

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2016 Summary Budget Data

Together With

2015 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 700 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor
525 Park Street, Suite 500
Saint Paul, Minnesota 55103
(651) 296-2551
state.auditor@osa.state.mn.us
www.auditor.state.mn.us

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor's web site: www.auditor.state.mn.us.

Minnesota City Budgets

2016 Summary Budget Data Together With 2015 Revised Summary Budget Data



April 7, 2016

Government Information Division Office of the State Auditor State of Minnesota

Deputy State Auditor
Greg Hierlinger

Staff

Kathy Docter, *Director of Government Information Division*
John Jernberg, *Research Analysis Specialist*
Christy John, *Research Analyst*
Mark Albarado, *Accounting Officer*
Tiffany O'Neil, *Accounting Officer*
Erin Schutta, *Accounting Officer*
Karla Binuya, *Accounting Technician*
Caroline Cao, *Intern*

This page left blank intentionally

Table of Contents

| | |
|---------------------------------------------------------------------------------------------|-----|
| Scope | 1 |
| Category Definitions | 3 |
| Table 1 - Minnesota Cities Summary of Budgeted Revenues and Expenditures | 9 |
| Appendix 1 - Minnesota Cities Summary Budget Information | 13 |
| Appendix 2 - Cities Failing to Report or Submitted Incomplete Summary Budget Information... | 229 |

This page left blank intentionally

Scope

This publication presents 2015 (revised) and 2016 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 1. Seventy-six cities either failed to provide their budget information or submitted incomplete information to the Office of the State Auditor. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2015 budget* and *2016 budget*. The *2015 budgets* are the 2015 budgets adopted by city councils in November and December of 2014. The *2016 budgets* are the 2016 budgets adopted by city councils in November and December of 2015.

On Table 1, the column titled Revised 2015 reflects the 2015 budgets adopted by the city councils in November and December of 2014. Some cities submitted 2015 budgets with their 2016 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2015 and 2016. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, [*Minnesota City Finances*](#), which are the actual revenues and expenditures.

This page left blank intentionally

Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2016, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2015. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

This page left blank intentionally

Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
2016 and Revised 2015

| Revenues | Revised 2015* | | 2016 | | Percent Change |
|----------------------------------------------------|------------------------|---------------|------------------------|---------------|----------------|
| | Amount | % | Amount | % | |
| Property Taxes | \$1,942,670,828 | 46.3% | \$2,028,752,338 | 46.6% | 4.4% |
| Tax Increments | 93,391,242 | 2.2% | 92,004,186 | 2.1% | -1.5% |
| All Other Taxes | 282,067,164 | 6.7% | 288,471,022 | 6.6% | 2.3% |
| Special Assessments | 164,225,730 | 3.9% | 165,861,874 | 3.8% | 1.0% |
| Licenses and Permits | 157,049,941 | 3.7% | 166,037,580 | 3.8% | 5.7% |
| Intergovernmental Revenues | | | | | |
| Federal Grants | 94,408,127 | 2.3% | 100,760,779 | 2.3% | 6.7% |
| State General Purpose Aid | 511,512,637 | 12.2% | 516,081,226 | 11.9% | 0.9% |
| State Categorical Aid | 242,064,989 | 5.8% | 267,659,227 | 6.1% | 10.6% |
| Grants from County/Other Local Units | 43,734,608 | 1.0% | 46,351,037 | 1.1% | 6.0% |
| Total Intergovernmental Revenues | \$891,720,361 | 21.3% | \$930,852,269 | 21.4% | 4.4% |
| Charges for Services | 416,173,280 | 9.9% | 435,688,163 | 10.0% | 4.7% |
| Fines and Forfeits | 37,455,894 | 0.9% | 36,624,522 | 0.8% | -2.2% |
| Interest on Investments | 28,191,038 | 0.7% | 29,769,085 | 0.7% | 5.6% |
| All Other Revenues | 179,876,473 | 4.3% | 180,497,101 | 4.1% | 0.3% |
| Total Revenues | \$4,192,821,951 | 100.0% | \$4,354,558,140 | 100.0% | 3.9% |
| Other Financing Sources | | | | | |
| Proceeds from Bond Sales | 194,746,951 | | 175,246,059 | | |
| Other Financing Sources | 27,591,331 | | 17,960,763 | | |
| Transfers from Other Funds | 412,413,126 | | 462,707,909 | | |
| Total Revenues and Other Financing Sources | \$4,827,573,359 | | \$5,010,472,871 | | |
| Expenditures | | | | | |
| Current Expenditures | | | | | |
| General Government | \$556,266,567 | 16.1% | \$574,371,398 | 16.0% | 3.3% |
| Public Safety | 1,409,002,421 | 40.9% | 1,467,547,000 | 40.8% | 4.2% |
| Streets and Highways | 527,956,370 | 15.3% | 545,802,187 | 15.2% | 3.4% |
| Sanitation | 18,901,492 | 0.5% | 19,933,246 | 0.6% | 5.5% |
| Human Services | 3,303,445 | 0.1% | 3,408,079 | 0.1% | 3.2% |
| Health | 32,447,350 | 0.9% | 33,317,642 | 0.9% | 2.7% |
| Culture and Recreation | 489,997,733 | 14.2% | 510,027,779 | 14.2% | 4.1% |
| Conservation of Natural Resources | 7,552,255 | 0.2% | 7,496,655 | 0.2% | -0.7% |
| Economic Development and Housing | 199,332,257 | 5.8% | 205,581,022 | 5.7% | 3.1% |
| All Other Current Expenditures | 203,466,211 | 5.9% | 230,387,143 | 6.4% | 13.2% |
| Total Current Expenditures | \$3,448,226,101 | 100.0% | \$3,597,872,151 | 100.0% | 4.3% |
| Percent of Total Expenditures | | 73.6% | | 74.6% | |
| Capital Outlay | | | | | |
| Streets and Highways Capital Outlay | 223,472,170 | 4.8% | 250,094,923 | 5.2% | 11.9% |
| All Other Capital Outlay | 473,350,191 | 10.1% | 463,272,064 | 9.6% | -2.1% |
| Total Capital Outlay | \$696,822,361 | 14.9% | \$713,366,987 | 14.8% | 2.4% |
| Debt Service | | | | | |
| Principal | 416,640,203 | 8.9% | 391,442,849 | 8.1% | -6.0% |
| Interest and Fiscal Charges | 121,612,960 | 2.6% | 117,917,473 | 2.4% | -3.0% |
| Total Debt Service | \$538,253,163 | 11.5% | \$509,360,322 | 10.6% | -5.4% |
| Total Expenditures | \$4,683,301,625 | 100.0% | \$4,820,599,460 | 100.0% | 2.9% |
| Other Financing Uses | | | | | |
| Other Financing Uses | (4,707,450) | | 1,499,375 | | |
| Transfers to Other Funds | 337,357,463 | | 350,521,792 | | |
| Total Expenditures and Other Financing Uses | \$5,015,951,638 | | \$5,172,620,627 | | |
| Increase/(Decrease) in Fund Balance | (\$113,949,596) | | (\$91,631,297) | | |
| Net Unrealized Gain or (Loss) from Investments | \$224,471 | | NA | | |
| Total Property Tax Levy** | \$1,980,980,340 | | \$2,082,855,769 | | 5.1% |

*The column titled "Revised 2015" reflects the 2015 budgets adopted by the city councils in November and December of 2014. Some cities submitted 2015 budgets with their 2016 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.

This page left blank intentionally

Appendix 1

**Minnesota Cities
Summary Budget Information**

This page left blank intentionally

Name of City: **Ada**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$312,682 | \$312,000 | -0.2% |
| Tax Increments | 15,000 | 15,000 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,500 | 2,500 | 66.7% |
| Licenses and Permits | 18,300 | 18,300 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 615,616 | 617,697 | 0.3% |
| State Categorical Aid | 40,541 | 40,541 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 291,763 | 314,500 | 7.8% |
| Fines and Forfeits | 6,000 | 6,000 | --- |
| Interest on Investments | 20,000 | 19,000 | -5.0% |
| All Other Revenues | 38,500 | 40,500 | 5.2% |
| Total Revenues | \$1,359,902 | \$1,386,038 | 1.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 243,772 | 295,695 | 21.3% |
| Total Revenues and Other Sources | \$1,603,674 | \$1,681,733 | 4.9% |
| Current Expenditures | | | |
| General Government | \$326,976 | \$318,420 | -2.6% |
| Public Safety | 420,970 | 443,127 | 5.3% |
| Streets and Highways (excluding Const.) | 230,698 | 287,682 | 24.7% |
| Sanitation | 166,806 | 170,206 | 2.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 317,374 | 338,874 | 6.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 13,350 | 12,550 | -6.0% |
| All Other Current Expenditures | 68,910 | 95,636 | 38.8% |
| Total Current Expenditures | \$1,545,084 | \$1,666,495 | 7.9% |
| Debt Service - Principal | 372,000 | 393,000 | 5.6% |
| Interest and Fiscal Charges | 0 | 109,982 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 183,600 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,100,684 | \$2,169,477 | 3.3% |

Name of City: **Adams**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$288,320 | \$314,268 | 9.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,500 | 2,400 | -4.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 500 | 750 | 50.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 246,027 | 247,370 | 0.5% |
| State Categorical Aid | 17,300 | 17,600 | 1.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 100,000 | 102,300 | 2.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,250 | 2,250 | --- |
| All Other Revenues | 61,764 | 61,764 | --- |
| Total Revenues | \$718,661 | \$748,702 | 4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 21,000 | 26,500 | 26.2% |
| Total Revenues and Other Sources | \$739,661 | \$775,202 | 4.8% |
| Current Expenditures | | | |
| General Government | \$162,053 | \$165,658 | 2.2% |
| Public Safety | 154,465 | 163,140 | 5.6% |
| Streets and Highways (excluding Const.) | 98,245 | 48,175 | -51.0% |
| Sanitation | 41,674 | 43,800 | 5.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 67,206 | 68,941 | 2.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 31,948 | 34,548 | 8.1% |
| Total Current Expenditures | \$555,591 | \$524,262 | -5.6% |
| Debt Service - Principal | 110,000 | 110,000 | --- |
| Interest and Fiscal Charges | 26,275 | 23,078 | -12.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 53,230 | 58,000 | 9.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 45,000 | 52,000 | 15.6% |
| Total Expenditures and Other Uses | \$790,096 | \$767,340 | -2.9% |

Name of City: **Adrian**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$481,078 | \$496,633 | 3.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 60,829 | 57,835 | -4.9% |
| Licenses and Permits | 10,177 | 10,382 | 2.0% |
| Federal Grants | 1,000 | 0 | -100.0% |
| State General Purpose Aid | 407,661 | 409,064 | 0.3% |
| State Categorical Aid | 26,507 | 29,507 | 11.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 273,967 | 277,292 | 1.2% |
| Fines and Forfeits | 1,300 | 1,250 | -3.8% |
| Interest on Investments | 6,000 | 4,443 | -25.9% |
| All Other Revenues | 2,776 | 3,631 | 30.8% |
| Total Revenues | \$1,271,295 | \$1,290,037 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 1,000 | --- |
| Transfers from Other Funds | 308,280 | 254,535 | -17.4% |
| Total Revenues and Other Sources | \$1,579,575 | \$1,545,572 | -2.2% |
| Current Expenditures | | | |
| General Government | \$130,863 | \$136,170 | 4.1% |
| Public Safety | 353,525 | 376,095 | 6.4% |
| Streets and Highways (excluding Const.) | 232,488 | 247,685 | 6.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 211,280 | 208,305 | -1.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,125 | 3,975 | 87.1% |
| All Other Current Expenditures | 24,505 | 35,680 | 45.6% |
| Total Current Expenditures | \$954,786 | \$1,007,910 | 5.6% |
| Debt Service - Principal | 265,890 | 238,065 | -10.5% |
| Interest and Fiscal Charges | 98,340 | 77,145 | -21.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 252,013 | 242,810 | -3.7% |
| Total Expenditures and Other Uses | \$1,571,029 | \$1,565,930 | -0.3% |

Name of City: **Afton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,704,183 | \$1,908,692 | 12.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | (2,400) | (2,400) | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 131,750 | 146,250 | 11.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 4,000 | --- |
| State Categorical Aid | 1,134 | 1,134 | --- |
| Grants from County/Other Local Units | 8,290 | 8,290 | --- |
| Charges for Services | 135 | 135 | --- |
| Fines and Forfeits | 16,250 | 14,250 | -12.3% |
| Interest on Investments | 50 | 50 | --- |
| All Other Revenues | 1,625 | 2,500 | 53.8% |
| Total Revenues | \$1,861,017 | \$2,082,901 | 11.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,861,017 | \$2,082,901 | 11.9% |
| Current Expenditures | | | |
| General Government | \$462,281 | \$471,690 | 2.0% |
| Public Safety | 451,036 | 466,611 | 3.5% |
| Streets and Highways (excluding Const.) | 261,150 | 295,150 | 13.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 2,000 | 2,000 | --- |
| Culture and Recreation | 5,100 | 5,100 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 10,750 | 10,750 | --- |
| Total Current Expenditures | \$1,192,317 | \$1,251,301 | 4.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 310,000 | 358,000 | 15.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 358,700 | 473,600 | 32.0% |
| Total Expenditures and Other Uses | \$1,861,017 | \$2,082,901 | 11.9% |

Name of City: **Aitkin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$833,599 | \$897,831 | 7.7% |
| Tax Increments | 159,701 | 202,156 | 26.6% |
| All Other Taxes | 15,000 | 18,000 | 20.0% |
| Special Assessments | 5,500 | 8,800 | 60.0% |
| Licenses and Permits | 14,760 | 18,260 | 23.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 753,625 | 769,697 | 2.1% |
| State Categorical Aid | 68,489 | 56,965 | -16.8% |
| Grants from County/Other Local Units | 23,107 | 18,000 | -22.1% |
| Charges for Services | 220,941 | 220,300 | -0.3% |
| Fines and Forfeits | 10,000 | 15,000 | 50.0% |
| Interest on Investments | 79,000 | 26,050 | -67.0% |
| All Other Revenues | 41,955 | 115,083 | 174.3% |
| Total Revenues | \$2,225,677 | \$2,366,142 | 6.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 341,450 | 395,000 | 15.7% |
| Total Revenues and Other Sources | \$2,567,127 | \$2,761,142 | 7.6% |
| Current Expenditures | | | |
| General Government | \$359,026 | \$362,647 | 1.0% |
| Public Safety | 766,659 | 820,455 | 7.0% |
| Streets and Highways (excluding Const.) | 408,089 | 390,280 | -4.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 108,124 | 110,425 | 2.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 159,701 | 90,300 | -43.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,801,599 | \$1,774,107 | -1.5% |
| Debt Service - Principal | 479,035 | 464,990 | -2.9% |
| Interest and Fiscal Charges | 91,254 | 79,129 | -13.3% |
| Streets and Highways Capital Outlay | 46,587 | 125,000 | 168.3% |
| All Other Capital Outlay | 148,652 | 317,916 | 113.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,567,127 | \$2,761,142 | 7.6% |

Name of City: **Akeley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$192,449 | \$196,655 | 2.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 200 | 200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 67,099 | 68,033 | 1.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 489 | 489 | --- |
| Charges for Services | 25 | 25 | --- |
| Fines and Forfeits | 0 | 300 | --- |
| Interest on Investments | 400 | 250 | -37.5% |
| All Other Revenues | 3,500 | 4,275 | 22.1% |
| Total Revenues | \$264,162 | \$270,227 | 2.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 7,000 | 15,000 | 114.3% |
| Transfers from Other Funds | 10,000 | 15,000 | 50.0% |
| Total Revenues and Other Sources | \$281,162 | \$300,227 | 6.8% |
| Current Expenditures | | | |
| General Government | \$102,528 | \$111,978 | 9.2% |
| Public Safety | 75,628 | 84,382 | 11.6% |
| Streets and Highways (excluding Const.) | 102,006 | 102,866 | 0.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$281,162 | \$300,226 | 6.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$281,162 | \$300,226 | 6.8% |

Name of City: **Albany**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$692,759 | \$712,176 | 2.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 28,000 | 30,000 | 7.1% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 38,850 | 43,200 | 11.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 697,366 | 699,794 | 0.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 35,000 | 39,500 | 12.9% |
| Charges for Services | 102,500 | 139,500 | 36.1% |
| Fines and Forfeits | 16,000 | 17,750 | 10.9% |
| Interest on Investments | 12,000 | 9,000 | -25.0% |
| All Other Revenues | 4,000 | 4,000 | --- |
| Total Revenues | \$1,626,475 | \$1,694,920 | 4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,626,475 | \$1,694,920 | 4.2% |
| Current Expenditures | | | |
| General Government | \$299,000 | \$311,150 | 4.1% |
| Public Safety | 568,755 | 579,050 | 1.8% |
| Streets and Highways (excluding Const.) | 288,800 | 314,250 | 8.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 83,100 | 84,900 | 2.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,239,655 | \$1,289,350 | 4.0% |
| Debt Service - Principal | 209,430 | 209,430 | --- |
| Interest and Fiscal Charges | 59,070 | 59,070 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 118,320 | 137,070 | 15.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,626,475 | \$1,694,920 | 4.2% |

Name of City: **Albert Lea**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,795,453 | \$4,758,453 | -0.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,592,500 | 1,627,500 | 2.2% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 258,700 | 287,600 | 11.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 5,220,298 | 5,237,756 | 0.3% |
| State Categorical Aid | 542,611 | 540,635 | -0.4% |
| Grants from County/Other Local Units | 352,130 | 358,230 | 1.7% |
| Charges for Services | 440,600 | 420,600 | -4.5% |
| Fines and Forfeits | 110,000 | 100,000 | -9.1% |
| Interest on Investments | 75,000 | 75,000 | --- |
| All Other Revenues | 186,500 | 191,500 | 2.7% |
| Total Revenues | \$13,573,792 | \$13,597,274 | 0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,371,423 | 1,566,371 | 14.2% |
| Total Revenues and Other Sources | \$14,945,215 | \$15,163,645 | 1.5% |
| Current Expenditures | | | |
| General Government | \$1,898,946 | \$2,044,255 | 7.7% |
| Public Safety | 6,106,331 | 6,254,019 | 2.4% |
| Streets and Highways (excluding Const.) | 2,949,528 | 3,134,271 | 6.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,326,188 | 3,405,733 | 2.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 64,800 | 85,300 | 31.6% |
| All Other Current Expenditures | 44,800 | 0 | -100.0% |
| Total Current Expenditures | \$14,390,593 | \$14,923,578 | 3.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 133,300 | 41,300 | -69.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 421,322 | 198,767 | -52.8% |
| Total Expenditures and Other Uses | \$14,945,215 | \$15,163,645 | 1.5% |

Name of City: **Alberta [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Albertville**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,547,180 | \$2,749,549 | 7.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 182,500 | 187,000 | 2.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 128,300 | 137,374 | 7.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 87,000 | 90,462 | 4.0% |
| State Categorical Aid | 80,500 | 83,000 | 3.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 275,174 | 312,067 | 13.4% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 25,000 | 25,000 | --- |
| All Other Revenues | 22,000 | 20,000 | -9.1% |
| Total Revenues | \$3,347,654 | \$3,604,452 | 7.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$3,347,654 | \$3,604,452 | 7.7% |
| Current Expenditures | | | |
| General Government | \$860,570 | \$893,648 | 3.8% |
| Public Safety | 1,042,453 | 1,127,558 | 8.2% |
| Streets and Highways (excluding Const.) | 268,064 | 301,624 | 12.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 307,405 | 339,157 | 10.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 5,000 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,483,492 | \$2,666,987 | 7.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 864,161 | 937,465 | 8.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,347,653 | \$3,604,452 | 7.7% |

Name of City: **Alden**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$200,000 | \$200,000 | --- |
| Tax Increments | 16,525 | 16,525 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,000 | 10,000 | 400.0% |
| Licenses and Permits | 2,270 | 2,080 | -8.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 180,180 | 181,330 | 0.6% |
| State Categorical Aid | 25,115 | 23,340 | -7.1% |
| Grants from County/Other Local Units | 1,000 | 0 | -100.0% |
| Charges for Services | 7,270 | 37,090 | 410.2% |
| Fines and Forfeits | 600 | 1,000 | 66.7% |
| Interest on Investments | 715 | 1,740 | 143.4% |
| All Other Revenues | 10,270 | 26,010 | 153.3% |
| Total Revenues | \$445,945 | \$499,115 | 11.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 60 | 0 | -100.0% |
| Total Revenues and Other Sources | \$446,005 | \$499,115 | 11.9% |
| Current Expenditures | | | |
| General Government | \$197,225 | \$217,055 | 10.1% |
| Public Safety | 115,530 | 124,030 | 7.4% |
| Streets and Highways (excluding Const.) | 59,710 | 56,320 | -5.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 29,405 | 30,415 | 3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$401,870 | \$427,820 | 6.5% |
| Debt Service - Principal | 52,000 | 52,000 | --- |
| Interest and Fiscal Charges | 9,460 | 6,945 | -26.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 20,000 | 12,350 | -38.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$483,330 | \$499,115 | 3.3% |

Name of City: **Aldrich**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$8,000 | \$9,500 | 18.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,850 | 1,875 | 1.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 7,012 | 7,012 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 108 | 106 | -1.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 55 | 72 | 30.9% |
| All Other Revenues | 1,500 | 844 | -43.7% |
| Total Revenues | \$18,525 | \$19,409 | 4.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$18,525 | \$19,409 | 4.8% |
| Current Expenditures | | | |
| General Government | \$10,000 | \$5,745 | -42.6% |
| Public Safety | 3,300 | 3,250 | -1.5% |
| Streets and Highways (excluding Const.) | 7,660 | 4,936 | -35.6% |
| Sanitation | 50 | 50 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 725 | 1,101 | 51.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$21,735 | \$15,082 | -30.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 10,000 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$21,735 | \$25,082 | 15.4% |

Name of City: Alexandria

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$6,072,910 | \$6,343,125 | 4.4% |
| Tax Increments | 80,000 | 85,000 | 6.3% |
| All Other Taxes | 542,000 | 489,500 | -9.7% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 439,100 | 469,600 | 6.9% |
| Federal Grants | 7,500 | 7,500 | --- |
| State General Purpose Aid | 1,469,781 | 1,471,793 | 0.1% |
| State Categorical Aid | 245,205 | 247,205 | 0.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 850,163 | 931,945 | 9.6% |
| Fines and Forfeits | 121,000 | 121,000 | --- |
| Interest on Investments | 15,000 | 15,000 | --- |
| All Other Revenues | 1,142,000 | 1,129,000 | -1.1% |
| Total Revenues | \$10,984,659 | \$11,310,668 | 3.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 200,000 | 225,000 | 12.5% |
| Total Revenues and Other Sources | \$11,184,659 | \$11,535,668 | 3.1% |
| Current Expenditures | | | |
| General Government | \$2,267,845 | \$2,270,106 | 0.1% |
| Public Safety | 3,353,175 | 3,547,640 | 5.8% |
| Streets and Highways (excluding Const.) | 1,552,325 | 1,552,425 | 0.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 12,500 | 12,500 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,457,431 | 1,457,297 | -0.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 122,600 | 117,700 | -4.0% |
| Total Current Expenditures | \$8,765,876 | \$8,957,668 | 2.2% |
| Debt Service - Principal | 1,528,768 | 1,610,008 | 5.3% |
| Interest and Fiscal Charges | 555,015 | 492,992 | -11.2% |
| Streets and Highways Capital Outlay | 100,000 | 125,000 | 25.0% |
| All Other Capital Outlay | 170,000 | 280,000 | 64.7% |
| Other Financing Uses | 65,000 | 70,000 | 7.7% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$11,184,659 | \$11,535,668 | 3.1% |

Name of City: Alpha

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$40,000 | \$45,000 | 12.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5 | 5 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 36,093 | 36,093 | --- |
| State Categorical Aid | 5,000 | 5,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 18,000 | 24,430 | 35.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 145,034 | 140,514 | -3.1% |
| Total Revenues | \$244,132 | \$251,042 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$244,132 | \$251,042 | 2.8% |
| Current Expenditures | | | |
| General Government | \$40,000 | \$49,902 | 24.8% |
| Public Safety | 21,000 | 22,050 | 5.0% |
| Streets and Highways (excluding Const.) | 5,500 | 5,500 | --- |
| Sanitation | 18,000 | 18,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,000 | 6,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 205,439 | 203,234 | -1.1% |
| Total Current Expenditures | \$295,939 | \$304,686 | 3.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 34,759 | 27,904 | -19.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,000 | 1,000 | --- |
| Total Expenditures and Other Uses | \$331,698 | \$333,590 | 0.6% |

Name of City: Altura

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$116,480 | \$121,138 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,563 | 0 | -100.0% |
| Licenses and Permits | 7,000 | 2,697 | -61.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 68,316 | 69,365 | 1.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,000 | 2,000 | --- |
| Fines and Forfeits | 1,000 | 1,000 | --- |
| Interest on Investments | 2,800 | 2,800 | --- |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$200,159 | \$200,000 | -0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$200,159 | \$200,000 | -0.1% |
| Current Expenditures | | | |
| General Government | \$52,000 | \$70,000 | 34.6% |
| Public Safety | 34,000 | 60,000 | 76.5% |
| Streets and Highways (excluding Const.) | 41,000 | 20,000 | -51.2% |
| Sanitation | 2,500 | 2,500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,000 | 7,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 41,000 | 40,500 | -1.2% |
| Total Current Expenditures | \$177,500 | \$200,000 | 12.7% |
| Debt Service - Principal | 15,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 7,500 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$200,000 | \$200,000 | --- |

Name of City: Alvarado

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$50,000 | \$65,000 | 30.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 50,000 | 50,000 | --- |
| Licenses and Permits | 1,900 | 1,900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 74,967 | 75,566 | 0.8% |
| State Categorical Aid | 7,500 | 7,500 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 6,950 | 8,650 | 24.5% |
| Fines and Forfeits | 250 | 250 | --- |
| Interest on Investments | 905 | 725 | -19.9% |
| All Other Revenues | 26,419 | 20,519 | -22.3% |
| Total Revenues | \$218,891 | \$230,110 | 5.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 125,000 | 125,000 | --- |
| Total Revenues and Other Sources | \$343,891 | \$355,110 | 3.3% |
| Current Expenditures | | | |
| General Government | \$87,900 | \$97,300 | 10.7% |
| Public Safety | 7,500 | 7,500 | --- |
| Streets and Highways (excluding Const.) | 5,500 | 5,500 | --- |
| Sanitation | 3,100 | 3,100 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 300 | 300 | --- |
| Conservation of Natural Resources | 4,000 | 4,000 | --- |
| Economic Development and Housing | 10,500 | 10,500 | --- |
| All Other Current Expenditures | 30,000 | 28,800 | -4.0% |
| Total Current Expenditures | \$148,800 | \$157,000 | 5.5% |
| Debt Service - Principal | 29,000 | 29,000 | --- |
| Interest and Fiscal Charges | 4,630 | 4,340 | -6.3% |
| Streets and Highways Capital Outlay | 3,000 | 3,000 | --- |
| All Other Capital Outlay | 2,000 | 2,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 125,000 | 125,000 | --- |
| Total Expenditures and Other Uses | \$312,430 | \$320,340 | 2.5% |

Name of City: **Amboy**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$257,395 | \$265,139 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 705 | 755 | 7.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 137,233 | 135,000 | -1.6% |
| State Categorical Aid | 18,600 | 26,100 | 40.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 400 | 300 | -25.0% |
| All Other Revenues | 18,085 | 14,010 | -22.5% |
| Total Revenues | \$432,418 | \$441,304 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 212,500 | --- |
| Total Revenues and Other Sources | \$432,418 | \$653,804 | 51.2% |
| Current Expenditures | | | |
| General Government | \$84,355 | \$85,868 | 1.8% |
| Public Safety | 143,043 | 152,017 | 6.3% |
| Streets and Highways (excluding Const.) | 75,070 | 112,219 | 49.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,600 | 3,600 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 37,350 | 35,600 | -4.7% |
| Total Current Expenditures | \$343,418 | \$389,304 | 13.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 11,000 | 20,000 | 81.8% |
| All Other Capital Outlay | 0 | 187,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 78,000 | 66,000 | -15.4% |
| Total Expenditures and Other Uses | \$432,418 | \$662,804 | 53.3% |

Name of City: **Andover**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,219,925 | \$11,669,925 | 4.0% |
| Tax Increments | 20,000 | 0 | -100.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 412,000 | 1,153,000 | 179.9% |
| Licenses and Permits | 316,588 | 346,205 | 9.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,782,834 | 1,373,671 | -23.0% |
| Grants from County/Other Local Units | 147,254 | 150,820 | 2.4% |
| Charges for Services | 1,366,350 | 1,439,650 | 5.4% |
| Fines and Forfeits | 100,750 | 100,750 | --- |
| Interest on Investments | 210,000 | 242,900 | 15.7% |
| All Other Revenues | 1,175,115 | 1,186,721 | 1.0% |
| Total Revenues | \$16,750,816 | \$17,663,642 | 5.4% |
| Proceeds from Bond Sales | 0 | 580,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,016,160 | 1,084,713 | 6.7% |
| Total Revenues and Other Sources | \$17,766,976 | \$19,328,355 | 8.8% |
| Current Expenditures | | | |
| General Government | \$2,914,722 | \$2,941,452 | 0.9% |
| Public Safety | 4,623,527 | 5,000,921 | 8.2% |
| Streets and Highways (excluding Const.) | 2,574,367 | 2,611,917 | 1.5% |
| Sanitation | 135,120 | 130,927 | -3.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,239,993 | 2,268,371 | 1.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 214,949 | 160,160 | -25.5% |
| All Other Current Expenditures | 70,328 | 70,328 | --- |
| Total Current Expenditures | \$12,773,006 | \$13,184,076 | 3.2% |
| Debt Service - Principal | 1,765,000 | 1,966,719 | 11.4% |
| Interest and Fiscal Charges | 473,188 | 442,148 | -6.6% |
| Streets and Highways Capital Outlay | 1,859,000 | 3,293,000 | 77.1% |
| All Other Capital Outlay | 1,381,496 | 2,231,000 | 61.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 477,479 | 572,879 | 20.0% |
| Total Expenditures and Other Uses | \$18,729,169 | \$21,689,822 | 15.8% |

Name of City: **Annandale**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,354,519 | \$1,395,155 | 3.0% |
| Tax Increments | 94,227 | 19,323 | -79.5% |
| All Other Taxes | 10,000 | 10,000 | --- |
| Special Assessments | 106,231 | 155,751 | 46.6% |
| Licenses and Permits | 63,100 | 63,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 411,070 | 417,396 | 1.5% |
| State Categorical Aid | 67,199 | 79,699 | 18.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 454,808 | 522,994 | 15.0% |
| Fines and Forfeits | 8,800 | 8,800 | --- |
| Interest on Investments | 15,000 | 15,000 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$2,584,954 | \$2,687,218 | 4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,465,906 | 1,500,035 | 2.3% |
| Total Revenues and Other Sources | \$4,050,860 | \$4,187,253 | 3.4% |
| Current Expenditures | | | |
| General Government | \$417,659 | \$437,108 | 4.7% |
| Public Safety | 789,893 | 866,172 | 9.7% |
| Streets and Highways (excluding Const.) | 387,358 | 388,858 | 0.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 113,095 | 115,858 | 2.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 11,600 | 11,600 | --- |
| All Other Current Expenditures | 471,255 | 397,536 | -15.6% |
| Total Current Expenditures | \$2,190,860 | \$2,217,132 | 1.2% |
| Debt Service - Principal | 940,722 | 965,000 | 2.6% |
| Interest and Fiscal Charges | 225,645 | 224,246 | -0.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 283,920 | 183,057 | -35.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 550,408 | 534,502 | -2.9% |
| Total Expenditures and Other Uses | \$4,191,555 | \$4,123,937 | -1.6% |

Name of City: **Anoka**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,718,265 | \$6,459,475 | 13.0% |
| Tax Increments | 3,083,250 | 407,500 | -86.8% |
| All Other Taxes | 1,319,100 | 1,340,200 | 1.6% |
| Special Assessments | 465,000 | 450,000 | -3.2% |
| Licenses and Permits | 403,350 | 485,150 | 20.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,678,385 | 1,707,555 | 1.7% |
| State Categorical Aid | 403,500 | 1,317,800 | 226.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,179,850 | 1,340,250 | 13.6% |
| Fines and Forfeits | 138,500 | 125,750 | -9.2% |
| Interest on Investments | 203,825 | 183,525 | -10.0% |
| All Other Revenues | 1,832,300 | 321,775 | -82.4% |
| Total Revenues | \$16,425,325 | \$14,138,980 | -13.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 300,000 | 0 | -100.0% |
| Transfers from Other Funds | 4,399,500 | 6,128,650 | 39.3% |
| Total Revenues and Other Sources | \$21,124,825 | \$20,267,630 | -4.1% |
| Current Expenditures | | | |
| General Government | \$1,663,485 | \$2,326,490 | 39.9% |
| Public Safety | 5,369,835 | 5,290,355 | -1.5% |
| Streets and Highways (excluding Const.) | 1,569,270 | 1,685,550 | 7.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 40,000 | 41,000 | 2.5% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,833,545 | 1,916,190 | 4.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 358,155 | 0 | -100.0% |
| All Other Current Expenditures | 176,380 | 0 | -100.0% |
| Total Current Expenditures | \$11,010,670 | \$11,259,585 | 2.3% |
| Debt Service - Principal | 499,150 | 540,000 | 8.2% |
| Interest and Fiscal Charges | 452,420 | 456,550 | 0.9% |
| Streets and Highways Capital Outlay | 3,756,225 | 2,477,960 | -34.0% |
| All Other Capital Outlay | 3,218,115 | 6,327,950 | 96.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,591,500 | 4,011,150 | 152.0% |
| Total Expenditures and Other Uses | \$20,528,080 | \$25,073,195 | 22.1% |

Name of City: **Apple Valley**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$21,719,000 | \$22,631,000 | 4.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 739,805 | 760,180 | 2.8% |
| Special Assessments | 14,000 | 806,580 | 5661.3% |
| Licenses and Permits | 912,545 | 1,096,430 | 20.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,868,050 | 2,542,275 | 36.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,330,275 | 3,593,511 | 7.9% |
| Fines and Forfeits | 284,000 | 274,000 | -3.5% |
| Interest on Investments | 351,470 | 367,785 | 4.6% |
| All Other Revenues | 259,330 | 227,717 | -12.2% |
| Total Revenues | \$29,478,475 | \$32,299,478 | 9.6% |
| Proceeds from Bond Sales | 0 | 470,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 5,698,000 | 7,671,700 | 34.6% |
| Total Revenues and Other Sources | \$35,176,475 | \$40,441,178 | 15.0% |
| Current Expenditures | | | |
| General Government | \$4,491,400 | \$4,791,856 | 6.7% |
| Public Safety | 11,076,885 | 10,771,723 | -2.8% |
| Streets and Highways (excluding Const.) | 4,028,075 | 5,417,072 | 34.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,296,330 | 5,502,841 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 76,100 | 46,500 | -38.9% |
| All Other Current Expenditures | 410,590 | 450,760 | 9.8% |
| Total Current Expenditures | \$25,379,380 | \$26,980,752 | 6.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 5,708,000 | 8,031,130 | 40.7% |
| All Other Capital Outlay | 1,554,595 | 1,695,955 | 9.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 3,920,000 | 4,549,700 | 16.1% |
| Total Expenditures and Other Uses | \$36,561,975 | \$41,257,537 | 12.8% |

Name of City: **Appleton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Arco**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$46,000 | \$46,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,714 | 1,714 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 25,395 | 25,395 | --- |
| State Categorical Aid | 300 | 300 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,600 | 1,600 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 462 | 462 | --- |
| All Other Revenues | 8,800 | 8,800 | --- |
| Total Revenues | \$84,271 | \$84,271 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$84,271 | \$84,271 | --- |
| Current Expenditures | | | |
| General Government | \$29,130 | \$29,130 | --- |
| Public Safety | 9,379 | 9,379 | --- |
| Streets and Highways (excluding Const.) | 30,700 | 30,700 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,142 | 1,142 | --- |
| All Other Current Expenditures | 6,820 | 6,820 | --- |
| Total Current Expenditures | \$77,171 | \$77,171 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 7,100 | 7,100 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$84,271 | \$84,271 | --- |

Name of City: **Arden Hills**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,449,875 | \$3,508,875 | 1.7% |
| Tax Increments | 490,200 | 159,000 | -67.6% |
| All Other Taxes | 94,000 | 94,000 | --- |
| Special Assessments | 3,000 | 3,000 | --- |
| Licenses and Permits | 273,730 | 265,530 | -3.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 125,328 | 141,659 | 13.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 439,943 | 476,302 | 8.3% |
| Fines and Forfeits | 38,740 | 34,569 | -10.8% |
| Interest on Investments | 78,700 | 81,100 | 3.0% |
| All Other Revenues | 15,355 | 15,356 | 0.0% |
| Total Revenues | \$5,008,871 | \$4,779,391 | -4.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 30,000 | 60,000 | 100.0% |
| Total Revenues and Other Sources | \$5,038,871 | \$4,839,391 | -4.0% |
| Current Expenditures | | | |
| General Government | \$1,271,667 | \$1,341,063 | 5.5% |
| Public Safety | 1,922,538 | 1,996,283 | 3.8% |
| Streets and Highways (excluding Const.) | 524,986 | 530,443 | 1.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 732,736 | 742,640 | 1.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 227,907 | 231,234 | 1.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$4,679,834 | \$4,841,663 | 3.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 237,500 | 12,000 | -94.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 365,350 | 210,000 | -42.5% |
| Total Expenditures and Other Uses | \$5,282,684 | \$5,063,663 | -4.1% |

Name of City: **Argyle**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$124,375 | \$130,500 | 4.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 550 | 16,500 | 2900.0% |
| Licenses and Permits | 1,240 | 1,340 | 8.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 220,562 | 221,050 | 0.2% |
| State Categorical Aid | 11,000 | 13,000 | 18.2% |
| Grants from County/Other Local Units | 4,732 | 4,924 | 4.1% |
| Charges for Services | 15,000 | 3,200 | -78.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 650 | 625 | -3.8% |
| All Other Revenues | 58,512 | 57,912 | -1.0% |
| Total Revenues | \$436,621 | \$449,051 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$436,621 | \$449,051 | 2.8% |
| Current Expenditures | | | |
| General Government | \$131,852 | \$134,454 | 2.0% |
| Public Safety | 51,852 | 51,803 | -0.1% |
| Streets and Highways (excluding Const.) | 158,604 | 149,852 | -5.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 27,488 | 28,138 | 2.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$369,796 | \$364,247 | -1.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 60,000 | 500.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$379,796 | \$424,247 | 11.7% |

Name of City: **Arlington**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$768,902 | \$791,644 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 16,348 | 16,676 | 2.0% |
| Special Assessments | 52,785 | 103,756 | 96.6% |
| Licenses and Permits | 26,875 | 24,375 | -9.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 726,233 | 729,432 | 0.4% |
| State Categorical Aid | 43,817 | 43,423 | -0.9% |
| Grants from County/Other Local Units | 6,070 | 6,070 | --- |
| Charges for Services | 409,219 | 432,745 | 5.7% |
| Fines and Forfeits | 6,253 | 7,575 | 21.1% |
| Interest on Investments | 26,082 | 19,193 | -26.4% |
| All Other Revenues | 56,554 | 45,396 | -19.7% |
| Total Revenues | \$2,139,138 | \$2,220,285 | 3.8% |
| Proceeds from Bond Sales | 0 | 84,000 | --- |
| Other Financing Sources | 281,096 | 332,985 | 18.5% |
| Transfers from Other Funds | 499,868 | 566,246 | 13.3% |
| Total Revenues and Other Sources | \$2,920,102 | \$3,203,516 | 9.7% |
| Current Expenditures | | | |
| General Government | \$359,511 | \$379,154 | 5.5% |
| Public Safety | 652,513 | 660,310 | 1.2% |
| Streets and Highways (excluding Const.) | 273,481 | 272,191 | -0.5% |
| Sanitation | 7,800 | 6,170 | -20.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 182,086 | 212,888 | 16.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 20,796 | 25,498 | 22.6% |
| All Other Current Expenditures | 25,669 | 25,571 | -0.4% |
| Total Current Expenditures | \$1,521,856 | \$1,581,782 | 3.9% |
| Debt Service - Principal | 489,040 | 432,039 | -11.7% |
| Interest and Fiscal Charges | 164,151 | 175,250 | 6.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 420,844 | 594,392 | 41.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 479,900 | 547,166 | 14.0% |
| Total Expenditures and Other Uses | \$3,075,791 | \$3,330,629 | 8.3% |

Name of City: **Ashby**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$218,790 | \$218,800 | 0.0% |
| Tax Increments | 15,557 | 0 | -100.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 34,859 | 34,859 | --- |
| Licenses and Permits | 2,250 | 2,250 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 116,091 | 116,567 | 0.4% |
| State Categorical Aid | 3,881 | 3,881 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 300 | 300 | --- |
| Fines and Forfeits | 400 | 400 | --- |
| Interest on Investments | 50 | 50 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$392,178 | \$377,107 | -3.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 42,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$434,178 | \$377,107 | -13.1% |
| Current Expenditures | | | |
| General Government | \$74,259 | \$76,522 | 3.0% |
| Public Safety | 116,972 | 117,672 | 0.6% |
| Streets and Highways (excluding Const.) | 27,700 | 37,610 | 35.8% |
| Sanitation | 1,000 | 1,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 8,590 | 9,090 | 5.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,600 | 1,800 | 12.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$230,121 | \$243,694 | 5.9% |
| Debt Service - Principal | 101,000 | 117,000 | 15.8% |
| Interest and Fiscal Charges | 56,120 | 35,468 | -36.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 16,781 | 0 | -100.0% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$404,022 | \$396,162 | -1.9% |

Name of City: **Askov**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$135,957 | \$141,117 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 100 | --- |
| Licenses and Permits | 2,350 | 4,070 | 73.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 77,089 | 78,758 | 2.2% |
| State Categorical Aid | 10,630 | 13,130 | 23.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 16,024 | 32,000 | 99.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 300 | 300 | --- |
| All Other Revenues | 2,000 | 0 | -100.0% |
| Total Revenues | \$244,350 | \$269,475 | 10.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$244,350 | \$269,475 | 10.3% |
| Current Expenditures | | | |
| General Government | \$92,400 | \$97,975 | 6.0% |
| Public Safety | 60,450 | 77,250 | 27.8% |
| Streets and Highways (excluding Const.) | 38,650 | 40,400 | 4.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 45,450 | 43,850 | -3.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 7,400 | 10,000 | 35.1% |
| Total Current Expenditures | \$244,350 | \$269,475 | 10.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$244,350 | \$269,475 | 10.3% |

Name of City: **Atwater**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$414,074 | \$431,675 | 4.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 31,000 | 70,618 | 127.8% |
| Licenses and Permits | 11,615 | 15,121 | 30.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 296,599 | 298,587 | 0.7% |
| State Categorical Aid | 25,924 | 25,574 | -1.4% |
| Grants from County/Other Local Units | 2,000 | 2,250 | 12.5% |
| Charges for Services | 112,800 | 108,000 | -4.3% |
| Fines and Forfeits | 4,300 | 4,620 | 7.4% |
| Interest on Investments | 8,540 | 8,070 | -5.5% |
| All Other Revenues | 42,000 | 4,000 | -90.5% |
| Total Revenues | \$948,852 | \$968,515 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 58,500 | 60,500 | 3.4% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,007,352 | \$1,029,015 | 2.2% |
| Current Expenditures | | | |
| General Government | \$184,735 | \$188,667 | 2.1% |
| Public Safety | 272,477 | 257,660 | -5.4% |
| Streets and Highways (excluding Const.) | 239,331 | 195,631 | -18.3% |
| Sanitation | 2,400 | 2,400 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 48,869 | 53,969 | 10.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 64,800 | 68,000 | 4.9% |
| Total Current Expenditures | \$812,612 | \$766,327 | -5.7% |
| Debt Service - Principal | 175,000 | 428,800 | 145.0% |
| Interest and Fiscal Charges | 11,400 | 32,662 | 186.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 278,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$999,012 | \$1,506,289 | 50.8% |

Name of City: **Audubon**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$221,078 | \$233,786 | 5.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 950 | 950 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 119,988 | 120,826 | 0.7% |
| State Categorical Aid | 22,000 | 22,000 | --- |
| Grants from County/Other Local Units | 2,500 | 2,000 | -20.0% |
| Charges for Services | 59,774 | 63,488 | 6.2% |
| Fines and Forfeits | 1,000 | 1,000 | --- |
| Interest on Investments | 150 | 175 | 16.7% |
| All Other Revenues | 6,505 | 6,705 | 3.1% |
| Total Revenues | \$433,945 | \$450,930 | 3.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 55,700 | 59,300 | 6.5% |
| Total Revenues and Other Sources | \$489,645 | \$510,230 | 4.2% |
| Current Expenditures | | | |
| General Government | \$165,798 | \$171,115 | 3.2% |
| Public Safety | 102,169 | 103,476 | 1.3% |
| Streets and Highways (excluding Const.) | 55,013 | 59,900 | 8.9% |
| Sanitation | 91,965 | 106,063 | 15.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,000 | 5,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 23,500 | 23,475 | -0.1% |
| Total Current Expenditures | \$443,445 | \$469,029 | 5.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 46,200 | 41,200 | -10.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$489,645 | \$510,229 | 4.2% |

Name of City: **Aurora**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$909,529 | \$954,195 | 4.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 48,750 | 59,250 | 21.5% |
| Special Assessments | 0 | 49,713 | --- |
| Licenses and Permits | 4,500 | 4,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 635,744 | 639,151 | 0.5% |
| State Categorical Aid | 39,723 | 34,901 | -12.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 142,300 | 142,300 | --- |
| Fines and Forfeits | 12,530 | 12,530 | --- |
| Interest on Investments | 1,000 | 2,500 | 150.0% |
| All Other Revenues | 246,982 | 256,327 | 3.8% |
| Total Revenues | \$2,041,058 | \$2,155,367 | 5.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 9,250 | 9,250 | --- |
| Total Revenues and Other Sources | \$2,050,308 | \$2,164,617 | 5.6% |
| Current Expenditures | | | |
| General Government | \$386,383 | \$379,445 | -1.8% |
| Public Safety | 483,326 | 509,225 | 5.4% |
| Streets and Highways (excluding Const.) | 771,686 | 657,615 | -14.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 178,984 | 183,075 | 2.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 15,000 | 15,000 | --- |
| All Other Current Expenditures | 129,781 | 126,793 | -2.3% |
| Total Current Expenditures | \$1,965,160 | \$1,871,153 | -4.8% |
| Debt Service - Principal | 0 | 81,495 | --- |
| Interest and Fiscal Charges | 0 | 102,794 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 85,000 | 39,000 | -54.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,050,160 | \$2,094,442 | 2.2% |

Name of City: **Austin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,325,000 | \$4,900,000 | 13.3% |
| Tax Increments | 428,655 | 179,538 | -58.1% |
| All Other Taxes | 443,500 | 453,000 | 2.1% |
| Special Assessments | 69,000 | 71,000 | 2.9% |
| Licenses and Permits | 417,915 | 441,065 | 5.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 7,958,149 | 7,984,340 | 0.3% |
| State Categorical Aid | 542,933 | 562,933 | 3.7% |
| Grants from County/Other Local Units | 509,092 | 501,627 | -1.5% |
| Charges for Services | 476,899 | 464,120 | -2.7% |
| Fines and Forfeits | 225,100 | 209,600 | -6.9% |
| Interest on Investments | 39,415 | 38,104 | -3.3% |
| All Other Revenues | 3,535,835 | 2,760,236 | -21.9% |
| Total Revenues | \$18,971,493 | \$18,565,563 | -2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$18,971,493 | \$18,565,563 | -2.1% |
| Current Expenditures | | | |
| General Government | \$2,050,327 | \$2,114,641 | 3.1% |
| Public Safety | 5,879,410 | 6,197,216 | 5.4% |
| Streets and Highways (excluding Const.) | 3,607,149 | 3,630,636 | 0.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,767,779 | 3,873,374 | 2.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 201,500 | 184,500 | -8.4% |
| All Other Current Expenditures | 184,165 | 815,379 | 342.7% |
| Total Current Expenditures | \$15,690,330 | \$16,815,746 | 7.2% |
| Debt Service - Principal | 420,000 | 115,000 | -72.6% |
| Interest and Fiscal Charges | 127,834 | 160,035 | 25.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 3,320,400 | 1,544,250 | -53.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$19,558,564 | \$18,635,031 | -4.7% |

Name of City: **Avoca**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$45,000 | \$46,500 | 3.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 50 | 50 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 25,000 | 25,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 100 | 100 | --- |
| Total Revenues | \$70,150 | \$71,650 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$70,150 | \$71,650 | 2.1% |
| Current Expenditures | | | |
| General Government | \$31,000 | \$49,000 | 58.1% |
| Public Safety | 4,000 | 0 | -100.0% |
| Streets and Highways (excluding Const.) | 18,000 | 12,700 | -29.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,500 | 6,000 | 71.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$57,500 | \$68,700 | 19.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 40,000 | 16,000 | -60.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$97,500 | \$84,700 | -13.1% |

Name of City: **Avon**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$745,000 | \$745,000 | --- |
| Tax Increments | 347,100 | 396,000 | 14.1% |
| All Other Taxes | 6,540 | 6,950 | 6.3% |
| Special Assessments | 444,618 | 376,405 | -15.3% |
| Licenses and Permits | 36,000 | 43,000 | 19.4% |
| Federal Grants | 0 | 2,000 | --- |
| State General Purpose Aid | 270,025 | 272,399 | 0.9% |
| State Categorical Aid | 55,000 | 57,565 | 4.7% |
| Grants from County/Other Local Units | 2,500 | 2,500 | --- |
| Charges for Services | 146,546 | 141,114 | -3.7% |
| Fines and Forfeits | 9,000 | 9,000 | --- |
| Interest on Investments | 41,000 | 46,500 | 13.4% |
| All Other Revenues | 94,085 | 153,868 | 63.5% |
| Total Revenues | \$2,197,414 | \$2,252,301 | 2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 455,705 | 423,678 | -7.0% |
| Total Revenues and Other Sources | \$2,653,119 | \$2,675,979 | 0.9% |
| Current Expenditures | | | |
| General Government | \$322,150 | \$340,710 | 5.8% |
| Public Safety | 495,175 | 512,890 | 3.6% |
| Streets and Highways (excluding Const.) | 183,610 | 152,460 | -17.0% |
| Sanitation | 9,810 | 9,930 | 1.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 76,640 | 132,670 | 73.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,500 | 0 | -100.0% |
| All Other Current Expenditures | 19,875 | 65,365 | 228.9% |
| Total Current Expenditures | \$1,108,760 | \$1,214,025 | 9.5% |
| Debt Service - Principal | 701,000 | 727,000 | 3.7% |
| Interest and Fiscal Charges | 387,654 | 314,635 | -18.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 50,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 455,705 | 423,678 | -7.0% |
| Total Expenditures and Other Uses | \$2,653,119 | \$2,729,338 | 2.9% |

Name of City: **Babbitt**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$846,626 | \$880,491 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 5 | 5 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,123 | 4,123 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,036,225 | 1,030,404 | -0.6% |
| State Categorical Aid | 78,000 | 78,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 250 | 250 | --- |
| Fines and Forfeits | 6,000 | 6,000 | --- |
| Interest on Investments | 30,000 | 30,000 | --- |
| All Other Revenues | 4,625 | 4,625 | --- |
| Total Revenues | \$2,005,854 | \$2,033,898 | 1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,005,854 | \$2,033,898 | 1.4% |
| Current Expenditures | | | |
| General Government | \$333,012 | \$342,084 | 2.7% |
| Public Safety | 588,697 | 607,851 | 3.3% |
| Streets and Highways (excluding Const.) | 531,179 | 509,096 | -4.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 282,950 | 293,183 | 3.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 126,852 | 123,785 | -2.4% |
| Total Current Expenditures | \$1,862,690 | \$1,875,999 | 0.7% |
| Debt Service - Principal | 110,000 | 120,000 | 9.1% |
| Interest and Fiscal Charges | 33,164 | 29,375 | -11.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,005,854 | \$2,025,374 | 1.0% |

Name of City: **Backus**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$141,619 | \$143,035 | 1.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,875 | 2,081 | -27.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 29,126 | 29,134 | 0.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,500 | 3,000 | 20.0% |
| Fines and Forfeits | 1,500 | 1,000 | -33.3% |
| Interest on Investments | 230 | 250 | 8.7% |
| All Other Revenues | 6,650 | 6,000 | -9.8% |
| Total Revenues | \$184,500 | \$184,500 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$184,500 | \$184,500 | --- |
| Current Expenditures | | | |
| General Government | \$56,900 | \$66,100 | 16.2% |
| Public Safety | 25,390 | 25,450 | 0.2% |
| Streets and Highways (excluding Const.) | 53,750 | 62,700 | 16.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,135 | 3,100 | -49.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 42,325 | 27,150 | -35.9% |
| Total Current Expenditures | \$184,500 | \$184,500 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$184,500 | \$184,500 | --- |

Name of City: **Badger**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$99,310 | \$99,310 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,500 | 2,500 | --- |
| Federal Grants | 281,305 | 0 | -100.0% |
| State General Purpose Aid | 109,995 | 110,600 | 0.6% |
| State Categorical Aid | 9,500 | 9,500 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 35,520 | 31,690 | -10.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 350 | 500 | 42.9% |
| All Other Revenues | 33,310 | 28,585 | -14.2% |
| Total Revenues | \$571,790 | \$282,685 | -50.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$571,790 | \$282,685 | -50.6% |
| Current Expenditures | | | |
| General Government | \$77,000 | \$42,900 | -44.3% |
| Public Safety | 5,500 | 7,380 | 34.2% |
| Streets and Highways (excluding Const.) | 25,000 | 40,000 | 60.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 1,500 | --- |
| Culture and Recreation | 8,800 | 8,300 | -5.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 281,305 | 0 | -100.0% |
| All Other Current Expenditures | 122,130 | 110,950 | -9.2% |
| Total Current Expenditures | \$519,735 | \$211,030 | -59.4% |
| Debt Service - Principal | 11,128 | 10,948 | -1.6% |
| Interest and Fiscal Charges | 4,229 | 4,409 | 4.3% |
| Streets and Highways Capital Outlay | 7,912 | 27,088 | 242.4% |
| All Other Capital Outlay | 3,476 | 10,000 | 187.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 25,310 | 19,210 | -24.1% |
| Total Expenditures and Other Uses | \$571,790 | \$282,685 | -50.6% |

Name of City: **Bagley**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$599,520 | \$626,714 | 4.5% |
| Tax Increments | 22,000 | 35,600 | 61.8% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 90,284 | 98,969 | 9.6% |
| Licenses and Permits | 8,300 | 9,075 | 9.3% |
| Federal Grants | 10,200 | 0 | -100.0% |
| State General Purpose Aid | 442,185 | 444,116 | 0.4% |
| State Categorical Aid | 56,500 | 55,822 | -1.2% |
| Grants from County/Other Local Units | 17,000 | 10,500 | -38.2% |
| Charges for Services | 117,527 | 122,095 | 3.9% |
| Fines and Forfeits | 5,300 | 5,000 | -5.7% |
| Interest on Investments | 3,000 | 3,400 | 13.3% |
| All Other Revenues | 0 | 4,315 | --- |
| Total Revenues | \$1,371,816 | \$1,415,606 | 3.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 49,683 | 50,500 | 1.6% |
| Total Revenues and Other Sources | \$1,421,499 | \$1,466,106 | 3.1% |
| Current Expenditures | | | |
| General Government | \$244,709 | \$253,953 | 3.8% |
| Public Safety | 365,039 | 398,259 | 9.1% |
| Streets and Highways (excluding Const.) | 342,895 | 347,660 | 1.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 65,004 | 61,087 | -6.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 33,241 | 23,000 | -30.8% |
| All Other Current Expenditures | 70,205 | 69,623 | -0.8% |
| Total Current Expenditures | \$1,121,093 | \$1,153,582 | 2.9% |
| Debt Service - Principal | 165,000 | 170,000 | 3.0% |
| Interest and Fiscal Charges | 40,106 | 42,554 | 6.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 95,300 | 99,970 | 4.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,421,499 | \$1,466,106 | 3.1% |

Name of City: **Balaton**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$322,539 | \$334,558 | 3.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,387 | 1,387 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 220,378 | 222,802 | 1.1% |
| State Categorical Aid | 4,500 | 4,500 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 131,705 | 131,350 | -0.3% |
| Fines and Forfeits | 500 | 500 | --- |
| Interest on Investments | 3,100 | 3,100 | --- |
| All Other Revenues | 22,500 | 27,000 | 20.0% |
| Total Revenues | \$706,609 | \$725,197 | 2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 221,491 | 53,800 | -75.7% |
| Total Revenues and Other Sources | \$928,100 | \$778,997 | -16.1% |
| Current Expenditures | | | |
| General Government | \$150,699 | \$133,723 | -11.3% |
| Public Safety | 186,220 | 190,954 | 2.5% |
| Streets and Highways (excluding Const.) | 120,325 | 125,325 | 4.2% |
| Sanitation | 2,098 | 2,098 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 86,192 | 87,008 | 0.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 25,000 | 25,000 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$570,534 | \$564,108 | -1.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 130,490 | 139,490 | 6.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 72,885 | 75,399 | 3.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 154,191 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$928,100 | \$778,997 | -16.1% |

Name of City: **Barnesville**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$658,602 | \$691,523 | 5.0% |
| Tax Increments | 173,000 | 186,997 | 8.1% |
| All Other Taxes | 17,500 | 10,000 | -42.9% |
| Special Assessments | 203,664 | 167,522 | -17.7% |
| Licenses and Permits | 19,500 | 20,200 | 3.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 766,323 | 770,331 | 0.5% |
| State Categorical Aid | 41,144 | 43,144 | 4.9% |
| Grants from County/Other Local Units | 44,009 | 44,350 | 0.8% |
| Charges for Services | 150,470 | 160,000 | 6.3% |
| Fines and Forfeits | 6,100 | 6,625 | 8.6% |
| Interest on Investments | 31,144 | 22,977 | -26.2% |
| All Other Revenues | 257,125 | 146,213 | -43.1% |
| Total Revenues | \$2,368,581 | \$2,269,882 | -4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 972,514 | 977,014 | 0.5% |
| Total Revenues and Other Sources | \$3,341,095 | \$3,246,896 | -2.8% |
| Current Expenditures | | | |
| General Government | \$713,727 | \$718,306 | 0.6% |
| Public Safety | 579,172 | 610,329 | 5.4% |
| Streets and Highways (excluding Const.) | 286,274 | 377,879 | 32.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 447,273 | 453,100 | 1.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 238,690 | 232,337 | -2.7% |
| All Other Current Expenditures | 19,025 | 20,257 | 6.5% |
| Total Current Expenditures | \$2,284,161 | \$2,412,208 | 5.6% |
| Debt Service - Principal | 296,300 | 273,909 | -7.6% |
| Interest and Fiscal Charges | 142,926 | 138,949 | -2.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 327,000 | 159,718 | -51.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 269,764 | 231,403 | -14.2% |
| Total Expenditures and Other Uses | \$3,320,151 | \$3,216,187 | -3.1% |

Name of City: **Barnum**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$177,515 | \$181,066 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,500 | 1,500 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,650 | 1,650 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 156,216 | 157,210 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 5,000 | 5,000 | --- |
| Charges for Services | 74,200 | 74,700 | 0.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$416,081 | \$421,126 | 1.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 31,207 | 18,085 | -42.0% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$447,288 | \$439,211 | -1.8% |
| Current Expenditures | | | |
| General Government | \$273,921 | \$279,005 | 1.9% |
| Public Safety | 71,576 | 71,576 | --- |
| Streets and Highways (excluding Const.) | 55,727 | 49,741 | -10.7% |
| Sanitation | 1,300 | 900 | -30.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 44,764 | 37,989 | -15.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$447,288 | \$439,211 | -1.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$447,288 | \$439,211 | -1.8% |

Name of City: **Barrett**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$215,000 | \$212,693 | -1.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,470 | 2,625 | 6.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 77,463 | 78,027 | 0.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 84,838 | 86,471 | 1.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 300 | 300 | --- |
| All Other Revenues | 21,144 | 22,094 | 4.5% |
| Total Revenues | \$401,215 | \$402,210 | 0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$401,215 | \$402,210 | 0.2% |
| Current Expenditures | | | |
| General Government | \$138,093 | \$134,649 | -2.5% |
| Public Safety | 92,237 | 90,624 | -1.7% |
| Streets and Highways (excluding Const.) | 87,100 | 87,950 | 1.0% |
| Sanitation | 43,260 | 46,475 | 7.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 25,150 | 26,700 | 6.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$385,840 | \$386,398 | 0.1% |
| Debt Service - Principal | 12,000 | 13,000 | 8.3% |
| Interest and Fiscal Charges | 3,375 | 2,812 | -16.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$401,215 | \$402,210 | 0.2% |

Name of City: **Barry**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$8,000 | \$8,500 | 6.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,550 | 3,500 | 37.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 600 | 200 | -66.7% |
| All Other Revenues | 300 | 400 | 33.3% |
| Total Revenues | \$11,450 | \$12,600 | 10.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$11,450 | \$12,600 | 10.0% |
| Current Expenditures | | | |
| General Government | \$4,800 | \$6,000 | 25.0% |
| Public Safety | 1,300 | 1,600 | 23.1% |
| Streets and Highways (excluding Const.) | 2,000 | 1,500 | -25.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$8,100 | \$9,100 | 12.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,000 | 3,500 | -30.0% |
| Total Expenditures and Other Uses | \$13,100 | \$12,600 | -3.8% |

Name of City: **Battle Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$547,511 | \$582,511 | 6.4% |
| Tax Increments | 0 | 6,300 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 4,600 | 4,600 | --- |
| Licenses and Permits | 11,600 | 12,400 | 6.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 89,051 | 112,435 | 26.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,200 | 0 | -100.0% |
| Charges for Services | 2,050 | 11,030 | 438.0% |
| Fines and Forfeits | 3,150 | 3,200 | 1.6% |
| Interest on Investments | 4,000 | 4,000 | --- |
| All Other Revenues | 102,780 | 83,200 | -19.1% |
| Total Revenues | \$765,942 | \$819,676 | 7.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 81,000 | 103,000 | 27.2% |
| Total Revenues and Other Sources | \$846,942 | \$922,676 | 8.9% |
| Current Expenditures | | | |
| General Government | \$157,442 | \$205,360 | 30.4% |
| Public Safety | 296,614 | 339,550 | 14.5% |
| Streets and Highways (excluding Const.) | 124,395 | 133,360 | 7.2% |
| Sanitation | 1,550 | 1,850 | 19.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 46,627 | 67,346 | 44.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 42,814 | 17,980 | -58.0% |
| Total Current Expenditures | \$669,442 | \$765,446 | 14.3% |
| Debt Service - Principal | 20,000 | 20,000 | --- |
| Interest and Fiscal Charges | 3,000 | 3,000 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 154,500 | 120,500 | -22.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$846,942 | \$908,946 | 7.3% |

Name of City: **Baudette**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$298,382 | \$328,220 | 10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 16,200 | 16,200 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5,750 | 5,750 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 301,402 | 301,822 | 0.1% |
| State Categorical Aid | 5,000 | 31,400 | 528.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 81,150 | 75,600 | -6.8% |
| Fines and Forfeits | 5,000 | 5,000 | --- |
| Interest on Investments | 2,000 | 1,500 | -25.0% |
| All Other Revenues | 34,700 | 86,300 | 148.7% |
| Total Revenues | \$749,584 | \$851,792 | 13.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 390,000 | 390,000 | --- |
| Total Revenues and Other Sources | \$1,139,584 | \$1,241,792 | 9.0% |
| Current Expenditures | | | |
| General Government | \$263,654 | \$253,359 | -3.9% |
| Public Safety | 313,626 | 318,255 | 1.5% |
| Streets and Highways (excluding Const.) | 173,231 | 176,857 | 2.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 180,857 | 195,251 | 8.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 10,000 | 10,000 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$941,368 | \$953,722 | 1.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 207,100 | 288,070 | 39.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,148,468 | \$1,241,792 | 8.1% |

Name of City: **Baxter**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,601,900 | \$5,734,600 | 2.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,758,000 | 2,891,200 | 4.8% |
| Special Assessments | 782,100 | 1,136,200 | 45.3% |
| Licenses and Permits | 210,100 | 237,800 | 13.2% |
| Federal Grants | 72,300 | 68,400 | -5.4% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 214,000 | 236,300 | 10.4% |
| Grants from County/Other Local Units | 35,900 | 46,600 | 29.8% |
| Charges for Services | 511,300 | 497,700 | -2.7% |
| Fines and Forfeits | 60,000 | 73,000 | 21.7% |
| Interest on Investments | 75,700 | 154,600 | 104.2% |
| All Other Revenues | 184,000 | 133,300 | -27.6% |
| Total Revenues | \$10,505,300 | \$11,209,700 | 6.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,464,000 | 1,423,800 | -2.7% |
| Total Revenues and Other Sources | \$11,969,300 | \$12,633,500 | 5.5% |
| Current Expenditures | | | |
| General Government | \$1,916,700 | \$2,040,200 | 6.4% |
| Public Safety | 2,030,300 | 2,102,700 | 3.6% |
| Streets and Highways (excluding Const.) | 796,200 | 818,700 | 2.8% |
| Sanitation | 39,600 | 46,800 | 18.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 654,400 | 682,700 | 4.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 353,200 | 396,400 | 12.2% |
| All Other Current Expenditures | 0 | 339,500 | --- |
| Total Current Expenditures | \$5,790,400 | \$6,427,000 | 11.0% |
| Debt Service - Principal | 6,015,700 | 3,710,400 | -38.3% |
| Interest and Fiscal Charges | 542,100 | 508,100 | -6.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 229,600 | 507,500 | 121.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 3,027,600 | 2,872,100 | -5.1% |
| Total Expenditures and Other Uses | \$15,605,400 | \$14,025,100 | -10.1% |

Name of City: **Bayport**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,184,783 | \$1,236,621 | 4.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 128,500 | 124,500 | -3.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 501,951 | 509,268 | 1.5% |
| State Categorical Aid | 114,260 | 115,260 | 0.9% |
| Grants from County/Other Local Units | 4,500 | 4,500 | --- |
| Charges for Services | 409,731 | 403,342 | -1.6% |
| Fines and Forfeits | 35,000 | 35,000 | --- |
| Interest on Investments | 265,500 | 255,500 | -3.8% |
| All Other Revenues | 194,620 | 222,120 | 14.1% |
| Total Revenues | \$2,838,845 | \$2,906,111 | 2.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 278,950 | 278,950 | --- |
| Total Revenues and Other Sources | \$3,117,795 | \$3,185,061 | 2.2% |
| Current Expenditures | | | |
| General Government | \$551,574 | \$575,391 | 4.3% |
| Public Safety | 1,280,100 | 1,323,612 | 3.4% |
| Streets and Highways (excluding Const.) | 339,753 | 344,534 | 1.4% |
| Sanitation | 7,115 | 6,895 | -3.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 360,228 | 360,857 | 0.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 56,525 | 75,272 | 33.2% |
| Total Current Expenditures | \$2,595,295 | \$2,686,561 | 3.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 432,500 | 408,500 | -5.5% |
| Other Financing Uses | 90,000 | 90,000 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,117,795 | \$3,185,061 | 2.2% |

Name of City: **Beardsley**

Adopted budgets for the following funds: GF: No No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$38,395 | \$38,395 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,800 | 80.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 82,300 | 79,580 | -3.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 15,000 | 15,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 2,125 | 2,125 | --- |
| Total Revenues | \$138,820 | \$136,900 | -1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$138,820 | \$136,900 | -1.4% |
| Current Expenditures | | | |
| General Government | \$48,720 | \$48,200 | -1.1% |
| Public Safety | 16,550 | 17,100 | 3.3% |
| Streets and Highways (excluding Const.) | 31,000 | 30,000 | -3.2% |
| Sanitation | 1,250 | 1,250 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,250 | 1,250 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 37,550 | 36,600 | -2.5% |
| Total Current Expenditures | \$136,320 | \$134,400 | -1.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,500 | 2,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$138,820 | \$136,900 | -1.4% |

Name of City: **Beaver Bay**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$300,000 | \$300,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,500 | 6,456 | 158.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 18,000 | 18,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 6,000 | 6,000 | --- |
| Charges for Services | 3,000 | 1,000 | -66.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 6,000 | 4,500 | -25.0% |
| Total Revenues | \$336,000 | \$336,456 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$336,000 | \$336,456 | 0.1% |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Beaver Creek**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$125,552 | \$124,538 | -0.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,000 | 2,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 49,149 | 49,366 | 0.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 22,918 | 24,125 | 5.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 58,700 | 58,700 | --- |
| Total Revenues | \$258,319 | \$258,729 | 0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$258,319 | \$258,729 | 0.2% |
| Current Expenditures | | | |
| General Government | \$126,915 | \$130,319 | 2.7% |
| Public Safety | 34,336 | 36,385 | 6.0% |
| Streets and Highways (excluding Const.) | 33,600 | 36,324 | 8.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,468 | 6,501 | 0.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$201,319 | \$209,529 | 4.1% |
| Debt Service - Principal | 26,000 | 18,200 | -30.0% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 30,000 | 30,000 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,000 | 1,000 | --- |
| Total Expenditures and Other Uses | \$258,319 | \$258,729 | 0.2% |

Name of City: **Becker**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,928,759 | \$6,139,180 | 3.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 74,000 | 74,500 | 0.7% |
| Federal Grants | 25,660 | 0 | -100.0% |
| State General Purpose Aid | 9,288 | 9,288 | --- |
| State Categorical Aid | 85,000 | 96,000 | 12.9% |
| Grants from County/Other Local Units | 6,000 | 6,000 | --- |
| Charges for Services | 769,350 | 764,650 | -0.6% |
| Fines and Forfeits | 10,500 | 10,500 | --- |
| Interest on Investments | 11,900 | 6,900 | -42.0% |
| All Other Revenues | 6,400 | 8,100 | 26.6% |
| Total Revenues | \$6,926,857 | \$7,115,118 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 93,175 | 97,495 | 4.6% |
| Total Revenues and Other Sources | \$7,020,032 | \$7,212,613 | 2.7% |
| Current Expenditures | | | |
| General Government | \$941,020 | \$999,175 | 6.2% |
| Public Safety | 1,097,415 | 1,301,880 | 18.6% |
| Streets and Highways (excluding Const.) | 828,000 | 955,000 | 15.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,100,650 | 1,234,600 | 12.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 112,680 | 115,200 | 2.2% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$4,079,765 | \$4,605,855 | 12.9% |
| Debt Service - Principal | 1,293,432 | 1,293,863 | 0.0% |
| Interest and Fiscal Charges | 180,777 | 171,553 | -5.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,528,000 | 1,215,400 | -20.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 99,000 | 99,000 | --- |
| Total Expenditures and Other Uses | \$7,180,974 | \$7,385,671 | 2.9% |

Name of City: **Bejuo**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$12,000 | \$13,310 | 10.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,545 | 3,545 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 19,921 | 20,018 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$36,466 | \$37,873 | 3.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 29,500 | 29,500 | --- |
| Total Revenues and Other Sources | \$65,966 | \$67,373 | 2.1% |
| Current Expenditures | | | |
| General Government | \$19,595 | \$19,595 | --- |
| Public Safety | 1,500 | 1,500 | --- |
| Streets and Highways (excluding Const.) | 8,000 | 8,000 | --- |
| Sanitation | 3,500 | 3,500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,500 | 1,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$35,095 | \$35,095 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 214,415 | 211,026 | -1.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 29,000 | 29,000 | --- |
| Total Expenditures and Other Uses | \$278,510 | \$275,121 | -1.2% |

