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Minnesota Department of Agriculture

Base Budget Report

Per Laws of Mn for 2015 1st Special Session Chapter 4, Article 4, Section 142

including prior appropriation riders; base amounts are in thousands of dollars; base amounts appropriated in statute (legal citations beginning with MS) are subject to forecast changes

Pesticide & Fertilizer Mgmt Operations	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B041G06	151 004 01 002 002	General	587	587
appropriated for the Pesticide and Fertilizer	Management budget act	ivity		
Plant Protection Operations	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042G06	151 004 01 002 002	General	1784	1784
appropriated for the Plant Protection budge	t activity			
Animal Claims	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042G46	151 004 01 002 002	General	175	175
crippled during fiscal years 2014 and 2015. I available in the first year.		•		second year
Minnesota Statutes, section 3.737. This appropriate during fiscal years 2014 and 2015. I available in the first year. Crop Claims	f the amount in the first y	ear is insufficien	t, the amount in the	•
crippled during fiscal years 2014 and 2015. I available in the first year. Crop Claims B042G47 \$125,000 the first year and \$125,000 the sec	the amount in the first y Legal Citation: 151 004 01 002 002 cond year are for comper	rear is insufficien Fund: General nsation for crop d	t, the amount in the FY 18 Base: 125 amage under Minne	FY 19 Bas 125 esota Statute
crippled during fiscal years 2014 and 2015. I available in the first year. Crop Claims B042G47 \$125,000 the first year and \$125,000 the secsection 3.7371. If the amount in the first year	Legal Citation: 151 004 01 002 002 cond year are for comper	Fund: General assation for crop dunt in the second	FY 18 Base: 125 amage under Minne year is available in	FY 19 Bas 125 esota Statute the first year.
crippled during fiscal years 2014 and 2015. I available in the first year. Crop Claims B042G47 \$125,000 the first year and \$125,000 the section 3.7371. If the amount in the first year Laboratory Services Operations	Legal Citation: 151 004 01 002 002 cond year are for comper ir is insufficient, the amount of the compensation of the compen	Fund: General nsation for crop dunt in the second	FY 18 Base: 125 amage under Minne year is available in FY 18 Base:	FY 19 Bas 125 esota Statute the first year.
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MDA	A Base Budget Report per La	ws of 2015 1SS		
Retail Food Prog Streamlining	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B044G07	151 004 01 002 002	General	1024	1024
\$1,024,000 the first year and \$1,024,0 experience for regulated businesses a	•		food safety regulato	ry and licensing
Delegated Food Insp Oversight	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B044G08	151 004 01 002 002	General	100	100
\$100,000 the first year and \$100,000	the second year are for increas	ed oversight of de	elegated local healtl	n boards.
Food Handler Plan Rev Gen Fnd	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B044G32	151 004 01 002 002	General	100	100
\$100,000 the first year and \$100,000 reviews.	the second year are to decreas	e the turnaround	time for retail food	handler plan
Commercial Canneries Gen Fnd	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B044G35	151 004 01 002 002	General	70	70
\$70,000 the first year and \$70,000 the	e second year are for additiona	l cannery inspecti	ons.	
Cottage Food License Materials	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B044G37	151 004 01 002 002	General	25	25
\$25,000 the first year and \$25,000 the and training materials.	e second year are to develop ar	nd maintain cotta	ge food license exer	mption outreach
Dairy General Fund	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B045G31	151 004 01 002 002	General	1203	1203
\$150,000 the first year and \$150,000	the second year are for additio	nal funding for da	niry inspection servi	ces.
State Meat Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B045G83	151 004 01 002 002	General	1228	1228
\$250,000 the first year and \$250,000 provided under the correctional facilit			on services, includin	g inspections
NE Meat Processing Facil Coord	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B045G86	151 004 01 002 002	General	75	75
\$75,000 the second year is for a coord	linator for the correctional faci	lity vocational tra	ining pilot program.	
Farm Mkt Nutrition Program	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B046G35	151 004 01 002 003	General	178	178

151 004 01 002 003

Fund:

General

FY 18 Base:

2998

B046G45

appropriated for the Marketing and Development budget activity

appropriated for the Marketing and Development budget activity

Ag Marketing & Development Operatio Legal Citation:

FY 19 Base:

2998

Mn Grown Matching ProgramLegal Citation:Fund:FY 18 Base:FY 19 Base:B046G71151 004 01 002 003General186186

\$186,000 the first year and \$186,000 the second year are for transfer to the Minnesota grown account and may be used as grants for Minnesota grown promotion under Minnesota Statutes, section 17.102. Grants may be made for one year. Notwithstanding Minnesota Statutes, section 16A.28, the appropriations encumbered under contract on or before June 30, 2017, for Minnesota grown grants in this paragraph are available until June 30, 2019.

