monitoring Lab appropriation </div> (direct appropriation) B043AM1	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
	<u>Actual & Estimated Resources</u>							
Balance Forward:								
Balance Forward from Prior Year	-	13	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	13	-	-	-	-	-	-
Transfers Within Fund	100	100	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	100	113	-	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	87	113	-	-	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	87	113	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	87	113	-	-	-	-	-	-
Balance Forward	13	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account for Lab work to monitor pesticides and pesticide degradates in surface water and groundwater in areas vulnerable to surface water impairments and groundwater degradation.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Commercial Feed Inspection
Account**

dollars in thousands

M.S.25.39, Subd 4
B044A30

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	2,149	1,761	1,845	2,586	3,060	3,348	3,637	3,970
Prior Year Adjustments	(9)	(1)	(1)	-	-	-	-	-
Adjusted Balance Forward	2,140	1,760	1,844	2,586	3,060	3,348	3,637	3,970
Transfers Within Fund	(230)	(230)	(230)	(330)	(330)	(330)	(330)	(330)
Receipts:								
Departmental Earnings	2,049	2,360	3,040	3,032	3,142	3,197	3,255	3,315
-	-	-	-	-	-	-	-	-
Investment Income	11	10	14	10	15	15	15	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2,060	2,370	3,054	3,042	3,157	3,212	3,270	3,330
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3,970	3,900	4,668	5,298	5,887	6,230	6,577	6,970
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	2,209	2,055	2,082	2,238	2,539	2,593	2,607	2,620
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	2,209	2,055	2,082	2,238	2,539	2,593	2,607	2,620
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	2,209	2,055	2,082	2,238	2,539	2,593	2,607	2,620
Balance Forward	1,761	1,845	2,586	3,060	3,348	3,637	3,970	4,350

PURPOSE: For the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2
B044A32

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	17	29	46	78	103	97	88	79
Prior Year Adjustments	-	-	-	(1)	-	-	-	-
Adjusted Balance Forward	17	29	46	77	103	97	88	79
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	74	96	101	73	95	95	95	95
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	74	96	101	73	95	95	95	95
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	91	125	147	150	198	192	183	174
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	62	79	69	47	101	104	104	104
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	62	79	69	47	101	104	104	104
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	62	79	69	47	101	104	104	104
Balance Forward	29	46	78	103	97	88	79	70

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Food Handler Reinspection
Account**

dollars in thousands

M.S. 28.085, Subd 4
B044A33

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	211	146	126	125	123	120	117	114
Prior Year Adjustments	(31)	-	1	-	-	-	-	-
Adjusted Balance Forward	180	146	127	125	123	120	117	114
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	32	32	28	44	30	30	30	30
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	33	33	29	45	31	31	31	31
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	213	179	156	170	154	151	148	145
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	67	53	31	47	34	34	34	34
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	67	53	31	47	34	34	34	34
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	67	53	31	47	34	34	34	34
Balance Forward	146	126	125	123	120	117	114	111

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - November 2016.xlsx

Minnesota Department of Agriculture

dollars in thousands dollars in thousands

**Beverage Inspection
Account**

M.S. 34.07

B044A34

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	52	51	45	54	70	66	61	56
Prior Year Adjustments	(1)	(1)	-	1	-	-	-	-
Adjusted Balance Forward	51	50	45	55	70	66	61	56
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	19	16	21	21	21	21	21	21
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	19	16	21	21	21	21	21	21
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	70	66	66	76	91	87	82	77
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	19	21	12	6	25	26	26	26
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	19	21	12	6	25	26	26	26
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	19	21	12	6	25	26	26	26
Balance Forward	51	45	54	70	66	61	56	51

PURPOSE: For inspection and supervision under M.S. Chapter 34.