Name of City: **Belgrade**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$190,081 | \$208,997 | 10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 5,300 | 5,300 | --- |
| Licenses and Permits | 5,050 | 5,050 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 213,922 | 0 | -100.0% |
| State Categorical Aid | 19,614 | 24,114 | 22.9% |
| Grants from County/Other Local Units | 0 | 214,853 | --- |
| Charges for Services | 80,600 | 91,600 | 13.6% |
| Fines and Forfeits | 2,000 | 1,000 | -50.0% |
| Interest on Investments | 5,000 | 3,500 | -30.0% |
| All Other Revenues | 9,900 | 9,900 | --- |
| Total Revenues | \$531,467 | \$564,314 | 6.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$531,467 | \$564,314 | 6.2% |
| Current Expenditures | | | |
| General Government | \$121,658 | \$118,103 | -2.9% |
| Public Safety | 211,623 | 242,476 | 14.6% |
| Streets and Highways (excluding Const.) | 98,480 | 95,935 | -2.6% |
| Sanitation | 6,000 | 6,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 11,150 | 8,350 | -25.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 3,000 | -40.0% |
| All Other Current Expenditures | 37,450 | 39,450 | 5.3% |
| Total Current Expenditures | \$491,361 | \$513,314 | 4.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 30,000 | 33,000 | 10.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$521,361 | \$546,314 | 4.8% |

Name of City: **Belle Plaine**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,712,754 | \$4,871,139 | 3.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 523,130 | 268,000 | -48.8% |
| Licenses and Permits | 102,875 | 116,875 | 13.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 310,470 | 320,067 | 3.1% |
| State Categorical Aid | 104,000 | 110,500 | 6.3% |
| Grants from County/Other Local Units | 6,000 | 6,000 | --- |
| Charges for Services | 325,865 | 336,105 | 3.1% |
| Fines and Forfeits | 200 | 200 | --- |
| Interest on Investments | 35,100 | 44,300 | 26.2% |
| All Other Revenues | 9,150 | 9,150 | --- |
| Total Revenues | \$6,129,544 | \$6,082,336 | -0.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 238,345 | 137,630 | -42.3% |
| Total Revenues and Other Sources | \$6,367,889 | \$6,219,966 | -2.3% |
| Current Expenditures | | | |
| General Government | \$1,051,002 | \$1,086,225 | 3.4% |
| Public Safety | 1,608,076 | 1,657,266 | 3.1% |
| Streets and Highways (excluding Const.) | 646,551 | 730,820 | 13.0% |
| Sanitation | 6,500 | 9,500 | 46.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 443,335 | 468,935 | 5.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 97,592 | 98,992 | 1.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$3,853,056 | \$4,051,738 | 5.2% |
| Debt Service - Principal | 1,346,965 | 1,255,250 | -6.8% |
| Interest and Fiscal Charges | 197,693 | 179,552 | -9.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 858,000 | 877,000 | 2.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 183,050 | 125,000 | -31.7% |
| Total Expenditures and Other Uses | \$6,438,764 | \$6,488,540 | 0.8% |

Name of City: **Bellechester**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$35,000 | \$35,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,700 | 2,810 | 4.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 21,609 | 21,700 | 0.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 19,044 | 18,000 | -5.5% |
| Fines and Forfeits | 700 | 700 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$79,053 | \$78,210 | -1.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$79,053 | \$78,210 | -1.1% |
| Current Expenditures | | | |
| General Government | \$20,300 | \$18,750 | -7.6% |
| Public Safety | 13,265 | 15,440 | 16.4% |
| Streets and Highways (excluding Const.) | 10,000 | 10,000 | --- |
| Sanitation | 17,600 | 18,800 | 6.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,000 | 5,000 | 66.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$64,165 | \$67,990 | 6.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$64,165 | \$67,990 | 6.0% |

Name of City: **Bellingham**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$36,240 | \$41,963 | 15.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 500 | 600 | 20.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 59,567 | 57,937 | -2.7% |
| State Categorical Aid | 7,500 | 8,000 | 6.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 100,550 | 34,524 | -65.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,840 | 1,000 | -64.8% |
| All Other Revenues | 400 | 4,250 | 962.5% |
| Total Revenues | \$207,597 | \$148,274 | -28.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$207,597 | \$148,274 | -28.6% |
| Current Expenditures | | | |
| General Government | \$119,500 | \$68,616 | -42.6% |
| Public Safety | 30,160 | 32,300 | 7.1% |
| Streets and Highways (excluding Const.) | 11,500 | 9,100 | -20.9% |
| Sanitation | 16,500 | 15,011 | -9.0% |
| Human Services | 0 | 0 | --- |
| Health | 7,450 | 0 | -100.0% |
| Culture and Recreation | 3,400 | 500 | -85.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,275 | 2,500 | -23.7% |
| Total Current Expenditures | \$191,785 | \$128,027 | -33.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$191,785 | \$128,027 | -33.2% |

Name of City: **Beltrami**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$31,000 | \$35,000 | 12.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 25,800 | 25,800 | --- |
| State Categorical Aid | 3,000 | 4,000 | 33.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 13,000 | 12,000 | -7.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 500 | 500 | --- |
| Total Revenues | \$73,400 | \$77,400 | 5.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$73,400 | \$77,400 | 5.4% |
| Current Expenditures | | | |
| General Government | \$13,000 | \$14,000 | 7.7% |
| Public Safety | 20,000 | 20,000 | --- |
| Streets and Highways (excluding Const.) | 23,000 | 23,000 | --- |
| Sanitation | 7,400 | 7,600 | 2.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 12,000 | 12,000 | --- |
| Total Current Expenditures | \$75,400 | \$76,600 | 1.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 12,000 | 0 | -100.0% |
| All Other Capital Outlay | 2,000 | 2,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$89,400 | \$78,600 | -12.1% |

Name of City: **Belview**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$101,066 | \$105,109 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,970 | 5,000 | 68.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 114,976 | 116,233 | 1.1% |
| State Categorical Aid | 10,787 | 249,787 | 2215.6% |
| Grants from County/Other Local Units | 2,000 | 0 | -100.0% |
| Charges for Services | 18,070 | 18,770 | 3.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,000 | 1,000 | -50.0% |
| All Other Revenues | 52,908 | 58,763 | 11.1% |
| Total Revenues | \$304,777 | \$554,662 | 82.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 31,860 | 32,340 | 1.5% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$336,637 | \$587,002 | 74.4% |
| Current Expenditures | | | |
| General Government | \$116,361 | \$130,391 | 12.1% |
| Public Safety | 70,413 | 76,356 | 8.4% |
| Streets and Highways (excluding Const.) | 102,403 | 113,702 | 11.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 15,600 | 12,400 | -20.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$304,777 | \$332,849 | 9.2% |
| Debt Service - Principal | 9,375 | 9,803 | 4.6% |
| Interest and Fiscal Charges | 10,009 | 9,581 | -4.3% |
| Streets and Highways Capital Outlay | 0 | 290,340 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 17,901 | 17,786 | -0.6% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$342,062 | \$660,359 | 93.1% |

Name of City: **Bemidji**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,163,245 | \$4,438,623 | 6.6% |
| Tax Increments | 353,000 | 358,161 | 1.5% |
| All Other Taxes | 1,181,200 | 1,235,200 | 4.6% |
| Special Assessments | 543,600 | 533,600 | -1.8% |
| Licenses and Permits | 475,500 | 438,500 | -7.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 3,211,885 | 3,222,583 | 0.3% |
| State Categorical Aid | 2,109,400 | 1,105,400 | -47.6% |
| Grants from County/Other Local Units | 1,601,000 | 503,000 | -68.6% |
| Charges for Services | 1,026,800 | 1,022,200 | -0.4% |
| Fines and Forfeits | 193,000 | 183,000 | -5.2% |
| Interest on Investments | 137,944 | 120,644 | -12.5% |
| All Other Revenues | 238,168 | 603,641 | 153.5% |
| Total Revenues | \$15,234,742 | \$13,764,552 | -9.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 2,940,415 | 3,153,799 | 7.3% |
| Total Revenues and Other Sources | \$18,175,157 | \$16,918,351 | -6.9% |
| Current Expenditures | | | |
| General Government | \$1,533,172 | \$1,584,323 | 3.3% |
| Public Safety | 4,717,277 | 4,884,577 | 3.5% |
| Streets and Highways (excluding Const.) | 1,932,144 | 1,953,644 | 1.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,229,264 | 1,279,750 | 4.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 642,895 | 661,395 | 2.9% |
| All Other Current Expenditures | 252,635 | 258,635 | 2.4% |
| Total Current Expenditures | \$10,307,387 | \$10,622,324 | 3.1% |
| Debt Service - Principal | 1,709,527 | 1,680,575 | -1.7% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 936,086 | 892,300 | -4.7% |
| All Other Capital Outlay | 6,610,200 | 4,186,800 | -36.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 569,213 | 572,563 | 0.6% |
| Total Expenditures and Other Uses | \$20,132,413 | \$17,954,562 | -10.8% |

Name of City: **Bena [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Benson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,423,725 | \$1,494,200 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 285,000 | 285,000 | --- |
| Special Assessments | 2,500 | 2,500 | --- |
| Licenses and Permits | 28,500 | 28,300 | -0.7% |
| Federal Grants | 413,240 | 108,508 | -73.7% |
| State General Purpose Aid | 980,033 | 988,807 | 0.9% |
| State Categorical Aid | 289,507 | 632,557 | 118.5% |
| Grants from County/Other Local Units | 59,800 | 33,000 | -44.8% |
| Charges for Services | 275,650 | 287,160 | 4.2% |
| Fines and Forfeits | 16,000 | 18,500 | 15.6% |
| Interest on Investments | 44,175 | 56,495 | 27.9% |
| All Other Revenues | 100,992 | 137,940 | 36.6% |
| Total Revenues | \$3,919,122 | \$4,072,967 | 3.9% |
| Proceeds from Bond Sales | 600,000 | 500,000 | -16.7% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 462,742 | 490,120 | 5.9% |
| Total Revenues and Other Sources | \$4,981,864 | \$5,063,087 | 1.6% |
| Current Expenditures | | | |
| General Government | \$606,450 | \$633,000 | 4.4% |
| Public Safety | 1,038,300 | 1,096,940 | 5.6% |
| Streets and Highways (excluding Const.) | 614,930 | 615,780 | 0.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 583,710 | 611,302 | 4.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 580,390 | 346,241 | -40.3% |
| All Other Current Expenditures | 248,225 | 247,125 | -0.4% |
| Total Current Expenditures | \$3,672,005 | \$3,550,388 | -3.3% |
| Debt Service - Principal | 60,000 | 105,000 | 75.0% |
| Interest and Fiscal Charges | 14,989 | 19,752 | 31.8% |
| Streets and Highways Capital Outlay | 175,000 | 170,448 | -2.6% |
| All Other Capital Outlay | 1,874,600 | 1,686,500 | -10.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 60,837 | 37,500 | -38.4% |
| Total Expenditures and Other Uses | \$5,857,431 | \$5,569,588 | -4.9% |

Name of City: **Bertha**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$93,750 | \$140,750 | 50.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 250 | 0 | -100.0% |
| Licenses and Permits | 700 | 1,100 | 57.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 152,136 | 152,783 | 0.4% |
| State Categorical Aid | 9,100 | 9,200 | 1.1% |
| Grants from County/Other Local Units | 24,950 | 25,375 | 1.7% |
| Charges for Services | 9,425 | 9,900 | 5.0% |
| Fines and Forfeits | 525 | 1,350 | 157.1% |
| Interest on Investments | 2,015 | 1,878 | -6.8% |
| All Other Revenues | 16,464 | 20,724 | 25.9% |
| Total Revenues | \$309,315 | \$363,060 | 17.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$309,315 | \$363,060 | 17.4% |
| Current Expenditures | | | |
| General Government | \$128,421 | \$127,490 | -0.7% |
| Public Safety | 89,379 | 95,325 | 6.7% |
| Streets and Highways (excluding Const.) | 32,780 | 36,335 | 10.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,990 | 16,525 | 65.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 500 | 500 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$261,070 | \$276,175 | 5.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 38,600 | 20,600 | -46.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$299,670 | \$296,775 | -1.0% |

Name of City: **Bethel**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$217,867 | \$219,767 | 0.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 29,600 | 27,700 | -6.4% |
| Licenses and Permits | 10,000 | 10,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 47,728 | 47,728 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 18,100 | 9,500 | -47.5% |
| Total Revenues | \$323,295 | \$314,695 | -2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$323,295 | \$314,695 | -2.7% |
| Current Expenditures | | | |
| General Government | \$152,178 | \$177,003 | 16.3% |
| Public Safety | 69,587 | 69,587 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 28,000 | 0 | -100.0% |
| Total Current Expenditures | \$249,765 | \$246,590 | -1.3% |
| Debt Service - Principal | 61,308 | 59,948 | -2.2% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 12,222 | 16,757 | 37.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$323,295 | \$323,295 | --- |

Name of City: **Big Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$65,500 | \$65,300 | -0.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 200 | 200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 74,520 | 75,600 | 1.4% |
| State Categorical Aid | 4,500 | 3,000 | -33.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 29,715 | 31,100 | 4.7% |
| Fines and Forfeits | 125 | 100 | -20.0% |
| Interest on Investments | 875 | 1,250 | 42.9% |
| All Other Revenues | 14,225 | 11,750 | -17.4% |
| Total Revenues | \$189,660 | \$188,300 | -0.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 1,000 | 0 | -100.0% |
| Transfers from Other Funds | 10,000 | 10,000 | --- |
| Total Revenues and Other Sources | \$200,660 | \$198,300 | -1.2% |
| Current Expenditures | | | |
| General Government | \$82,165 | \$85,345 | 3.9% |
| Public Safety | 20,700 | 18,400 | -11.1% |
| Streets and Highways (excluding Const.) | 74,380 | 73,520 | -1.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 18,615 | 18,735 | 0.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,800 | 2,300 | -17.9% |
| Total Current Expenditures | \$198,660 | \$198,300 | -0.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 2,000 | 0 | -100.0% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$200,660 | \$198,300 | -1.2% |

Name of City: **Big Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,071,868 | \$2,216,138 | 7.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 300,000 | 388,740 | 29.6% |
| Special Assessments | 2,000 | 1,000 | -50.0% |
| Licenses and Permits | 288,350 | 316,175 | 9.6% |
| Federal Grants | 0 | 17,589 | --- |
| State General Purpose Aid | 303,106 | 542,060 | 78.8% |
| State Categorical Aid | 261,150 | 587,000 | 124.8% |
| Grants from County/Other Local Units | 74,800 | 132,740 | 77.5% |
| Charges for Services | 335,900 | 326,454 | -2.8% |
| Fines and Forfeits | 30,400 | 37,530 | 23.5% |
| Interest on Investments | 6,200 | 25,600 | 312.9% |
| All Other Revenues | 12,920 | 4,700 | -63.6% |
| Total Revenues | \$3,686,694 | \$4,595,726 | 24.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 118,960 | --- |
| Transfers from Other Funds | 275,000 | 395,000 | 43.6% |
| Total Revenues and Other Sources | \$3,961,694 | \$5,109,686 | 29.0% |
| Current Expenditures | | | |
| General Government | \$651,931 | \$719,696 | 10.4% |
| Public Safety | 1,985,367 | 2,067,875 | 4.2% |
| Streets and Highways (excluding Const.) | 712,639 | 627,521 | -11.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 465,722 | 455,291 | -2.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 146,035 | 162,195 | 11.1% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$3,961,694 | \$4,032,578 | 1.8% |
| Debt Service - Principal | 0 | 38,000 | --- |
| Interest and Fiscal Charges | 0 | 8,500 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 914,170 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,961,694 | \$4,993,248 | 26.0% |

Name of City: **Bigelow**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$35,000 | \$37,000 | 5.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 600 | 520 | -13.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 55,917 | 56,313 | 0.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 23,000 | 25,100 | 9.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 800 | 250 | -68.8% |
| All Other Revenues | 4,000 | 3,000 | -25.0% |
| Total Revenues | \$119,317 | \$122,183 | 2.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 20,000 | 25,000 | 25.0% |
| Total Revenues and Other Sources | \$139,317 | \$147,183 | 5.6% |
| Current Expenditures | | | |
| General Government | \$55,000 | \$70,600 | 28.4% |
| Public Safety | 8,000 | 7,920 | -1.0% |
| Streets and Highways (excluding Const.) | 10,000 | 12,000 | 20.0% |
| Sanitation | 23,000 | 26,000 | 13.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,000 | 2,000 | -33.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 20,000 | 22,000 | 10.0% |
| Total Current Expenditures | \$119,000 | \$140,520 | 18.1% |
| Debt Service - Principal | 10,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,000 | 5,000 | --- |
| Total Expenditures and Other Uses | \$134,000 | \$145,520 | 8.6% |

Name of City: **Bigfork**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$128,200 | \$136,106 | 6.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,875 | 1,875 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 95,855 | 96,444 | 0.6% |
| State Categorical Aid | 15,478 | 14,478 | -6.5% |
| Grants from County/Other Local Units | 6,500 | 6,750 | 3.8% |
| Charges for Services | 123,360 | 145,035 | 17.6% |
| Fines and Forfeits | 1,000 | 1,500 | 50.0% |
| Interest on Investments | 300 | 300 | --- |
| All Other Revenues | 2,000 | 2,000 | --- |
| Total Revenues | \$374,568 | \$404,488 | 8.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 63,425 | 63,002 | -0.7% |
| Total Revenues and Other Sources | \$437,993 | \$467,490 | 6.7% |
| Current Expenditures | | | |
| General Government | \$139,233 | \$160,272 | 15.1% |
| Public Safety | 139,988 | 149,537 | 6.8% |
| Streets and Highways (excluding Const.) | 78,630 | 77,155 | -1.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,850 | 7,850 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$365,701 | \$394,814 | 8.0% |
| Debt Service - Principal | 56,000 | 49,000 | -12.5% |
| Interest and Fiscal Charges | 23,466 | 22,232 | -5.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$445,167 | \$466,046 | 4.7% |

Name of City: **Bingham Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$110,000 | \$110,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,600 | 1,700 | 6.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 24,823 | 23,583 | -5.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,125 | 4,250 | 100.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 3,000 | 2,000 | -33.3% |
| All Other Revenues | 900 | 900 | --- |
| Total Revenues | \$142,448 | \$142,433 | -0.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$142,448 | \$142,433 | -0.0% |
| Current Expenditures | | | |
| General Government | \$29,150 | \$31,255 | 7.2% |
| Public Safety | 3,365 | 8,965 | 166.4% |
| Streets and Highways (excluding Const.) | 38,100 | 36,600 | -3.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 17,800 | 13,010 | -26.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 7,050 | 8,250 | 17.0% |
| Total Current Expenditures | \$95,465 | \$98,080 | 2.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$95,465 | \$98,080 | 2.7% |

Name of City: **Birchwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$326,299 | \$326,299 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$326,299 | \$326,299 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$326,299 | \$326,299 | --- |
| Current Expenditures | | | |
| General Government | \$125,120 | \$125,120 | --- |
| Public Safety | 72,100 | 72,100 | --- |
| Streets and Highways (excluding Const.) | 46,000 | 46,000 | --- |
| Sanitation | 25,000 | 25,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,900 | 12,900 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 15,179 | 15,179 | --- |
| Total Current Expenditures | \$296,299 | \$296,299 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 30,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$326,299 | \$296,299 | -9.2% |

Name of City: **Bird Island**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$413,968 | \$411,934 | -0.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 8,000 | 7,600 | -5.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 11,558 | 9,627 | -16.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 390,866 | 390,866 | --- |
| State Categorical Aid | 17,000 | 17,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 31,780 | 32,896 | 3.5% |
| Fines and Forfeits | 5,000 | 5,000 | --- |
| Interest on Investments | 10,000 | 10,000 | --- |
| All Other Revenues | 8,421 | 9,336 | 10.9% |
| Total Revenues | \$896,593 | \$894,259 | -0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$896,593 | \$894,259 | -0.3% |
| Current Expenditures | | | |
| General Government | \$197,555 | \$210,845 | 6.7% |
| Public Safety | 248,700 | 254,010 | 2.1% |
| Streets and Highways (excluding Const.) | 160,600 | 144,750 | -9.9% |
| Sanitation | 34,200 | 37,200 | 8.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 85,938 | 83,354 | -3.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 45,000 | 74,200 | 64.9% |
| All Other Current Expenditures | 3,600 | 3,900 | 8.3% |
| Total Current Expenditures | \$775,593 | \$808,259 | 4.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 121,000 | 86,000 | -28.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$896,593 | \$894,259 | -0.3% |

Name of City: **Biscay**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$18,715 | \$19,276 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 16,523 | 16,641 | 0.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 40,858 | 38,275 | -6.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$76,096 | \$74,192 | -2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$76,096 | \$74,192 | -2.5% |
| Current Expenditures | | | |
| General Government | \$63,965 | \$51,385 | -19.7% |
| Public Safety | 570 | 600 | 5.3% |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$64,535 | \$51,985 | -19.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$64,535 | \$51,985 | -19.4% |

Name of City: **Biwabik**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$810,466 | \$810,466 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 37,727 | 37,727 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 382,784 | 382,784 | --- |
| State Categorical Aid | 14,148 | 1 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 71,934 | 71,934 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$1,317,059 | \$1,302,912 | -1.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 570,000 | 570,000 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,887,059 | \$1,872,912 | -0.7% |
| Current Expenditures | | | |
| General Government | \$438,982 | \$438,982 | --- |
| Public Safety | 403,617 | 403,617 | --- |
| Streets and Highways (excluding Const.) | 396,004 | 396,004 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 50,356 | 50,356 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,288,959 | \$1,288,959 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 615,000 | 615,000 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,903,959 | \$1,903,959 | --- |

Name of City: **Blackduck**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$211,810 | \$210,245 | -0.7% |
| Tax Increments | 31,064 | 30,367 | -2.2% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 31,585 | 33,604 | 6.4% |
| Licenses and Permits | 1,200 | 5,200 | 333.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 244,385 | 245,723 | 0.5% |
| State Categorical Aid | 27,000 | 33,000 | 22.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 95,100 | 95,485 | 0.4% |
| Fines and Forfeits | 5,250 | 5,250 | --- |
| Interest on Investments | 700 | 700 | --- |
| All Other Revenues | 3,000 | 6,000 | 100.0% |
| Total Revenues | \$651,094 | \$665,574 | 2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 60,000 | 65,000 | 8.3% |
| Total Revenues and Other Sources | \$711,094 | \$730,574 | 2.7% |
| Current Expenditures | | | |
| General Government | \$114,450 | \$123,976 | 8.3% |
| Public Safety | 268,685 | 272,027 | 1.2% |
| Streets and Highways (excluding Const.) | 137,625 | 139,244 | 1.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 40,057 | 40,020 | -0.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$560,817 | \$575,267 | 2.6% |
| Debt Service - Principal | 85,966 | 95,967 | 11.6% |
| Interest and Fiscal Charges | 25,546 | 23,273 | -8.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,000 | 2,000 | --- |
| Total Expenditures and Other Uses | \$674,329 | \$696,507 | 3.3% |

Name of City: **Blaine**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$18,849,415 | \$19,392,525 | 2.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 174,860 | 175,800 | 0.5% |
| Special Assessments | 0 | 3,000 | --- |
| Licenses and Permits | 1,821,250 | 1,932,605 | 6.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 22,500 | 52,500 | 133.3% |
| State Categorical Aid | 895,000 | 1,020,000 | 14.0% |
| Grants from County/Other Local Units | 261,000 | 265,000 | 1.5% |
| Charges for Services | 4,173,250 | 4,272,050 | 2.4% |
| Fines and Forfeits | 246,000 | 244,000 | -0.8% |
| Interest on Investments | 217,100 | 267,900 | 23.4% |
| All Other Revenues | 148,000 | 230,500 | 55.7% |
| Total Revenues | \$26,808,375 | \$27,855,880 | 3.9% |
| Proceeds from Bond Sales | 1,549,620 | 0 | -100.0% |
| Other Financing Sources | 87,700 | 1,410,800 | 1508.7% |
| Transfers from Other Funds | 0 | 500,000 | --- |
| Total Revenues and Other Sources | \$28,445,695 | \$29,766,680 | 4.6% |
| Current Expenditures | | | |
| General Government | \$5,205,099 | \$5,295,625 | 1.7% |
| Public Safety | 12,583,590 | 13,376,270 | 6.3% |
| Streets and Highways (excluding Const.) | 3,414,095 | 3,432,670 | 0.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 90,000 | 110,000 | 22.2% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,652,201 | 2,993,265 | 12.9% |
| Conservation of Natural Resources | 20,300 | 20,300 | --- |
| Economic Development and Housing | 822,170 | 1,317,820 | 60.3% |
| All Other Current Expenditures | 1,982,810 | 2,006,805 | 1.2% |
| Total Current Expenditures | \$26,770,265 | \$28,552,755 | 6.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,701,120 | 2,056,090 | 20.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$28,471,385 | \$30,608,845 | 7.5% |

Name of City: **Bloomkest**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$47,736 | \$52,050 | 9.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 19,263 | 20,263 | 5.2% |
| State Categorical Aid | 7,100 | 7,100 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 30,885 | 30,885 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 9,600 | 16,059 | 67.3% |
| Total Revenues | \$114,584 | \$126,357 | 10.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$114,584 | \$126,357 | 10.3% |
| Current Expenditures | | | |
| General Government | \$19,720 | \$19,700 | -0.1% |
| Public Safety | 57,575 | 63,675 | 10.6% |
| Streets and Highways (excluding Const.) | 9,089 | 10,125 | 11.4% |
| Sanitation | 9,800 | 9,565 | -2.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,100 | 20,600 | 7.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 1,900 | --- |
| Total Current Expenditures | \$115,284 | \$125,565 | 8.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,300 | 792 | -39.1% |
| Total Expenditures and Other Uses | \$116,584 | \$126,357 | 8.4% |

Name of City: **Blooming Prairie**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$676,370 | \$681,996 | 0.8% |
| Tax Increments | 14,050 | 14,000 | -0.4% |
| All Other Taxes | 8,200 | 8,500 | 3.7% |
| Special Assessments | 33,326 | 29,008 | -13.0% |
| Licenses and Permits | 9,500 | 10,000 | 5.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 702,339 | 704,187 | 0.3% |
| State Categorical Aid | 47,200 | 53,500 | 13.3% |
| Grants from County/Other Local Units | 12,920 | 11,000 | -14.9% |
| Charges for Services | 127,650 | 145,050 | 13.6% |
| Fines and Forfeits | 9,100 | 6,600 | -27.5% |
| Interest on Investments | 7,450 | 6,300 | -15.4% |
| All Other Revenues | 26,555 | 15,391 | -42.0% |
| Total Revenues | \$1,674,660 | \$1,685,532 | 0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 248,151 | 275,564 | 11.0% |
| Total Revenues and Other Sources | \$1,922,811 | \$1,961,096 | 2.0% |
| Current Expenditures | | | |
| General Government | \$315,470 | \$319,645 | 1.3% |
| Public Safety | 479,130 | 497,015 | 3.7% |
| Streets and Highways (excluding Const.) | 237,350 | 242,200 | 2.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 231,465 | 237,570 | 2.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 35,170 | 35,710 | 1.5% |
| All Other Current Expenditures | 20,145 | 12,775 | -36.6% |
| Total Current Expenditures | \$1,318,730 | \$1,344,915 | 2.0% |
| Debt Service - Principal | 323,000 | 313,000 | -3.1% |
| Interest and Fiscal Charges | 61,133 | 93,377 | 52.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 80,000 | 80,000 | --- |
| Other Financing Uses | 14,000 | 14,000 | --- |
| Transfers to Other Funds | 119,000 | 114,000 | -4.2% |
| Total Expenditures and Other Uses | \$1,915,863 | \$1,959,292 | 2.3% |

Name of City: **Bloomington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$42,258,742 | \$45,631,723 | 8.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 9,352,905 | 9,956,583 | 6.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,799,800 | 4,808,550 | 0.2% |
| Federal Grants | 1,016,968 | 1,646,818 | 61.9% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 3,383,370 | 3,985,538 | 17.8% |
| Grants from County/Other Local Units | 334,533 | 62,000 | -81.5% |
| Charges for Services | 2,561,052 | 2,652,418 | 3.6% |
| Fines and Forfeits | 1,371,250 | 1,323,219 | -3.5% |
| Interest on Investments | 86,916 | 96,502 | 11.0% |
| All Other Revenues | 874,165 | 1,084,911 | 24.1% |
| Total Revenues | \$66,039,701 | \$71,248,262 | 7.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 4,080,716 | 4,681,865 | 14.7% |
| Total Revenues and Other Sources | \$70,120,417 | \$75,930,127 | 8.3% |
| Current Expenditures | | | |
| General Government | \$11,021,328 | \$8,690,159 | -21.2% |
| Public Safety | 29,398,542 | 31,585,626 | 7.4% |
| Streets and Highways (excluding Const.) | 13,425,295 | 11,140,517 | -17.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 2,422,792 | 2,521,932 | 4.1% |
| Health | 4,956,176 | 4,837,485 | -2.4% |
| Culture and Recreation | 7,730,556 | 8,496,542 | 9.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 6,210,466 | 6,614,180 | 6.5% |
| All Other Current Expenditures | 80,377 | 146,582 | 82.4% |
| Total Current Expenditures | \$75,245,532 | \$74,033,023 | -1.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,042,601 | 1,042,499 | -0.0% |
| Other Financing Uses | (8,057,953) | (1,946,240) | 75.8% |
| Transfers to Other Funds | 2,269,362 | 2,208,289 | -2.7% |
| Total Expenditures and Other Uses | \$70,499,542 | \$75,337,571 | 6.9% |

Name of City: **Blue Earth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,237,996 | \$1,351,408 | 9.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 300,837 | 300,837 | --- |
| Special Assessments | 191,631 | 207,388 | 8.2% |
| Licenses and Permits | 28,112 | 28,112 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,807,351 | 1,816,758 | 0.5% |
| State Categorical Aid | 78,401 | 41,860 | -46.6% |
| Grants from County/Other Local Units | 77,107 | 0 | -100.0% |
| Charges for Services | 144,260 | 150,030 | 4.0% |
| Fines and Forfeits | 19,261 | 19,261 | --- |
| Interest on Investments | 40,000 | 25,000 | -37.5% |
| All Other Revenues | 59,523 | 238,454 | 300.6% |
| Total Revenues | \$3,984,479 | \$4,179,108 | 4.9% |
| Proceeds from Bond Sales | 1,797,000 | 1,545,000 | -14.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 8,240 | 30,488 | 270.0% |
| Total Revenues and Other Sources | \$5,789,719 | \$5,754,596 | -0.6% |
| Current Expenditures | | | |
| General Government | \$443,144 | \$463,275 | 4.5% |
| Public Safety | 747,361 | 782,957 | 4.8% |
| Streets and Highways (excluding Const.) | 865,376 | 833,160 | -3.7% |
| Sanitation | 71,247 | 69,007 | -3.1% |
| Human Services | 72,377 | 73,808 | 2.0% |
| Health | 55,000 | 55,000 | --- |
| Culture and Recreation | 337,716 | 340,780 | 0.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 118,637 | 90,950 | -23.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,710,858 | \$2,708,937 | -0.1% |
| Debt Service - Principal | 558,681 | 681,765 | 22.0% |
| Interest and Fiscal Charges | 191,631 | 340,883 | 77.9% |
| Streets and Highways Capital Outlay | 1,797,000 | 1,585,000 | -11.8% |
| All Other Capital Outlay | 172,800 | 167,754 | -2.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 50,292 | --- |
| Total Expenditures and Other Uses | \$5,430,970 | \$5,534,631 | 1.9% |

Name of City: **Bluffton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$50,000 | \$50,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,165 | 2,125 | -1.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 57,909 | 36,921 | -36.2% |
| State Categorical Aid | 4,826 | 5,023 | 4.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 5,725 | 5,690 | -0.6% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 459 | 246 | -46.4% |
| All Other Revenues | 43,592 | 52,718 | 20.9% |
| Total Revenues | \$164,676 | \$152,723 | -7.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$164,676 | \$152,723 | -7.3% |
| Current Expenditures | | | |
| General Government | \$52,029 | \$67,625 | 30.0% |
| Public Safety | 22,347 | 16,465 | -26.3% |
| Streets and Highways (excluding Const.) | 60,699 | 38,217 | -37.0% |
| Sanitation | 432 | 346 | -19.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 14,853 | 12,245 | -17.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$150,360 | \$134,898 | -10.3% |
| Debt Service - Principal | 8,439 | 8,780 | 4.0% |
| Interest and Fiscal Charges | 1,281 | 940 | -26.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$160,080 | \$144,618 | -9.7% |

Name of City: **Boke**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$24,329 | \$26,168 | 7.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,482 | 6,210 | -4.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 24,723 | 16,464 | -33.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$55,534 | \$48,842 | -12.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$55,534 | \$48,842 | -12.1% |
| Current Expenditures | | | |
| General Government | \$168,420 | \$10,000 | -94.1% |
| Public Safety | 85,400 | 850 | -99.0% |
| Streets and Highways (excluding Const.) | 3,450 | 4,000 | 15.9% |
| Sanitation | 3,215 | 0 | -100.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 217 | 0 | -100.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$260,702 | \$14,850 | -94.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 36,040 | 49,842 | 38.3% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$296,742 | \$64,692 | -78.2% |

Name of City: **Borup**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,500 | \$11,000 | 4.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,200 | 1,200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 13,000 | 13,000 | --- |
| State Categorical Aid | 3,000 | 3,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 9,500 | 9,500 | --- |
| Total Revenues | \$37,200 | \$37,700 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$37,200 | \$37,700 | 1.3% |
| Current Expenditures | | | |
| General Government | \$16,000 | \$16,000 | --- |
| Public Safety | 7,500 | 7,500 | --- |
| Streets and Highways (excluding Const.) | 1,000 | 1,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,000 | 2,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,000 | 2,000 | --- |
| Total Current Expenditures | \$28,500 | \$28,500 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$28,500 | \$28,500 | --- |

Name of City: **Bovey**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$313,296 | \$324,016 | 3.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 55,000 | 55,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,037 | 1,057 | 1.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 277,357 | 278,349 | 0.4% |
| State Categorical Aid | 14,600 | 16,800 | 15.1% |
| Grants from County/Other Local Units | 800 | 600 | -25.0% |
| Charges for Services | 50,780 | 22,000 | -56.7% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 450 | 500 | 11.1% |
| All Other Revenues | 14,711 | 12,738 | -13.4% |
| Total Revenues | \$731,031 | \$714,060 | -2.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 68,000 | 50,000 | -26.5% |
| Total Revenues and Other Sources | \$799,031 | \$764,060 | -4.4% |
| Current Expenditures | | | |
| General Government | \$188,699 | \$194,565 | 3.1% |
| Public Safety | 338,765 | 332,121 | -2.0% |
| Streets and Highways (excluding Const.) | 198,383 | 186,055 | -6.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 73,111 | 46,603 | -36.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$798,958 | \$759,344 | -5.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$798,958 | \$759,344 | -5.0% |

Name of City: **Bowlus [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Boy River [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Boyd [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Braham**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$538,263 | \$554,411 | 3.0% |
| Tax Increments | 49,598 | 69,942 | 41.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 14,915 | 14,915 | --- |
| Licenses and Permits | 18,290 | 17,155 | -6.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 560,731 | 564,144 | 0.6% |
| State Categorical Aid | 52,437 | 65,844 | 25.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 127,215 | 128,352 | 0.9% |
| Fines and Forfeits | 10,000 | 10,000 | --- |
| Interest on Investments | 1,100 | 8,316 | 656.0% |
| All Other Revenues | 1,221 | 1,600 | 31.0% |
| Total Revenues | \$1,373,770 | \$1,434,679 | 4.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 157,978 | 148,362 | -6.1% |
| Total Revenues and Other Sources | \$1,531,748 | \$1,583,041 | 3.3% |
| Current Expenditures | | | |
| General Government | \$314,739 | \$320,447 | 1.8% |
| Public Safety | 475,984 | 520,619 | 9.4% |
| Streets and Highways (excluding Const.) | 299,315 | 308,610 | 3.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,759 | 5,077 | -24.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 11,013 | 10,900 | -1.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,107,810 | \$1,165,653 | 5.2% |
| Debt Service - Principal | 222,082 | 243,162 | 9.5% |
| Interest and Fiscal Charges | 47,697 | 41,549 | -12.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 33,000 | 19,630 | -40.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 121,159 | 113,047 | -6.7% |
| Total Expenditures and Other Uses | \$1,531,748 | \$1,583,041 | 3.3% |

Name of City: **Brainerd**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,898,835 | \$5,217,260 | 6.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 275,000 | 345,500 | 25.6% |
| Special Assessments | 10,800 | 10,800 | --- |
| Licenses and Permits | 318,925 | 311,980 | -2.2% |
| Federal Grants | 388,393 | 68,500 | -82.4% |
| State General Purpose Aid | 4,071,207 | 4,083,322 | 0.3% |
| State Categorical Aid | 863,578 | 1,231,669 | 42.6% |
| Grants from County/Other Local Units | 147,448 | 133,598 | -9.4% |
| Charges for Services | 1,693,312 | 1,794,848 | 6.0% |
| Fines and Forfeits | 158,000 | 155,000 | -1.9% |
| Interest on Investments | 3,000 | 3,000 | --- |
| All Other Revenues | 18,700 | 5,800 | -69.0% |
| Total Revenues | \$12,847,198 | \$13,361,277 | 4.0% |
| Proceeds from Bond Sales | 0 | 670,000 | --- |
| Other Financing Sources | 0 | 6,000 | --- |
| Transfers from Other Funds | 1,422,036 | 1,530,290 | 7.6% |
| Total Revenues and Other Sources | \$14,269,234 | \$15,567,567 | 9.1% |
| Current Expenditures | | | |
| General Government | \$1,992,125 | \$2,065,086 | 3.7% |
| Public Safety | 4,728,229 | 4,683,983 | -0.9% |
| Streets and Highways (excluding Const.) | 956,867 | 979,187 | 2.3% |
| Sanitation | 64,655 | 69,795 | 7.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,069,136 | 1,120,921 | 4.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 116,719 | 112,656 | -3.5% |
| All Other Current Expenditures | 2,354,666 | 1,309,423 | -44.4% |
| Total Current Expenditures | \$11,282,397 | \$10,341,051 | -8.3% |
| Debt Service - Principal | 1,920,000 | 2,075,916 | 8.1% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 383,580 | 921,000 | 140.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 610,844 | 2,674,820 | 337.9% |
| Total Expenditures and Other Uses | \$14,196,821 | \$16,012,787 | 12.8% |

Name of City: **Brandon**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$125,500 | \$119,000 | -5.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 400 | 250 | -37.5% |
| Licenses and Permits | 3,200 | 2,000 | -37.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 101,850 | 101,850 | --- |
| State Categorical Aid | 655 | 600 | -8.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 14,000 | 8,000 | -42.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 4,000 | 4,500 | 12.5% |
| All Other Revenues | 35,000 | 23,800 | -32.0% |
| Total Revenues | \$284,605 | \$260,000 | -8.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$284,605 | \$260,000 | -8.6% |
| Current Expenditures | | | |
| General Government | \$185,000 | \$184,000 | -0.5% |
| Public Safety | 40,000 | 15,000 | -62.5% |
| Streets and Highways (excluding Const.) | 45,000 | 45,000 | --- |
| Sanitation | 6,500 | 9,000 | 38.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,100 | 3,000 | -3.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,005 | 0 | -100.0% |
| Total Current Expenditures | \$280,605 | \$256,000 | -8.8% |
| Debt Service - Principal | 4,000 | 4,000 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$284,605 | \$260,000 | -8.6% |

Name of City: **Breckenridge**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$973,212 | \$983,431 | 1.1% |
| Tax Increments | 11,873 | 8,000 | -32.6% |
| All Other Taxes | 23,000 | 28,500 | 23.9% |
| Special Assessments | 129,100 | 133,000 | 3.0% |
| Licenses and Permits | 25,600 | 23,500 | -8.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,481,330 | 1,491,644 | 0.7% |
| State Categorical Aid | 76,133 | 81,133 | 6.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services/Other Local Units | 262,511 | 258,968 | -1.3% |
| Fines and Forfeits | 23,500 | 19,500 | -17.0% |
| Interest on Investments | 37,070 | 31,700 | -14.5% |
| All Other Revenues | 60,000 | 39,000 | -35.0% |
| Total Revenues | \$3,103,329 | \$3,098,376 | -0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 373,400 | 418,000 | 11.9% |
| Total Revenues and Other Sources | \$3,476,729 | \$3,516,376 | 1.1% |
| Current Expenditures | | | |
| General Government | \$486,826 | \$471,561 | -3.1% |
| Public Safety | 921,261 | 941,242 | 2.2% |
| Streets and Highways (excluding Const.) | 727,888 | 730,935 | 0.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 34,900 | 34,900 | --- |
| Culture and Recreation | 352,237 | 336,055 | -4.6% |
| Conservation of Natural Resources | 3,000 | 3,000 | --- |
| Economic Development and Housing | 11,650 | 12,650 | 8.6% |
| All Other Current Expenditures | 53,550 | 54,621 | 2.0% |
| Total Current Expenditures | \$2,591,312 | \$2,584,964 | -0.2% |
| Debt Service - Principal | 304,547 | 305,746 | 0.4% |
| Interest and Fiscal Charges | 66,822 | 102,020 | 52.7% |
| Streets and Highways Capital Outlay | 35,000 | 200,000 | 471.4% |
| All Other Capital Outlay | 200,000 | 275,000 | 37.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 148,400 | 193,000 | 30.1% |
| Total Expenditures and Other Uses | \$3,346,081 | \$3,660,730 | 9.4% |

Name of City: **Breezy Point**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,655,422 | \$1,607,063 | -2.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 192,386 | 283,300 | 47.3% |
| Licenses and Permits | 78,020 | 59,820 | -23.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 44,400 | 50,400 | 13.5% |
| Grants from County/Other Local Units | 13,000 | 25,600 | 96.9% |
| Charges for Services | 57,800 | 68,450 | 18.4% |
| Fines and Forfeits | 10,000 | 13,500 | 35.0% |
| Interest on Investments | 16,000 | 16,600 | 3.8% |
| All Other Revenues | 9,200 | 84,530 | 818.8% |
| Total Revenues | \$2,076,228 | \$2,209,263 | 6.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 94,000 | 80,400 | -14.5% |
| Total Revenues and Other Sources | \$2,170,228 | \$2,289,663 | 5.5% |
| Current Expenditures | | | |
| General Government | \$572,285 | \$601,068 | 5.0% |
| Public Safety | 660,947 | 656,174 | -0.7% |
| Streets and Highways (excluding Const.) | 347,926 | 281,581 | -19.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,000 | 7,000 | 16.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 600 | 650 | 8.3% |
| All Other Current Expenditures | 13,750 | 1,690 | -87.7% |
| Total Current Expenditures | \$1,601,508 | \$1,548,163 | -3.3% |
| Debt Service - Principal | 230,000 | 225,000 | -2.2% |
| Interest and Fiscal Charges | 42,505 | 38,905 | -8.5% |
| Streets and Highways Capital Outlay | 261,500 | 309,450 | 18.3% |
| All Other Capital Outlay | 119,000 | 123,100 | 3.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 10,000 | 56,400 | 464.0% |
| Total Expenditures and Other Uses | \$2,264,513 | \$2,301,018 | 1.6% |

Name of City: **Brewster**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$174,658 | \$184,951 | 5.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 43,000 | 40,400 | -6.0% |
| Licenses and Permits | 2,200 | 2,400 | 9.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 176,489 | 171,709 | -2.7% |
| State Categorical Aid | 4,000 | 22,000 | 450.0% |
| Grants from County/Other Local Units | 16,000 | 0 | -100.0% |
| Charges for Services | 80,500 | 87,640 | 8.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$497,847 | \$510,100 | 2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 183,925 | 89,110 | -51.6% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$681,772 | \$599,210 | -12.1% |
| Current Expenditures | | | |
| General Government | \$59,000 | \$85,600 | 45.1% |
| Public Safety | 80,000 | 90,100 | 12.6% |
| Streets and Highways (excluding Const.) | 65,600 | 61,500 | -6.3% |
| Sanitation | 55,000 | 53,200 | -3.3% |
| Human Services | 1,500 | 0 | -100.0% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 21,900 | 6,000 | -72.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 43,900 | 38,900 | -11.4% |
| All Other Current Expenditures | 49,000 | 63,800 | 30.2% |
| Total Current Expenditures | \$375,900 | \$399,100 | 6.2% |
| Debt Service - Principal | 40,000 | 40,000 | --- |
| Interest and Fiscal Charges | 9,850 | 9,110 | -7.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 200,000 | 115,000 | -42.5% |
| Other Financing Uses | 56,022 | 36,000 | -35.7% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$681,772 | \$599,210 | -12.1% |

Name of City: **Bricelyn**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$164,894 | \$170,636 | 3.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 229 | 250 | 9.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 127,995 | 128,626 | 0.5% |
| State Categorical Aid | 15,990 | 13,000 | -18.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 30,625 | 32,600 | 6.4% |
| Fines and Forfeits | 86 | 125 | 45.3% |
| Interest on Investments | 256 | 275 | 7.4% |
| All Other Revenues | 25,813 | 22,225 | -13.9% |
| Total Revenues | \$365,888 | \$367,737 | 0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 31,871 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$365,888 | \$399,608 | 9.2% |
| Current Expenditures | | | |
| General Government | \$67,124 | \$67,381 | 0.4% |
| Public Safety | 42,359 | 58,220 | 37.4% |
| Streets and Highways (excluding Const.) | 97,176 | 96,524 | -0.7% |
| Sanitation | 7,886 | 0 | -100.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,103 | 9,223 | 51.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 11,127 | 0 | -100.0% |
| Total Current Expenditures | \$231,775 | \$231,348 | -0.2% |
| Debt Service - Principal | 15,762 | 9,000 | -42.9% |
| Interest and Fiscal Charges | 0 | 7,044 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 66,625 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$314,162 | \$247,392 | -21.3% |

Name of City: **Brook Park**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$18,397 | \$19,403 | 5.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,600 | 3,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,850 | 2,850 | --- |
| State Categorical Aid | 18,126 | 21,073 | 16.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 4,761 | 4,761 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 250 | 250 | --- |
| All Other Revenues | 3,000 | 3,000 | --- |
| Total Revenues | \$50,984 | \$54,937 | 7.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$50,984 | \$54,937 | 7.8% |
| Current Expenditures | | | |
| General Government | \$39,280 | \$41,307 | 5.2% |
| Public Safety | 4,900 | 5,508 | 12.4% |
| Streets and Highways (excluding Const.) | 4,500 | 5,000 | 11.1% |
| Sanitation | 310 | 300 | -3.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$48,990 | \$52,115 | 6.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$48,990 | \$52,115 | 6.4% |

Name of City: **Brooklyn Center**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$15,058,489 | \$15,676,751 | 4.1% |
| Tax Increments | 4,368,725 | 4,348,805 | -0.5% |
| All Other Taxes | 880,000 | 895,000 | 1.7% |
| Special Assessments | 1,700,457 | 1,680,414 | -1.2% |
| Licenses and Permits | 728,115 | 806,850 | 10.8% |
| Federal Grants | 160,000 | 1,377,000 | 760.6% |
| State General Purpose Aid | 1,580,668 | 1,662,961 | 5.2% |
| State Categorical Aid | 1,397,357 | 1,498,365 | 7.2% |
| Grants from County/Other Local Units | 400,500 | 565,000 | 41.1% |
| Charges for Services | 1,545,575 | 1,473,572 | -4.7% |
| Fines and Forfeits | 348,500 | 336,500 | -3.4% |
| Interest on Investments | 97,758 | 174,473 | 78.5% |
| All Other Revenues | 95,726 | 248,420 | 159.5% |
| Total Revenues | \$28,361,870 | \$30,744,111 | 8.4% |
| Proceeds from Bond Sales | 1,370,000 | 2,231,000 | 62.8% |
| Other Financing Sources | 0 | 43,000 | --- |
| Transfers from Other Funds | 3,908,759 | 3,478,081 | -11.0% |
| Total Revenues and Other Sources | \$33,640,629 | \$36,496,192 | 8.5% |
| Current Expenditures | | | |
| General Government | \$3,301,053 | \$3,164,383 | -4.1% |
| Public Safety | 10,254,950 | 10,731,363 | 4.6% |
| Streets and Highways (excluding Const.) | 2,203,925 | 2,256,571 | 2.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,567,327 | 2,691,851 | 4.9% |
| Conservation of Natural Resources | 98,548 | 102,906 | 4.4% |
| Economic Development and Housing | 1,300,135 | 2,447,768 | 88.3% |
| All Other Current Expenditures | 983,253 | 528,518 | -46.2% |
| Total Current Expenditures | \$20,709,191 | \$21,923,360 | 5.9% |
| Debt Service - Principal | 3,025,000 | 9,390,000 | 210.4% |
| Interest and Fiscal Charges | 836,551 | 841,812 | 0.6% |
| Streets and Highways Capital Outlay | 6,080,000 | 4,351,000 | -28.4% |
| All Other Capital Outlay | 1,660,000 | 3,362,352 | 102.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 3,460,148 | 3,122,843 | -9.7% |
| Total Expenditures and Other Uses | \$35,770,890 | \$42,991,367 | 20.2% |

Name of City: **Brooklyn Park**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$39,454,158 | \$42,737,279 | 8.3% |
| Tax Increments | 1,557,326 | 1,654,765 | 6.3% |
| All Other Taxes | 1,070,582 | 1,060,066 | -1.0% |
| Special Assessments | 1,416,854 | 1,860,763 | 31.3% |
| Licenses and Permits | 2,279,800 | 2,569,900 | 12.7% |
| Federal Grants | 1,278,005 | 883,610 | -30.9% |
| State General Purpose Aid | 59,946 | 59,946 | --- |
| State Categorical Aid | 4,207,306 | 4,648,320 | 10.5% |
| Grants from County/Other Local Units | 1,319,500 | 573,500 | -56.5% |
| Charges for Services | 3,759,986 | 3,853,503 | 2.5% |
| Fines and Forfeits | 572,000 | 607,000 | 6.1% |
| Interest on Investments | 2,296,070 | 1,982,282 | -13.7% |
| All Other Revenues | 4,047,329 | 4,184,588 | 3.4% |
| Total Revenues | \$63,318,862 | \$66,675,522 | 5.3% |
| Proceeds from Bond Sales | 6,250,000 | 4,250,000 | -32.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 6,682,700 | 6,977,198 | 4.4% |
| Total Revenues and Other Sources | \$76,251,562 | \$77,902,720 | 2.2% |
| Current Expenditures | | | |
| General Government | \$5,163,200 | \$5,807,102 | 12.5% |
| Public Safety | 25,977,245 | 27,377,039 | 5.4% |
| Streets and Highways (excluding Const.) | 3,440,014 | 3,597,272 | 4.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 8,961,539 | 10,550,475 | 17.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 7,885,816 | 6,101,468 | -22.6% |
| All Other Current Expenditures | 154,630 | 132,328 | -14.4% |
| Total Current Expenditures | \$51,582,444 | \$53,565,684 | 3.8% |
| Debt Service - Principal | 2,607,274 | 3,962,414 | 52.0% |
| Interest and Fiscal Charges | 822,852 | 780,177 | -5.2% |
| Streets and Highways Capital Outlay | 8,969,664 | 16,534,057 | 84.3% |
| All Other Capital Outlay | 9,621,000 | 3,243,901 | -66.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 6,134,241 | 6,777,453 | 10.5% |
| Total Expenditures and Other Uses | \$79,737,475 | \$84,863,686 | 6.4% |

Name of City: **Brooks**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$16,000 | \$16,000 | --- |
| Tax Increments | 18,000 | 15,000 | -16.7% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 300 | 300 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 30,260 | 30,279 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 12,000 | 12,000 | --- |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 4,500 | 5,000 | 11.1% |
| Total Revenues | \$82,160 | \$79,679 | -3.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$82,160 | \$79,679 | -3.0% |
| Current Expenditures | | | |
| General Government | \$12,000 | \$12,000 | --- |
| Public Safety | 4,000 | 4,000 | --- |
| Streets and Highways (excluding Const.) | 25,000 | 25,000 | --- |
| Sanitation | 7,500 | 8,000 | 6.7% |
| Human Services | 0 | 0 | --- |
| Health | 20,000 | 15,000 | -25.0% |
| Culture and Recreation | 6,000 | 6,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 7,000 | 40.0% |
| All Other Current Expenditures | 2,660 | 2,679 | 0.7% |
| Total Current Expenditures | \$82,160 | \$79,679 | -3.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$82,160 | \$79,679 | -3.0% |

Name of City: **Brookston**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$20,000 | \$22,000 | 10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,100 | 10.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 7,000 | 7,700 | 10.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$28,000 | \$30,800 | 10.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$28,000 | \$30,800 | 10.0% |
| Current Expenditures | | | |
| General Government | \$3,200 | \$3,520 | 10.0% |
| Public Safety | 4,200 | 0 | -100.0% |
| Streets and Highways (excluding Const.) | 7,000 | 0 | -100.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,000 | 2,200 | 10.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$16,400 | \$5,720 | -65.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 2,000 | 0 | -100.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$18,400 | \$5,720 | -68.9% |

Name of City: **Broton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$202,148 | \$225,112 | 11.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 10,000 | 10,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 174,542 | 175,828 | 0.7% |
| State Categorical Aid | 21,500 | 21,500 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 30,000 | 30,000 | --- |
| Fines and Forfeits | 2,500 | 3,500 | 40.0% |
| Interest on Investments | 700 | 700 | --- |
| All Other Revenues | 23,000 | 23,000 | --- |
| Total Revenues | \$464,390 | \$489,640 | 5.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$464,390 | \$489,640 | 5.4% |
| Current Expenditures | | | |
| General Government | \$196,240 | \$203,890 | 3.9% |
| Public Safety | 94,000 | 106,100 | 12.9% |
| Streets and Highways (excluding Const.) | 121,550 | 122,050 | 0.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 500 | 500 | --- |
| Culture and Recreation | 11,700 | 11,700 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$423,990 | \$444,240 | 4.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 40,400 | 45,400 | 12.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$464,390 | \$489,640 | 5.4% |

Name of City: **Browerville**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$190,612 | \$191,579 | 0.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 8,600 | 8,600 | --- |
| Special Assessments | 36,791 | 69,794 | 89.7% |
| Licenses and Permits | 535 | 530 | -0.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 242,203 | 258,690 | 6.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 69,000 | 53,975 | -21.8% |
| Fines and Forfeits | 1,800 | 1,500 | -16.7% |
| Interest on Investments | 350 | 400 | 14.3% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$549,891 | \$585,068 | 6.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 63,570 | 29,000 | -54.4% |
| Total Revenues and Other Sources | \$613,461 | \$614,068 | 0.1% |
| Current Expenditures | | | |
| General Government | \$133,858 | \$135,574 | 1.3% |
| Public Safety | 104,450 | 103,829 | -0.6% |
| Streets and Highways (excluding Const.) | 312,676 | 258,677 | -17.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 14,404 | 13,000 | -9.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$565,388 | \$511,080 | -9.6% |
| Debt Service - Principal | 75,272 | 83,035 | 10.3% |
| Interest and Fiscal Charges | 23,388 | 31,801 | 36.0% |
| Streets and Highways Capital Outlay | 0 | 75 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$664,048 | \$625,991 | -5.7% |

Name of City: **Browns Valley**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$272,435 | \$276,522 | 1.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 950 | 1,250 | 31.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 351,590 | 345,690 | -1.7% |
| State Categorical Aid | 4,029 | 1,029 | -74.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 118,430 | 80,334 | -32.2% |
| Fines and Forfeits | 800 | 1,100 | 37.5% |
| Interest on Investments | 2,500 | 1,900 | -24.0% |
| All Other Revenues | 19,640 | 31,829 | 62.1% |
| Total Revenues | \$770,374 | \$739,654 | -4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 7,820 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$770,374 | \$747,474 | -3.0% |
| Current Expenditures | | | |
| General Government | \$285,568 | \$272,279 | -4.7% |
| Public Safety | 268,750 | 310,442 | 15.5% |
| Streets and Highways (excluding Const.) | 122,500 | 117,000 | -4.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 15,910 | 15,000 | -5.7% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 31,540 | 32,882 | 4.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 50,000 | --- |
| All Other Current Expenditures | 79,810 | 72,340 | -9.4% |
| Total Current Expenditures | \$804,078 | \$869,943 | 8.2% |
| Debt Service - Principal | 30,000 | 8,300 | -72.3% |
| Interest and Fiscal Charges | 34,753 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$868,831 | \$878,243 | 1.1% |

Name of City: **Brownsdale [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Brownsville**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$118,330 | \$121,630 | 2.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,500 | 2,500 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,250 | 4,250 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 66,527 | 66,946 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 5,000 | 5,000 | --- |
| Charges for Services | 7,500 | 7,500 | --- |
| Fines and Forfeits | 500 | 500 | --- |
| Interest on Investments | 150 | 100 | -33.3% |
| All Other Revenues | 29,200 | 30,000 | 2.7% |
| Total Revenues | \$233,957 | \$238,426 | 1.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$233,957 | \$238,426 | 1.9% |
| Current Expenditures | | | |
| General Government | \$43,750 | \$43,127 | -1.4% |
| Public Safety | 43,250 | 48,150 | 11.3% |
| Streets and Highways (excluding Const.) | 63,500 | 64,717 | 1.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 550 | 550 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 39,300 | 28,735 | -26.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,000 | 2,500 | 25.0% |
| Total Current Expenditures | \$192,350 | \$187,779 | -2.4% |
| Debt Service - Principal | 19,900 | 16,000 | -19.6% |
| Interest and Fiscal Charges | 8,000 | 8,600 | 7.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 12,800 | 20,000 | 56.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$233,050 | \$232,379 | -0.3% |

Name of City: **Brownston**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$387,917 | \$420,710 | 8.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 31,880 | 42,437 | 33.1% |
| Licenses and Permits | 6,450 | 6,450 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 268,575 | 269,772 | 0.4% |
| State Categorical Aid | 17,639 | 28,369 | 60.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 99,247 | 134,000 | 35.0% |
| Fines and Forfeits | 3,000 | 1,500 | -50.0% |
| Interest on Investments | 3,280 | 8,540 | 160.4% |
| All Other Revenues | 26,320 | 44,051 | 67.4% |
| Total Revenues | \$844,308 | \$955,829 | 13.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 20,000 | 20,000 | --- |
| Total Revenues and Other Sources | \$864,308 | \$975,829 | 12.9% |
| Current Expenditures | | | |
| General Government | \$141,717 | \$154,823 | 9.2% |
| Public Safety | 217,525 | 226,061 | 3.9% |
| Streets and Highways (excluding Const.) | 109,746 | 130,244 | 18.7% |
| Sanitation | 42,000 | 45,738 | 8.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 32,730 | 33,843 | 3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 28,271 | 34,482 | 22.0% |
| Total Current Expenditures | \$571,989 | \$625,191 | 9.3% |
| Debt Service - Principal | 180,982 | 206,387 | 14.0% |
| Interest and Fiscal Charges | 44,431 | 49,673 | 11.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 72,000 | 97,500 | 35.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$869,402 | \$978,751 | 12.6% |

Name of City: **Bruno**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$21,278 | \$21,278 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 900 | 900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 17,848 | 16,934 | -5.1% |
| State Categorical Aid | 3,600 | 3,600 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 9,000 | 11,000 | 22.2% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 350 | 500 | 42.9% |
| All Other Revenues | 500 | 500 | --- |
| Total Revenues | \$53,476 | \$54,712 | 2.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$53,476 | \$54,712 | 2.3% |
| Current Expenditures | | | |
| General Government | \$18,000 | \$18,000 | --- |
| Public Safety | 12,000 | 12,000 | --- |
| Streets and Highways (excluding Const.) | 10,000 | 10,000 | --- |
| Sanitation | 3,000 | 1,000 | -66.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,000 | 8,500 | 41.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,500 | 1,500 | --- |
| Total Current Expenditures | \$50,500 | \$51,000 | 1.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$50,500 | \$51,000 | 1.0% |

Name of City: **Buckman**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$25,000 | \$25,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,450 | 3,450 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 19,000 | 19,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,700 | 1,700 | --- |
| Charges for Services | 22,000 | 22,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$72,250 | \$72,250 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$72,250 | \$72,250 | --- |
| Current Expenditures | | | |
| General Government | \$22,000 | \$22,000 | --- |
| Public Safety | 1,600 | 1,600 | --- |
| Streets and Highways (excluding Const.) | 7,000 | 7,000 | --- |
| Sanitation | 22,000 | 22,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 800 | 800 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$53,400 | \$53,400 | --- |
| Debt Service - Principal | 10,425 | 10,425 | --- |
| Interest and Fiscal Charges | 1,275 | 1,275 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$65,100 | \$65,100 | --- |

Name of City: **Buffalo**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,100,483 | \$3,390,711 | 9.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,500 | 2,000 | 33.3% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 267,060 | 276,185 | 3.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 636,274 | 724,949 | 13.9% |
| State Categorical Aid | 409,400 | 515,716 | 26.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,014,536 | 3,050,818 | 1.2% |
| Fines and Forfeits | 30,000 | 30,000 | --- |
| Interest on Investments | 2,575 | 6,450 | 150.5% |
| All Other Revenues | 96,358 | 84,500 | -12.3% |
| Total Revenues | \$7,558,186 | \$8,081,329 | 6.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 839,025 | 362,400 | -56.8% |
| Transfers from Other Funds | 2,065,000 | 2,065,000 | --- |
| Total Revenues and Other Sources | \$10,462,211 | \$10,508,729 | 0.4% |
| Current Expenditures | | | |
| General Government | \$1,197,456 | \$1,290,483 | 7.8% |
| Public Safety | 2,932,720 | 2,928,929 | -0.1% |
| Streets and Highways (excluding Const.) | 1,745,753 | 1,814,340 | 3.9% |
| Sanitation | 738,100 | 937,800 | 27.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,086,850 | 2,202,317 | 5.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 37,965 | 10,411 | -72.6% |
| Total Current Expenditures | \$8,738,844 | \$9,184,280 | 5.1% |
| Debt Service - Principal | 287,742 | 309,560 | 7.6% |
| Interest and Fiscal Charges | 14,442 | 10,653 | -26.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 693,210 | 778,364 | 12.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 415,000 | 615,000 | 48.2% |
| Total Expenditures and Other Uses | \$10,149,238 | \$10,897,857 | 7.4% |

Name of City: **Buffalo Lake**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$490,392 | \$441,116 | -10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 101,988 | 97,556 | -4.3% |
| Licenses and Permits | 3,300 | 4,250 | 28.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 228,078 | 228,559 | 0.2% |
| State Categorical Aid | 18,347 | 23,347 | 27.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 21,680 | 26,470 | 22.1% |
| Fines and Forfeits | 2,120 | 2,000 | -5.7% |
| Interest on Investments | 8,050 | 8,050 | --- |
| All Other Revenues | 58,129 | 76,212 | 31.1% |
| Total Revenues | \$932,084 | \$907,560 | -2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$932,084 | \$907,560 | -2.6% |
| Current Expenditures | | | |
| General Government | \$173,772 | \$190,715 | 9.8% |
| Public Safety | 224,422 | 221,990 | -1.1% |
| Streets and Highways (excluding Const.) | 77,831 | 78,966 | 1.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,762 | 23,262 | 17.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$495,787 | \$514,933 | 3.9% |
| Debt Service - Principal | 34,351 | 139,928 | 307.3% |
| Interest and Fiscal Charges | 118,741 | 114,790 | -3.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 74,125 | 15,575 | -79.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 97,650 | 107,991 | 10.6% |
| Total Expenditures and Other Uses | \$820,654 | \$893,217 | 8.8% |

Name of City: **Buhl**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$310,145 | \$320,000 | 3.2% |
| Tax Increments | 15,500 | 15,800 | 1.9% |
| All Other Taxes | 8,000 | 8,000 | --- |
| Special Assessments | 1,950 | 1,950 | --- |
| Licenses and Permits | 2,470 | 2,385 | -3.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 445,206 | 438,778 | -1.4% |
| State Categorical Aid | 49,376 | 46,576 | -5.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 38,700 | 32,850 | -15.1% |
| Fines and Forfeits | 2,000 | 1,000 | -50.0% |
| Interest on Investments | 2,000 | 1,500 | -25.0% |
| All Other Revenues | 13,550 | 7,550 | -44.3% |
| Total Revenues | \$888,897 | \$876,389 | -1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 9,800 | 19,585 | 99.8% |
| Total Revenues and Other Sources | \$898,697 | \$895,974 | -0.3% |
| Current Expenditures | | | |
| General Government | \$186,675 | \$178,847 | -4.2% |
| Public Safety | 157,973 | 163,613 | 3.6% |
| Streets and Highways (excluding Const.) | 245,406 | 243,720 | -0.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 116,177 | 127,827 | 10.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 49,089 | 54,268 | 10.6% |
| Total Current Expenditures | \$755,320 | \$768,275 | 1.7% |
| Debt Service - Principal | 35,000 | 35,000 | --- |
| Interest and Fiscal Charges | 7,293 | 6,209 | -14.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 101,084 | 86,490 | -14.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$898,697 | \$895,974 | -0.3% |

Name of City: **Burnsville**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$30,212,911 | \$31,557,874 | 4.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,318,500 | 1,312,400 | -0.5% |
| Special Assessments | 3,096,189 | 2,679,278 | -13.5% |
| Licenses and Permits | 1,918,115 | 2,020,508 | 5.3% |
| Federal Grants | 2,085,613 | 203,184 | -90.3% |
| State General Purpose Aid | 100,000 | 100,000 | --- |
| State Categorical Aid | 3,727,086 | 1,875,046 | -49.7% |
| Grants from County/Other Local Units | 1,362,390 | 392,879 | -71.2% |
| Charges for Services | 4,922,739 | 5,062,054 | 2.8% |
| Fines and Forfeits | 453,750 | 456,750 | 0.7% |
| Interest on Investments | 414,997 | 433,330 | 4.4% |
| All Other Revenues | 1,849,252 | 1,913,721 | 3.5% |
| Total Revenues | \$51,461,542 | \$48,007,024 | -6.7% |
| Proceeds from Bond Sales | 3,190,000 | 7,675,220 | 140.6% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 5,975,377 | 6,190,026 | 3.6% |
| Total Revenues and Other Sources | \$60,626,919 | \$61,872,270 | 2.1% |
| Current Expenditures | | | |
| General Government | \$4,751,501 | \$5,557,334 | 17.0% |
| Public Safety | 20,357,738 | 20,908,864 | 2.7% |
| Streets and Highways (excluding Const.) | 3,986,711 | 4,070,051 | 2.1% |
| Sanitation | 253,317 | 267,076 | 5.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,896,585 | 4,044,746 | 3.8% |
| Conservation of Natural Resources | 933,454 | 1,091,021 | 16.9% |
| Economic Development and Housing | 203,880 | 203,503 | -0.2% |
| All Other Current Expenditures | 672,280 | 680,840 | 1.3% |
| Total Current Expenditures | \$35,055,466 | \$36,823,435 | 5.0% |
| Debt Service - Principal | 4,039,700 | 2,768,398 | -31.5% |
| Interest and Fiscal Charges | 1,335,476 | 1,235,457 | -7.5% |
| Streets and Highways Capital Outlay | 12,890,000 | 6,985,000 | -45.8% |
| All Other Capital Outlay | 7,192,985 | 11,851,859 | 64.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,590,947 | 5,913,846 | 5.8% |
| Total Expenditures and Other Uses | \$66,104,574 | \$65,577,995 | -0.8% |

Name of City: **Burtrum [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Butterfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$91,490 | \$96,000 | 4.9% |
| Tax Increments | 2,510 | 0 | -100.0% |
| All Other Taxes | 7,000 | 7,000 | --- |
| Special Assessments | 4,700 | 2,700 | -42.6% |
| Licenses and Permits | 2,500 | 2,700 | 8.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 190,579 | 191,536 | 0.5% |
| State Categorical Aid | 19,000 | 18,000 | -5.3% |
| Grants from County/Other Local Units | 0 | 1,500 | --- |
| Charges for Services | 52,880 | 61,220 | 15.8% |
| Fines and Forfeits | 200 | 500 | 150.0% |
| Interest on Investments | 550 | 750 | 36.4% |
| All Other Revenues | 200 | 100 | -50.0% |
| Total Revenues | \$371,609 | \$382,006 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$371,609 | \$382,006 | 2.8% |
| Current Expenditures | | | |
| General Government | \$101,690 | \$125,135 | 23.1% |
| Public Safety | 49,200 | 60,300 | 22.6% |
| Streets and Highways (excluding Const.) | 116,629 | 101,400 | -13.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 26,735 | 33,945 | 27.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 29,439 | 42,424 | 44.1% |
| All Other Current Expenditures | 0 | 10,000 | --- |
| Total Current Expenditures | \$323,693 | \$373,204 | 15.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 11,714 | --- |
| Streets and Highways Capital Outlay | 0 | 303 | --- |
| All Other Capital Outlay | 0 | 40,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$323,693 | \$425,221 | 31.4% |

Name of City: **Byron**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,538,478 | \$1,614,980 | 5.0% |
| Tax Increments | 17,000 | 0 | -100.0% |
| All Other Taxes | 30,000 | 32,000 | 6.7% |
| Special Assessments | 3,200 | 0 | -100.0% |
| Licenses and Permits | 133,000 | 176,000 | 32.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 273,949 | 279,161 | 1.9% |
| State Categorical Aid | 8,100 | 8,100 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 125,400 | 125,921 | 0.4% |
| Fines and Forfeits | 6,500 | 6,500 | --- |
| Interest on Investments | 2,950 | 3,000 | 1.7% |
| All Other Revenues | 69,400 | 36,334 | -47.6% |
| Total Revenues | \$2,207,977 | \$2,281,996 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,207,977 | \$2,281,996 | 3.4% |
| Current Expenditures | | | |
| General Government | \$544,690 | \$586,552 | 7.7% |
| Public Safety | 797,158 | 835,341 | 4.8% |
| Streets and Highways (excluding Const.) | 514,670 | 575,638 | 11.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 244,547 | 262,119 | 7.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,069,120 | 99,443 | -90.7% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$3,170,185 | \$2,359,093 | -25.6% |
| Debt Service - Principal | 1,204,000 | 1,132,000 | -6.0% |
| Interest and Fiscal Charges | 232,065 | 176,761 | -23.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 17,000 | 0 | -100.0% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$4,623,250 | \$3,667,854 | -20.7% |

Name of City: **Caledonia**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$714,340 | \$706,610 | -1.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 33,800 | 33,100 | -2.1% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 13,600 | 13,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,016,100 | 1,043,880 | 2.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 24,500 | 22,000 | -10.2% |
| Charges for Services | 384,350 | 134,600 | -65.0% |
| Fines and Forfeits | 15,300 | 18,500 | 20.9% |
| Interest on Investments | 4,500 | 4,000 | -11.1% |
| All Other Revenues | 38,000 | 31,650 | -16.7% |
| Total Revenues | \$2,244,490 | \$2,007,940 | -10.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 17,000 | 17,000 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,261,490 | \$2,024,940 | -10.5% |
| Current Expenditures | | | |
| General Government | \$297,055 | \$304,325 | 2.4% |
| Public Safety | 936,895 | 701,290 | -25.1% |
| Streets and Highways (excluding Const.) | 353,080 | 378,035 | 7.1% |
| Sanitation | 2,300 | 2,500 | 8.7% |
| Human Services | 0 | 0 | --- |
| Health | 2,000 | 2,000 | --- |
| Culture and Recreation | 280,975 | 282,685 | 0.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 24,975 | 36,750 | 47.1% |
| All Other Current Expenditures | 3,400 | 6,400 | 88.2% |
| Total Current Expenditures | \$1,900,680 | \$1,713,985 | -9.8% |
| Debt Service - Principal | 104,800 | 110,455 | 5.4% |
| Interest and Fiscal Charges | 18,555 | 17,170 | -7.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 180,545 | 73,200 | -59.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 25,815 | --- |
| Total Expenditures and Other Uses | \$2,204,580 | \$1,940,625 | -12.0% |