Dairy Development Program	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B046G90	151 004 01 002 003	General	634	634

\$634,000 the first year and \$634,000 the second year are for continuation of the dairy development and profitability enhancement and dairy business planning grant programs established under Laws 1997, chapter 216, section 7, subdivision 2, and Laws 2001, First Special Session chapter 2, section 9, subdivision 2. The commissioner may allocate the available sums among permissible activities, including efforts to improve the quality of milk produced in the state, in the proportions that the commissioner deems most beneficial to Minnesota's dairy farmers. The commissioner must submit a detailed accomplishment report and a work plan detailing future plans for, and anticipated accomplishments from, expenditures under this program to the chairs and ranking minority members of the legislative committees with jurisdiction over agriculture policy and finance on or before the start of each fiscal year. If significant changes are made to the plans in the course of the year, the commissioner must notify the chairs and ranking minority members. The commissioner may use funds appropriated in this subdivision for annual cost-share payments to resident farmers or entities that sell, process, or package agricultural products in this state for the costs of organic certification. The commissioner may allocate these funds for assistance for persons transitioning from conventional to organic agriculture.

Southern Mn Inity Fdn Grant	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B047G64	151 004 01 002 004	General	25	25

\$25,000 the first year and \$25,000 the second year are for grants to the Southern Minnesota Initiative Foundation to promote local foods through an annual event that raises public awareness of local foods and connects local food producers and processors with potential buyers.

Ag Growth Research & Innov Legal Citation: Fund: FY 18 Base: FY 19 Base:

B047G76 151 004 01 002 004 General 10235 10235

\$10,235,000 the first year and \$10,235,000 the second year are for the agricultural growth, research, and innovation program in Minnesota Statutes, section 41A.12. No later than February 1, 2016, and February 1, 2017, the commissioner must report to the legislative committees with jurisdiction over agriculture policy and finance regarding the commissioner's accomplishments and anticipated accomplishments in the following areas: facilitating the start-up, modernization, or expansion of livestock operations including beginning and transitioning livestock operations; developing new markets for Minnesota farmers by providing more fruits, vegetables, meat, grain, and dairy for Minnesota school children; assisting value-added agricultural businesses to begin or expand, access new markets, or diversify products; developing urban agriculture; facilitating the start-up, modernization, or expansion of other beginning and transitioning farms including loans under Minnesota Statutes, section 41B.056; sustainable agriculture on farm research and demonstration; development or expansion of food hubs and other alternative community-based food distribution systems; and research on bioenergy, biobased content, or biobased formulated products and other renewable energy development. The commissioner may use up to 4.5 percent of this appropriation for costs incurred to administer the program. Any unencumbered balance does not cancel at the end of the first year and is available for the second year. Notwithstanding Minnesota Statutes, section 16A.28, the appropriations encumbered under contract on or before June 30, 2017, for agricultural growth, research, and innovation grants are available until June 30, 2019. The commissioner may use funds appropriated for the agricultural growth, research, and innovation program as provided in this paragraph. The commissioner may award grants to owners of Minnesota facilities producing bioenergy, biobased content, or a biobased formulated product; to organizations that provide for on-station, on-farm field scale research and outreach to develop and test the agronomic and economic requirements of diverse strands of prairie plants and other perennials for bioenergy systems; or to certain nongovernmental entities. For the purposes of this paragraph, "bioenergy" includes transportation fuels derived from cellulosic material, as well as the generation of energy for commercial heat, industrial process heat, or electrical power from cellulosic materials via gasification or other processes. Grants are limited to 50 percent of the cost of research, technical assistance, or equipment related to bioenergy, biobased content, or biobased formulated product production or \$500,000, whichever is less. Grants to nongovernmental entities for the development of business plans and structures related to community ownership of eligible bioenergy facilities together may not exceed \$150,000. The commissioner shall make a good-faith effort to select projects that have merit and, when taken together, represent a variety of bioenergy technologies, biomass feedstocks, and geographic regions of the state. Projects must have a qualified engineer provide certification on the technology and fuel source. Grantees must provide reports at the request of the commissioner. Of the amount appropriated for the agricultural growth, research, and innovation program in this subdivision, \$1,000,000 the first year and \$1,000,000 the second year are for distribution in equal amounts to each of the state's county fairs to preserve and promote Minnesota agriculture. Of the amount appropriated for the agricultural growth, research, and innovation program in this subdivision, \$500,000 in fiscal year 2016 and \$1,500,000 in fiscal year 2017 are for incentive payments under Minnesota Statutes, sections 41A.16, 41A.17, and 41A.18. If the appropriation exceeds the total amount for which all producers are eligible in a fiscal year, the balance of the appropriation is available to the commissioner for the agricultural growth, research, and innovation program. Notwithstanding Minnesota Statutes, section 16A.28, the first year appropriation is available until June 30, 2017, and the second year appropriation is available until June 30, 2018. The commissioner may use up to 4.5 percent of the appropriation for administration of the incentive payment programs. Of the amount appropriated for the agricultural growth, research, and innovation program in this subdivision, \$250,000 the first year is for grants to communities to develop or expand food hubs and other alternative community-based food distribution systems. Of this amount, \$50,000 is for the commissioner to consult with existing food hubs, alternative community-based food distribution systems, and University of Minnesota Extension to identify best practices for use by other Minnesota communities. No later than December 15, 2015, the commissioner must report to the legislative committees with jurisdiction over agriculture and health regarding the status of emerging alternative community-based food distribution systems in the state along with recommendations to eliminate any barriers to success. This is a onetime appropriation.

