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2011 Project Abstract

For the Period Ending June 30, 2014

PROJECT TITLE: Metropolitan Regional Park System Acquisition

PROJECT MANAGER: Arne Stefferud AFFILIATION: Metropolitan Council MAILING ADDRESS: 390 N. Robert Street CITY/STATE/ZIP: Maplewood, MN 55101

PHONE: 651-602-1360

E-MAIL: arne.stefferud@metc.state.mn.us

WEBSITE: http://www.metrocouncil.org/parks/imdex.htm

FUNDING SOURCE: Environment and Natural Resources Trust Fund

LEGAL CITATION: M.L. 2011, First Special Session, Chap. 2, Article 3, Sec. 2, Subd. 04c

APPROPRIATION AMOUNT: \$2,250,000

Overall Project Outcome and Results

The \$2,226,288 of the appropriation leveraged \$4,074,980 of other funds to acquire 291.7 acres for the Metropolitan Regional Park System as follows:

- 18 acres of wetlands and shoreline of Rice Creek as part of 85 acres acquired for Rice Creek Chain of Lakes Park Reserve by Anoka County Parks Department.
- 2.6 acres including shoreline of Big Marine Lake for Big Marine Lake Park Reserve by Washington County Parks Department.
- 19.3 acres including shoreline of Lake Waconia for Lake Waconia Regional Park by Carver County Parks Department.
- 45.1 acres as part of a 106 acre acquisition of prairie/grassland, tamarack fen and 6 acre pond for Kingswood Special Recreation Feature by Three Rivers Park District in Hennepin County.
- 148.7 acres of hardwood forest and wetlands for Doyle-Kennefick Regional Park by Scott County Parks Department.
- 58 acres of Minnesota River floodplain and upland prairie/forest as part of a 236 acre acquisition for Blakely Bluffs Park Reserve by Scott County Parks Department

Project Results Use and Dissemination

Requests for Park Acquisition Opportunity grants are reviewed and considered by the Metropolitan Parks and Open Space Commission and Metropolitan Council. The Metropolitan Council posts these requests and staff analysis of the requests as part of agenda packets for applicable meetings on the Metropolitan Council's website www.metrocouncil.org



Environment and Natural Resources Trust Fund (ENRTF) M.L. 2011 Work Plan

Date of Status Update: 8/15/14

Date of Next Status Update: FINAL REPORT Revised 9/18/2014

Date of Work Plan Approval: 6/23/2011

Project Completion Date: 6/30/2014 is this an amendment request? No

I. Project Title: Metropolitan Regional Park System Acquisition

Project Manager: Arne Stefferud **Affiliation:** Metropolitan Council

Address: 390 N Robert St

City: St Paul State: MN Zip code: 55101

Telephone Number: (651) 602-1360

Email Address: arne.stefferud@metc.state.mn.us

Web Address: http://www.metrocouncil.org/parks/index.htm

Location:

Counties Impacted: Anoka, Carver, Dakota, Hennepin, Scott, Washington

Ecological Section Impacted: Minnesota and Northeast Iowa Morainal (222M), Paleozoic

Plateau (222L)

Total ENRTF Project Budget: ENRTF Appropriation \$: 2,250,000

Amount Spent \$: 2,226,288

Balance \$: 23,712

Legal Citation: M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04c

Appropriation Language:

\$1,125,000 the first year and \$1,125,000 the second year are from the trust fund to the Metropolitan Council for grants for the acquisition of lands within the approved park unit boundaries of the metropolitan regional park system. This appropriation may not be used for the purchase of residential structures. A list of proposed fee title and easement acquisitions must be provided as part of the required work program. This appropriation must be matched by at least 40 percent of nonstate money and must be committed by December 31, 2011, or the appropriation cancels. This appropriation is

available until June 30, 2014, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

II. FINAL PROJECT STATEMENT:

The \$2,226,288 of the appropriation leveraged \$4,074,980 of other funds to acquire 291.7 acres for the Metropolitan Regional Park System as follows:

- 18 acres of wetlands and shoreline of Rice Creek as part of 85 acres acquired for Rice Creek Chain of Lakes Park Reserve by Anoka County Parks Department.
- 2.6 acres including shoreline of Big Marine Lake for Big Marine Lake Park Reserve by Washington County Parks Department.
- 19.3 acres including shoreline of Lake Waconia for Lake Waconia Regional Park by Carver County Parks Department.
- 45.1 acres as part of a 106 acre acquisition of prairie/grassland, tamarack fen and 6 acre pond for Kingswood Special Recreation Feature by Three Rivers Park District in Hennepin County.
- 148.7 acres of hardwood forest and wetlands for Doyle-Kennefick Regional Park by Scott County Parks Department.
- 58 acres of Minnesota River floodplain and upland prairie/forest as part of a 236 acre acquisition for Blakely Bluffs Park Reserve by Scott County Parks Department

III. PROJECT STATUS UPDATES:

Project Status as of May 17, 2011:

Initial work program.

Project Status as of January 12, 2012:

No grants have been awarded from this appropriation yet because there is a balance from the 2009 appropriation yet to be awarded.

Project Status as of August 17, 2012:

On June 27, 2012 the Metropolitan Council approved a grant to Anoka County to partially finance the acquisition of 85 acres of wetlands as part of Rice Creek Chain of Lakes Park Reserve. \$50,296 from the 2011 appropriation will be used for that grant. However, the expenditures on this grant have not been reported yet by the grantee.

Project Status as of January 31, 2013:

On June 27, 2012 the Metropolitan Council approved a grant to Anoka County to partially finance the acquisition of 85 acres of wetlands as part of Rice Creek Chain of Lakes Park Reserve. \$50,296 from the 2011 appropriation will be used for that grant. The closing occurred on January 3, 2013 but the expenditures on this grant have not been reported yet by the grantee.

On September 12, 2012 the Metropolitan Council approved a grant to Washington County to partially finance the acquisition of 2.6 acres of Big Marine Lake shoreline as part of Big Marine Park Reserve. The land was acquired on September 27, 2012. \$212,174 from the 2011 appropriation has been spent.

Project Status as of October 29, 2013

All funds for the Anoka County grant (SG-2012-052) described in the January 31, 2013 update were disbursed on June 4, 2013. The grant was closed out on October 4, 2013.

All funds for the Washington County grant (SG-2012-087) described in the January 31, 2013 update were disbursed on December 20, 2012. The grant was closed out on October 4, 2013.

The unobligated balance of the appropriation (\$1,987,530) has been obligated under grant agreements as of July 24, 2013. Here is a summary of grant actions:

On June 12, 2013 the Metropolitan Council approved a grant to Carver County to partially finance the acquisition of 19.3 acres of Lake Waconia shoreline as part of Lake Waconia Regional Park (SG-2013-074). This grant obligated \$862,530 of the 2011 appropriation and \$157,470 of the 2012 appropriation. The land was acquired on June 15, 2013 but grant funds have not been disbursed yet.

On June 26, 2013 the Metropolitan Council approved a grant to Three Rivers Park District to partially finance the acquisition of 45 acres for Kingswood Special Recreation Feature (SG-2013-079). This grant obligated \$229,275 of the 2012 appropriation. The land was acquired on June 28, 2013 but grant funds have not been disbursed yet.

On June 26, 2013 the Metropolitan Council approved a grant to Scott County to partially finance the acquisition of 148 acres for Doyle-Kennefick Regional Park (Grant agreement number pending). This grant obligated \$590,093 of the 2012 appropriation. The land was acquired on September 27, 2013 but grant funds have not been disbursed yet.