To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Commercial Canning
Account**

dollars in thousands

M.S. 31.39, Subd 2
B044A35

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	116	50	74	140	212	194	171	144
Prior Year Adjustments	(2)	-	-	(1)	-	-	-	-
Adjusted Balance Forward	114	50	74	139	212	194	171	144
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	93	108	107	102	105	105	105	105
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	94	109	108	103	106	106	106	106
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	208	159	182	242	318	300	277	250
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	158	85	42	30	124	129	133	137
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	158	85	42	30	124	129	133	137
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	158	85	42	30	124	129	133	137
Balance Forward	50	74	140	212	194	171	144	113

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392. To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure the safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - November 2016.xlsx

Minnesota Department of Agriculture

dollars in thousands

**Cottage Foods
Account**

M.S. 28A.152, Subd 7
B044A37

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	5	10	9	8	7
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	5	10	9	8	7
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	5	4	4	4	4	4
Investment Income	-	-	-	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	5	5	5	5	5	5
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	5	10	15	14	13	12
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	-	6	6	6	6
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	6	6	6	6
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	6	6	6	6
Balance Forward	-	-	5	10	9	8	7	6

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Dairy Services Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
M.S. 32.394, Subd 9 B044A31 & B045A31								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	1,282	482	279	558	588	592	537	393
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	1,282	482	279	558	588	592	537	393
Transfers Within Fund	(370)	(280)	(150)	(120)	(140)	(160)	(160)	(160)
Receipts:								
Departmental Earnings	1,738	1,842	2,355	2,271	2,331	2,331	2,331	2,331
-	-	-	-	-	-	-	-	-
Investment Income	6	5	4	3	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,744	1,847	2,359	2,274	2,335	2,335	2,335	2,335
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	2,656	2,049	2,488	2,712	2,783	2,767	2,712	2,568
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	2,174	1,770	1,930	2,124	2,191	2,230	2,319	2,319
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	2,174	1,770	1,930	2,124	2,191	2,230	2,319	2,319
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	2,174	1,770	1,930	2,124	2,191	2,230	2,319	2,319
Balance Forward	482	279	558	588	592	537	393	249

PURPOSE: To administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

**Dairy & Meat Reinspection
Account**

dollars in thousands

M.S. 28.085, Subd 4
B045A33

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	31	31	31	31	31	24	17	10
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	31	31	31	31	31	24	17	10
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	1	1	1	-	1	1	1	1
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1	1	1	-	1	1	1	1
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	32	32	32	31	32	25	18	11
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1	1	1	-	8	8	8	8
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	1	1	1	-	8	8	8	8
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1	1	1	-	8	8	8	8
Balance Forward	31	31	31	31	24	17	10	3

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

Egg Law Inspection Account

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	107	110	68	59	25	21	14	7
Prior Year Adjustments	(3)	1	20	1	-	-	-	-
Adjusted Balance Forward	104	111	88	60	25	21	14	7
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	44	20	36	36	37	37	37	38
-	-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	1	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	45	21	36	36	38	37	37	38
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	149	132	124	96	63	58	51	45
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	39	64	65	71	42	44	44	44
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	39	64	65	71	42	44	44	44
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	39	64	65	71	42	44	44	44
Balance Forward	110	68	59	25	21	14	7	1

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.

To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Minnesota Grown Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
M.S. 17.102, Subd 4 B046A50								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	231	135	134	102	114	82	52	31
Prior Year Adjustments	8	10	29	(1)	-	-	-	-
Adjusted Balance Forward	239	145	163	101	114	82	52	31
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	107	106	122	121	121	127	132	133
-	-	-	-	-	-	-	-	-
Investment Income	2	1	2	1	1	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	109	107	124	122	122	129	134	135
Transfers from Other Funds:								
General Fund	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186	186
Total Resources Available	534	438	473	409	422	397	372	352
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	399	304	371	295	340	345	341	341
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	399	304	371	295	340	345	341	341
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	399	304	371	295	340	345	341	341
Balance Forward	135	134	102	114	82	52	31	11

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.

To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

The account consists of license fees, penalties, advertising revenue, slae of promotional materials, gifts and appropriations (see note).

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> Promotion Councils Account </div> M.S. 17.59, Subd 5 B046A51	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
	<u>Actual & Estimated Resources</u>							
Balance Forward:								
Balance Forward from Prior Year	21	33	30	25	19	18	16	12
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	21	33	30	25	19	18	16	12
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	120	108	108	120	134	134	134	135
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	120	108	108	120	134	134	134	135
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	141	141	138	145	153	152	150	147
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	108	111	113	126	135	136	138	140
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	108	111	113	126	135	136	138	140
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	108	111	113	126	135	136	138	140
Balance Forward	33	30	25	19	18	16	12	7

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.

To oversee the effective operations of the State's commodity councils and oversee council elections.