 Ag Resch Educ Exten & Technol
 Legal Citation:
 Fund:
 FY 18 Base:
 FY 19 Base:

 B047G77
 151 004 01 002 004
 General
 8500
 8500

\$4,483,000 the first year and \$8,500,000 the second year are for transfer to the agriculture research, education, extension, and technology transfer account under Minnesota Statutes, section 41A.14, subdivision 3. The transfer in this paragraph includes money for plant breeders at the University of Minnesota for wild rice, potatoes, and grapes. Of these amounts, at least \$600,000 each year is for agriculture rapid response under Minnesota Statutes, section 41A.14, subdivision 1, clause (2). Of the amount appropriated in this paragraph, \$1,000,000 each year is for transfer to the Board of Regents of the University of Minnesota for research to determine (1) what is causing avian influenza, (2) why some fowl are more susceptible, and (3) prevention measures that can be taken. Of the amount appropriated in this paragraph, \$2,000,000 each year is for grants to the Minnesota Agriculture Education Leadership Council to enhance agricultural education with priority given to Farm Business Management challenge grants. To the extent practicable, funds expended under Minnesota Statutes, section 41A.14, subdivision 1, clauses (1) and (2), must supplement and not supplant existing sources and levels of funding. The commissioner may use up to 4.5 percent of this appropriation for costs incurred to administer the program.

 UM Potato
 Legal Citation:
 Fund:
 FY 18 Base:
 FY 19 Base:

 B047GUP
 16 189 02 002 000
 General
 350
 350

\$350,000 the second year is appropriated for transfer to the Board of Regents of the University of Minnesota for potato breeding.

 UM Wild Rice
 Legal Citation:
 Fund:
 FY 18 Base:
 FY 19 Base:

 B047GUR
 16 189 02 002 000
 General
 450
 450

\$450,000 the second year is appropriated for transfer to the Board of Regents of the University of Minnesota for the cultivated wild rice breeding project at the North Central Research and Outreach Center to include a tenure track/research associate plant breeder;

Ag Societies And AssociationsLegal Citation:Fund:FY 18 Base:FY 19 Base:B048G09151 004 01 002 005General474474

\$474,000 the first year and \$474,000 the second year are for payments to county and district agricultural societies and associations under Minnesota Statutes, section 38.02, subdivision 1. Aid payments to county and district agricultural societies and associations shall be disbursed no later than July 15 of each year. These payments are the amount of aid from the state for an annual fair held in the previous calendar year.