Name of City: **Callaway**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$43,743 | \$46,805 | 7.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 92 | 92 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 42,876 | 43,159 | 0.7% |
| State Categorical Aid | 533 | 533 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 14,853 | 14,453 | -2.7% |
| Fines and Forfeits | 0 | 5,000 | --- |
| Interest on Investments | 200 | 400 | 100.0% |
| All Other Revenues | 250 | 750 | 200.0% |
| Total Revenues | \$102,547 | \$111,192 | 8.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 57,425 | 109,944 | 91.5% |
| Total Revenues and Other Sources | \$159,972 | \$221,136 | 38.2% |
| Current Expenditures | | | |
| General Government | \$45,719 | \$48,350 | 5.8% |
| Public Safety | 50,531 | 57,250 | 13.3% |
| Streets and Highways (excluding Const.) | 47,917 | 54,366 | 13.5% |
| Sanitation | 14,570 | 14,570 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,235 | 1,600 | 29.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$159,972 | \$176,136 | 10.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 40,000 | --- |
| All Other Capital Outlay | 0 | 5,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$159,972 | \$221,136 | 38.2% |

Name of City: **Calumet**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$169,450 | \$169,534 | 0.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 3,500 | 3,000 | -14.3% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,300 | 500 | -78.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 159,000 | 150,076 | -5.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 30,000 | 1,300 | -95.7% |
| Fines and Forfeits | 400 | 200 | -50.0% |
| Interest on Investments | 600 | 0 | -100.0% |
| All Other Revenues | 6,800 | 22,750 | 234.6% |
| Total Revenues | \$372,050 | \$347,360 | -6.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 9,150 | 30,000 | 227.9% |
| Total Revenues and Other Sources | \$381,200 | \$377,360 | -1.0% |
| Current Expenditures | | | |
| General Government | \$81,000 | \$80,680 | -0.4% |
| Public Safety | 46,000 | 38,500 | -16.3% |
| Streets and Highways (excluding Const.) | 167,000 | 189,640 | 13.6% |
| Sanitation | 200 | 180 | -10.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 45,000 | 45,550 | 1.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 10,000 | 10,150 | 1.5% |
| Total Current Expenditures | \$349,200 | \$364,700 | 4.4% |
| Debt Service - Principal | 22,000 | 22,000 | --- |
| Interest and Fiscal Charges | 10,000 | 8,300 | -17.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$381,200 | \$395,000 | 3.6% |

Name of City: **Cambridge**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,790,894 | \$4,767,026 | -0.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 483,458 | 508,336 | 5.1% |
| Licenses and Permits | 179,250 | 224,150 | 25.0% |
| Federal Grants | 410,121 | 547,121 | 33.4% |
| State General Purpose Aid | 725,399 | 739,066 | 1.9% |
| State Categorical Aid | 702,428 | 603,601 | -14.1% |
| Grants from County/Other Local Units | 145,727 | 145,727 | --- |
| Charges for Services | 611,949 | 566,732 | -7.4% |
| Fines and Forfeits | 40,250 | 46,750 | 16.1% |
| Interest on Investments | 15,100 | 17,400 | 15.2% |
| All Other Revenues | 64,537 | 65,237 | 1.1% |
| Total Revenues | \$8,169,113 | \$8,231,146 | 0.8% |
| Proceeds from Bond Sales | 1,006,000 | 1,777,000 | 76.6% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,248,256 | 1,264,178 | 1.3% |
| Total Revenues and Other Sources | \$10,423,369 | \$11,272,324 | 8.1% |
| Current Expenditures | | | |
| General Government | \$1,482,796 | \$1,462,020 | -1.4% |
| Public Safety | 2,206,365 | 2,194,465 | -0.5% |
| Streets and Highways (excluding Const.) | 1,464,358 | 1,458,693 | -0.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 285,504 | 300,083 | 5.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 842,390 | 831,648 | -1.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$6,281,413 | \$6,246,909 | -0.5% |
| Debt Service - Principal | 1,449,749 | 1,582,168 | 9.1% |
| Interest and Fiscal Charges | 194,728 | 189,854 | -2.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,536,425 | 3,705,950 | 46.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 881,656 | 825,678 | -6.3% |
| Total Expenditures and Other Uses | \$11,343,971 | \$12,550,559 | 10.6% |

Name of City: **Campbell [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Canby**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$564,250 | \$397,850 | -29.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 5,000 | 5,000 | --- |
| Special Assessments | 18,200 | 8,200 | -54.9% |
| Licenses and Permits | 2,625 | 2,950 | 12.4% |
| Federal Grants | 184,500 | 167,000 | -9.5% |
| State General Purpose Aid | 709,355 | 710,543 | 0.2% |
| State Categorical Aid | 22,000 | 22,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 132,128 | 133,829 | 1.3% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 6,150 | 8,350 | 35.8% |
| All Other Revenues | 75,300 | 79,300 | 5.3% |
| Total Revenues | \$1,722,508 | \$1,538,022 | -10.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 125,000 | 125,000 | --- |
| Total Revenues and Other Sources | \$1,847,508 | \$1,663,022 | -10.0% |
| Current Expenditures | | | |
| General Government | \$339,481 | \$337,941 | -0.5% |
| Public Safety | 318,743 | 317,263 | -0.5% |
| Streets and Highways (excluding Const.) | 229,340 | 235,765 | 2.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 241,253 | 200,903 | -16.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 212,452 | 257,100 | 21.0% |
| Total Current Expenditures | \$1,341,269 | \$1,348,972 | 0.6% |
| Debt Service - Principal | 10,000 | 10,000 | --- |
| Interest and Fiscal Charges | 10,775 | 10,500 | -2.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 318,000 | 150,000 | -52.8% |
| Other Financing Uses | 43,440 | 27,050 | -37.7% |
| Transfers to Other Funds | 125,000 | 125,000 | --- |
| Total Expenditures and Other Uses | \$1,848,484 | \$1,671,522 | -9.6% |

Name of City: **Cannon Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,261,709 | \$2,336,415 | 3.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 559,000 | 571,550 | 2.2% |
| Special Assessments | 132,870 | 128,800 | -3.1% |
| Licenses and Permits | 79,850 | 59,900 | -25.0% |
| Federal Grants | 54,340 | 0 | -100.0% |
| State General Purpose Aid | 637,000 | 640,227 | 0.5% |
| State Categorical Aid | 91,456 | 93,456 | 2.2% |
| Grants from County/Other Local Units | 108,639 | 112,000 | 3.1% |
| Charges for Services | 225,530 | 227,771 | 1.0% |
| Fines and Forfeits | 28,500 | 30,000 | 5.3% |
| Interest on Investments | 61,150 | 57,750 | -5.6% |
| All Other Revenues | 330,370 | 193,855 | -41.3% |
| Total Revenues | \$4,570,414 | \$4,451,724 | -2.6% |
| Proceeds from Bond Sales | 0 | 3,600,000 | --- |
| Other Financing Sources | 150,300 | 167,100 | 11.2% |
| Transfers from Other Funds | 1,849,625 | 464,675 | -74.9% |
| Total Revenues and Other Sources | \$6,570,339 | \$8,683,499 | 32.2% |
| Current Expenditures | | | |
| General Government | \$750,725 | \$766,240 | 2.1% |
| Public Safety | 1,303,394 | 1,294,869 | -0.7% |
| Streets and Highways (excluding Const.) | 642,395 | 649,050 | 1.0% |
| Sanitation | 69,000 | 76,250 | 10.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 886,005 | 888,440 | 0.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 137,775 | 147,625 | 7.1% |
| All Other Current Expenditures | 89,000 | 74,300 | -16.5% |
| Total Current Expenditures | \$3,878,294 | \$3,896,774 | 0.5% |
| Debt Service - Principal | 2,215,000 | 844,000 | -61.9% |
| Interest and Fiscal Charges | 212,025 | 179,325 | -15.4% |
| Streets and Highways Capital Outlay | 0 | 3,600,000 | --- |
| All Other Capital Outlay | 459,900 | 795,500 | 73.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,849,625 | 464,675 | -74.9% |
| Total Expenditures and Other Uses | \$8,614,844 | \$9,780,274 | 13.5% |

Name of City: **Canton**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$117,786 | \$123,746 | 5.1% |
| Tax Increments | 0 | 2,618 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,900 | 750 | -60.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 86,600 | 87,701 | 1.3% |
| State Categorical Aid | 1,798 | 1,798 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 4,376 | 32,624 | 645.5% |
| Interest on Investments | 1,909 | 1,909 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$214,369 | \$251,146 | 17.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 52,500 | --- |
| Total Revenues and Other Sources | \$214,369 | \$303,646 | 41.6% |
| Current Expenditures | | | |
| General Government | \$118,541 | \$38,800 | -67.3% |
| Public Safety | 24,130 | 31,421 | 30.2% |
| Streets and Highways (excluding Const.) | 73,340 | 45,084 | -38.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,925 | 8,341 | 69.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 178,208 | --- |
| Total Current Expenditures | \$220,936 | \$301,854 | 36.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$220,936 | \$301,854 | 36.6% |

Name of City: **Carlos**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$177,946 | \$183,284 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 26,942 | 27,000 | 0.2% |
| Licenses and Permits | 3,650 | 4,850 | 32.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 74,755 | 75,748 | 1.3% |
| State Categorical Aid | 0 | 16,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 9,000 | 0 | -100.0% |
| Fines and Forfeits | 1,000 | 2,000 | 100.0% |
| Interest on Investments | 500 | 1,000 | 100.0% |
| All Other Revenues | 1,200 | 7,800 | 550.0% |
| Total Revenues | \$294,993 | \$317,682 | 7.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$294,993 | \$317,682 | 7.7% |
| Current Expenditures | | | |
| General Government | \$0 | \$62,446 | --- |
| Public Safety | 0 | 62,950 | --- |
| Streets and Highways (excluding Const.) | 0 | 49,395 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 12,750 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$187,541 | --- |
| Debt Service - Principal | 0 | 80,000 | --- |
| Interest and Fiscal Charges | 0 | 15,612 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$283,153 | --- |

Name of City: **Carlton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$379,072 | \$386,668 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 12,350 | 19,507 | 58.0% |
| Licenses and Permits | 9,000 | 9,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 261,403 | 255,149 | -2.4% |
| State Categorical Aid | 18,047 | 13,897 | -23.0% |
| Grants from County/Other Local Units | 9,400 | 10,400 | 10.6% |
| Charges for Services | 153,702 | 143,359 | -6.7% |
| Fines and Forfeits | 200 | 1,700 | 750.0% |
| Interest on Investments | 1,910 | 1,705 | -10.7% |
| All Other Revenues | 11,000 | 17,272 | 57.0% |
| Total Revenues | \$856,084 | \$858,657 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 80,000 | 86,008 | 7.5% |
| Total Revenues and Other Sources | \$936,084 | \$944,665 | 0.9% |
| Current Expenditures | | | |
| General Government | \$267,892 | \$285,406 | 6.5% |
| Public Safety | 81,369 | 77,669 | -4.5% |
| Streets and Highways (excluding Const.) | 171,640 | 133,949 | -22.0% |
| Sanitation | 10,660 | 11,046 | 3.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 88,879 | 58,162 | -34.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,000 | 1,000 | --- |
| All Other Current Expenditures | 69,752 | 63,711 | -8.7% |
| Total Current Expenditures | \$691,192 | \$630,943 | -8.7% |
| Debt Service - Principal | 65,483 | 83,204 | 27.1% |
| Interest and Fiscal Charges | 62,929 | 121,272 | 92.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 60,000 | 60,000 | --- |
| Total Expenditures and Other Uses | \$879,604 | \$895,419 | 1.8% |

Name of City: **Carver**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,606,556 | \$1,623,957 | 1.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 218,287 | 156,305 | -28.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 102,564 | 105,340 | 2.7% |
| State Categorical Aid | 0 | 33,176 | --- |
| Grants from County/Other Local Units | 18,750 | 42,477 | 126.5% |
| Charges for Services | 106,000 | 92,000 | -13.2% |
| Fines and Forfeits | 12,500 | 12,500 | --- |
| Interest on Investments | 14,500 | 18,000 | 24.1% |
| All Other Revenues | 27,080 | 31,592 | 16.7% |
| Total Revenues | \$2,106,237 | \$2,115,347 | 0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,106,237 | \$2,115,347 | 0.4% |
| Current Expenditures | | | |
| General Government | \$633,383 | \$652,056 | 2.9% |
| Public Safety | 768,348 | 719,538 | -6.4% |
| Streets and Highways (excluding Const.) | 543,986 | 614,798 | 13.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 153,756 | 60,930 | -60.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 25,000 | --- |
| All Other Current Expenditures | 6,764 | 0 | -100.0% |
| Total Current Expenditures | \$2,106,237 | \$2,072,322 | -1.6% |
| Debt Service - Principal | 386,886 | 465,499 | 20.3% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 43,025 | --- |
| Total Expenditures and Other Uses | \$2,493,123 | \$2,580,846 | 3.5% |

Name of City: **Cass Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$303,686 | \$303,686 | --- |
| Tax Increments | 9,700 | 9,700 | --- |
| All Other Taxes | 14,750 | 14,750 | --- |
| Special Assessments | 750 | 750 | --- |
| Licenses and Permits | 14,500 | 14,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 404,300 | 404,300 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 35,000 | 35,000 | --- |
| Charges for Services | 46,000 | 46,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,750 | 2,750 | --- |
| All Other Revenues | 3,500 | 3,500 | --- |
| Total Revenues | \$834,936 | \$834,936 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$834,936 | \$834,936 | --- |
| Current Expenditures | | | |
| General Government | \$215,178 | \$215,178 | --- |
| Public Safety | 359,065 | 359,065 | --- |
| Streets and Highways (excluding Const.) | 189,525 | 189,525 | --- |
| Sanitation | 6,500 | 6,500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 43,855 | 43,855 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 11,313 | 11,313 | --- |
| Total Current Expenditures | \$825,436 | \$825,436 | --- |
| Debt Service - Principal | 6,000 | 6,000 | --- |
| Interest and Fiscal Charges | 3,500 | 3,500 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$834,936 | \$834,936 | --- |

Name of City: Cedar Mills [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: Center City

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$160,000 | \$160,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5,000 | 5,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 39,000 | 39,487 | 1.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 85,700 | 93,000 | 8.5% |
| Fines and Forfeits | 1,600 | 1,600 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$291,300 | \$299,087 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$291,300 | \$299,087 | 2.7% |
| Current Expenditures | | | |
| General Government | \$75,500 | \$76,400 | 1.2% |
| Public Safety | 118,510 | 121,759 | 2.7% |
| Streets and Highways (excluding Const.) | 76,900 | 78,500 | 2.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,300 | 2,775 | -15.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 32,000 | 33,500 | 4.7% |
| Total Current Expenditures | \$306,210 | \$312,934 | 2.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$306,210 | \$312,934 | 2.2% |

Name of City: Centerville

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,388,058 | \$2,556,204 | 7.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 337,000 | 120,000 | -64.4% |
| Licenses and Permits | 106,300 | 108,600 | 2.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 61,766 | 61,899 | 0.2% |
| State Categorical Aid | 183,000 | 187,000 | 2.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 21,500 | 25,300 | 17.7% |
| Fines and Forfeits | 35,000 | 35,000 | --- |
| Interest on Investments | 21,300 | 21,500 | 0.9% |
| All Other Revenues | 148,000 | 218,000 | 47.3% |
| Total Revenues | \$3,301,924 | \$3,333,503 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$3,301,924 | \$3,333,503 | 1.0% |
| Current Expenditures | | | |
| General Government | \$457,800 | \$460,381 | 0.6% |
| Public Safety | 1,124,335 | 1,297,222 | 15.4% |
| Streets and Highways (excluding Const.) | 369,600 | 368,500 | -0.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,889 | 19,000 | -4.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 16,800 | 16,900 | 0.6% |
| Total Current Expenditures | \$1,988,424 | \$2,162,003 | 8.7% |
| Debt Service - Principal | 875,000 | 725,000 | -17.1% |
| Interest and Fiscal Charges | 279,142 | 236,319 | -15.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 256,000 | 250,000 | -2.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,398,566 | \$3,373,322 | -0.7% |

Name of City: Ceylon

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$53,689 | \$55,134 | 2.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,835 | 1,390 | -24.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 134,494 | 134,641 | 0.1% |
| State Categorical Aid | 9,805 | 9,805 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 2,200 | 1,500 | -31.8% |
| Interest on Investments | 250 | 297 | 18.8% |
| All Other Revenues | 3,472 | 3,129 | -9.9% |
| Total Revenues | \$205,745 | \$205,896 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 31,000 | 31,000 | --- |
| Total Revenues and Other Sources | \$236,745 | \$236,896 | 0.1% |
| Current Expenditures | | | |
| General Government | \$99,220 | \$93,181 | -6.1% |
| Public Safety | 28,500 | 24,500 | -14.0% |
| Streets and Highways (excluding Const.) | 71,065 | 77,100 | 8.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 30,755 | 31,034 | 0.9% |
| Total Current Expenditures | \$229,540 | \$225,815 | -1.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,000 | 2,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$231,540 | \$227,815 | -1.6% |

Name of City: **Champlin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$8,079,542 | \$8,393,486 | 3.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 655,000 | 855,000 | 30.5% |
| Special Assessments | 0 | 7,700 | --- |
| Licenses and Permits | 335,886 | 359,785 | 7.1% |
| Federal Grants | 22,353 | 1,500 | -93.3% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,004,847 | 1,158,420 | 15.3% |
| Grants from County/Other Local Units | 60,384 | 61,591 | 2.0% |
| Charges for Services | 2,238,293 | 2,312,156 | 3.3% |
| Fines and Forfeits | 285,500 | 270,500 | -5.3% |
| Interest on Investments | 161,980 | 242,000 | 49.4% |
| All Other Revenues | 383,800 | 394,660 | 2.8% |
| Total Revenues | \$13,227,585 | \$14,056,798 | 6.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,960,997 | 1,963,304 | 0.1% |
| Total Revenues and Other Sources | \$15,188,582 | \$16,020,102 | 5.5% |
| Current Expenditures | | | |
| General Government | \$1,478,464 | \$1,541,971 | 4.3% |
| Public Safety | 4,856,648 | 5,011,550 | 3.2% |
| Streets and Highways (excluding Const.) | 2,858,921 | 2,944,295 | 3.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,244,178 | 1,240,853 | -0.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 496,009 | 269,913 | -45.6% |
| All Other Current Expenditures | 19,568 | 158,364 | 709.3% |
| Total Current Expenditures | \$10,953,788 | \$11,166,946 | 1.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,124,900 | 3,164,279 | -23.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,503,077 | 2,450,125 | -2.1% |
| Total Expenditures and Other Uses | \$17,581,765 | \$16,781,350 | -4.6% |

Name of City: **Chandler**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$102,410 | \$105,483 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 50 | 50 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 77,228 | 76,046 | -1.5% |
| State Categorical Aid | 194 | 194 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 400 | 300 | -25.0% |
| All Other Revenues | 3,500 | 9,250 | 164.3% |
| Total Revenues | \$183,782 | \$191,323 | 4.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$183,782 | \$191,323 | 4.1% |
| Current Expenditures | | | |
| General Government | \$59,362 | \$59,785 | 0.7% |
| Public Safety | 24,240 | 26,005 | 7.3% |
| Streets and Highways (excluding Const.) | 65,803 | 73,274 | 11.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,700 | 6,200 | 67.6% |
| Conservation of Natural Resources | 3,000 | 680 | -77.3% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 13,200 | 13,550 | 2.7% |
| Total Current Expenditures | \$169,305 | \$179,494 | 6.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 4,500 | 5,000 | 11.1% |
| Total Expenditures and Other Uses | \$173,805 | \$184,494 | 6.1% |

Name of City: **Chanhassen**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,804,831 | \$8,052,431 | 3.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 190,000 | 190,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,002,500 | 1,022,800 | 2.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 330,000 | 365,000 | 10.6% |
| Charges for Services | 588,500 | 606,600 | 3.1% |
| Fines and Forfeits | 112,500 | 111,000 | -1.3% |
| Interest on Investments | 46,300 | 46,100 | -0.4% |
| All Other Revenues | 321,169 | 334,069 | 4.0% |
| Total Revenues | \$10,395,800 | \$10,728,000 | 3.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$10,395,800 | \$10,728,000 | 3.2% |
| Current Expenditures | | | |
| General Government | \$1,950,000 | \$1,954,600 | 0.2% |
| Public Safety | 3,253,100 | 3,405,300 | 4.7% |
| Streets and Highways (excluding Const.) | 2,406,800 | 2,461,200 | 2.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,090,200 | 2,191,000 | 4.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 464,400 | 473,900 | 2.0% |
| All Other Current Expenditures | 188,000 | 197,000 | 4.8% |
| Total Current Expenditures | \$10,352,500 | \$10,683,000 | 3.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$10,352,500 | \$10,683,000 | 3.2% |

Name of City: **Chaska**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$6,951,261 | \$7,728,286 | 11.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 4,049,500 | 4,158,000 | 2.7% |
| Special Assessments | 0 | 11,400 | --- |
| Licenses and Permits | 1,095,600 | 1,109,530 | 1.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 522,329 | 527,182 | 0.9% |
| State Categorical Aid | 446,990 | 471,000 | 5.4% |
| Grants from County/Other Local Units | 69,359 | 67,394 | -2.8% |
| Charges for Services | 2,613,888 | 2,984,904 | 14.2% |
| Fines and Forfeits | 129,556 | 115,200 | -11.1% |
| Interest on Investments | 14,150 | 20,250 | 43.1% |
| All Other Revenues | 193,884 | 157,084 | -19.0% |
| Total Revenues | \$16,086,517 | \$17,350,230 | 7.9% |
| Proceeds from Bond Sales | 1,267,500 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 133,800 | 21,600 | -83.9% |
| Total Revenues and Other Sources | \$17,487,817 | \$17,371,830 | -0.7% |
| Current Expenditures | | | |
| General Government | \$4,554,894 | \$4,724,843 | 3.7% |
| Public Safety | 4,667,207 | 4,903,381 | 5.1% |
| Streets and Highways (excluding Const.) | 2,744,780 | 3,515,974 | 28.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 590,354 | 810,565 | 37.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 670,242 | 712,157 | 6.3% |
| All Other Current Expenditures | 251,000 | 132,930 | -47.0% |
| Total Current Expenditures | \$13,478,477 | \$14,799,850 | 9.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,754,500 | 1,747,500 | -0.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,617,435 | 2,684,000 | 2.5% |
| Total Expenditures and Other Uses | \$17,850,412 | \$19,231,350 | 7.7% |

Name of City: **Chatfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,310,612 | \$1,422,396 | 8.5% |
| Tax Increments | 194,303 | 79,500 | -59.1% |
| All Other Taxes | 26,496 | 26,546 | 0.2% |
| Special Assessments | 43,940 | 48,515 | 10.4% |
| Licenses and Permits | 20,385 | 22,000 | 7.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 761,554 | 765,094 | 0.5% |
| State Categorical Aid | 73,677 | 129,877 | 76.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 447,760 | 432,343 | -3.4% |
| Fines and Forfeits | 16,870 | 15,300 | -9.3% |
| Interest on Investments | 27,298 | 57,520 | 110.7% |
| All Other Revenues | 95,690 | 118,509 | 23.8% |
| Total Revenues | \$3,018,585 | \$3,117,600 | 3.3% |
| Proceeds from Bond Sales | 9,382 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 651,140 | 666,449 | 2.4% |
| Total Revenues and Other Sources | \$3,679,107 | \$3,784,049 | 2.9% |
| Current Expenditures | | | |
| General Government | \$501,162 | \$544,980 | 8.7% |
| Public Safety | 830,905 | 884,658 | 6.5% |
| Streets and Highways (excluding Const.) | 237,485 | 202,750 | -14.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 517,774 | 533,269 | 3.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 156,043 | 145,630 | -6.7% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,243,369 | \$2,311,287 | 3.0% |
| Debt Service - Principal | 761,406 | 765,000 | 0.5% |
| Interest and Fiscal Charges | 282,762 | 286,116 | 1.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 222,000 | 78,400 | -64.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 115,000 | 115,000 | --- |
| Total Expenditures and Other Uses | \$3,624,537 | \$3,555,803 | -1.9% |

Name of City: **Chickamaw Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$31,715 | \$31,715 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 800 | 800 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 20 | 20 | --- |
| All Other Revenues | 300 | 0 | -100.0% |
| Total Revenues | \$32,835 | \$32,535 | -0.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$32,835 | \$32,535 | -0.9% |
| Current Expenditures | | | |
| General Government | \$9,935 | \$10,535 | 6.0% |
| Public Safety | 10,500 | 10,500 | --- |
| Streets and Highways (excluding Const.) | 11,850 | 11,250 | -5.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 550 | 550 | --- |
| Total Current Expenditures | \$32,835 | \$32,835 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 250 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$33,085 | \$32,835 | -0.8% |

Name of City: **Chisago City**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,048,253 | \$2,240,682 | 9.4% |
| Tax Increments | 53,909 | 73,372 | 36.1% |
| All Other Taxes | 113,837 | 120,370 | 5.7% |
| Special Assessments | 153,354 | 177,327 | 15.6% |
| Licenses and Permits | 47,100 | 51,100 | 8.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 168,463 | 178,411 | 5.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 255,974 | 290,862 | 13.6% |
| Fines and Forfeits | 500 | 500 | --- |
| Interest on Investments | 27,605 | 27,370 | -0.9% |
| All Other Revenues | 18,020 | 36,120 | 100.4% |
| Total Revenues | \$2,887,015 | \$3,196,114 | 10.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 309,894 | 330,803 | 6.7% |
| Total Revenues and Other Sources | \$3,196,909 | \$3,526,917 | 10.3% |
| Current Expenditures | | | |
| General Government | \$425,928 | \$461,851 | 8.4% |
| Public Safety | 776,870 | 809,291 | 4.2% |
| Streets and Highways (excluding Const.) | 318,662 | 376,912 | 18.3% |
| Sanitation | 8,255 | 8,150 | -1.3% |
| Human Services | 3,000 | 3,000 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 390,210 | 450,790 | 15.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 87,181 | 100,328 | 15.1% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,010,106 | \$2,210,322 | 10.0% |
| Debt Service - Principal | 395,000 | 405,000 | 2.5% |
| Interest and Fiscal Charges | 233,129 | 198,854 | -14.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 31,000 | 145,000 | 367.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 309,894 | 330,803 | 6.7% |
| Total Expenditures and Other Uses | \$2,979,129 | \$3,289,979 | 10.4% |

Name of City: **Chisholm**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$759,084 | \$823,417 | 8.5% |
| Tax Increments | 10,500 | 10,500 | --- |
| All Other Taxes | 34,000 | 34,000 | --- |
| Special Assessments | 12,000 | 12,000 | --- |
| Licenses and Permits | 20,100 | 21,000 | 4.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 4,299,433 | 4,341,650 | 1.0% |
| State Categorical Aid | 85,000 | 72,850 | -14.3% |
| Grants from County/Other Local Units | 625,000 | 0 | -100.0% |
| Charges for Services | 91,453 | 83,508 | -8.7% |
| Fines and Forfeits | 18,500 | 18,500 | --- |
| Interest on Investments | 16,000 | 16,000 | --- |
| All Other Revenues | 75,000 | 75,000 | --- |
| Total Revenues | \$6,046,070 | \$5,508,425 | -8.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$6,046,070 | \$5,508,425 | -8.9% |
| Current Expenditures | | | |
| General Government | \$851,796 | \$843,207 | -1.0% |
| Public Safety | 1,483,294 | 1,563,562 | 5.4% |
| Streets and Highways (excluding Const.) | 950,973 | 836,738 | -12.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 524,997 | 543,978 | 3.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 24,233 | 26,445 | 9.1% |
| All Other Current Expenditures | 633,688 | 660,819 | 4.3% |
| Total Current Expenditures | \$4,468,981 | \$4,474,749 | 0.1% |
| Debt Service - Principal | 211,180 | 287,915 | 36.3% |
| Interest and Fiscal Charges | 62,109 | 100,304 | 61.5% |
| Streets and Highways Capital Outlay | 1,474,000 | 247,000 | -83.2% |
| All Other Capital Outlay | 452,200 | 398,457 | -11.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$6,668,470 | \$5,508,425 | -17.4% |

Name of City: **Chokio**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$53,210 | \$53,210 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 10,000 | 10,000 | --- |
| Licenses and Permits | 1,000 | 1,000 | --- |
| Federal Grants | 10,000 | 10,000 | --- |
| State General Purpose Aid | 125,027 | 125,027 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 18,950 | 18,950 | --- |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 16,211 | 16,211 | --- |
| Total Revenues | \$234,998 | \$234,998 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$234,998 | \$234,998 | --- |
| Current Expenditures | | | |
| General Government | \$74,500 | \$74,500 | --- |
| Public Safety | 41,700 | 41,700 | --- |
| Streets and Highways (excluding Const.) | 110,000 | 110,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,500 | 3,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 5,000 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$234,700 | \$234,700 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$234,700 | \$234,700 | --- |

Name of City: **Circle Pines**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,982,832 | \$2,012,392 | 1.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 51,550 | 57,450 | 11.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 339,803 | 346,024 | 1.8% |
| State Categorical Aid | 48,942 | 48,942 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 30,475 | 34,425 | 13.0% |
| Fines and Forfeits | 25,000 | 23,000 | -8.0% |
| Interest on Investments | 15,000 | 15,000 | --- |
| All Other Revenues | 25,500 | 31,000 | 21.6% |
| Total Revenues | \$2,519,102 | \$2,568,233 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,519,102 | \$2,568,233 | 2.0% |
| Current Expenditures | | | |
| General Government | \$424,757 | \$482,378 | 13.6% |
| Public Safety | 1,197,249 | 1,276,947 | 6.7% |
| Streets and Highways (excluding Const.) | 257,946 | 256,822 | -0.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 405,202 | 401,285 | -1.0% |
| Conservation of Natural Resources | 60,483 | 61,698 | 2.0% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 108,038 | 0 | -100.0% |
| Total Current Expenditures | \$2,453,675 | \$2,479,130 | 1.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 89,103 | --- |
| Transfers to Other Funds | 65,427 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$2,519,102 | \$2,568,233 | 2.0% |

Name of City: **Clara City**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$738,705 | \$794,108 | 7.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 78,939 | 91,160 | 15.5% |
| Licenses and Permits | 6,500 | 6,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 400,204 | 401,393 | 0.3% |
| State Categorical Aid | 11,320 | 11,320 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 206,850 | 184,300 | -10.9% |
| Fines and Forfeits | 15,500 | 15,500 | --- |
| Interest on Investments | 6,500 | 6,500 | --- |
| All Other Revenues | 40,475 | 15,000 | -62.9% |
| Total Revenues | \$1,504,993 | \$1,525,781 | 1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 853,664 | 430,794 | -49.5% |
| Total Revenues and Other Sources | \$2,358,657 | \$1,956,575 | -17.0% |
| Current Expenditures | | | |
| General Government | \$257,025 | \$277,025 | 7.8% |
| Public Safety | 257,375 | 276,575 | 7.5% |
| Streets and Highways (excluding Const.) | 288,700 | 308,300 | 6.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 37,500 | 0 | -100.0% |
| Health | 3,250 | 2,500 | -23.1% |
| Culture and Recreation | 130,750 | 94,775 | -27.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 30,200 | 30,700 | 1.7% |
| All Other Current Expenditures | 54,700 | 37,600 | -31.3% |
| Total Current Expenditures | \$1,059,500 | \$1,027,475 | -3.0% |
| Debt Service - Principal | 488,029 | 511,268 | 4.8% |
| Interest and Fiscal Charges | 186,035 | 163,757 | -12.0% |
| Streets and Highways Capital Outlay | 400,000 | 0 | -100.0% |
| All Other Capital Outlay | 132,200 | 93,000 | -29.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 174,564 | 180,694 | 3.5% |
| Total Expenditures and Other Uses | \$2,440,328 | \$1,976,194 | -19.0% |

Name of City: **Claremont**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$361,396 | \$383,458 | 6.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,300 | 1,450 | -37.0% |
| Special Assessments | 45,877 | 39,560 | -13.8% |
| Licenses and Permits | 5,000 | 5,800 | 16.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 23,000 | 23,000 | --- |
| Fines and Forfeits | 1,200 | 1,300 | 8.3% |
| Interest on Investments | 2,000 | 1,175 | -41.3% |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$441,773 | \$456,743 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$441,773 | \$456,743 | 3.4% |
| Current Expenditures | | | |
| General Government | \$438,099 | \$410,781 | -6.2% |
| Public Safety | 89,910 | 113,190 | 25.9% |
| Streets and Highways (excluding Const.) | 50,000 | 167,003 | 234.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 4,500 | 24,000 | 433.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$582,509 | \$714,974 | 22.7% |
| Debt Service - Principal | 114,000 | 122,000 | 7.0% |
| Interest and Fiscal Charges | 96,338 | 91,116 | -5.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 17,500 | 31,500 | 80.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 57,583 | 122,297 | 112.4% |
| Total Expenditures and Other Uses | \$867,930 | \$1,081,887 | 24.7% |

Name of City: **Clarissa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$167,114 | \$171,211 | 2.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 370 | 370 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 197,203 | 198,665 | 0.7% |
| State Categorical Aid | 4,489 | 15,061 | 235.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 10,615 | 11,665 | 9.9% |
| Fines and Forfeits | 500 | 1,000 | 100.0% |
| Interest on Investments | 400 | 900 | 125.0% |
| All Other Revenues | 12,000 | 14,000 | 16.7% |
| Total Revenues | \$392,691 | \$412,872 | 5.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$392,691 | \$412,872 | 5.1% |
| Current Expenditures | | | |
| General Government | \$103,068 | \$107,027 | 3.8% |
| Public Safety | 34,300 | 45,629 | 33.0% |
| Streets and Highways (excluding Const.) | 124,464 | 126,337 | 1.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 13,600 | 17,284 | 27.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,859 | 5,723 | -2.3% |
| Total Current Expenditures | \$281,291 | \$302,000 | 7.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 105,000 | 102,000 | -2.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 6,400 | 8,872 | 38.6% |
| Total Expenditures and Other Uses | \$392,691 | \$412,872 | 5.1% |

Name of City: **Clarkfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$349,529 | \$372,342 | 6.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,710 | 1,710 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 369,336 | 358,577 | -2.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 500 | --- |
| Charges for Services | 48,901 | 51,034 | 4.4% |
| Fines and Forfeits | 3,200 | 1,700 | -46.9% |
| Interest on Investments | 500 | 400 | -20.0% |
| All Other Revenues | 22,400 | 11,600 | -48.2% |
| Total Revenues | \$795,576 | \$797,863 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$795,576 | \$797,863 | 0.3% |
| Current Expenditures | | | |
| General Government | \$632,518 | \$299,980 | -52.6% |
| Public Safety | 210,524 | 182,354 | -13.4% |
| Streets and Highways (excluding Const.) | 210,510 | 223,965 | 6.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 12,160 | 0 | -100.0% |
| Culture and Recreation | 139,160 | 79,166 | -43.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,204,872 | \$785,465 | -34.8% |
| Debt Service - Principal | 55,000 | 55,000 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 38,720 | 20,000 | -48.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,298,592 | \$860,465 | -33.7% |

Name of City: **Clarks Grove**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$110,000 | \$115,000 | 4.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,000 | 2,000 | --- |
| Special Assessments | 10,500 | 5,500 | -47.6% |
| Licenses and Permits | 4,840 | 4,490 | -7.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 194,222 | 200,050 | 3.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 6,150 | 6,200 | 0.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,200 | 1,600 | -27.3% |
| All Other Revenues | 9,858 | 9,750 | -1.1% |
| Total Revenues | \$339,770 | \$344,590 | 1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$339,770 | \$344,590 | 1.4% |
| Current Expenditures | | | |
| General Government | \$61,200 | \$61,200 | --- |
| Public Safety | 108,325 | 110,900 | 2.4% |
| Streets and Highways (excluding Const.) | 30,000 | 36,530 | 21.8% |
| Sanitation | 31,000 | 33,000 | 6.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,500 | 12,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 35,425 | 36,300 | 2.5% |
| Total Current Expenditures | \$278,450 | \$290,430 | 4.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 65,000 | 64,875 | -0.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$343,450 | \$355,305 | 3.5% |

Name of City: **Clear Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$321,991 | \$337,486 | 4.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,000 | 6,550 | 63.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 46,583 | 47,597 | 2.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 388,044 | 680,431 | 75.3% |
| Fines and Forfeits | 1,500 | 1,400 | -6.7% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$762,118 | \$1,073,464 | 40.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 8,520 | 20,000 | 134.7% |
| Total Revenues and Other Sources | \$770,638 | \$1,093,464 | 41.9% |
| Current Expenditures | | | |
| General Government | \$377,374 | \$374,852 | -0.7% |
| Public Safety | 221,144 | 231,694 | 4.8% |
| Streets and Highways (excluding Const.) | 31,179 | 29,871 | -4.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 22,862 | 26,497 | 15.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$652,559 | \$662,914 | 1.6% |
| Debt Service - Principal | 50,739 | 49,448 | -2.5% |
| Interest and Fiscal Charges | 4,932 | 2,762 | -44.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 28,500 | 33,500 | 17.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$736,730 | \$748,624 | 1.6% |

Name of City: **Clearbrook**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$130,000 | \$135,000 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,800 | 1,900 | 5.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 163,592 | 164,214 | 0.4% |
| State Categorical Aid | 21,911 | 26,911 | 22.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 136,962 | 144,985 | 5.9% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 73,100 | 59,500 | -18.6% |
| Total Revenues | \$530,365 | \$535,510 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 75,000 | 85,000 | 13.3% |
| Total Revenues and Other Sources | \$605,365 | \$620,510 | 2.5% |
| Current Expenditures | | | |
| General Government | \$114,670 | \$101,996 | -11.1% |
| Public Safety | 179,535 | 179,020 | -0.3% |
| Streets and Highways (excluding Const.) | 74,828 | 70,161 | -6.2% |
| Sanitation | 29,890 | 28,730 | -3.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 119,115 | 157,128 | 31.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 49,431 | 72,061 | 45.8% |
| Total Current Expenditures | \$567,469 | \$609,096 | 7.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 7,684 | 7,581 | -1.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$575,153 | \$616,677 | 7.2% |

Name of City: **Clearwater**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,032,620 | \$956,060 | -7.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 192,233 | 183,600 | -4.5% |
| Special Assessments | 38,320 | 78,985 | 106.1% |
| Licenses and Permits | 23,205 | 25,558 | 10.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 82,453 | 246,175 | 198.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 161,296 | 210,871 | 30.7% |
| Fines and Forfeits | 4,450 | 4,539 | 2.0% |
| Interest on Investments | 8,550 | 8,721 | 2.0% |
| All Other Revenues | 0 | 2,240 | --- |
| Total Revenues | \$1,543,127 | \$1,716,749 | 11.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 40,966 | 0 | -100.0% |
| Transfers from Other Funds | 0 | 39,864 | --- |
| Total Revenues and Other Sources | \$1,584,093 | \$1,756,613 | 10.9% |
| Current Expenditures | | | |
| General Government | \$290,377 | \$363,939 | 25.3% |
| Public Safety | 352,859 | 381,705 | 8.2% |
| Streets and Highways (excluding Const.) | 191,258 | 199,134 | 4.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 83,770 | 79,370 | -5.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 52,205 | 24,751 | -52.6% |
| All Other Current Expenditures | 500 | 515 | 3.0% |
| Total Current Expenditures | \$970,969 | \$1,049,414 | 8.1% |
| Debt Service - Principal | 210,000 | 340,000 | 61.9% |
| Interest and Fiscal Charges | 14,645 | 92,811 | 533.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 330,000 | 115,000 | -65.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 66,255 | 69,864 | 5.4% |
| Total Expenditures and Other Uses | \$1,591,869 | \$1,667,089 | 4.7% |

Name of City: **Clements [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Cleveland**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$238,952 | \$261,177 | 9.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 4,498 | 5,000 | 11.2% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 10,000 | 11,500 | 15.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 158,509 | 159,958 | 0.9% |
| State Categorical Aid | 23,163 | 20,124 | -13.1% |
| Grants from County/Other Local Units | 3,000 | 6,500 | 116.7% |
| Charges for Services | 57,800 | 62,800 | 8.7% |
| Fines and Forfeits | 14,000 | 0 | -100.0% |
| Interest on Investments | 5,000 | 5,000 | --- |
| All Other Revenues | 64,000 | 68,500 | 7.0% |
| Total Revenues | \$578,922 | \$600,559 | 3.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$578,922 | \$600,559 | 3.7% |
| Current Expenditures | | | |
| General Government | \$135,766 | \$134,441 | -1.0% |
| Public Safety | 183,649 | 188,100 | 2.4% |
| Streets and Highways (excluding Const.) | 158,642 | 173,642 | 9.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 59,000 | 59,000 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$537,057 | \$555,183 | 3.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 41,865 | 45,376 | 8.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$578,922 | \$600,559 | 3.7% |

Name of City: **Climax**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$65,000 | \$65,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 625 | 625 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 54,399 | 55,569 | 2.2% |
| State Categorical Aid | 8,000 | 9,829 | 22.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,500 | 2,000 | -20.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 550 | 400 | -27.3% |
| All Other Revenues | 750 | 750 | --- |
| Total Revenues | \$131,824 | \$134,173 | 1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 12,743 | 12,743 | --- |
| Total Revenues and Other Sources | \$144,567 | \$146,916 | 1.6% |
| Current Expenditures | | | |
| General Government | \$35,199 | \$36,387 | 3.4% |
| Public Safety | 34,185 | 36,815 | 7.7% |
| Streets and Highways (excluding Const.) | 48,041 | 49,687 | 3.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 11,899 | 9,612 | -19.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$129,324 | \$132,501 | 2.5% |
| Debt Service - Principal | 8,960 | 9,314 | 4.0% |
| Interest and Fiscal Charges | 3,783 | 3,429 | -9.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,500 | 1,500 | -40.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$144,567 | \$146,744 | 1.5% |

Name of City: **Clinton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$51,000 | \$51,500 | 1.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 720 | 715 | -0.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 160,200 | 158,500 | -1.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 37,950 | 27,450 | -27.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 150 | 50.0% |
| All Other Revenues | 11,800 | 7,100 | -39.8% |
| Total Revenues | \$261,770 | \$245,415 | -6.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$261,770 | \$245,415 | -6.2% |
| Current Expenditures | | | |
| General Government | \$55,210 | \$56,460 | 2.3% |
| Public Safety | 11,575 | 11,430 | -1.3% |
| Streets and Highways (excluding Const.) | 92,200 | 93,400 | 1.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 300 | 200 | -33.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 35,700 | 52,615 | 47.4% |
| Total Current Expenditures | \$194,985 | \$214,105 | 9.8% |
| Debt Service - Principal | 12,587 | 13,200 | 4.9% |
| Interest and Fiscal Charges | 3,446 | 2,800 | -18.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$211,018 | \$230,105 | 9.0% |

Name of City: **Clitherall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$6,000 | \$6,300 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,000 | 2,850 | -5.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 20,000 | 28,000 | 40.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 700 | 700 | --- |
| All Other Revenues | 500 | 500 | --- |
| Total Revenues | \$30,200 | \$38,350 | 27.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$30,200 | \$38,350 | 27.0% |
| Current Expenditures | | | |
| General Government | \$25,000 | \$25,000 | --- |
| Public Safety | 1,000 | 1,000 | --- |
| Streets and Highways (excluding Const.) | 10,000 | 10,000 | --- |
| Sanitation | 900 | 500 | -44.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,500 | 2,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$39,400 | \$39,000 | -1.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$39,400 | \$39,000 | -1.0% |

Name of City: **Clontarf**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$42,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 24,300 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 1,200 | --- |
| Total Revenues | \$0 | \$67,500 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$67,500 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$42,000 | --- |
| Public Safety | 0 | 8,000 | --- |
| Streets and Highways (excluding Const.) | 0 | 17,500 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$67,500 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$67,500 | --- |

Name of City: **Cloquet**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,699,000 | \$2,780,000 | 3.0% |
| Tax Increments | 105,000 | 105,000 | --- |
| All Other Taxes | 984,000 | 1,185,000 | 20.4% |
| Special Assessments | 86,000 | 111,000 | 29.1% |
| Licenses and Permits | 130,200 | 152,900 | 17.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,354,600 | 2,368,100 | 0.6% |
| State Categorical Aid | 385,500 | 2,081,000 | 439.8% |
| Grants from County/Other Local Units | 1,800 | 1,800 | --- |
| Charges for Services | 338,500 | 360,500 | 6.5% |
| Fines and Forfeits | 85,000 | 60,000 | -29.4% |
| Interest on Investments | 161,800 | 192,000 | 18.7% |
| All Other Revenues | 356,500 | 372,250 | 4.4% |
| Total Revenues | \$7,687,900 | \$9,769,550 | 27.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,771,000 | 1,265,000 | -28.6% |
| Total Revenues and Other Sources | \$9,458,900 | \$11,034,550 | 16.7% |
| Current Expenditures | | | |
| General Government | \$915,200 | \$974,150 | 6.4% |
| Public Safety | 2,400,100 | 2,624,950 | 9.4% |
| Streets and Highways (excluding Const.) | 1,143,500 | 1,234,100 | 7.9% |
| Sanitation | 8,000 | 8,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,131,125 | 1,238,375 | 9.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 361,400 | 917,800 | 154.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$5,959,325 | \$6,997,375 | 17.4% |
| Debt Service - Principal | 265,000 | 270,000 | 1.9% |
| Interest and Fiscal Charges | 90,650 | 85,850 | -5.3% |
| Streets and Highways Capital Outlay | 1,484,000 | 1,394,000 | -6.1% |
| All Other Capital Outlay | 1,941,550 | 1,772,500 | -8.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,466,000 | 1,035,000 | -29.4% |
| Total Expenditures and Other Uses | \$11,206,525 | \$11,554,725 | 3.1% |

Name of City: **Coates**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$32,550 | \$30,483 | -6.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,600 | 2,700 | 3.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 9,800 | 12,200 | 24.5% |
| Fines and Forfeits | 2,000 | 2,000 | --- |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 100 | 100 | --- |
| Total Revenues | \$47,250 | \$47,683 | 0.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$47,250 | \$47,683 | 0.9% |
| Current Expenditures | | | |
| General Government | \$24,733 | \$24,733 | --- |
| Public Safety | 13,200 | 13,700 | 3.8% |
| Streets and Highways (excluding Const.) | 6,350 | 6,350 | --- |
| Sanitation | 720 | 700 | -2.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,200 | 2,200 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$47,203 | \$47,683 | 1.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$47,203 | \$47,683 | 1.0% |

Name of City: **Cobden [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Cohasset**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,361,786 | \$2,358,286 | -0.1% |
| Tax Increments | 30,019 | 30,019 | --- |
| All Other Taxes | 36,149 | 35,149 | -2.8% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 14,568 | 13,449 | -7.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 35,014 | 33,614 | -4.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 130,140 | 127,135 | -2.3% |
| Fines and Forfeits | 3,500 | 3,500 | --- |
| Interest on Investments | 29,900 | 19,900 | -33.4% |
| All Other Revenues | 5,500 | 5,500 | --- |
| Total Revenues | \$2,646,576 | \$2,626,552 | -0.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 137,910 | 0 | -100.0% |
| Transfers from Other Funds | 1,142,772 | 1,022,009 | -10.6% |
| Total Revenues and Other Sources | \$3,927,258 | \$3,648,561 | -7.1% |
| Current Expenditures | | | |
| General Government | \$434,995 | \$463,895 | 6.6% |
| Public Safety | 299,639 | 291,738 | -2.6% |
| Streets and Highways (excluding Const.) | 567,253 | 505,563 | -10.9% |
| Sanitation | 6,732 | 15,979 | 137.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 129,357 | 122,814 | -5.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 400 | 400 | --- |
| All Other Current Expenditures | 154,645 | 162,740 | 5.2% |
| Total Current Expenditures | \$1,593,021 | \$1,563,129 | -1.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 390,000 | 0 | -100.0% |
| All Other Capital Outlay | 215,072 | 1,022,009 | 375.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,142,772 | 1,022,009 | -10.6% |
| Total Expenditures and Other Uses | \$3,340,865 | \$3,607,147 | 8.0% |

Name of City: **Cokato**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$892,768 | \$920,800 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 12,650 | 5,850 | -53.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 100 | --- |
| State Categorical Aid | 582,072 | 589,159 | 1.2% |
| Grants from County/Other Local Units | 0 | 3,250 | --- |
| Charges for Services | 27,350 | 40,100 | 46.6% |
| Fines and Forfeits | 10,000 | 6,000 | -40.0% |
| Interest on Investments | 3,111 | 3,000 | -3.6% |
| All Other Revenues | 3,200 | 1,200 | -62.5% |
| Total Revenues | \$1,531,151 | \$1,569,459 | 2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,531,151 | \$1,569,459 | 2.5% |
| Current Expenditures | | | |
| General Government | \$262,423 | \$284,542 | 8.4% |
| Public Safety | 315,960 | 714,493 | 126.1% |
| Streets and Highways (excluding Const.) | 433,756 | 420,469 | -3.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 299,939 | 306,442 | 2.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 6,290 | --- |
| All Other Current Expenditures | 5,007 | 0 | -100.0% |
| Total Current Expenditures | \$1,317,085 | \$1,732,236 | 31.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 134,500 | 207,000 | 53.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 89,635 | 247,614 | 176.2% |
| Total Expenditures and Other Uses | \$1,541,220 | \$2,186,850 | 41.9% |

Name of City: **Cold Spring**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,135,738 | \$1,233,571 | 8.6% |
| Tax Increments | 107,600 | 155,100 | 44.1% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 444,627 | 310,817 | -30.1% |
| Licenses and Permits | 63,215 | 63,215 | --- |
| Federal Grants | 8,029 | 6,666 | -17.0% |
| State General Purpose Aid | 605,231 | 609,323 | 0.7% |
| State Categorical Aid | 100,800 | 92,800 | -7.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 311,674 | 322,132 | 3.4% |
| Fines and Forfeits | 22,500 | 25,000 | 11.1% |
| Interest on Investments | 5,900 | 66,850 | 1033.1% |
| All Other Revenues | 232,587 | 268,495 | 15.4% |
| Total Revenues | \$3,037,901 | \$3,153,969 | 3.8% |
| Proceeds from Bond Sales | 0 | 3,000,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 310,100 | 334,681 | 7.9% |
| Total Revenues and Other Sources | \$3,348,001 | \$6,488,650 | 93.8% |
| Current Expenditures | | | |
| General Government | \$369,596 | \$372,810 | 0.9% |
| Public Safety | 1,152,237 | 1,275,413 | 10.7% |
| Streets and Highways (excluding Const.) | 393,097 | 391,404 | -0.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 164,127 | 144,209 | -12.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 13,800 | 13,800 | --- |
| All Other Current Expenditures | 783,500 | 320,745 | -59.1% |
| Total Current Expenditures | \$2,876,357 | \$2,518,381 | -12.4% |
| Debt Service - Principal | 1,067,000 | 1,021,000 | -4.3% |
| Interest and Fiscal Charges | 132,674 | 101,605 | -23.4% |
| Streets and Highways Capital Outlay | 0 | 2,860,500 | --- |
| All Other Capital Outlay | 73,822 | 88,280 | 19.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 19,971 | 24,213 | 21.2% |
| Total Expenditures and Other Uses | \$4,169,824 | \$6,613,979 | 58.6% |

Name of City: **Coleraine**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$665,775 | \$699,063 | 5.0% |
| Tax Increments | 294,000 | 298,000 | 1.4% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 21,810 | 2,200 | -89.9% |
| Licenses and Permits | 5,000 | 5,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 159,774 | 208,000 | 30.2% |
| State Categorical Aid | 390,665 | 397,000 | 1.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 95,000 | 79,000 | -16.8% |
| Fines and Forfeits | 50,300 | 42,000 | -16.5% |
| Interest on Investments | 1,250 | 2,000 | 60.0% |
| All Other Revenues | 89,000 | 92,000 | 3.4% |
| Total Revenues | \$1,772,574 | \$1,824,263 | 2.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,772,574 | \$1,824,263 | 2.9% |
| Current Expenditures | | | |
| General Government | \$168,724 | \$173,259 | 2.7% |
| Public Safety | 325,477 | 318,000 | -2.3% |
| Streets and Highways (excluding Const.) | 316,095 | 413,000 | 30.7% |
| Sanitation | 65,559 | 0 | -100.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 115,365 | 17,000 | -85.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 260,000 | 189,000 | -27.3% |
| Total Current Expenditures | \$1,251,220 | \$1,110,259 | -11.3% |
| Debt Service - Principal | 303,000 | 303,000 | --- |
| Interest and Fiscal Charges | 62,000 | 62,000 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 27,000 | 27,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,643,220 | \$1,502,259 | -8.6% |

Name of City: **Cologne [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$645,750 | \$634,254 | -1.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 70,650 | 72,110 | 2.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 198,681 | 200,453 | 0.9% |
| State Categorical Aid | 23,500 | 46,400 | 97.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 154,825 | 152,070 | -1.8% |
| Fines and Forfeits | 0 | 1,500 | --- |
| Interest on Investments | 5,000 | 6,350 | 27.0% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$1,098,406 | \$1,113,137 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 314,454 | 0 | -100.0% |
| Total Revenues and Other Sources | \$1,412,860 | \$1,113,137 | -21.2% |
| Current Expenditures | | | |
| General Government | \$366,321 | \$402,243 | 9.8% |
| Public Safety | 243,415 | 329,928 | 35.5% |
| Streets and Highways (excluding Const.) | 581,186 | 360,872 | -37.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 173,496 | 206,430 | 19.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,364,418 | \$1,299,473 | -4.8% |
| Debt Service - Principal | 240,000 | 285,000 | 18.8% |
| Interest and Fiscal Charges | 329,558 | 305,039 | -7.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,933,976 | \$1,889,512 | -2.3% |

Name of City: **Columbia Heights**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,233,706 | \$10,455,756 | 2.2% |
| Tax Increments | 75,000 | 0 | -100.0% |
| All Other Taxes | 176,578 | 202,364 | 14.6% |
| Special Assessments | 105,300 | 105,300 | --- |
| Licenses and Permits | 404,900 | 459,001 | 13.4% |
| Federal Grants | 0 | 169,412 | --- |
| State General Purpose Aid | 1,491,541 | 889,415 | -40.4% |
| State Categorical Aid | 569,811 | 325,800 | -42.8% |
| Grants from County/Other Local Units | 104,000 | 104,500 | 0.5% |
| Charges for Services | 610,732 | 566,397 | -7.3% |
| Fines and Forfeits | 140,750 | 140,000 | -0.5% |
| Interest on Investments | 85,200 | 102,750 | 20.6% |
| All Other Revenues | 201,337 | 266,098 | 32.2% |
| Total Revenues | \$14,198,855 | \$13,786,793 | -2.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 854,106 | 879,648 | 3.0% |
| Total Revenues and Other Sources | \$15,052,961 | \$14,666,441 | -2.6% |
| Current Expenditures | | | |
| General Government | \$1,964,826 | \$2,017,085 | 2.7% |
| Public Safety | 5,528,179 | 5,811,063 | 5.1% |
| Streets and Highways (excluding Const.) | 1,682,909 | 1,519,422 | -9.7% |
| Sanitation | 148,509 | 156,677 | 5.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,474,157 | 2,536,185 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 476,006 | 529,970 | 11.3% |
| All Other Current Expenditures | 38,841 | 104,939 | 170.2% |
| Total Current Expenditures | \$12,313,427 | \$12,675,341 | 2.9% |
| Debt Service - Principal | 791,716 | 835,670 | 5.6% |
| Interest and Fiscal Charges | 751,449 | 919,499 | 22.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 20,000 | 4,600 | -77.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 925,507 | 149,941 | -83.8% |
| Total Expenditures and Other Uses | \$14,802,099 | \$14,585,051 | -1.5% |

Name of City: **Columbus**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,371,187 | \$2,494,812 | 5.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 12,000 | 12,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 79,925 | 79,800 | -0.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 40,916 | 45,416 | 11.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 17,000 | 17,000 | --- |
| Charges for Services | 26,900 | 26,840 | -0.2% |
| Fines and Forfeits | 32,000 | 32,000 | --- |
| Interest on Investments | 6,700 | 5,300 | -20.9% |
| All Other Revenues | 86,000 | 86,000 | --- |
| Total Revenues | \$2,672,628 | \$2,799,168 | 4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 91,587 | 80,204 | -12.4% |
| Total Revenues and Other Sources | \$2,764,215 | \$2,879,372 | 4.2% |
| Current Expenditures | | | |
| General Government | \$921,831 | \$958,031 | 3.9% |
| Public Safety | 548,900 | 526,050 | -4.2% |
| Streets and Highways (excluding Const.) | 774,560 | 881,232 | 13.8% |
| Sanitation | 10,000 | 8,000 | -20.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 44,861 | 44,011 | -1.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 18,200 | 18,200 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,318,352 | \$2,435,524 | 5.1% |
| Debt Service - Principal | 196,300 | 201,800 | 2.8% |
| Interest and Fiscal Charges | 59,922 | 65,744 | 9.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 87,294 | 88,100 | 0.9% |
| Other Financing Uses | 10,760 | 8,000 | -25.7% |
| Transfers to Other Funds | 91,587 | 80,204 | -12.4% |
| Total Expenditures and Other Uses | \$2,764,215 | \$2,879,372 | 4.2% |

Name of City: **Comfrey**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$206,620 | \$222,065 | 7.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 8,650 | 9,000 | 4.0% |
| Licenses and Permits | 2,375 | 2,100 | -11.6% |
| Federal Grants | 84,512 | 0 | -100.0% |
| State General Purpose Aid | 106,457 | 106,610 | 0.1% |
| State Categorical Aid | 13,255 | 16,255 | 22.6% |
| Grants from County/Other Local Units | 14,082 | 14,082 | --- |
| Charges for Services | 74,935 | 85,700 | 14.4% |
| Fines and Forfeits | 800 | 500 | -37.5% |
| Interest on Investments | 4,300 | 4,000 | -7.0% |
| All Other Revenues | 10,600 | 12,600 | 18.9% |
| Total Revenues | \$526,586 | \$472,912 | -10.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 56,540 | --- |
| Total Revenues and Other Sources | \$526,586 | \$529,452 | 0.5% |
| Current Expenditures | | | |
| General Government | \$185,710 | \$183,077 | -1.4% |
| Public Safety | 212,760 | 128,900 | -39.4% |
| Streets and Highways (excluding Const.) | 66,500 | 59,000 | -11.3% |
| Sanitation | 18,600 | 27,775 | 49.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 41,730 | 52,160 | 25.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,000 | 7,000 | 16.7% |
| Total Current Expenditures | \$531,300 | \$457,912 | -13.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 4,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 67,540 | --- |
| Total Expenditures and Other Uses | \$531,300 | \$529,452 | -0.3% |

Name of City: **Comstock**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$16,000 | \$16,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 16,000 | 16,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$32,000 | \$32,000 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$32,000 | \$32,000 | --- |
| Current Expenditures | | | |
| General Government | \$15,750 | \$22,000 | 39.7% |
| Public Safety | 3,500 | 3,500 | --- |
| Streets and Highways (excluding Const.) | 4,491 | 2,891 | -35.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$23,741 | \$28,391 | 19.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$23,741 | \$28,391 | 19.6% |

Name of City: **Conger**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$61,000 | \$59,800 | -2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 24,000 | 25,005 | 4.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,600 | 2,600 | --- |
| All Other Revenues | 500 | 500 | --- |
| Total Revenues | \$88,100 | \$87,905 | -0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$88,100 | \$87,905 | -0.2% |
| Current Expenditures | | | |
| General Government | \$32,000 | \$35,000 | 9.4% |
| Public Safety | 4,000 | 5,000 | 25.0% |
| Streets and Highways (excluding Const.) | 20,000 | 20,000 | --- |
| Sanitation | 20,000 | 15,000 | -25.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,000 | 7,000 | 75.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 12,000 | 15,000 | 25.0% |
| Total Current Expenditures | \$92,000 | \$97,000 | 5.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$92,000 | \$97,000 | 5.4% |

Name of City: **Cook**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$312,000 | \$321,713 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 900 | 900 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,600 | 6,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 161,151 | 161,151 | --- |
| State Categorical Aid | 19,402 | 32,502 | 67.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,900 | 2,100 | -27.6% |
| Fines and Forfeits | 2,000 | 2,000 | --- |
| Interest on Investments | 6,000 | 6,000 | --- |
| All Other Revenues | 6,500 | 6,238 | -4.0% |
| Total Revenues | \$517,453 | \$539,204 | 4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$517,453 | \$539,204 | 4.2% |
| Current Expenditures | | | |
| General Government | \$166,900 | \$170,900 | 2.4% |
| Public Safety | 63,100 | 45,500 | -27.9% |
| Streets and Highways (excluding Const.) | 126,600 | 137,400 | 8.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 85,200 | 115,733 | 35.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 6,000 | 6,000 | --- |
| All Other Current Expenditures | 7,296 | 7,296 | --- |
| Total Current Expenditures | \$455,096 | \$482,829 | 6.1% |
| Debt Service - Principal | 30,500 | 30,500 | --- |
| Interest and Fiscal Charges | 17,500 | 17,500 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 7,500 | 7,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$510,596 | \$538,329 | 5.4% |

Name of City: **Coon Rapids**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$24,985,690 | \$25,598,760 | 2.5% |
| Tax Increments | 227,600 | 189,702 | -16.7% |
| All Other Taxes | 4,209,137 | 4,486,137 | 6.6% |
| Special Assessments | 1,502,735 | 1,425,827 | -5.1% |
| Licenses and Permits | 1,829,932 | 1,687,140 | -7.8% |
| Federal Grants | 283,236 | 470,207 | 66.0% |
| State General Purpose Aid | 1,182,956 | 1,175,413 | -0.6% |
| State Categorical Aid | 970,095 | 914,554 | -5.7% |
| Grants from County/Other Local Units | 466,919 | 496,616 | 6.4% |
| Charges for Services | 1,936,800 | 1,919,840 | -0.9% |
| Fines and Forfeits | 387,000 | 320,500 | -17.2% |
| Interest on Investments | 979,458 | 782,168 | -20.1% |
| All Other Revenues | 1,512,670 | 1,845,081 | 22.0% |
| Total Revenues | \$40,474,228 | \$41,311,945 | 2.1% |
| Proceeds from Bond Sales | 6,700,000 | 17,675,000 | 163.8% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 4,366,782 | 2,287,898 | -47.6% |
| Total Revenues and Other Sources | \$51,541,010 | \$61,274,843 | 18.9% |
| Current Expenditures | | | |
| General Government | \$3,874,561 | \$4,043,128 | 4.4% |
| Public Safety | 14,162,299 | 14,662,154 | 3.5% |
| Streets and Highways (excluding Const.) | 4,363,517 | 4,508,766 | 3.3% |
| Sanitation | 184,688 | 262,339 | 42.0% |
| Human Services | 0 | 0 | --- |
| Health | 324,425 | 333,288 | 2.7% |
| Culture and Recreation | 4,126,006 | 4,396,198 | 6.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,616,967 | 3,599,050 | 37.5% |
| All Other Current Expenditures | 2,194,401 | 1,563,231 | -28.8% |
| Total Current Expenditures | \$31,846,864 | \$33,368,154 | 4.8% |
| Debt Service - Principal | 2,137,517 | 2,240,000 | 4.8% |
| Interest and Fiscal Charges | 927,316 | 1,072,837 | 15.7% |
| Streets and Highways Capital Outlay | 0 | 14,000,000 | --- |
| All Other Capital Outlay | 9,001,182 | 6,009,362 | -33.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,036,782 | 2,965,898 | -41.1% |
| Total Expenditures and Other Uses | \$48,949,661 | \$59,656,251 | 21.9% |

Name of City: **Corcoran**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,887,749 | \$3,074,300 | 6.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 40,000 | 40,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 213,250 | 210,250 | -1.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 6,845 | 6,845 | --- |
| State Categorical Aid | 120,000 | 120,000 | --- |
| Grants from County/Other Local Units | 108,002 | 110,502 | 2.3% |
| Charges for Services | 149,905 | 101,875 | -32.0% |
| Fines and Forfeits | 60,000 | 45,000 | -25.0% |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 22,340 | 22,340 | --- |
| Total Revenues | \$3,610,091 | \$3,733,112 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 61,901 | --- |
| Total Revenues and Other Sources | \$3,610,091 | \$3,795,013 | 5.1% |
| Current Expenditures | | | |
| General Government | \$1,294,269 | \$1,398,670 | 8.1% |
| Public Safety | 1,105,798 | 1,124,627 | 1.7% |
| Streets and Highways (excluding Const.) | 1,092,463 | 1,150,708 | 5.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 117,561 | 121,008 | 2.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$3,610,091 | \$3,795,013 | 5.1% |
| Debt Service - Principal | 440,727 | 413,068 | -6.3% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$4,050,818 | \$4,208,081 | 3.9% |

Name of City: **Correll**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$6,500 | \$6,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 8,000 | 7,500 | -6.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$14,500 | \$14,000 | -3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$14,500 | \$14,000 | -3.4% |
| Current Expenditures | | | |
| General Government | \$10,000 | \$10,000 | --- |
| Public Safety | 155 | 155 | --- |
| Streets and Highways (excluding Const.) | 1,200 | 1,000 | -16.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 14,000 | 12,000 | -14.3% |
| Total Current Expenditures | \$25,355 | \$23,155 | -8.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$25,355 | \$23,155 | -8.7% |

Name of City: **Cosmos**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$268,977 | \$253,381 | -5.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 500 | 0 | -100.0% |
| Licenses and Permits | 5,750 | 12,250 | 113.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 142,805 | 143,271 | 0.3% |
| State Categorical Aid | 17,000 | 13,360 | -21.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 69,715 | 79,480 | 14.0% |
| Fines and Forfeits | 500 | 250 | -50.0% |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 4,000 | 4,000 | --- |
| Total Revenues | \$510,247 | \$506,992 | -0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$510,247 | \$506,992 | -0.6% |
| Current Expenditures | | | |
| General Government | \$137,046 | \$156,930 | 14.5% |
| Public Safety | 123,581 | 117,041 | -5.3% |
| Streets and Highways (excluding Const.) | 209,901 | 190,022 | -9.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 39,720 | 42,999 | 8.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$510,248 | \$506,992 | -0.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$510,248 | \$506,992 | -0.6% |

Name of City: **Cottage Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$12,316,600 | \$12,970,800 | 5.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 426,100 | 606,800 | 42.4% |
| Special Assessments | 19,500 | 19,500 | --- |
| Licenses and Permits | 679,750 | 623,575 | -8.3% |
| Federal Grants | 22,000 | 22,000 | --- |
| State General Purpose Aid | 72,500 | 75,000 | 3.4% |
| State Categorical Aid | 472,450 | 472,450 | --- |
| Grants from County/Other Local Units | 53,150 | 77,490 | 45.8% |
| Charges for Services | 3,919,750 | 3,893,900 | -0.7% |
| Fines and Forfeits | 204,000 | 204,000 | --- |
| Interest on Investments | 122,000 | 109,500 | -10.2% |
| All Other Revenues | 669,770 | 744,585 | 11.2% |
| Total Revenues | \$18,977,570 | \$19,819,600 | 4.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 803,110 | 1,228,085 | 52.9% |
| Total Revenues and Other Sources | \$19,780,680 | \$21,047,685 | 6.4% |
| Current Expenditures | | | |
| General Government | \$2,298,400 | \$2,483,490 | 8.1% |
| Public Safety | 7,474,750 | 7,801,300 | 4.4% |
| Streets and Highways (excluding Const.) | 3,663,395 | 4,018,330 | 9.7% |
| Sanitation | 64,800 | 85,680 | 32.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,716,495 | 3,777,565 | 1.6% |
| Conservation of Natural Resources | 330,280 | 332,300 | 0.6% |
| Economic Development and Housing | 391,325 | 378,075 | -3.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$17,939,445 | \$18,876,740 | 5.2% |
| Debt Service - Principal | 280,000 | 290,000 | 3.6% |
| Interest and Fiscal Charges | 228,900 | 255,900 | 11.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,914,705 | 2,085,890 | 8.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 314,420 | 879,795 | 179.8% |
| Total Expenditures and Other Uses | \$20,677,470 | \$22,388,325 | 8.3% |

Name of City: **Cottonwood**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$602,139 | \$643,643 | 6.9% |
| Tax Increments | 18,248 | 18,750 | 2.8% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 47,543 | 32,964 | -30.7% |
| Licenses and Permits | 6,712 | 7,212 | 7.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 299,199 | 300,426 | 0.4% |
| State Categorical Aid | 20,000 | 20,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 130,244 | 141,646 | 8.8% |
| Fines and Forfeits | 1,800 | 1,800 | --- |
| Interest on Investments | 1,475 | 1,400 | -5.1% |
| All Other Revenues | 31,700 | 31,700 | --- |
| Total Revenues | \$1,159,060 | \$1,199,541 | 3.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 179,200 | 598,500 | 234.0% |
| Total Revenues and Other Sources | \$1,338,260 | \$1,798,041 | 34.4% |
| Current Expenditures | | | |
| General Government | \$245,567 | \$254,278 | 3.5% |
| Public Safety | 287,930 | 295,366 | 2.6% |
| Streets and Highways (excluding Const.) | 398,433 | 411,012 | 3.2% |
| Sanitation | 2,505 | 2,755 | 10.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 57,574 | 51,715 | -10.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$992,009 | \$1,015,126 | 2.3% |
| Debt Service - Principal | 205,000 | 136,000 | -33.7% |
| Interest and Fiscal Charges | 59,585 | 82,683 | 38.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 179,200 | 98,500 | -45.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,435,794 | \$1,332,309 | -7.2% |

Name of City: **Courtland**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$168,925 | \$172,800 | 2.3% |
| Tax Increments | 21,000 | 0 | -100.0% |
| All Other Taxes | 6,500 | 8,000 | 23.1% |
| Special Assessments | 139,000 | 130,200 | -6.3% |
| Licenses and Permits | 6,500 | 5,000 | -23.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 77,500 | 77,900 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 175 | 1,000 | 471.4% |
| All Other Revenues | 250 | 175 | -30.0% |
| Total Revenues | \$419,850 | \$395,075 | -5.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$419,850 | \$395,075 | -5.9% |
| Current Expenditures | | | |
| General Government | \$64,250 | \$65,200 | 1.5% |
| Public Safety | 32,275 | 41,125 | 27.4% |
| Streets and Highways (excluding Const.) | 137,400 | 146,100 | 6.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,500 | 9,000 | 157.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$237,425 | \$261,425 | 10.1% |
| Debt Service - Principal | 55,000 | 35,000 | -36.4% |
| Interest and Fiscal Charges | 8,100 | 7,200 | -11.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 25,000 | 5,000 | -80.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$325,525 | \$308,625 | -5.2% |