On July 24, 2013 the Metropolitan Council approved a grant to Scott County to partially finance the acquisition of 58 acres as part of a 236 acre acquisition for Blakely Bluffs Park Reserve (SG-2013-091). This grant obligated the remaining \$161,370 of the 2012 appropriation.

A total of 291.7 acres was funded with this appropriation and matching Metro Council bonds and park agency funds.

Project Status as of April 2, 2014

Acquisition closings for all parcels described above have occurred. Disbursements totaling \$2,226,288 have occurred. The remaining obligated funds are expected to be disbursed in the second quarter of 2014.

IV. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1: Acquisition Opportunity Grants

Description:

A list of proposed acquisitions, fee title and easements, is provided as part of this work program. The parcels acquired with this appropriation are highlighted (see attached "2011-2012 Acquisition List for Environment and Natural Resources Trust Fund, Final Report August 15, 2014".) Parcels that have been acquired with this appropriation are highlighted.

When the Metropolitan Council authorizes subgrants to regional park agencies to acquire land under this appropriation, a description of that land will be described as a "Deliverable", along with the date it was acquired as the "Completion Date", the amount of the appropriation spent on the land will be listed under "Budget". More detail on each acquisition, including the expenditure of the non-State match and related expenditures such as legal fees and property tax equivalency payments required under MS 473.341 on each acquisition is in Attachment A: Budget Detail.

As a condition of subgrants awarded from this appropriation for fee title acquisitions, the grantees will submit the following information to the LCCMR and in one instance to Minnesota Management and Budget as described below:

- 1. Proof that their elected board has approved the acquisition of the land being acquired in part with the Environment and Natural Resources Trust Fund appropriation.
- 2. A restoration and management plan for the land being acquired that is consistent with LCCMR guidelines for restoration plans.

- 3. Identify funding source(s) to implement the restoration and management plan.
- 4. The results of an analysis to the LCCMR and Minnesota Management and Budget which identifies increased operations and maintenance costs likely to be incurred by the grantee as a result of the acquisition and how these costs will be paid.
- 5. A reference and link to the adopted regional park or trail master plan that is applicable to the land being acquired to show that the land is consistent with the adopted master plan.
- 6. A parcel-scale map of the acquired land.
- 7. Annual land acquisition report forms (initial and follow-up annual reports) which includes the transaction costs and revenue sources for acquiring the parcel in fee or a permanent easement.
- 8. A copy of the recorded regional park restrictive covenant agreement between the Metropolitan Council and the grantee containing provisions in MS 116P.15, Subd. 2, (c) for the land which requires approval by the LCCMR if the land is proposed to be sold, transferred, pledged or otherwise disposed of or further encumbered.

As a condition of subgrants awarded from this appropriation for permanent easements, the grantees will submit the following information to the LCCMR and in one instance to Minnesota Management and Budget as described below:

- 1. An electronic copy of the permanent easement. The easement must contain provisions required by the LCCMR.
- 2. A description of the easement enforcement and monitoring (stewardship) program overview.
- 3. A statement of commitment regarding annual inspection and reporting on stewardship activities undertaken with regard to Trust Fund supported projects.
- 4. The results of an analysis to the LCCMR and Minnesota Management and Budget which identifies increased operations and maintenance costs likely to be incurred by the grantee as a result of the acquisition of the easement and how these costs will be paid.
- 5. Provide a reference and link to the adopted regional park or trail master plan that is applicable to the land being acquired under an easement agreement to show that the land is consistent with the adopted master plan.
- 6. Provide a parcel-scale map of the land acquired under the permanent easement.
- 7. Annual land acquisition report forms (initial and follow-up annual reports) which includes the transaction costs and revenue sources for acquiring the permanent easement.
- 8. A copy of the recorded regional park restrictive covenant agreement between the Metropolitan Council and the grantee containing provisions in MS 116P.15, Subd. 2, (c) for the land acquired in fee or a permanent easement which requires approval by the LCCMR if the land is proposed to be sold, transferred, pledged or otherwise disposed of or further encumbered.

Summary Budget Information for Activity 1:

ENRTF Budget: \$ 2,250,000 Amount Spent: \$ 2,226,288 Balance: \$ 23,712

The unexpended balance is due to projected costs being higher than actual costs for professional services when the grants were awarded. Subsequently \$23,712 of the appropriation was initially obligated under grant agreements but not spent.

Activity Completion Date:

Outcome	Grant Award Date/ Funds Disbursed Date	Trust Fund Budget Spent
Initial work program submittal. As funds were granted, this table describes the land that was acquired, the park agency that received the grant, the date of the grant award and the grant amount under "Budget". This Final Report includes the date the grant funds were disbursed as the "completion date".		\$
Result 1: Acquisition of 85 acres for Rice Creek Chain of Lakes Park Reserve by Anoka County Parks and Recreation Department. Grant SG-2012-052	6/27/2012 Funds disbursed 6/7/2013	\$ 33,664
Result 2: Acquisition of 2.6 acres of Big Marine Lake shoreline for Big Marine Park Reserve by Washington County Parks and Recreation Department. Grant SG-2012-087	9/12/2012 Funds disbursed 12/17/2012	\$ 212,174
Result 3: Acquisition of 19.3 acres for Lake Waconia Regional Park by Carver County Parks Department. Grant SG-2013-074	6/12/2013 Funds 12/13/2013	\$ 1,020,000
Result 4: Acquisition of 45.1 acres for Kingswood Special Recreation Feature by Three Rivers Park District. Grant SG-2013-079	6/26/2013 Funds disbursed 10/18/2013	\$ 229,275
Result 5: Acquisition of 148.7 acres for Doyle-Kennefick Regional Park by Scott County Parks Department Grant SG-2013-095	6/26/2013 Funds disbursed 1/14/2014	\$ 569,805
Result 6: Acquisition of 58 acres as part of a 236 acre acquisition for Blakely Bluffs Park Reserve by Scott County Parks Department. Grant SG-2013-091.	7/24/2013 Funds disbursed 1/14/2014	\$ 161,370
Total 2011 Trust Funds Disbursed		\$ 2,226,288

Activity Status as of May 17, 2011:

Initial work program submittal.

Activity Status as of January 9, 2012:

No grants have been awarded from this appropriation yet because there is a balance from the 2009 appropriation yet to be awarded.

Activity Status as of August 17, 2012:

On June 27, the Metropolitan Council approved a grant to Anoka County to partially finance the acquisition of 85 acres of wetlands as part of Rice Creek Chain of Lakes Park Reserve. \$50,296 from the 2011 appropriation will be used for that grant that finances 27.15 acres on a pro-rated basis. However, the closing will not occur until January 2013 so these funds have not been disbursed.

Activity Status as of January 31, 2013:

On September 12, 2012 the Metropolitan Council approved a grant to Washington County to partially finance the acquisition of 2.58 acres of Big Marine Lake shoreline as part of Big Marine Park Reserve. The land was acquired on September 27, 2012. \$212,174 from the 2011 appropriation has been spent.

Activity Status as of October 29, 2013

All funds for the Anoka County grant (SG-2012-052) described in the January 31, 2013 update were disbursed on June 4, 2013. The grant was closed out on October 4, 2013.

All funds for the Washington County grant (SG-2012-087) described in the January 31, 2013 update were disbursed on December 20, 2012. The grant was closed out on October 4, 2013.

The unobligated balance of the appropriation (\$1,987,530) has been obligated under grant agreements as of July 24, 2013. Here is a summary of grant actions:

On June 12, 2013 the Metropolitan Council approved a grant to Carver County to partially finance the acquisition of 19.3 acres of Lake Waconia shoreline as part of Lake Waconia Regional Park (SG-2013-074). This grant obligated \$862,530 of the FY 2012 appropriation and \$157,470 of the FY 2013 appropriation. The land was acquired on June 15, 2013 but grant funds have not been disbursed yet.