Agricultural Fund Statement - November 2016.xlsx
Minnesota Department of Agriculture

Livestock Weighing Account		dollars in thousands							
M.S. 17A.11 B046A53		Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		216	279	290	375	359	397	429	457
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		216	279	290	375	359	397	429	457
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		405	368	488	456	458	459	462	464
Investment Income		2	1	2	3	2	2	3	3
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		407	369	490	459	460	461	465	467
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		623	648	780	834	819	858	894	924
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		344	358	405	475	422	429	437	445
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		344	358	405	475	422	429	437	445
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		344	358	405	475	422	429	437	445
Balance Forward		279	290	375	359	397	429	457	479

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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Good Food Access

dollars in thousands

M.S. 17.1017 3
 B046A58

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Fund								
-	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	250	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	250	-	-	-	-
Total Resources Available	-	-	-	250	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	250	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	250	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	250	-	-	-	-
Balance Forward	-	-	-	-	-	-	-	-

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

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**Ag Research, Education, Extension
& Technology Transfer Account**

dollars in thousands

M.S. 41A.14 B047A77	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	876	113	137	162	188
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	876	113	137	162	188
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	17	25	25	27	28	29
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	17	25	25	27	28	29
Transfers from Other Funds:								
General Fund	-	-	4,483	8,500	8,500	8,500	8,500	8,500
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	4,483	8,500	8,500	8,500	8,500	8,500
Total Resources Available	-	-	4,500	9,401	8,638	8,664	8,690	8,717
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	3,624	9,288	8,501	8,502	8,502	8,502
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	3,624	9,288	8,501	8,502	8,502	8,502
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	3,624	9,288	8,501	8,502	8,502	8,502
Balance Forward	-	-	876	113	137	162	188	215

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
To provide for agriculture research, education, extension, and technology.

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Rural Finance Authority Administrative Account

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	120	115	106	97	88
Prior Year Adjustments	-	-	-	1	-	-	-	-
Adjusted Balance Forward	-	-	-	121	115	106	97	88
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	3	3	3	3	3	3
Investment Income	-	-	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	4	4	4	4	4	4
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	118	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	118	-	-	-	-	-
Total Resources Available	-	-	122	125	119	110	101	92
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	2	10	13	13	13	13
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	2	10	13	13	13	13
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	2	10	13	13	13	13
Balance Forward	-	-	120	115	106	97	88	79

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

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dollars in thousands

Corporate Farm Account	Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 500.24, Subd 4(d) B049A91	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	171	212	268	317	365
Prior Year Adjustments	-	-	-	1	-	-	-	-
Adjusted Balance Forward	-	-	-	172	212	268	317	365
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	188	175	175	175	175	175
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	188	175	175	175	175	175
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	188	347	387	443	492	540
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	17	135	119	126	127	127
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	17	135	119	126	127	127
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	17	135	119	126	127	127
Balance Forward	-	-	171	212	268	317	365	413

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

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Ag Emergency Account

dollars in thousands

M.S. 17.041 1
B049A93

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	850	550	250	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	850	550	250	-
Transfers Within Fund								
-	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	1,000	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	1,000	-	-	-	-
Total Resources Available	-	-	-	1,000	850	550	250	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	150	300	300	250	-
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	150	300	300	250	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	150	300	300	250	-
Balance Forward	-	-	-	850	550	250	-	-

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

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NOTES

1. Statutory Requirements

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

from the dairy services account (page 28), 43 thousand from the food handler reinspection account (page 30), 4 thousand from the beverage inspection account (page 31), 67 thousand from the egg law inspection account (page 34) and 51 thousand from the livestock weighing account (page 37).

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling **\$16,000** in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came: eight thousand from the pesticide regulatory account (page 3), four thousand from the commercial feed account (page 27) and four thousand from the dairy services account (page 28).

2. Minnesota Grown Account (page 35)

Base budgets for the General Fund have included appropriations for transfer of \$186,000 per year into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

3. Transfers to the General Fund

Laws of 2010, Chapter 215, Article 5, required transfers totaling **\$2,092,000** from the Agricultural Fund to the General Fund in 2013. These transfers came: 758 thousand from the pesticide regulatory account (page 3), 500 thousand from the ag chemical response and reimbursement account (page 6), 85 thousand from the seed inspection account (page 11), 35 thousand from the grain buyers and storage account (page 12), 108 thousand from the nursery-phytosanitary account (page 13), 354 thousand from the commercial feed account (page 27), 87 thousand