Mn Poultry Assoc GrantLegal Citation:Fund:FY 18 Base:FY 19 Base:B048G23151 004 01 002 005General11

\$1,000 the first year and \$1,000 the second year are for grants to the Minnesota State Poultry Association.

Mn Lvstk Breeders Assn GrantLegal Citation:Fund:FY 18 Base:FY 19 Base:B048G24151 004 01 002 005General1818

\$18,000 the first year and \$18,000 the second year are for grants to the Minnesota Livestock Breeders Association.

 Northern Crops Institute
 Legal Citation:
 Fund:
 FY 18 Base:
 FY 19 Base:

 B048G29
 151 004 01 002 005
 General
 47
 47

\$47,000 the first year and \$47,000 the second year are for the Northern Crops Institute. These appropriations may be spent to purchase equipment.

Horticulture Society Grant Legal Citation: Fund: FY 18 Base: FY 19 Base:

B048G32 151 004 01 002 005 General 17 17

\$17,000 the first year and \$17,000 the second year are for grants to the Minnesota Horticultural Society.

Turf Grass Research GrantLegal Citation:Fund:FY 18 Base:FY 19 Base:B048G33151 004 01 002 005General108108

\$108,000 the first year and \$108,000 the second year are for annual grants to the Minnesota Turf Seed Council for basic and applied research on: (1) the improved production of forage and turf seed related to new and improved varieties; and (2) native plants, including plant breeding, nutrient management, pest management, disease management, yield, and viability. The grant recipient may subcontract with a qualified third party for some or all of the basic or applied research.

 Farm Advocates
 Legal Citation:
 Fund:
 FY 18 Base:
 FY 19 Base:

 B048G38
 151 004 01 002 005
 General
 180
 180

appropriated for the Grants and Assistance budget activity

Mental Health AssistanceLegal Citation:Fund:FY 18 Base:FY 19 Base:B048G41151 004 01 002 005General113113

\$113,000 the first year and \$113,000 the second year are for transfer to the Board of Trustees of the Minnesota State Colleges and Universities for statewide mental health counseling support to farm families and business operators. South

Central College shall serve as the fiscal agent.

 Second Harvest Milk Grant
 Legal Citation:
 Fund:
 FY 18 Base:
 FY 19 Base:

 B048G42
 151 004 01 002 005
 General
 550
 550

\$550,000 the first year and \$550,000 the second year are for grants to Second Harvest Heartland on behalf of Minnesota's six Second Harvest food banks for the purchase of milk for distribution to Minnesota's food shelves and other charitable organizations that are eligible to receive food from the food banks. Milk purchased under the grants must be acquired from Minnesota milk processors and based on low-cost bids. The milk must be allocated to each Second Harvest food bank serving Minnesota according to the formula used in the distribution of United States Department of Agriculture commodities under The Emergency Food Assistance Program (TEFAP). Second Harvest Heartland must submit quarterly reports to the commissioner on forms prescribed by the commissioner. The reports must include, but are not limited to, information on the expenditure of funds, the amount of milk purchased, and the organizations to which the milk was distributed. Second Harvest Heartland may enter into contracts or agreements with food banks for shared funding or reimbursement of the direct purchase of milk. Each food bank receiving money from this appropriation may use up to two percent of the grant for administrative expenses.

 Surplus Food Grant
 Legal Citation:
 Fund:
 FY 18 Base:
 FY 19 Base:

 B048G44
 151 004 01 002 005
 General
 1100
 1100

The base for the farm-to-foodshelf program in fiscal years 2018 and 2019 is \$1,100,000 each year.

Ctr for Rural Policy and DevelLegal Citation:Fund:FY 18 Base:FY 19 Base:B048G48151 004 01 002 005General150150

\$150,000 the first year and \$150,000 the second year are for grants to the Center for Rural Policy and Development.