On June 26, 2013 the Metropolitan Council approved a grant to Three Rivers Park District to partially finance the acquisition of 45 acres for Kingswood Special Recreation Feature (SG-2013-079). This grant obligated \$229,275 of the FY 2013 appropriation. The land was acquired on June 28, 2013 but grant funds have not been disbursed yet.

On June 26, 2013 the Metropolitan Council approved a grant to Scott County to partially finance the acquisition of 148 acres for Doyle-Kennefick Regional Park (Grant agreement number pending). This grant obligated \$590,093 of the FY 2013 appropriation. The land was acquired on September 27, 2013 but grant funds have not been disbursed yet.

On July 24, 2013 the Metropolitan Council approved a grant to Scott County to partially finance the acquisition of 58 acres as part of a 236 acre acquisition for Blakely Bluffs Park Reserve (SG-2013-091). This grant obligated the remaining \$161,370 of the FY 2013 appropriation.

A total of 291.7 acres was funded with this appropriation and matching Metro Council bonds and park agency funds.

Activity Status as of April 2, 2014

Correction on the Anoka County grant (SG-2012-052) described in the January 31, 2013 update. The amount of funds from the FY 2012 appropriation that financed this grant was \$33,664 not \$50,296. It has been corrected in Attachment A. The correction is because fewer funds were needed in other acquisitions financed from the 2009 (FY 2010) appropriation, which in turn affected the disbursements from the 2011 (FY 2012) appropriation.

Correction on the Carver County grant (SG-2013-074) described in the October 29, 2013 update. This grant obligated \$879,162 of the FY 2012 appropriation and \$140,838 of the FY 2013 appropriation which did not change the total of \$1,020,000 obligated to this grant—just the amount from each appropriation. The correction is because fewer funds were needed in other acquisitions financed from the 2009 appropriation, which in turn affected the disbursements from the FY 2012 and FY 2013. appropriation. A request to reimburse Carver County the \$1,020,000 grant was received on December 13, 2013 but has not been disbursed yet.

The funds for the Three Rivers Park District grant (SG-013-079) were disbursed on October 18, 2013. The grant was closed out.

The grant agreement to Scott County to partially finance the acquisition of 148.7 acres for Doyle-Kennefick Regional Park (SG-2013-095) has been signed by the Metropolitan Council and Scott County. A payment of \$569,805 from the grant was disbursed on January 14, 2014. An additional payment will be made in the second quarter from the remaining balance. The additional payment of Metro Council bonds was made on June 30, 2014 and the grant was closed out.

On January 14, 2014 a disbursement of \$161,370 was made from Grant SG-2013-091 which partially financed the acquisition of 58 acres as part of a 236 acre acquisition for Blakely Bluffs Park Reserve.

Final Report Summary:

Six Acquisition Opportunity Fund Grants financed with this appropriation and Metro Council bonds helped finance the acquisition of 291.7 acres. When combined with other funds a total of 536.7 acres was acquired. All acquisitions described in the work plan were successfully completed and funds disbursed in accordance with the eligible expenditure requirements of the Trust Fund appropriation and this work plan.

V. DISSEMINATION:

Description: Requests for Park Acquisition Opportunity grants are reviewed and considered by the Metropolitan Parks and Open Space Commission and Metropolitan Council. The Metropolitan Council posts these requests and staff analysis of the requests as part of agenda packets for applicable meetings on the Metropolitan Council's website www.metrocouncil.org

VI. PROJECT BUDGET SUMMARY:

A. ENRTF Budget:

Budget Category	\$ Amount	Explanation
Fee Title Acquisition:	\$ 2,250,000	Finance portion of purchase price of parcel with remainder funded with Metro Council bonds and park agency funds.
Easement Acquisition:	\$	No amount listed as fee title acquisition is normally done. Amendments to the work program will provided if permanent easements are used to acquire land instead of fee title.
Professional Services for Acquisition:	\$	Amount for appraisal and closing costs (e.g. title search, legal fees) Metro Council bonds and Park Agency funds financed these costs
TOTAL ENRTF BUDG	ET: \$ 2,250,000	

Explanation of Use of Classified Staff: N/A

Explanation of Capital Expenditures Greater Than \$3,500: N/A

Number of Full-time Equivalent (FTE) funded with this ENRTF appropriation: N/A

B. Other Funds:

Source of Funds	\$ Amount Proposed	Amount pent Final Report	Use of Other Funds
Non-state			
Metropolitan Council bonds	\$ 1,500,000	\$ 1,491,189	40% match to Environment and Natural Resources Trust Fund appropriation
Regional park agency funds	\$ 1,250,000	\$ 2,583,791	25% match to grants approved by the Metropolitan Council that are comprised of the Environment and Natural Resources Trust Fund appropriation and Metropolitan Council bonds
TOTAL OTHER FUNDS:	\$ 2,750,000	\$ 4,074,980	

VII. PROJECT STRATEGY:

A. Project Partners:

The following regional park implementing agencies are eligible to receive an Acquisition Opportunity Grant from these appropriations. The amount each agency actually receives is dependent on the amount needed for a particular subgrant and will be reported in future status reports in Attachment A:Budget Detail.

Regional Park Agency Contact	Regional Park Agency Name
John VondeLinde	Anoka County Parks Dept.
Randy Quale	City of Bloomington Parks Dept.
Marty Walsh	Carver County Parks Dept.
Steve Sullivan	Dakota County Parks Dept.
Jennifer Ringold	Minneapolis Park & Recreation Board
Greg Mack	Ramsey County Parks Dept.
Jody Martinez	City of St. Paul Parks Dept.
Mark Themig	Scott County Parks Dept.
Boe Carlson	Three Rivers Park District
John Elholm	Washington County Parks Dept.

B. Project Impact and Long-term Strategy:

These funds help finance the long-range goal in the Metropolitan Council's 2030 Regional Parks Policy Plan to acquire about 14,800 acres of land within Metropolitan Council-approved master plan boundaries for regional parks and trails. Two dollars of Metropolitan Council bonds match every three dollars of the Environment and Natural Resources Trust Fund appropriation. Regional park agencies must finance 25% of each acquisition with their own funds. Consequently, the share from each funding source for land acquisitions is:

Funding Source	Percent of Acquisition Cost
Environment and Natural Resources Trust	45%
Fund	
Metropolitan Council bonds	30%
Regional Park Agency funds	25%

The Environment and Natural Resources Trust Fund appropriations have been restricted by law to acquire only land containing high quality natural resources with no residential structures on them. Other funding sources such as the Parks and Trails Fund and Metropolitan Council bonds have been used to acquire land that had low quality natural resources and/or included structures—both residential and non-residential. Long-term strategies for ongoing financial support include continued public sector investment of State, regional and local sources and private sector donations through the Regional Parks Foundation of the Twin Cities that the Legislature authorized in 2007 (2007 Laws of Minnesota, Chap. 113).

C. Spending History:

Funding Source	M.L. 2005	M.L. 2007	M.L. 2008	M.L. 2009	M.L. 2010
	or	or	or	or	or
	FY 2006-07	FY 2008	FY 2009	FY 2010	FY 2011
Environment and Natural		\$2,500,000	\$1,500,000	\$1,290,000	
Resources Trust Fund					
Metropolitan Council bonds		\$3,030,463	\$1,000,000	\$ 860,000	
Park Agency Funds		\$8,769,333	\$ 833,242	\$ 717,000	
State bonds to partially		\$6,000,000			
finance one parcel.					
Earmarked appropriation.					
Environment & Natural		\$ 282,789			
Resources Trust Fund (Metro					
Greenways)					
Total		\$20,582,585	\$3,333,242	\$2,867,000	

VIII. ACQUISITION/RESTORATION LIST:

See attached "Environment and Natural Resources Trust Fund FINAL REPORT M.L. 2011 Acquisition/Restoration List". The parcels acquired with this appropriation are highlighted.