Name of City: **Cromwell [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$102,150 | \$102,150 | --- |
| Tax Increments | 60,931 | 60,931 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 5,828 | 5,828 | --- |
| Licenses and Permits | 120 | 120 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 25,000 | 25,000 | --- |
| State Categorical Aid | 11,000 | 11,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 104,885 | 104,885 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$309,914 | \$309,914 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$309,914 | \$309,914 | --- |
| Current Expenditures | | | |
| General Government | \$108,068 | \$108,068 | --- |
| Public Safety | 47,774 | 47,774 | --- |
| Streets and Highways (excluding Const.) | 9,535 | 9,535 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 39,730 | 39,730 | --- |
| Culture and Recreation | 19,997 | 19,997 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$225,104 | \$225,104 | --- |
| Debt Service - Principal | 9,676 | 9,676 | --- |
| Interest and Fiscal Charges | 2,964 | 2,964 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 13,400 | 13,400 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$251,144 | \$251,144 | --- |

Name of City: **Crookston**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,800,488 | \$1,890,512 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 692,320 | 654,000 | -5.5% |
| Special Assessments | 570,000 | 400,000 | -29.8% |
| Licenses and Permits | 86,250 | 98,250 | 13.9% |
| Federal Grants | 0 | 492,400 | --- |
| State General Purpose Aid | 3,773,400 | 3,775,706 | 0.1% |
| State Categorical Aid | 161,721 | 226,721 | 40.2% |
| Grants from County/Other Local Units | 118,600 | 0 | -100.0% |
| Charges for Services | 462,200 | 553,900 | 19.8% |
| Fines and Forfeits | 61,600 | 60,100 | -2.4% |
| Interest on Investments | 53,000 | 65,100 | 22.8% |
| All Other Revenues | 353,210 | 576,426 | 63.2% |
| Total Revenues | \$8,132,789 | \$8,793,115 | 8.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 35,000 | 313,321 | 795.2% |
| Total Revenues and Other Sources | \$8,167,789 | \$9,106,436 | 11.5% |
| Current Expenditures | | | |
| General Government | \$1,365,530 | \$1,469,963 | 7.6% |
| Public Safety | 2,380,501 | 2,533,551 | 6.4% |
| Streets and Highways (excluding Const.) | 798,382 | 870,782 | 9.1% |
| Sanitation | 215,741 | 229,496 | 6.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,642,504 | 1,440,166 | -12.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 191,014 | 82,634 | -56.7% |
| All Other Current Expenditures | 248,893 | 182,132 | -26.8% |
| Total Current Expenditures | \$6,842,565 | \$6,808,724 | -0.5% |
| Debt Service - Principal | 25,867 | 25,867 | --- |
| Interest and Fiscal Charges | 1,994 | 1,994 | --- |
| Streets and Highways Capital Outlay | 660,000 | 760,000 | 15.2% |
| All Other Capital Outlay | 430,500 | 1,194,375 | 177.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 58,380 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$8,019,306 | \$8,790,960 | 9.6% |

Name of City: **Crosby**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$843,000 | \$876,100 | 3.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 23,900 | 24,150 | 1.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,082,918 | 1,095,487 | 1.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 121,330 | 131,555 | 8.4% |
| Fines and Forfeits | 15,400 | 14,000 | -9.1% |
| Interest on Investments | 3,500 | 5,500 | 57.1% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$2,090,048 | \$2,146,792 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,090,048 | \$2,146,792 | 2.7% |
| Current Expenditures | | | |
| General Government | \$435,186 | \$472,367 | 8.5% |
| Public Safety | 933,748 | 949,034 | 1.6% |
| Streets and Highways (excluding Const.) | 457,216 | 444,157 | -2.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 106,820 | 108,156 | 1.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 114,900 | 130,900 | 13.9% |
| Total Current Expenditures | \$2,047,870 | \$2,104,614 | 2.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 42,178 | 42,178 | --- |
| Total Expenditures and Other Uses | \$2,090,048 | \$2,146,792 | 2.7% |

Name of City: **Crosslake**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,691,000 | \$3,127,877 | 16.2% |
| Tax Increments | 13,000 | 12,000 | -7.7% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 35,878 | 32,393 | -9.7% |
| Licenses and Permits | 63,500 | 63,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,979 | 2,979 | --- |
| State Categorical Aid | 63,000 | 63,000 | --- |
| Grants from County/Other Local Units | 29,700 | 29,700 | --- |
| Charges for Services | 156,200 | 156,200 | --- |
| Fines and Forfeits | 10,600 | 10,600 | --- |
| Interest on Investments | 12,783 | 11,659 | -8.8% |
| All Other Revenues | 201,033 | 202,517 | 0.7% |
| Total Revenues | \$3,279,673 | \$3,712,425 | 13.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 28,800 | 0 | -100.0% |
| Transfers from Other Funds | 276,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$3,584,473 | \$3,712,425 | 3.6% |
| Current Expenditures | | | |
| General Government | \$487,709 | \$536,723 | 10.0% |
| Public Safety | 692,284 | 734,798 | 6.1% |
| Streets and Highways (excluding Const.) | 495,752 | 508,088 | 2.5% |
| Sanitation | 34,780 | 34,780 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 425,492 | 460,340 | 8.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 249,382 | 251,619 | 0.9% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,385,399 | \$2,526,348 | 5.9% |
| Debt Service - Principal | 476,882 | 350,398 | -26.5% |
| Interest and Fiscal Charges | 51,698 | 39,801 | -23.0% |
| Streets and Highways Capital Outlay | 0 | 340,000 | --- |
| All Other Capital Outlay | 462,619 | 289,700 | -37.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,376,598 | \$3,546,247 | 5.0% |

Name of City: **Crystal**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,313,153 | \$9,591,900 | 3.0% |
| Tax Increments | 352,000 | 353,500 | 0.4% |
| All Other Taxes | 21,785 | 12,000 | -44.9% |
| Special Assessments | 3,145,427 | 3,576,225 | 13.7% |
| Licenses and Permits | 844,420 | 842,680 | -0.2% |
| Federal Grants | 40,000 | 45,200 | 13.0% |
| State General Purpose Aid | 1,681,036 | 1,708,296 | 1.6% |
| State Categorical Aid | 1,097,443 | 1,094,543 | -0.3% |
| Grants from County/Other Local Units | 112,000 | 32,000 | -71.4% |
| Charges for Services | 773,547 | 788,594 | 1.9% |
| Fines and Forfeits | 361,500 | 351,400 | -2.8% |
| Interest on Investments | 366,195 | 345,877 | -5.5% |
| All Other Revenues | 422,863 | 344,195 | -18.6% |
| Total Revenues | \$18,531,369 | \$19,086,410 | 3.0% |
| Proceeds from Bond Sales | 2,307,950 | 3,280,306 | 42.1% |
| Other Financing Sources | 140,000 | 140,000 | --- |
| Transfers from Other Funds | 590,994 | 405,086 | -31.5% |
| Total Revenues and Other Sources | \$21,570,313 | \$22,911,802 | 6.2% |
| Current Expenditures | | | |
| General Government | \$2,308,922 | \$2,481,319 | 7.5% |
| Public Safety | 6,487,036 | 6,366,627 | -1.9% |
| Streets and Highways (excluding Const.) | 1,310,797 | 1,492,470 | 13.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 29,556 | 13,643 | -53.8% |
| Culture and Recreation | 2,126,925 | 2,246,718 | 5.6% |
| Conservation of Natural Resources | 122,422 | 56,100 | -54.2% |
| Economic Development and Housing | 587,709 | 665,248 | 13.2% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$12,973,367 | \$13,322,125 | 2.7% |
| Debt Service - Principal | 1,942,188 | 2,480,961 | 27.7% |
| Interest and Fiscal Charges | 487,697 | 525,587 | 7.8% |
| Streets and Highways Capital Outlay | 5,947,922 | 6,461,480 | 8.6% |
| All Other Capital Outlay | 10,389,700 | 1,658,453 | -84.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 522,994 | 1,800 | -99.7% |
| Total Expenditures and Other Uses | \$32,263,868 | \$24,450,406 | -24.2% |

Name of City: **Currie**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$127,752 | \$136,695 | 7.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,900 | 1,800 | -5.3% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,885 | 1,885 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 70,577 | 70,622 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 700 | 700 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 445 | 300 | -32.6% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$203,259 | \$212,002 | 4.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$203,259 | \$212,002 | 4.3% |
| Current Expenditures | | | |
| General Government | \$82,523 | \$88,909 | 7.7% |
| Public Safety | 24,729 | 20,996 | -15.1% |
| Streets and Highways (excluding Const.) | 54,440 | 67,106 | 23.3% |
| Sanitation | 16,600 | 2,196 | -86.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,467 | 5,295 | -18.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 1,000 | --- |
| All Other Current Expenditures | 500 | 500 | --- |
| Total Current Expenditures | \$185,259 | \$186,002 | 0.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 5,000 | 13,000 | 160.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 13,000 | 13,000 | --- |
| Total Expenditures and Other Uses | \$203,259 | \$212,002 | 4.3% |

Name of City: **Cuyuna**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$146,800 | \$156,500 | 6.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,500 | 8,500 | 30.8% |
| Federal Grants | 0 | 6,000 | --- |
| State General Purpose Aid | 17,155 | 19,500 | 13.7% |
| State Categorical Aid | 13,580 | 14,300 | 5.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 13,500 | 13,500 | --- |
| Fines and Forfeits | 1,000 | 300 | -70.0% |
| Interest on Investments | 1,600 | 1,200 | -25.0% |
| All Other Revenues | 11,500 | 1,100 | -90.4% |
| Total Revenues | \$211,635 | \$220,900 | 4.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$211,635 | \$220,900 | 4.4% |
| Current Expenditures | | | |
| General Government | \$22,000 | \$22,100 | 0.5% |
| Public Safety | 88,900 | 96,700 | 8.8% |
| Streets and Highways (excluding Const.) | 44,600 | 49,000 | 9.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 29,500 | 34,000 | 15.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 3,500 | 4,000 | 14.3% |
| All Other Current Expenditures | 23,000 | 27,400 | 19.1% |
| Total Current Expenditures | \$211,500 | \$233,200 | 10.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$211,500 | \$233,200 | 10.3% |

Name of City: **Cyrus**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$52,874 | \$58,200 | 10.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,525 | 1,525 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 81,904 | 82,114 | 0.3% |
| State Categorical Aid | 11,000 | 11,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 21,144 | 21,515 | 1.8% |
| Fines and Forfeits | 625 | 625 | --- |
| Interest on Investments | 11,000 | 11,500 | 4.5% |
| All Other Revenues | 14,444 | 13,444 | -6.9% |
| Total Revenues | \$194,516 | \$199,923 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$194,516 | \$199,923 | 2.8% |
| Current Expenditures | | | |
| General Government | \$65,576 | \$66,000 | 0.6% |
| Public Safety | 42,555 | 47,025 | 10.5% |
| Streets and Highways (excluding Const.) | 60,275 | 60,080 | -0.3% |
| Sanitation | 1,500 | 1,500 | --- |
| Human Services | 750 | 500 | -33.3% |
| Health | 600 | 500 | -16.7% |
| Culture and Recreation | 5,050 | 4,675 | -7.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,000 | 400 | -60.0% |
| All Other Current Expenditures | 4,100 | 7,343 | 79.1% |
| Total Current Expenditures | \$181,406 | \$188,023 | 3.6% |
| Debt Service - Principal | 1,400 | 1,400 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,710 | 10,500 | 514.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 10,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$194,516 | \$199,923 | 2.8% |

Name of City: **Dakota**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$108,311 | \$109,600 | 1.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 460 | 460 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 42,572 | 42,793 | 0.5% |
| State Categorical Aid | 8,000 | 8,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 26,770 | 26,770 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 850 | 840 | -1.2% |
| All Other Revenues | 350 | 0 | -100.0% |
| Total Revenues | \$187,313 | \$188,463 | 0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$187,313 | \$188,463 | 0.6% |
| Current Expenditures | | | |
| General Government | \$69,416 | \$75,229 | 8.4% |
| Public Safety | 23,110 | 23,110 | --- |
| Streets and Highways (excluding Const.) | 32,800 | 37,450 | 14.2% |
| Sanitation | 2,400 | 2,400 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,150 | 800 | -62.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$129,876 | \$138,989 | 7.0% |
| Debt Service - Principal | 33,000 | 26,000 | -21.2% |
| Interest and Fiscal Charges | 4,437 | 3,474 | -21.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 20,000 | 20,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$187,313 | \$188,463 | 0.6% |

Name of City: **Dalton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Danube**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$196,279 | \$207,414 | 5.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,600 | 2,500 | -3.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 148,652 | 148,933 | 0.2% |
| State Categorical Aid | 10,000 | 10,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 18,996 | 19,000 | 0.0% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 1,500 | 1,000 | -33.3% |
| All Other Revenues | 7,954 | 8,054 | 1.3% |
| Total Revenues | \$388,981 | \$399,901 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$388,981 | \$399,901 | 2.8% |
| Current Expenditures | | | |
| General Government | \$56,015 | \$65,526 | 17.0% |
| Public Safety | 138,411 | 132,895 | -4.0% |
| Streets and Highways (excluding Const.) | 17,000 | 17,000 | --- |
| Sanitation | 99,950 | 108,325 | 8.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,070 | 5,070 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 34,035 | 31,585 | -7.2% |
| Total Current Expenditures | \$350,481 | \$360,401 | 2.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 38,500 | 39,500 | 2.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$388,981 | \$399,901 | 2.8% |

Name of City: **Danvers**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$35,952 | \$37,750 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 337 | 354 | 5.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 11,022 | 11,573 | 5.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 21,347 | 22,414 | 5.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 96 | 101 | 5.2% |
| All Other Revenues | 7,865 | 8,258 | 5.0% |
| Total Revenues | \$76,619 | \$80,450 | 5.0% |
| Proceeds from Bond Sales | 22,470 | 23,594 | 5.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$99,089 | \$104,044 | 5.0% |
| Current Expenditures | | | |
| General Government | \$64,789 | \$68,028 | 5.0% |
| Public Safety | 33,705 | 35,390 | 5.0% |
| Streets and Highways (excluding Const.) | 5,056 | 5,301 | 4.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$103,550 | \$108,719 | 5.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$103,550 | \$108,719 | 5.0% |

Name of City: **Darfur**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$43,000 | \$46,000 | 7.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 779 | 779 | --- |
| Federal Grants | 2,500 | 2,400 | -4.0% |
| State General Purpose Aid | 37,309 | 36,259 | -2.8% |
| State Categorical Aid | 6,200 | 16,200 | 161.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 12,525 | 16,165 | 29.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 400 | 400 | --- |
| All Other Revenues | 7,000 | 7,000 | --- |
| Total Revenues | \$109,713 | \$125,203 | 14.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$109,713 | \$125,203 | 14.1% |
| Current Expenditures | | | |
| General Government | \$34,550 | \$40,480 | 17.2% |
| Public Safety | 27,590 | 34,500 | 25.0% |
| Streets and Highways (excluding Const.) | 18,800 | 13,800 | -26.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,180 | 5,110 | -1.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 12,800 | 12,500 | -2.3% |
| Total Current Expenditures | \$98,920 | \$106,390 | 7.6% |
| Debt Service - Principal | 2,000 | 3,000 | 50.0% |
| Interest and Fiscal Charges | 8,356 | 7,400 | -11.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$109,276 | \$116,790 | 6.9% |

Name of City: **Darwin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$70,000 | \$80,000 | 14.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,000 | 0 | -100.0% |
| Licenses and Permits | 740 | 740 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 47,611 | 47,883 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 24,332 | 24,332 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 5,350 | 5,454 | 1.9% |
| Total Revenues | \$150,033 | \$158,409 | 5.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$150,033 | \$158,409 | 5.6% |
| Current Expenditures | | | |
| General Government | \$59,920 | \$63,415 | 5.8% |
| Public Safety | 7,800 | 8,100 | 3.8% |
| Streets and Highways (excluding Const.) | 10,000 | 10,000 | --- |
| Sanitation | 22,476 | 22,476 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,500 | 5,500 | 22.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$104,696 | \$109,491 | 4.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 40,000 | 43,000 | 7.5% |
| All Other Capital Outlay | 5,000 | 5,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$149,696 | \$157,491 | 5.2% |

Name of City: **Dassel**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$435,624 | \$536,787 | 23.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 8,000 | 8,310 | 3.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 366,306 | 374,616 | 2.3% |
| State Categorical Aid | 8,869 | 30,869 | 248.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 90,698 | 67,450 | -25.6% |
| Fines and Forfeits | 4,600 | 4,500 | -2.2% |
| Interest on Investments | 3,000 | 3,000 | --- |
| All Other Revenues | 6,000 | 6,000 | --- |
| Total Revenues | \$923,097 | \$1,031,532 | 11.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 15,000 | 10,000 | -33.3% |
| Total Revenues and Other Sources | \$938,097 | \$1,041,532 | 11.0% |
| Current Expenditures | | | |
| General Government | \$256,330 | \$264,196 | 3.1% |
| Public Safety | 222,463 | 225,152 | 1.2% |
| Streets and Highways (excluding Const.) | 225,500 | 238,636 | 5.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 116,250 | 117,188 | 0.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 4,000 | 21,000 | 425.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$824,543 | \$866,172 | 5.0% |
| Debt Service - Principal | 99,545 | 100,000 | 0.5% |
| Interest and Fiscal Charges | 60,455 | 20,000 | -66.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 86,000 | 86,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,070,543 | \$1,072,172 | 0.2% |

Name of City: **Dawson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$932,911 | \$929,865 | -0.3% |
| Tax Increments | 1,000 | 6,200 | 520.0% |
| All Other Taxes | 12,000 | 14,000 | 16.7% |
| Special Assessments | 46,749 | 46,749 | --- |
| Licenses and Permits | 2,000 | 1,000 | -50.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 578,457 | 579,548 | 0.2% |
| State Categorical Aid | 0 | 27,000 | --- |
| Grants from County/Other Local Units | 0 | 595,000 | --- |
| Charges for Services | 45,000 | 30,000 | -33.3% |
| Fines and Forfeits | 9,000 | 5,000 | -44.4% |
| Interest on Investments | 1,500 | 9,000 | 500.0% |
| All Other Revenues | 30,000 | 30,000 | --- |
| Total Revenues | \$1,658,617 | \$2,273,362 | 37.1% |
| Proceeds from Bond Sales | 0 | 236,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,658,617 | \$2,509,362 | 51.3% |
| Current Expenditures | | | |
| General Government | \$410,000 | \$500,000 | 22.0% |
| Public Safety | 262,500 | 276,000 | 5.1% |
| Streets and Highways (excluding Const.) | 332,245 | 341,000 | 2.6% |
| Sanitation | 0 | 112,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 133,749 | 134,000 | 0.2% |
| Culture and Recreation | 144,213 | 170,000 | 17.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 31,900 | 28,000 | -12.2% |
| All Other Current Expenditures | 10,000 | 1,000 | -90.0% |
| Total Current Expenditures | \$1,324,607 | \$1,562,000 | 17.9% |
| Debt Service - Principal | 688,022 | 656,000 | -4.7% |
| Interest and Fiscal Charges | 183,178 | 194,000 | 5.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 57,500 | 69,000 | 20.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,253,307 | \$2,481,000 | 10.1% |

Name of City: **Dayton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,712,490 | \$2,737,100 | 0.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,500 | 2,500 | --- |
| Licenses and Permits | 134,525 | 179,545 | 33.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 28,424 | 29,713 | 4.5% |
| State Categorical Aid | 118,414 | 125,414 | 5.9% |
| Grants from County/Other Local Units | 11,000 | 11,000 | --- |
| Charges for Services | 80,032 | 88,897 | 11.1% |
| Fines and Forfeits | 40,000 | 50,000 | 25.0% |
| Interest on Investments | 20,000 | 20,000 | --- |
| All Other Revenues | 17,000 | 17,000 | --- |
| Total Revenues | \$3,164,385 | \$3,261,169 | 3.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 30,000 | 33,270 | 10.9% |
| Total Revenues and Other Sources | \$3,194,385 | \$3,294,439 | 3.1% |
| Current Expenditures | | | |
| General Government | \$0 | \$727,036 | --- |
| Public Safety | 1,112,988 | 1,191,158 | 7.0% |
| Streets and Highways (excluding Const.) | 508,268 | 479,475 | -5.7% |
| Sanitation | 79,500 | 79,500 | --- |
| Human Services | 28,499 | 32,779 | 15.0% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 143,181 | 145,580 | 1.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 113,135 | 151,595 | 34.0% |
| All Other Current Expenditures | 7,041 | 10,000 | 42.0% |
| Total Current Expenditures | \$1,992,612 | \$2,817,123 | 41.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 226,725 | 227,316 | 0.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 250,000 | 250,000 | --- |
| Total Expenditures and Other Uses | \$2,469,337 | \$3,294,439 | 33.4% |

Name of City: **De Graff**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$17,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 24,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 200 | --- |
| All Other Revenues | 0 | 18,000 | --- |
| Total Revenues | \$0 | \$59,300 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$59,300 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$37,200 | --- |
| Public Safety | 0 | 4,000 | --- |
| Streets and Highways (excluding Const.) | 0 | 8,800 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$50,000 | --- |
| Debt Service - Principal | 0 | 3,100 | --- |
| Interest and Fiscal Charges | 0 | 6,200 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$59,300 | --- |

Name of City: **Deephaven**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,040,878 | \$2,122,731 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 93,000 | 93,000 | --- |
| Special Assessments | 500 | 500 | --- |
| Licenses and Permits | 197,275 | 245,350 | 24.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 194,568 | 186,201 | -4.3% |
| Grants from County/Other Local Units | 9,000 | 9,000 | --- |
| Charges for Services | 357,418 | 374,897 | 4.9% |
| Fines and Forfeits | 75,000 | 60,000 | -20.0% |
| Interest on Investments | 31,350 | 42,000 | 34.0% |
| All Other Revenues | 91,945 | 109,258 | 18.8% |
| Total Revenues | \$3,090,934 | \$3,242,937 | 4.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 277,743 | 328,054 | 18.1% |
| Total Revenues and Other Sources | \$3,368,677 | \$3,570,991 | 6.0% |
| Current Expenditures | | | |
| General Government | \$505,096 | \$525,803 | 4.1% |
| Public Safety | 1,527,464 | 1,548,496 | 1.4% |
| Streets and Highways (excluding Const.) | 456,968 | 470,799 | 3.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 197,409 | 205,144 | 3.9% |
| Culture and Recreation | 68,100 | 97,600 | 43.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 12,050 | 12,775 | 6.0% |
| Total Current Expenditures | \$2,767,087 | \$2,860,617 | 3.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 220,000 | 443,950 | 101.8% |
| All Other Capital Outlay | 284,800 | 103,300 | -63.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 250,000 | 300,000 | 20.0% |
| Total Expenditures and Other Uses | \$3,521,887 | \$3,707,867 | 5.3% |

Name of City: **Deer Creek**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$56,800 | \$49,000 | -13.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,300 | 1,200 | -47.8% |
| Licenses and Permits | 2,100 | 2,000 | -4.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 66,051 | 66,000 | -0.1% |
| State Categorical Aid | 10,000 | 27,000 | 170.0% |
| Grants from County/Other Local Units | 1,200 | 1,200 | --- |
| Charges for Services | 45,000 | 37,000 | -17.8% |
| Fines and Forfeits | 3,000 | 300 | -90.0% |
| Interest on Investments | 3,000 | 3,000 | --- |
| All Other Revenues | 10,000 | 2,000 | -80.0% |
| Total Revenues | \$199,451 | \$188,700 | -5.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$199,451 | \$188,700 | -5.4% |
| Current Expenditures | | | |
| General Government | \$44,200 | \$47,600 | 7.7% |
| Public Safety | 69,000 | 79,384 | 15.0% |
| Streets and Highways (excluding Const.) | 31,000 | 30,000 | -3.2% |
| Sanitation | 1,200 | 1,200 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 28,000 | 19,000 | -32.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,600 | 2,600 | --- |
| Total Current Expenditures | \$176,000 | \$179,784 | 2.2% |
| Debt Service - Principal | 15,222 | 0 | -100.0% |
| Interest and Fiscal Charges | 3,000 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 22,000 | 13,790 | -37.3% |
| All Other Capital Outlay | 5,000 | 5,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$221,222 | \$198,574 | -10.2% |

Name of City: **Deer River**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$518,637 | \$661,741 | 27.6% |
| Tax Increments | 12,000 | 12,000 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 8,000 | 8,000 | --- |
| Licenses and Permits | 16,000 | 16,500 | 3.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 409,065 | 413,881 | 1.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 219,600 | 221,300 | 0.8% |
| Fines and Forfeits | 12,500 | 12,500 | --- |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 73,100 | 78,000 | 6.7% |
| Total Revenues | \$1,270,902 | \$1,425,922 | 12.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,270,902 | \$1,425,922 | 12.2% |
| Current Expenditures | | | |
| General Government | \$231,159 | \$272,892 | 18.1% |
| Public Safety | 569,379 | 685,452 | 20.4% |
| Streets and Highways (excluding Const.) | 219,321 | 234,387 | 6.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 65,895 | 57,634 | -12.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 9,500 | 9,500 | --- |
| Total Current Expenditures | \$1,095,254 | \$1,259,865 | 15.0% |
| Debt Service - Principal | 119,029 | 125,351 | 5.3% |
| Interest and Fiscal Charges | 17,163 | 12,925 | -24.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,231,446 | \$1,398,141 | 13.5% |

Name of City: **Deerwood**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$499,060 | \$513,346 | 2.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,645 | 6,765 | 1.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 32,509 | 55,769 | 71.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 166,567 | 189,058 | 13.5% |
| Fines and Forfeits | 5,000 | 5,700 | 14.0% |
| Interest on Investments | 4,600 | 5,000 | 8.7% |
| All Other Revenues | 13,550 | 15,150 | 11.8% |
| Total Revenues | \$727,931 | \$790,788 | 8.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$727,931 | \$790,788 | 8.6% |
| Current Expenditures | | | |
| General Government | \$127,699 | \$136,693 | 7.0% |
| Public Safety | 380,997 | 374,568 | -1.7% |
| Streets and Highways (excluding Const.) | 120,222 | 116,383 | -3.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 22,667 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 22,031 | 48,519 | 120.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$650,949 | \$698,830 | 7.4% |
| Debt Service - Principal | 49,003 | 46,314 | -5.5% |
| Interest and Fiscal Charges | 8,104 | 8,862 | 9.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 13,000 | 14,129 | 8.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 6,875 | 22,653 | 229.5% |
| Total Expenditures and Other Uses | \$727,931 | \$790,788 | 8.6% |

Name of City: **Delano**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,698,882 | \$2,886,251 | 6.9% |
| Tax Increments | 141,400 | 134,000 | -5.2% |
| All Other Taxes | 330,000 | 340,000 | 3.0% |
| Special Assessments | 4,000 | 0 | -100.0% |
| Licenses and Permits | 108,500 | 108,450 | -0.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 204,363 | 211,236 | 3.4% |
| State Categorical Aid | 514,633 | 238,978 | -53.6% |
| Grants from County/Other Local Units | 18,680 | 19,080 | 2.1% |
| Charges for Services | 793,730 | 805,330 | 1.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 11,200 | 12,640 | 12.9% |
| All Other Revenues | 127,150 | 88,095 | -30.7% |
| Total Revenues | \$4,952,538 | \$4,844,060 | -2.2% |
| Proceeds from Bond Sales | 500,000 | 3,000,000 | 500.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,692,068 | 1,683,508 | -0.5% |
| Total Revenues and Other Sources | \$7,144,606 | \$9,527,568 | 33.4% |
| Current Expenditures | | | |
| General Government | \$710,460 | \$727,565 | 2.4% |
| Public Safety | 767,755 | 867,417 | 13.0% |
| Streets and Highways (excluding Const.) | 455,995 | 427,340 | -6.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,025,280 | 1,134,565 | 10.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 180,420 | 144,020 | -20.2% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$3,139,910 | \$3,300,907 | 5.1% |
| Debt Service - Principal | 590,000 | 845,000 | 43.2% |
| Interest and Fiscal Charges | 1,026,200 | 696,850 | -32.1% |
| Streets and Highways Capital Outlay | 190,000 | 3,000,000 | 1478.9% |
| All Other Capital Outlay | 874,000 | 500,260 | -42.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,483,568 | 1,477,508 | -0.4% |
| Total Expenditures and Other Uses | \$7,303,678 | \$9,820,525 | 34.5% |

Name of City: **Delavan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$170,000 | \$170,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 650 | 650 | --- |
| Special Assessments | 450 | 450 | --- |
| Licenses and Permits | 425 | 1,375 | 223.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 47,017 | 50,005 | 6.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 4,789 | 9,300 | 94.2% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 500 | 400 | -20.0% |
| Total Revenues | \$223,831 | \$232,180 | 3.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$223,831 | \$232,180 | 3.7% |
| Current Expenditures | | | |
| General Government | \$0 | \$80,500 | --- |
| Public Safety | 0 | 10,600 | --- |
| Streets and Highways (excluding Const.) | 0 | 23,700 | --- |
| Sanitation | 0 | 8,250 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 6,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 34,975 | --- |
| Total Current Expenditures | \$0 | \$164,025 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 40,000 | --- |
| All Other Capital Outlay | 0 | 25,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$229,025 | --- |

Name of City: **Delhi [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Dellwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$570,032 | \$565,735 | -0.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 50 | 25 | -50.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 32,880 | 34,880 | 6.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 154 | 154 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,600 | 2,254 | 40.9% |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 3,000 | 3,200 | 6.7% |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 9,875 | 14,825 | 50.1% |
| Total Revenues | \$617,791 | \$621,273 | 0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$617,791 | \$621,273 | 0.6% |
| Current Expenditures | | | |
| General Government | \$134,950 | \$139,960 | 3.7% |
| Public Safety | 110,800 | 108,600 | -2.0% |
| Streets and Highways (excluding Const.) | 139,200 | 128,200 | -7.9% |
| Sanitation | 22,100 | 22,100 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 10,000 | 12,000 | 20.0% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$418,050 | \$411,860 | -1.5% |
| Debt Service - Principal | 168,992 | 165,000 | -2.4% |
| Interest and Fiscal Charges | 7,899 | 7,594 | -3.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 22,850 | 36,819 | 61.1% |
| Total Expenditures and Other Uses | \$617,791 | \$621,273 | 0.6% |

Name of City: **Denham**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,480 | \$9,480 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,700 | 1,700 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 230 | 230 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 70 | 70 | --- |
| Total Revenues | \$11,480 | \$11,480 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$11,480 | \$11,480 | --- |
| Current Expenditures | | | |
| General Government | \$5,630 | \$6,721 | 19.4% |
| Public Safety | 2,700 | 2,700 | --- |
| Streets and Highways (excluding Const.) | 3,560 | 1,700 | -52.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 300 | 300 | --- |
| Total Current Expenditures | \$12,190 | \$11,421 | -6.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$12,190 | \$11,421 | -6.3% |

Name of City: **Dennison**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$107,540 | \$107,540 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 34,004 | 34,004 | --- |
| Licenses and Permits | 7,845 | 7,845 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 10,617 | 10,000 | -5.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,300 | 1,300 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 150 | 150 | --- |
| All Other Revenues | 450 | 450 | --- |
| Total Revenues | \$161,906 | \$161,289 | -0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$161,906 | \$161,289 | -0.4% |
| Current Expenditures | | | |
| General Government | \$44,204 | \$43,414 | -1.8% |
| Public Safety | 16,900 | 16,900 | --- |
| Streets and Highways (excluding Const.) | 32,500 | 33,750 | 3.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,100 | 4,500 | -11.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,800 | 4,800 | -29.4% |
| Total Current Expenditures | \$105,504 | \$103,364 | -2.0% |
| Debt Service - Principal | 55,000 | 55,000 | --- |
| Interest and Fiscal Charges | 15,893 | 16,000 | 0.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$176,397 | \$174,364 | -1.2% |

Name of City: **Dent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$50,000 | \$50,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 10,000 | 5,000 | -50.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 45,214 | 45,330 | 0.3% |
| State Categorical Aid | 400 | 400 | --- |
| Grants from County/Other Local Units | 2,000 | 2,000 | --- |
| Charges for Services | 107,000 | 106,000 | -0.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 300 | 300 | --- |
| All Other Revenues | 42,500 | 51,500 | 21.2% |
| Total Revenues | \$257,414 | \$260,530 | 1.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 10,000 | 0 | -100.0% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$267,414 | \$260,530 | -2.6% |
| Current Expenditures | | | |
| General Government | \$94,700 | \$97,200 | 2.6% |
| Public Safety | 60,000 | 65,000 | 8.3% |
| Streets and Highways (excluding Const.) | 15,000 | 15,000 | --- |
| Sanitation | 25,000 | 25,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,000 | 5,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$200,700 | \$208,200 | 3.7% |
| Debt Service - Principal | 6,000 | 7,000 | 16.7% |
| Interest and Fiscal Charges | 20,400 | 19,508 | -4.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 39,000 | 204,000 | 423.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$266,100 | \$438,708 | 64.9% |

Name of City: **Detroit Lakes**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,171,722 | \$4,558,960 | 9.3% |
| Tax Increments | 584,250 | 484,550 | -17.1% |
| All Other Taxes | 545,000 | 600,000 | 10.1% |
| Special Assessments | 887,205 | 906,000 | 2.1% |
| Licenses and Permits | 191,967 | 209,135 | 8.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 787,599 | 787,599 | --- |
| State Categorical Aid | 815,095 | 797,296 | -2.2% |
| Grants from County/Other Local Units | 47,000 | 51,500 | 9.6% |
| Charges for Services | 1,143,807 | 1,272,771 | 11.3% |
| Fines and Forfeits | 61,750 | 62,000 | 0.4% |
| Interest on Investments | 44,590 | 45,990 | 3.1% |
| All Other Revenues | 530,423 | 556,000 | 4.8% |
| Total Revenues | \$9,810,408 | \$10,331,801 | 5.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 58,000 | 58,000 | --- |
| Transfers from Other Funds | 1,202,129 | 2,630,669 | 118.8% |
| Total Revenues and Other Sources | \$11,070,537 | \$13,020,470 | 17.6% |
| Current Expenditures | | | |
| General Government | \$1,155,446 | \$1,218,480 | 5.5% |
| Public Safety | 2,250,984 | 2,287,859 | 1.6% |
| Streets and Highways (excluding Const.) | 1,972,522 | 1,975,623 | 0.2% |
| Sanitation | 42,327 | 57,502 | 35.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,145,567 | 1,158,313 | 1.1% |
| Conservation of Natural Resources | 181,333 | 174,777 | -3.6% |
| Economic Development and Housing | 406,516 | 395,596 | -2.7% |
| All Other Current Expenditures | 338,282 | 328,827 | -2.8% |
| Total Current Expenditures | \$7,492,977 | \$7,596,977 | 1.4% |
| Debt Service - Principal | 3,374,918 | 4,217,081 | 25.0% |
| Interest and Fiscal Charges | 826,486 | 795,619 | -3.7% |
| Streets and Highways Capital Outlay | 5,000,000 | 2,500,000 | -50.0% |
| All Other Capital Outlay | 1,097,830 | 1,149,085 | 4.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,202,129 | 1,669,419 | 38.9% |
| Total Expenditures and Other Uses | \$18,994,340 | \$17,928,181 | -5.6% |

Name of City: **Dexter [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Dilworth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,075,694 | \$1,174,431 | 9.2% |
| Tax Increments | 3,000 | 3,500 | 16.7% |
| All Other Taxes | 82,000 | 85,000 | 3.7% |
| Special Assessments | 57,770 | 70,428 | 21.9% |
| Licenses and Permits | 42,650 | 45,600 | 6.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 620,984 | 626,344 | 0.9% |
| State Categorical Aid | 58,915 | 67,915 | 15.3% |
| Grants from County/Other Local Units | 34,800 | 32,000 | -8.0% |
| Charges for Services | 116,590 | 136,083 | 16.7% |
| Fines and Forfeits | 22,600 | 26,500 | 17.3% |
| Interest on Investments | 10,000 | 6,000 | -40.0% |
| All Other Revenues | 27,824 | 27,825 | 0.0% |
| Total Revenues | \$2,152,827 | \$2,301,626 | 6.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 16,800 | 16,800 | --- |
| Total Revenues and Other Sources | \$2,169,627 | \$2,318,426 | 6.9% |
| Current Expenditures | | | |
| General Government | \$506,984 | \$563,226 | 11.1% |
| Public Safety | 876,665 | 936,694 | 6.8% |
| Streets and Highways (excluding Const.) | 404,053 | 422,895 | 4.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 5,500 | 4,500 | -18.2% |
| Culture and Recreation | 156,925 | 157,961 | 0.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 47,500 | 48,350 | 1.8% |
| All Other Current Expenditures | 19,300 | 23,300 | 20.7% |
| Total Current Expenditures | \$2,016,927 | \$2,156,926 | 6.9% |
| Debt Service - Principal | 57,000 | 57,000 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 96,000 | 104,500 | 8.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,169,927 | \$2,318,426 | 6.8% |

Name of City: **Dodge Center**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,340,029 | \$1,464,663 | 9.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 11,000 | 12,000 | 9.1% |
| Special Assessments | 62,758 | 75,571 | 20.4% |
| Licenses and Permits | 17,000 | 17,000 | --- |
| Federal Grants | 0 | 720,000 | --- |
| State General Purpose Aid | 648,796 | 648,796 | --- |
| State Categorical Aid | 51,528 | 97,128 | 88.5% |
| Grants from County/Other Local Units | 31,000 | 31,000 | --- |
| Charges for Services | 159,776 | 129,150 | -19.2% |
| Fines and Forfeits | 14,600 | 18,100 | 24.0% |
| Interest on Investments | 7,020 | 7,020 | --- |
| All Other Revenues | 16,280 | 18,480 | 13.5% |
| Total Revenues | \$2,359,787 | \$3,238,908 | 37.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 26,000 | --- |
| Total Revenues and Other Sources | \$2,359,787 | \$3,264,908 | 38.4% |
| Current Expenditures | | | |
| General Government | \$417,993 | \$423,024 | 1.2% |
| Public Safety | 375,315 | 383,065 | 2.1% |
| Streets and Highways (excluding Const.) | 357,013 | 401,071 | 12.3% |
| Sanitation | 3,729 | 3,729 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 361,522 | 367,849 | 1.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 19,110 | 19,860 | 3.9% |
| All Other Current Expenditures | 62,607 | 149,834 | 139.3% |
| Total Current Expenditures | \$1,597,289 | \$1,748,432 | 9.5% |
| Debt Service - Principal | 1,960,000 | 515,000 | -73.7% |
| Interest and Fiscal Charges | 90,455 | 62,288 | -31.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,500 | 720,000 | 47900.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,649,244 | \$3,045,720 | -16.5% |

Name of City: **Donaldson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$15,000 | \$25,000 | 66.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 5,000 | 11,000 | 120.0% |
| State Categorical Aid | 5,300 | 4,500 | -15.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,500 | 3,200 | -8.6% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 175 | 175 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$28,975 | \$43,875 | 51.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$28,975 | \$43,875 | 51.4% |
| Current Expenditures | | | |
| General Government | \$15,000 | \$25,000 | 66.7% |
| Public Safety | 1,600 | 1,800 | 12.5% |
| Streets and Highways (excluding Const.) | 9,100 | 9,000 | -1.1% |
| Sanitation | 2,625 | 2,625 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 13,500 | 14,000 | 3.7% |
| Total Current Expenditures | \$41,825 | \$52,425 | 25.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$41,825 | \$52,425 | 25.3% |

Name of City: **Donnelly**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$45,557 | \$45,557 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 35,000 | 35,000 | --- |
| Licenses and Permits | 700 | 700 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 54,499 | 55,265 | 1.4% |
| State Categorical Aid | 13,000 | 27,097 | 108.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 14,280 | 14,500 | 1.5% |
| Fines and Forfeits | 150 | 150 | --- |
| Interest on Investments | 700 | 700 | --- |
| All Other Revenues | 2,000 | 2,000 | --- |
| Total Revenues | \$165,886 | \$180,969 | 9.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 5,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$170,886 | \$180,969 | 5.9% |
| Current Expenditures | | | |
| General Government | \$45,000 | \$45,000 | --- |
| Public Safety | 30,000 | 30,000 | --- |
| Streets and Highways (excluding Const.) | 15,450 | 15,000 | -2.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,500 | 10,000 | -4.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$100,950 | \$100,000 | -0.9% |
| Debt Service - Principal | 30,000 | 30,000 | --- |
| Interest and Fiscal Charges | 13,460 | 12,260 | -8.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 10,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 10,000 | 10,000 | --- |
| Total Expenditures and Other Uses | \$164,410 | \$162,260 | -1.3% |

Name of City: **Doran** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,000 | \$0 | -100.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 13,236 | 0 | -100.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 15,080 | 0 | -100.0% |
| Fines and Forfeits | 60 | 0 | -100.0% |
| Interest on Investments | 2,000 | 0 | -100.0% |
| All Other Revenues | 600 | 0 | -100.0% |
| Total Revenues | \$44,976 | \$0 | -100.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$44,976 | \$0 | -100.0% |
| Current Expenditures | | | |
| General Government | \$9,634 | \$0 | -100.0% |
| Public Safety | 2,700 | 0 | -100.0% |
| Streets and Highways (excluding Const.) | 9,000 | 0 | -100.0% |
| Sanitation | 15,800 | 0 | -100.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,150 | 0 | -100.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,200 | 0 | -100.0% |
| Total Current Expenditures | \$46,484 | \$0 | -100.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$46,484 | \$0 | -100.0% |

Name of City: **Dover**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$181,843 | \$187,298 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 20,200 | 20,000 | -1.0% |
| Licenses and Permits | 5,000 | 5,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 133,939 | 135,495 | 1.2% |
| State Categorical Aid | 400 | 400 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 19,388 | 23,254 | 19.9% |
| Fines and Forfeits | 200 | 500 | 150.0% |
| Interest on Investments | 1,200 | 150 | -87.5% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$362,170 | \$372,097 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$362,170 | \$372,097 | 2.7% |
| Current Expenditures | | | |
| General Government | \$72,000 | \$85,700 | 19.0% |
| Public Safety | 43,546 | 53,700 | 23.3% |
| Streets and Highways (excluding Const.) | 32,000 | 43,500 | 35.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 23,000 | 25,500 | 10.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 10,000 | 10,000 | --- |
| All Other Current Expenditures | 500 | 550 | 10.0% |
| Total Current Expenditures | \$181,046 | \$218,950 | 20.9% |
| Debt Service - Principal | 83,000 | 103,000 | 24.1% |
| Interest and Fiscal Charges | 26,665 | 24,815 | -6.9% |
| Streets and Highways Capital Outlay | 90,000 | 0 | -100.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 500 | 500 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$381,211 | \$347,265 | -8.9% |

Name of City: **Dovray**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$29,000 | \$31,000 | 6.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 13,135 | 12,565 | -4.3% |
| Charges for Services | 8,600 | 8,600 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 200 | 150 | -25.0% |
| All Other Revenues | 6,000 | 8,500 | 41.7% |
| Total Revenues | \$57,935 | \$61,815 | 6.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,500 | 1,500 | --- |
| Total Revenues and Other Sources | \$59,435 | \$63,315 | 6.5% |
| Current Expenditures | | | |
| General Government | \$26,600 | \$26,550 | -0.2% |
| Public Safety | 12,360 | 10,650 | -13.8% |
| Streets and Highways (excluding Const.) | 2,700 | 4,700 | 74.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,650 | 2,050 | 24.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,200 | 1,700 | -22.7% |
| Total Current Expenditures | \$45,510 | \$45,650 | 0.3% |
| Debt Service - Principal | 5,900 | 0 | -100.0% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,500 | 1,500 | --- |
| Total Expenditures and Other Uses | \$52,910 | \$47,150 | -10.9% |

Name of City: **Duluth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|----------------------|----------------------|----------------|
| Revenues | | | |
| Property Taxes | \$22,468,800 | \$23,583,200 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 25,199,700 | 27,225,700 | 8.0% |
| Special Assessments | 1,425,700 | 1,735,104 | 21.7% |
| Licenses and Permits | 1,621,600 | 1,585,458 | -2.2% |
| Federal Grants | 6,703,494 | 23,587,107 | 251.9% |
| State General Purpose Aid | 29,203,600 | 29,264,100 | 0.2% |
| State Categorical Aid | 11,019,495 | 8,167,532 | -25.9% |
| Grants from County/Other Local Units | 440,200 | 1,500,758 | 240.9% |
| Charges for Services | 6,305,600 | 7,047,176 | 11.8% |
| Fines and Forfeits | 669,600 | 518,300 | -22.6% |
| Interest on Investments | 1,277,100 | 2,194,600 | 71.8% |
| All Other Revenues | 20,238,778 | 18,416,322 | -9.0% |
| Total Revenues | \$126,573,667 | \$144,825,357 | 14.4% |
| Proceeds from Bond Sales | 6,350,000 | 6,143,910 | -3.2% |
| Other Financing Sources | 3,842,000 | 145,900 | -96.2% |
| Transfers from Other Funds | 10,885,780 | 16,086,155 | 47.8% |
| Total Revenues and Other Sources | \$147,651,447 | \$167,201,322 | 13.2% |
| Current Expenditures | | | |
| General Government | \$14,516,100 | \$15,735,500 | 8.4% |
| Public Safety | 37,059,154 | 38,763,635 | 4.6% |
| Streets and Highways (excluding Const.) | 11,589,300 | 11,875,500 | 2.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 363,400 | 348,119 | -4.2% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 11,380,100 | 12,802,588 | 12.5% |
| Conservation of Natural Resources | 0 | 1,400 | --- |
| Economic Development and Housing | 8,174,500 | 4,844,084 | -40.7% |
| All Other Current Expenditures | 14,829,400 | 35,540,345 | 139.7% |
| Total Current Expenditures | \$97,911,954 | \$119,911,171 | 22.5% |
| Debt Service - Principal | 10,261,000 | 9,906,000 | -3.5% |
| Interest and Fiscal Charges | 4,323,500 | 4,255,000 | -1.6% |
| Streets and Highways Capital Outlay | 0 | 6,850,000 | --- |
| All Other Capital Outlay | 14,950,209 | 12,669,410 | -15.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 17,251,500 | 18,392,300 | 6.6% |
| Total Expenditures and Other Uses | \$144,698,163 | \$171,983,881 | 18.9% |

Name of City: **Dumont**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$55,000 | \$55,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 54 | 54 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 18,749 | 17,906 | -4.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 113 | 43 | -61.9% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$73,916 | \$73,003 | -1.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$73,916 | \$73,003 | -1.2% |
| Current Expenditures | | | |
| General Government | \$35,000 | \$34,000 | -2.9% |
| Public Safety | 1,900 | 1,900 | --- |
| Streets and Highways (excluding Const.) | 6,090 | 7,000 | 14.9% |
| Sanitation | 1,400 | 1,400 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,900 | 2,000 | 5.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 29,966 | 26,703 | -10.9% |
| Total Current Expenditures | \$76,256 | \$73,003 | -4.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$76,256 | \$73,003 | -4.3% |

Name of City: **Dundas**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$797,629 | \$784,670 | -1.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 13,349 | 13,349 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 37,500 | 37,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 152,263 | 154,802 | 1.7% |
| State Categorical Aid | 16,394 | 21,917 | 33.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 4,650 | 4,650 | --- |
| Fines and Forfeits | 18,450 | 18,450 | --- |
| Interest on Investments | 12,000 | 6,000 | -50.0% |
| All Other Revenues | 1,840 | 1,840 | --- |
| Total Revenues | \$1,054,075 | \$1,043,178 | -1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,054,075 | \$1,043,178 | -1.0% |
| Current Expenditures | | | |
| General Government | \$269,552 | \$283,179 | 5.1% |
| Public Safety | 337,339 | 365,952 | 8.5% |
| Streets and Highways (excluding Const.) | 228,149 | 208,616 | -8.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 62,696 | 70,306 | 12.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$897,736 | \$928,053 | 3.4% |
| Debt Service - Principal | 79,067 | 86,774 | 9.7% |
| Interest and Fiscal Charges | 19,486 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 3,053 | 3,053 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$999,342 | \$1,017,880 | 1.9% |

Name of City: **Dundee**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$24,375 | \$24,375 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 675 | 675 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 21,319 | 21,319 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 650 | 650 | --- |
| Total Revenues | \$47,019 | \$47,019 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$47,019 | \$47,019 | --- |
| Current Expenditures | | | |
| General Government | \$35,442 | \$35,442 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 6,800 | 6,800 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,500 | 3,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$46,742 | \$46,742 | --- |
| Debt Service - Principal | 7,000 | 7,000 | --- |
| Interest and Fiscal Charges | 9,555 | 9,290 | -2.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$63,297 | \$63,032 | -0.4% |

Name of City: **Dunnell**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$92,056 | \$92,056 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 450 | 450 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 59,482 | 57,852 | -2.7% |
| State Categorical Aid | 6,903 | 14,846 | 115.1% |
| Grants from County/Other Local Units | 200 | 200 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 35 | 35 | --- |
| Interest on Investments | 250 | 250 | --- |
| All Other Revenues | 2,400 | 2,400 | --- |
| Total Revenues | \$161,776 | \$168,089 | 3.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$161,776 | \$168,089 | 3.9% |
| Current Expenditures | | | |
| General Government | \$67,050 | \$68,350 | 1.9% |
| Public Safety | 45,350 | 45,350 | --- |
| Streets and Highways (excluding Const.) | 32,265 | 44,200 | 37.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,700 | 1,250 | -26.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 7,050 | 0 | -100.0% |
| All Other Current Expenditures | 2,550 | 4,500 | 76.5% |
| Total Current Expenditures | \$155,965 | \$163,650 | 4.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,000 | 2,000 | --- |
| Other Financing Uses | 3,000 | 0 | -100.0% |
| Transfers to Other Funds | 3,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$163,965 | \$165,650 | 1.0% |

Name of City: **Eagan**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$26,125,767 | \$27,681,530 | 6.0% |
| Tax Increments | 325,883 | 474,383 | 45.6% |
| All Other Taxes | 782,000 | 840,000 | 7.4% |
| Special Assessments | 1,306,628 | 346,165 | -73.5% |
| Licenses and Permits | 1,789,300 | 1,379,000 | -22.9% |
| Federal Grants | 458,400 | 142,100 | -69.0% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,320,505 | 1,343,268 | 1.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,020,700 | 1,983,300 | -1.9% |
| Fines and Forfeits | 289,500 | 289,300 | -0.1% |
| Interest on Investments | 76,659 | 78,680 | 2.6% |
| All Other Revenues | 1,179,270 | 1,419,600 | 20.4% |
| Total Revenues | \$35,674,612 | \$35,977,326 | 0.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,186,300 | 1,850,500 | 56.0% |
| Total Revenues and Other Sources | \$36,860,912 | \$37,827,826 | 2.6% |
| Current Expenditures | | | |
| General Government | \$7,200,725 | \$7,388,100 | 2.6% |
| Public Safety | 16,176,300 | 16,509,900 | 2.1% |
| Streets and Highways (excluding Const.) | 3,707,200 | 3,894,000 | 5.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,702,500 | 4,716,800 | 0.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 497,600 | 770,600 | 54.9% |
| Total Current Expenditures | \$32,284,325 | \$33,279,400 | 3.1% |
| Debt Service - Principal | 1,590,000 | 810,000 | -49.1% |
| Interest and Fiscal Charges | 566,834 | 527,958 | -6.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 3,098,200 | 2,913,650 | -6.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$37,539,359 | \$37,531,008 | -0.0% |

Name of City: **Eagle Bend**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$183,000 | \$186,000 | 1.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 48,910 | 38,040 | -22.2% |
| Licenses and Permits | 1,000 | 800 | -20.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 174,341 | 174,931 | 0.3% |
| State Categorical Aid | 21,284 | 21,784 | 2.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 24,600 | 23,900 | -2.8% |
| Fines and Forfeits | 15,500 | 13,000 | -16.1% |
| Interest on Investments | 11,810 | 8,260 | -30.1% |
| All Other Revenues | 86,259 | 99,990 | 15.9% |
| Total Revenues | \$566,704 | \$566,705 | 0.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 80,000 | 51,696 | -35.4% |
| Total Revenues and Other Sources | \$646,704 | \$618,401 | -4.4% |
| Current Expenditures | | | |
| General Government | \$103,174 | \$106,636 | 3.4% |
| Public Safety | 170,659 | 181,520 | 6.4% |
| Streets and Highways (excluding Const.) | 107,685 | 102,191 | -5.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 21,598 | 20,071 | -7.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$403,116 | \$410,418 | 1.8% |
| Debt Service - Principal | 105,000 | 115,000 | 9.5% |
| Interest and Fiscal Charges | 58,738 | 56,383 | -4.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 36,200 | 36,600 | 1.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 80,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$683,054 | \$618,401 | -9.5% |

Name of City: **Eagle Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$600,111 | \$604,274 | 0.7% |
| Tax Increments | 80,281 | 81,466 | 1.5% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 26,394 | 37,370 | 41.6% |
| Licenses and Permits | 46,065 | 49,630 | 7.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 636,393 | 643,955 | 1.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 258,847 | 272,864 | 5.4% |
| Fines and Forfeits | 7,000 | 7,000 | --- |
| Interest on Investments | 17,000 | 12,000 | -29.4% |
| All Other Revenues | 102,470 | 117,097 | 14.3% |
| Total Revenues | \$1,774,561 | \$1,825,656 | 2.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 100,000 | --- |
| Total Revenues and Other Sources | \$1,774,561 | \$1,925,656 | 8.5% |
| Current Expenditures | | | |
| General Government | \$502,480 | \$462,518 | -8.0% |
| Public Safety | 299,415 | 327,391 | 9.3% |
| Streets and Highways (excluding Const.) | 215,181 | 226,902 | 5.4% |
| Sanitation | 159,632 | 164,468 | 3.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 86,663 | 108,661 | 25.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 15,628 | 15,900 | 1.7% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,278,999 | \$1,305,840 | 2.1% |
| Debt Service - Principal | 230,000 | 205,000 | -10.9% |
| Interest and Fiscal Charges | 137,597 | 130,710 | -5.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 104,000 | 68,000 | -34.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,750,596 | \$1,709,550 | -2.3% |

Name of City: **East Bethel**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,297,522 | \$5,374,322 | 1.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 43,000 | 70,000 | 62.8% |
| Special Assessments | 58,500 | 30,000 | -48.7% |
| Licenses and Permits | 274,500 | 293,000 | 6.7% |
| Federal Grants | 320,300 | 0 | -100.0% |
| State General Purpose Aid | 16,100 | 19,000 | 18.0% |
| State Categorical Aid | 228,500 | 231,100 | 1.1% |
| Grants from County/Other Local Units | 31,000 | 53,600 | 72.9% |
| Charges for Services | 10,600 | 9,500 | -10.4% |
| Fines and Forfeits | 57,500 | 53,500 | -7.0% |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 83,500 | 66,000 | -21.0% |
| Total Revenues | \$6,423,022 | \$6,202,022 | -3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 90,000 | 131,000 | 45.6% |
| Total Revenues and Other Sources | \$6,513,022 | \$6,333,022 | -2.8% |
| Current Expenditures | | | |
| General Government | \$1,075,400 | \$1,086,900 | 1.1% |
| Public Safety | 1,590,000 | 1,620,300 | 1.9% |
| Streets and Highways (excluding Const.) | 813,300 | 863,500 | 6.2% |
| Sanitation | 33,500 | 56,100 | 67.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 402,100 | 412,200 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 472,522 | 492,622 | 4.3% |
| All Other Current Expenditures | 35,000 | 35,000 | --- |
| Total Current Expenditures | \$4,421,822 | \$4,566,622 | 3.3% |
| Debt Service - Principal | 288,000 | 1,173,000 | 307.3% |
| Interest and Fiscal Charges | 1,081,356 | 697,600 | -35.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 525,000 | 530,000 | 1.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 90,000 | 85,000 | -5.6% |
| Total Expenditures and Other Uses | \$6,406,178 | \$7,052,222 | 10.1% |

Name of City: **East Grand Forks**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,072,287 | \$3,837,287 | 24.9% |
| Tax Increments | 200 | 200 | --- |
| All Other Taxes | 1,413,974 | 1,413,974 | --- |
| Special Assessments | 12,000 | 12,000 | --- |
| Licenses and Permits | 104,925 | 104,925 | --- |
| Federal Grants | 55,388 | 10,000 | -81.9% |
| State General Purpose Aid | 2,514,148 | 2,514,148 | --- |
| State Categorical Aid | 704,265 | 908,992 | 29.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,207,590 | 1,266,840 | 4.9% |
| Fines and Forfeits | 110,200 | 110,200 | --- |
| Interest on Investments | 25,575 | 25,575 | --- |
| All Other Revenues | 88,400 | 103,590 | 17.2% |
| Total Revenues | \$9,308,952 | \$10,307,731 | 10.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 776,829 | 660,272 | -15.0% |
| Total Revenues and Other Sources | \$10,085,781 | \$10,968,003 | 8.7% |
| Current Expenditures | | | |
| General Government | \$1,043,889 | \$1,060,092 | 1.6% |
| Public Safety | 3,730,097 | 3,905,549 | 4.7% |
| Streets and Highways (excluding Const.) | 1,822,180 | 1,907,254 | 4.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,012,120 | 2,200,455 | 9.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 309,525 | 377,113 | 21.8% |
| All Other Current Expenditures | 264,500 | 264,500 | --- |
| Total Current Expenditures | \$9,182,311 | \$9,714,963 | 5.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,283,894 | 1,196,503 | -6.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 336,204 | 286,104 | -14.9% |
| Total Expenditures and Other Uses | \$10,802,409 | \$11,197,570 | 3.7% |

Name of City: **East Gull Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$547,107 | \$584,007 | 6.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 62,000 | --- |
| Licenses and Permits | 20,351 | 19,650 | -3.4% |
| Federal Grants | 1,884 | 3,000 | 59.2% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 245 | 7,945 | 3142.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 484,581 | 494,828 | 2.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 110 | 160 | 45.5% |
| All Other Revenues | 72,930 | 71,263 | -2.3% |
| Total Revenues | \$1,127,208 | \$1,242,853 | 10.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,127,208 | \$1,242,853 | 10.3% |
| Current Expenditures | | | |
| General Government | \$146,615 | \$153,635 | 4.8% |
| Public Safety | 39,941 | 37,941 | -5.0% |
| Streets and Highways (excluding Const.) | 96,089 | 102,017 | 6.2% |
| Sanitation | 476,801 | 518,448 | 8.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,426 | 21,050 | 287.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 76,854 | 76,044 | -1.1% |
| All Other Current Expenditures | 4,750 | 5,250 | 10.5% |
| Total Current Expenditures | \$846,476 | \$914,385 | 8.0% |
| Debt Service - Principal | 298,920 | 328,517 | 9.9% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 16,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,145,396 | \$1,258,902 | 9.9% |

Name of City: **Easton**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$127,550 | \$130,051 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 900 | 900 | --- |
| Special Assessments | 110 | 110 | --- |
| Licenses and Permits | 1,900 | 1,900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 33,834 | 33,834 | --- |
| State Categorical Aid | 9,000 | 9,000 | --- |
| Grants from County/Other Local Units | 2,000 | 2,000 | --- |
| Charges for Services | 36,200 | 36,200 | --- |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 150 | 150 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$211,744 | \$214,245 | 1.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$211,744 | \$214,245 | 1.2% |
| Current Expenditures | | | |
| General Government | \$36,700 | \$36,535 | -0.4% |
| Public Safety | 51,000 | 51,000 | --- |
| Streets and Highways (excluding Const.) | 72,235 | 71,950 | -0.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 14,840 | 14,840 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$174,775 | \$174,325 | -0.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$174,775 | \$174,325 | -0.3% |

Name of City: **Echo**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$100,000 | \$100,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 600 | 600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 74,491 | 74,385 | -0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 8,300 | 12,550 | 51.2% |
| Fines and Forfeits | 0 | 100 | --- |
| Interest on Investments | 1,500 | 1,500 | --- |
| All Other Revenues | 5,100 | 2,000 | -60.8% |
| Total Revenues | \$189,991 | \$191,135 | 0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$189,991 | \$191,135 | 0.6% |
| Current Expenditures | | | |
| General Government | \$80,290 | \$91,485 | 13.9% |
| Public Safety | 15,720 | 17,419 | 10.8% |
| Streets and Highways (excluding Const.) | 49,724 | 63,260 | 27.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 280 | 500 | 78.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 3,100 | --- |
| Total Current Expenditures | \$146,014 | \$175,764 | 20.4% |
| Debt Service - Principal | 40,000 | 40,000 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 1,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$186,014 | \$216,764 | 16.5% |

Name of City: **Eden Prairie**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$33,511,000 | \$34,324,897 | 2.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,495,863 | 3,505,469 | 0.3% |
| Federal Grants | 0 | 55,000 | --- |
| State General Purpose Aid | 52,384 | 52,384 | --- |
| State Categorical Aid | 884,866 | 1,012,866 | 14.5% |
| Grants from County/Other Local Units | 116,955 | 115,798 | -1.0% |
| Charges for Services | 4,810,219 | 5,680,185 | 18.1% |
| Fines and Forfeits | 577,000 | 500,000 | -13.3% |
| Interest on Investments | 100,000 | 50,000 | -50.0% |
| All Other Revenues | 254,263 | 254,000 | -0.1% |
| Total Revenues | \$43,802,550 | \$45,550,599 | 4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 406,610 | 270,000 | -33.6% |
| Total Revenues and Other Sources | \$44,209,160 | \$45,820,599 | 3.6% |
| Current Expenditures | | | |
| General Government | \$3,989,914 | \$415,521 | -89.6% |
| Public Safety | 18,769,374 | 19,250,544 | 2.6% |
| Streets and Highways (excluding Const.) | 5,971,033 | 6,196,987 | 3.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,319,275 | 11,039,750 | 7.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,448,579 | 2,511,009 | 2.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$41,498,175 | \$39,413,811 | -5.0% |
| Debt Service - Principal | 1,455,000 | 1,430,000 | -1.7% |
| Interest and Fiscal Charges | 1,190,100 | 1,132,000 | -4.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 234,657 | 217,000 | -7.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$44,377,932 | \$42,192,811 | -4.9% |

Name of City: **Eden Valley**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$383,500 | \$420,000 | 9.5% |
| Tax Increments | 12,200 | 6,200 | -49.2% |
| All Other Taxes | 4,000 | 4,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 10,350 | 17,350 | 67.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 282,867 | 284,758 | 0.7% |
| State Categorical Aid | 22,203 | 48,703 | 119.4% |
| Grants from County/Other Local Units | 10,000 | 5,000 | -50.0% |
| Charges for Services | 101,170 | 101,820 | 0.6% |
| Fines and Forfeits | 3,150 | 1,650 | -47.6% |
| Interest on Investments | 5,000 | 6,500 | 30.0% |
| All Other Revenues | 109,620 | 154,150 | 40.6% |
| Total Revenues | \$944,060 | \$1,050,131 | 11.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 10,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$954,060 | \$1,050,131 | 10.1% |
| Current Expenditures | | | |
| General Government | \$229,860 | \$247,740 | 7.8% |
| Public Safety | 299,940 | 323,255 | 7.8% |
| Streets and Highways (excluding Const.) | 202,930 | 226,920 | 11.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 128,480 | 156,555 | 21.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 61,845 | 55,010 | -11.1% |
| All Other Current Expenditures | 15,340 | 15,815 | 3.1% |
| Total Current Expenditures | \$938,395 | \$1,025,295 | 9.3% |
| Debt Service - Principal | 46,265 | 46,565 | 0.6% |
| Interest and Fiscal Charges | 17,370 | 17,160 | -1.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 12,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 22,334 | --- |
| Total Expenditures and Other Uses | \$1,014,030 | \$1,111,354 | 9.6% |

Name of City: **Edgerton**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$360,096 | \$360,096 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 6,500 | 6,500 | --- |
| Special Assessments | 73,800 | 13,800 | -81.3% |
| Licenses and Permits | 1,835 | 5,840 | 218.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 337,073 | 338,136 | 0.3% |
| State Categorical Aid | 32,350 | 34,750 | 7.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 145,951 | 151,500 | 3.8% |
| Fines and Forfeits | 500 | 1,000 | 100.0% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 4,000 | 4,000 | --- |
| Total Revenues | \$962,105 | \$915,622 | -4.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 4,968 | 59,322 | 1094.1% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$967,073 | \$974,944 | 0.8% |
| Current Expenditures | | | |
| General Government | \$231,633 | \$238,142 | 2.8% |
| Public Safety | 184,513 | 192,588 | 4.4% |
| Streets and Highways (excluding Const.) | 184,771 | 188,821 | 2.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 105,873 | 108,562 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 77,006 | --- |
| All Other Current Expenditures | 3,600 | 3,600 | --- |
| Total Current Expenditures | \$710,390 | \$808,719 | 13.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 142,458 | 52,000 | -63.5% |
| All Other Capital Outlay | 114,225 | 114,225 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$967,073 | \$974,944 | 0.8% |

Name of City: **Edina**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$29,577,010 | \$31,799,123 | 7.5% |
| Tax Increments | 100,000 | 2,500,000 | 2400.0% |
| All Other Taxes | 2,070,000 | 2,315,000 | 11.8% |
| Special Assessments | 3,992,997 | 4,127,890 | 3.4% |
| Licenses and Permits | 3,880,080 | 4,113,160 | 6.0% |
| Federal Grants | 136,000 | 181,000 | 33.1% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 4,917,825 | 4,261,550 | -13.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 4,019,494 | 4,025,310 | 0.1% |
| Fines and Forfeits | 950,000 | 975,000 | 2.6% |
| Interest on Investments | 327,400 | 277,500 | -15.2% |
| All Other Revenues | 1,128,921 | 721,811 | -36.1% |
| Total Revenues | \$51,099,727 | \$55,297,344 | 8.2% |
| Proceeds from Bond Sales | 4,599,895 | 3,852,396 | -16.3% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,065,100 | 2,930,628 | 175.2% |
| Total Revenues and Other Sources | \$56,764,722 | \$62,080,368 | 9.4% |
| Current Expenditures | | | |
| General Government | \$7,129,902 | \$6,267,063 | -12.1% |
| Public Safety | 16,900,644 | 18,050,264 | 6.8% |
| Streets and Highways (excluding Const.) | 9,363,900 | 11,163,181 | 19.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 127,725 | 130,279 | 2.0% |
| Health | 528,718 | 571,535 | 8.1% |
| Culture and Recreation | 1,410,994 | 1,397,347 | -1.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 124,787 | 780,835 | 525.7% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$35,586,670 | \$38,360,504 | 7.8% |
| Debt Service - Principal | 4,366,375 | 5,246,375 | 20.2% |
| Interest and Fiscal Charges | 2,288,519 | 2,306,170 | 0.8% |
| Streets and Highways Capital Outlay | 9,378,193 | 9,326,528 | -0.6% |
| All Other Capital Outlay | 9,764,009 | 7,665,035 | -21.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 327,178 | 2,630,628 | 704.0% |
| Total Expenditures and Other Uses | \$61,710,944 | \$65,535,240 | 6.2% |

Name of City: **Effie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$32,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 2,279 | --- |
| Special Assessments | 0 | 57,311 | --- |
| Licenses and Permits | 0 | 1,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 5,283 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 100 | --- |
| All Other Revenues | 0 | 2,575 | --- |
| Total Revenues | \$0 | \$101,048 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 1,975 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$103,023 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$11,571 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 1,550 | --- |
| Sanitation | 0 | 57,037 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 22,197 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 7,385 | --- |
| Total Current Expenditures | \$0 | \$99,740 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$99,740 | --- |

Name of City: **Eitzen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$105,316 | \$102,400 | -2.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,700 | 915 | -46.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 57,000 | 75,000 | 31.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,600 | 1,500 | -6.3% |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 600 | 7,000 | 1066.7% |
| All Other Revenues | 13,000 | 27,000 | 107.7% |
| Total Revenues | \$179,316 | \$213,915 | 19.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 53,478 | 0 | -100.0% |
| Total Revenues and Other Sources | \$232,794 | \$213,915 | -8.1% |
| Current Expenditures | | | |
| General Government | \$12,000 | \$24,000 | 100.0% |
| Public Safety | 81,000 | 50,000 | -38.3% |
| Streets and Highways (excluding Const.) | 32,000 | 65,000 | 103.1% |
| Sanitation | 11,000 | 21,000 | 90.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 4,800 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 11,500 | 16,000 | 39.1% |
| Total Current Expenditures | \$147,500 | \$180,800 | 22.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 8,250 | 7,500 | -9.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 53,478 | 25,000 | -53.3% |
| Total Expenditures and Other Uses | \$209,228 | \$213,300 | 1.9% |

Name of City: **Elba**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$33,000 | \$33,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,000 | 3,000 | --- |
| Licenses and Permits | 4,270 | 4,270 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 17,000 | 17,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 200 | 200 | --- |
| Total Revenues | \$57,470 | \$57,470 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$57,470 | \$57,470 | --- |
| Current Expenditures | | | |
| General Government | \$9,000 | \$9,000 | --- |
| Public Safety | 2,000 | 2,000 | --- |
| Streets and Highways (excluding Const.) | 2,000 | 2,000 | --- |
| Sanitation | 450 | 460 | 2.2% |
| Human Services | 0 | 0 | --- |
| Health | 1,000 | 1,000 | --- |
| Culture and Recreation | 500 | 500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,100 | 1,100 | --- |
| Total Current Expenditures | \$16,050 | \$16,060 | 0.1% |
| Debt Service - Principal | 17,500 | 17,500 | --- |
| Interest and Fiscal Charges | 1,750 | 1,750 | --- |
| Streets and Highways Capital Outlay | 500 | 500 | --- |
| All Other Capital Outlay | 2,000 | 2,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$37,800 | \$37,810 | 0.0% |

Name of City: **Elbow Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$322,801 | \$359,448 | 11.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 13,114 | 3,739 | -71.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 426,140 | 417,009 | -2.1% |
| State Categorical Aid | 20,000 | 24,000 | 20.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 130,200 | 131,400 | 0.9% |
| Fines and Forfeits | 1,200 | 1,000 | -16.7% |
| Interest on Investments | 4,000 | 6,750 | 68.8% |
| All Other Revenues | 34,400 | 29,700 | -13.7% |
| Total Revenues | \$951,855 | \$973,046 | 2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 118,000 | 118,000 | --- |
| Total Revenues and Other Sources | \$1,069,855 | \$1,091,046 | 2.0% |
| Current Expenditures | | | |
| General Government | \$267,700 | \$57,465 | -78.5% |
| Public Safety | 208,600 | 211,529 | 1.4% |
| Streets and Highways (excluding Const.) | 150,650 | 133,073 | -11.7% |
| Sanitation | 181,000 | 183,000 | 1.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 127,200 | 135,138 | 6.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 21,500 | 23,300 | 8.4% |
| All Other Current Expenditures | 282,905 | 290,314 | 2.6% |
| Total Current Expenditures | \$1,239,555 | \$1,033,819 | -16.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,000 | 7,500 | 50.0% |
| Total Expenditures and Other Uses | \$1,244,555 | \$1,041,319 | -16.3% |

Name of City: **Elgin**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$370,487 | \$378,498 | 2.2% |
| Tax Increments | 31,613 | 28,731 | -9.1% |
| All Other Taxes | 40,000 | 50,000 | 25.0% |
| Special Assessments | 27,913 | 16,343 | -41.5% |
| Licenses and Permits | 9,100 | 6,700 | -26.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 367,001 | 367,275 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 14,050 | 15,950 | 13.5% |
| Fines and Forfeits | 1,500 | 2,000 | 33.3% |
| Interest on Investments | 1,200 | 1,000 | -16.7% |
| All Other Revenues | 95,150 | 148,273 | 55.8% |
| Total Revenues | \$958,014 | \$1,014,770 | 5.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$958,014 | \$1,014,770 | 5.9% |
| Current Expenditures | | | |
| General Government | \$279,629 | \$323,346 | 15.6% |
| Public Safety | 251,981 | 272,922 | 8.3% |
| Streets and Highways (excluding Const.) | 106,250 | 84,250 | -20.7% |
| Sanitation | 6,200 | 8,200 | 32.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 161,925 | 190,161 | 17.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 108,723 | 112,477 | 3.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$914,708 | \$991,356 | 8.4% |
| Debt Service - Principal | 20,000 | 21,000 | 5.0% |
| Interest and Fiscal Charges | 3,306 | 2,414 | -27.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 20,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$958,014 | \$1,014,770 | 5.9% |