MAELC Mn Ag Ed Leadership CounLegal Citation:Fund:FY 18 Base:FY 19 Base:B048GD8151 004 01 002 005General235235

\$235,000 the first year and \$235,000 the second year are for grants to the Minnesota Agricultural Education and Leadership Council for programs of the council under Minnesota Statutes, chapter 41D.

UM Animal Disease Software	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base:
B048GUS	16 189 02 002 000	General	600	600

\$600,000 the second year is for a grant to the Board of Regents of the University of Minnesota to develop, in consultation with the commissioner of agriculture and the Board of Animal Health, a software tool or application through the Veterinary Diagnostic Laboratory that empowers veterinarians and producers to understand the movement of unique pathogen strains in livestock and poultry production systems, monitor antibiotic resistance, and implement effective biosecurity measures that promote animal health and limit production losses. The base for fiscal year 2020 is \$0.

Agency Services	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B049G08	151 004 01 002 005	General	3857	3857
appropriated for the Agency Services b	oudget activity			
FDA Food Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B043R01	MS 17.03 12	Spec Revenue	132	155
fees from Federal contracts (earned; n	ot awarded)			
FDA Food Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B044R01	MS 17.03 12	Spec Revenue	593	611
fees from Federal contracts (earned; n	ot awarded)			
FDA Feed Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B044R02	MS 17.03 12	Spec Revenue	362	374
fees from Federal contracts (earned; n	ot awarded)			
FDA Tissue Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B044R03	MS 17.03 12	Spec Revenue	138	140
fees from Federal contracts (earned; n	ot awarded)			
Country of Origin Label COOL	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B044R04	MS 17.03 12	Spec Revenue	54	55
fees from Federal contracts (earned; n	ot awarded)			
Egg Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B045R05	MS 17.03 12	Spec Revenue	19	20
fees from Federal contracts (earned; n	ot awarded)			
Poultry Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B045R06	MS 17.03 12	Spec Revenue	106	106
fees from Federal contracts (earned; n	ot awarded)			