IX. MAP(S):

See attached maps titled "2011 Final Report Parcel Maps" which illustrate parcels that were acquired under this work plan. Each acquisition is labeled "Result 1", "Result 2", etc. to align with the work plan.

X. RESEARCH ADDENDUM:

N/A

XI. REPORTING REQUIREMENTS:

Periodic work plan status update reports will be submitted not later than January 2012, July 2012, January 2013, July 2013, and January 2014. A final report and associated products will be submitted between June 30 and August 15, 2014 as requested by the LCCMR.

TRANSACTION COST REPORT

1. Selection Process Used to Identify Parcels Acquired

The Metropolitan Council created a Park Acquisition Opportunity Fund Grant Program to partially finance the acquisition of land within Metropolitan Council approved master plans for regional parks and trails. An account called the Environment and Natural Resources Trust Fund Acquisition Account was established that includes the Trust Fund appropriation (60% of the account) and Metropolitan Council bonds (40% of the account). Another way of describing this is that \$3 of Trust Fund money is matched with \$2 of Metropolitan Council bonds.

The acquisition grants finance up to 75% of the costs associated with acquiring the land. The regional park implementing agency acquiring the land must finance at least 25% of acquisition costs. A park agency may request up to \$1.7 million per fiscal year from the account. Consequently the maximum grant that can be awarded from the account is \$1.7 million.

The criteria for obtaining a grant from this account are:

- 1. The parcels must be within Metropolitan Council approved regional park or trail master plans.
- 2. The parcels should contain high quality natural resources.
- 3. The parcels cannot include habitable residential structures.

The list of qualified parcels that were acquired with this appropriation are in the attached "Environment and Natural Resources Trust Fund FINAL REPORT M.L. 2011 Acquisition/Restoration List". The parcels acquired with this appropriation are highlighted.

Parcels that become available to purchase through negotiated acquisitions are considered for grant funding. Grants are made if the proposed acquisition complies with the criteria. The grant amount is limited as described above.

An example of a \$1 million acquisition depicts the amount of each funding source:

Fund Source	Amount	% from each Fund Source	% of Fund Sources in Trust Fund and Metro Council bond Grant
Environment and Natural	\$ 450,000	45%	60%
Resources Trust Fund			
Metro Council bond match	\$ 300,000	30%	40%
to Trust Fund			
Grant Subtotal	\$ 750,000		100%
Regional Park Agency	\$ 250,000	25%	
match to Grant			
Total	\$1,000,000	100%	

2. All Related Transaction Costs

All related transaction costs financed in part with the 2011 Trust Fund appropriation, plus other fund sources are depicted in **Final Attachment A: Budget Detail for M.L. 2011 (FY 2012-13) Environment and Natural Resources Trust Fund Projects--Summary for Each Project.**

Initial Land Acquisition Report Forms for each of the acquisitions were submitted by the Regional Park Implementing Agency that acquired land with funds from this appropriation. They submitted the forms since they acquired the land and are responsible for submitting annual reports to the LCCMR.

3. Explanation on parcels acquired above appraised value

Two acquisitions occurred where the negotiated purchase price was above the appraised value. Following is an explanation on why the purchase price exceeded the appraised value.

(1) Grant SG-2013-074, Carver County. Acquire 19.3 acres for Lake Waconia Regional Park from Pauls/Alta investments.

Appraised value: \$2,750,000

Negotiated purchase price: \$3,552,352

Explanation on why purchase price exceeded appraised value:

- * The appraisal conducted by Carver County was completed February 6th, 2012 and the value of the property was established at \$2,750,000 as of January 5th, 2012. Closing on the property occurred June 13, 2013, over a year after this appraisal.
- * The Pauls/Alta investments provided a different evaluation through a development cost approach. That value through this approach was \$5,829,900. (\$302,000 acre).
- * The Pauls/Alta investments verbally threatened inverse condemnation on the land. It became imperative that Carver County work to negotiate a settlement.
- * Carver County did additional due diligence and worked with a consultant service to provide more recent land sale data than the February 2012 appraisal. That work revealed that market rates for land were rebounding and recent sales at that time for non-lakeshore property selling between \$136,000 and \$160,000 per acres. Good comparable recent sales did not exist for lakeshore properties.
- * Carver County paid approximately 184,000/acre.
- * In 2006, an adjacent property to the Pauls parcel on Lake Waconia sold for \$183,000 per usable acre.
- (2) Grant SG-2013-095, Scott County. Acquire 147.8 acres for Doyle-Kennefick Regional Park from Premier Bank.

Appraised value: \$1,070,640

Negotiated purchase price: \$1,264,205

Explanation on why purchase price exceeded appraised value:

The site had an approved development proposal that encompassed a portion of the planned regional park boundary. The seller's initial asking price was 80% higher than the appraised value. The final negotiated price that was approved by the Scott County Board of Commissioners was 18% higher than the appraised value.

Environment and Natural Resources Trust Fund FINAL REPORT M.L. 2011 Acquisition/Restoration List

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Environment and Natural Resources Trust Fund \$ Appropriation: \$2,250,000

Final Title Holder(s): See "Title Holder" below Parcels acquired with appropriation are highlighted.

#	Park or Trail Name Where Parcel is located	Acquisition Type (Fee-Title OR Conservation	"Title Holder" Regional	Aoros	Status	Bronorty Toy ID#
1	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	Acres 40	Status	353222130001
2	Rice Creek Chain of Lakes Park Reserve (Preiner parcel Grant SG-2012-052)	Fee Title	Anoka County	38.94	Acquired	263222110001
3	Rice Creek Chain of Lakes Park Reserve (Preiner parcel Grant SG-2012-052)	Fee Title	Anoka County	39.04	Acquired	263222140001
4	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	80		233222310001, 233222340001
5	Rice Creek Chain of Lakes Park Reserve (Preiner parcel Grant SG-2012-052)	Fee Title	Anoka County	6.66	Acquired	253222220002
6	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	36		233222140001
7	Baylor Regional Park	Fee Title	Carver County	20		20340600
8	Baylor Regional Park	Fee Title	Carver County	40		20270900 This site is 40 acres of an 89 acre parcel
9	Miesville Ravine PR	Fee Title	Dakota County	79		09-02200-010-75
10	Miesville Ravine PR	Fee Title	Dakota County	77		09-03600-010-76 09-03600-010-77 46031000 (Goodhue Cty.)
11	Lebanon Hills Regional Park	Fee Title	Dakota County	1.62		10-02600-010-54
12	Spring Lake Park Reserve	Fee Title	Dakota County	35.71		30-02200-010-27, 010-00, 020-00 030-00, 040-00, 050-00, 060-00
13	Mississippi River Regional Trail	Fee Title	Dakota County	28.8		8.8 miles involving numerous property owners
14	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.20		15-029-24-11- 0047
15	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.44		15-029-24-11-