Name of City: **Elizabeth**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$26,000 | \$26,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,000 | 3,000 | --- |
| Licenses and Permits | 2,800 | 1,800 | -35.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 35,000 | 36,000 | 2.9% |
| State Categorical Aid | 12,000 | 12,000 | --- |
| Grants from County/Other Local Units | 2,000 | 1,500 | -25.0% |
| Charges for Services | 13,000 | 13,150 | 1.2% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 5,000 | 5,000 | --- |
| All Other Revenues | 23,000 | 23,500 | 2.2% |
| Total Revenues | \$121,800 | \$121,950 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$121,800 | \$121,950 | 0.1% |
| Current Expenditures | | | |
| General Government | \$33,000 | \$34,150 | 3.5% |
| Public Safety | 2,500 | 2,500 | --- |
| Streets and Highways (excluding Const.) | 15,000 | 14,200 | -5.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 500 | 500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 62,100 | 63,000 | 1.4% |
| Total Current Expenditures | \$113,100 | \$114,350 | 1.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$113,100 | \$114,350 | 1.1% |

Name of City: **Elk River**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,483,850 | \$9,656,250 | 1.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 125,000 | 127,000 | 1.6% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 599,400 | 646,550 | 7.9% |
| Federal Grants | 3,600 | 1,800 | -50.0% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 282,950 | 286,550 | 1.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,589,550 | 1,653,400 | 4.0% |
| Fines and Forfeits | 125,000 | 127,000 | 1.6% |
| Interest on Investments | 91,400 | 89,000 | -2.6% |
| All Other Revenues | 187,700 | 156,900 | -16.4% |
| Total Revenues | \$12,488,450 | \$12,744,450 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,707,900 | 2,022,850 | 18.4% |
| Total Revenues and Other Sources | \$14,196,350 | \$14,767,300 | 4.0% |
| Current Expenditures | | | |
| General Government | \$3,161,200 | \$3,260,550 | 3.1% |
| Public Safety | 6,368,950 | 6,636,000 | 4.2% |
| Streets and Highways (excluding Const.) | 1,900,950 | 1,995,750 | 5.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,674,700 | 2,782,600 | 4.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$14,105,800 | \$14,674,900 | 4.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 11,500 | 275,350 | 2294.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$14,117,300 | \$14,950,250 | 5.9% |

Name of City: **Elko New Market**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,735,195 | \$1,633,262 | -5.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 29,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 99,505 | 82,565 | -17.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 213,798 | 215,256 | 0.7% |
| State Categorical Aid | 0 | 63,000 | --- |
| Grants from County/Other Local Units | 61,500 | 0 | -100.0% |
| Charges for Services | 312,012 | 290,973 | -6.7% |
| Fines and Forfeits | 15,000 | 0 | -100.0% |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 37,500 | 33,700 | -10.1% |
| Total Revenues | \$2,475,510 | \$2,348,756 | -5.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,475,510 | \$2,348,756 | -5.1% |
| Current Expenditures | | | |
| General Government | \$760,568 | \$705,939 | -7.2% |
| Public Safety | 748,299 | 860,700 | 15.0% |
| Streets and Highways (excluding Const.) | 315,638 | 228,340 | -27.7% |
| Sanitation | 8,200 | 8,200 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 155,953 | 144,145 | -7.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 74,284 | --- |
| Total Current Expenditures | \$1,988,658 | \$2,021,608 | 1.7% |
| Debt Service - Principal | 33,075 | 33,075 | --- |
| Interest and Fiscal Charges | 4,459 | 26,411 | 492.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 235,520 | 78,100 | -66.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 213,798 | 189,562 | -11.3% |
| Total Expenditures and Other Uses | \$2,475,510 | \$2,348,756 | -5.1% |

Name of City: **Elkton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$44,858 | \$48,447 | 8.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 100 | 651 | 551.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 13,717 | 13,749 | 0.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 115 | 100 | -13.0% |
| All Other Revenues | 532 | 600 | 12.8% |
| Total Revenues | \$59,322 | \$63,547 | 7.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$59,322 | \$63,547 | 7.1% |
| Current Expenditures | | | |
| General Government | \$14,300 | \$15,100 | 5.6% |
| Public Safety | 5,550 | 5,155 | -7.1% |
| Streets and Highways (excluding Const.) | 1,000 | 1,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,000 | 3,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,000 | 4,000 | 100.0% |
| All Other Current Expenditures | 31,955 | 22,470 | -29.7% |
| Total Current Expenditures | \$57,805 | \$50,725 | -12.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 3,000 | 3,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 10,500 | 2,300 | -78.1% |
| Total Expenditures and Other Uses | \$71,305 | \$56,025 | -21.4% |

Name of City: **Ellendale**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$302,784 | \$314,895 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 33,259 | 33,259 | --- |
| Licenses and Permits | 500 | 500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 164,553 | 165,950 | 0.8% |
| State Categorical Aid | 8,960 | 9,000 | 0.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 42,200 | 46,000 | 9.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 2,000 | 2,000 | --- |
| Total Revenues | \$555,256 | \$572,604 | 3.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$555,256 | \$572,604 | 3.1% |
| Current Expenditures | | | |
| General Government | \$160,750 | \$180,000 | 12.0% |
| Public Safety | 90,000 | 88,000 | -2.2% |
| Streets and Highways (excluding Const.) | 115,000 | 115,000 | --- |
| Sanitation | 38,552 | 38,552 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,800 | 5,800 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 32,000 | 35,000 | 9.4% |
| Total Current Expenditures | \$442,102 | \$462,352 | 4.6% |
| Debt Service - Principal | 22,610 | 25,000 | 10.6% |
| Interest and Fiscal Charges | 9,690 | 12,000 | 23.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 10,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 2,500 | --- |
| Total Expenditures and Other Uses | \$484,402 | \$511,852 | 5.7% |

Name of City: **Ellsworth**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$137,766 | \$118,512 | -14.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,795 | 2,887 | 3.3% |
| Special Assessments | 1,617 | 534 | -67.0% |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 10,758 | 14,877 | 38.3% |
| State General Purpose Aid | 191,263 | 183,513 | -4.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,440 | 0 | -100.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 5,089 | 413 | -91.9% |
| All Other Revenues | 20,549 | 15,762 | -23.3% |
| Total Revenues | \$371,277 | \$336,498 | -9.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$371,277 | \$336,498 | -9.4% |
| Current Expenditures | | | |
| General Government | \$8,458 | \$8,458 | --- |
| Public Safety | 7,280 | 7,280 | --- |
| Streets and Highways (excluding Const.) | 62,203 | 62,203 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,800 | 10,200 | 168.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 176,799 | 170,856 | -3.4% |
| Total Current Expenditures | \$258,540 | \$258,997 | 0.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 65,000 | 65,000 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 45,000 | 45,000 | --- |
| Total Expenditures and Other Uses | \$368,540 | \$368,997 | 0.1% |

Name of City: **Elmdale**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$16,000 | \$16,500 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,600 | 1,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 8,500 | 19,000 | 123.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,500 | 1,500 | --- |
| Charges for Services | 8,800 | 9,000 | 2.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 600 | 2,800 | 366.7% |
| All Other Revenues | 1,500 | 1,400 | -6.7% |
| Total Revenues | \$38,500 | \$51,800 | 34.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$38,500 | \$51,800 | 34.5% |
| Current Expenditures | | | |
| General Government | \$3,100 | \$3,000 | -3.2% |
| Public Safety | 3,300 | 3,200 | -3.0% |
| Streets and Highways (excluding Const.) | 10,000 | 10,200 | 2.0% |
| Sanitation | 8,600 | 8,100 | -5.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,500 | 13,300 | 104.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 400 | 200 | -50.0% |
| Total Current Expenditures | \$31,900 | \$38,000 | 19.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$31,900 | \$38,000 | 19.1% |

Name of City: **Elmore**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$282,804 | \$282,804 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 3,000 | 4,000 | 33.3% |
| Special Assessments | 17,820 | 16,050 | -9.9% |
| Licenses and Permits | 1,300 | 1,300 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 9,948 | 10,738 | 7.9% |
| State Categorical Aid | 243,227 | 244,086 | 0.4% |
| Grants from County/Other Local Units | 11,000 | 25,500 | 131.8% |
| Charges for Services | 42,400 | 23,500 | -44.6% |
| Fines and Forfeits | 2,750 | 2,600 | -5.5% |
| Interest on Investments | 2,500 | 980 | -60.8% |
| All Other Revenues | 18,825 | 45,675 | 142.6% |
| Total Revenues | \$635,574 | \$657,233 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,000 | 1,000 | --- |
| Total Revenues and Other Sources | \$636,574 | \$658,233 | 3.4% |
| Current Expenditures | | | |
| General Government | \$201,074 | \$185,550 | -7.7% |
| Public Safety | 153,969 | 153,269 | -0.5% |
| Streets and Highways (excluding Const.) | 128,465 | 149,035 | 16.0% |
| Sanitation | 9,670 | 11,192 | 15.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 43,359 | 67,444 | 55.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$536,537 | \$566,490 | 5.6% |
| Debt Service - Principal | 25,000 | 30,000 | 20.0% |
| Interest and Fiscal Charges | 17,825 | 15,595 | -12.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 64,314 | 46,871 | -27.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,000 | 1,000 | --- |
| Total Expenditures and Other Uses | \$644,676 | \$659,956 | 2.4% |

Name of City: **Elrosa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$25,000 | \$25,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,000 | 3,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 23,000 | 23,000 | --- |
| State Categorical Aid | 12,000 | 12,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 12,000 | 12,000 | --- |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 600 | 600 | --- |
| All Other Revenues | 10,000 | 10,000 | --- |
| Total Revenues | \$85,700 | \$85,700 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$85,700 | \$85,700 | --- |
| Current Expenditures | | | |
| General Government | \$6,000 | \$6,000 | --- |
| Public Safety | 14,300 | 14,300 | --- |
| Streets and Highways (excluding Const.) | 26,000 | 26,000 | --- |
| Sanitation | 200 | 200 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 8,000 | 8,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 5,000 | --- |
| All Other Current Expenditures | 26,000 | 26,000 | --- |
| Total Current Expenditures | \$85,500 | \$85,500 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$85,500 | \$85,500 | --- |

Name of City: **Ely**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,620,800 | \$1,589,700 | -1.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 25,600 | 57,600 | 125.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 58,400 | 70,300 | 20.4% |
| Federal Grants | 3,948,300 | 1,050,000 | -73.4% |
| State General Purpose Aid | 2,379,100 | 2,401,800 | 1.0% |
| State Categorical Aid | 320,500 | 1,442,400 | 350.0% |
| Grants from County/Other Local Units | 2,000 | 6,500 | 225.0% |
| Charges for Services | 663,400 | 668,400 | 0.8% |
| Fines and Forfeits | 45,000 | 46,800 | 4.0% |
| Interest on Investments | 17,500 | 16,400 | -6.3% |
| All Other Revenues | 10,300 | 7,900 | -23.3% |
| Total Revenues | \$9,090,900 | \$7,357,800 | -19.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 5,000 | --- |
| Transfers from Other Funds | 50,000 | 50,000 | --- |
| Total Revenues and Other Sources | \$9,140,900 | \$7,412,800 | -18.9% |
| Current Expenditures | | | |
| General Government | \$718,000 | \$711,000 | -1.0% |
| Public Safety | 1,099,800 | 1,123,000 | 2.1% |
| Streets and Highways (excluding Const.) | 1,202,300 | 1,190,900 | -0.9% |
| Sanitation | 2,300 | 3,900 | 69.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 377,200 | 379,700 | 0.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 248,400 | 254,800 | 2.6% |
| All Other Current Expenditures | 288,600 | 294,500 | 2.0% |
| Total Current Expenditures | \$3,936,600 | \$3,957,800 | 0.5% |
| Debt Service - Principal | 25,000 | 271,000 | 984.0% |
| Interest and Fiscal Charges | 94,000 | 88,600 | -5.7% |
| Streets and Highways Capital Outlay | 305,000 | 1,845,000 | 504.9% |
| All Other Capital Outlay | 5,337,000 | 1,111,000 | -79.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 80,000 | 80,000 | --- |
| Total Expenditures and Other Uses | \$9,777,600 | \$7,353,400 | -24.8% |

Name of City: **Elysian**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$497,817 | \$501,993 | 0.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 2,300 | --- |
| Special Assessments | 54,300 | 36,497 | -32.8% |
| Licenses and Permits | 7,760 | 19,980 | 157.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 13,924 | 113,364 | 714.2% |
| State Categorical Aid | 10,000 | 10,000 | --- |
| Grants from County/Other Local Units | 9,144 | 10,458 | 14.4% |
| Charges for Services | 16,000 | 57,413 | 258.8% |
| Fines and Forfeits | 200 | 200 | --- |
| Interest on Investments | 50 | 2,000 | 3900.0% |
| All Other Revenues | 6,300 | 0 | -100.0% |
| Total Revenues | \$615,495 | \$754,205 | 22.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 38,085 | --- |
| Total Revenues and Other Sources | \$615,495 | \$792,290 | 28.7% |
| Current Expenditures | | | |
| General Government | \$158,264 | \$161,205 | 1.9% |
| Public Safety | 92,364 | 85,092 | -7.9% |
| Streets and Highways (excluding Const.) | 172,214 | 157,032 | -8.8% |
| Sanitation | 150 | 0 | -100.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 34,511 | 35,861 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 15,146 | 13,602 | -10.2% |
| All Other Current Expenditures | 23,200 | 0 | -100.0% |
| Total Current Expenditures | \$495,849 | \$452,792 | -8.7% |
| Debt Service - Principal | 130,000 | 166,644 | 28.2% |
| Interest and Fiscal Charges | 33,783 | 64,741 | 91.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 13,600 | --- |
| Total Expenditures and Other Uses | \$659,632 | \$697,777 | 5.8% |

Name of City: **Emily [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Emmons**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$161,436 | \$166,436 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 658 | 1,000 | 52.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 94,909 | 95,407 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 120 | 130 | 8.3% |
| All Other Revenues | 3,500 | 3,500 | --- |
| Total Revenues | \$260,623 | \$266,473 | 2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$260,623 | \$266,473 | 2.2% |
| Current Expenditures | | | |
| General Government | \$77,229 | \$52,500 | -32.0% |
| Public Safety | 22,421 | 30,000 | 33.8% |
| Streets and Highways (excluding Const.) | 32,694 | 39,000 | 19.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 17,132 | 21,000 | 22.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 23,226 | 10,000 | -56.9% |
| Total Current Expenditures | \$172,702 | \$152,500 | -11.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$172,702 | \$152,500 | -11.7% |

Name of City: **Erhard**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$28,633 | \$28,391 | -0.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 6,158 | 0 | -100.0% |
| Licenses and Permits | 1,500 | 1,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 28,908 | 29,033 | 0.4% |
| State Categorical Aid | 209 | 208 | -0.5% |
| Grants from County/Other Local Units | 1,000 | 1,000 | --- |
| Charges for Services | 2,100 | 1,200 | -42.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 15 | 10 | -33.3% |
| All Other Revenues | 400 | 0 | -100.0% |
| Total Revenues | \$68,923 | \$61,342 | -11.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 3,435 | 3,268 | -4.9% |
| Total Revenues and Other Sources | \$72,358 | \$64,610 | -10.7% |
| Current Expenditures | | | |
| General Government | \$35,921 | \$35,468 | -1.3% |
| Public Safety | 7,750 | 6,750 | -12.9% |
| Streets and Highways (excluding Const.) | 9,300 | 9,300 | --- |
| Sanitation | 1,600 | 400 | -75.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,689 | 6,550 | 15.1% |
| Conservation of Natural Resources | 170 | 170 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,770 | 5,972 | 3.5% |
| Total Current Expenditures | \$66,200 | \$64,610 | -2.4% |
| Debt Service - Principal | 6,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 158 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$72,358 | \$64,610 | -10.7% |

Name of City: **Erskine**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$174,668 | \$174,668 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,760 | 1,760 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 122,534 | 123,458 | 0.8% |
| State Categorical Aid | 5,000 | 5,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 55,464 | 54,464 | -1.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 273 | 280 | 2.6% |
| All Other Revenues | 2,425 | 9,865 | 306.8% |
| Total Revenues | \$362,124 | \$369,495 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 18,279 | 11,389 | -37.7% |
| Total Revenues and Other Sources | \$380,403 | \$380,884 | 0.1% |
| Current Expenditures | | | |
| General Government | \$133,654 | \$136,306 | 2.0% |
| Public Safety | 50,364 | 50,364 | --- |
| Streets and Highways (excluding Const.) | 96,265 | 101,656 | 5.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,120 | 9,890 | 8.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 45,679 | 45,896 | 0.5% |
| Total Current Expenditures | \$335,082 | \$344,112 | 2.7% |
| Debt Service - Principal | 29,417 | 20,247 | -31.2% |
| Interest and Fiscal Charges | 5,004 | 3,624 | -27.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,400 | 10,401 | 0.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 500 | 2,500 | 400.0% |
| Total Expenditures and Other Uses | \$380,403 | \$380,884 | 0.1% |

Name of City: **Evan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,000 | \$29,000 | 107.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 16,000 | 16,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 40,000 | 39,000 | -2.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$71,100 | \$85,100 | 19.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$71,100 | \$85,100 | 19.7% |
| Current Expenditures | | | |
| General Government | \$7,000 | \$8,000 | 14.3% |
| Public Safety | 2,300 | 8,500 | 269.6% |
| Streets and Highways (excluding Const.) | 18,000 | 19,000 | 5.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 27,000 | 29,000 | 7.4% |
| Total Current Expenditures | \$54,300 | \$64,500 | 18.8% |
| Debt Service - Principal | 3,500 | 3,500 | --- |
| Interest and Fiscal Charges | 14,000 | 14,000 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$71,800 | \$82,000 | 14.2% |

Name of City: **Evansville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$179,544 | \$179,087 | -0.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 450 | 100 | -77.8% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,000 | 3,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 150,922 | 152,093 | 0.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 6,400 | 6,900 | 7.8% |
| Fines and Forfeits | 1,150 | 1,100 | -4.3% |
| Interest on Investments | 10,000 | 5,600 | -44.0% |
| All Other Revenues | 8,634 | 8,820 | 2.2% |
| Total Revenues | \$360,100 | \$356,700 | -0.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$360,100 | \$356,700 | -0.9% |
| Current Expenditures | | | |
| General Government | \$71,800 | \$73,750 | 2.7% |
| Public Safety | 13,500 | 13,700 | 1.5% |
| Streets and Highways (excluding Const.) | 155,500 | 153,100 | -1.5% |
| Sanitation | 7,050 | 4,900 | -30.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,500 | 7,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 14,750 | 13,750 | -6.8% |
| Total Current Expenditures | \$270,100 | \$266,700 | -1.3% |
| Debt Service - Principal | 75,000 | 80,000 | 6.7% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 15,000 | 10,000 | -33.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$360,100 | \$356,700 | -0.9% |

Name of City: **Eveleth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,448,400 | \$1,549,173 | 7.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 290,000 | 335,000 | 15.5% |
| Special Assessments | 42,210 | 42,210 | --- |
| Licenses and Permits | 12,450 | 12,450 | --- |
| Federal Grants | 90,000 | 50,000 | -44.4% |
| State General Purpose Aid | 3,181,565 | 3,169,474 | -0.4% |
| State Categorical Aid | 73,000 | 80,000 | 9.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 557,300 | 556,300 | -0.2% |
| Fines and Forfeits | 35,000 | 35,000 | --- |
| Interest on Investments | 5,400 | 8,000 | 48.1% |
| All Other Revenues | 118,890 | 252,290 | 112.2% |
| Total Revenues | \$5,854,215 | \$6,089,897 | 4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,799,800 | 1,702,000 | -5.4% |
| Total Revenues and Other Sources | \$7,654,015 | \$7,791,897 | 1.8% |
| Current Expenditures | | | |
| General Government | \$494,652 | \$518,757 | 4.9% |
| Public Safety | 1,570,790 | 1,706,617 | 8.6% |
| Streets and Highways (excluding Const.) | 1,141,835 | 1,149,455 | 0.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 868,363 | 900,371 | 3.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 85,000 | 85,000 | --- |
| All Other Current Expenditures | 1,229,326 | 1,231,224 | 0.2% |
| Total Current Expenditures | \$5,389,966 | \$5,591,424 | 3.7% |
| Debt Service - Principal | 67,982 | 67,982 | --- |
| Interest and Fiscal Charges | 90,164 | 90,164 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 497,252 | 380,537 | -23.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,723,759 | 1,814,602 | 5.3% |
| Total Expenditures and Other Uses | \$7,769,123 | \$7,944,709 | 2.3% |

Name of City: **Excelsior**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,271,651 | \$1,298,862 | 2.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 69,750 | 69,750 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 221,625 | 239,500 | 8.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 3,095 | 3,095 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 117,800 | 134,150 | 13.9% |
| Fines and Forfeits | 62,000 | 69,550 | 12.2% |
| Interest on Investments | 18,500 | 18,500 | --- |
| All Other Revenues | 57,848 | 67,406 | 16.5% |
| Total Revenues | \$1,822,269 | \$1,900,813 | 4.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 115,000 | 106,600 | -7.3% |
| Total Revenues and Other Sources | \$1,937,269 | \$2,007,413 | 3.6% |
| Current Expenditures | | | |
| General Government | \$524,245 | \$540,404 | 3.1% |
| Public Safety | 904,010 | 933,139 | 3.2% |
| Streets and Highways (excluding Const.) | 222,554 | 210,490 | -5.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 221,400 | 229,017 | 3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,872,209 | \$1,913,050 | 2.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 65,060 | 94,363 | 45.0% |
| Total Expenditures and Other Uses | \$1,937,269 | \$2,007,413 | 3.6% |

Name of City: **Eyota**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$558,129 | \$575,925 | 3.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 58,651 | 110,645 | 88.6% |
| Licenses and Permits | 13,048 | 12,648 | -3.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 525,431 | 528,606 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 35,722 | 36,650 | 2.6% |
| Fines and Forfeits | 1,400 | 1,500 | 7.1% |
| Interest on Investments | 4,245 | 1,555 | -63.4% |
| All Other Revenues | 258,096 | 290,359 | 12.5% |
| Total Revenues | \$1,454,722 | \$1,557,888 | 7.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 188,682 | 188,687 | 0.0% |
| Total Revenues and Other Sources | \$1,643,404 | \$1,746,575 | 6.3% |
| Current Expenditures | | | |
| General Government | \$222,593 | \$227,523 | 2.2% |
| Public Safety | 211,083 | 213,813 | 1.3% |
| Streets and Highways (excluding Const.) | 298,051 | 199,320 | -33.1% |
| Sanitation | 2,200 | 1,000 | -54.5% |
| Human Services | 0 | 0 | --- |
| Health | 3,645 | 3,645 | --- |
| Culture and Recreation | 89,884 | 78,890 | -12.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 54,675 | 53,885 | -1.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$882,131 | \$778,076 | -11.8% |
| Debt Service - Principal | 313,000 | 338,000 | 8.0% |
| Interest and Fiscal Charges | 126,039 | 183,294 | 45.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 162,000 | 154,100 | -4.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,483,170 | \$1,453,470 | -2.0% |

Name of City: **Fairfax**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$484,845 | \$502,845 | 3.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 5,394 | 5,394 | --- |
| Special Assessments | 67,788 | 74,260 | 9.5% |
| Licenses and Permits | 14,851 | 14,851 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 446,333 | 447,530 | 0.3% |
| State Categorical Aid | 36,593 | 22,000 | -39.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 230,228 | 304,929 | 32.4% |
| Fines and Forfeits | 2,194 | 2,394 | 9.1% |
| Interest on Investments | 11,867 | 11,867 | --- |
| All Other Revenues | 30,200 | 30,000 | -0.7% |
| Total Revenues | \$1,330,293 | \$1,416,070 | 6.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 180,000 | 505,000 | 180.6% |
| Total Revenues and Other Sources | \$1,510,293 | \$1,921,070 | 27.2% |
| Current Expenditures | | | |
| General Government | \$278,273 | \$281,746 | 1.2% |
| Public Safety | 321,676 | 343,465 | 6.8% |
| Streets and Highways (excluding Const.) | 246,790 | 240,328 | -2.6% |
| Sanitation | 93,203 | 89,430 | -4.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 200,629 | 194,727 | -2.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,140,571 | \$1,149,696 | 0.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 281,125 | 524,581 | 86.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 121,405 | 242,286 | 99.6% |
| Total Expenditures and Other Uses | \$1,543,101 | \$1,916,563 | 24.2% |

Name of City: **Fairmont**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,410,035 | \$3,714,706 | 8.9% |
| Tax Increments | 67,865 | 67,000 | -1.3% |
| All Other Taxes | 35,000 | 35,000 | --- |
| Special Assessments | 460,000 | 455,000 | -1.1% |
| Licenses and Permits | 163,875 | 163,375 | -0.3% |
| Federal Grants | 0 | 700,000 | --- |
| State General Purpose Aid | 3,635,699 | 3,530,759 | -2.9% |
| State Categorical Aid | 323,257 | 1,107,257 | 242.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 974,528 | 966,796 | -0.8% |
| Fines and Forfeits | 72,000 | 65,000 | -9.7% |
| Interest on Investments | 52,100 | 126,000 | 141.8% |
| All Other Revenues | 81,750 | 72,000 | -11.9% |
| Total Revenues | \$9,276,109 | \$11,002,893 | 18.6% |
| Proceeds from Bond Sales | 2,500,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,065,632 | 1,859,632 | 74.5% |
| Total Revenues and Other Sources | \$12,841,741 | \$12,862,525 | 0.2% |
| Current Expenditures | | | |
| General Government | \$1,253,233 | \$1,208,099 | -3.6% |
| Public Safety | 3,023,567 | 3,080,416 | 1.9% |
| Streets and Highways (excluding Const.) | 1,547,314 | 1,537,162 | -0.7% |
| Sanitation | 134,987 | 140,051 | 3.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,341,451 | 1,368,012 | 2.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 207,326 | 228,700 | 10.3% |
| All Other Current Expenditures | 609,896 | 618,463 | 1.4% |
| Total Current Expenditures | \$8,117,774 | \$8,180,903 | 0.8% |
| Debt Service - Principal | 1,297,865 | 1,307,000 | 0.7% |
| Interest and Fiscal Charges | 379,443 | 353,625 | -6.8% |
| Streets and Highways Capital Outlay | 2,500,000 | 1,270,000 | -49.2% |
| All Other Capital Outlay | 807,481 | 1,653,500 | 104.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 50,000 | 575,000 | 1050.0% |
| Total Expenditures and Other Uses | \$13,152,563 | \$13,340,028 | 1.4% |

Name of City: **Falcon Heights**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,084,116 | \$1,173,478 | 8.2% |
| Tax Increments | 220,000 | 240,000 | 9.1% |
| All Other Taxes | 51,000 | 52,000 | 2.0% |
| Special Assessments | 123,448 | 54,648 | -55.7% |
| Licenses and Permits | 67,500 | 68,900 | 2.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 531,308 | 540,617 | 1.8% |
| State Categorical Aid | 296,707 | 121,707 | -59.0% |
| Grants from County/Other Local Units | 164,550 | 13,109 | -92.0% |
| Charges for Services | 238,109 | 224,105 | -5.9% |
| Fines and Forfeits | 71,300 | 73,000 | 2.4% |
| Interest on Investments | 13,340 | 13,210 | -1.0% |
| All Other Revenues | 17,866 | 16,616 | -7.0% |
| Total Revenues | \$2,879,244 | \$2,591,390 | -10.0% |
| Proceeds from Bond Sales | 670,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 22,000 | 22,000 | --- |
| Total Revenues and Other Sources | \$3,571,244 | \$2,613,390 | -26.8% |
| Current Expenditures | | | |
| General Government | \$599,964 | \$630,650 | 5.1% |
| Public Safety | 935,380 | 946,750 | 1.2% |
| Streets and Highways (excluding Const.) | 250,087 | 252,660 | 1.0% |
| Sanitation | 146,418 | 100,252 | -31.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 174,071 | 156,294 | -10.2% |
| Conservation of Natural Resources | 105,134 | 680 | -99.4% |
| Economic Development and Housing | 15,780 | 15,780 | --- |
| All Other Current Expenditures | 22,433 | 20,760 | -7.5% |
| Total Current Expenditures | \$2,249,267 | \$2,123,826 | -5.6% |
| Debt Service - Principal | 125,000 | 140,000 | 12.0% |
| Interest and Fiscal Charges | 28,137 | 23,933 | -14.9% |
| Streets and Highways Capital Outlay | 921,000 | 0 | -100.0% |
| All Other Capital Outlay | 446,000 | 385,000 | -13.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 22,000 | 22,000 | --- |
| Total Expenditures and Other Uses | \$3,791,404 | \$2,694,759 | -28.9% |

Name of City: **Faribault**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,330,593 | \$7,938,369 | 8.3% |
| Tax Increments | 204,205 | 219,205 | 7.3% |
| All Other Taxes | 1,244,523 | 1,586,873 | 27.5% |
| Special Assessments | 559,968 | 582,488 | 4.0% |
| Licenses and Permits | 359,700 | 430,700 | 19.7% |
| Federal Grants | 789,607 | 533,644 | -32.4% |
| State General Purpose Aid | 5,468,242 | 5,414,976 | -1.0% |
| State Categorical Aid | 746,214 | 2,104,478 | 182.0% |
| Grants from County/Other Local Units | 319,713 | 319,713 | --- |
| Charges for Services | 2,471,118 | 2,013,667 | -18.5% |
| Fines and Forfeits | 172,000 | 156,000 | -9.3% |
| Interest on Investments | 144,701 | 167,003 | 15.4% |
| All Other Revenues | 516,552 | 673,975 | 30.5% |
| Total Revenues | \$20,327,136 | \$22,141,091 | 8.9% |
| Proceeds from Bond Sales | 1,907,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 54,000 | --- |
| Transfers from Other Funds | 124,573 | 35,000 | -71.9% |
| Total Revenues and Other Sources | \$22,358,709 | \$22,230,091 | -0.6% |
| Current Expenditures | | | |
| General Government | \$2,316,162 | \$2,427,483 | 4.8% |
| Public Safety | 5,697,428 | 6,183,075 | 8.5% |
| Streets and Highways (excluding Const.) | 2,361,407 | 2,661,331 | 12.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,539,455 | 3,522,014 | -0.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,925,350 | 1,708,271 | -11.3% |
| All Other Current Expenditures | 489,464 | 339,071 | -30.7% |
| Total Current Expenditures | \$16,329,266 | \$16,841,245 | 3.1% |
| Debt Service - Principal | 1,735,000 | 1,805,000 | 4.0% |
| Interest and Fiscal Charges | 603,694 | 687,571 | 13.9% |
| Streets and Highways Capital Outlay | 1,645,000 | 2,250,000 | 36.8% |
| All Other Capital Outlay | 2,575,276 | 2,110,667 | -18.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 124,573 | 128,477 | 3.1% |
| Total Expenditures and Other Uses | \$23,012,809 | \$23,822,960 | 3.5% |

Name of City: **Farmington**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,402,145 | \$11,718,018 | 2.8% |
| Tax Increments | 135,000 | 110,000 | -18.5% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 552,273 | 510,049 | -7.6% |
| Licenses and Permits | 508,220 | 392,703 | -22.7% |
| Federal Grants | 607 | 0 | --- |
| State General Purpose Aid | 276,607 | 284,884 | 3.0% |
| State Categorical Aid | 479,000 | 848,000 | 77.0% |
| Grants from County/Other Local Units | 5,250 | 5,250 | --- |
| Charges for Services | 1,055,550 | 1,097,000 | 3.9% |
| Fines and Forfeits | 72,000 | 65,000 | -9.7% |
| Interest on Investments | 102,390 | 115,076 | 12.4% |
| All Other Revenues | 154,800 | 89,772 | -42.0% |
| Total Revenues | \$14,743,235 | \$15,235,752 | 3.3% |
| Proceeds from Bond Sales | 4,290,000 | 0 | -100.0% |
| Other Financing Sources | 5,000 | 5,000 | --- |
| Transfers from Other Funds | 7,153,027 | 4,090,530 | -42.8% |
| Total Revenues and Other Sources | \$26,191,262 | \$19,331,282 | -26.2% |
| Current Expenditures | | | |
| General Government | \$1,707,240 | \$2,130,896 | 24.8% |
| Public Safety | 5,570,736 | 5,955,100 | 6.9% |
| Streets and Highways (excluding Const.) | 2,696,674 | 2,273,687 | -15.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,670,378 | 1,653,581 | -1.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 50,054 | 51,134 | 2.2% |
| All Other Current Expenditures | 121,000 | 106,853 | -11.7% |
| Total Current Expenditures | \$11,816,082 | \$12,171,251 | 3.0% |
| Debt Service - Principal | 3,082,819 | 4,527,474 | 46.9% |
| Interest and Fiscal Charges | 1,091,984 | 1,001,204 | -8.3% |
| Streets and Highways Capital Outlay | 5,010,000 | 250,000 | -95.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,801,640 | 2,777,607 | -52.1% |
| Total Expenditures and Other Uses | \$26,802,525 | \$20,727,536 | -22.7% |

Name of City: **Farwell**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,700 | \$9,700 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 160 | 100 | -37.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 14,192 | 13,669 | -3.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,100 | 1,450 | 31.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 610 | 610 | --- |
| All Other Revenues | 4,000 | 4,000 | --- |
| Total Revenues | \$29,762 | \$29,529 | -0.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$29,762 | \$29,529 | -0.8% |
| Current Expenditures | | | |
| General Government | \$11,546 | \$11,111 | -3.8% |
| Public Safety | 2,000 | 2,100 | 5.0% |
| Streets and Highways (excluding Const.) | 5,100 | 4,800 | -5.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,200 | 1,300 | 8.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 9,880 | 9,880 | --- |
| Total Current Expenditures | \$29,726 | \$29,191 | -1.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$29,726 | \$29,191 | -1.8% |

Name of City: **Federal Dam**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$46,690 | \$46,690 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,175 | 1,175 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 386 | 386 | --- |
| Total Revenues | \$48,251 | \$48,251 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$48,251 | \$48,251 | --- |
| Current Expenditures | | | |
| General Government | \$44,010 | \$44,010 | --- |
| Public Safety | 4,050 | 4,050 | --- |
| Streets and Highways (excluding Const.) | 9,075 | 9,075 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 200 | 200 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$57,335 | \$57,335 | --- |
| Debt Service - Principal | 2,800 | 2,800 | --- |
| Interest and Fiscal Charges | 2,065 | 2,065 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$62,200 | \$62,200 | --- |

Name of City: **Felton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Fergus Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,999,735 | \$5,291,973 | 5.8% |
| Tax Increments | 122,800 | 97,092 | -20.9% |
| All Other Taxes | 1,373,000 | 1,317,000 | -4.1% |
| Special Assessments | 466,561 | 431,857 | -7.4% |
| Licenses and Permits | 164,785 | 159,585 | -3.2% |
| Federal Grants | 661,750 | 712,955 | 7.7% |
| State General Purpose Aid | 3,632,229 | 3,636,520 | 0.1% |
| State Categorical Aid | 5,618,900 | 5,514,200 | -1.9% |
| Grants from County/Other Local Units | 171,000 | 671,000 | 292.4% |
| Charges for Services | 1,486,534 | 975,167 | -34.4% |
| Fines and Forfeits | 91,000 | 100,300 | 10.2% |
| Interest on Investments | 233,567 | 242,718 | 3.9% |
| All Other Revenues | 1,464,936 | 1,123,225 | -23.3% |
| Total Revenues | \$20,486,797 | \$20,273,592 | -1.0% |
| Proceeds from Bond Sales | 1,890,000 | 2,160,000 | 14.3% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 3,934,176 | 4,616,998 | 17.4% |
| Total Revenues and Other Sources | \$26,310,973 | \$27,050,590 | 2.8% |
| Current Expenditures | | | |
| General Government | \$1,736,105 | \$1,933,393 | 11.4% |
| Public Safety | 3,598,247 | 3,886,299 | 8.0% |
| Streets and Highways (excluding Const.) | 2,308,959 | 2,362,406 | 2.3% |
| Sanitation | 78,623 | 82,489 | 4.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,586,711 | 2,686,769 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 527,717 | 846,070 | 60.3% |
| All Other Current Expenditures | 109,089 | 274,712 | 151.8% |
| Total Current Expenditures | \$10,945,451 | \$12,072,138 | 10.3% |
| Debt Service - Principal | 3,220,836 | 2,801,416 | -13.0% |
| Interest and Fiscal Charges | 443,538 | 296,132 | -33.2% |
| Streets and Highways Capital Outlay | 4,130,000 | 4,980,000 | 20.6% |
| All Other Capital Outlay | 4,648,949 | 4,086,418 | -12.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 3,022,363 | 2,849,549 | -5.7% |
| Total Expenditures and Other Uses | \$26,411,137 | \$27,085,653 | 2.6% |

Name of City: **Fertile**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$192,000 | \$198,000 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 100 | 100 | --- |
| Licenses and Permits | 3,350 | 3,400 | 1.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 292,255 | 293,439 | 0.4% |
| State Categorical Aid | 10,365 | 14,000 | 35.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 22,250 | 22,750 | 2.2% |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 200 | 500 | 150.0% |
| All Other Revenues | 345,290 | 72,110 | -79.1% |
| Total Revenues | \$865,910 | \$604,399 | -30.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$865,910 | \$604,399 | -30.2% |
| Current Expenditures | | | |
| General Government | \$480,284 | \$200,049 | -58.3% |
| Public Safety | 55,200 | 56,250 | 1.9% |
| Streets and Highways (excluding Const.) | 218,970 | 176,066 | -19.6% |
| Sanitation | 1,600 | 1,600 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 21,600 | 26,550 | 22.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 55,025 | 54,825 | -0.4% |
| All Other Current Expenditures | 37,204 | 25,166 | -32.4% |
| Total Current Expenditures | \$869,883 | \$540,506 | -37.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 8,300 | 8,300 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$878,183 | \$548,806 | -37.5% |

Name of City: **Fifty Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$474,540 | \$447,768 | -5.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,600 | 3,000 | -16.7% |
| Licenses and Permits | 11,200 | 13,700 | 22.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 632 | 632 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 4,360 | 4,885 | 12.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 23,600 | 25,000 | 5.9% |
| Total Revenues | \$518,032 | \$495,085 | -4.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$518,032 | \$495,085 | -4.4% |
| Current Expenditures | | | |
| General Government | \$222,912 | \$229,900 | 3.1% |
| Public Safety | 53,100 | 63,500 | 19.6% |
| Streets and Highways (excluding Const.) | 106,990 | 107,685 | 0.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,500 | 2,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$385,502 | \$403,585 | 4.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 132,530 | 91,500 | -31.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$518,032 | \$495,085 | -4.4% |

Name of City: **Finlayson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$81,500 | \$83,000 | 1.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 500 | --- |
| Licenses and Permits | 500 | 0 | -100.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 43,610 | 43,938 | 0.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 7,500 | 7,500 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,500 | 800 | -46.7% |
| All Other Revenues | 14,760 | 14,760 | --- |
| Total Revenues | \$149,370 | \$150,498 | 0.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 76,529 | 21,486 | -71.9% |
| Total Revenues and Other Sources | \$225,899 | \$171,984 | -23.9% |
| Current Expenditures | | | |
| General Government | \$116,309 | \$117,394 | 0.9% |
| Public Safety | 17,510 | 17,510 | --- |
| Streets and Highways (excluding Const.) | 85,900 | 30,900 | -64.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,180 | 6,180 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$225,899 | \$171,984 | -23.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$225,899 | \$171,984 | -23.9% |

Name of City: **Fisher**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$127,979 | \$127,979 | --- |
| Tax Increments | 4,000 | 5,000 | 25.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 94,000 | 99,000 | 5.3% |
| Licenses and Permits | 1,700 | 2,475 | 45.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 92,169 | 92,833 | 0.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 600 | 0 | -100.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 65 | 70 | 7.7% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$320,513 | \$327,357 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 80,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$400,513 | \$327,357 | -18.3% |
| Current Expenditures | | | |
| General Government | \$86,195 | \$96,720 | 12.2% |
| Public Safety | 69,600 | 99,944 | 43.6% |
| Streets and Highways (excluding Const.) | 89,556 | 66,200 | -26.1% |
| Sanitation | 129,700 | 140,600 | 8.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$375,051 | \$403,464 | 7.6% |
| Debt Service - Principal | 205,000 | 205,000 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 5,000 | 0 | -100.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 80,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$665,051 | \$608,464 | -8.5% |

Name of City: **Flensburg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$44,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 40,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 20,000 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 3,500 | --- |
| Total Revenues | \$0 | \$108,100 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$108,100 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$14,000 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 6,000 | --- |
| Sanitation | 0 | 20,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 20,000 | --- |
| Total Current Expenditures | \$0 | \$60,000 | --- |
| Debt Service - Principal | 0 | 9,000 | --- |
| Interest and Fiscal Charges | 0 | 2,400 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$71,400 | --- |

Name of City: **Floodwood [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Florence**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$16,500 | \$16,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 9,644 | 9,674 | 0.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 247 | 230 | -6.9% |
| All Other Revenues | 0 | 447 | --- |
| Total Revenues | \$26,391 | \$26,851 | 1.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$26,391 | \$26,851 | 1.7% |
| Current Expenditures | | | |
| General Government | \$9,872 | \$10,200 | 3.3% |
| Public Safety | 250 | 250 | --- |
| Streets and Highways (excluding Const.) | 800 | 1,000 | 25.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 25,500 | 26,000 | 2.0% |
| Total Current Expenditures | \$36,422 | \$37,450 | 2.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$36,422 | \$37,450 | 2.8% |

Name of City: **Foley**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$910,664 | \$910,839 | 0.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 215,400 | --- |
| Licenses and Permits | 29,500 | 27,530 | -6.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 738,620 | 742,583 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 8,500 | 10,000 | 17.6% |
| Charges for Services | 249,650 | 279,370 | 11.9% |
| Fines and Forfeits | 15,500 | 17,500 | 12.9% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 31,000 | 7,100 | -77.1% |
| Total Revenues | \$1,983,434 | \$2,210,322 | 11.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,983,434 | \$2,210,322 | 11.4% |
| Current Expenditures | | | |
| General Government | \$582,798 | \$568,825 | -2.4% |
| Public Safety | 516,350 | 539,750 | 4.5% |
| Streets and Highways (excluding Const.) | 262,350 | 224,210 | -14.5% |
| Sanitation | 13,500 | 14,800 | 9.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 156,000 | 145,675 | -6.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,530,998 | \$1,493,260 | -2.5% |
| Debt Service - Principal | 340,436 | 338,575 | -0.5% |
| Interest and Fiscal Charges | 165,111 | 191,487 | 16.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 138,000 | 187,000 | 35.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,174,545 | \$2,210,322 | 1.6% |

Name of City: **Forada**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$107,305 | \$115,316 | 7.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 22,200 | 22,200 | --- |
| Licenses and Permits | 2,102 | 2,102 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 22,406 | 22,406 | --- |
| Total Revenues | \$154,013 | \$162,024 | 5.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$154,013 | \$162,024 | 5.2% |
| Current Expenditures | | | |
| General Government | \$52,055 | \$55,505 | 6.6% |
| Public Safety | 17,288 | 18,030 | 4.3% |
| Streets and Highways (excluding Const.) | 21,000 | 24,000 | 14.3% |
| Sanitation | 21,000 | 21,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,500 | 5,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,010 | 1,329 | 31.6% |
| Total Current Expenditures | \$117,853 | \$125,364 | 6.4% |
| Debt Service - Principal | 20,000 | 20,000 | --- |
| Interest and Fiscal Charges | 2,160 | 2,160 | --- |
| Streets and Highways Capital Outlay | 8,000 | 8,000 | --- |
| All Other Capital Outlay | 6,000 | 6,500 | 8.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$154,013 | \$162,024 | 5.2% |

Name of City: **Forest Lake**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$8,350,000 | \$8,971,368 | 7.4% |
| Tax Increments | 833,000 | 148,800 | -82.1% |
| All Other Taxes | 700,000 | 700,000 | --- |
| Special Assessments | 200,700 | 195,000 | -2.8% |
| Licenses and Permits | 349,000 | 370,000 | 6.0% |
| Federal Grants | 35,000 | 3,411,300 | 9646.6% |
| State General Purpose Aid | 85,180 | 87,059 | 2.2% |
| State Categorical Aid | 676,620 | 2,015,000 | 197.8% |
| Grants from County/Other Local Units | 0 | 34,450 | --- |
| Charges for Services | 1,226,056 | 2,529,329 | 106.3% |
| Fines and Forfeits | 194,000 | 154,000 | -20.6% |
| Interest on Investments | 48,230 | 63,715 | 32.1% |
| All Other Revenues | 1,156,028 | 251,499 | -78.2% |
| Total Revenues | \$13,853,814 | \$18,931,520 | 36.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 18,000 | 10,000 | -44.4% |
| Transfers from Other Funds | 325,000 | 815,000 | 150.8% |
| Total Revenues and Other Sources | \$14,196,814 | \$19,756,520 | 39.2% |
| Current Expenditures | | | |
| General Government | \$2,082,191 | \$1,854,571 | -10.9% |
| Public Safety | 5,100,284 | 5,002,149 | -1.9% |
| Streets and Highways (excluding Const.) | 1,839,664 | 1,911,235 | 3.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 657,033 | 459,202 | -30.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 454,303 | 1,706,083 | 275.5% |
| All Other Current Expenditures | 112,200 | 0 | -100.0% |
| Total Current Expenditures | \$10,245,675 | \$10,933,240 | 6.7% |
| Debt Service - Principal | 979,464 | 1,634,464 | 66.9% |
| Interest and Fiscal Charges | 800,588 | 848,153 | 5.9% |
| Streets and Highways Capital Outlay | 700,000 | 0 | -100.0% |
| All Other Capital Outlay | 149,000 | 5,747,500 | 3757.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 275,000 | 854,450 | 210.7% |
| Total Expenditures and Other Uses | \$13,149,727 | \$20,017,807 | 52.2% |

Name of City: **Foreston**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$70,000 | \$70,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,200 | 1,200 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,500 | 1,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 96,194 | 97,128 | 1.0% |
| State Categorical Aid | 7,415 | 7,000 | -5.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 13,000 | 13,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,500 | 1,500 | --- |
| All Other Revenues | 20,400 | 20,815 | 2.0% |
| Total Revenues | \$211,209 | \$212,143 | 0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 10,000 | 10,000 | --- |
| Total Revenues and Other Sources | \$221,209 | \$222,143 | 0.4% |
| Current Expenditures | | | |
| General Government | \$93,100 | \$93,500 | 0.4% |
| Public Safety | 53,000 | 53,000 | --- |
| Streets and Highways (excluding Const.) | 47,000 | 47,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,500 | 3,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,000 | 2,000 | --- |
| Total Current Expenditures | \$198,600 | \$199,000 | 0.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$198,600 | \$199,000 | 0.2% |

Name of City: **Fort Ripley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$16,500 | \$17,500 | 6.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,085 | 2,960 | -4.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 806 | 756 | -6.2% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,701 | 1,561 | -8.2% |
| All Other Revenues | 8 | 0 | -100.0% |
| Total Revenues | \$22,100 | \$22,777 | 3.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,000 | 1,325 | 32.5% |
| Total Revenues and Other Sources | \$23,100 | \$24,102 | 4.3% |
| Current Expenditures | | | |
| General Government | \$10,196 | \$11,067 | 8.5% |
| Public Safety | 975 | 1,200 | 23.1% |
| Streets and Highways (excluding Const.) | 9,029 | 8,160 | -9.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 600 | 1,025 | 70.8% |
| Culture and Recreation | 1,000 | 1,325 | 32.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 300 | 0 | -100.0% |
| Total Current Expenditures | \$22,100 | \$22,777 | 3.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,000 | 1,325 | 32.5% |
| Total Expenditures and Other Uses | \$23,100 | \$24,102 | 4.3% |

Name of City: **Fosston**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$90,028 | \$87,200 | -3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,658 | 1,685 | 1.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 607,259 | 962,355 | 58.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 57,100 | 64,900 | 13.7% |
| Fines and Forfeits | 250 | 1,200 | 380.0% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 111,201 | 118,374 | 6.5% |
| Total Revenues | \$867,496 | \$1,235,714 | 42.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 250,000 | 350,000 | 40.0% |
| Total Revenues and Other Sources | \$1,117,496 | \$1,585,714 | 41.9% |
| Current Expenditures | | | |
| General Government | \$134,405 | \$162,374 | 20.8% |
| Public Safety | 258,520 | 270,132 | 4.5% |
| Streets and Highways (excluding Const.) | 156,233 | 128,456 | -17.8% |
| Sanitation | 5,200 | 6,700 | 28.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 443,176 | 589,866 | 33.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 23,550 | 327,370 | 1290.1% |
| All Other Current Expenditures | 93,412 | 93,022 | -0.4% |
| Total Current Expenditures | \$1,114,496 | \$1,577,920 | 41.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 3,000 | 3,000 | --- |
| Total Expenditures and Other Uses | \$1,117,496 | \$1,580,920 | 41.5% |

Name of City: **Fountain**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$85,919 | \$95,953 | 11.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,950 | 3,000 | 1.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 69,716 | 69,948 | 0.3% |
| State Categorical Aid | 10,000 | 10,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 1,000 | 1,000 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 1,775 | 1,775 | --- |
| Total Revenues | \$171,360 | \$181,676 | 6.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$171,360 | \$181,676 | 6.0% |
| Current Expenditures | | | |
| General Government | \$66,075 | \$72,375 | 9.5% |
| Public Safety | 31,315 | 32,701 | 4.4% |
| Streets and Highways (excluding Const.) | 44,620 | 49,250 | 10.4% |
| Sanitation | 2,800 | 3,300 | 17.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,250 | 2,550 | 13.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 24,300 | 21,500 | -11.5% |
| Total Current Expenditures | \$171,360 | \$181,676 | 6.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$171,360 | \$181,676 | 6.0% |

Name of City: **Foxhome [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Franklin**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$55,972 | \$72,557 | 29.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 32,000 | 4,575 | -85.7% |
| Licenses and Permits | 4,140 | 3,640 | -12.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 154,505 | 155,157 | 0.4% |
| State Categorical Aid | 6,551 | 6,551 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 28,000 | 28,000 | --- |
| Fines and Forfeits | 500 | 800 | 60.0% |
| Interest on Investments | 2,200 | 2,000 | -9.1% |
| All Other Revenues | 69,460 | 78,300 | 12.7% |
| Total Revenues | \$353,328 | \$351,580 | -0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 76,500 | 98,900 | 29.3% |
| Total Revenues and Other Sources | \$429,828 | \$450,480 | 4.8% |
| Current Expenditures | | | |
| General Government | \$133,122 | \$113,500 | -14.7% |
| Public Safety | 136,806 | 149,400 | 9.2% |
| Streets and Highways (excluding Const.) | 68,800 | 65,600 | -4.7% |
| Sanitation | 28,000 | 27,600 | -1.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,700 | 26,800 | 36.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$386,428 | \$382,900 | -0.9% |
| Debt Service - Principal | 59,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 58,745 | 102,035 | 73.7% |
| Streets and Highways Capital Outlay | 0 | 52,580 | --- |
| All Other Capital Outlay | 43,400 | 15,000 | -65.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$547,573 | \$552,515 | 0.9% |

Name of City: **Frazee**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$275,558 | \$282,500 | 2.5% |
| Tax Increments | 65,000 | 60,000 | -7.7% |
| All Other Taxes | 36,200 | 37,450 | 3.5% |
| Special Assessments | 215,237 | 210,000 | -2.4% |
| Licenses and Permits | 12,500 | 12,725 | 1.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 483,163 | 485,264 | 0.4% |
| State Categorical Aid | 30,261 | 38,261 | 26.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 145,275 | 157,050 | 8.1% |
| Fines and Forfeits | 7,000 | 23,000 | 228.6% |
| Interest on Investments | 1,500 | 2,000 | 33.3% |
| All Other Revenues | 5,800 | 13,200 | 127.6% |
| Total Revenues | \$1,277,494 | \$1,321,450 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,277,494 | \$1,321,450 | 3.4% |
| Current Expenditures | | | |
| General Government | \$213,415 | \$242,785 | 13.8% |
| Public Safety | 340,000 | 395,915 | 16.4% |
| Streets and Highways (excluding Const.) | 152,129 | 158,025 | 3.9% |
| Sanitation | 59,000 | 61,300 | 3.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 43,600 | 42,375 | -2.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 50,000 | 56,050 | 12.1% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$858,144 | \$956,450 | 11.5% |
| Debt Service - Principal | 266,000 | 210,000 | -21.1% |
| Interest and Fiscal Charges | 68,750 | 58,646 | -14.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 119,000 | 95,000 | -20.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,311,894 | \$1,320,096 | 0.6% |

Name of City: **Freeborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$96,750 | \$99,306 | 2.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 800 | 800 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 70,589 | 70,973 | 0.5% |
| State Categorical Aid | 4,093 | 4,093 | --- |
| Grants from County/Other Local Units | 0 | 1,000 | --- |
| Charges for Services | 22,250 | 20,750 | -6.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 250 | 150 | -40.0% |
| All Other Revenues | 8,775 | 9,775 | 11.4% |
| Total Revenues | \$203,507 | \$206,847 | 1.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$203,507 | \$206,847 | 1.6% |
| Current Expenditures | | | |
| General Government | \$82,400 | \$102,830 | 24.8% |
| Public Safety | 32,000 | 26,150 | -18.3% |
| Streets and Highways (excluding Const.) | 25,500 | 24,700 | -3.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 1,431 | --- |
| Total Current Expenditures | \$139,900 | \$155,111 | 10.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 5,800 | 5,800 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$145,700 | \$160,911 | 10.4% |

Name of City: **Freeport**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$193,000 | \$238,500 | 23.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 3,000 | 3,000 | --- |
| Special Assessments | 675 | 675 | --- |
| Licenses and Permits | 13,645 | 8,925 | -34.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 110,999 | 112,121 | 1.0% |
| Charges for Services | 100 | 100 | --- |
| Fines and Forfeits | 1,500 | 1,500 | --- |
| Interest on Investments | 10,000 | 10,000 | --- |
| All Other Revenues | 7,640 | 7,640 | --- |
| Total Revenues | \$340,559 | \$382,461 | 12.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 88,500 | 88,500 | --- |
| Total Revenues and Other Sources | \$429,059 | \$470,961 | 9.8% |
| Current Expenditures | | | |
| General Government | \$186,786 | \$196,013 | 4.9% |
| Public Safety | 42,407 | 43,308 | 2.1% |
| Streets and Highways (excluding Const.) | 182,986 | 212,138 | 15.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,311 | 10,511 | 43.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$419,490 | \$461,970 | 10.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$419,490 | \$461,970 | 10.1% |

Name of City: **Fridley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,812,500 | \$11,013,500 | 1.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 52,000 | 56,000 | 7.7% |
| Special Assessments | 727,200 | 1,319,400 | 81.4% |
| Licenses and Permits | 1,181,400 | 1,193,700 | 1.0% |
| Federal Grants | 1,058,000 | 198,100 | -81.3% |
| State General Purpose Aid | 1,315,400 | 1,350,000 | 2.6% |
| State Categorical Aid | 4,681,300 | 3,781,500 | -19.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,294,100 | 2,475,600 | 7.9% |
| Fines and Forfeits | 195,000 | 180,000 | -7.7% |
| Interest on Investments | 121,900 | 156,500 | 28.4% |
| All Other Revenues | 132,100 | 172,000 | 30.2% |
| Total Revenues | \$22,570,900 | \$21,896,300 | -3.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 849,600 | 782,900 | -7.9% |
| Total Revenues and Other Sources | \$23,420,500 | \$22,679,200 | -3.2% |
| Current Expenditures | | | |
| General Government | \$4,931,500 | \$4,850,100 | -1.7% |
| Public Safety | 7,100,900 | 7,613,800 | 7.2% |
| Streets and Highways (excluding Const.) | 842,500 | 2,146,100 | 154.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,313,500 | 1,346,400 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 77,500 | 197,500 | 154.8% |
| Total Current Expenditures | \$14,265,900 | \$16,153,900 | 13.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 2,110,000 | 950,000 | -55.0% |
| All Other Capital Outlay | 8,274,200 | 4,786,900 | -42.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 849,600 | 782,900 | -7.9% |
| Total Expenditures and Other Uses | \$25,499,700 | \$22,673,700 | -11.1% |

Name of City: **Frost**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$100,405 | \$101,410 | 1.0% |
| Tax Increments | 3,200 | 3,200 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 850 | 990 | 16.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 52,735 | 52,817 | 0.2% |
| State Categorical Aid | 8,000 | 10,000 | 25.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 150 | 200 | 33.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 110 | 10.0% |
| All Other Revenues | 25,383 | 24,087 | -5.1% |
| Total Revenues | \$190,823 | \$192,814 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$190,823 | \$192,814 | 1.0% |
| Current Expenditures | | | |
| General Government | \$55,352 | \$53,451 | -3.4% |
| Public Safety | 41,348 | 38,890 | -5.9% |
| Streets and Highways (excluding Const.) | 33,250 | 36,005 | 8.3% |
| Sanitation | 285 | 285 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 27,665 | 25,785 | -6.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,050 | 2,050 | --- |
| Total Current Expenditures | \$159,950 | \$156,466 | -2.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 13,750 | 13,750 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$173,700 | \$170,216 | -2.0% |

Name of City: **Fulda**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$353,973 | \$369,925 | 4.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,295 | 2,370 | 3.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 452,100 | 453,671 | 0.3% |
| State Categorical Aid | 34,156 | 50,450 | 47.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 122,566 | 135,124 | 10.2% |
| Fines and Forfeits | 2,500 | 2,500 | --- |
| Interest on Investments | 850 | 850 | --- |
| All Other Revenues | 47,780 | 46,580 | -2.5% |
| Total Revenues | \$1,016,220 | \$1,061,470 | 4.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 134,081 | 144,001 | 7.4% |
| Total Revenues and Other Sources | \$1,150,301 | \$1,205,471 | 4.8% |
| Current Expenditures | | | |
| General Government | \$131,953 | \$139,306 | 5.6% |
| Public Safety | 291,070 | 306,486 | 5.3% |
| Streets and Highways (excluding Const.) | 288,649 | 287,192 | -0.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 95,036 | 99,388 | 4.6% |
| Culture and Recreation | 94,953 | 99,630 | 4.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$901,661 | \$932,002 | 3.4% |
| Debt Service - Principal | 25,000 | 31,000 | 24.0% |
| Interest and Fiscal Charges | 18,949 | 16,488 | -13.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 76,550 | 78,250 | 2.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 134,081 | 144,001 | 7.4% |
| Total Expenditures and Other Uses | \$1,156,241 | \$1,201,741 | 3.9% |

Name of City: **Funkley [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Garfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$114,161 | \$119,869 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 24,820 | --- |
| Licenses and Permits | 6,000 | 6,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 47,031 | 47,473 | 0.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 41 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 476 | 400 | -16.0% |
| All Other Revenues | 364 | 250 | -31.3% |
| Total Revenues | \$168,032 | \$198,853 | 18.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 214 | 0 | -100.0% |
| Total Revenues and Other Sources | \$168,246 | \$198,853 | 18.2% |
| Current Expenditures | | | |
| General Government | \$41,739 | \$41,478 | -0.6% |
| Public Safety | 16,743 | 25,000 | 49.3% |
| Streets and Highways (excluding Const.) | 59,780 | 60,049 | 0.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,190 | 4,526 | 8.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 76,277 | 73,643 | -3.5% |
| Total Current Expenditures | \$198,729 | \$204,696 | 3.0% |
| Debt Service - Principal | 62,505 | 80,938 | 29.5% |
| Interest and Fiscal Charges | 36,468 | 44,174 | 21.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$297,702 | \$329,808 | 10.8% |

Name of City: **Garrison**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$183,541 | \$184,776 | 0.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 13,610 | 11,775 | -13.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 39,000 | 36,000 | -7.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 4,800 | 0 | -100.0% |
| Charges for Services | 5,900 | 8,400 | 42.4% |
| Fines and Forfeits | 500 | 300 | -40.0% |
| Interest on Investments | 300 | 0 | -100.0% |
| All Other Revenues | 3,100 | 2,550 | -17.7% |
| Total Revenues | \$250,751 | \$243,801 | -2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$250,751 | \$243,801 | -2.8% |
| Current Expenditures | | | |
| General Government | \$96,969 | \$89,255 | -8.0% |
| Public Safety | 58,365 | 56,865 | -2.6% |
| Streets and Highways (excluding Const.) | 30,000 | 28,500 | -5.0% |
| Sanitation | 6,600 | 9,200 | 39.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,450 | 12,475 | 19.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$202,384 | \$196,295 | -3.0% |
| Debt Service - Principal | 25,000 | 26,000 | 4.0% |
| Interest and Fiscal Charges | 13,367 | 11,506 | -13.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 10,000 | 10,000 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$250,751 | \$243,801 | -2.8% |

Name of City: **Garvin**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$54,683 | \$54,683 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,060 | 1,060 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 37,654 | 37,720 | 0.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,764 | 1,764 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 75 | 75 | --- |
| Total Revenues | \$95,236 | \$95,302 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$95,236 | \$95,302 | 0.1% |
| Current Expenditures | | | |
| General Government | \$42,835 | \$43,845 | 2.4% |
| Public Safety | 9,345 | 9,595 | 2.7% |
| Streets and Highways (excluding Const.) | 22,851 | 25,851 | 13.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,305 | 9,305 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$84,336 | \$88,596 | 5.1% |
| Debt Service - Principal | 10,540 | 12,200 | 15.7% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,900 | 7,900 | -27.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$105,776 | \$108,696 | 2.8% |

Name of City: **Gary [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Gaylord**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$387,881 | \$564,713 | 45.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 42,362 | 42,462 | 0.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 838,313 | 851,897 | 1.6% |
| State Categorical Aid | 32,409 | 41,335 | 27.5% |
| Grants from County/Other Local Units | 2,500 | 2,388 | -4.5% |
| Charges for Services | 291,768 | 334,236 | 14.6% |
| Fines and Forfeits | 10,118 | 12,000 | 18.6% |
| Interest on Investments | 20,929 | 20,929 | --- |
| All Other Revenues | 125,364 | 103,631 | -17.3% |
| Total Revenues | \$1,751,644 | \$1,973,591 | 12.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,751,644 | \$1,973,591 | 12.7% |
| Current Expenditures | | | |
| General Government | \$272,496 | \$305,090 | 12.0% |
| Public Safety | 560,272 | 673,489 | 20.2% |
| Streets and Highways (excluding Const.) | 249,332 | 287,958 | 15.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 367,934 | 387,539 | 5.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 18,725 | 51,518 | 175.1% |
| All Other Current Expenditures | 154,508 | 152,815 | -1.1% |
| Total Current Expenditures | \$1,623,267 | \$1,858,409 | 14.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 107,432 | 136,638 | 27.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,730,699 | \$1,995,047 | 15.3% |

Name of City: **Gem Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$254,655 | \$295,025 | 15.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 43,120 | 14,885 | -65.5% |
| Licenses and Permits | 24,650 | 25,950 | 5.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 5,809 | 5,950 | 2.4% |
| Grants from County/Other Local Units | 48,487 | 5,000 | -89.7% |
| Charges for Services | 2,548 | 6,294 | 147.0% |
| Fines and Forfeits | 3,500 | 3,000 | -14.3% |
| Interest on Investments | 8,851 | 3,440 | -61.1% |
| All Other Revenues | 5,700 | 700 | -87.7% |
| Total Revenues | \$397,320 | \$360,244 | -9.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 22,266 | 6,461 | -71.0% |
| Total Revenues and Other Sources | \$419,586 | \$366,705 | -12.6% |
| Current Expenditures | | | |
| General Government | \$152,799 | \$161,400 | 5.6% |
| Public Safety | 128,783 | 139,120 | 8.0% |
| Streets and Highways (excluding Const.) | 41,350 | 43,350 | 4.8% |
| Sanitation | 9,000 | 10,000 | 11.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$331,932 | \$353,870 | 6.6% |
| Debt Service - Principal | 15,000 | 15,000 | --- |
| Interest and Fiscal Charges | 32,905 | 25,018 | -24.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 135,150 | 562,600 | 316.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 22,266 | 6,461 | -71.0% |
| Total Expenditures and Other Uses | \$537,253 | \$962,949 | 79.2% |

Name of City: **Geneva**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$106,158 | \$106,000 | -0.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,055 | 6,000 | -0.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 73,400 | 73,400 | --- |
| State Categorical Aid | 6,218 | 6,218 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 16,575 | 18,000 | 8.6% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,750 | 1,750 | --- |
| All Other Revenues | 12,350 | 12,500 | 1.2% |
| Total Revenues | \$222,506 | \$223,868 | 0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$222,506 | \$223,868 | 0.6% |
| Current Expenditures | | | |
| General Government | \$101,200 | \$101,200 | --- |
| Public Safety | 22,100 | 12,100 | -45.2% |
| Streets and Highways (excluding Const.) | 2,000 | 20,000 | 900.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 17,500 | 17,500 | --- |
| Total Current Expenditures | \$142,800 | \$150,800 | 5.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$152,800 | \$150,800 | -1.3% |

Name of City: **Genola [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Georgetown [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Ghent**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$99,383 | \$104,284 | 4.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 5,280 | 5,280 | --- |
| Licenses and Permits | 3,765 | 4,945 | 31.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 92,978 | 93,444 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 1,481 | 1,768 | 19.4% |
| Total Revenues | \$202,887 | \$209,721 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$202,887 | \$209,721 | 3.4% |
| Current Expenditures | | | |
| General Government | \$69,771 | \$70,400 | 0.9% |
| Public Safety | 33,682 | 37,863 | 12.4% |
| Streets and Highways (excluding Const.) | 64,555 | 66,329 | 2.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,808 | 8,058 | 3.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$175,816 | \$182,650 | 3.9% |
| Debt Service - Principal | 19,804 | 21,474 | 8.4% |
| Interest and Fiscal Charges | 7,267 | 5,597 | -23.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$202,887 | \$209,721 | 3.4% |

Name of City: **Gibbon**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$307,168 | \$322,526 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5,750 | 5,550 | -3.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 257,545 | 259,000 | 0.6% |
| State Categorical Aid | 30,199 | 34,846 | 15.4% |
| Grants from County/Other Local Units | 6,396 | 6,396 | --- |
| Charges for Services | 55,835 | 255,801 | 358.1% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 1,000 | 500 | -50.0% |
| All Other Revenues | 30,500 | 202,793 | 564.9% |
| Total Revenues | \$697,393 | \$1,090,412 | 56.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 130,570 | 123,588 | -5.3% |
| Total Revenues and Other Sources | \$827,963 | \$1,214,000 | 46.6% |
| Current Expenditures | | | |
| General Government | \$126,888 | \$140,698 | 10.9% |
| Public Safety | 233,845 | 602,418 | 157.6% |
| Streets and Highways (excluding Const.) | 206,721 | 214,347 | 3.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 95,488 | 97,378 | 2.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 10,000 | 10,000 | --- |
| All Other Current Expenditures | 16,000 | 16,000 | --- |
| Total Current Expenditures | \$688,942 | \$1,080,841 | 56.9% |
| Debt Service - Principal | 95,000 | 90,000 | -5.3% |
| Interest and Fiscal Charges | 36,365 | 34,383 | -5.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 7,616 | 7,616 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$827,923 | \$1,212,840 | 46.5% |

Name of City: **Gilbert**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,062,450 | \$1,136,822 | 7.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 18,700 | 21,400 | 14.4% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 7,400 | 12,565 | 69.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,152,969 | 720,687 | -37.5% |
| State Categorical Aid | 527,636 | 462,636 | -12.3% |
| Grants from County/Other Local Units | 18,500 | 30,500 | 64.9% |
| Charges for Services | 350,030 | 492,615 | 40.7% |
| Fines and Forfeits | 17,000 | 23,000 | 35.3% |
| Interest on Investments | 3,600 | 0 | -100.0% |
| All Other Revenues | 101,067 | 21,220 | -79.0% |
| Total Revenues | \$3,259,352 | \$2,921,445 | -10.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$3,259,352 | \$2,921,445 | -10.4% |
| Current Expenditures | | | |
| General Government | \$409,450 | \$403,465 | -1.5% |
| Public Safety | 913,830 | 870,985 | -4.7% |
| Streets and Highways (excluding Const.) | 698,850 | 656,726 | -6.0% |
| Sanitation | 4,000 | 4,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 3,700 | 0 | -100.0% |
| Culture and Recreation | 209,498 | 257,881 | 23.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 460,945 | 418,546 | -9.2% |
| Total Current Expenditures | \$2,700,273 | \$2,611,603 | -3.3% |
| Debt Service - Principal | 94,390 | 126,830 | 34.4% |
| Interest and Fiscal Charges | 13,516 | 12,921 | -4.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 605,000 | 82,250 | -86.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 100,000 | --- |
| Total Expenditures and Other Uses | \$3,413,179 | \$2,933,604 | -14.1% |

Name of City: **Gilman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$26,000 | \$27,800 | 6.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 800 | 600 | -25.0% |
| Licenses and Permits | 800 | 500 | -37.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 15,000 | 22,000 | 46.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 400 | --- |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 3,600 | 2,600 | -27.8% |
| Total Revenues | \$46,400 | \$54,100 | 16.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$46,400 | \$54,100 | 16.6% |
| Current Expenditures | | | |
| General Government | \$49,400 | \$49,900 | 1.0% |
| Public Safety | 5,000 | 5,000 | --- |
| Streets and Highways (excluding Const.) | 8,500 | 8,500 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$62,900 | \$63,400 | 0.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$62,900 | \$63,400 | 0.8% |

Name of City: **Glencoe**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,057,922 | \$2,125,344 | 3.3% |
| Tax Increments | 306,200 | 320,000 | 4.5% |
| All Other Taxes | 40,500 | 40,500 | --- |
| Special Assessments | 59,402 | 180,450 | 203.8% |
| Licenses and Permits | 44,900 | 58,400 | 30.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,329,500 | 1,340,216 | 0.8% |
| State Categorical Aid | 258,000 | 261,000 | 1.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 83,000 | 99,000 | 19.3% |
| Fines and Forfeits | 30,000 | 30,000 | --- |
| Interest on Investments | 2,730 | 4,960 | 81.7% |
| All Other Revenues | 252,425 | 261,900 | 3.8% |
| Total Revenues | \$4,464,579 | \$4,721,770 | 5.8% |
| Proceeds from Bond Sales | 0 | 4,500,000 | --- |
| Other Financing Sources | 16,000 | 5,000 | -68.8% |
| Transfers from Other Funds | 421,093 | 766,000 | 81.9% |
| Total Revenues and Other Sources | \$4,901,672 | \$9,992,770 | 103.9% |
| Current Expenditures | | | |
| General Government | \$779,338 | \$779,593 | 0.0% |
| Public Safety | 1,224,405 | 1,265,375 | 3.3% |
| Streets and Highways (excluding Const.) | 420,252 | 464,605 | 10.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 536,979 | 577,100 | 7.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 166,682 | 51,869 | -68.9% |
| All Other Current Expenditures | 48,201 | 81,066 | 68.2% |
| Total Current Expenditures | \$3,175,857 | \$3,219,608 | 1.4% |
| Debt Service - Principal | 540,000 | 1,150,000 | 113.0% |
| Interest and Fiscal Charges | 146,733 | 344,245 | 134.6% |
| Streets and Highways Capital Outlay | 0 | 4,806,000 | --- |
| All Other Capital Outlay | 538,343 | 384,099 | -28.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 254,200 | 644,000 | 153.3% |
| Total Expenditures and Other Uses | \$4,655,133 | \$10,547,952 | 126.6% |