B046R18 MS 17.1015 Spec Revenue 134 promotional activities Seminars &Workshops Legal Citation: Fund: FY 18 Base: B046R19 MS 16A.721 Spec Revenue 120 seminar and workshop revenue Cooperative Agreements Legal Citation: Fund: FY 18 Base: B049R17 MS 17.03 12 Spec Revenue 2 cooperative activities Nuclear Power Plant Legal Citation: Fund: FY 18 Base: B049R37 MS 12.13 3 Spec Revenue 135 money from the Dept of Public Safety for nuclear power planning assistance Federal Indirect Legal Citation: Fund: FY 18 Base: B049V09 MS 16A.127 5 Spec Revenue 1170 Federal share of indirect (non-specific) expenses Agency Indirect Legal Citation: Fund: FY 18 Base: B049V28 MS 16A.127 3 Spec Revenue 4239 Agency share of indirect (non-specific) expenses Pesticide Regulatory Legal Citation: Fund: FY 18 Base: B049V28 MS 18B.05 Agricultural 8910 Dedicated revenue account Waste Pesticide Cooperative Legal Citation: Fund: FY 18 Base: B041A12 MS 18B.05 Agricultural 661 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A12 MS 18B.05 Agricultural 661 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A12 MS 18B.065 9 Agricultural 661 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A14 MS 18C.425 6 Agricultural 2066 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A15 MS 18E.03 Agricultural 2768 Dedicated revenue account Mn Ag Fertilizer Research Educ Legal Citation: Fund: FY 18 Base: B041A15 MS 18E.03 Agricultural 2768	Exhibits					
B046R18 MS 17.1015 Spec Revenue 134 promotional activities Seminars &Workshops Legal Citation: Fund: FY 18 Base: B046R19 MS 16A.721 Spec Revenue 120 seminar and workshop revenue Cooperative Agreements Legal Citation: Fund: FY 18 Base: B049R17 MS 17.03 12 Spec Revenue 2 cooperative activities Nuclear Power Plant Legal Citation: Fund: FY 18 Base: B049R37 MS 12.13 3 Spec Revenue 135 money from the Dept of Public Safety for nuclear power planning assistance Federal Indirect Legal Citation: Fund: FY 18 Base: B049V09 MS 16A.127 5 Spec Revenue 1170 Federal share of indirect (non-specific) expenses Agency Indirect Legal Citation: Fund: FY 18 Base: B049V28 MS 16A.127 3 Spec Revenue 4239 Agency share of indirect (non-specific) expenses Pesticide Regulatory Legal Citation: Fund: FY 18 Base: B049V28 MS 188.05 Agricultural 8910 Dedicated revenue account Waste Pesticide Cooperative Legal Citation: Fund: FY 18 Base: B041A12 MS 188.05 Agricultural 661 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A12 MS 188.065 9 Agricultural 661 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A14 MS 186.425 6 Agricultural 2066 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A14 MS 186.425 6 Agricultural 2066 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A15 MS 186.03 Agricultural 2768 Dedicated revenue account Mn Ag Fertilizer Research Educ Legal Citation: Fund: FY 18 Base: B041A15 MS 186.03 Agricultural 2768	MS 17.1015 Spec Revenue 134 137	MDA B	ase Budget Report pe	r Laws of 2015 1SS		
Seminars &Workshops B046R19 MS 16A.721 Spec Revenue 120 seminar and workshop revenue Cooperative Agreements B049R17 MS 17.03 12 Spec Revenue 2 cooperative activities Nuclear Power Plant B049R37 MS 12.13 3 Spec Revenue 135 Nuclear Power Plant B049R37 MS 12.13 3 Spec Revenue 135 MS 16A.127 5 Spec Revenue 135 MS 16A.127 5 Spec Revenue 1170 Federal Indirect B049V09 MS 16A.127 5 Spec Revenue 1170 Federal Indirect (non-specific) expenses Agency Indirect (non-specific) expenses Agency Indirect (non-specific) expenses Pesticide Regulatory B041A11 MS 18B.05 Agricultural B041A11 MS 18B.05 Agricultural B041A12 MS 18B.065 Agricultural B041A12 MS 18B.065 Agricultural B041A12 MS 18B.065 Agricultural B041A14 MS 18B.065 Agricultural B041A15 MS 18B.03 Agricultural Agricultural Agricultural B041A15 MS 18B.03 Agricultural	Arkshops Legal Citation: MS 16A.721 Spec Revenue 120 122 Arkshop revenue 120 121 Base: FY 19 Base FY 19 Base Arkshop revenue 135 135 Arkshop revenue 135 135 Arkshop revenue 135 135 Arkshop revenue 136 Arkshop revenue 137 138 Arkshop revenue 137 138 Arkshop revenue 137 138 Arkshop revenue 130 121 1254 1256 Arkshop revenue 120 122 Arkshop revenue 120 121 122 Arkshop revenue 120 122 122 122 123 Arkshop revenue 120 122 121 122 122 Arkshop revenue 120 122 121 122 122 122 122 12	Trade Shows & Exhibits	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
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B046R19 MS 16A.721 Spec Revenue 120 seminar and workshop revenue Cooperative Agreements Legal Citation: Fund: FY 18 Base: B049R17 MS 17.03 12 Spec Revenue 2 cooperative activities Nuclear Power Plant Legal Citation: Fund: FY 18 Base: B049R37 MS 12.13 3 Spec Revenue 135 money from the Dept of Public Safety for nuclear power planning assistance Federal Indirect Legal Citation: Fund: FY 18 Base: B049V09 MS 16A.127 5 Spec Revenue 1170 Federal share of indirect (non-specific) expenses Agency Indirect Legal Citation: Fund: FY 18 Base: B049V28 MS 16A.127 3 Spec Revenue 4239 Agency share of indirect (non-specific) expenses Pesticide Regulatory Legal Citation: Fund: FY 18 Base: B041A11 MS 18B.05 Agricultural 8910 Dedicated revenue account Waste Pesticide Cooperative Legal Citation: Fund: FY 18 Base: B041A12 MS 18B.065 9 Agricultural 661 Dedicated revenue account Fertilizer Regulatory Legal Citation: Fund: FY 18 Base: B041A14 MS 18C.425 6 Agricultural 2066 Dedicated revenue account Ag Chem Response & Reimb Acct Legal Citation: Fund: FY 18 Base: B041A15 MS 18E.03 Agricultural 2768 Dedicated revenue account Mn Ag Fertilizer Research Educ Legal Citation: Fund: FY 18 Base: B041A15 MS 18E.03 Agricultural 2768 Dedicated revenue account	MS 16A.721 Spec Revenue 120 122	promotional activities				
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B041A15 MS 18E.03 Agricultural 2768 Dedicated revenue account Mn Ag Fertilizer Research Educ Legal Citation: Fund: FY 18 Base:	MS 18E.03 Agricultural 2768 2774 True account Er Research Educ Legal Citation: Fund: FY 18 Base: FY 19 Base MS 18C.80 Agricultural 1254 1256	Dedicated revenue account				
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B041A16 MS 18C.80 Agricultural 1254	ue account	B041A16	MS 18C.80	Agricultural	1254	1256