					0048
16	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.15	15-029-24-11- 0049
17	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.47	15-029-24-11- 0050
18	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.42	15-029-24-13- 0014
19	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.08	15-029-24-13- 0005
20	Doyle-Kennefick RP	Fee Title	Scott County	76.96	39020020
21	Rush Creek Regional Trail	Fee Title	Three Rivers Park Dist.	12.75	Brockton Lane, Dayton (Nelson)
22	Rush Creek Regional Trail	Fee Title	Three Rivers Park Dist.	4.03	16855 106th Place, Maple Grove
23	St.Croix Regional Trail	Fee Title	Washington Co.	0.23	Portion of parcel 0902620240004
24	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	2.1	Portion of parcel 2202721430001
25	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	31.72	Portion of parcel 1402721120001
26	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	9.02	Portion of parcel 1402721130001
27	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	40.19	Portion of parcel 1402721240001
28	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	40.21	Portion of parcel 1402721230001
29	Big Marine Park Reserve	Fee Title	Washington Co.	2.67	3203220440011
30	Big Marine Park Reserve	Fee Title	Washington Co.	1.88	3203220440012
31	Big Marine Park Reserve	Fee Title	Washington Co.	4.99	3303220330002
32	Big Marine Park Reserve	Fee Title	Washington Co.	2.72	3303220330003
33	Big Marine Park Reserve	Fee Title	Washington Co.	79.79	603120110001
34	Big Marine Park Reserve	Fee Title	Washington Co.	2.72	503120110009
35	Big Marine Park Reserve	Fee Title	Washington Co.	39.54	503120330001
36	Big Marine Park Reserve	Fee Title	Washington Co.	39.47	603120440001
37	Big Marine Park Reserve	Fee Title	Washington Co.	2.94	3203220440007
38	Big Marine Park Reserve	Fee Title	Washington Co.	1.41	3203220440009
39	Big Marine Park Reserve	Fee Title	Washington Co.	2.27	503120430002
40	Big Marine Park Reserve	Fee Title	Washington Co.	18.54	503120430001
41	Big Marine Park Reserve	Fee Title	Washington Co.	3.94	503120110007
42	Big Marine Park Reserve	Fee Title	Washington Co.	39.57	703120110001

43	Big Marine Park Reserve	Fee Title	Washington Co.	78.95	Portion of parcel 703120130001
44	Big Marine Park Reserve	Fee Title	Washington Co.	25.83	Portion of parcel 703120440001
45	Big Marine Park Reserve	Fee Title	Washington Co.	32.45	803120120001
46	Big Marine Park Reserve	Fee Title	Washington Co.	78.69	803120210001
47	Big Marine Park Reserve	Fee Title	Washington Co.	39.34	803120220001
48	Big Marine Park Reserve	Fee Title	Washington Co.	39.17	803120230001
49	Big Marine Park Reserve	Fee Title	Washington Co.	39.53	803120310001
50	Big Marine Park Reserve	Fee Title	Washington Co.	43.24	803120320001
51	Big Marine Park Reserve	Fee Title	Washington Co.	35.24	803120340001
52	Big Marine Park Reserve	Fee Title	Washington Co.	40.02	803120430001
53	Big Marine Park Reserve	Fee Title	Washington Co.	19.62	1703120110001
54	Big Marine Park Reserve	Fee Title	Washington Co.	22.81	1703120120001
55	Big Marine Park Reserve	Fee Title	Washington Co.	34.09	1703120130001
56	Big Marine Park Reserve	Fee Title	Washington Co.	17.69	1703120210001
57	Big Marine Park Reserve	Fee Title	Washington Co.	19.71	1703120220001
58	Big Marine Park Reserve	Fee Title	Washington Co.	38.53	Portion of parcel 1703120230001
59	Big Marine Park Reserve	Fee Title	Washington Co.	28.9	1703120240001
60	Big Marine Park Reserve	Fee Title	Washington Co.	38.69	Portion of parcel 1803120110001
61	Big Marine Park Reserve	Fee Title	Washington Co.	22.78	803120110001
62	Grey Cloud Island Regional Park	Fee Title	Washington Co.	19.96	2502722310004
63	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.96	2502722320001
64	Grey Cloud Island Regional Park	Fee Title	Washington Co.	10.23	3202721310001
65	Grey Cloud Island Regional Park	Fee Title	Washington Co.	19.53	502621110001
66	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.46	502621210001
67	Grey Cloud Island Regional Park	Fee Title	Washington Co.	18.82	602621110001
68	Grey Cloud Island Regional Park	Fee Title	Washington Co.	15.52	602621120001
69	Grey Cloud Island Regional Park	Fee Title	Washington Co.	11.93	602621210001
70	Grey Cloud Island Regional Park	Fee Title	Washington Co.	20	2502722330001
71	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.97	2502722340001

72	Grey Cloud Island Regional Park	Fee Title	Washington Co.	40.09		2602722440001
73	Grey Cloud Island Regional Park	Fee Title	Washington Co.	81.57		3102721120001
74	Grey Cloud Island Regional Park	Fee Title	Washington Co.	3.1		3102721140001
75	Grey Cloud Island Regional Park	Fee Title	Washington Co.	34.8		3102721410003
76	Lake Elmo Park Reserve	Fee Title	Washington Co.	6.91		260292140003
77	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	0.15		2202720130002
78	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	41.7		2202720310001
79	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	36.41		2202720420001
80	Kingswood Special Recreation Feature (Northern Lot, Grant SG-2013-079)	Fee Title	Three Rivers Park Dist.	45.1	Acquired	530911724140002
81	Big Marine Park Reserve (Croone parcel, Grant SG-2012- 087)	Fee Title	Washington Co.	2.58	Acquired	0503120110009
82	Lake Waconia RP, (Paul parcel, Grant SG-2013-074)	Fee Title	Carver County	19.29	Acquired	070181000
83	Blakeley Bluffs PR, (Albrecht- Hutchinson parcels, Grant SG- 2013-091)	Fee Title	Scott County	236	Acquired	291-300-10 291-800-20
84	Doyle-Kennefick RP, (Premier Bank parcel, Grant SG-2013- 095)	Fee Title	Scott County	148.73	Acquired	Parts of 307-90- 120 and 307-90- 130