Name of City: **Glenville**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$124,500 | \$124,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,700 | 3,700 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 193,229 | 193,578 | 0.2% |
| State Categorical Aid | 12,000 | 15,500 | 29.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,100 | 200 | -81.8% |
| All Other Revenues | 33,875 | 32,233 | -4.8% |
| Total Revenues | \$368,404 | \$369,711 | 0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$368,404 | \$369,711 | 0.4% |
| Current Expenditures | | | |
| General Government | \$26,450 | \$28,475 | 7.7% |
| Public Safety | 43,800 | 48,300 | 10.3% |
| Streets and Highways (excluding Const.) | 95,000 | 95,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 41,600 | 45,100 | 8.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,500 | 1,500 | --- |
| All Other Current Expenditures | 70,325 | 68,100 | -3.2% |
| Total Current Expenditures | \$278,675 | \$286,475 | 2.8% |
| Debt Service - Principal | 21,333 | 21,333 | --- |
| Interest and Fiscal Charges | 12,167 | 12,167 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 32,500 | 32,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$344,675 | \$352,475 | 2.3% |

Name of City: **Glenwood**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,088,377 | \$1,226,128 | 12.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 36,100 | 36,150 | 0.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 721,067 | 722,122 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 122,900 | 119,500 | -2.8% |
| Fines and Forfeits | 10,000 | 12,000 | 20.0% |
| Interest on Investments | 10,000 | 10,000 | --- |
| All Other Revenues | 69,000 | 64,000 | -7.2% |
| Total Revenues | \$2,057,444 | \$2,189,900 | 6.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 40,000 | 40,000 | --- |
| Total Revenues and Other Sources | \$2,097,444 | \$2,229,900 | 6.3% |
| Current Expenditures | | | |
| General Government | \$218,035 | \$218,929 | 0.4% |
| Public Safety | 486,481 | 548,645 | 12.8% |
| Streets and Highways (excluding Const.) | 340,705 | 354,406 | 4.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 489,592 | 513,688 | 4.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 200,631 | 203,694 | 1.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,735,444 | \$1,839,362 | 6.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 322,000 | 350,538 | 8.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,057,444 | \$2,189,900 | 6.4% |

Name of City: **Glyndon**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$436,165 | \$449,411 | 3.0% |
| Tax Increments | 125,324 | 90,000 | -28.2% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 83,285 | 129,959 | 56.0% |
| Licenses and Permits | 18,080 | 10,350 | -42.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 376,049 | 404,852 | 7.7% |
| State Categorical Aid | 15,092 | 10,000 | -33.7% |
| Grants from County/Other Local Units | 10,000 | 23,802 | 138.0% |
| Charges for Services | 186,227 | 31,120 | -83.3% |
| Fines and Forfeits | 33,000 | 32,000 | -3.0% |
| Interest on Investments | 1,250 | 850 | -32.0% |
| All Other Revenues | 19,428 | 20,450 | 5.3% |
| Total Revenues | \$1,303,900 | \$1,202,794 | -7.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 17,900 | 0 | -100.0% |
| Total Revenues and Other Sources | \$1,321,800 | \$1,202,794 | -9.0% |
| Current Expenditures | | | |
| General Government | \$376,296 | \$429,851 | 14.2% |
| Public Safety | 298,497 | 324,836 | 8.8% |
| Streets and Highways (excluding Const.) | 16,000 | 57,700 | 260.6% |
| Sanitation | 104,178 | 106,114 | 1.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 59,500 | 21,375 | -64.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$854,471 | \$939,876 | 10.0% |
| Debt Service - Principal | 260,000 | 387,229 | 48.9% |
| Interest and Fiscal Charges | 92,580 | 66,530 | -28.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 29,094 | 39,000 | 34.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,236,145 | \$1,432,635 | 15.9% |

Name of City: **Golden Valley**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$13,266,155 | \$14,278,810 | 7.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,021,565 | 1,017,515 | -0.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 240,500 | 252,440 | 5.0% |
| State Categorical Aid | 21,100 | 15,940 | -24.5% |
| Grants from County/Other Local Units | 31,205 | 0 | -100.0% |
| Charges for Services | 1,573,985 | 1,502,065 | -4.6% |
| Fines and Forfeits | 320,425 | 320,425 | --- |
| Interest on Investments | 100,000 | 100,000 | --- |
| All Other Revenues | 227,200 | 233,000 | 2.6% |
| Total Revenues | \$16,802,135 | \$17,720,195 | 5.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 100,000 | 30,000 | -70.0% |
| Total Revenues and Other Sources | \$16,902,135 | \$17,750,195 | 5.0% |
| Current Expenditures | | | |
| General Government | \$3,831,240 | \$3,979,005 | 3.9% |
| Public Safety | 6,823,905 | 6,961,390 | 2.0% |
| Streets and Highways (excluding Const.) | 2,519,150 | 2,694,090 | 6.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,244,485 | 2,299,645 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,008,355 | 1,091,065 | 8.2% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$16,427,135 | \$17,025,195 | 3.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 475,000 | 725,000 | 52.6% |
| Total Expenditures and Other Uses | \$16,902,135 | \$17,750,195 | 5.0% |

Name of City: **Gonvick**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$96,305 | \$101,120 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,875 | 1,875 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 71,014 | 71,355 | 0.5% |
| State Categorical Aid | 8,729 | 10,973 | 25.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 51,888 | 50,935 | -1.8% |
| Fines and Forfeits | 750 | 500 | -33.3% |
| Interest on Investments | 2,642 | 1,770 | -33.0% |
| All Other Revenues | 56,515 | 55,700 | -1.4% |
| Total Revenues | \$289,718 | \$294,228 | 1.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$289,718 | \$294,228 | 1.6% |
| Current Expenditures | | | |
| General Government | \$83,516 | \$88,741 | 6.3% |
| Public Safety | 94,231 | 99,256 | 5.3% |
| Streets and Highways (excluding Const.) | 64,171 | 68,731 | 7.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 22,800 | 16,500 | -27.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 25,000 | 21,000 | -16.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$289,718 | \$294,228 | 1.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$289,718 | \$294,228 | 1.6% |

Name of City: **Good Thunder**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$282,639 | \$293,487 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 584 | 600 | 2.7% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 748 | 748 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 165,839 | 166,466 | 0.4% |
| State Categorical Aid | 17,000 | 15,000 | -11.8% |
| Grants from County/Other Local Units | 600 | 600 | --- |
| Charges for Services | 71,300 | 73,300 | 2.8% |
| Fines and Forfeits | 800 | 0 | -100.0% |
| Interest on Investments | 1,300 | 1,300 | --- |
| All Other Revenues | 29,823 | 8,633 | -71.1% |
| Total Revenues | \$570,633 | \$560,134 | -1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$570,633 | \$560,134 | -1.8% |
| Current Expenditures | | | |
| General Government | \$117,543 | \$123,582 | 5.1% |
| Public Safety | 194,362 | 209,770 | 7.9% |
| Streets and Highways (excluding Const.) | 75,500 | 78,711 | 4.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 36,312 | 39,683 | 9.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$423,717 | \$451,746 | 6.6% |
| Debt Service - Principal | 23,150 | 0 | -100.0% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 123,766 | 108,388 | -12.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$570,633 | \$560,134 | -1.8% |

Name of City: **Goodhue**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$421,236 | \$449,669 | 6.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 18,137 | 38,414 | 111.8% |
| Licenses and Permits | 4,560 | 5,900 | 29.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 270,217 | 272,338 | 0.8% |
| State Categorical Aid | 13,500 | 13,600 | 0.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 6,000 | 6,000 | --- |
| Fines and Forfeits | 0 | 6,400 | --- |
| Interest on Investments | 5,900 | 6,000 | 1.7% |
| All Other Revenues | 19,975 | 20,986 | 5.1% |
| Total Revenues | \$759,525 | \$819,307 | 7.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$759,525 | \$819,307 | 7.9% |
| Current Expenditures | | | |
| General Government | \$84,550 | \$87,385 | 3.4% |
| Public Safety | 185,616 | 195,942 | 5.6% |
| Streets and Highways (excluding Const.) | 248,927 | 282,745 | 13.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 8,800 | 6,275 | -28.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$527,893 | \$572,347 | 8.4% |
| Debt Service - Principal | 131,327 | 132,661 | 1.0% |
| Interest and Fiscal Charges | 27,371 | 41,365 | 51.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 72,934 | 72,934 | --- |
| Total Expenditures and Other Uses | \$759,525 | \$819,307 | 7.9% |

Name of City: **Goodridge [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Goodview**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,494,495 | \$1,544,389 | 3.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 201,960 | 205,600 | 1.8% |
| Special Assessments | 132,905 | 106,543 | -19.8% |
| Licenses and Permits | 30,880 | 28,580 | -7.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 267,779 | 273,651 | 2.2% |
| State Categorical Aid | 40,800 | 45,500 | 11.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 5,700 | 7,000 | 22.8% |
| Fines and Forfeits | 17,300 | 13,450 | -22.3% |
| Interest on Investments | 4,700 | 3,500 | -25.5% |
| All Other Revenues | 43,430 | 40,470 | -6.8% |
| Total Revenues | \$2,239,949 | \$2,268,683 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,239,949 | \$2,268,683 | 1.3% |
| Current Expenditures | | | |
| General Government | \$455,824 | \$465,123 | 2.0% |
| Public Safety | 782,723 | 898,902 | 14.8% |
| Streets and Highways (excluding Const.) | 425,704 | 364,944 | -14.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 32,619 | 31,985 | -1.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 11,233 | 11,514 | 2.5% |
| All Other Current Expenditures | 3,980 | 3,825 | -3.9% |
| Total Current Expenditures | \$1,712,083 | \$1,776,293 | 3.8% |
| Debt Service - Principal | 380,000 | 395,000 | 3.9% |
| Interest and Fiscal Charges | 64,981 | 44,625 | -31.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 58,065 | 27,056 | -53.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,215,129 | \$2,242,974 | 1.3% |

Name of City: **Graceville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$195,000 | \$195,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,500 | 500 | -80.0% |
| Licenses and Permits | 500 | 350 | -30.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 202,000 | 204,443 | 1.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 10,000 | 20,000 | 100.0% |
| Charges for Services | 73,700 | 76,253 | 3.5% |
| Fines and Forfeits | 500 | 900 | 80.0% |
| Interest on Investments | 900 | 450 | -50.0% |
| All Other Revenues | 15,000 | 5,000 | -66.7% |
| Total Revenues | \$500,100 | \$502,896 | 0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$500,100 | \$502,896 | 0.6% |
| Current Expenditures | | | |
| General Government | \$102,828 | \$117,869 | 14.6% |
| Public Safety | 36,915 | 42,515 | 15.2% |
| Streets and Highways (excluding Const.) | 85,306 | 82,844 | -2.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 102,576 | 109,999 | 7.2% |
| Culture and Recreation | 10,912 | 12,123 | 11.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,800 | 1,800 | --- |
| All Other Current Expenditures | 24,850 | 22,000 | -11.5% |
| Total Current Expenditures | \$365,187 | \$389,150 | 6.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 27,500 | 27,500 | --- |
| All Other Capital Outlay | 50,000 | 60,000 | 20.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 65,625 | 67,469 | 2.8% |
| Total Expenditures and Other Uses | \$508,312 | \$544,119 | 7.0% |

Name of City: **Granada**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,820 | \$9,820 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,100 | 1,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 96,219 | 98,300 | 2.2% |
| State Categorical Aid | 8,062 | 9,862 | 22.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 2,700 | 2,700 | --- |
| Total Revenues | \$118,901 | \$122,782 | 3.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$118,901 | \$122,782 | 3.3% |
| Current Expenditures | | | |
| General Government | \$33,500 | \$34,995 | 4.5% |
| Public Safety | 29,820 | 31,290 | 4.9% |
| Streets and Highways (excluding Const.) | 30,853 | 25,890 | -16.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,160 | 3,160 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,750 | 3,750 | --- |
| Total Current Expenditures | \$101,083 | \$99,085 | -2.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$101,083 | \$99,085 | -2.0% |

Name of City: **Grand Marais**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$824,152 | \$871,865 | 5.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 65,000 | 65,000 | --- |
| Special Assessments | 107,262 | 96,467 | -10.1% |
| Licenses and Permits | 19,200 | 19,420 | 1.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 82,872 | 69,500 | -16.1% |
| State Categorical Aid | 5,315 | 5,315 | --- |
| Grants from County/Other Local Units | 170,658 | 181,079 | 6.1% |
| Charges for Services | 1,031,014 | 1,112,033 | 7.9% |
| Fines and Forfeits | 12,700 | 9,785 | -23.0% |
| Interest on Investments | 9,000 | 6,800 | -24.4% |
| All Other Revenues | 2,000 | 2,000 | --- |
| Total Revenues | \$2,329,173 | \$2,439,264 | 4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 469,182 | 481,084 | 2.5% |
| Total Revenues and Other Sources | \$2,798,355 | \$2,920,348 | 4.4% |
| Current Expenditures | | | |
| General Government | \$403,252 | \$488,539 | 21.1% |
| Public Safety | 212,825 | 220,875 | 3.8% |
| Streets and Highways (excluding Const.) | 276,646 | 291,635 | 5.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 902,368 | 969,813 | 7.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,795,091 | \$1,970,862 | 9.8% |
| Debt Service - Principal | 300,000 | 295,000 | -1.7% |
| Interest and Fiscal Charges | 152,008 | 142,058 | -6.5% |
| Streets and Highways Capital Outlay | 90,000 | 90,000 | --- |
| All Other Capital Outlay | 270,840 | 212,500 | -21.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 192,406 | 206,524 | 7.3% |
| Total Expenditures and Other Uses | \$2,800,345 | \$2,916,944 | 4.2% |

Name of City: **Grand Meadow**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$375,000 | \$395,000 | 5.3% |
| Tax Increments | 29,000 | 0 | -100.0% |
| All Other Taxes | 2,500 | 2,215 | -11.4% |
| Special Assessments | 128,470 | 5,900 | -95.4% |
| Licenses and Permits | 4,000 | 4,500 | 12.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 322,998 | 0 | -100.0% |
| State Categorical Aid | 25,770 | 9,330 | -63.8% |
| Grants from County/Other Local Units | 30,509 | 322,998 | 958.7% |
| Charges for Services | 136,448 | 3,500 | -97.4% |
| Fines and Forfeits | 2,750 | 1,500 | -45.5% |
| Interest on Investments | 3,496 | 1,200 | -65.7% |
| All Other Revenues | 37,962 | 0 | -100.0% |
| Total Revenues | \$1,098,903 | \$746,143 | -32.1% |
| Proceeds from Bond Sales | 328,399 | 0 | -100.0% |
| Other Financing Sources | 0 | 4,300 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,427,302 | \$750,443 | -47.4% |
| Current Expenditures | | | |
| General Government | \$111,855 | \$124,187 | 11.0% |
| Public Safety | 351,658 | 158,649 | -54.9% |
| Streets and Highways (excluding Const.) | 85,288 | 85,727 | 0.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 134,497 | 66,473 | -50.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 15,200 | 20,000 | 31.6% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$698,498 | \$455,036 | -34.9% |
| Debt Service - Principal | 321,227 | 321,267 | 0.0% |
| Interest and Fiscal Charges | 55,795 | 52,647 | -5.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 289,570 | 335,955 | 16.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,365,090 | \$1,164,905 | -14.7% |

Name of City: **Grand Rapids**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,945,455 | \$5,222,328 | 5.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 900,000 | 901,000 | 0.1% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 246,650 | 245,850 | -0.3% |
| Federal Grants | 40,000 | 40,000 | --- |
| State General Purpose Aid | 1,307,862 | 1,322,103 | 1.1% |
| State Categorical Aid | 605,302 | 607,802 | 0.4% |
| Grants from County/Other Local Units | 280,508 | 269,031 | -4.1% |
| Charges for Services | 1,017,894 | 1,105,301 | 8.6% |
| Fines and Forfeits | 155,300 | 221,782 | 42.8% |
| Interest on Investments | 38,298 | 39,300 | 2.6% |
| All Other Revenues | 811,296 | 686,500 | -15.4% |
| Total Revenues | \$10,348,565 | \$10,660,997 | 3.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 58,500 | 83,100 | 42.1% |
| Total Revenues and Other Sources | \$10,407,065 | \$10,744,097 | 3.2% |
| Current Expenditures | | | |
| General Government | \$2,662,300 | \$2,847,891 | 7.0% |
| Public Safety | 3,512,893 | 3,555,866 | 1.2% |
| Streets and Highways (excluding Const.) | 2,058,352 | 2,028,911 | -1.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,764,698 | 1,796,897 | 1.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 17,600 | 17,100 | -2.8% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$10,015,843 | \$10,246,665 | 2.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 97,993 | 155,000 | 58.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 215,869 | 240,469 | 11.4% |
| Total Expenditures and Other Uses | \$10,329,705 | \$10,642,134 | 3.0% |

Name of City: **Granite Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,431,373 | \$1,433,893 | 0.2% |
| Tax Increments | 83,400 | 83,400 | --- |
| All Other Taxes | 92,000 | 93,000 | 1.1% |
| Special Assessments | 118,247 | 100,473 | -15.0% |
| Licenses and Permits | 33,900 | 34,350 | 1.3% |
| Federal Grants | 24,000 | 24,000 | --- |
| State General Purpose Aid | 930,577 | 937,342 | 0.7% |
| State Categorical Aid | 116,725 | 118,132 | 1.2% |
| Grants from County/Other Local Units | 1,700 | 1,700 | --- |
| Charges for Services | 158,385 | 207,400 | 30.9% |
| Fines and Forfeits | 10,650 | 10,950 | 2.8% |
| Interest on Investments | 15,400 | 15,400 | --- |
| All Other Revenues | 157,315 | 193,250 | 22.8% |
| Total Revenues | \$3,173,672 | \$3,253,290 | 2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,081,965 | 1,091,450 | 0.9% |
| Total Revenues and Other Sources | \$4,255,637 | \$4,344,740 | 2.1% |
| Current Expenditures | | | |
| General Government | \$396,165 | \$400,025 | 1.0% |
| Public Safety | 632,950 | 722,675 | 14.2% |
| Streets and Highways (excluding Const.) | 456,275 | 443,725 | -2.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 252,230 | 248,065 | -1.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 196,560 | 244,360 | 24.3% |
| All Other Current Expenditures | 352,880 | 331,587 | -6.0% |
| Total Current Expenditures | \$2,287,060 | \$2,390,437 | 4.5% |
| Debt Service - Principal | 828,000 | 838,000 | 1.2% |
| Interest and Fiscal Charges | 278,400 | 264,346 | -5.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 136,058 | 484,568 | 256.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 542,240 | 541,725 | -0.1% |
| Total Expenditures and Other Uses | \$4,071,758 | \$4,519,076 | 11.0% |

Name of City: **Grant**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,017,143 | \$1,063,207 | 4.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 72,310 | 83,721 | 15.8% |
| Special Assessments | 10,000 | 10,000 | --- |
| Licenses and Permits | 87,050 | 97,650 | 12.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 45,690 | 41,804 | -8.5% |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 10,000 | 12,000 | 20.0% |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 29,987 | 26,287 | -12.3% |
| Total Revenues | \$1,274,180 | \$1,336,669 | 4.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,274,180 | \$1,336,669 | 4.9% |
| Current Expenditures | | | |
| General Government | \$263,585 | \$285,051 | 8.1% |
| Public Safety | 426,740 | 443,486 | 3.9% |
| Streets and Highways (excluding Const.) | 530,200 | 603,969 | 13.9% |
| Sanitation | 52,000 | 52,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,500 | 1,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,274,025 | \$1,386,006 | 8.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,274,025 | \$1,386,006 | 8.8% |

Name of City: **Grasston**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,100 | \$14,100 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 800 | 800 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 21,176 | 21,176 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 10,200 | 10,200 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 25 | 25 | --- |
| All Other Revenues | 600 | 600 | --- |
| Total Revenues | \$46,901 | \$46,901 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$46,901 | \$46,901 | --- |
| Current Expenditures | | | |
| General Government | \$30,539 | \$30,538 | -0.0% |
| Public Safety | 3,712 | 2,942 | -20.7% |
| Streets and Highways (excluding Const.) | 5,450 | 3,110 | -42.9% |
| Sanitation | 4,000 | 4,461 | 11.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 200 | 50 | -75.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,245 | 2,822 | 126.7% |
| Total Current Expenditures | \$45,146 | \$43,923 | -2.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$45,146 | \$43,923 | -2.7% |

Name of City: **Green Isle**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$365,736 | \$383,075 | 4.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 4,071 | 0 | -100.0% |
| Special Assessments | 500 | 0 | -100.0% |
| Licenses and Permits | 6,388 | 6,579 | 3.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 84,027 | 85,384 | 1.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,200 | 1,236 | 3.0% |
| Charges for Services | 11,500 | 11,845 | 3.0% |
| Fines and Forfeits | 500 | 515 | 3.0% |
| Interest on Investments | 411 | 424 | 3.2% |
| All Other Revenues | 1,500 | 515 | -65.7% |
| Total Revenues | \$475,833 | \$489,573 | 2.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 15,000 | 15,450 | 3.0% |
| Total Revenues and Other Sources | \$490,833 | \$505,023 | 2.9% |
| Current Expenditures | | | |
| General Government | \$159,443 | \$165,342 | 3.7% |
| Public Safety | 58,210 | 59,957 | 3.0% |
| Streets and Highways (excluding Const.) | 127,010 | 111,691 | -12.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 27,238 | 28,320 | 4.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 26,373 | 0 | -100.0% |
| All Other Current Expenditures | 23,859 | 74,533 | 212.4% |
| Total Current Expenditures | \$422,133 | \$439,843 | 4.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 21,000 | 16,030 | -23.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 47,700 | 49,150 | 3.0% |
| Total Expenditures and Other Uses | \$490,833 | \$505,023 | 2.9% |

Name of City: **Greenbush**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$233,200 | \$250,000 | 7.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 4,000 | 1,000 | -75.0% |
| Licenses and Permits | 2,270 | 2,270 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 254,188 | 257,512 | 1.3% |
| State Categorical Aid | 11,000 | 11,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 42,950 | 60,980 | 42.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 7,330 | 10,736 | 46.5% |
| Total Revenues | \$555,438 | \$593,998 | 6.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$555,438 | \$593,998 | 6.9% |
| Current Expenditures | | | |
| General Government | \$100,700 | \$103,200 | 2.5% |
| Public Safety | 74,170 | 94,170 | 27.0% |
| Streets and Highways (excluding Const.) | 136,500 | 162,000 | 18.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 82,135 | 101,365 | 23.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,500 | 3,000 | 20.0% |
| All Other Current Expenditures | 25,600 | 32,500 | 27.0% |
| Total Current Expenditures | \$421,605 | \$496,235 | 17.7% |
| Debt Service - Principal | 22,613 | 11,775 | -47.9% |
| Interest and Fiscal Charges | 1,585 | 324 | -79.6% |
| Streets and Highways Capital Outlay | 64,635 | 64,864 | 0.4% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$510,438 | \$573,198 | 12.3% |

Name of City: **Greenfield**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,161,975 | \$1,155,335 | -0.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 65,800 | 60,800 | -7.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 54,500 | --- |
| Grants from County/Other Local Units | 19,150 | 0 | -100.0% |
| Charges for Services | 55,196 | 56,700 | 2.7% |
| Fines and Forfeits | 4,000 | 4,000 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 3,300 | 6,600 | 100.0% |
| Total Revenues | \$1,309,421 | \$1,337,935 | 2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,309,421 | \$1,337,935 | 2.2% |
| Current Expenditures | | | |
| General Government | \$360,805 | \$384,629 | 6.6% |
| Public Safety | 325,846 | 315,114 | -3.3% |
| Streets and Highways (excluding Const.) | 555,249 | 606,369 | 9.2% |
| Sanitation | 44,236 | 39,700 | -10.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,370 | 4,511 | 33.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,289,506 | \$1,350,323 | 4.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 5,600 | 13,112 | 134.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 14,315 | 6,500 | -54.6% |
| Total Expenditures and Other Uses | \$1,309,421 | \$1,369,935 | 4.6% |

Name of City: **Greenwald**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$35,000 | \$35,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 900 | 2,300 | 155.6% |
| Licenses and Permits | 1,770 | 1,770 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 27,500 | 27,500 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 90 | 90 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 5,000 | 5,000 | --- |
| Total Revenues | \$70,760 | \$72,160 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$70,760 | \$72,160 | 2.0% |
| Current Expenditures | | | |
| General Government | \$16,000 | \$16,000 | --- |
| Public Safety | 5,000 | 5,000 | --- |
| Streets and Highways (excluding Const.) | 17,500 | 17,500 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,000 | 4,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$42,500 | \$42,500 | --- |
| Debt Service - Principal | 8,000 | 8,000 | --- |
| Interest and Fiscal Charges | 10,000 | 9,000 | -10.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 10,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$70,500 | \$69,500 | -1.4% |

Name of City: **Greenwood**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$642,782 | \$645,752 | 0.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 55,500 | 64,500 | 16.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 2,500 | --- |
| Charges for Services | 28,575 | 29,000 | 1.5% |
| Fines and Forfeits | 5,600 | 6,000 | 7.1% |
| Interest on Investments | 4,000 | 5,000 | 25.0% |
| All Other Revenues | 28,362 | 500 | -98.2% |
| Total Revenues | \$764,819 | \$753,252 | -1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 28,763 | --- |
| Total Revenues and Other Sources | \$764,819 | \$782,015 | 2.2% |
| Current Expenditures | | | |
| General Government | \$144,573 | \$154,754 | 7.0% |
| Public Safety | 361,308 | 373,352 | 3.3% |
| Streets and Highways (excluding Const.) | 44,600 | 50,100 | 12.3% |
| Sanitation | 20,000 | 23,950 | 19.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,300 | 2,800 | 21.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 15,400 | 9,559 | -37.9% |
| Total Current Expenditures | \$588,181 | \$614,515 | 4.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 134,000 | 0 | -100.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 12,638 | 13,500 | 6.8% |
| Transfers to Other Funds | 30,000 | 154,000 | 413.3% |
| Total Expenditures and Other Uses | \$764,819 | \$782,015 | 2.2% |

Name of City: **Grey Eagle**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$92,374 | \$92,374 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 18,623 | 7,973 | -57.2% |
| Licenses and Permits | 2,000 | 2,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 69,310 | 70,649 | 1.9% |
| State Categorical Aid | 302 | 302 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 500 | 500 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 0 | -100.0% |
| All Other Revenues | 2,500 | 2,500 | --- |
| Total Revenues | \$185,709 | \$176,298 | -5.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 9,720 | 10,000 | 2.9% |
| Total Revenues and Other Sources | \$195,429 | \$186,298 | -4.7% |
| Current Expenditures | | | |
| General Government | \$46,677 | \$47,294 | 1.3% |
| Public Safety | 33,362 | 33,034 | -1.0% |
| Streets and Highways (excluding Const.) | 52,045 | 51,487 | -1.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,642 | 10,018 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 7,458 | 7,900 | 5.9% |
| Total Current Expenditures | \$149,184 | \$149,733 | 0.4% |
| Debt Service - Principal | 25,494 | 20,000 | -21.6% |
| Interest and Fiscal Charges | 20,751 | 16,565 | -20.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$195,429 | \$186,298 | -4.7% |

Name of City: **Grove City [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Grygla [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Gully**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,449 | \$11,890 | 3.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,362 | 0 | -100.0% |
| Special Assessments | 11,647 | 13,009 | 11.7% |
| Licenses and Permits | 1,636 | 1,636 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 16,815 | 16,270 | -3.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 5,400 | 6,000 | 11.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 520 | 420 | -19.2% |
| All Other Revenues | 3,005 | 3,005 | --- |
| Total Revenues | \$51,834 | \$52,230 | 0.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$51,834 | \$52,230 | 0.8% |
| Current Expenditures | | | |
| General Government | \$15,530 | \$17,230 | 10.9% |
| Public Safety | 4,000 | 5,000 | 25.0% |
| Streets and Highways (excluding Const.) | 12,200 | 12,200 | --- |
| Sanitation | 11,881 | 11,931 | 0.4% |
| Human Services | 0 | 0 | --- |
| Health | 1,000 | 1,000 | --- |
| Culture and Recreation | 8,500 | 9,500 | 11.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 250 | 500 | 100.0% |
| Total Current Expenditures | \$53,361 | \$57,361 | 7.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$53,361 | \$57,361 | 7.5% |

Name of City: **Hackensack**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$225,000 | \$225,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,000 | 4,700 | -21.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 19,043 | 21,043 | 10.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 5,714 | 5,714 | --- |
| Total Revenues | \$255,957 | \$256,657 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$255,957 | \$256,657 | 0.3% |
| Current Expenditures | | | |
| General Government | \$56,738 | \$58,064 | 2.3% |
| Public Safety | 39,000 | 41,000 | 5.1% |
| Streets and Highways (excluding Const.) | 89,582 | 90,000 | 0.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$185,320 | \$189,064 | 2.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 30,000 | 30,000 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$215,320 | \$219,064 | 1.7% |

Name of City: **Hadley [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$32,000 | \$32,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$32,000 | \$32,000 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$32,000 | \$32,000 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Hallock**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$165,620 | \$190,224 | 14.9% |
| Tax Increments | 10,948 | 10,454 | -4.5% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 232,461 | 232,469 | 0.0% |
| Licenses and Permits | 7,000 | 5,500 | -21.4% |
| Federal Grants | 560,500 | 562,500 | 0.4% |
| State General Purpose Aid | 392,539 | 393,163 | 0.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 6,000 | 8,500 | 41.7% |
| All Other Revenues | 171,721 | 192,536 | 12.1% |
| Total Revenues | \$1,546,889 | \$1,595,446 | 3.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 50,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$1,596,889 | \$1,595,446 | -0.1% |
| Current Expenditures | | | |
| General Government | \$183,699 | \$210,984 | 14.9% |
| Public Safety | 112,460 | 123,902 | 10.2% |
| Streets and Highways (excluding Const.) | 185,998 | 215,570 | 15.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 90,850 | 101,500 | 11.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 5,000 | --- |
| All Other Current Expenditures | 133,788 | 83,467 | -37.6% |
| Total Current Expenditures | \$711,795 | \$740,423 | 4.0% |
| Debt Service - Principal | 225,000 | 255,000 | 13.3% |
| Interest and Fiscal Charges | 54,516 | 72,123 | 32.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 657,500 | 731,000 | 11.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 66,500 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$1,715,311 | \$1,798,546 | 4.9% |

Name of City: **Halma**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,000 | \$11,400 | 26.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,000 | 500 | -75.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 600 | 600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 250 | 355 | 42.0% |
| State Categorical Aid | 12,615 | 12,668 | 0.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,000 | 2,500 | -16.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 25 | 28 | 12.0% |
| All Other Revenues | 600 | 1,300 | 116.7% |
| Total Revenues | \$28,090 | \$29,351 | 4.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$28,090 | \$29,351 | 4.5% |
| Current Expenditures | | | |
| General Government | \$4,500 | \$5,650 | 25.6% |
| Public Safety | 1,400 | 1,450 | 3.6% |
| Streets and Highways (excluding Const.) | 6,000 | 8,000 | 33.3% |
| Sanitation | 4,500 | 4,600 | 2.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,500 | 5,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$21,900 | \$25,200 | 15.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 5,000 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$21,900 | \$30,200 | 37.9% |

Name of City: **Halstad**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$166,600 | \$171,598 | 3.0% |
| Tax Increments | 9,500 | 9,400 | -1.1% |
| All Other Taxes | 1,200 | 0 | -100.0% |
| Special Assessments | 0 | 2,000 | --- |
| Licenses and Permits | 1,100 | 1,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 192,179 | 200,009 | 4.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 12,000 | 16,500 | 37.5% |
| Fines and Forfeits | 2,000 | 2,000 | --- |
| Interest on Investments | 1,000 | 1,015 | 1.5% |
| All Other Revenues | 12,100 | 12,600 | 4.1% |
| Total Revenues | \$397,679 | \$416,222 | 4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$397,679 | \$416,222 | 4.7% |
| Current Expenditures | | | |
| General Government | \$41,900 | \$44,793 | 6.9% |
| Public Safety | 125,200 | 123,319 | -1.5% |
| Streets and Highways (excluding Const.) | 132,350 | 140,100 | 5.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 1,500 | 1,500 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 27,000 | 67,500 | 150.0% |
| Conservation of Natural Resources | 1,500 | 0 | -100.0% |
| Economic Development and Housing | 6,000 | 6,000 | --- |
| All Other Current Expenditures | 36,000 | 0 | -100.0% |
| Total Current Expenditures | \$371,450 | \$383,212 | 3.2% |
| Debt Service - Principal | 10,620 | 3,628 | -65.8% |
| Interest and Fiscal Charges | 0 | 4,032 | --- |
| Streets and Highways Capital Outlay | 15,000 | 20,000 | 33.3% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$397,070 | \$410,872 | 3.5% |

Name of City: **Ham Lake**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,412,280 | \$4,505,338 | 2.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 64,300 | 66,300 | 3.1% |
| Special Assessments | 7,033 | 1,272 | -81.9% |
| Licenses and Permits | 344,670 | 358,370 | 4.0% |
| Federal Grants | 736,250 | 0 | -100.0% |
| State General Purpose Aid | 3,000 | 3,000 | --- |
| State Categorical Aid | 3,022,841 | 3,287,675 | 8.8% |
| Grants from County/Other Local Units | 84,698 | 9,998 | -88.2% |
| Charges for Services | 175,345 | 180,190 | 2.8% |
| Fines and Forfeits | 52,000 | 52,000 | --- |
| Interest on Investments | 42,866 | 42,815 | -0.1% |
| All Other Revenues | 123,640 | 78,100 | -36.8% |
| Total Revenues | \$9,068,923 | \$8,585,058 | -5.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 65,000 | 52,000 | -20.0% |
| Transfers from Other Funds | 1,254,731 | 1,130,100 | -9.9% |
| Total Revenues and Other Sources | \$10,388,654 | \$9,767,158 | -6.0% |
| Current Expenditures | | | |
| General Government | \$1,018,670 | \$991,035 | -2.7% |
| Public Safety | 1,732,426 | 1,763,288 | 1.8% |
| Streets and Highways (excluding Const.) | 965,389 | 981,517 | 1.7% |
| Sanitation | 39,000 | 39,500 | 1.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 351,085 | 354,980 | 1.1% |
| Conservation of Natural Resources | 2,100 | 2,300 | 9.5% |
| Economic Development and Housing | 60,760 | 52,660 | -13.3% |
| All Other Current Expenditures | 15,500 | 15,500 | --- |
| Total Current Expenditures | \$4,184,930 | \$4,200,780 | 0.4% |
| Debt Service - Principal | 130,000 | 130,000 | --- |
| Interest and Fiscal Charges | 59,169 | 55,518 | -6.2% |
| Streets and Highways Capital Outlay | 3,331,900 | 4,868,600 | 46.1% |
| All Other Capital Outlay | 1,725,950 | 1,101,897 | -36.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,254,731 | 1,130,100 | -9.9% |
| Total Expenditures and Other Uses | \$10,686,680 | \$11,486,895 | 7.5% |

Name of City: **Hamburg**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$414,970 | \$441,140 | 6.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 10,773 | 10,169 | -5.6% |
| Licenses and Permits | 7,120 | 7,120 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 75,288 | --- |
| State Categorical Aid | 15,114 | 15,114 | --- |
| Grants from County/Other Local Units | 3,500 | 3,500 | --- |
| Charges for Services | 41,375 | 41,500 | 0.3% |
| Fines and Forfeits | 1,000 | 1,000 | --- |
| Interest on Investments | 728 | 944 | 29.7% |
| All Other Revenues | 22,160 | 6,100 | -72.5% |
| Total Revenues | \$516,740 | \$601,875 | 16.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 80,800 | 151,125 | 87.0% |
| Total Revenues and Other Sources | \$597,540 | \$753,000 | 26.0% |
| Current Expenditures | | | |
| General Government | \$174,287 | \$187,019 | 7.3% |
| Public Safety | 85,476 | 94,153 | 10.2% |
| Streets and Highways (excluding Const.) | 40,375 | 39,930 | -1.1% |
| Sanitation | 3,500 | 3,500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 67,187 | 71,372 | 6.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 7,500 | 2,250 | -70.0% |
| Total Current Expenditures | \$378,325 | \$398,224 | 5.3% |
| Debt Service - Principal | 29,700 | 10,000 | -66.3% |
| Interest and Fiscal Charges | 6,509 | 5,208 | -20.0% |
| Streets and Highways Capital Outlay | 0 | 156,536 | --- |
| All Other Capital Outlay | 21,240 | 16,150 | -24.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 80,800 | 151,125 | 87.0% |
| Total Expenditures and Other Uses | \$516,574 | \$737,243 | 42.7% |

Name of City: **Hammond**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$24,800 | \$24,800 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,285 | 2,285 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 42,992 | 41,792 | -2.8% |
| Charges for Services | 750 | 750 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$70,827 | \$69,627 | -1.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$70,827 | \$69,627 | -1.7% |
| Current Expenditures | | | |
| General Government | \$37,050 | \$32,425 | -12.5% |
| Public Safety | 22,500 | 15,000 | -33.3% |
| Streets and Highways (excluding Const.) | 0 | 7,500 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,477 | 8,000 | -15.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,800 | 6,550 | 263.9% |
| All Other Current Expenditures | 0 | 152 | --- |
| Total Current Expenditures | \$70,827 | \$69,627 | -1.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$70,827 | \$69,627 | -1.7% |

Name of City: **Hampton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$249,822 | \$249,822 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,800 | 1,800 | --- |
| Special Assessments | 27,160 | 26,578 | -2.1% |
| Licenses and Permits | 8,200 | 10,800 | 31.7% |
| Federal Grants | 13,000 | 0 | -100.0% |
| State General Purpose Aid | 110,333 | 111,110 | 0.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,520 | 3,520 | --- |
| Fines and Forfeits | 4,500 | 4,500 | --- |
| Interest on Investments | 1,100 | 1,100 | --- |
| All Other Revenues | 24,678 | 2,020 | -91.8% |
| Total Revenues | \$444,113 | \$411,250 | -7.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 59,342 | 17,782 | -70.0% |
| Transfers from Other Funds | 28,194 | 122,127 | 333.2% |
| Total Revenues and Other Sources | \$531,649 | \$551,159 | 3.7% |
| Current Expenditures | | | |
| General Government | \$136,845 | \$120,175 | -12.2% |
| Public Safety | 22,600 | 22,600 | --- |
| Streets and Highways (excluding Const.) | 133,000 | 72,000 | -45.9% |
| Sanitation | 4,260 | 4,260 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,900 | 35,900 | 80.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$316,605 | \$254,935 | -19.5% |
| Debt Service - Principal | 113,000 | 142,000 | 25.7% |
| Interest and Fiscal Charges | 102,044 | 59,789 | -41.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 94,435 | --- |
| Total Expenditures and Other Uses | \$531,649 | \$551,159 | 3.7% |

Name of City: **Hancock**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$218,055 | \$222,590 | 2.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,300 | 2,300 | --- |
| Licenses and Permits | 3,500 | 1,850 | -47.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 248,163 | 249,425 | 0.5% |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 300 | 300 | --- |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 500 | 500 | --- |
| Total Revenues | \$473,018 | \$477,165 | 0.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$473,018 | \$477,165 | 0.9% |
| Current Expenditures | | | |
| General Government | \$150,012 | \$150,012 | --- |
| Public Safety | 90,780 | 49,605 | -45.4% |
| Streets and Highways (excluding Const.) | 240,573 | 287,947 | 19.7% |
| Sanitation | 75,600 | 75,600 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 24,089 | 24,089 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 16,117 | 10,692 | -33.7% |
| Total Current Expenditures | \$597,171 | \$597,945 | 0.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$597,171 | \$597,945 | 0.1% |

Name of City: **Hanley Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$100,520 | \$106,091 | 5.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 6,188 | 6,188 | --- |
| Licenses and Permits | 250 | 250 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 95,556 | 95,879 | 0.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 2,100 | --- |
| Charges for Services | 9,130 | 10,107 | 10.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 80 | 75 | -6.3% |
| All Other Revenues | 6,850 | 14,150 | 106.6% |
| Total Revenues | \$218,574 | \$234,840 | 7.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 29,600 | 32,600 | 10.1% |
| Transfers from Other Funds | 3,000 | 4,000 | 33.3% |
| Total Revenues and Other Sources | \$251,174 | \$271,440 | 8.1% |
| Current Expenditures | | | |
| General Government | \$54,078 | \$60,527 | 11.9% |
| Public Safety | 60,447 | 59,948 | -0.8% |
| Streets and Highways (excluding Const.) | 79,960 | 87,746 | 9.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 13,580 | 19,210 | 41.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 30,001 | 31,481 | 4.9% |
| Total Current Expenditures | \$238,066 | \$258,912 | 8.8% |
| Debt Service - Principal | 10,000 | 10,000 | --- |
| Interest and Fiscal Charges | 3,108 | 2,528 | -18.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$251,174 | \$271,440 | 8.1% |

Name of City: **Hanover**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,091,352 | \$883,853 | -19.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 10,000 | 12,000 | 20.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 82,350 | 112,200 | 36.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 105,859 | 107,496 | 1.5% |
| State Categorical Aid | 30,439 | 41,839 | 37.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 124,344 | 125,735 | 1.1% |
| Fines and Forfeits | 1,500 | 1,500 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 21,000 | 21,000 | --- |
| Total Revenues | \$1,466,844 | \$1,305,623 | -11.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,466,844 | \$1,305,623 | -11.0% |
| Current Expenditures | | | |
| General Government | \$508,966 | \$514,764 | 1.1% |
| Public Safety | 350,180 | 396,320 | 13.2% |
| Streets and Highways (excluding Const.) | 251,728 | 342,739 | 36.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 41,950 | 50,800 | 21.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,000 | 1,000 | -80.0% |
| Total Current Expenditures | \$1,157,824 | \$1,305,623 | 12.8% |
| Debt Service - Principal | 311,642 | 316,805 | 1.7% |
| Interest and Fiscal Charges | 53,317 | 48,209 | -9.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 299,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$1,821,783 | \$1,670,637 | -8.3% |

Name of City: **Hanska**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$98,500 | \$98,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 700 | 700 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 121,314 | 121,587 | 0.2% |
| State Categorical Aid | 861 | 1,861 | 116.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 5,000 | 5,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 3,000 | 3,000 | --- |
| Total Revenues | \$229,375 | \$230,648 | 0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 15,000 | 5,000 | -66.7% |
| Total Revenues and Other Sources | \$244,375 | \$235,648 | -3.6% |
| Current Expenditures | | | |
| General Government | \$95,856 | \$95,721 | -0.1% |
| Public Safety | 8,500 | 8,500 | --- |
| Streets and Highways (excluding Const.) | 100,602 | 100,600 | -0.0% |
| Sanitation | 1,200 | 1,200 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 36,063 | 36,000 | -0.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$242,221 | \$242,021 | -0.1% |
| Debt Service - Principal | 52,621 | 57,000 | 8.3% |
| Interest and Fiscal Charges | 16,770 | 15,234 | -9.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$311,612 | \$314,255 | 0.8% |

Name of City: **Harding**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$12,218 | \$12,528 | 2.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,849 | 2,000 | 8.2% |
| Licenses and Permits | 4,000 | 4,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 10,519 | 10,519 | --- |
| State Categorical Aid | 5,929 | 0 | -100.0% |
| Grants from County/Other Local Units | 1,428 | 1,428 | --- |
| Charges for Services | 5,858 | 6,000 | 2.4% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 38 | 40 | 5.3% |
| All Other Revenues | 2,212 | 2,212 | --- |
| Total Revenues | \$44,051 | \$38,727 | -12.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$44,051 | \$38,727 | -12.1% |
| Current Expenditures | | | |
| General Government | \$5,135 | \$5,500 | 7.1% |
| Public Safety | 519 | 550 | 6.0% |
| Streets and Highways (excluding Const.) | 565 | 1,000 | 77.0% |
| Sanitation | 7,111 | 7,700 | 8.3% |
| Human Services | 641 | 700 | 9.2% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,968 | 2,500 | 27.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,819 | 6,819 | --- |
| Total Current Expenditures | \$22,758 | \$24,769 | 8.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$22,758 | \$24,769 | 8.8% |

Name of City: **Hardwick**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$39,000 | \$40,100 | 2.8% |
| Tax Increments | 1,500 | 1,500 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 1,000 | --- |
| Licenses and Permits | 1,300 | 1,400 | 7.7% |
| Federal Grants | 100,000 | 2,000 | -98.0% |
| State General Purpose Aid | 50,000 | 50,000 | --- |
| State Categorical Aid | 46,000 | 46,000 | --- |
| Grants from County/Other Local Units | 5,000 | 5,000 | --- |
| Charges for Services | 42,000 | 84,000 | 100.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 25 | 36 | 44.0% |
| All Other Revenues | 700 | 0 | -100.0% |
| Total Revenues | \$285,525 | \$231,036 | -19.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$285,525 | \$231,036 | -19.1% |
| Current Expenditures | | | |
| General Government | \$12,400 | \$50,000 | 303.2% |
| Public Safety | 20,000 | 20,000 | --- |
| Streets and Highways (excluding Const.) | 0 | 9,000 | --- |
| Sanitation | 0 | 14,300 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 2,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$32,400 | \$95,300 | 194.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$32,400 | \$95,300 | 194.1% |

Name of City: **Harmony**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$550,000 | \$567,503 | 3.2% |
| Tax Increments | 10,000 | 20,500 | 105.0% |
| All Other Taxes | 5,000 | 5,000 | --- |
| Special Assessments | 36,200 | 35,950 | -0.7% |
| Licenses and Permits | 9,875 | 10,675 | 8.1% |
| Federal Grants | 35,000 | 0 | -100.0% |
| State General Purpose Aid | 341,552 | 342,069 | 0.2% |
| State Categorical Aid | 10,864 | 15,864 | 46.0% |
| Grants from County/Other Local Units | 28,577 | 28,577 | --- |
| Charges for Services | 295,126 | 314,326 | 6.5% |
| Fines and Forfeits | 775 | 775 | --- |
| Interest on Investments | 4,250 | 3,600 | -15.3% |
| All Other Revenues | 17,800 | 28,375 | 59.4% |
| Total Revenues | \$1,345,019 | \$1,373,214 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 406,500 | 345,850 | -14.9% |
| Total Revenues and Other Sources | \$1,751,519 | \$1,719,064 | -1.9% |
| Current Expenditures | | | |
| General Government | \$245,443 | \$255,623 | 4.1% |
| Public Safety | 338,520 | 361,281 | 6.7% |
| Streets and Highways (excluding Const.) | 159,081 | 116,171 | -27.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 4,938 | 4,938 | --- |
| Culture and Recreation | 156,198 | 162,052 | 3.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 142,824 | 125,799 | -11.9% |
| All Other Current Expenditures | 5,000 | 5,000 | --- |
| Total Current Expenditures | \$1,052,004 | \$1,030,864 | -2.0% |
| Debt Service - Principal | 83,000 | 130,000 | 56.6% |
| Interest and Fiscal Charges | 29,671 | 29,651 | -0.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 88,250 | 69,250 | -21.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 406,500 | 345,850 | -14.9% |
| Total Expenditures and Other Uses | \$1,659,425 | \$1,605,615 | -3.2% |

Name of City: **Harris**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$477,307 | \$487,157 | 2.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 3,000 | 5,525 | 84.2% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 7,815 | 8,265 | 5.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 168,500 | 179,067 | 6.3% |
| State Categorical Aid | 197 | 197 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 4,325 | 4,025 | -6.9% |
| Fines and Forfeits | 800 | 800 | --- |
| Interest on Investments | 2,100 | 2,000 | -4.8% |
| All Other Revenues | 1,800 | 4,300 | 138.9% |
| Total Revenues | \$665,844 | \$691,336 | 3.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$665,844 | \$691,336 | 3.8% |
| Current Expenditures | | | |
| General Government | \$115,693 | \$115,441 | -0.2% |
| Public Safety | 97,304 | 115,899 | 19.1% |
| Streets and Highways (excluding Const.) | 164,470 | 140,045 | -14.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 17,001 | 15,194 | -10.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$394,468 | \$386,579 | -2.0% |
| Debt Service - Principal | 25,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 10,756 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 219,361 | 287,772 | 31.2% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$649,585 | \$674,351 | 3.8% |

Name of City: **Hartland**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$145,683 | \$146,363 | 0.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 300 | 150 | -50.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,370 | 1,450 | 5.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 59,313 | 60,120 | 1.4% |
| State Categorical Aid | 12,000 | 12,000 | --- |
| Grants from County/Other Local Units | 0 | 1,300 | --- |
| Charges for Services | 15,250 | 22,815 | 49.6% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,200 | 1,200 | --- |
| All Other Revenues | 23,200 | 24,500 | 5.6% |
| Total Revenues | \$258,316 | \$269,898 | 4.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$258,316 | \$269,898 | 4.5% |
| Current Expenditures | | | |
| General Government | \$50,060 | \$71,990 | 43.8% |
| Public Safety | 39,075 | 44,155 | 13.0% |
| Streets and Highways (excluding Const.) | 95,705 | 80,150 | -16.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,240 | 1,975 | -11.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$187,080 | \$198,270 | 6.0% |
| Debt Service - Principal | 0 | 10,000 | --- |
| Interest and Fiscal Charges | 0 | 4,640 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 40,000 | 40,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$227,080 | \$252,910 | 11.4% |

Name of City: **Hastings**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$12,060,920 | \$12,510,920 | 3.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 292,777 | 3,250 | -98.9% |
| Special Assessments | 749,651 | 455,000 | -39.3% |
| Licenses and Permits | 481,075 | 515,725 | 7.2% |
| Federal Grants | 419,958 | 674,000 | 60.5% |
| State General Purpose Aid | 582,500 | 596,916 | 2.5% |
| State Categorical Aid | 778,500 | 1,331,080 | 71.0% |
| Grants from County/Other Local Units | 130,810 | 342,380 | 161.7% |
| Charges for Services | 4,663,629 | 4,844,410 | 3.9% |
| Fines and Forfeits | 96,500 | 96,500 | --- |
| Interest on Investments | 200,547 | 75,850 | -62.2% |
| All Other Revenues | 600 | 165,828 | 27538.0% |
| Total Revenues | \$20,457,467 | \$21,611,859 | 5.6% |
| Proceeds from Bond Sales | 3,201,533 | 3,413,600 | 6.6% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,569,216 | 1,346,376 | -14.2% |
| Total Revenues and Other Sources | \$25,228,216 | \$26,371,835 | 4.5% |
| Current Expenditures | | | |
| General Government | \$2,871,542 | \$2,418,918 | -15.8% |
| Public Safety | 7,896,022 | 8,759,934 | 10.9% |
| Streets and Highways (excluding Const.) | 1,642,493 | 1,979,764 | 20.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,578,915 | 2,853,477 | 10.6% |
| Conservation of Natural Resources | 32,190 | 22,729 | -29.4% |
| Economic Development and Housing | 386,474 | 441,721 | 14.3% |
| All Other Current Expenditures | 0 | 99,760 | --- |
| Total Current Expenditures | \$15,407,636 | \$16,576,303 | 7.6% |
| Debt Service - Principal | 4,111,838 | 3,234,500 | -21.3% |
| Interest and Fiscal Charges | 460,978 | 472,255 | 2.4% |
| Streets and Highways Capital Outlay | 564,695 | 1,500,000 | 165.6% |
| All Other Capital Outlay | 4,391,487 | 4,525,838 | 3.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,994,216 | 829,817 | -58.4% |
| Total Expenditures and Other Uses | \$26,930,850 | \$27,138,713 | 0.8% |

Name of City: **Hatfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,700 | \$12,000 | 2.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,200 | 1,200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 3,410 | 2,910 | -14.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 388 | 390 | 0.5% |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 100 | 100 | --- |
| Total Revenues | \$17,798 | \$17,600 | -1.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$17,798 | \$17,600 | -1.1% |
| Current Expenditures | | | |
| General Government | \$8,230 | \$8,100 | -1.6% |
| Public Safety | 2,668 | 2,700 | 1.2% |
| Streets and Highways (excluding Const.) | 5,850 | 5,950 | 1.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 650 | 750 | 15.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 400 | 100 | -75.0% |
| Total Current Expenditures | \$17,798 | \$17,600 | -1.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$17,798 | \$17,600 | -1.1% |

Name of City: **Hawley**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$466,970 | \$509,110 | 9.0% |
| Tax Increments | 95,000 | 267,450 | 181.5% |
| All Other Taxes | 212,500 | 217,000 | 2.1% |
| Special Assessments | 683,200 | 641,563 | -6.1% |
| Licenses and Permits | 17,200 | 17,500 | 1.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 611,135 | 613,468 | 0.4% |
| State Categorical Aid | 30,900 | 30,900 | --- |
| Grants from County/Other Local Units | 9,010 | 9,000 | -0.1% |
| Charges for Services | 8,500 | 8,500 | --- |
| Fines and Forfeits | 30,000 | 30,000 | --- |
| Interest on Investments | 4,840 | 2,980 | -38.4% |
| All Other Revenues | 14,451 | 13,951 | -3.5% |
| Total Revenues | \$2,183,706 | \$2,361,422 | 8.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 279,700 | 306,100 | 9.4% |
| Total Revenues and Other Sources | \$2,463,406 | \$2,667,522 | 8.3% |
| Current Expenditures | | | |
| General Government | \$255,988 | \$254,881 | -0.4% |
| Public Safety | 575,958 | 609,989 | 5.9% |
| Streets and Highways (excluding Const.) | 334,225 | 344,142 | 3.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 12,500 | 17,500 | 40.0% |
| Culture and Recreation | 180,915 | 193,711 | 7.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 124,000 | 146,035 | 17.8% |
| All Other Current Expenditures | 700 | 700 | --- |
| Total Current Expenditures | \$1,484,286 | \$1,566,958 | 5.6% |
| Debt Service - Principal | 768,000 | 891,000 | 16.0% |
| Interest and Fiscal Charges | 196,234 | 163,537 | -16.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 20,000 | 30,000 | 50.0% |
| Total Expenditures and Other Uses | \$2,468,520 | \$2,651,495 | 7.4% |

Name of City: **Hayfield**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$556,676 | \$610,424 | 9.7% |
| Tax Increments | 30,000 | 36,600 | 22.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 29,000 | 36,100 | 24.5% |
| Licenses and Permits | 12,000 | 12,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 396,310 | 397,975 | 0.4% |
| State Categorical Aid | 25,000 | 25,000 | --- |
| Grants from County/Other Local Units | 8,000 | 8,000 | --- |
| Charges for Services | 1,000 | 500 | -50.0% |
| Fines and Forfeits | 4,000 | 5,000 | 25.0% |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 40,000 | 30,000 | -25.0% |
| Total Revenues | \$1,102,486 | \$1,162,099 | 5.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 20,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$1,122,486 | \$1,162,099 | 3.5% |
| Current Expenditures | | | |
| General Government | \$220,000 | \$192,000 | -12.7% |
| Public Safety | 186,000 | 205,000 | 10.2% |
| Streets and Highways (excluding Const.) | 50,000 | 50,000 | --- |
| Sanitation | 5,000 | 5,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 90,000 | 92,000 | 2.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,700 | 2,700 | --- |
| All Other Current Expenditures | 500 | 500 | --- |
| Total Current Expenditures | \$554,200 | \$547,200 | -1.3% |
| Debt Service - Principal | 430,712 | 457,500 | 6.2% |
| Interest and Fiscal Charges | 143,695 | 140,000 | -2.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 40,000 | 20,000 | -50.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 20,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$1,188,607 | \$1,164,700 | -2.0% |

Name of City: **Hayward**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$170,369 | \$172,925 | 1.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 600 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,220 | 2,520 | 13.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 35,906 | 26,264 | -26.9% |
| State Categorical Aid | 11,000 | 25,000 | 127.3% |
| Grants from County/Other Local Units | 0 | 3,840 | --- |
| Charges for Services | 50,010 | 74,871 | 49.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 850 | 400 | -52.9% |
| All Other Revenues | 17,700 | 4,700 | -73.4% |
| Total Revenues | \$288,055 | \$311,120 | 8.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$288,055 | \$311,120 | 8.0% |
| Current Expenditures | | | |
| General Government | \$104,478 | \$126,260 | 20.8% |
| Public Safety | 36,923 | 60,559 | 64.0% |
| Streets and Highways (excluding Const.) | 32,062 | 23,830 | -25.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$173,463 | \$210,649 | 21.4% |
| Debt Service - Principal | 12,000 | 25,033 | 108.6% |
| Interest and Fiscal Charges | 7,041 | 13,106 | 86.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 86,000 | 92,279 | 7.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$278,504 | \$341,067 | 22.5% |

Name of City: **Hazel Run**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,500 | \$12,821 | 11.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 13,871 | 13,371 | -3.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$25,371 | \$26,192 | 3.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$25,371 | \$26,192 | 3.2% |
| Current Expenditures | | | |
| General Government | \$15,000 | \$15,000 | --- |
| Public Safety | 6,000 | 6,000 | --- |
| Streets and Highways (excluding Const.) | 4,000 | 5,000 | 25.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$25,000 | \$26,000 | 4.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$25,000 | \$26,000 | 4.0% |

Name of City: **Hector**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$628,186 | \$640,750 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 6,292 | 6,292 | --- |
| Licenses and Permits | 9,170 | 8,750 | -4.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 343,748 | 345,077 | 0.4% |
| State Categorical Aid | 31,229 | 45,779 | 46.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 454,124 | 453,782 | -0.1% |
| Fines and Forfeits | 4,140 | 3,060 | -26.1% |
| Interest on Investments | 720 | 570 | -20.8% |
| All Other Revenues | 45,568 | 58,802 | 29.0% |
| Total Revenues | \$1,523,177 | \$1,562,862 | 2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 35,514 | 37,172 | 4.7% |
| Total Revenues and Other Sources | \$1,558,691 | \$1,600,034 | 2.7% |
| Current Expenditures | | | |
| General Government | \$160,202 | \$163,357 | 2.0% |
| Public Safety | 328,363 | 308,339 | -6.1% |
| Streets and Highways (excluding Const.) | 263,739 | 274,780 | 4.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 155,747 | 166,540 | 6.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 25,920 | 16,819 | -35.1% |
| All Other Current Expenditures | 100,998 | 104,027 | 3.0% |
| Total Current Expenditures | \$1,034,969 | \$1,033,862 | -0.1% |
| Debt Service - Principal | 185,000 | 185,000 | --- |
| Interest and Fiscal Charges | 88,214 | 87,646 | -0.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 91,378 | 36,978 | -59.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 102,014 | 190,472 | 86.7% |
| Total Expenditures and Other Uses | \$1,501,575 | \$1,533,958 | 2.2% |

Name of City: **Heidelberg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$30,000 | \$36,818 | 22.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 300 | 300 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 100 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 100 | 0 | -100.0% |
| Total Revenues | \$31,400 | \$38,218 | 21.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$31,400 | \$38,218 | 21.7% |
| Current Expenditures | | | |
| General Government | \$5,000 | \$5,000 | --- |
| Public Safety | 6,000 | 5,000 | -16.7% |
| Streets and Highways (excluding Const.) | 15,000 | 10,000 | -33.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,000 | 5,000 | --- |
| Total Current Expenditures | \$31,000 | \$25,000 | -19.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$31,000 | \$25,000 | -19.4% |

Name of City: **Henderson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$483,000 | \$483,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 52,100 | 54,100 | 3.8% |
| Special Assessments | 3,900 | 3,900 | --- |
| Licenses and Permits | 9,230 | 7,080 | -23.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 290,539 | 291,832 | 0.4% |
| State Categorical Aid | 7,746 | 23,456 | 202.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 7,000 | 8,000 | 14.3% |
| Fines and Forfeits | 6,000 | 4,000 | -33.3% |
| Interest on Investments | 800 | 800 | --- |
| All Other Revenues | 18,400 | 12,950 | -29.6% |
| Total Revenues | \$878,715 | \$889,118 | 1.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 62,000 | 46,000 | -25.8% |
| Total Revenues and Other Sources | \$940,715 | \$935,118 | -0.6% |
| Current Expenditures | | | |
| General Government | \$151,510 | \$143,154 | -5.5% |
| Public Safety | 155,740 | 173,816 | 11.6% |
| Streets and Highways (excluding Const.) | 84,615 | 98,415 | 16.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 75,290 | 69,690 | -7.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 14,786 | 26,986 | 82.5% |
| All Other Current Expenditures | 50,900 | 44,300 | -13.0% |
| Total Current Expenditures | \$532,841 | \$556,361 | 4.4% |
| Debt Service - Principal | 301,000 | 271,000 | -10.0% |
| Interest and Fiscal Charges | 76,036 | 77,023 | 1.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 29,500 | 36,000 | 22.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$939,377 | \$940,384 | 0.1% |

Name of City: **Hendricks**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$268,279 | \$286,921 | 6.9% |
| Tax Increments | 6,000 | 46,500 | 675.0% |
| All Other Taxes | 1,200 | 1,700 | 41.7% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,425 | 4,275 | 24.8% |
| Federal Grants | 20,000 | 0 | -100.0% |
| State General Purpose Aid | 245,462 | 247,009 | 0.6% |
| State Categorical Aid | 10,345 | 24,500 | 136.8% |
| Grants from County/Other Local Units | 0 | 7,000 | --- |
| Charges for Services | 90,313 | 92,810 | 2.8% |
| Fines and Forfeits | 3,500 | 2,000 | -42.9% |
| Interest on Investments | 825 | 790 | -4.2% |
| All Other Revenues | 16,000 | 43,850 | 174.1% |
| Total Revenues | \$665,349 | \$757,355 | 13.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 26,000 | 20,000 | -23.1% |
| Transfers from Other Funds | 164,923 | 138,430 | -16.1% |
| Total Revenues and Other Sources | \$856,272 | \$915,785 | 7.0% |
| Current Expenditures | | | |
| General Government | \$136,290 | \$132,697 | -2.6% |
| Public Safety | 111,390 | 135,879 | 22.0% |
| Streets and Highways (excluding Const.) | 194,969 | 226,053 | 15.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 93,200 | 87,785 | -5.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 49,000 | 75,250 | 53.6% |
| All Other Current Expenditures | 4,450 | 3,250 | -27.0% |
| Total Current Expenditures | \$589,299 | \$660,914 | 12.2% |
| Debt Service - Principal | 71,308 | 67,503 | -5.3% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 53,000 | 9,000 | -83.0% |
| Other Financing Uses | 0 | 26,400 | --- |
| Transfers to Other Funds | 164,923 | 138,430 | -16.1% |
| Total Expenditures and Other Uses | \$878,530 | \$902,247 | 2.7% |

Name of City: **Hendrum**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$120,871 | \$110,633 | -8.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,157 | 1,150 | -0.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 68,189 | 68,549 | 0.5% |
| State Categorical Aid | 8,287 | 12,437 | 50.1% |
| Grants from County/Other Local Units | 300 | 350 | 16.7% |
| Charges for Services | 12,604 | 11,755 | -6.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 5 | --- |
| All Other Revenues | 3,005 | 1,145 | -61.9% |
| Total Revenues | \$214,413 | \$206,024 | -3.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 10,850 | 8,100 | -25.3% |
| Transfers from Other Funds | 10,195 | 14,866 | 45.8% |
| Total Revenues and Other Sources | \$235,458 | \$228,990 | -2.7% |
| Current Expenditures | | | |
| General Government | \$42,251 | \$48,500 | 14.8% |
| Public Safety | 43,918 | 40,331 | -8.2% |
| Streets and Highways (excluding Const.) | 76,922 | 73,750 | -4.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,325 | 3,000 | -43.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 6,000 | 6,000 | --- |
| All Other Current Expenditures | 0 | 3,300 | --- |
| Total Current Expenditures | \$174,416 | \$174,881 | 0.3% |
| Debt Service - Principal | 28,000 | 30,000 | 7.1% |
| Interest and Fiscal Charges | 25,927 | 24,109 | -7.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,596 | 0 | -100.0% |
| Other Financing Uses | 5,519 | 0 | -100.0% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$235,458 | \$228,990 | -2.7% |

Name of City: **Henning**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$131,465 | \$136,723 | 4.0% |
| Tax Increments | 4,250 | 3,000 | -29.4% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,550 | 2,250 | -11.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 282,000 | 283,262 | 0.4% |
| State Categorical Aid | 55,075 | 60,920 | 10.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 5,000 | 5,000 | --- |
| Fines and Forfeits | 2,500 | 1,200 | -52.0% |
| Interest on Investments | 10,700 | 10,700 | --- |
| All Other Revenues | 27,800 | 20,450 | -26.4% |
| Total Revenues | \$521,340 | \$523,505 | 0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$521,340 | \$523,505 | 0.4% |
| Current Expenditures | | | |
| General Government | \$159,623 | \$145,280 | -9.0% |
| Public Safety | 202,081 | 210,129 | 4.0% |
| Streets and Highways (excluding Const.) | 138,011 | 145,471 | 5.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 18,000 | 19,000 | 5.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 3,625 | 3,625 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$521,340 | \$523,505 | 0.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$521,340 | \$523,505 | 0.4% |

Name of City: **Henriette**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$13,000 | \$16,000 | 23.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,000 | 3,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 13,000 | 13,000 | --- |
| State Categorical Aid | 0 | 7,850 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 3,000 | 2,000 | -33.3% |
| Interest on Investments | 3,000 | 4,110 | 37.0% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$35,000 | \$45,960 | 31.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$35,000 | \$45,960 | 31.3% |
| Current Expenditures | | | |
| General Government | \$23,000 | \$24,160 | 5.0% |
| Public Safety | 5,500 | 14,300 | 160.0% |
| Streets and Highways (excluding Const.) | 6,000 | 7,500 | 25.0% |
| Sanitation | 500 | 0 | -100.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$35,000 | \$45,960 | 31.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$35,000 | \$45,960 | 31.3% |

Name of City: **Herman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$260,817 | \$260,817 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,000 | 1,500 | -50.0% |
| Licenses and Permits | 1,900 | 1,900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 117,481 | 117,762 | 0.2% |
| State Categorical Aid | 9,775 | 9,775 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 1,500 | 1,000 | -33.3% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 1,000 | 4,000 | 300.0% |
| Total Revenues | \$395,473 | \$396,754 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$395,473 | \$396,754 | 0.3% |
| Current Expenditures | | | |
| General Government | \$92,034 | \$91,771 | -0.3% |
| Public Safety | 62,920 | 63,743 | 1.3% |
| Streets and Highways (excluding Const.) | 175,855 | 178,855 | 1.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$330,809 | \$334,369 | 1.1% |
| Debt Service - Principal | 10,078 | 10,503 | 4.2% |
| Interest and Fiscal Charges | 3,307 | 2,882 | -12.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 59,000 | 49,000 | -16.9% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$403,194 | \$396,754 | -1.6% |

Name of City: **Hermantown**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,733,428 | \$4,115,262 | 10.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,410,000 | 2,500,000 | 3.7% |
| Special Assessments | 588,573 | 559,770 | -4.9% |
| Licenses and Permits | 260,290 | 219,195 | -15.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 259,511 | 163,261 | -37.1% |
| State Categorical Aid | 193,500 | 232,112 | 20.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 95,250 | 96,208 | 1.0% |
| Fines and Forfeits | 64,100 | 59,150 | -7.7% |
| Interest on Investments | 49,875 | 48,915 | -1.9% |
| All Other Revenues | 42,605 | 78,755 | 84.8% |
| Total Revenues | \$7,697,132 | \$8,072,628 | 4.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 3,000 | 0 | -100.0% |
| Transfers from Other Funds | 1,678,181 | 1,720,490 | 2.5% |
| Total Revenues and Other Sources | \$9,378,313 | \$9,793,118 | 4.4% |
| Current Expenditures | | | |
| General Government | \$859,797 | \$961,797 | 11.9% |
| Public Safety | 2,716,300 | 2,903,704 | 6.9% |
| Streets and Highways (excluding Const.) | 603,781 | 655,899 | 8.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 103,835 | 110,747 | 6.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 78,613 | 75,700 | -3.7% |
| All Other Current Expenditures | 38,094 | 306,481 | 704.5% |
| Total Current Expenditures | \$4,400,420 | \$5,014,328 | 14.0% |
| Debt Service - Principal | 1,689,684 | 1,652,266 | -2.2% |
| Interest and Fiscal Charges | 742,960 | 654,799 | -11.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 126,950 | 65,500 | -48.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,567,122 | 1,405,203 | -10.3% |
| Total Expenditures and Other Uses | \$8,527,136 | \$8,792,096 | 3.1% |

Name of City: **Heron Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$221,545 | \$221,545 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,500 | 2,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 295,732 | 295,732 | --- |
| State Categorical Aid | 6,500 | 6,000 | -7.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,000 | 1,500 | -25.0% |
| Fines and Forfeits | 2,500 | 2,500 | --- |
| Interest on Investments | 1,500 | 1,500 | --- |
| All Other Revenues | 43,500 | 41,750 | -4.0% |
| Total Revenues | \$575,777 | \$573,027 | -0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$575,777 | \$573,027 | -0.5% |
| Current Expenditures | | | |
| General Government | \$113,950 | \$112,750 | -1.1% |
| Public Safety | 151,050 | 151,050 | --- |
| Streets and Highways (excluding Const.) | 95,000 | 95,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 10,903 | 10,903 | --- |
| Culture and Recreation | 32,600 | 32,600 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 60,000 | 60,000 | --- |
| All Other Current Expenditures | 21,350 | 21,350 | --- |
| Total Current Expenditures | \$484,853 | \$483,653 | -0.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 60,000 | 60,000 | --- |
| All Other Capital Outlay | 25,000 | 25,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$569,853 | \$568,653 | -0.2% |

Name of City: **Hewitt**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$63,500 | \$63,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 3,000 | 1,000 | -66.7% |
| Special Assessments | 500 | 0 | -100.0% |
| Licenses and Permits | 3,025 | 2,830 | -6.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 66,182 | 66,995 | 1.2% |
| State Categorical Aid | 89 | 89 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 50 | 50 | --- |
| Fines and Forfeits | 300 | 300 | --- |
| Interest on Investments | 500 | 200 | -60.0% |
| All Other Revenues | 3,000 | 500 | -83.3% |
| Total Revenues | \$140,146 | \$135,464 | -3.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 1,000 | 0 | -100.0% |
| Transfers from Other Funds | 10,000 | 2,003 | -80.0% |
| Total Revenues and Other Sources | \$151,146 | \$137,467 | -9.1% |
| Current Expenditures | | | |
| General Government | \$72,401 | \$72,532 | 0.2% |
| Public Safety | 4,220 | 11,300 | 167.8% |
| Streets and Highways (excluding Const.) | 16,875 | 13,800 | -18.2% |
| Sanitation | 500 | 500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 13,150 | 6,850 | -47.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 24,000 | 26,485 | 10.4% |
| Total Current Expenditures | \$131,146 | \$131,467 | 0.2% |
| Debt Service - Principal | 20,000 | 5,000 | -75.0% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 1,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$151,146 | \$137,467 | -9.1% |