MDA	Base Budget Report per	Laws of 2015 1SS		
Seed Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B042A21	MS 21.92	Agricultural	1138	1304
Dedicated revenue account				
Grain Buyers & Storg	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042A23	MS 232.22 3	Agricultural	544	622
Dedicated revenue account				
Nursery/Phytosanitary	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042A24	MS 18G.10 2	Agricultural	1215	1274
Dedicated revenue account				
Seed Potato Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042A25	MS 21.115	Agricultural	256	273
Dedicated revenue account				
Fruit & Veg Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042A26	MS 27.07 6	Agricultural	1121	1200
Dedicated revenue account				
Apiary	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042A27	MS 17.445 4	Agricultural	1	1
Dedicated revenue account				
Wholesale Produce Dealers	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042A28	MS 27.041 3	Agricultural	148	163
Dedicated revenue account				
Industrial Hemp	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042A29	MS 18K.07	Agricultural	5	5
Dedicated revenue account				
Pesticide Reg Lab	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043A11	MS 18B.05	Agricultural	1333	1365
Notwithstanding Minnesota Statutes, pesticide regulatory account in the agribition.		•	•	
Fertilizer Insp Lab	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
rerunzer map Lab				

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Seed Inspection Lab	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043A21	MS 21.92	Agricultural	307	317
Dedicated revenue account				
Nursery/Phytosanitary Lab	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043A24	MS 18G.10 2	Agricultural	20	20
Dedicated revenue account				
Commerical Feed Lab	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043A30	MS 25.39 4	Agricultural	334	342
Dedicated revenue account				
Dairy Services Lab	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043A31	MS 32.394 9	Agricultural	236	248
Dedicated revenue account				
Food Handler Reinsp Lab	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043A33	MS 28A.085 4	Agricultural	1	1
Dedicated revenue account				
Laboratory Services	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043A40	MS 17.85	Agricultural	615	637
Dedicated revenue account				
Laboratory Operations	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043AL1	151 004 01 002 002	Agricultural	90	90
Notwithstanding Minnesota Statutes, se pesticide regulatory account in the agric Division.		•	•	
Commercial Feed	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B044A30	MS 25.39 4	Agricultural	2539	2593
Dedicated revenue account				
Food Handler Plan Review	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B044A32	MS 28A.082 2	Agricultural	101	104
Dedicated revenue account				
Food&Feed Reinsp SafetyAssess	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B044A33	MS 28A.085 4	Agricultural	34	34

Beverage Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B044A34	MS 34.07	Agricultural	25	26
Dedicated revenue account				
Commercial Canneries Inspect	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B044A35	MS 31.39	Agricultural	124	129
Dedicated revenue account				
Cottage Foods	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B044A37	MS 28A.152	Agricultural	6	6
Dedicated revenue account				
Dairy Services	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B045A31	MS 32.394 9	Agricultural	2191	2230
Dedicated revenue account				
Dairy&Meat Reinsp SafetyAssess	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B045A33	MS 28A.085 4	Agricultural	8	8
Dedicated revenue account				
Egg Law Inspection	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B045A38	MS 29.22 5	Agricultural	43	44
Dedicated revenue account				
Minnesota Grown	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B046A50	MS 17.102 4	Agricultural	340	345
Dedicated revenue account				
Commodities Councils	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B046A51	MS 17.54	Agricultural	135	136
Dedicated revenue account				
Livestock Weigh Ag Cert	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B046A53	MS 17A.11	Agricultural	422	429
Dedicated revenue account				
Good Food Access	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B046A58	MS 17.1017 3	Agricultural	0	0
Dedicated revenue account				
Ag Resch Educ Exten & Technol	Legal Citation:	Fund:	FY 18 Base:	FY 19 Ba
B047A77	MS 41A.14	Agricultural	8500	8500