Final Attachment A: Budget Detail for M.L. 2011	(FY 2012-13) Environ	ment and Natural F	Resources Trust F	und ProjectsSum	mary for Each Project				
Project Title: Metropolitan Regional Park System Acq Legal Citation: M.L. 2011, First Special Session, Chp.	uisition	nde.							
Legal Citation: M.L. 2011, First Special Session, Chp. Project Manager: Ame Stefferud	. 2, Art.3, Sec. 2, Subd. (J4C							
A.L. 2011 (FY 2012-13) ENRTF Appropriation:	\$ 2,250,000								
Project Length and Completion Date: Date of Update: FINAL REPORT 8/15/2014	7/1/2011 to 6/30/2014								
	Cumulative Result	Cumulative	Cumulative	Cumulative Trust	Cumulative Metro	Cumulative	Trust Fund	Metro Council	Regional P
Cumulative 2011 Trust Fund Budget and Transaction Costs	Trust Fund Budget:	Result Metro Council Bond Match Budget:	Regional Park Agency Match	Fund Amount Spent (08-15- 2014)	Council Bond Match Amount Spent (8-15- 2014)	Regional Park Agency Match (8-15-2014)	Balance (8-15- 2014	Bond Match Balance (8-15- 2014)	Agency Ma Balance (8- 2014)
BUDGET ITEM									
Land acquisition 2011 ENRTF only	\$ 2,250,000	\$ 1,489,460	\$ 2.526.302	\$ 2,226,288	\$ 1.477.853	\$ 2.526.302	\$ 23,712	S 11.607	•
Professional Services for Acquisition	\$ -	\$ 7,074		\$ -	\$ 6,074	\$ 57,489	\$ -	\$ 1,000	S
OtherProperty tax equivalency payment	\$ 2.250,000	\$ 7,262	\$ 2,584,540	\$ 2,226,288	\$ 7,262	\$ 2,583,791	\$ -	\$ 12.607	\$
COLUMN TOTAL ENRTF 2011 Only	\$ 2,250,000	\$ 1,503,796	\$ 2,364,340	\$ 2,226,288	\$ 1,491,189	\$ 2,583,791	\$ 23,712	\$ 12,607	\$
Result 1: 2011 Trust Fund Budget and Transaction Costs	Result 1 Trust Fund Budget:	Result 1 Metro Council Bond Match Budget:	Result 1 Park Agency Match Budget:	Result 1 Trust Fund Amount Spent (6-7-2013)	Result 1 Metro Council Bond Match Amount Spent (6-7-2013)	Result 1 Park Agency Match Spent (6-7-2013)	Result 1 Trust Fund Balance (6-7- 2013)	Result 1 Metro Council Balance (6-7-2013)	Result 1 P Agency Ma Balance (6 2013)
(Grant SG-2012-052) 85 acres for Rice Creek Chain of Lakes Park Reserve, Anoka County that was financed with 2009 and 2011 ENRTF appropriation:									
BUDGET ITEM Land acquisition 2011 ENRTF	\$ 37,088	\$ 24,001		\$ 33,664	\$ 21,718	\$ 19,449	\$ 3,424	\$ 2,283	\$
Land acquisition 2009 ENRTF (not included in Cumulative 2011 ENRTF budget above)	\$ 123,755	\$ 80,945	\$ 67,421	\$ 123,755	\$ 80,945	\$ 67,421	\$ -	\$ -	\$
Professional Services for Acquisition	s -	\$ 1,303	\$ 3,918	s -	\$ 1,303	\$ 3,918	s -	\$ -	s
·	s -	\$ 1,303 \$ 980	ş 3,918	9 -	\$ 1,303 \$ 980	g 3,918	9	-	9
OtherProperty tax equivalency payment COLUMN TOTAL	\$ 160,843		\$ 90,788	\$ 157,419	\$ 980	\$ 90,788	\$ 3,424	\$ 2,283	\$
					-			-	
Result 2: 2011 Trust Fund Budget and Transaction Costs	Result 2 Trust Fund Budget:	Result 2 Metro Council Bond Match Budget:	Result 2 Park Agency Match Budget:	Result 2 Trust Fund Amount Spent (12-17- 2012)	Result 2 Metro Council Bond Match Amount Spent (12-17-2012)	Result 2 Park Agency Match Amount Spent (12-17-2012)	Result 2 Trust Fund Balance (12- 17-2012	Result 2 Metro Council Bond Match Balance (12-17-2012)	Result 2 F Agency Ma Balance (12 2012)
(Grant SG-2012-087) 2.58 acres for Big Marine Park Reserve, Washington County:									
BUDGET ITEM			_	_		_			
Land acquisition Professional Services for Acquisition	\$ 212,174 \$	\$ 136,576 \$ 3,918	\$ 116,250 \$ 1,625	\$ 212,174 \$ -	\$ 136,576 \$ 3,918	\$ 116,250 \$ 1,625	\$ - \$ -	\$ - \$ -	\$
OtherProperty tax equivalency payment	\$ -	\$ 955	\$ -	\$ -	\$ 955	\$ -	\$ -	\$ -	\$
COLUMN TOTAL	\$ 212,174	\$ 141,450	\$ 117,875	\$ 212,174	\$ 141,450	\$ 117,875	\$ -	s -	\$
Result 3: 2011 Trust Fund Budget and Transaction Costs	Result 3 Trust Fund Budget:	Result 3 Metro Council Bond Match Budget:	Result 3 Park Agency Match Budget:	Result 3 Trust Fund Amount Spent (12-13- 2013)	Result 3 Metro Council Bond Match Amount Spent (12-13-2013)	Result 3 Park Agency Match Amount Spent (12-13-2013)	Result 3 Trust Fund Balance (12- 13-2013	Result 3 Metro Council Bond Match Balance (11-26-2013)	Result 3 P Agency Ma Balance (1: 2013)
(Grant SG-2013-074) 19.3 acres for Lake Waconia Regional Park, Carver County :									
BUDGET ITEM									
Land acquisition Professional Services for Acquisition	\$ 1,020,000 \$	\$ 680,000	\$ 1,852,352 \$ 39,372	\$ 1,020,000	\$ 680,000	\$ 1,852,352 \$ 39.372	\$ -	S -	\$
OtherProperty tax equivalency payment	s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	š -	\$
COLUMN TOTAL	\$ 1,020,000	\$ 680,000	\$ 1,891,724	\$ 1,020,000	\$ 680,000	\$ 1,891,724	\$ -	\$ -	\$
	1								Result 4 P
Result 4: 2011 Trust Fund Budget and Transaction Costs	Result 4 Trust Fund Budget:	Result 4 Metro Council Bond Match Budget:	Result 4 Park Agency Match Budget:	Result 4 Trust Fund Amount Spent (10-18- 2013)	Result 4 Metro Council Bond Match Amount Spent (10-18-2013)	Result 4 Park Agency Match Budget (10-18- 2013):	Result 4 Trust Fund Balance (10- 18-2013	Result 4 Metro Council Bond Match Balance (10-18-2013)	Agency Ma Balance (10 2013)
	Budget:	Council Bond	Agency Match	Fund Amount Spent (10-18-	Bond Match Amount	Agency Match Budget (10-18-	Fund Balance (10-	Council Bond Match Balance	Agency Ma Balance (10 2013)
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM	Budget:	Council Bond Match Budget:	Agency Match Budget:	Fund Amount Spent (10-18- 2013)	Bond Match Amount Spent (10-18-2013)	Agency Match Budget (10-18- 2013):	Fund Balance (10-	Council Bond Match Balance	Balance (10
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition	Budget:	Council Bond	Agency Match	Fund Amount Spent (10-18-	Bond Match Amount	Agency Match Budget (10-18-	Fund Balance (10-	Council Bond Match Balance	Balance (10
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Professional Services for Acquisition (1) Other-Property tax equivalency payment	Budget: \$ 229,275 \$ \$	Council Bond Match Budget: \$ 152,850 \$ -	Agency Match Budget: \$ 127,375 \$ -	Fund Amount Spent (10-18- 2013) \$ 229,275 \$ -	Bond Match Amount Spent (10-18-2013) \$ \$ 152,850 \$ \$	Agency Match Budget (10-18- 2013): \$ 127,375 \$ - \$ -	Fund Balance (10- 18-2013	Council Bond Match Balance	Balance (10 2013)
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Professional Services for Acquisition (1)	\$ 229,275 \$ \$ 29,275 \$ \$ (1) The professional s with other funds as follows:	Council Bond Match Budget: \$ 152,850 \$ - \$ \$ 152,850 ervices needed to a lows: Metro Counc by illustrates the pur	\$ 127,375 \$ - \$ \$ 127,375 \$ - \$ \$ 127,375 \$ - \$ \$ 127,375 \$ - \$ \$ 127,375 cquire the 45 acre 1 il grant SG-2013-08 chase price for this	Fund Amount Spent (10-18- 2013) \$ 229,275 \$	Bond Match Amount Spent (10-18-2013) \$ \$ 152,850 \$ \$	Agency Match Budget (10-18- 2013): \$ 127,375 \$ 127,375 \$ 127,375 at the same time for ble Legacy Funds ar	Fund Balance (10- 18-2013 \$ \$ - \$ - \$ - \$ - \$ the Kingswood Special Metro Council bonc	Council Bond Match Balance (10-18-2013) \$ - \$ - \$ - \$ - \$ s- \$ s- \$ s- \$ s- \$	S S S S S S S S S S S S S S S S S S S
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Professional Services for Acquisition (1) Other-Property tax equivalency payment	\$ 229,275 \$ \$ 229,275 \$ \$ 229,275 (1) The professional s with other funds as foll funds. This report on	Council Bond Match Budget: \$ 152,850 \$ - \$ \$ 152,850 ervices needed to a lows: Metro Counc by illustrates the pur	\$ 127,375 \$ - \$ \$ 127,375 \$ - \$ \$ 127,375 \$ - \$ \$ 127,375 \$ - \$ \$ 127,375 cquire the 45 acre 1 il grant SG-2013-08 chase price for this	Fund Amount Spent (10-18- 2013) \$ 229,275 \$	Bond Match Amount Spent (10-18-2013)	Agency Match Budget (10-18- 2013): \$ 127,375 \$ 127,375 \$ 127,375 at the same time for ble Legacy Funds ar	Fund Balance (10- 18-2013 \$ \$ - \$ - \$ - \$ - \$ the Kingswood Special Metro Council bonc	Council Bond Match Balance (10-18-2013) \$ - \$ - \$ - \$ - \$ s- \$ s- \$ s- \$ s- \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District SUDGET ITEM and securities and secur	S 229.275 S S 229.275 S S 229.275 S To The professional s with other funds as fol funds. This exposional or pro-rated professional	Council Bond Match Budget: \$ 152.850 \$	Agency Match Budget: \$ 127,375 \$ \$ 127,37	Fund Amount Spent (10-18- 2013) \$ 229.275 \$ 2.29.275 Northern lot plus 61 0 financed with Fisc as to see see see see see see see see see se	Bond Match Amount Spent (10-18-2013) \$ 152.850 \$ 1-52.850 \$ 1-52.850 and 152.850 and 152.850 and 152.850 and 152.850 and 152.850 British Spent (10-18-18-18-18-18-18-18-18-18-18-18-18-18-	Agency Match Budget (10-18- 2013): \$ 127.375 \$ 127.375 at the same time fo is Legacy Funds ar and Regional/Local Result 5 Scott County Match Spent (1-14-	Fund Balance (10- 18-2013 S S S S S S S S	Council Bond Match Balance (10-18-2013) S. S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM and acquisition (1) Other-Property tax equivalency payment OLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant SG-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET ITEM	Budget: \$ 229.275 \$ 25 \$ 29.275 \$ 15 29.275 \$ 15 29.275 \$ 17 29.275 \$ 29.2	Council Bond Match Budget: \$ 152,850 \$ \$ 55.95 \$ 5 55.9	Agency Match Budget: \$ 127,375 \$ \$ \$ \$ 127,375 \$ \$ \$ \$ 127,375 \$ S \$ \$ Bear So 2013 Observed to the state of	\$ 229,275 \$ 229,275 \$ 1 29,275 Sorthern lot plus 61. 0 financed with Fisse so is \$16,539. Result 5 Trust Fund Amount Spent (1-14- 2014)	Bond Match Amount Spent (10-18-2013) \$ 152.850 \$ 5 152.850 \$ 5 152.850 across of other land acquired air Year 2013 Parks and 17rai at to what the ENRTF hands it is what the ENRTF hands Result 5 Merc Council Bond Match Amount Spent (1-14-2014)	Agency Match Budget (10-18-2013): \$ 127.375 \$ 2	Fund Balance (10- 18-2013 S - S - S - S - S - S - S - S - S - S	Council Bond Match Balance (10-18-2013) \$ \$ \$ is Recreation Feature s plus Three Rivers F. howen in this report w Result 5 Metro Council Bond Match Balance (1- 14-2014)	S S S Were finance ark District ere spent on. Result 5 S County Ma Balance (1 2014)
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET (TEM and seculation) and seculation The State of Comment of Comment of Comment of Comment COLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant SG-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET (TEM and Comment of Comment of Comment of Costs)	S 229.275 S S 229.275 S S 229.275 S To The professional s with other funds as fol funds. This exposional or pro-rated professional	Council Bond Match Budget: \$ 152.850 \$	Agency Match Budget: \$ 127,375 \$ \$ 127,37	Fund Amount Spent (10-18- 2013) \$ 229.275 \$ 2.29.275 Northern lot plus 61 0 financed with Fisc as to see see see see see see see see see se	Bond Match Amount Spent (10-18-2013) \$ 152.850 \$ 1-52.850 \$ 1-52.850 and 152.850 and 152.850 and 152.850 and 152.850 and 152.850 British Spent (10-18-18-18-18-18-18-18-18-18-18-18-18-18-	Agency Match Budget (10-18- 2013): \$ 127.375 \$ 127.375 at the same time fo is Legacy Funds ar and Regional/Local Result 5 Scott County Match Spent (1-14-	Fund Balance (10- 18-2013 S S S S S S S S	Council Bond Match Balance (10-18-2013) S. S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Grant SQ-2013-079) 45-1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM and acquisition (1) Trest Services for Acquisition (1) Trest Services for Acquisition (1) The Property tax equivalency payment OLUMN TOTAL Result 5.2011 Trust Fund Budget and Fransaction Costs Grant SQ-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET ITEM	S 229.275 S 25 S 229.275 S 25 S 229.275 S 25 S 229.275 S 25 S 229.275 S 200.275	Council Bond Match Budget: \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 152,850 \$. \$ 1,853	Agency Match Budget: \$ 127.375 \$ 5 \$ 127.375 \$ 127.375 \$ 200,2015 06 to the specific of the s	Fund Amount Spent (10-19-5) \$ 229.275 \$ 29.275 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Bond Match Amount	Agency Match Budget (10-18- Budget (10-18- \$ 127.375 \$ 127.375 \$ 127.375 \$ 127.375 Is Legacy Funds are lis Legacy Funds are County Match Spent (1-14- 2014) \$ 320.941	Fund Balance (10- 18-2013 \$ \$ \$ \$ \$ \$ \$ \$	Council Bond Match Balance (10-18-2013) S S S S S S S S S S S S S S S S S S S	S S S S Were finance and District ere spent on MB Balance (1 2014) S S S S S S S S S S S S S S S S S S
Transaction Costs (Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM and acquisition (1) Other-Property tax equivalency payment OLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant SG-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET ITEM	Budget: \$ 229,275 \$ \$ 229,275 \$ \$ 229,275 \$ \$ 229,275 \$ Formula in the funds as fol funds. This representation pro-rated professional suddens. This representation pro-rated professional Budget: Result 5 Trust Fund Budget: \$ 590,093	Council Bond Match Budget: \$ 152,859 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Agency Match Budget: \$ 127,375 \$ 5 \$ 127,375	Fund Amount Spent (10-19-5) \$ 229.275 \$ 29.275 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Bond Match Amount	Agency Match Budget (10-18- Budget (10-18- \$ 127.375 \$ 127.375 \$ 127.375 \$ 127.375 Is Legacy Funds are lis Legacy Funds are County Match Spent (1-14- 2014) \$ 320.941	Fund Balance (10- 18-2013 \$ \$ \$ \$ \$ \$ \$ \$	Council Bond Match Balance (10-18-2013) S - S - S - S - S - S - S - S - S - S	S S S S S S S S S S S S S S S S S S S
Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM and acquisition (1) Dither—Property tax equivalency payment OLUMN TOTAL Result 5.2011 Trust Fund Budget and fransaction Costs (Grant SG-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET ITEM and acquisition Park Trust Fund Budget and Grant SG-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET ITEM and acquisition Dither—Property tax equivalency payment OLUMN TOTAL	S 229.275 S 229.275 S 2 29.275 S 2 2	S	Agency Match Budget: \$ 127,375 \$ 5 \$ 127,375	Fund Amount Spent (10-19-19-19-19-19-19-19-19-19-19-19-19-19-	Bond Match Amount	Agency Match Budget (10-18- Budget (10-18- S 127-375- \$ 127-375- \$ 127-375- \$ 127-375- \$ 127-375- \$ 120-38-38-38-38-38-38-38-38-38-38-38-38-38-	S	Council Bond Match Balance (10-18-2013) S - S - S - S - S - S - S - S - S - S	S. S. S. S. County M. Balance (1 2014) Result 5 S. County M. Balance (1 2014)
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Grant SQ-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District BUDGET ITEM and acquisition (1) colors and special Recreation Feature, Three Rivers Park District BUDGET ITEM (1) colors and special Recreation	S 229,275 S 29,275 S 29,275 S 290,093 S 29,275 S 290,093 Result 6 Trust Fund	\$ 152.850 \$ 1.52.850 \$ \$ 152.850 \$ \$ 152.850 evices needed to a tows: Metro Council Bond Match Budget: Result 5 Metro Council Council Bond Match Budget: \$ 388.453 \$ 388.453 \$ 389.350 \$ 393.360 Result 6 Metro Council Bond Match Budget:	Agency Match Budget: \$ 127.375 \$ 1.27.375 \$	Fund Amount Spent (10-15 Spent	Bond Match Amount	Agency Match Budget (10-18- Budget (10-18- Budget (10-18- \$ 127.375 \$ 127.37	\$	Council Bond Match Balance (10-18-2013) S S S S S S S S S S S S S S S S S S S	S S S S S S S S S S S S S S S S S S S
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J\SHAREWORKFILEIML2011-2012/2011-2012 WPML 2011/Subd 04 - Land - Habitat and Recreation/Ac - Metro Regional Parks - Stelfenud 2014-08-18 FINAL Attach A via