Name of City: **Hibbing**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,463,397 | \$5,842,907 | 6.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 272,265 | 248,895 | -8.6% |
| Federal Grants | 65,000 | 279,400 | 329.8% |
| State General Purpose Aid | 10,219,481 | 10,070,794 | -1.5% |
| State Categorical Aid | 812,766 | 643,366 | -20.8% |
| Grants from County/Other Local Units | 32,471 | 32,907 | 1.3% |
| Charges for Services | 2,226,550 | 2,071,856 | -6.9% |
| Fines and Forfeits | 83,000 | 101,000 | 21.7% |
| Interest on Investments | 10,000 | 10,000 | --- |
| All Other Revenues | 214,750 | 220,870 | 2.8% |
| Total Revenues | \$19,399,680 | \$19,521,995 | 0.6% |
| Proceeds from Bond Sales | 862,990 | 615,251 | -28.7% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 412,200 | 247,980 | -39.8% |
| Total Revenues and Other Sources | \$20,674,870 | \$20,385,226 | -1.4% |
| Current Expenditures | | | |
| General Government | \$1,861,153 | \$1,997,517 | 7.3% |
| Public Safety | 5,516,633 | 5,707,722 | 3.5% |
| Streets and Highways (excluding Const.) | 3,164,830 | 3,219,602 | 1.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 1,227,060 | 1,216,887 | -0.8% |
| Culture and Recreation | 2,526,208 | 2,590,126 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 230,677 | 176,977 | -23.3% |
| All Other Current Expenditures | 3,092,154 | 3,252,161 | 5.2% |
| Total Current Expenditures | \$17,618,715 | \$18,160,992 | 3.1% |
| Debt Service - Principal | 521,000 | 497,000 | -4.6% |
| Interest and Fiscal Charges | 45,421 | 36,112 | -20.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,996,734 | 1,591,468 | -20.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 223,600 | 2,980 | -98.7% |
| Total Expenditures and Other Uses | \$20,405,470 | \$20,288,552 | -0.6% |

Name of City: **Hill City**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$243,922 | \$243,922 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,450 | 3,000 | 22.4% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,568 | 7,203 | 9.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 95,800 | 97,341 | 1.6% |
| State Categorical Aid | 22,864 | 8,884 | -61.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 63,815 | 67,355 | 5.5% |
| Fines and Forfeits | 5,000 | 5,000 | --- |
| Interest on Investments | 10 | 30 | 200.0% |
| All Other Revenues | 11,500 | 9,600 | -16.5% |
| Total Revenues | \$451,929 | \$442,335 | -2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$451,929 | \$442,335 | -2.1% |
| Current Expenditures | | | |
| General Government | \$123,206 | \$123,319 | 0.1% |
| Public Safety | 205,880 | 196,915 | -4.4% |
| Streets and Highways (excluding Const.) | 124,377 | 120,861 | -2.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 73,006 | 82,690 | 13.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$526,469 | \$523,785 | -0.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$526,469 | \$523,785 | -0.5% |

Name of City: **Hillman [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,450 | \$0 | -100.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,995 | 0 | -100.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 4,300 | 0 | -100.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 1,600 | 0 | -100.0% |
| Total Revenues | \$12,345 | \$0 | -100.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$12,345 | \$0 | -100.0% |
| Current Expenditures | | | |
| General Government | \$6,500 | \$0 | -100.0% |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 2,100 | 0 | -100.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,200 | 0 | -100.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$9,800 | \$0 | -100.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$9,800 | \$0 | -100.0% |

Name of City: **Hills**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$134,670 | \$129,715 | -3.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,280 | 925 | -59.4% |
| Licenses and Permits | 4,500 | 4,100 | -8.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 181,500 | 182,890 | 0.8% |
| State Categorical Aid | 2,000 | 2,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 51,680 | 52,750 | 2.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 5,700 | 5,000 | -12.3% |
| All Other Revenues | 4,900 | 6,000 | 22.4% |
| Total Revenues | \$387,230 | \$383,380 | -1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$387,230 | \$383,380 | -1.0% |
| Current Expenditures | | | |
| General Government | \$117,390 | \$117,980 | 0.5% |
| Public Safety | 45,590 | 48,558 | 6.5% |
| Streets and Highways (excluding Const.) | 160,940 | 152,060 | -5.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 40,790 | 41,990 | 2.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$364,710 | \$360,588 | -1.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$364,710 | \$360,588 | -1.1% |

Name of City: **Hilltop**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$601,625 | \$553,629 | -8.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 5,700 | 5,814 | 2.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 8,950 | 20,111 | 124.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 141,379 | 142,646 | 0.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 11,880 | 12,117 | 2.0% |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 5,500 | 5,610 | 2.0% |
| Interest on Investments | 4,000 | 2,000 | -50.0% |
| All Other Revenues | 69,008 | 70,388 | 2.0% |
| Total Revenues | \$848,042 | \$812,315 | -4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$848,042 | \$812,315 | -4.2% |
| Current Expenditures | | | |
| General Government | \$342,782 | \$341,253 | -0.4% |
| Public Safety | 329,225 | 318,759 | -3.2% |
| Streets and Highways (excluding Const.) | 117,240 | 139,552 | 19.0% |
| Sanitation | 11,880 | 12,236 | 3.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,415 | 0 | -100.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$810,542 | \$811,800 | 0.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 500 | 515 | 3.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 37,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$848,042 | \$812,315 | -4.2% |

Name of City: **Hinckley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$609,800 | \$651,768 | 6.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 12,700 | 13,316 | 4.9% |
| Special Assessments | 19,022 | 18,162 | -4.5% |
| Licenses and Permits | 35,850 | 63,901 | 78.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 338,832 | 341,097 | 0.7% |
| State Categorical Aid | 39,364 | 39,395 | 0.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 124,186 | 151,632 | 22.1% |
| Fines and Forfeits | 7,100 | 7,990 | 12.5% |
| Interest on Investments | 7,526 | 7,622 | 1.3% |
| All Other Revenues | 7,111 | 26,337 | 270.4% |
| Total Revenues | \$1,201,491 | \$1,321,220 | 10.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 301,764 | 240,964 | -20.1% |
| Total Revenues and Other Sources | \$1,503,255 | \$1,562,184 | 3.9% |
| Current Expenditures | | | |
| General Government | \$490,225 | \$517,073 | 5.5% |
| Public Safety | 315,357 | 324,739 | 3.0% |
| Streets and Highways (excluding Const.) | 229,161 | 267,507 | 16.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 80,956 | 106,530 | 31.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 17,888 | 25,150 | 40.6% |
| All Other Current Expenditures | 3,430 | 0 | -100.0% |
| Total Current Expenditures | \$1,137,017 | \$1,240,999 | 9.1% |
| Debt Service - Principal | 199,000 | 25,000 | -87.4% |
| Interest and Fiscal Charges | 53,708 | 83,082 | 54.7% |
| Streets and Highways Capital Outlay | 10,000 | 0 | -100.0% |
| All Other Capital Outlay | 58,478 | 103,335 | 76.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 100,750 | 39,752 | -60.5% |
| Total Expenditures and Other Uses | \$1,558,953 | \$1,492,168 | -4.3% |

Name of City: **Hitterdal**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$33,000 | \$39,500 | 19.7% |
| Tax Increments | 2,500 | 2,500 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 700 | 700 | --- |
| Licenses and Permits | 65 | 65 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 44,290 | 44,290 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 48,566 | 45,192 | -6.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 700 | 300 | -57.1% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$129,821 | \$132,547 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$129,821 | \$132,547 | 2.1% |
| Current Expenditures | | | |
| General Government | \$73,283 | \$66,465 | -9.3% |
| Public Safety | 40,231 | 46,100 | 14.6% |
| Streets and Highways (excluding Const.) | 44,431 | 30,831 | -30.6% |
| Sanitation | 23,000 | 22,435 | -2.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 24,540 | 23,814 | -3.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 10,000 | 10,000 | --- |
| Total Current Expenditures | \$215,485 | \$199,645 | -7.4% |
| Debt Service - Principal | 38,110 | 65,000 | 70.6% |
| Interest and Fiscal Charges | 15,632 | 25,000 | 59.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$269,227 | \$289,645 | 7.6% |

Name of City: **Hoffman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$129,202 | \$133,724 | 3.5% |
| Tax Increments | 35,078 | 34,028 | -3.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 181,221 | 182,594 | 0.8% |
| State Categorical Aid | 262 | 262 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 111,471 | 123,550 | 10.8% |
| Fines and Forfeits | 1,000 | 1,000 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 4,000 | 5,235 | 30.9% |
| Total Revenues | \$462,234 | \$480,393 | 3.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$462,234 | \$480,393 | 3.9% |
| Current Expenditures | | | |
| General Government | \$119,074 | \$153,779 | 29.1% |
| Public Safety | 105,781 | 104,771 | -1.0% |
| Streets and Highways (excluding Const.) | 133,691 | 116,265 | -13.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 38,610 | 46,550 | 20.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 65,078 | 59,028 | -9.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$462,234 | \$480,393 | 3.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$462,234 | \$480,393 | 3.9% |

Name of City: **Hokah [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Holdingsford**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$258,663 | \$258,663 | --- |
| Tax Increments | 8,000 | 9,000 | 12.5% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 18,000 | 25,000 | 38.9% |
| Licenses and Permits | 4,650 | 13,500 | 190.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 199,543 | 200,740 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 800 | --- |
| Charges for Services | 86,000 | 75,000 | -12.8% |
| Fines and Forfeits | 3,000 | 3,500 | 16.7% |
| Interest on Investments | 350 | 800 | 128.6% |
| All Other Revenues | 23,100 | 26,700 | 15.6% |
| Total Revenues | \$601,306 | \$613,703 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 65,000 | 67,000 | 3.1% |
| Transfers from Other Funds | 22,383 | 22,383 | --- |
| Total Revenues and Other Sources | \$688,689 | \$703,086 | 2.1% |
| Current Expenditures | | | |
| General Government | \$127,763 | \$150,610 | 17.9% |
| Public Safety | 116,245 | 101,637 | -12.6% |
| Streets and Highways (excluding Const.) | 94,450 | 97,905 | 3.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 47,705 | 50,850 | 6.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$386,163 | \$401,002 | 3.8% |
| Debt Service - Principal | 116,000 | 122,000 | 5.2% |
| Interest and Fiscal Charges | 118,169 | 116,840 | -1.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 47,200 | 50,000 | 5.9% |
| Other Financing Uses | 8,250 | 10,700 | 29.7% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$675,782 | \$700,542 | 3.7% |

Name of City: **Holland**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$29,318 | \$30,784 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,496 | 2,284 | -8.5% |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 46,375 | 44,979 | -3.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 500 | 500 | --- |
| Total Revenues | \$78,689 | \$78,547 | -0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$78,689 | \$78,547 | -0.2% |
| Current Expenditures | | | |
| General Government | \$49,719 | \$51,256 | 3.1% |
| Public Safety | 6,359 | 6,359 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 16,520 | 16,520 | --- |
| Human Services | 0 | 0 | --- |
| Health | 6,842 | 9,606 | 40.4% |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 71,450 | 73,850 | 3.4% |
| Total Current Expenditures | \$150,890 | \$157,591 | 4.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$150,890 | \$157,591 | 4.4% |

Name of City: **Hollandale**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$108,150 | \$108,150 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,450 | 2,450 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 50,943 | 52,383 | 2.8% |
| State Categorical Aid | 7,500 | 0 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 33,500 | 0 | -100.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 5,000 | 0 | -100.0% |
| Total Revenues | \$208,043 | \$163,483 | -21.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$208,043 | \$163,483 | -21.4% |
| Current Expenditures | | | |
| General Government | \$18,475 | \$17,975 | -2.7% |
| Public Safety | 28,200 | 0 | -100.0% |
| Streets and Highways (excluding Const.) | 9,500 | 8,300 | -12.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 500 | 500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 60,125 | 37,575 | -37.5% |
| Total Current Expenditures | \$116,800 | \$64,350 | -44.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 35,000 | 25,000 | -28.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$151,800 | \$89,350 | -41.1% |

Name of City: **Holloway**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$116,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 9,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 500 | --- |
| All Other Revenues | 0 | 8,000 | --- |
| Total Revenues | \$0 | \$133,500 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$133,500 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$84,500 | --- |
| Public Safety | 0 | 6,000 | --- |
| Streets and Highways (excluding Const.) | 0 | 42,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 1,000 | --- |
| Total Current Expenditures | \$0 | \$133,500 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$133,500 | --- |

Name of City: **Holt**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,500 | \$3,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 15,629 | 15,629 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 700 | 700 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 1,440 | 1,440 | --- |
| Total Revenues | \$21,269 | \$21,269 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$21,269 | \$21,269 | --- |
| Current Expenditures | | | |
| General Government | \$6,300 | \$6,300 | --- |
| Public Safety | 1,870 | 1,870 | --- |
| Streets and Highways (excluding Const.) | 2,500 | 2,500 | --- |
| Sanitation | 6,719 | 6,719 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 800 | 800 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,200 | 1,200 | --- |
| Total Current Expenditures | \$19,389 | \$19,389 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 2,200 | 2,200 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$21,589 | \$21,589 | --- |

Name of City: **Hopkins**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,180,145 | \$12,241,589 | 9.5% |
| Tax Increments | 2,695,000 | 3,503,500 | 30.0% |
| All Other Taxes | 538,000 | 545,000 | 1.3% |
| Special Assessments | 906,509 | 909,355 | 0.3% |
| Licenses and Permits | 465,975 | 496,175 | 6.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 409,112 | 434,454 | 6.2% |
| State Categorical Aid | 537,000 | 553,467 | 3.1% |
| Grants from County/Other Local Units | 30,000 | 30,000 | --- |
| Charges for Services | 731,201 | 678,821 | -7.2% |
| Fines and Forfeits | 200,000 | 206,600 | 3.3% |
| Interest on Investments | 28,450 | 59,397 | 108.8% |
| All Other Revenues | 471,524 | 512,974 | 8.8% |
| Total Revenues | \$18,192,916 | \$20,171,332 | 10.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 769,081 | 516,515 | -32.8% |
| Total Revenues and Other Sources | \$18,961,997 | \$20,687,847 | 9.1% |
| Current Expenditures | | | |
| General Government | \$2,058,903 | \$2,039,033 | -1.0% |
| Public Safety | 5,542,877 | 5,902,844 | 6.5% |
| Streets and Highways (excluding Const.) | 2,598,340 | 2,690,221 | 3.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,726,886 | 1,869,920 | 8.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,264,138 | 1,154,167 | -8.7% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$13,191,144 | \$13,656,185 | 3.5% |
| Debt Service - Principal | 9,753,000 | 4,525,000 | -53.6% |
| Interest and Fiscal Charges | 624,898 | 819,717 | 31.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 275,310 | 237,810 | -13.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 512,790 | 308,238 | -39.9% |
| Total Expenditures and Other Uses | \$24,357,142 | \$19,546,950 | -19.7% |

Name of City: **Houston**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$437,126 | \$437,126 | --- |
| Tax Increments | 9,075 | 7,000 | -22.9% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 11,549 | 6,964 | -39.7% |
| Licenses and Permits | 5,400 | 9,900 | 83.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 430,828 | 356,596 | -17.2% |
| Grants from County/Other Local Units | 0 | 90,611 | --- |
| Charges for Services | 495,492 | 514,400 | 3.8% |
| Fines and Forfeits | 14,500 | 17,950 | 23.8% |
| Interest on Investments | 1,685 | 1,130 | -32.9% |
| All Other Revenues | 54,255 | 43,750 | -19.4% |
| Total Revenues | \$1,459,910 | \$1,485,427 | 1.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 74,602 | 62,102 | -16.8% |
| Total Revenues and Other Sources | \$1,534,512 | \$1,547,529 | 0.8% |
| Current Expenditures | | | |
| General Government | \$285,795 | \$289,577 | 1.3% |
| Public Safety | 386,760 | 387,555 | 0.2% |
| Streets and Highways (excluding Const.) | 350,410 | 373,244 | 6.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 118,695 | 82,025 | -30.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 14,070 | 14,995 | 6.6% |
| All Other Current Expenditures | 8,750 | 9,750 | 11.4% |
| Total Current Expenditures | \$1,164,480 | \$1,157,146 | -0.6% |
| Debt Service - Principal | 185,863 | 183,091 | -1.5% |
| Interest and Fiscal Charges | 44,823 | 34,518 | -23.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 20,000 | 70,000 | 250.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 74,602 | 62,102 | -16.8% |
| Total Expenditures and Other Uses | \$1,489,768 | \$1,506,857 | 1.1% |

Name of City: **Howard Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$749,095 | \$681,907 | -9.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 8,000 | 5,000 | -37.5% |
| Licenses and Permits | 14,430 | 35,590 | 146.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 560,773 | 560,844 | 0.0% |
| State Categorical Aid | 35,500 | 39,500 | 11.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 188,500 | 196,900 | 4.5% |
| Fines and Forfeits | 5,000 | 5,200 | 4.0% |
| Interest on Investments | 0 | 2,500 | --- |
| All Other Revenues | 64,500 | 64,500 | --- |
| Total Revenues | \$1,625,798 | \$1,591,941 | -2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,625,798 | \$1,591,941 | -2.1% |
| Current Expenditures | | | |
| General Government | \$252,018 | \$268,158 | 6.4% |
| Public Safety | 554,959 | 534,565 | -3.7% |
| Streets and Highways (excluding Const.) | 211,274 | 236,321 | 11.9% |
| Sanitation | 125,355 | 125,000 | -0.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 52,499 | 55,797 | 6.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 239,700 | 253,100 | 5.6% |
| Total Current Expenditures | \$1,435,805 | \$1,472,941 | 2.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 87,000 | 119,000 | 36.8% |
| Total Expenditures and Other Uses | \$1,522,805 | \$1,591,941 | 4.5% |

Name of City: **Hoyt Lakes**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,383,959 | \$1,424,203 | 2.9% |
| Tax Increments | 24,940 | 24,772 | -0.7% |
| All Other Taxes | 2,000 | 2,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 24,100 | 24,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 391,708 | 393,211 | 0.4% |
| State Categorical Aid | 42,000 | 10,000 | -76.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 837,179 | 920,662 | 10.0% |
| Fines and Forfeits | 11,000 | 1,000 | -90.9% |
| Interest on Investments | 35,000 | 25,000 | -28.6% |
| All Other Revenues | 1,251,009 | 1,072,113 | -14.3% |
| Total Revenues | \$4,002,895 | \$3,897,061 | -2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$4,002,895 | \$3,897,061 | -2.6% |
| Current Expenditures | | | |
| General Government | \$688,135 | \$682,495 | -0.8% |
| Public Safety | 922,320 | 957,248 | 3.8% |
| Streets and Highways (excluding Const.) | 727,405 | 858,500 | 18.0% |
| Sanitation | 225,950 | 225,950 | --- |
| Human Services | 0 | 0 | --- |
| Health | 49,750 | 50,000 | 0.5% |
| Culture and Recreation | 819,940 | 804,690 | -1.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 200,000 | 27,000 | -86.5% |
| All Other Current Expenditures | 500 | 1,100 | 120.0% |
| Total Current Expenditures | \$3,634,000 | \$3,606,983 | -0.7% |
| Debt Service - Principal | 105,000 | 145,000 | 38.1% |
| Interest and Fiscal Charges | 90,981 | 86,776 | -4.6% |
| Streets and Highways Capital Outlay | 85,000 | 0 | -100.0% |
| All Other Capital Outlay | 0 | 15,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,914,981 | \$3,853,759 | -1.6% |

Name of City: **Hugo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,129,940 | \$4,313,039 | 4.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 162,569 | 166,163 | 2.2% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 104,183 | 105,268 | 1.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 80,519 | 85,491 | 6.2% |
| Grants from County/Other Local Units | 30,280 | 30,376 | 0.3% |
| Charges for Services | 62,560 | 79,675 | 27.4% |
| Fines and Forfeits | 33,450 | 35,925 | 7.4% |
| Interest on Investments | 23,500 | 23,500 | --- |
| All Other Revenues | 5,899 | 5,990 | 1.5% |
| Total Revenues | \$4,632,900 | \$4,845,427 | 4.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$4,632,900 | \$4,845,427 | 4.6% |
| Current Expenditures | | | |
| General Government | \$1,006,720 | \$1,083,175 | 7.6% |
| Public Safety | 1,628,403 | 1,596,524 | -2.0% |
| Streets and Highways (excluding Const.) | 1,384,321 | 1,440,712 | 4.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 427,233 | 447,345 | 4.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 26,089 | 92,220 | 253.5% |
| All Other Current Expenditures | 127,534 | 140,351 | 10.0% |
| Total Current Expenditures | \$4,600,300 | \$4,800,327 | 4.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 32,600 | 45,100 | 38.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$4,632,900 | \$4,845,427 | 4.6% |

Name of City: **Humboldt**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,700 | \$2,700 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 12,000 | 12,200 | 1.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$14,700 | \$14,900 | 1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$14,700 | \$14,900 | 1.4% |
| Current Expenditures | | | |
| General Government | \$6,700 | \$6,900 | 3.0% |
| Public Safety | 2,000 | 2,000 | --- |
| Streets and Highways (excluding Const.) | 4,000 | 4,000 | --- |
| Sanitation | 1,000 | 1,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,000 | 1,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$14,700 | \$14,900 | 1.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$14,700 | \$14,900 | 1.4% |

Name of City: **Hutchinson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$6,668,639 | \$6,781,035 | 1.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 257,500 | 272,000 | 5.6% |
| Special Assessments | 615,000 | 632,000 | 2.8% |
| Licenses and Permits | 267,900 | 271,500 | 1.3% |
| Federal Grants | 28,500 | 25,000 | -12.3% |
| State General Purpose Aid | 825,000 | 862,500 | 4.5% |
| State Categorical Aid | 362,266 | 386,830 | 6.8% |
| Grants from County/Other Local Units | 10,000 | 10,000 | --- |
| Charges for Services | 2,031,070 | 2,350,666 | 15.7% |
| Fines and Forfeits | 55,000 | 55,000 | --- |
| Interest on Investments | 50,000 | 50,000 | --- |
| All Other Revenues | 616,225 | 241,300 | -60.8% |
| Total Revenues | \$11,787,100 | \$11,937,831 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 3,025,000 | 3,025,000 | --- |
| Transfers from Other Funds | 2,160,537 | 2,332,404 | 8.0% |
| Total Revenues and Other Sources | \$16,972,637 | \$17,295,235 | 1.9% |
| Current Expenditures | | | |
| General Government | \$2,861,298 | \$3,032,125 | 6.0% |
| Public Safety | 3,912,801 | 3,913,040 | 0.0% |
| Streets and Highways (excluding Const.) | 1,861,147 | 1,920,055 | 3.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,321,199 | 2,362,595 | 1.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 223,999 | 235,420 | 5.1% |
| Total Current Expenditures | \$11,180,444 | \$11,463,235 | 2.5% |
| Debt Service - Principal | 3,330,000 | 2,150,000 | -35.4% |
| Interest and Fiscal Charges | 421,643 | 408,524 | -3.1% |
| Streets and Highways Capital Outlay | 3,000,000 | 3,000,000 | --- |
| All Other Capital Outlay | 1,074,531 | 3,975,000 | 269.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$19,006,618 | \$20,996,759 | 10.5% |

Name of City: **Ihlen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$22,800 | \$25,500 | 11.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 16,654 | 15,484 | -7.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 680 | 750 | 10.3% |
| All Other Revenues | 900 | 1,631 | 81.2% |
| Total Revenues | \$41,034 | \$43,365 | 5.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 7,710 | --- |
| Transfers from Other Funds | 43,225 | 47,050 | 8.8% |
| Total Revenues and Other Sources | \$84,259 | \$98,125 | 16.5% |
| Current Expenditures | | | |
| General Government | \$18,324 | \$18,737 | 2.3% |
| Public Safety | 4,503 | 4,503 | --- |
| Streets and Highways (excluding Const.) | 5,600 | 5,900 | 5.4% |
| Sanitation | 654 | 804 | 22.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,185 | 4,550 | -12.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,685 | 1,965 | -26.8% |
| Total Current Expenditures | \$36,951 | \$36,459 | -1.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 1,630 | 1,300 | -20.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 45,678 | 60,366 | 32.2% |
| Total Expenditures and Other Uses | \$84,259 | \$98,125 | 16.5% |

Name of City: **Independence**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,274,102 | \$2,278,100 | 0.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 144,090 | 148,420 | 3.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 20,970 | 45,160 | 115.4% |
| Fines and Forfeits | 30,300 | 45,000 | 48.5% |
| Interest on Investments | 5,050 | 5,200 | 3.0% |
| All Other Revenues | 17,690 | 18,230 | 3.1% |
| Total Revenues | \$2,492,202 | \$2,540,110 | 1.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,492,202 | \$2,540,110 | 1.9% |
| Current Expenditures | | | |
| General Government | \$483,460 | \$461,210 | -4.6% |
| Public Safety | 1,374,321 | 1,443,250 | 5.0% |
| Streets and Highways (excluding Const.) | 485,570 | 504,850 | 4.0% |
| Sanitation | 30,250 | 30,900 | 2.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 25,000 | 22,540 | -9.8% |
| Conservation of Natural Resources | 52,401 | 53,970 | 3.0% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,451,002 | \$2,516,720 | 2.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 41,200 | 23,390 | -43.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,492,202 | \$2,540,110 | 1.9% |

Name of City: **International Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,151,603 | \$2,237,667 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 115,000 | 115,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 96,664 | 58,377 | -39.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 4,011,762 | 4,024,235 | 0.3% |
| State Categorical Aid | 178,293 | 184,848 | 3.7% |
| Grants from County/Other Local Units | 358,423 | 1,687,728 | 370.9% |
| Charges for Services | 2,923,995 | 3,146,399 | 7.6% |
| Fines and Forfeits | 40,500 | 40,500 | --- |
| Interest on Investments | 23,332 | 84,090 | 260.4% |
| All Other Revenues | 156,888 | 54,558 | -65.2% |
| Total Revenues | \$10,056,460 | \$11,633,402 | 15.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,932,352 | 2,249,449 | 16.4% |
| Total Revenues and Other Sources | \$11,988,812 | \$13,882,851 | 15.8% |
| Current Expenditures | | | |
| General Government | \$1,143,639 | \$1,146,590 | 0.3% |
| Public Safety | 3,051,447 | 3,178,041 | 4.1% |
| Streets and Highways (excluding Const.) | 1,810,264 | 1,965,244 | 8.6% |
| Sanitation | 12,410 | 12,667 | 2.1% |
| Human Services | 0 | 0 | --- |
| Health | 4,080 | 4,080 | --- |
| Culture and Recreation | 642,007 | 537,847 | -16.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 45,000 | 48,025 | 6.7% |
| All Other Current Expenditures | 1,977,192 | 3,753,930 | 89.9% |
| Total Current Expenditures | \$8,686,039 | \$10,646,424 | 22.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,903,516 | 1,831,427 | -3.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,399,257 | 1,405,000 | 0.4% |
| Total Expenditures and Other Uses | \$11,988,812 | \$13,882,851 | 15.8% |

Name of City: **Inver Grove Heights**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,918,500 | \$15,907,800 | 6.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 90,000 | 99,000 | 10.0% |
| Special Assessments | 6,000 | 7,300 | 21.7% |
| Licenses and Permits | 887,900 | 1,147,800 | 29.3% |
| Federal Grants | 32,800 | 22,100 | -32.6% |
| State General Purpose Aid | 20,200 | 20,200 | --- |
| State Categorical Aid | 419,000 | 457,000 | 9.1% |
| Grants from County/Other Local Units | 104,800 | 113,000 | 7.8% |
| Charges for Services | 3,787,300 | 4,062,000 | 7.3% |
| Fines and Forfeits | 120,000 | 136,200 | 13.5% |
| Interest on Investments | 83,400 | 96,500 | 15.7% |
| All Other Revenues | 407,900 | 392,700 | -3.7% |
| Total Revenues | \$20,877,800 | \$22,461,600 | 7.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,450,000 | 1,680,300 | 15.9% |
| Total Revenues and Other Sources | \$22,327,800 | \$24,141,900 | 8.1% |
| Current Expenditures | | | |
| General Government | \$2,052,100 | \$2,164,300 | 5.5% |
| Public Safety | 9,160,400 | 10,091,200 | 10.2% |
| Streets and Highways (excluding Const.) | 4,156,900 | 4,284,100 | 3.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,221,000 | 5,441,800 | 4.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 433,600 | 425,500 | -1.9% |
| All Other Current Expenditures | 33,800 | 36,600 | 8.3% |
| Total Current Expenditures | \$21,057,800 | \$22,443,500 | 6.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 400,000 | 580,300 | 45.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 989,900 | 1,154,900 | 16.7% |
| Total Expenditures and Other Uses | \$22,447,700 | \$24,178,700 | 7.7% |

Name of City: **Iona**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$42,600 | \$42,600 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 850 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 37,283 | 37,283 | --- |
| State Categorical Aid | 0 | 4,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 7,300 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$79,883 | \$84,733 | 6.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$79,883 | \$84,733 | 6.1% |
| Current Expenditures | | | |
| General Government | \$19,708 | \$11,000 | -44.2% |
| Public Safety | 1,370 | 5,500 | 301.5% |
| Streets and Highways (excluding Const.) | 37,121 | 11,766 | -68.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 2,312 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 8,850 | 3,000 | -66.1% |
| Total Current Expenditures | \$67,049 | \$33,578 | -49.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 30,000 | --- |
| Total Expenditures and Other Uses | \$67,049 | \$63,578 | -5.2% |

Name of City: **Iron Junction**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,204 | \$14,204 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 12,315 | 12,315 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$26,519 | \$26,519 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$26,519 | \$26,519 | --- |
| Current Expenditures | | | |
| General Government | \$13,151 | \$12,519 | -4.8% |
| Public Safety | 2,500 | 2,500 | --- |
| Streets and Highways (excluding Const.) | 7,000 | 7,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,000 | 2,000 | --- |
| Total Current Expenditures | \$24,651 | \$24,019 | -2.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 25,000 | 2,500 | -90.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$49,651 | \$26,519 | -46.6% |

Name of City: **Ironton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$317,773 | \$301,828 | -5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,500 | 4,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 181,598 | 187,543 | 3.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 30,000 | 30,000 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 250 | 250 | --- |
| All Other Revenues | 3,000 | 3,000 | --- |
| Total Revenues | \$537,121 | \$527,121 | -1.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$537,121 | \$527,121 | -1.9% |
| Current Expenditures | | | |
| General Government | \$110,344 | \$105,583 | -4.3% |
| Public Safety | 114,800 | 120,800 | 5.2% |
| Streets and Highways (excluding Const.) | 249,401 | 252,538 | 1.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 8,595 | 8,595 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 30,100 | 39,605 | 31.6% |
| Total Current Expenditures | \$513,240 | \$527,121 | 2.7% |
| Debt Service - Principal | 23,881 | 0 | -100.0% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$537,121 | \$527,121 | -1.9% |

Name of City: **Isanti**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,298,306 | \$1,934,000 | 49.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 102,500 | 100,500 | -2.0% |
| Federal Grants | 36,014 | 7,000 | -80.6% |
| State General Purpose Aid | 1,205 | 1,205 | --- |
| State Categorical Aid | 114,000 | 121,000 | 6.1% |
| Grants from County/Other Local Units | 24,687 | 27,711 | 12.2% |
| Charges for Services | 18,000 | 16,500 | -8.3% |
| Fines and Forfeits | 35,000 | 30,000 | -14.3% |
| Interest on Investments | 17,942 | 25,000 | 39.3% |
| All Other Revenues | 129,557 | 166,173 | 28.3% |
| Total Revenues | \$1,777,211 | \$2,429,089 | 36.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 316,150 | 316,150 | --- |
| Total Revenues and Other Sources | \$2,093,361 | \$2,745,239 | 31.1% |
| Current Expenditures | | | |
| General Government | \$708,696 | \$759,711 | 7.2% |
| Public Safety | 1,396,949 | 1,533,489 | 9.8% |
| Streets and Highways (excluding Const.) | 483,230 | 479,063 | -0.9% |
| Sanitation | 6,932 | 43,578 | 528.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 323,450 | 291,450 | -9.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 92,767 | 121,095 | 30.5% |
| All Other Current Expenditures | 11,776 | 10,399 | -11.7% |
| Total Current Expenditures | \$3,023,800 | \$3,238,785 | 7.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 62,936 | 13,682 | -78.3% |
| Total Expenditures and Other Uses | \$3,086,736 | \$3,252,467 | 5.4% |

Name of City: **Isle**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$545,759 | \$544,962 | -0.1% |
| Tax Increments | 20,045 | 14,842 | -26.0% |
| All Other Taxes | 14,000 | 19,665 | 40.5% |
| Special Assessments | 6,250 | 15,822 | 153.2% |
| Licenses and Permits | 10,000 | 10,700 | 7.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 41,513 | 43,599 | 5.0% |
| State Categorical Aid | 47,199 | 23,923 | -49.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 158,216 | 158,216 | --- |
| Fines and Forfeits | 12,200 | 12,200 | --- |
| Interest on Investments | 1,289 | 1,350 | 4.7% |
| All Other Revenues | 13,500 | 10,834 | -19.7% |
| Total Revenues | \$869,971 | \$856,113 | -1.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 97,000 | 97,000 | --- |
| Total Revenues and Other Sources | \$966,971 | \$953,113 | -1.4% |
| Current Expenditures | | | |
| General Government | \$250,616 | \$232,252 | -7.3% |
| Public Safety | 371,722 | 383,697 | 3.2% |
| Streets and Highways (excluding Const.) | 135,760 | 20,000 | -85.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,200 | 1,500 | -64.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 21,600 | 29,164 | 35.0% |
| Total Current Expenditures | \$783,898 | \$666,613 | -15.0% |
| Debt Service - Principal | 56,862 | 165,089 | 190.3% |
| Interest and Fiscal Charges | 10,391 | 134,333 | 1192.8% |
| Streets and Highways Capital Outlay | 63,000 | 112,455 | 78.5% |
| All Other Capital Outlay | 65,255 | 138,247 | 111.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 97,000 | 97,000 | --- |
| Total Expenditures and Other Uses | \$1,076,406 | \$1,313,737 | 22.0% |

Name of City: **Ivanhoe**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$264,747 | \$274,013 | 3.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,500 | 50.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 214,526 | 214,894 | 0.2% |
| State Categorical Aid | 5,725 | 6,844 | 19.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 11,500 | 11,000 | -4.3% |
| Fines and Forfeits | 1,500 | 650 | -56.7% |
| Interest on Investments | 150 | 50 | -66.7% |
| All Other Revenues | 18,838 | 12,550 | -33.4% |
| Total Revenues | \$517,986 | \$521,501 | 0.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$517,986 | \$521,501 | 0.7% |
| Current Expenditures | | | |
| General Government | \$103,569 | \$103,551 | -0.0% |
| Public Safety | 69,168 | 77,900 | 12.6% |
| Streets and Highways (excluding Const.) | 166,469 | 189,549 | 13.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 80,250 | 73,000 | -9.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 9,900 | 6,500 | -34.3% |
| All Other Current Expenditures | 9,000 | 9,000 | --- |
| Total Current Expenditures | \$438,356 | \$459,500 | 4.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 69,827 | 60,900 | -12.8% |
| Total Expenditures and Other Uses | \$508,183 | \$520,400 | 2.4% |

Name of City: **Jackson**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$907,450 | \$937,463 | 3.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 45,000 | 50,000 | 11.1% |
| Special Assessments | 3,000 | 3,000 | --- |
| Licenses and Permits | 33,250 | 42,150 | 26.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,290,697 | 1,297,859 | 0.6% |
| State Categorical Aid | 86,517 | 83,247 | -3.8% |
| Grants from County/Other Local Units | 1,500 | 0 | -100.0% |
| Charges for Services | 213,660 | 166,230 | -22.2% |
| Fines and Forfeits | 16,000 | 16,000 | --- |
| Interest on Investments | 30,500 | 44,316 | 45.3% |
| All Other Revenues | 10,000 | 10,000 | --- |
| Total Revenues | \$2,637,574 | \$2,650,265 | 0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 431,000 | 431,000 | --- |
| Total Revenues and Other Sources | \$3,068,574 | \$3,081,265 | 0.4% |
| Current Expenditures | | | |
| General Government | \$658,635 | \$639,376 | -2.9% |
| Public Safety | 888,652 | 906,854 | 2.0% |
| Streets and Highways (excluding Const.) | 872,111 | 935,276 | 7.2% |
| Sanitation | 167,000 | 115,000 | -31.1% |
| Human Services | 0 | 0 | --- |
| Health | 4,300 | 3,840 | -10.7% |
| Culture and Recreation | 213,070 | 204,977 | -3.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 165,389 | 154,788 | -6.4% |
| All Other Current Expenditures | 143,369 | 133,339 | -7.0% |
| Total Current Expenditures | \$3,112,526 | \$3,093,450 | -0.6% |
| Debt Service - Principal | 819,000 | 370,000 | -54.8% |
| Interest and Fiscal Charges | 126,875 | 138,404 | 9.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$4,058,401 | \$3,601,854 | -11.2% |

Name of City: **Janesville**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$719,965 | \$755,793 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 200,000 | 222,000 | 11.0% |
| Special Assessments | 204,119 | 158,035 | -22.6% |
| Licenses and Permits | 29,250 | 39,250 | 34.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 775,075 | 783,900 | 1.1% |
| State Categorical Aid | 33,000 | 39,500 | 19.7% |
| Grants from County/Other Local Units | 5,000 | 5,000 | --- |
| Charges for Services | 7,600 | 5,700 | -25.0% |
| Fines and Forfeits | 8,000 | 7,500 | -6.3% |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 97,000 | 57,000 | -41.2% |
| Total Revenues | \$2,079,509 | \$2,074,178 | -0.3% |
| Proceeds from Bond Sales | 109,900 | 149,566 | 36.1% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,189,409 | \$2,223,744 | 1.6% |
| Current Expenditures | | | |
| General Government | \$494,487 | \$483,482 | -2.2% |
| Public Safety | 466,680 | 499,228 | 7.0% |
| Streets and Highways (excluding Const.) | 275,135 | 297,398 | 8.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 56,137 | 68,274 | 21.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 82,397 | 69,512 | -15.6% |
| All Other Current Expenditures | 4,153 | 3,900 | -6.1% |
| Total Current Expenditures | \$1,378,989 | \$1,421,794 | 3.1% |
| Debt Service - Principal | 630,000 | 650,000 | 3.2% |
| Interest and Fiscal Charges | 197,931 | 166,557 | -15.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,206,920 | \$2,238,351 | 1.4% |

Name of City: **Jasper**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$177,536 | \$195,290 | 10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 3,300 | 3,300 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,215 | 3,230 | 45.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 209,195 | 209,931 | 0.4% |
| State Categorical Aid | 10,607 | 10,607 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 91,172 | 102,499 | 12.4% |
| Fines and Forfeits | 700 | 500 | -28.6% |
| Interest on Investments | 2,500 | 2,000 | -20.0% |
| All Other Revenues | 36,550 | 36,550 | --- |
| Total Revenues | \$533,775 | \$563,907 | 5.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$533,775 | \$563,907 | 5.6% |
| Current Expenditures | | | |
| General Government | \$80,108 | \$94,900 | 18.5% |
| Public Safety | 118,456 | 120,406 | 1.6% |
| Streets and Highways (excluding Const.) | 133,345 | 125,345 | -6.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 23,895 | 26,600 | 11.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 177,971 | 196,656 | 10.5% |
| Total Current Expenditures | \$533,775 | \$563,907 | 5.6% |
| Debt Service - Principal | 35,000 | 30,000 | -14.3% |
| Interest and Fiscal Charges | 16,500 | 16,500 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$585,275 | \$610,407 | 4.3% |

Name of City: **Jeffers**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$176,550 | \$176,550 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 126,210 | 126,210 | --- |
| Licenses and Permits | 3,455 | 3,455 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 121,349 | 121,349 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 32,300 | 32,300 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 2,000 | 2,000 | --- |
| Total Revenues | \$462,864 | \$462,864 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$462,864 | \$462,864 | --- |
| Current Expenditures | | | |
| General Government | \$67,700 | \$67,700 | --- |
| Public Safety | 43,150 | 43,150 | --- |
| Streets and Highways (excluding Const.) | 122,500 | 122,500 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,450 | 1,450 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 123,000 | 123,000 | --- |
| Total Current Expenditures | \$357,800 | \$357,800 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$357,800 | \$357,800 | --- |

Name of City: **Jenkins**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$269,000 | \$252,200 | -6.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,150 | 2,650 | 23.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 5,793 | 6,063 | 4.7% |
| State Categorical Aid | 44 | 44 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 900 | 1,330 | 47.8% |
| Fines and Forfeits | 1,300 | 2,500 | 92.3% |
| Interest on Investments | 400 | 1,200 | 200.0% |
| All Other Revenues | 800 | 823 | 2.9% |
| Total Revenues | \$280,387 | \$266,810 | -4.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$280,387 | \$266,810 | -4.8% |
| Current Expenditures | | | |
| General Government | \$190,814 | \$141,159 | -26.0% |
| Public Safety | 44,550 | 57,700 | 29.5% |
| Streets and Highways (excluding Const.) | 42,800 | 63,351 | 48.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,500 | 4,300 | 186.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 175 | 300 | 71.4% |
| Total Current Expenditures | \$279,839 | \$266,810 | -4.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$279,839 | \$266,810 | -4.7% |

Name of City: **Johnson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,000 | \$3,500 | -12.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 6,800 | 7,300 | 7.4% |
| State Categorical Aid | 1,600 | 1,500 | -6.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 320 | 350 | 9.4% |
| All Other Revenues | 2,500 | 2,400 | -4.0% |
| Total Revenues | \$15,220 | \$15,050 | -1.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$15,220 | \$15,050 | -1.1% |
| Current Expenditures | | | |
| General Government | \$4,300 | \$5,000 | 16.3% |
| Public Safety | 123 | 125 | 1.6% |
| Streets and Highways (excluding Const.) | 5,800 | 3,000 | -48.3% |
| Sanitation | 500 | 450 | -10.0% |
| Human Services | 0 | 0 | --- |
| Health | 400 | 450 | 12.5% |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,500 | 3,500 | --- |
| Total Current Expenditures | \$14,623 | \$12,525 | -14.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$14,623 | \$12,525 | -14.3% |

Name of City: **Jordan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,166,155 | \$2,370,795 | 9.4% |
| Tax Increments | 0 | 14,000 | --- |
| All Other Taxes | 159,997 | 82,947 | -48.2% |
| Special Assessments | 6,000 | 6,000 | --- |
| Licenses and Permits | 125,900 | 167,884 | 33.3% |
| Federal Grants | 41,500 | 41,500 | --- |
| State General Purpose Aid | 285,751 | 297,404 | 4.1% |
| State Categorical Aid | 225,000 | 334,196 | 48.5% |
| Grants from County/Other Local Units | 0 | 15,000 | --- |
| Charges for Services | 344,961 | 430,608 | 24.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 15,000 | 15,000 | --- |
| All Other Revenues | 79,500 | 71,500 | -10.1% |
| Total Revenues | \$3,449,764 | \$3,846,834 | 11.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$3,449,764 | \$3,846,834 | 11.5% |
| Current Expenditures | | | |
| General Government | \$865,531 | \$770,591 | -11.0% |
| Public Safety | 1,422,370 | 1,589,251 | 11.7% |
| Streets and Highways (excluding Const.) | 440,942 | 421,782 | -4.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 200,175 | 261,591 | 30.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 505,307 | 178,850 | -64.6% |
| Total Current Expenditures | \$3,434,325 | \$3,222,065 | -6.2% |
| Debt Service - Principal | 946,171 | 885,082 | -6.5% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 328,518 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 296,250 | --- |
| Total Expenditures and Other Uses | \$4,380,496 | \$4,731,915 | 8.0% |

Name of City: **Kandiyo**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$215,332 | \$239,112 | 11.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 117,409 | 118,065 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 38,976 | 29,245 | -25.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 3,840 | 4,200 | 9.4% |
| Total Revenues | \$375,557 | \$390,622 | 4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$375,557 | \$390,622 | 4.0% |
| Current Expenditures | | | |
| General Government | \$76,644 | \$89,419 | 16.7% |
| Public Safety | 67,207 | 74,887 | 11.4% |
| Streets and Highways (excluding Const.) | 77,516 | 49,387 | -36.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 14,930 | 8,700 | -41.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$236,297 | \$222,393 | -5.9% |
| Debt Service - Principal | 84,000 | 104,000 | 23.8% |
| Interest and Fiscal Charges | 23,597 | 21,025 | -10.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 25,500 | 42,000 | 64.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$369,394 | \$389,418 | 5.4% |

Name of City: **Karlstad**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$180,000 | \$190,000 | 5.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 6,000 | 6,000 | --- |
| Licenses and Permits | 1,950 | 1,950 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 263,648 | 264,694 | 0.4% |
| State Categorical Aid | 5,000 | 5,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 80,232 | 80,232 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 5,000 | 5,000 | --- |
| All Other Revenues | 4,000 | 4,000 | --- |
| Total Revenues | \$545,830 | \$556,876 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$545,830 | \$556,876 | 2.0% |
| Current Expenditures | | | |
| General Government | \$156,233 | \$157,413 | 0.8% |
| Public Safety | 79,720 | 83,220 | 4.4% |
| Streets and Highways (excluding Const.) | 156,350 | 152,850 | -2.2% |
| Sanitation | 4,225 | 4,225 | --- |
| Human Services | 17,000 | 18,000 | 5.9% |
| Health | 67,610 | 74,110 | 9.6% |
| Culture and Recreation | 63,079 | 65,600 | 4.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 100 | 100 | --- |
| Total Current Expenditures | \$544,317 | \$555,518 | 2.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$544,317 | \$555,518 | 2.1% |

Name of City: **Kasota**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$73,109 | \$73,109 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 5,783 | 5,783 | --- |
| Special Assessments | 3,285 | 3,285 | --- |
| Licenses and Permits | 5,500 | 6,500 | 18.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 171,311 | 172,203 | 0.5% |
| State Categorical Aid | 13,000 | 13,000 | --- |
| Grants from County/Other Local Units | 17,839 | 18,591 | 4.2% |
| Charges for Services | 62,253 | 66,382 | 6.6% |
| Fines and Forfeits | 1,900 | 1,500 | -21.1% |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 13,585 | 16,763 | 23.4% |
| Total Revenues | \$368,065 | \$377,616 | 2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$368,065 | \$377,616 | 2.6% |
| Current Expenditures | | | |
| General Government | \$88,356 | \$123,746 | 40.1% |
| Public Safety | 136,955 | 112,190 | -18.1% |
| Streets and Highways (excluding Const.) | 100,636 | 99,578 | -1.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 42,118 | 42,102 | -0.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$368,065 | \$377,616 | 2.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$368,065 | \$377,616 | 2.6% |

Name of City: **Kasson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,517,687 | \$2,719,099 | 8.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 65,000 | 66,000 | 1.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 49,800 | 67,800 | 36.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,008,140 | 1,016,489 | 0.8% |
| State Categorical Aid | 117,777 | 191,577 | 62.7% |
| Grants from County/Other Local Units | 133,961 | 151,031 | 12.7% |
| Charges for Services | 239,500 | 241,700 | 0.9% |
| Fines and Forfeits | 20,500 | 20,500 | --- |
| Interest on Investments | 12,650 | 14,650 | 15.8% |
| All Other Revenues | 15,700 | 15,700 | --- |
| Total Revenues | \$4,180,715 | \$4,504,546 | 7.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 39,000 | 33,000 | -15.4% |
| Total Revenues and Other Sources | \$4,219,715 | \$4,537,546 | 7.5% |
| Current Expenditures | | | |
| General Government | \$294,612 | \$280,135 | -4.9% |
| Public Safety | 1,139,139 | 1,189,532 | 4.4% |
| Streets and Highways (excluding Const.) | 474,897 | 606,554 | 27.7% |
| Sanitation | 9,000 | 9,800 | 8.9% |
| Human Services | 0 | 0 | --- |
| Health | 19,960 | 14,760 | -26.1% |
| Culture and Recreation | 1,004,739 | 1,005,686 | 0.1% |
| Conservation of Natural Resources | 14,875 | 13,475 | -9.4% |
| Economic Development and Housing | 204,854 | 215,513 | 5.2% |
| All Other Current Expenditures | 281,919 | 284,626 | 1.0% |
| Total Current Expenditures | \$3,443,995 | \$3,620,081 | 5.1% |
| Debt Service - Principal | 648,070 | 747,365 | 15.3% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 132,000 | 173,000 | 31.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$4,224,065 | \$4,540,446 | 7.5% |

Name of City: **Keewatin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$383,042 | \$398,177 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,584 | 1,000 | -61.3% |
| Licenses and Permits | 7,774 | 8,124 | 4.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 591,702 | 612,879 | 3.6% |
| State Categorical Aid | 110,000 | 300,900 | 173.5% |
| Grants from County/Other Local Units | 450 | 400 | -11.1% |
| Charges for Services | 18,300 | 20,500 | 12.0% |
| Fines and Forfeits | 8,500 | 16,500 | 94.1% |
| Interest on Investments | 693 | 400 | -42.3% |
| All Other Revenues | 58,747 | 52,350 | -10.9% |
| Total Revenues | \$1,181,792 | \$1,411,230 | 19.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 7,900 | 131,915 | 1569.8% |
| Total Revenues and Other Sources | \$1,189,692 | \$1,543,145 | 29.7% |
| Current Expenditures | | | |
| General Government | \$132,212 | \$131,408 | -0.6% |
| Public Safety | 453,160 | 468,892 | 3.5% |
| Streets and Highways (excluding Const.) | 440,775 | 410,175 | -6.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 101,545 | 88,670 | -12.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 15,500 | 10,500 | -32.3% |
| All Other Current Expenditures | 23,500 | 0 | -100.0% |
| Total Current Expenditures | \$1,166,692 | \$1,109,645 | -4.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 400,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 23,000 | 33,500 | 45.7% |
| Total Expenditures and Other Uses | \$1,189,692 | \$1,543,145 | 29.7% |

Name of City: **Kelliher**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$25,300 | \$25,300 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 29,000 | 29,000 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 105,142 | 102,977 | -2.1% |
| State Categorical Aid | 12,000 | 0 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,000 | 1,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,500 | 3,000 | 100.0% |
| All Other Revenues | 1,650 | 1,650 | --- |
| Total Revenues | \$175,592 | \$162,927 | -7.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 17,000 | 17,000 | --- |
| Total Revenues and Other Sources | \$192,592 | \$179,927 | -6.6% |
| Current Expenditures | | | |
| General Government | \$71,915 | \$76,470 | 6.3% |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 72,700 | 75,550 | 3.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 8,135 | 8,075 | -0.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$152,750 | \$160,095 | 4.8% |
| Debt Service - Principal | 25,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 1,787 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,000 | 1,500 | -25.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$181,537 | \$161,595 | -11.0% |

Name of City: **Kellogg**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$174,927 | \$243,072 | 39.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,000 | 1,500 | -50.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 94,130 | 95,210 | 1.1% |
| State Categorical Aid | 14,223 | 0 | -100.0% |
| Grants from County/Other Local Units | 1,875 | 1,875 | --- |
| Charges for Services | 1,899 | 0 | -100.0% |
| Fines and Forfeits | 1,931 | 1,000 | -48.2% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 4,171 | 2,000 | -52.0% |
| Total Revenues | \$296,156 | \$344,657 | 16.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$296,156 | \$344,657 | 16.4% |
| Current Expenditures | | | |
| General Government | \$87,270 | \$127,405 | 46.0% |
| Public Safety | 40,466 | 72,857 | 80.0% |
| Streets and Highways (excluding Const.) | 69,718 | 146,191 | 109.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$197,454 | \$346,453 | 75.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$197,454 | \$346,453 | 75.5% |

Name of City: **Kennedy**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$92,272 | \$92,272 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 7,762 | 7,762 | --- |
| Licenses and Permits | 2,050 | 1,900 | -7.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 67,088 | 65,191 | -2.8% |
| State Categorical Aid | 2,000 | 14,500 | 625.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 69,300 | 51,539 | -25.6% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,700 | 3,700 | 37.0% |
| All Other Revenues | 3,050 | 3,050 | --- |
| Total Revenues | \$246,222 | \$239,914 | -2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$246,222 | \$239,914 | -2.6% |
| Current Expenditures | | | |
| General Government | \$63,864 | \$59,612 | -6.7% |
| Public Safety | 53,650 | 51,323 | -4.3% |
| Streets and Highways (excluding Const.) | 78,411 | 81,754 | 4.3% |
| Sanitation | 399 | 2,000 | 401.3% |
| Human Services | 500 | 500 | --- |
| Health | 2,500 | 2,000 | -20.0% |
| Culture and Recreation | 15,316 | 14,322 | -6.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 300 | 300 | --- |
| All Other Current Expenditures | 31,582 | 28,103 | -11.0% |
| Total Current Expenditures | \$246,522 | \$239,914 | -2.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$246,522 | \$239,914 | -2.7% |

Name of City: **Kenneth**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$13,500 | \$13,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,150 | 1,150 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 11,000 | 14,450 | 31.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,200 | 1,200 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 350 | 350 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$27,200 | \$30,650 | 12.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$27,200 | \$30,650 | 12.7% |
| Current Expenditures | | | |
| General Government | \$5,870 | \$6,600 | 12.4% |
| Public Safety | 1,900 | 2,000 | 5.3% |
| Streets and Highways (excluding Const.) | 3,550 | 3,550 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 14,500 | 14,500 | --- |
| Total Current Expenditures | \$25,820 | \$26,650 | 3.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$25,820 | \$26,650 | 3.2% |

Name of City: **Kensington**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$54,300 | \$54,300 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,500 | 750 | -50.0% |
| Licenses and Permits | 3,000 | 3,050 | 1.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 61,269 | 61,937 | 1.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 10,396 | 10,100 | -2.8% |
| Charges for Services | 52,424 | 52,024 | -0.8% |
| Fines and Forfeits | 400 | 500 | 25.0% |
| Interest on Investments | 170 | 195 | 14.7% |
| All Other Revenues | 8,850 | 4,850 | -45.2% |
| Total Revenues | \$192,309 | \$187,706 | -2.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 30,000 | --- |
| Total Revenues and Other Sources | \$192,309 | \$217,706 | 13.2% |
| Current Expenditures | | | |
| General Government | \$52,625 | \$44,240 | -15.9% |
| Public Safety | 46,613 | 44,287 | -5.0% |
| Streets and Highways (excluding Const.) | 45,000 | 29,850 | -33.7% |
| Sanitation | 1,350 | 1,350 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 46,325 | 37,525 | -19.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$191,913 | \$157,252 | -18.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 50,000 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 9,100 | --- |
| Total Expenditures and Other Uses | \$191,913 | \$216,352 | 12.7% |

Name of City: **Kent**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$13,000 | \$13,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 21,675 | 21,765 | 0.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 150 | 150 | --- |
| Total Revenues | \$34,925 | \$35,015 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$34,925 | \$35,015 | 0.3% |
| Current Expenditures | | | |
| General Government | \$3,810 | \$4,200 | 10.2% |
| Public Safety | 1,900 | 1,900 | --- |
| Streets and Highways (excluding Const.) | 17,000 | 17,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 11,316 | 11,900 | 5.2% |
| Total Current Expenditures | \$34,026 | \$35,000 | 2.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$34,026 | \$35,000 | 2.9% |

Name of City: **Kenyon**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$680,635 | \$736,780 | 8.2% |
| Tax Increments | 21,460 | 22,070 | 2.8% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,345 | 2,850 | -14.8% |
| Licenses and Permits | 11,700 | 11,000 | -6.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 525,605 | 547,290 | 4.1% |
| State Categorical Aid | 37,720 | 37,720 | --- |
| Grants from County/Other Local Units | 41,690 | 41,200 | -1.2% |
| Charges for Services | 166,390 | 163,350 | -1.8% |
| Fines and Forfeits | 6,900 | 7,000 | 1.4% |
| Interest on Investments | 3,125 | 6,850 | 119.2% |
| All Other Revenues | 64,505 | 60,950 | -5.5% |
| Total Revenues | \$1,563,075 | \$1,637,060 | 4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 245,080 | 307,500 | 25.5% |
| Total Revenues and Other Sources | \$1,808,155 | \$1,944,560 | 7.5% |
| Current Expenditures | | | |
| General Government | \$334,625 | \$339,165 | 1.4% |
| Public Safety | 402,515 | 425,605 | 5.7% |
| Streets and Highways (excluding Const.) | 238,745 | 238,105 | -0.3% |
| Sanitation | 43,860 | 43,900 | 0.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 249,285 | 260,440 | 4.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 41,455 | 37,110 | -10.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,310,485 | \$1,344,325 | 2.6% |
| Debt Service - Principal | 132,385 | 108,330 | -18.2% |
| Interest and Fiscal Charges | 21,720 | 16,920 | -22.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 119,000 | 81,200 | -31.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 148,080 | 208,000 | 40.5% |
| Total Expenditures and Other Uses | \$1,731,670 | \$1,758,775 | 1.6% |

Name of City: **Kerkhoven**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$265,284 | \$268,621 | 1.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 6,300 | 6,300 | --- |
| Licenses and Permits | 800 | 800 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 221,269 | 222,485 | 0.5% |
| State Categorical Aid | 8,480 | 8,480 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 84,378 | 90,100 | 6.8% |
| Fines and Forfeits | 0 | 700 | --- |
| Interest on Investments | 5,755 | 5,755 | --- |
| All Other Revenues | 17,487 | 27,088 | 54.9% |
| Total Revenues | \$609,753 | \$630,329 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 85,848 | 89,237 | 3.9% |
| Total Revenues and Other Sources | \$695,601 | \$719,566 | 3.4% |
| Current Expenditures | | | |
| General Government | \$297,619 | \$305,746 | 2.7% |
| Public Safety | 117,205 | 125,111 | 6.7% |
| Streets and Highways (excluding Const.) | 20,375 | 20,375 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 42,376 | 54,422 | 28.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 20,855 | 20,855 | --- |
| All Other Current Expenditures | 19,930 | 19,730 | -1.0% |
| Total Current Expenditures | \$518,360 | \$546,239 | 5.4% |
| Debt Service - Principal | 151,216 | 155,946 | 3.1% |
| Interest and Fiscal Charges | 19,242 | 11,727 | -39.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$688,818 | \$713,912 | 3.6% |

Name of City: **Kerrick**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$12,396 | \$12,396 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,200 | 1,600 | -50.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 5,703 | 5,703 | --- |
| State Categorical Aid | 15,840 | 7,920 | -50.0% |
| Grants from County/Other Local Units | 1,385 | 1,385 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 11 | 11 | --- |
| All Other Revenues | 3,492 | 3,492 | --- |
| Total Revenues | \$42,027 | \$32,507 | -22.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$42,027 | \$32,507 | -22.7% |
| Current Expenditures | | | |
| General Government | \$12,915 | \$13,615 | 5.4% |
| Public Safety | 17,225 | 9,305 | -46.0% |
| Streets and Highways (excluding Const.) | 9,600 | 9,600 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,000 | 1,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 4,500 | 4,500 | --- |
| Total Current Expenditures | \$45,240 | \$38,020 | -16.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 704 | 0 | -100.0% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$45,944 | \$38,020 | -17.2% |

Name of City: **Kettle River**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$79,773 | \$75,699 | -5.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,500 | 2,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 27,695 | 28,099 | 1.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 45,500 | 45,500 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 4,454 | 4,032 | -9.5% |
| Total Revenues | \$159,922 | \$155,830 | -2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$159,922 | \$155,830 | -2.6% |
| Current Expenditures | | | |
| General Government | \$59,755 | \$59,525 | -0.4% |
| Public Safety | 48,230 | 48,230 | --- |
| Streets and Highways (excluding Const.) | 20,500 | 19,800 | -3.4% |
| Sanitation | 800 | 800 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,350 | 9,500 | -23.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$141,635 | \$137,855 | -2.7% |
| Debt Service - Principal | 4,000 | 4,000 | --- |
| Interest and Fiscal Charges | 1,300 | 975 | -25.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 12,987 | 13,000 | 0.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$159,922 | \$155,830 | -2.6% |

Name of City: **Kiester**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$247,920 | \$273,547 | 10.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,125 | 1,790 | -15.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 168,157 | 169,858 | 1.0% |
| State Categorical Aid | 8,000 | 8,000 | --- |
| Grants from County/Other Local Units | 5,054 | 5,054 | --- |
| Charges for Services | 27,902 | 25,702 | -7.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 300 | 500 | 66.7% |
| All Other Revenues | 4,594 | 4,272 | -7.0% |
| Total Revenues | \$464,052 | \$488,723 | 5.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$464,052 | \$488,723 | 5.3% |
| Current Expenditures | | | |
| General Government | \$101,260 | \$103,456 | 2.2% |
| Public Safety | 49,602 | 58,687 | 18.3% |
| Streets and Highways (excluding Const.) | 81,175 | 81,300 | 0.2% |
| Sanitation | 7,160 | 8,794 | 22.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,440 | 7,700 | 3.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 35,194 | 35,072 | -0.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$281,831 | \$295,009 | 4.7% |
| Debt Service - Principal | 85,000 | 90,000 | 5.9% |
| Interest and Fiscal Charges | 17,771 | 11,714 | -34.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 30,200 | 92,000 | 204.6% |
| Other Financing Uses | 25,000 | 0 | -100.0% |
| Transfers to Other Funds | 24,250 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$464,052 | \$488,723 | 5.3% |

Name of City: **Kilkenny [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Kimball**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$364,110 | \$369,275 | 1.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,900 | 3,000 | 3.4% |
| Special Assessments | 0 | 300 | --- |
| Licenses and Permits | 30,025 | 29,860 | -0.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 150,893 | 152,124 | 0.8% |
| State Categorical Aid | 15,780 | 22,805 | 44.5% |
| Grants from County/Other Local Units | 14,085 | 14,137 | 0.4% |
| Charges for Services | 37,649 | 42,078 | 11.8% |
| Fines and Forfeits | 17,310 | 15,100 | -12.8% |
| Interest on Investments | 425 | 520 | 22.4% |
| All Other Revenues | 2,098 | 2,355 | 12.2% |
| Total Revenues | \$635,275 | \$651,554 | 2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 7,500 | 45,098 | 501.3% |
| Transfers from Other Funds | 0 | 5,759 | --- |
| Total Revenues and Other Sources | \$642,775 | \$702,411 | 9.3% |
| Current Expenditures | | | |
| General Government | \$125,135 | \$136,202 | 8.8% |
| Public Safety | 342,389 | 361,908 | 5.7% |
| Streets and Highways (excluding Const.) | 106,348 | 80,472 | -24.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 14,655 | 15,755 | 7.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 7,500 | 7,500 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$596,027 | \$601,837 | 1.0% |
| Debt Service - Principal | 84,000 | 87,000 | 3.6% |
| Interest and Fiscal Charges | 103,388 | 112,571 | 8.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 39,250 | 41,079 | 4.7% |
| Other Financing Uses | 7,500 | 7,500 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$830,165 | \$849,987 | 2.4% |

Name of City: **Kinbrae**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|----------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,799 | \$5,799 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 201 | 81 | -59.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$6,000 | \$5,880 | -2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$6,000 | \$5,880 | -2.0% |
| Current Expenditures | | | |
| General Government | \$875 | \$875 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 3,000 | 3,000 | --- |
| Sanitation | 1,600 | 1,600 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$5,475 | \$5,475 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$5,475 | \$5,475 | --- |

Name of City: **Kingston**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$21,146 | \$21,146 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 18,634 | 18,814 | 1.0% |
| State Categorical Aid | 0 | 8,202 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 1,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$39,780 | \$49,162 | 23.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$39,780 | \$49,162 | 23.6% |
| Current Expenditures | | | |
| General Government | \$11,825 | \$11,440 | -3.3% |
| Public Safety | 6,035 | 6,200 | 2.7% |
| Streets and Highways (excluding Const.) | 12,820 | 10,378 | -19.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,200 | 2,700 | -48.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,900 | 11,250 | 188.5% |
| Total Current Expenditures | \$39,780 | \$41,968 | 5.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 13,153 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$39,780 | \$55,121 | 38.6% |

Name of City: **Kinney**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$140,000 | \$140,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 500 | 400 | -20.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 200 | 175 | -12.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 130,000 | 125,000 | -3.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 20,000 | 20,000 | --- |
| Charges for Services | 9,800 | 9,800 | --- |
| Fines and Forfeits | 75 | 50 | -33.3% |
| Interest on Investments | 1,200 | 1,200 | --- |
| All Other Revenues | 10,000 | 10,000 | --- |
| Total Revenues | \$311,775 | \$306,625 | -1.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$311,775 | \$306,625 | -1.7% |
| Current Expenditures | | | |
| General Government | \$105,000 | \$110,000 | 4.8% |
| Public Safety | 50,000 | 50,000 | --- |
| Streets and Highways (excluding Const.) | 100,000 | 100,000 | --- |
| Sanitation | 12,000 | 12,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,000 | 10,000 | -16.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 25,000 | 20,000 | -20.0% |
| Total Current Expenditures | \$304,000 | \$302,000 | -0.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,500 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 110,000 | 120,000 | 9.1% |
| Total Expenditures and Other Uses | \$415,500 | \$422,000 | 1.6% |

Name of City: **La Crescent**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,144,980 | \$2,251,556 | 5.0% |
| Tax Increments | 95,000 | 95,000 | --- |
| All Other Taxes | 38,500 | 40,000 | 3.9% |
| Special Assessments | 7,800 | 5,660 | -27.4% |
| Licenses and Permits | 37,300 | 47,715 | 27.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 526,944 | 532,172 | 1.0% |
| State Categorical Aid | 184,181 | 732,181 | 297.5% |
| Grants from County/Other Local Units | 291,652 | 328,046 | 12.5% |
| Charges for Services | 166,223 | 180,680 | 8.7% |
| Fines and Forfeits | 27,500 | 28,500 | 3.6% |
| Interest on Investments | 13,000 | 15,000 | 15.4% |
| All Other Revenues | 25,550 | 45,350 | 77.5% |
| Total Revenues | \$3,558,630 | \$4,301,860 | 20.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 50,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$3,608,630 | \$4,301,860 | 19.2% |
| Current Expenditures | | | |
| General Government | \$546,890 | \$549,092 | 0.4% |
| Public Safety | 1,177,770 | 1,234,191 | 4.8% |
| Streets and Highways (excluding Const.) | 456,475 | 503,841 | 10.4% |
| Sanitation | 6,583 | 6,100 | -7.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 472,728 | 500,524 | 5.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 123,800 | 163,464 | 32.0% |
| Total Current Expenditures | \$2,784,246 | \$2,957,212 | 6.2% |
| Debt Service - Principal | 460,000 | 479,000 | 4.1% |
| Interest and Fiscal Charges | 168,690 | 157,665 | -6.5% |
| Streets and Highways Capital Outlay | 172,472 | 599,500 | 247.6% |
| All Other Capital Outlay | 81,000 | 69,302 | -14.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 126,800 | --- |
| Total Expenditures and Other Uses | \$3,666,408 | \$4,389,479 | 19.7% |

Name of City: **La Prairie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$260,000 | \$260,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 7,300 | 8,500 | 16.4% |
| Special Assessments | 10,000 | 15,000 | 50.0% |
| Licenses and Permits | 9,560 | 9,560 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 73,279 | 66,559 | -9.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 10,800 | 10,800 | --- |
| Fines and Forfeits | 500 | 500 | --- |
| Interest on Investments | 1,500 | 450 | -70.0% |
| All Other Revenues | 20 | 0 | -100.0% |
| Total Revenues | \$372,959 | \$371,369 | -0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$372,959 | \$371,369 | -0.4% |
| Current Expenditures | | | |
| General Government | \$211,453 | \$143,169 | -32.3% |
| Public Safety | 22,600 | 22,000 | -2.7% |
| Streets and Highways (excluding Const.) | 32,300 | 106,850 | 230.8% |
| Sanitation | 10,700 | 800 | -92.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,552 | 16,500 | 56.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,272 | 3,272 | --- |
| Total Current Expenditures | \$290,877 | \$292,591 | 0.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 64,082 | 78,778 | 22.9% |
| All Other Capital Outlay | 18,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$372,959 | \$371,369 | -0.4% |

Name of City: **La Salle**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$26,000 | \$26,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 900 | 900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 17,000 | 18,000 | 5.9% |
| State Categorical Aid | 0 | 7,350 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 10 | 10 | --- |
| All Other Revenues | 200 | 10,100 | 4950.0% |
| Total Revenues | \$44,110 | \$62,360 | 41.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 2,500 | 0 | -100.0% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$46,610 | \$62,360 | 33.8% |
| Current Expenditures | | | |
| General Government | \$18,092 | \$16,100 | -11.0% |
| Public Safety | 16,217 | 19,100 | 17.8% |
| Streets and Highways (excluding Const.) | 0 | 12,875 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 4,600 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 14,751 | 2,325 | -84.2% |
| Total Current Expenditures | \$49,060 | \$55,000 | 12.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$49,060 | \$55,000 | 12.1% |

Name of City: **Lafayette**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$99,195 | \$104,383 | 5.2% |
| Tax Increments | 1,500 | 1,500 | --- |
| All Other Taxes | 2,177 | 2,177 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,975 | 2,100 | 6.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 131,200 | 131,624 | 0.3% |
| State Categorical Aid | 12,500 | 12,500 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 33,712 | 31,850 | -5.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 800 | 750 | -6.3% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$283,059 | \$286,884 | 1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$283,059 | \$286,884 | 1.4% |
| Current Expenditures | | | |
| General Government | \$131,997 | \$129,246 | -2.1% |
| Public Safety | 78,000 | 90,549 | 16.1% |
| Streets and Highways (excluding Const.) | 80,593 | 88,578 | 9.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 26,953 | 25,230 | -6.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$317,543 | \$333,603 | 5.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$317,543 | \$333,603 | 5.1% |

Name of City: **Lake Benton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$225,400 | \$231,336 | 2.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,630 | 5,905 | 27.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 227,751 | 228,787 | 0.5% |
| State Categorical Aid | 3,000 | 3,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,000 | 2,000 | --- |
| Fines and Forfeits | 4,800 | 2,500 | -47.9% |
| Interest on Investments | 5,500 | 4,000 | -27.3% |
| All Other Revenues | 96,939 | 96,939 | --- |
| Total Revenues | \$570,020 | \$574,467 | 0.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$570,020 | \$574,467 | 0.8% |
| Current Expenditures | | | |
| General Government | \$84,829 | \$88,521 | 4.4% |
| Public Safety | 87,983 | 87,926 | -0.1% |
| Streets and Highways (excluding Const.) | 132,659 | 136,889 | 3.2% |
| Sanitation | 750 | 500 | -33.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 49,350 | 56,789 | 15.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 41,000 | 28,500 | -30.5% |
| All Other Current Expenditures | 1,711 | 1,462 | -14.6% |
| Total Current Expenditures | \$398,282 | \$400,587 | 0.6% |
| Debt Service - Principal | 60,519 | 50,519 | -16.5% |
| Interest and Fiscal Charges | 102,919 | 101,658 | -1.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 26,500 | 25,000 | -5.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 15,100 | 15,100 | --- |
| Total Expenditures and Other Uses | \$603,320 | \$592,864 | -1.7% |

Name of City: **Lake Bronson [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Lake City**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,399,526 | \$2,519,502 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 158,000 | 160,500 | 1.6% |
| Special Assessments | 14,000 | 0 | -100.0% |
| Licenses and Permits | 90,710 | 57,150 | -37.0% |
| Federal Grants | 35,600 | 38,000 | 6.7% |
| State General Purpose Aid | 775,572 | 775,572 | --- |
| State Categorical Aid | 283,000 | 118,000 | -58.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 776,775 | 810,500 | 4.3% |
| Fines and Forfeits | 29,000 | 30,000 | 3.4% |
| Interest on Investments | 60,000 | 65,000 | 8.3% |
| All Other Revenues | 48,791 | 41,500 | -14.9% |
| Total Revenues | \$4,670,974 | \$4,615,724 | -1.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 956,122 | 958,915 | 0.3% |
| Total Revenues and Other Sources | \$5,627,096 | \$5,574,639 | -0.9% |
| Current Expenditures | | | |
| General Government | \$1,129,591 | \$1,156,830 | 2.4% |
| Public Safety | 2,076,978 | 2,156,638 | 3.8% |
| Streets and Highways (excluding Const.) | 599,051 | 659,324 | 10.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 473,755 | 510,471 | 7.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 417,000 | 385,000 | -7.7% |
| Total Current Expenditures | \$4,696,375 | \$4,868,263 | 3.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 617,641 | 308,291 | -50.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 384,090 | 384,090 | --- |
| Total Expenditures and Other Uses | \$5,698,106 | \$5,560,644 | -2.4% |