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RFA Administration B049A90	Legal Citation: MS 41B.03	Fund: Agricultural	FY 18 Base:	FY 19 Base
Dedicated revenue account		, and the second		
Corporate Farm	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B049A91	MS 500.24	Agricultural	119	126
Dedicated revenue account				
Ag Emergency Account	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B049A93	MS 17.041 1	Agricultural	0	0
Dedicated revenue account				
MERLA Admin	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B041E01	151 004 01 002 002;	Remediation	388	388
\$388,000 the first year and \$388,000 the voluntary cleanup program	second year are from the i	remediation fund fo	or administrative fu	unding for the
MERLA Projects	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B041E02	MS 116.155 2	Remediation	1560	1560
appropriated for agricultural-related reme	ediation activities			
10.912 Drainage Water Manageme	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B041F18	MS 17.03 3	Federal	25	0
Federal award(s)				
66.605 EPA FIFRA Grant	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B041F60	MS 17.03 3	Federal	433	299
Federal award(s)				
66.716 EPA FIFRA Projects	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B041F61	MS 17.03 3	Federal	95	95
Federal award(s)				
10.215 Sustainable Agri Resear	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B041F65	MS 17.03 3	Federal	15	0
Federal award(s)				
15.608 Fish and Wildlife Manag	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B041F68	MS 17.03 3	Federal	9	0
Federal award(s)				

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15.650 Wolf Livestock Grant	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042F47	MS 17.03 3	Federal	100	100
Federal award(s)				
10.664 Coop Forestry Assist	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042F56	MS 17.03 3	Federal	573	572
Federal award(s)				
10.680 USDA Forest Service	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042F57	MS 17.03 3	Federal	20	0
Federal award(s)				
10.025 APHIS/CAPS Grant	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B042F62	MS 17.03 3	Federal	698	668
Federal award(s)				
93.103 FDA Inspection Fed	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043F08	MS 17.03 3	Federal	289	165
Federal award(s)				
10.479 USDA FSIS Fern	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043F55	MS 17.03 3	Federal	394	394
Federal award(s)				
93.448 FDA FERN	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043F58	MS 17.03 3	Federal	635	635
Federal award(s)				
66.605 EPA FIFRA Grant	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043F60	MS 17.03 3	Federal	312	276
Federal award(s)				
10.475 Meat Inspection Lab	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B043F83	MS 17.03 3	Federal	160	160
Federal award(s)				
93.103 FDA Inspection Fed	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B044F08	MS 17.03 3	Federal	1855	1914
Federal award(s)				
93.103 FDA Inspection Fed	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B045F08	MS 17.03 3	Federal	125	0
Federal award(s)				

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10.475 Meat Inspec Fed Reimb	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B045F83	MS 17.03 3	Federal	1417	1305
Federal award(s)				
10.572 WIC Farmers' Mkt Nutrit	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B046F17	MS 17.03 3	Federal	330	330
Federal award(s)				
10.156 Fed/State Mkting Imprv	Legal Citation:	Fund:	FY 18 Base:	FY 19 Base
B046F20	MS 17.03 3	Federal	18	19
Federal award(s)				
10.171 Organic Cert Cost Share	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B046F21	MS 17.03 3	Federal	547	547
Federal award(s)				
10.170 Spec Crop Farm Bill	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B046F91	MS 17.03 3	Federal	1575	1633
Federal award(s)				
10.576 Sr Farmers' Mkt Nutrit	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B046F95	MS 17.03 3	Federal	115	115
Federal award(s)				
10.117 Biofuels Infrastructure	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B047F78	MS 17.03 3	Federal	5500	0
Federal award(s)				
Venison Donation Program	Legal Citation:	Fund:	FY 18 Base:	FY 19 Bas
B045Y07	MS 97A.065 6	Agency	77	78
money from the Dept of Natural Resour	ces for processing donated	d venison meat		