Council Regional Park Agency Match Balance (8-15-14) 2014)
11,607 \$
1 Metro Balance 2013) Result 1 Park Agency Match Balance (6-7- 2013)
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6 Metro il Bond County Match Balance (1-014) 2014)
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Environment and Natural Resources Trust Fund 2011 Final Report Parcel Maps Project Title: Metropolitan Regional Park System Acquisition Result 1 Parcel Name: Anoka County, Rice Creek Chain of Lakes Park Reserve, Preiner Parcels Latitude: 45° 14' 10.376" N Longitude: 93° 2'33.323" W Acreage: 85 003-243222320002 003-233222440001 003-243222310002 003-233222430001 003-263222210001 003-253222210001 003-263222120001 003-263222110001 Rice Greek Chain 003-253222220003 of Lakes 003-253222210001 003-253222240006 003-263222240001 003-263222130001 003-263222140001 003-253222240007 003-253222240004 003-253222320005 003-253222310004 003-263222420001 003-263222410001 003-253222320003 003-263222310005 003-263222340009 Image Source 2013 MnGEO 003-263222430001 003-263222440001 003-253222330006 8/15/2014 Extent of Main Map Miles **Existing Regional Trails** Planned Regional Trails ANOKA 2014 Anoka County Parcel Boundaries County Boundaries

City and Township Boundaries

Existing Regional Parks

WASHINGTON

Environment and Natural Resources Trust Fund 2011 Final Report Parcel Maps Project Title: Metropolitan Regional Park System Acquisition Result 2 Parcel Name: Washington County, Big Marine Park Reserve, Croone Parcel Latitude: 45° 12' 29.762" N Longitude: 92° 51' 32.692 "W Acreage: 2.58 163-3203220440006 163-3203220440007 163-3203220440010 163-3303220330001 Scandia 163-3203220440003 163-3203220440008 163-3303220330002 163-3203220440009 163-3203220440011 163-3303220330003 163-3203220440002 163 163-3203220440005 163-3203220440012 163-3203220440004 163-0503120110006 163-0503120110004 163-0503120110002 163-0503120110005 163-0503120110001 163-0403120220001 163-050312 110009 Bio 163-0503120110003 Martine May Twp. 163-0503120110008 163-0503120110007 163-0403120230002 163-0503120410003 163-040312023000 163-0503120410001 Image Source: 2012 MnGEO Image Serv Extent of Main Map 0.1 0.2 0.3 Miles **Existing Regional Trails** Planned Regional Trails ANOKA 2014 Washington County Parcel Boundaries County Boundaries WASHINGTON City and Township Boundaries Existing Regional Parks HENNEPIN

Environment and Natural Resources Trust Fund 2011 Final Report Parcel Maps Project Title: Metropolitan Regional Park System Acquisition Result 3 Parcel Name: Carver County, Lake Waconia Regional Park, Pauls Parcel Latitude: 44° 45' 57.997" N Longitude: 93° 51' 12.676 "W Acreage: 19.3 019-070180400 019-070180300 019-070181300 9-070180500 019-070180500 019-070180400 Waconia 019-070181200 -qwT 070181100 019-070181000 Lake Waconfa Laketown 019-753131130 019-070181400 019-750133121 9-070181010 019-750132810 019-750133000 019-750 019-070191700 019-070191340 019-070191300 | mage Source: 2012 MnGEO Image Server 753131070 8/15/2014 0.1 0.3 Extent of Main Map 0.4 Miles HENNEPIN **Existing Regional Trails** Planned Regional Trails 2014 Carver County Parcel Boundaries County Boundaries City and Township Boundaries Existing Regional Parks

Environment and Natural Resources Trust Fund

2011 Final Report Parcel Maps

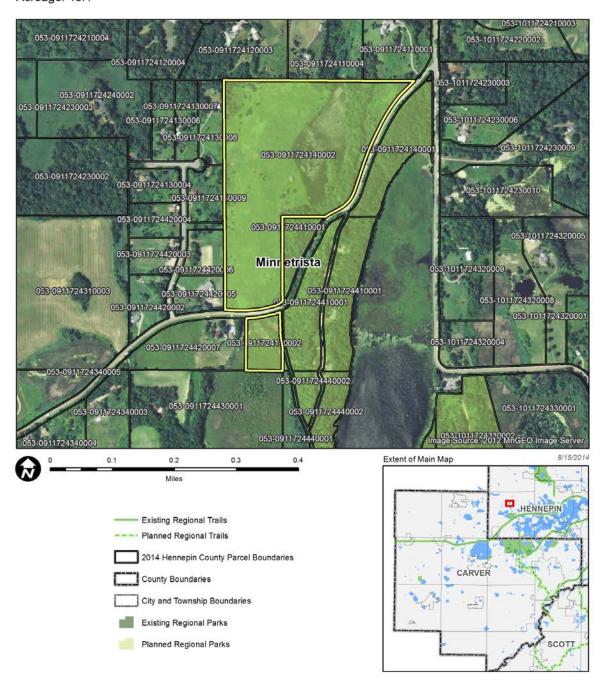
Project Title: Metropolitan Regional Park System Acquisition

Result 4

Parcel Name: Three Rivers Park District, Kingswood Special Recreation Feature, Northern Lot

Latitude: 44° 57' 27.719" N Longitude: 93° 42' 41.650" W

Acreage: 45.1



Environment and Natural Resources Trust Fund

2011 Final Report Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition

Result 5

Parcel Name: Scott County, Doyle-Kennefick Regional Park, Premier Bank Parcels

Latitude: 44° 37' 10.923" N Longitude: 93° 25' 22.125 " W