Name of City: **Lake Crystal**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$755,509 | \$932,021 | 23.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 70,000 | 79,000 | 12.9% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 36,350 | 32,680 | -10.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 717,509 | 720,883 | 0.5% |
| State Categorical Aid | 45,000 | 55,000 | 22.2% |
| Grants from County/Other Local Units | 0 | 2,000 | --- |
| Charges for Services | 399,345 | 350,728 | -12.2% |
| Fines and Forfeits | 16,100 | 16,000 | -0.6% |
| Interest on Investments | 10,000 | 5,000 | -50.0% |
| All Other Revenues | 55,300 | 69,450 | 25.6% |
| Total Revenues | \$2,105,113 | \$2,262,762 | 7.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 74,700 | 83,000 | 11.1% |
| Total Revenues and Other Sources | \$2,179,813 | \$2,345,762 | 7.6% |
| Current Expenditures | | | |
| General Government | \$263,811 | \$264,755 | 0.4% |
| Public Safety | 549,922 | 617,763 | 12.3% |
| Streets and Highways (excluding Const.) | 429,452 | 387,435 | -9.8% |
| Sanitation | 168,602 | 171,418 | 1.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 254,827 | 261,091 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 10,000 | 10,000 | --- |
| All Other Current Expenditures | 235,599 | 235,168 | -0.2% |
| Total Current Expenditures | \$1,912,213 | \$1,947,630 | 1.9% |
| Debt Service - Principal | 74,700 | 73,000 | -2.3% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 90,000 | 146,582 | 62.9% |
| All Other Capital Outlay | 102,900 | 105,500 | 2.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 73,000 | --- |
| Total Expenditures and Other Uses | \$2,179,813 | \$2,345,712 | 7.6% |

Name of City: **Lake Elmo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,558,180 | \$2,021,027 | -21.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 205,000 | 184,508 | -10.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 802,284 | 998,080 | 24.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,749 | 2,749 | --- |
| State Categorical Aid | 143,696 | 148,260 | 3.2% |
| Grants from County/Other Local Units | 15,500 | 15,500 | --- |
| Charges for Services | 12,925 | 11,390 | -11.9% |
| Fines and Forfeits | 48,000 | 45,000 | -6.3% |
| Interest on Investments | 10,000 | 55,500 | 455.0% |
| All Other Revenues | 0 | 3,500 | --- |
| Total Revenues | \$3,798,334 | \$3,485,514 | -8.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$3,798,334 | \$3,485,514 | -8.2% |
| Current Expenditures | | | |
| General Government | \$1,167,003 | \$1,038,199 | -11.0% |
| Public Safety | 1,343,092 | 1,272,031 | -5.3% |
| Streets and Highways (excluding Const.) | 730,373 | 570,964 | -21.8% |
| Sanitation | 11,900 | 13,000 | 9.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 153,388 | 231,320 | 50.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,000 | 0 | -100.0% |
| Total Current Expenditures | \$3,411,756 | \$3,125,514 | -8.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 186,578 | 360,000 | 92.9% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 200,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$3,798,334 | \$3,485,514 | -8.2% |

Name of City: **Lake Henry**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,700 | \$12,000 | 2.6% |
| Tax Increments | 22,200 | 22,500 | 1.4% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 300 | 1,500 | 400.0% |
| Licenses and Permits | 2,350 | 2,400 | 2.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 10,500 | 18,700 | 78.1% |
| State Categorical Aid | 11,984 | 10,900 | -9.0% |
| Grants from County/Other Local Units | 3,258 | 1,650 | -49.4% |
| Charges for Services | 24,450 | 24,100 | -1.4% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 187 | 260 | 39.0% |
| All Other Revenues | 8,870 | 3,000 | -66.2% |
| Total Revenues | \$95,799 | \$97,010 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$95,799 | \$97,010 | 1.3% |
| Current Expenditures | | | |
| General Government | \$33,000 | \$32,000 | -3.0% |
| Public Safety | 50,000 | 50,000 | --- |
| Streets and Highways (excluding Const.) | 1,700 | 1,800 | 5.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,835 | 2,600 | 41.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,400 | 5,500 | -14.1% |
| Total Current Expenditures | \$92,935 | \$91,900 | -1.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 15,000 | 10,000 | -33.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$107,935 | \$101,900 | -5.6% |

Name of City: **Lake Lillian**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$95,786 | \$95,786 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 40,514 | 40,756 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 53,200 | 53,200 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,350 | 1,280 | -5.2% |
| All Other Revenues | 6,614 | 16,114 | 143.6% |
| Total Revenues | \$198,464 | \$208,136 | 4.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$198,464 | \$208,136 | 4.9% |
| Current Expenditures | | | |
| General Government | \$70,219 | \$66,641 | -5.1% |
| Public Safety | 46,155 | 57,805 | 25.2% |
| Streets and Highways (excluding Const.) | 55,700 | 55,750 | 0.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 26,390 | 27,940 | 5.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$198,464 | \$208,136 | 4.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$198,464 | \$208,136 | 4.9% |

Name of City: **Lake Park**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$61,140 | \$141,851 | 132.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 300 | --- |
| Licenses and Permits | 1,300 | 2,000 | 53.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 255,816 | 256,819 | 0.4% |
| State Categorical Aid | 25,771 | 30,271 | 17.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 50,746 | 45,646 | -10.1% |
| Fines and Forfeits | 4,500 | 4,500 | --- |
| Interest on Investments | 1,200 | 1,600 | 33.3% |
| All Other Revenues | 100,000 | 147,000 | 47.0% |
| Total Revenues | \$500,473 | \$629,987 | 25.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$500,473 | \$629,987 | 25.9% |
| Current Expenditures | | | |
| General Government | \$195,730 | \$202,005 | 3.2% |
| Public Safety | 239,410 | 232,975 | -2.7% |
| Streets and Highways (excluding Const.) | 91,800 | 76,100 | -17.1% |
| Sanitation | 250 | 250 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 51,700 | 56,200 | 8.7% |
| Conservation of Natural Resources | 9,900 | 15,850 | 60.1% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,800 | 2,800 | --- |
| Total Current Expenditures | \$591,590 | \$586,180 | -0.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 41,000 | 31,000 | -24.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$632,590 | \$617,180 | -2.4% |

Name of City: **Lake Saint Croix Beach**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$480,500 | \$473,000 | -1.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 29,125 | 33,025 | 13.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 72,198 | 73,735 | 2.1% |
| State Categorical Aid | 248 | 248 | --- |
| Grants from County/Other Local Units | 4,200 | 14,102 | 235.8% |
| Charges for Services | 1,000 | 1,000 | --- |
| Fines and Forfeits | 2,000 | 2,000 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 8,419 | 9,636 | 14.5% |
| Total Revenues | \$597,790 | \$606,846 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$597,790 | \$606,846 | 1.5% |
| Current Expenditures | | | |
| General Government | \$208,303 | \$199,513 | -4.2% |
| Public Safety | 134,518 | 141,260 | 5.0% |
| Streets and Highways (excluding Const.) | 57,300 | 62,900 | 9.8% |
| Sanitation | 27,500 | 37,000 | 34.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 31,200 | 34,850 | 11.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 32,272 | 39,500 | 22.4% |
| Total Current Expenditures | \$491,093 | \$515,023 | 4.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 106,698 | 91,823 | -13.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$597,791 | \$606,846 | 1.5% |

Name of City: **Lake Shore**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$780,081 | \$790,619 | 1.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 3,200 | 3,500 | 9.4% |
| Special Assessments | 18,000 | 0 | -100.0% |
| Licenses and Permits | 18,754 | 21,030 | 12.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 10,000 | --- |
| State Categorical Aid | 412 | 14,412 | 3398.1% |
| Grants from County/Other Local Units | 5,500 | 5,500 | --- |
| Charges for Services | 350 | 400 | 14.3% |
| Fines and Forfeits | 8,000 | 8,000 | --- |
| Interest on Investments | 450 | 450 | --- |
| All Other Revenues | 112,815 | 107,315 | -4.9% |
| Total Revenues | \$947,562 | \$961,226 | 1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$947,562 | \$961,226 | 1.4% |
| Current Expenditures | | | |
| General Government | \$144,337 | \$156,930 | 8.7% |
| Public Safety | 317,893 | 333,010 | 4.8% |
| Streets and Highways (excluding Const.) | 94,350 | 109,150 | 15.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,325 | 2,325 | -63.2% |
| Conservation of Natural Resources | 200 | 200 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 181,153 | 185,168 | 2.2% |
| Total Current Expenditures | \$744,258 | \$786,783 | 5.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 155,000 | 122,700 | -20.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 48,304 | 51,743 | 7.1% |
| Total Expenditures and Other Uses | \$947,562 | \$961,226 | 1.4% |

Name of City: **Lake Wilson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$52,000 | \$57,500 | 10.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 4,000 | 4,000 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 87,700 | 90,000 | 2.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 13,000 | 12,500 | -3.8% |
| Total Revenues | \$157,200 | \$164,500 | 4.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$157,200 | \$164,500 | 4.6% |
| Current Expenditures | | | |
| General Government | \$33,000 | \$38,000 | 15.2% |
| Public Safety | 25,000 | 27,000 | 8.0% |
| Streets and Highways (excluding Const.) | 88,000 | 91,000 | 3.4% |
| Sanitation | 1,000 | 1,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,500 | 7,000 | 27.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,500 | 3,500 | --- |
| Total Current Expenditures | \$156,000 | \$167,500 | 7.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$156,000 | \$167,500 | 7.4% |

Name of City: **Lakefield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$556,772 | \$578,584 | 3.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 27,000 | 30,000 | 11.1% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,100 | 4,400 | 7.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 655,222 | 656,643 | 0.2% |
| State Categorical Aid | 34,647 | 45,647 | 31.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 68,680 | 72,030 | 4.9% |
| Fines and Forfeits | 4,000 | 2,000 | -50.0% |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$1,352,421 | \$1,391,304 | 2.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 21,000 | 25,105 | 19.5% |
| Total Revenues and Other Sources | \$1,373,421 | \$1,416,409 | 3.1% |
| Current Expenditures | | | |
| General Government | \$188,184 | \$197,521 | 5.0% |
| Public Safety | 352,920 | 367,511 | 4.1% |
| Streets and Highways (excluding Const.) | 279,162 | 303,335 | 8.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 134,315 | 151,856 | 13.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 30,000 | 30,000 | --- |
| All Other Current Expenditures | 10,000 | 10,000 | --- |
| Total Current Expenditures | \$994,581 | \$1,060,223 | 6.6% |
| Debt Service - Principal | 185,000 | 184,335 | -0.4% |
| Interest and Fiscal Charges | 51,127 | 38,962 | -23.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 142,713 | 142,713 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,373,421 | \$1,426,233 | 3.8% |

Name of City: **Lakeland**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$985,988 | \$1,016,515 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,500 | 3,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 461 | 461 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 8,100 | 8,000 | -1.2% |
| Charges for Services | 17,800 | 10,800 | -39.3% |
| Fines and Forfeits | 9,500 | 9,500 | --- |
| Interest on Investments | 400 | 400 | --- |
| All Other Revenues | 50 | 50 | --- |
| Total Revenues | \$1,025,799 | \$1,049,226 | 2.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 45,000 | 35,000 | -22.2% |
| Total Revenues and Other Sources | \$1,070,799 | \$1,084,226 | 1.3% |
| Current Expenditures | | | |
| General Government | \$219,327 | \$234,441 | 6.9% |
| Public Safety | 243,853 | 247,986 | 1.7% |
| Streets and Highways (excluding Const.) | 441,588 | 398,589 | -9.7% |
| Sanitation | 33,170 | 32,700 | -1.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 49,663 | 52,312 | 5.3% |
| Conservation of Natural Resources | 11,000 | 11,000 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 9,000 | 10,200 | 13.3% |
| Total Current Expenditures | \$1,007,601 | \$987,228 | -2.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 20,000 | 20,000 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 40,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 43,198 | 36,998 | -14.4% |
| Total Expenditures and Other Uses | \$1,070,799 | \$1,084,226 | 1.3% |

Name of City: **Lakeland Shores**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$145,880 | \$150,089 | 2.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,330 | 2,330 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 300 | 300 | --- |
| Interest on Investments | 15 | 15 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$148,525 | \$152,734 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$148,525 | \$152,734 | 2.8% |
| Current Expenditures | | | |
| General Government | \$44,215 | \$44,980 | 1.7% |
| Public Safety | 46,880 | 47,724 | 1.8% |
| Streets and Highways (excluding Const.) | 47,440 | 49,340 | 4.0% |
| Sanitation | 3,500 | 3,900 | 11.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 1,350 | 1,350 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,090 | 3,140 | 1.6% |
| Total Current Expenditures | \$146,475 | \$150,434 | 2.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,050 | 2,000 | -2.4% |
| Total Expenditures and Other Uses | \$148,525 | \$152,434 | 2.6% |

Name of City: **Lakeville**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$24,236,956 | \$25,679,362 | 6.0% |
| Tax Increments | 370,722 | 349,000 | -5.9% |
| All Other Taxes | 718,588 | 755,946 | 5.2% |
| Special Assessments | 694,059 | 1,050,496 | 51.4% |
| Licenses and Permits | 1,968,416 | 1,855,528 | -5.7% |
| Federal Grants | 899,410 | 213,793 | -76.2% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 3,162,867 | 5,544,589 | 75.3% |
| Grants from County/Other Local Units | 400,452 | 1,020,050 | 154.7% |
| Charges for Services | 7,337,062 | 7,453,345 | 1.6% |
| Fines and Forfeits | 288,001 | 315,000 | 9.4% |
| Interest on Investments | 248,646 | 273,342 | 9.9% |
| All Other Revenues | 718,431 | 3,112,554 | 333.2% |
| Total Revenues | \$41,043,610 | \$47,623,005 | 16.0% |
| Proceeds from Bond Sales | 42,515,653 | 26,337,574 | -38.1% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 5,936,847 | 3,848,656 | -35.2% |
| Total Revenues and Other Sources | \$89,496,110 | \$77,809,235 | -13.1% |
| Current Expenditures | | | |
| General Government | \$5,005,669 | \$5,327,945 | 6.4% |
| Public Safety | 10,899,533 | 11,706,573 | 7.4% |
| Streets and Highways (excluding Const.) | 4,171,780 | 4,818,999 | 15.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,539,684 | 3,719,420 | 5.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 299,946 | 297,372 | -0.9% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$23,916,612 | \$25,870,309 | 8.2% |
| Debt Service - Principal | 19,845,000 | 7,885,000 | -60.3% |
| Interest and Fiscal Charges | 3,792,459 | 4,039,716 | 6.5% |
| Streets and Highways Capital Outlay | 29,757,121 | 24,562,326 | -17.5% |
| All Other Capital Outlay | 17,504,185 | 9,477,077 | -45.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 4,054,033 | 1,846,228 | -54.5% |
| Total Expenditures and Other Uses | \$98,869,410 | \$73,680,656 | -25.5% |

Name of City: **Lamberton**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$414,588 | \$447,741 | 8.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 20 | 20 | --- |
| Special Assessments | 46,000 | 45,943 | -0.1% |
| Licenses and Permits | 2,995 | 2,970 | -0.8% |
| Federal Grants | 63,742 | 0 | -100.0% |
| State General Purpose Aid | 304,386 | 306,079 | 0.6% |
| State Categorical Aid | 29,424 | 19,826 | -32.6% |
| Grants from County/Other Local Units | 10,000 | 10,850 | 8.5% |
| Charges for Services | 83,650 | 84,250 | 0.7% |
| Fines and Forfeits | 1,900 | 2,025 | 6.6% |
| Interest on Investments | 380 | 380 | --- |
| All Other Revenues | 14,400 | 12,400 | -13.9% |
| Total Revenues | \$971,485 | \$932,484 | -4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 142,279 | 213,002 | 49.7% |
| Total Revenues and Other Sources | \$1,113,764 | \$1,145,486 | 2.8% |
| Current Expenditures | | | |
| General Government | \$111,067 | \$120,295 | 8.3% |
| Public Safety | 213,437 | 215,234 | 0.8% |
| Streets and Highways (excluding Const.) | 118,170 | 135,938 | 15.0% |
| Sanitation | 700 | 700 | --- |
| Human Services | 0 | 0 | --- |
| Health | 1,500 | 2,500 | 66.7% |
| Culture and Recreation | 159,671 | 174,798 | 9.5% |
| Conservation of Natural Resources | 7,500 | 7,500 | --- |
| Economic Development and Housing | 63,742 | 0 | -100.0% |
| All Other Current Expenditures | 75,872 | 21,600 | -71.5% |
| Total Current Expenditures | \$751,659 | \$678,565 | -9.7% |
| Debt Service - Principal | 230,000 | 240,000 | 4.3% |
| Interest and Fiscal Charges | 101,397 | 97,893 | -3.5% |
| Streets and Highways Capital Outlay | 65,000 | 70,000 | 7.7% |
| All Other Capital Outlay | 29,000 | 33,000 | 13.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 8,240 | 8,240 | --- |
| Total Expenditures and Other Uses | \$1,185,296 | \$1,127,698 | -4.9% |

Name of City: **Lancaster**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$87,000 | \$92,000 | 5.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 200 | 200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 87,970 | 88,407 | 0.5% |
| State Categorical Aid | 11,060 | 11,060 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 20,000 | 22,000 | 10.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 300 | 300 | --- |
| All Other Revenues | 10,200 | 10,600 | 3.9% |
| Total Revenues | \$216,730 | \$224,567 | 3.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 30,308 | --- |
| Transfers from Other Funds | 0 | 25,000 | --- |
| Total Revenues and Other Sources | \$216,730 | \$279,875 | 29.1% |
| Current Expenditures | | | |
| General Government | \$33,900 | \$56,275 | 66.0% |
| Public Safety | 19,600 | 20,100 | 2.6% |
| Streets and Highways (excluding Const.) | 130,530 | 174,700 | 33.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 18,700 | 16,800 | -10.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 14,000 | 12,000 | -14.3% |
| Total Current Expenditures | \$216,730 | \$279,875 | 29.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$216,730 | \$279,875 | 29.1% |

Name of City: **Landfall**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$268,760 | \$382,169 | 42.2% |
| Tax Increments | 84,000 | 60,000 | -28.6% |
| All Other Taxes | 41,000 | 42,000 | 2.4% |
| Special Assessments | 13,156 | 13,519 | 2.8% |
| Licenses and Permits | 2,950 | 2,950 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 93,565 | 87,801 | -6.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 13,000 | 0 | -100.0% |
| Fines and Forfeits | 5,000 | 5,000 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 221,625 | 180,889 | -18.4% |
| Total Revenues | \$744,056 | \$775,328 | 4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 85,875 | 54,541 | -36.5% |
| Total Revenues and Other Sources | \$829,931 | \$829,869 | -0.0% |
| Current Expenditures | | | |
| General Government | \$379,834 | \$301,109 | -20.7% |
| Public Safety | 149,560 | 156,660 | 4.7% |
| Streets and Highways (excluding Const.) | 172,417 | 157,536 | -8.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 48,120 | 36,625 | -23.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$749,931 | \$651,930 | -13.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 80,000 | 177,000 | 121.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$829,931 | \$828,930 | -0.1% |

Name of City: **Lanesboro**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$509,463 | \$560,159 | 10.0% |
| Tax Increments | 31,500 | 32,000 | 1.6% |
| All Other Taxes | 30,000 | 0 | -100.0% |
| Special Assessments | 16,236 | 16,000 | -1.5% |
| Licenses and Permits | 15,350 | 11,500 | -25.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 212,196 | 211,486 | -0.3% |
| Grants from County/Other Local Units | 52,500 | 79,500 | 51.4% |
| Charges for Services | 58,000 | 57,000 | -1.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 196,687 | 184,037 | -6.4% |
| Total Revenues | \$1,121,932 | \$1,151,682 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,121,932 | \$1,151,682 | 2.7% |
| Current Expenditures | | | |
| General Government | \$335,922 | \$332,768 | -0.9% |
| Public Safety | 108,843 | 107,903 | -0.9% |
| Streets and Highways (excluding Const.) | 236,618 | 249,894 | 5.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 150,808 | 187,310 | 24.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,500 | 2,500 | --- |
| All Other Current Expenditures | 287,241 | 0 | -100.0% |
| Total Current Expenditures | \$1,121,932 | \$880,375 | -21.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,121,932 | \$880,375 | -21.5% |

Name of City: **Laporte**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$56,144 | \$55,201 | -1.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5,400 | 4,850 | -10.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 8,815 | 7,824 | -11.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 69,310 | 79,150 | 14.2% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 125 | 125 | --- |
| All Other Revenues | 1,500 | 1,500 | --- |
| Total Revenues | \$141,294 | \$148,650 | 5.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$141,294 | \$148,650 | 5.2% |
| Current Expenditures | | | |
| General Government | \$73,214 | \$75,570 | 3.2% |
| Public Safety | 3,200 | 3,200 | --- |
| Streets and Highways (excluding Const.) | 8,300 | 15,300 | 84.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,410 | 5,410 | --- |
| Total Current Expenditures | \$90,124 | \$99,480 | 10.4% |
| Debt Service - Principal | 14,200 | 14,200 | --- |
| Interest and Fiscal Charges | 32,970 | 32,970 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,000 | 2,000 | -50.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$141,294 | \$148,650 | 5.2% |

Name of City: **Lastrup**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$25,000 | \$30,000 | 20.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,600 | 1,400 | -12.5% |
| Licenses and Permits | 2,500 | 2,800 | 12.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 6,000 | 9,000 | 50.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,425 | 0 | -100.0% |
| Charges for Services | 8,000 | 8,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 1,000 | --- |
| Total Revenues | \$44,525 | \$52,200 | 17.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$44,525 | \$52,200 | 17.2% |
| Current Expenditures | | | |
| General Government | \$13,000 | \$12,000 | -7.7% |
| Public Safety | 4,200 | 3,500 | -16.7% |
| Streets and Highways (excluding Const.) | 7,000 | 8,000 | 14.3% |
| Sanitation | 9,300 | 9,500 | 2.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,000 | 3,000 | -40.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$38,500 | \$36,000 | -6.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$38,500 | \$36,000 | -6.5% |

Name of City: **Lauderdale**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$624,357 | \$676,561 | 8.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 20,000 | 20,000 | --- |
| Special Assessments | 0 | 35,000 | --- |
| Licenses and Permits | 26,000 | 30,600 | 17.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 537,934 | 538,700 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 6,369 | 5,977 | -6.2% |
| Charges for Services | 44,100 | 8,150 | -81.5% |
| Fines and Forfeits | 45,000 | 45,000 | --- |
| Interest on Investments | 7,350 | 2,550 | -65.3% |
| All Other Revenues | 2,975 | 4,075 | 37.0% |
| Total Revenues | \$1,314,085 | \$1,366,613 | 4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 93,461 | 0 | -100.0% |
| Total Revenues and Other Sources | \$1,407,546 | \$1,366,613 | -2.9% |
| Current Expenditures | | | |
| General Government | \$450,734 | \$374,981 | -16.8% |
| Public Safety | 685,919 | 704,910 | 2.8% |
| Streets and Highways (excluding Const.) | 0 | 99,714 | --- |
| Sanitation | 46,493 | 51,341 | 10.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 76,001 | 74,178 | -2.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 20,000 | 20,000 | --- |
| All Other Current Expenditures | 20,000 | 10,000 | -50.0% |
| Total Current Expenditures | \$1,299,147 | \$1,335,124 | 2.8% |
| Debt Service - Principal | 105,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 2,490 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 170,000 | 0 | -100.0% |
| All Other Capital Outlay | 73,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 58,461 | 38,000 | -35.0% |
| Total Expenditures and Other Uses | \$1,708,098 | \$1,373,124 | -19.6% |

Name of City: **Le Center**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,071,632 | \$1,071,632 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 13,200 | --- |
| Special Assessments | 135,000 | 130,000 | -3.7% |
| Licenses and Permits | 20,800 | 25,800 | 24.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 791,829 | 794,085 | 0.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 37,400 | 39,900 | 6.7% |
| Charges for Services | 35,000 | 38,000 | 8.6% |
| Fines and Forfeits | 10,000 | 9,000 | -10.0% |
| Interest on Investments | 0 | 4,000 | --- |
| All Other Revenues | 53,400 | 52,796 | -1.1% |
| Total Revenues | \$2,155,061 | \$2,178,413 | 1.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 256,900 | 220,000 | -14.4% |
| Transfers from Other Funds | 987,000 | 987,000 | --- |
| Total Revenues and Other Sources | \$3,398,961 | \$3,385,413 | -0.4% |
| Current Expenditures | | | |
| General Government | \$391,300 | \$435,400 | 11.3% |
| Public Safety | 480,400 | 499,500 | 4.0% |
| Streets and Highways (excluding Const.) | 367,000 | 373,100 | 1.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 131,900 | 149,900 | 13.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 3,500 | 23,000 | 557.1% |
| All Other Current Expenditures | 45,000 | 8,000 | -82.2% |
| Total Current Expenditures | \$1,419,100 | \$1,488,900 | 4.9% |
| Debt Service - Principal | 841,284 | 726,000 | -13.7% |
| Interest and Fiscal Charges | 331,552 | 236,091 | -28.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 670,500 | 794,422 | 18.5% |
| Total Expenditures and Other Uses | \$3,262,436 | \$3,245,413 | -0.5% |

Name of City: **Le Sueur**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,121,590 | \$2,185,536 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 232,084 | 259,989 | 12.0% |
| Licenses and Permits | 148,400 | 96,250 | -35.1% |
| Federal Grants | 0 | 33,709 | --- |
| State General Purpose Aid | 935,432 | 942,376 | 0.7% |
| State Categorical Aid | 53,078 | 210,836 | 297.2% |
| Grants from County/Other Local Units | 20,000 | 25,000 | 25.0% |
| Charges for Services | 809,260 | 918,796 | 13.5% |
| Fines and Forfeits | 20,100 | 24,100 | 19.9% |
| Interest on Investments | 2,500 | 2,500 | --- |
| All Other Revenues | 1,378,559 | 128,966 | -90.6% |
| Total Revenues | \$5,721,003 | \$4,828,058 | -15.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 350,000 | 350,000 | --- |
| Total Revenues and Other Sources | \$6,071,003 | \$5,178,058 | -14.7% |
| Current Expenditures | | | |
| General Government | \$589,866 | \$531,970 | -9.8% |
| Public Safety | 1,467,587 | 1,264,360 | -13.8% |
| Streets and Highways (excluding Const.) | 591,469 | 866,700 | 46.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,105,228 | 946,135 | -14.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 267,882 | 46,465 | -82.7% |
| Total Current Expenditures | \$4,022,032 | \$3,655,630 | -9.1% |
| Debt Service - Principal | 1,362,636 | 1,155,601 | -15.2% |
| Interest and Fiscal Charges | 526,335 | 673,350 | 27.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 160,000 | 11,000 | -93.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 176,873 | --- |
| Total Expenditures and Other Uses | \$6,071,003 | \$5,672,454 | -6.6% |

Name of City: **Leongby [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Leonard [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Leonidas [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **LeRoy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$160,957 | \$145,535 | -9.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,300 | 3,150 | -4.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 325,634 | 326,556 | 0.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 609 | 609 | --- |
| Charges for Services | 5,500 | 5,500 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,000 | 1,500 | -25.0% |
| All Other Revenues | 2,000 | 2,150 | 7.5% |
| Total Revenues | \$500,000 | \$485,000 | -3.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$500,000 | \$485,000 | -3.0% |
| Current Expenditures | | | |
| General Government | \$109,266 | \$102,394 | -6.3% |
| Public Safety | 110,325 | 114,680 | 3.9% |
| Streets and Highways (excluding Const.) | 149,975 | 140,425 | -6.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 41,730 | 52,450 | 25.7% |
| Conservation of Natural Resources | 4,000 | 6,000 | 50.0% |
| Economic Development and Housing | 25,000 | 25,000 | --- |
| All Other Current Expenditures | 8,679 | 8,476 | -2.3% |
| Total Current Expenditures | \$448,975 | \$449,425 | 0.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 51,025 | 35,575 | -30.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$500,000 | \$485,000 | -3.0% |

Name of City: **Lester Prairie**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$646,571 | \$686,285 | 6.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 25,840 | 26,200 | 1.4% |
| Special Assessments | 200 | 200 | --- |
| Licenses and Permits | 23,250 | 26,300 | 13.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 500,686 | 503,085 | 0.5% |
| State Categorical Aid | 24,007 | 26,007 | 8.3% |
| Grants from County/Other Local Units | 3,800 | 2,850 | -25.0% |
| Charges for Services | 165,845 | 171,145 | 3.2% |
| Fines and Forfeits | 5,500 | 5,550 | 0.9% |
| Interest on Investments | 7,795 | 8,095 | 3.8% |
| All Other Revenues | 3,250 | 3,250 | --- |
| Total Revenues | \$1,406,744 | \$1,458,967 | 3.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 6,600 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,406,744 | \$1,465,567 | 4.2% |
| Current Expenditures | | | |
| General Government | \$331,020 | \$385,930 | 16.6% |
| Public Safety | 375,244 | 387,345 | 3.2% |
| Streets and Highways (excluding Const.) | 96,088 | 104,750 | 9.0% |
| Sanitation | 106,550 | 107,200 | 0.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 136,180 | 153,775 | 12.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 6,250 | 6,225 | -0.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,051,332 | \$1,145,225 | 8.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 45,000 | 75,000 | 66.7% |
| All Other Capital Outlay | 132,450 | 139,450 | 5.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,228,782 | \$1,359,675 | 10.7% |

Name of City: **Lewiston [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes No SR: DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$697,361 | \$703,268 | 0.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 42,143 | 3,400 | -91.9% |
| Licenses and Permits | 15,475 | 25,060 | 61.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 443,988 | 445,958 | 0.4% |
| State Categorical Aid | 32,085 | 45,785 | 42.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 217,295 | 191,946 | -11.7% |
| Fines and Forfeits | 7,000 | 7,000 | --- |
| Interest on Investments | 1,500 | 1,600 | 6.7% |
| All Other Revenues | 19,200 | 30,325 | 57.9% |
| Total Revenues | \$1,476,047 | \$1,454,342 | -1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 135,795 | 176,295 | 29.8% |
| Total Revenues and Other Sources | \$1,611,842 | \$1,630,637 | 1.2% |
| Current Expenditures | | | |
| General Government | \$173,443 | \$0 | -100.0% |
| Public Safety | 448,776 | 0 | -100.0% |
| Streets and Highways (excluding Const.) | 143,611 | 0 | -100.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 125,268 | 0 | -100.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 37,987 | 0 | -100.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$929,085 | \$0 | -100.0% |
| Debt Service - Principal | 233,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 100,510 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 56,478 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 135,795 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$1,454,868 | \$0 | -100.0% |

Name of City: **Lewisville [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Lexington**

Adopted budgets for the following funds: GF: Yes No SR: DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$970,021 | \$983,440 | 1.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 68,500 | 68,450 | -0.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 391,592 | 394,234 | 0.7% |
| State Categorical Aid | 41,496 | 41,496 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,100 | 3,100 | 181.8% |
| Fines and Forfeits | 28,000 | 25,000 | -10.7% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 54,500 | 54,500 | --- |
| Total Revenues | \$1,555,209 | \$1,570,220 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 75,000 | 75,000 | --- |
| Total Revenues and Other Sources | \$1,630,209 | \$1,645,220 | 0.9% |
| Current Expenditures | | | |
| General Government | \$347,513 | \$393,201 | 13.1% |
| Public Safety | 983,844 | 1,061,650 | 7.9% |
| Streets and Highways (excluding Const.) | 135,004 | 129,119 | -4.4% |
| Sanitation | 21,819 | 25,664 | 17.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 78,988 | 73,833 | -6.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,567,168 | \$1,683,467 | 7.4% |
| Debt Service - Principal | 70,000 | 77,100 | 10.1% |
| Interest and Fiscal Charges | 29,459 | 20,854 | -29.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 471,640 | 195,755 | -58.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 192,320 | 61,467 | -68.0% |
| Total Expenditures and Other Uses | \$2,330,587 | \$2,038,643 | -12.5% |

Name of City: **Lilydale**

Adopted budgets for the following funds: GF: Yes No SR: DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$493,524 | \$495,571 | 0.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 5,500 | 6,900 | 25.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 36,700 | 36,700 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 82 | 82 | --- |
| Grants from County/Other Local Units | 1,100 | 1,100 | --- |
| Charges for Services | 1,500 | 1,510 | 0.7% |
| Fines and Forfeits | 6,000 | 4,300 | -28.3% |
| Interest on Investments | 1,510 | 910 | -39.7% |
| All Other Revenues | 5,100 | 4,300 | -15.7% |
| Total Revenues | \$551,016 | \$551,373 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 25,000 | 0 | -100.0% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$576,016 | \$551,373 | -4.3% |
| Current Expenditures | | | |
| General Government | \$180,120 | \$186,650 | 3.6% |
| Public Safety | 314,160 | 297,493 | -5.3% |
| Streets and Highways (excluding Const.) | 9,700 | 8,900 | -8.2% |
| Sanitation | 5,450 | 5,400 | -0.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,000 | 2,800 | -44.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 20,000 | 9,300 | -53.5% |
| Total Current Expenditures | \$534,430 | \$510,543 | -4.5% |
| Debt Service - Principal | 36,000 | 36,000 | --- |
| Interest and Fiscal Charges | 5,586 | 4,830 | -13.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$576,016 | \$551,373 | -4.3% |

Name of City: **Lindstrom**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,728,799 | \$1,970,281 | 14.0% |
| Tax Increments | 101,200 | 18,900 | -81.3% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 65,932 | 55,019 | -16.6% |
| Licenses and Permits | 18,675 | 21,975 | 17.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 302,374 | 308,929 | 2.2% |
| State Categorical Aid | 30,087 | 30,087 | --- |
| Grants from County/Other Local Units | 13,838 | 7,790 | -43.7% |
| Charges for Services | 347,055 | 364,790 | 5.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 29,150 | 32,951 | 13.0% |
| All Other Revenues | 73,450 | 99,446 | 35.4% |
| Total Revenues | \$2,710,560 | \$2,910,168 | 7.4% |
| Proceeds from Bond Sales | 325,000 | 0 | -100.0% |
| Other Financing Sources | 209,355 | 204,853 | -2.2% |
| Transfers from Other Funds | 879,691 | 1,135,248 | 29.1% |
| Total Revenues and Other Sources | \$4,124,606 | \$4,250,269 | 3.0% |
| Current Expenditures | | | |
| General Government | \$403,820 | \$463,161 | 14.7% |
| Public Safety | 862,402 | 850,524 | -1.4% |
| Streets and Highways (excluding Const.) | 285,987 | 290,101 | 1.4% |
| Sanitation | 1,500 | 1,200 | -20.0% |
| Human Services | 0 | 0 | --- |
| Health | 1,000 | 1,000 | --- |
| Culture and Recreation | 263,317 | 227,879 | -13.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 35,623 | 49,958 | 40.2% |
| All Other Current Expenditures | 26,432 | 25,250 | -4.5% |
| Total Current Expenditures | \$1,880,081 | \$1,909,073 | 1.5% |
| Debt Service - Principal | 283,782 | 327,284 | 15.3% |
| Interest and Fiscal Charges | 75,337 | 80,409 | 6.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,149,003 | 847,269 | -26.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 736,403 | 1,085,238 | 47.4% |
| Total Expenditures and Other Uses | \$4,124,606 | \$4,249,273 | 3.0% |

Name of City: **Lino Lakes**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,595,578 | \$7,123,572 | -6.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 72,500 | 70,000 | -3.4% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 439,100 | 491,983 | 12.0% |
| Federal Grants | 0 | 110,000 | --- |
| State General Purpose Aid | 0 | 4,000 | --- |
| State Categorical Aid | 450,000 | 466,000 | 3.6% |
| Grants from County/Other Local Units | 40,000 | 75,000 | 87.5% |
| Charges for Services | 294,550 | 309,550 | 5.1% |
| Fines and Forfeits | 130,500 | 150,500 | 15.3% |
| Interest on Investments | 30,000 | 30,000 | --- |
| All Other Revenues | 98,000 | 144,805 | 47.8% |
| Total Revenues | \$9,150,228 | \$8,975,410 | -1.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 650,894 | 901,084 | 38.4% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$9,801,122 | \$9,876,494 | 0.8% |
| Current Expenditures | | | |
| General Government | \$1,938,051 | \$2,146,911 | 10.8% |
| Public Safety | 4,534,344 | 4,350,987 | -4.0% |
| Streets and Highways (excluding Const.) | 1,405,619 | 1,453,664 | 3.4% |
| Sanitation | 37,427 | 71,409 | 90.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 880,072 | 817,596 | -7.1% |
| Conservation of Natural Resources | 104,374 | 110,292 | 5.7% |
| Economic Development and Housing | 329,035 | 311,335 | -5.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$9,228,922 | \$9,262,194 | 0.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 32,700 | 74,800 | 128.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 539,500 | 539,500 | --- |
| Total Expenditures and Other Uses | \$9,801,122 | \$9,876,494 | 0.8% |

Name of City: **Lismore**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$101,000 | \$101,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 9,418 | --- |
| Grants from County/Other Local Units | 66,974 | 67,021 | 0.1% |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 1,129 | 1,129 | --- |
| Total Revenues | \$169,103 | \$178,568 | 5.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$169,103 | \$178,568 | 5.6% |
| Current Expenditures | | | |
| General Government | \$71,750 | \$66,450 | -7.4% |
| Public Safety | 16,591 | 16,591 | --- |
| Streets and Highways (excluding Const.) | 67,962 | 83,627 | 23.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,100 | 1,800 | -14.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 10,100 | 10,100 | --- |
| Total Current Expenditures | \$168,503 | \$178,568 | 6.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$168,503 | \$178,568 | 6.0% |

Name of City: **Litchfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,279,990 | \$2,349,785 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 751,529 | 467,861 | -37.7% |
| Licenses and Permits | 66,725 | 66,725 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,867,232 | 1,873,799 | 0.4% |
| State Categorical Aid | 189,912 | 252,912 | 33.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 777,929 | 767,976 | -1.3% |
| Fines and Forfeits | 21,000 | 21,000 | --- |
| Interest on Investments | 9,114 | 9,131 | 0.2% |
| All Other Revenues | 361,982 | 371,244 | 2.6% |
| Total Revenues | \$6,325,413 | \$6,180,433 | -2.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 3,801,455 | 3,799,575 | -0.0% |
| Total Revenues and Other Sources | \$10,126,868 | \$9,980,008 | -1.5% |
| Current Expenditures | | | |
| General Government | \$736,154 | \$767,503 | 4.3% |
| Public Safety | 1,672,823 | 1,732,953 | 3.6% |
| Streets and Highways (excluding Const.) | 893,120 | 979,090 | 9.6% |
| Sanitation | 17,810 | 17,810 | --- |
| Human Services | 0 | 0 | --- |
| Health | 200 | 200 | --- |
| Culture and Recreation | 610,682 | 634,354 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,085,628 | 999,506 | -7.9% |
| Total Current Expenditures | \$5,016,417 | \$5,131,416 | 2.3% |
| Debt Service - Principal | 2,468,000 | 2,963,000 | 20.1% |
| Interest and Fiscal Charges | 1,577,905 | 1,477,541 | -6.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 406,073 | 430,683 | 6.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 40,000 | 40,000 | --- |
| Total Expenditures and Other Uses | \$9,508,395 | \$10,042,640 | 5.6% |

Name of City: **Little Canada**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,813,505 | \$2,880,073 | 2.4% |
| Tax Increments | 964,000 | 1,047,000 | 8.6% |
| All Other Taxes | 335,000 | 335,000 | --- |
| Special Assessments | 804,616 | 747,150 | -7.1% |
| Licenses and Permits | 213,425 | 221,345 | 3.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 378,529 | 386,820 | 2.2% |
| State Categorical Aid | 1,737,539 | 1,167,046 | -32.8% |
| Grants from County/Other Local Units | 148,788 | 154,073 | 3.6% |
| Charges for Services | 461,994 | 456,343 | -1.2% |
| Fines and Forfeits | 42,900 | 37,900 | -11.7% |
| Interest on Investments | 163,160 | 165,814 | 1.6% |
| All Other Revenues | 633,332 | 216,016 | -65.9% |
| Total Revenues | \$8,696,788 | \$7,814,580 | -10.1% |
| Proceeds from Bond Sales | 2,391,700 | 2,948,300 | 23.3% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,888,391 | 1,321,998 | -30.0% |
| Total Revenues and Other Sources | \$12,976,879 | \$12,084,878 | -6.9% |
| Current Expenditures | | | |
| General Government | \$567,750 | \$579,414 | 2.1% |
| Public Safety | 1,982,625 | 2,038,631 | 2.8% |
| Streets and Highways (excluding Const.) | 399,775 | 433,920 | 8.5% |
| Sanitation | 382,000 | 377,845 | -1.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 560,633 | 533,252 | -4.9% |
| Conservation of Natural Resources | 12,900 | 11,000 | -14.7% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$3,905,683 | \$3,974,062 | 1.8% |
| Debt Service - Principal | 690,740 | 681,438 | -1.3% |
| Interest and Fiscal Charges | 501,903 | 430,125 | -14.3% |
| Streets and Highways Capital Outlay | 4,922,248 | 5,143,490 | 4.5% |
| All Other Capital Outlay | 3,917,755 | 1,389,135 | -64.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,888,391 | 1,321,998 | -30.0% |
| Total Expenditures and Other Uses | \$15,826,720 | \$12,940,248 | -18.2% |

Name of City: **Little Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,773,000 | \$1,850,500 | 4.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 134,400 | 58,400 | -56.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 125,700 | 147,400 | 17.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,484,800 | 2,499,300 | 0.6% |
| State Categorical Aid | 164,150 | 199,250 | 21.4% |
| Grants from County/Other Local Units | 20,000 | 20,000 | --- |
| Charges for Services | 268,500 | 264,500 | -1.5% |
| Fines and Forfeits | 9,000 | 12,742 | 41.6% |
| Interest on Investments | 700 | 1,100 | 57.1% |
| All Other Revenues | 10,550 | 10,500 | -0.5% |
| Total Revenues | \$4,990,800 | \$5,063,692 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 627,150 | 663,300 | 5.8% |
| Total Revenues and Other Sources | \$5,617,950 | \$5,726,992 | 1.9% |
| Current Expenditures | | | |
| General Government | \$785,650 | \$815,375 | 3.8% |
| Public Safety | 1,635,650 | 1,835,900 | 12.2% |
| Streets and Highways (excluding Const.) | 1,036,950 | 1,012,950 | -2.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 110,750 | 123,300 | 11.3% |
| Culture and Recreation | 567,100 | 577,950 | 1.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 85,500 | 81,900 | -4.2% |
| All Other Current Expenditures | 106,300 | 37,475 | -64.7% |
| Total Current Expenditures | \$4,327,900 | \$4,484,850 | 3.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,290,050 | 1,242,142 | -3.7% |
| Total Expenditures and Other Uses | \$5,617,950 | \$5,726,992 | 1.9% |

Name of City: **Littlefork**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$106,000 | \$106,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,250 | 2,350 | 4.4% |
| Special Assessments | 200 | 0 | -100.0% |
| Licenses and Permits | 1,821 | 2,235 | 22.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 236,698 | 237,466 | 0.3% |
| State Categorical Aid | 29,814 | 29,914 | 0.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,500 | 12,062 | 244.6% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,200 | 500 | -58.3% |
| All Other Revenues | 14,100 | 3,700 | -73.8% |
| Total Revenues | \$395,583 | \$394,227 | -0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 30,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$425,583 | \$394,227 | -7.4% |
| Current Expenditures | | | |
| General Government | \$183,724 | \$185,690 | 1.1% |
| Public Safety | 19,880 | 13,575 | -31.7% |
| Streets and Highways (excluding Const.) | 186,221 | 148,491 | -20.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 15,008 | 26,871 | 79.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,750 | 1,600 | -41.8% |
| Total Current Expenditures | \$407,583 | \$376,227 | -7.7% |
| Debt Service - Principal | 6,000 | 8,000 | 33.3% |
| Interest and Fiscal Charges | 2,645 | 3,053 | 15.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 18,000 | 18,000 | --- |
| Total Expenditures and Other Uses | \$434,228 | \$405,280 | -6.7% |

Name of City: **Long Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$126,500 | \$126,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 14,950 | 15,050 | 0.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 5,343 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,450 | 1,000 | -31.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 250 | --- |
| All Other Revenues | 5,850 | 1,000 | -82.9% |
| Total Revenues | \$148,750 | \$149,143 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$148,750 | \$149,143 | 0.3% |
| Current Expenditures | | | |
| General Government | \$68,250 | \$59,908 | -12.2% |
| Public Safety | 21,000 | 31,000 | 47.6% |
| Streets and Highways (excluding Const.) | 19,000 | 11,000 | -42.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,000 | 9,000 | 50.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 4,500 | 8,235 | 83.0% |
| Total Current Expenditures | \$118,750 | \$119,143 | 0.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 30,000 | 30,000 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$148,750 | \$149,143 | 0.3% |

Name of City: **Long Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$915,787 | \$1,007,102 | 10.0% |
| Tax Increments | 80,970 | 80,000 | -1.2% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 62,000 | 62,000 | --- |
| Licenses and Permits | 39,550 | 39,550 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 3,440 | 4,905 | 42.6% |
| State Categorical Aid | 8,440 | 3,440 | -59.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 679,225 | 684,225 | 0.7% |
| Fines and Forfeits | 13,000 | 13,000 | --- |
| Interest on Investments | 9,000 | 9,000 | --- |
| All Other Revenues | 8,100 | 2,500 | -69.1% |
| Total Revenues | \$1,819,512 | \$1,905,722 | 4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,819,512 | \$1,905,722 | 4.7% |
| Current Expenditures | | | |
| General Government | \$277,179 | \$285,694 | 3.1% |
| Public Safety | 1,298,178 | 1,324,390 | 2.0% |
| Streets and Highways (excluding Const.) | 169,600 | 220,530 | 30.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 82,820 | 85,412 | 3.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 3,500 | 3,000 | -14.3% |
| All Other Current Expenditures | 1,600 | 1,600 | --- |
| Total Current Expenditures | \$1,832,877 | \$1,920,626 | 4.8% |
| Debt Service - Principal | 205,000 | 195,000 | -4.9% |
| Interest and Fiscal Charges | 93,387 | 21,687 | -76.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,131,264 | \$2,137,313 | 0.3% |

Name of City: **Long Prairie**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$604,300 | \$610,749 | 1.1% |
| Tax Increments | 69,700 | 69,700 | --- |
| All Other Taxes | 89,600 | 90,000 | 0.4% |
| Special Assessments | 73,509 | 74,890 | 1.9% |
| Licenses and Permits | 79,580 | 79,200 | -0.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 943,873 | 951,082 | 0.8% |
| State Categorical Aid | 81,300 | 79,200 | -2.6% |
| Grants from County/Other Local Units | 96,000 | 100,000 | 4.2% |
| Charges for Services | 151,785 | 132,000 | -13.0% |
| Fines and Forfeits | 13,850 | 17,200 | 24.2% |
| Interest on Investments | 13,951 | 14,265 | 2.3% |
| All Other Revenues | 31,500 | 38,000 | 20.6% |
| Total Revenues | \$2,248,948 | \$2,256,286 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 441,080 | 420,000 | -4.8% |
| Total Revenues and Other Sources | \$2,690,028 | \$2,676,286 | -0.5% |
| Current Expenditures | | | |
| General Government | \$416,734 | \$427,256 | 2.5% |
| Public Safety | 567,445 | 582,705 | 2.7% |
| Streets and Highways (excluding Const.) | 492,230 | 498,891 | 1.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 61,390 | 64,100 | 4.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 32,000 | 32,000 | --- |
| All Other Current Expenditures | 92,700 | 98,600 | 6.4% |
| Total Current Expenditures | \$1,662,499 | \$1,703,552 | 2.5% |
| Debt Service - Principal | 305,000 | 310,400 | 1.8% |
| Interest and Fiscal Charges | 90,811 | 89,479 | -1.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 129,660 | 119,790 | -7.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 330,515 | 359,000 | 8.6% |
| Total Expenditures and Other Uses | \$2,518,485 | \$2,582,221 | 2.5% |

Name of City: **Longville**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$242,000 | \$219,000 | -9.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,900 | 1,900 | --- |
| Special Assessments | 600 | 600 | --- |
| Licenses and Permits | 2,900 | 2,900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,104 | 1,104 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 5,700 | 3,000 | -47.4% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 5,100 | 5,100 | --- |
| Total Revenues | \$259,304 | \$233,604 | -9.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$259,304 | \$233,604 | -9.9% |
| Current Expenditures | | | |
| General Government | \$120,000 | \$120,000 | --- |
| Public Safety | 61,866 | 20,000 | -67.7% |
| Streets and Highways (excluding Const.) | 55,000 | 55,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 20,700 | 27,200 | 31.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$257,566 | \$222,200 | -13.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$257,566 | \$222,200 | -13.7% |

Name of City: **Lonsdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,876,705 | \$1,942,150 | 3.5% |
| Tax Increments | 90,000 | 71,000 | -21.1% |
| All Other Taxes | 8,300 | 8,700 | 4.8% |
| Special Assessments | 154,928 | 163,581 | 5.6% |
| Licenses and Permits | 88,940 | 114,500 | 28.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 403,410 | 409,088 | 1.4% |
| State Categorical Aid | 71,968 | 87,168 | 21.1% |
| Grants from County/Other Local Units | 121,842 | 20,941 | -82.8% |
| Charges for Services | 160,624 | 162,598 | 1.2% |
| Fines and Forfeits | 20,050 | 18,400 | -8.2% |
| Interest on Investments | 400 | 100 | -75.0% |
| All Other Revenues | 292,502 | 20,384 | -93.0% |
| Total Revenues | \$3,289,669 | \$3,018,610 | -8.2% |
| Proceeds from Bond Sales | 1,940,000 | 2,537,000 | 30.8% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$5,229,669 | \$5,555,610 | 6.2% |
| Current Expenditures | | | |
| General Government | \$379,911 | \$417,503 | 9.9% |
| Public Safety | 711,390 | 895,154 | 25.8% |
| Streets and Highways (excluding Const.) | 452,898 | 466,522 | 3.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 251,610 | 367,900 | 46.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 39,305 | 43,156 | 9.8% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,835,114 | \$2,190,235 | 19.4% |
| Debt Service - Principal | 817,000 | 841,202 | 3.0% |
| Interest and Fiscal Charges | 204,420 | 214,172 | 4.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,232,459 | 2,537,000 | 13.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$5,088,993 | \$5,782,609 | 13.6% |

Name of City: **Loretto**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$337,695 | \$354,580 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 18,300 | 18,300 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 95 | 95 | --- |
| State Categorical Aid | 45,990 | 46,620 | 1.4% |
| Grants from County/Other Local Units | 1,200 | 1,200 | --- |
| Charges for Services | 8,250 | 8,250 | --- |
| Fines and Forfeits | 7,000 | 7,000 | --- |
| Interest on Investments | 400 | 400 | --- |
| All Other Revenues | 34,600 | 34,600 | --- |
| Total Revenues | \$453,530 | \$471,045 | 3.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 5,000 | --- |
| Total Revenues and Other Sources | \$453,530 | \$476,045 | 5.0% |
| Current Expenditures | | | |
| General Government | \$127,185 | \$119,580 | -6.0% |
| Public Safety | 133,940 | 132,030 | -1.4% |
| Streets and Highways (excluding Const.) | 122,985 | 121,870 | -0.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 69,220 | 59,540 | -14.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 200 | 525 | 162.5% |
| Total Current Expenditures | \$453,530 | \$433,545 | -4.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$453,530 | \$433,545 | -4.4% |

Name of City: **Louisburg [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Lowy**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$71,000 | \$75,000 | 5.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 51,000 | 52,275 | 2.5% |
| Licenses and Permits | 3,000 | 3,500 | 16.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 56,000 | 57,600 | 2.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 120,000 | 129,000 | 7.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$301,000 | \$317,375 | 5.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$301,000 | \$317,375 | 5.4% |
| Current Expenditures | | | |
| General Government | \$190,000 | \$44,000 | -76.8% |
| Public Safety | 10,000 | 8,000 | -20.0% |
| Streets and Highways (excluding Const.) | 0 | 26,500 | --- |
| Sanitation | 0 | 15,000 | --- |
| Human Services | 0 | 9,500 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 17,500 | --- |
| Total Current Expenditures | \$200,000 | \$120,500 | -39.8% |
| Debt Service - Principal | 70,000 | 96,000 | 37.1% |
| Interest and Fiscal Charges | 0 | 45,508 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$270,000 | \$262,008 | -3.0% |

Name of City: **Lucan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$130,000 | \$132,000 | 1.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,370 | 1,410 | 2.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 52,724 | 52,724 | --- |
| State Categorical Aid | 195 | 14,695 | 7435.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 14,095 | 18,200 | 29.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 300 | 450 | 50.0% |
| Total Revenues | \$198,784 | \$219,579 | 10.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$198,784 | \$219,579 | 10.5% |
| Current Expenditures | | | |
| General Government | \$86,277 | \$78,790 | -8.7% |
| Public Safety | 6,797 | 21,297 | 213.3% |
| Streets and Highways (excluding Const.) | 23,051 | 24,357 | 5.7% |
| Sanitation | 13,360 | 12,691 | -5.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 23,787 | 25,376 | 6.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,045 | 1,045 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$154,317 | \$163,556 | 6.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 35,000 | 40,615 | 16.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$189,317 | \$204,171 | 7.8% |

Name of City: **Luverne**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,514,990 | \$1,598,623 | 5.5% |
| Tax Increments | 31,000 | 33,000 | 6.5% |
| All Other Taxes | 420,000 | 440,000 | 4.8% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 52,705 | 85,600 | 62.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,373,641 | 1,379,639 | 0.4% |
| State Categorical Aid | 47,756 | 56,163 | 17.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 643,355 | 656,993 | 2.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 36,950 | 61,801 | 67.3% |
| All Other Revenues | 101,105 | 84,080 | -16.8% |
| Total Revenues | \$4,221,502 | \$4,395,899 | 4.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 979,500 | 1,088,350 | 11.1% |
| Total Revenues and Other Sources | \$5,201,002 | \$5,484,249 | 5.4% |
| Current Expenditures | | | |
| General Government | \$561,760 | \$595,855 | 6.1% |
| Public Safety | 1,252,413 | 1,248,815 | -0.3% |
| Streets and Highways (excluding Const.) | 976,040 | 992,850 | 1.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 899,200 | 938,050 | 4.3% |
| Conservation of Natural Resources | 69,500 | 69,200 | -0.4% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 94,267 | 89,650 | -4.9% |
| Total Current Expenditures | \$3,853,180 | \$3,934,420 | 2.1% |
| Debt Service - Principal | 401,556 | 402,556 | 0.2% |
| Interest and Fiscal Charges | 52,744 | 41,936 | -20.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 388,500 | 454,750 | 17.1% |
| Other Financing Uses | 0 | 653,350 | --- |
| Transfers to Other Funds | 602,500 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$5,298,480 | \$5,487,012 | 3.6% |

Name of City: **Lyle**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: Yes No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$83,000 | \$85,000 | 2.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 9,218 | 9,818 | 6.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,000 | 2,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 181,590 | 182,254 | 0.4% |
| State Categorical Aid | 6,800 | 10,800 | 58.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,000 | 1,300 | -35.0% |
| Fines and Forfeits | 100 | 400 | 300.0% |
| Interest on Investments | 4,500 | 4,500 | --- |
| All Other Revenues | 2,000 | 1,000 | -50.0% |
| Total Revenues | \$291,208 | \$297,072 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 28,944 | 28,104 | -2.9% |
| Total Revenues and Other Sources | \$320,152 | \$325,176 | 1.6% |
| Current Expenditures | | | |
| General Government | \$56,145 | \$61,070 | 8.8% |
| Public Safety | 74,400 | 76,000 | 2.2% |
| Streets and Highways (excluding Const.) | 65,600 | 66,650 | 1.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 30,470 | 30,890 | 1.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,600 | 1,600 | --- |
| All Other Current Expenditures | 7,800 | 7,800 | --- |
| Total Current Expenditures | \$236,015 | \$244,010 | 3.4% |
| Debt Service - Principal | 41,073 | 42,073 | 2.4% |
| Interest and Fiscal Charges | 11,341 | 9,758 | -14.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 29,000 | 29,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$317,429 | \$324,841 | 2.3% |

Name of City: **Lynd**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: Yes No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$106,500 | \$114,700 | 7.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 300 | --- |
| Licenses and Permits | 4,010 | 5,010 | 24.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 72,300 | 72,820 | 0.7% |
| State Categorical Aid | 8,251 | 8,251 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 500 | 500 | --- |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 4,600 | 5,400 | 17.4% |
| Total Revenues | \$196,361 | \$207,181 | 5.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 52,453 | 52,453 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$248,814 | \$259,634 | 4.3% |
| Current Expenditures | | | |
| General Government | \$51,970 | \$63,810 | 22.8% |
| Public Safety | 79,252 | 80,850 | 2.0% |
| Streets and Highways (excluding Const.) | 48,400 | 86,521 | 78.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 14,808 | 14,453 | -2.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 16,384 | 5,000 | -69.5% |
| Total Current Expenditures | \$210,814 | \$250,634 | 18.9% |
| Debt Service - Principal | 25,000 | 25,000 | --- |
| Interest and Fiscal Charges | 4,500 | 4,000 | -11.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$240,314 | \$279,634 | 16.4% |

Name of City: **Mabel**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$318,000 | \$330,000 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,200 | 1,200 | --- |
| Special Assessments | 500 | 1,000 | 100.0% |
| Licenses and Permits | 3,000 | 3,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 260,000 | 261,000 | 0.4% |
| State Categorical Aid | 6,500 | 6,500 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 85,500 | 84,000 | -1.8% |
| Fines and Forfeits | 1,000 | 1,200 | 20.0% |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 23,000 | 25,000 | 8.7% |
| Total Revenues | \$699,200 | \$713,400 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$699,200 | \$713,400 | 2.0% |
| Current Expenditures | | | |
| General Government | \$116,200 | \$114,600 | -1.4% |
| Public Safety | 188,750 | 188,850 | 0.1% |
| Streets and Highways (excluding Const.) | 195,500 | 205,000 | 4.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 62,700 | 64,200 | 2.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 30,600 | 30,600 | --- |
| All Other Current Expenditures | 10,000 | 8,500 | -15.0% |
| Total Current Expenditures | \$603,750 | \$611,750 | 1.3% |
| Debt Service - Principal | 21,500 | 21,500 | --- |
| Interest and Fiscal Charges | 18,000 | 17,500 | -2.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 63,000 | 65,000 | 3.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$706,250 | \$715,750 | 1.3% |

Name of City: **Madelia**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$515,190 | \$530,645 | 3.0% |
| Tax Increments | 7,500 | 7,500 | --- |
| All Other Taxes | 21,400 | 21,000 | -1.9% |
| Special Assessments | 55,000 | 55,000 | --- |
| Licenses and Permits | 6,206 | 5,562 | -10.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 924,396 | 926,446 | 0.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 7,389 | 6,789 | -8.1% |
| Charges for Services | 480,742 | 506,643 | 5.4% |
| Fines and Forfeits | 1,800 | 1,800 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$2,020,623 | \$2,062,385 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 195,000 | 195,000 | --- |
| Total Revenues and Other Sources | \$2,215,623 | \$2,257,385 | 1.9% |
| Current Expenditures | | | |
| General Government | \$511,754 | \$499,696 | -2.4% |
| Public Safety | 640,802 | 749,624 | 17.0% |
| Streets and Highways (excluding Const.) | 497,738 | 406,087 | -18.4% |
| Sanitation | 67,519 | 73,453 | 8.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 357,345 | 386,209 | 8.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,075,158 | \$2,115,069 | 1.9% |
| Debt Service - Principal | 130,000 | 135,000 | 3.8% |
| Interest and Fiscal Charges | 12,175 | 7,538 | -38.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,217,333 | \$2,257,607 | 1.8% |

Name of City: **Madison**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$480,900 | \$490,545 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 16,300 | 17,300 | 6.1% |
| Special Assessments | 205,847 | 165,005 | -19.8% |
| Licenses and Permits | 2,200 | 2,200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 743,815 | 744,319 | 0.1% |
| State Categorical Aid | 5,532 | 25,532 | 361.5% |
| Grants from County/Other Local Units | 24,818 | 30,349 | 22.3% |
| Charges for Services | 144,120 | 137,280 | -4.7% |
| Fines and Forfeits | 2,200 | 7,000 | 218.2% |
| Interest on Investments | 22,472 | 18,328 | -18.4% |
| All Other Revenues | 105,867 | 133,748 | 26.3% |
| Total Revenues | \$1,754,071 | \$1,771,606 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 835,028 | 892,196 | 6.8% |
| Total Revenues and Other Sources | \$2,589,099 | \$2,663,802 | 2.9% |
| Current Expenditures | | | |
| General Government | \$374,468 | \$352,415 | -5.9% |
| Public Safety | 360,280 | 393,696 | 9.3% |
| Streets and Highways (excluding Const.) | 230,684 | 238,670 | 3.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 265,216 | 257,357 | -3.0% |
| Conservation of Natural Resources | 39,791 | 23,581 | -40.7% |
| Economic Development and Housing | 58,599 | 61,121 | 4.3% |
| All Other Current Expenditures | 1,556 | 1,600 | 2.8% |
| Total Current Expenditures | \$1,330,594 | \$1,328,440 | -0.2% |
| Debt Service - Principal | 240,000 | 287,000 | 19.6% |
| Interest and Fiscal Charges | 540,128 | 503,979 | -6.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 139,819 | 32,240 | -76.9% |
| Other Financing Uses | 1,050 | 143,400 | 13557.1% |
| Transfers to Other Funds | 324,605 | 317,196 | -2.3% |
| Total Expenditures and Other Uses | \$2,576,196 | \$2,612,255 | 1.4% |

Name of City: **Madison Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$496,903 | \$536,263 | 7.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 15,000 | 18,700 | 24.7% |
| Special Assessments | 62,840 | 248,006 | 294.7% |
| Licenses and Permits | 25,460 | 10,810 | -57.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 156,791 | 157,533 | 0.5% |
| State Categorical Aid | 34,664 | 34,395 | -0.8% |
| Grants from County/Other Local Units | 600 | 0 | -100.0% |
| Charges for Services | 6,430 | 26,496 | 312.1% |
| Fines and Forfeits | 35,000 | 10,800 | -69.1% |
| Interest on Investments | 8,500 | 7,794 | -8.3% |
| All Other Revenues | 6,307 | 17,000 | 169.5% |
| Total Revenues | \$848,495 | \$1,067,797 | 25.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 115,059 | 116,055 | 0.9% |
| Transfers from Other Funds | 50,000 | 45,000 | -10.0% |
| Total Revenues and Other Sources | \$1,013,554 | \$1,228,852 | 21.2% |
| Current Expenditures | | | |
| General Government | \$142,272 | \$142,827 | 0.4% |
| Public Safety | 211,636 | 210,775 | -0.4% |
| Streets and Highways (excluding Const.) | 115,696 | 112,734 | -2.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 18,545 | 63,906 | 244.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 14,750 | 16,977 | 15.1% |
| All Other Current Expenditures | 25,507 | 16,799 | -34.1% |
| Total Current Expenditures | \$528,406 | \$564,018 | 6.7% |
| Debt Service - Principal | 260,706 | 230,000 | -11.8% |
| Interest and Fiscal Charges | 245,486 | 191,459 | -22.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 144,000 | 109,462 | -24.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 46,996 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$1,225,594 | \$1,094,939 | -10.7% |

Name of City: **Magnolia**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$33,314 | \$35,534 | 6.7% |
| Tax Increments | 46,802 | 54,824 | 17.1% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 60 | 60 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 50 | 0 | -100.0% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 29,029 | 20,300 | -30.1% |
| Total Revenues | \$109,255 | \$110,718 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$109,255 | \$110,718 | 1.3% |
| Current Expenditures | | | |
| General Government | \$27,964 | \$31,550 | 12.8% |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 1,193 | 3,200 | 168.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 51,859 | 60,710 | 17.1% |
| Total Current Expenditures | \$81,016 | \$95,460 | 17.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$81,016 | \$95,460 | 17.8% |

Name of City: **Mahnomen**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$377,251 | \$208,560 | -44.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 36,116 | 36,110 | -0.0% |
| Licenses and Permits | 19,350 | 1,265 | -93.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 635,285 | 636,454 | 0.2% |
| State Categorical Aid | 179,835 | 178,035 | -1.0% |
| Grants from County/Other Local Units | 70,000 | 70,000 | --- |
| Charges for Services | 47,460 | 46,988 | -1.0% |
| Fines and Forfeits | 10,000 | 7,500 | -25.0% |
| Interest on Investments | 3,000 | 3,000 | --- |
| All Other Revenues | 49,600 | 110,063 | 121.9% |
| Total Revenues | \$1,427,897 | \$1,297,975 | -9.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 29,435 | --- |
| Total Revenues and Other Sources | \$1,427,897 | \$1,327,410 | -7.0% |
| Current Expenditures | | | |
| General Government | \$377,251 | \$417,157 | 10.6% |
| Public Safety | 218,000 | 335,821 | 54.0% |
| Streets and Highways (excluding Const.) | 126,293 | 367,948 | 191.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 37,000 | 61,582 | 66.4% |
| Culture and Recreation | 48,670 | 49,140 | 1.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 20,000 | 31,821 | 59.1% |
| All Other Current Expenditures | 18,800 | 1,844 | -90.2% |
| Total Current Expenditures | \$846,014 | \$1,265,313 | 49.6% |
| Debt Service - Principal | 198,000 | 181,000 | -8.6% |
| Interest and Fiscal Charges | 76,789 | 72,133 | -6.1% |
| Streets and Highways Capital Outlay | 75,307 | 0 | -100.0% |
| All Other Capital Outlay | 280,000 | 772,000 | 175.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,476,110 | \$2,290,446 | 55.2% |

Name of City: **Mahtomedi**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,768,385 | \$3,857,266 | 2.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 196,790 | 187,040 | -5.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 327,171 | 333,456 | 1.9% |
| Grants from County/Other Local Units | 15,678 | 15,678 | --- |
| Charges for Services | 921,021 | 971,443 | 5.5% |
| Fines and Forfeits | 25,000 | 25,000 | --- |
| Interest on Investments | 33,500 | 51,300 | 53.1% |
| All Other Revenues | 218,600 | 224,416 | 2.7% |
| Total Revenues | \$5,506,145 | \$5,665,599 | 2.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 416,510 | 421,708 | 1.2% |
| Total Revenues and Other Sources | \$5,922,655 | \$6,087,307 | 2.8% |
| Current Expenditures | | | |
| General Government | \$958,022 | \$1,029,256 | 7.4% |
| Public Safety | 1,554,744 | 1,572,249 | 1.1% |
| Streets and Highways (excluding Const.) | 637,276 | 640,936 | 0.6% |
| Sanitation | 196,595 | 155,583 | -20.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 276,738 | 294,359 | 6.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 175,000 | 175,000 | --- |
| Total Current Expenditures | \$3,798,375 | \$3,867,383 | 1.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 732,600 | 710,000 | -3.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,563,005 | 1,563,033 | 0.0% |
| Total Expenditures and Other Uses | \$6,093,980 | \$6,140,416 | 0.8% |

Name of City: **Manchester**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,000 | \$18,600 | 32.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 14,717 | 14,177 | -3.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$28,817 | \$32,877 | 14.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$28,817 | \$32,877 | 14.1% |
| Current Expenditures | | | |
| General Government | \$10,480 | \$10,480 | --- |
| Public Safety | 1,000 | 1,000 | --- |
| Streets and Highways (excluding Const.) | 3,000 | 3,000 | --- |
| Sanitation | 500 | 500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,000 | 1,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 500 | 500 | --- |
| Total Current Expenditures | \$16,480 | \$16,480 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$16,480 | \$16,480 | --- |

Name of City: **Manhattan Beach [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Mankato**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,740,325 | \$16,228,000 | 10.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,740,000 | 1,814,000 | 4.3% |
| Special Assessments | 4,634,865 | 4,424,235 | -4.5% |
| Licenses and Permits | 1,449,900 | 1,497,115 | 3.3% |
| Federal Grants | 327,377 | 368,442 | 12.5% |
| State General Purpose Aid | 6,940,806 | 6,913,825 | -0.4% |
| State Categorical Aid | 849,299 | 1,089,809 | 28.3% |
| Grants from County/Other Local Units | 326,748 | 331,044 | 1.3% |
| Charges for Services | 1,245,650 | 1,279,650 | 2.7% |
| Fines and Forfeits | 261,000 | 1,000 | -99.6% |
| Interest on Investments | 94,900 | 76,700 | -19.2% |
| All Other Revenues | 1,908,606 | 1,633,192 | -14.4% |
| Total Revenues | \$34,519,476 | \$35,657,012 | 3.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 4,195,673 | 4,209,653 | 0.3% |
| Total Revenues and Other Sources | \$38,715,149 | \$39,866,665 | 3.0% |
| Current Expenditures | | | |
| General Government | \$2,333,144 | \$2,445,092 | 4.8% |
| Public Safety | 12,408,035 | 12,808,216 | 3.2% |
| Streets and Highways (excluding Const.) | 4,246,567 | 4,681,000 | 10.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,099,095 | 3,564,316 | 15.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 22,450 | 20,907 | -6.9% |
| All Other Current Expenditures | 688,000 | 708,000 | 2.9% |
| Total Current Expenditures | \$22,797,291 | \$24,227,531 | 6.3% |
| Debt Service - Principal | 8,945,000 | 8,540,000 | -4.5% |
| Interest and Fiscal Charges | 1,679,045 | 1,668,860 | -0.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 4,775,777 | 5,119,955 | 7.2% |
| Total Expenditures and Other Uses | \$38,197,113 | \$39,556,346 | 3.6% |

Name of City: **Mantorville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$422,996 | \$427,226 | 1.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 6,000 | 6,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 35,400 | 19,200 | -45.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 265,598 | 267,638 | 0.8% |
| State Categorical Aid | 9,841 | 19,041 | 93.5% |
| Grants from County/Other Local Units | 3,350 | 3,350 | --- |
| Charges for Services | 65,036 | 64,154 | -1.4% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 4,500 | 6,500 | 44.4% |
| Total Revenues | \$817,721 | \$818,109 | 0.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 21,000 | --- |
| Total Revenues and Other Sources | \$817,721 | \$839,109 | 2.6% |
| Current Expenditures | | | |
| General Government | \$191,923 | \$204,032 | 6.3% |
| Public Safety | 239,984 | 238,000 | -0.8% |
| Streets and Highways (excluding Const.) | 128,200 | 162,050 | 26.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 31,885 | 39,385 | 23.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 9,500 | 7,500 | -21.1% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$601,492 | \$650,967 | 8.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 212,000 | 185,000 | -12.7% |
| Total Expenditures and Other Uses | \$813,492 | \$835,967 | 2.8% |

Name of City: **Maple Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$33,201,200 | \$34,201,500 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 53,000 | 70,000 | 32.1% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,429,000 | 2,603,500 | 7.2% |
| Federal Grants | 50,000 | 50,000 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,318,000 | 1,358,000 | 3.0% |
| Grants from County/Other Local Units | 2,980,940 | 3,080,203 | 3.3% |
| Charges for Services | 4,431,353 | 4,388,062 | -1.0% |
| Fines and Forfeits | 420,000 | 450,000 | 7.1% |
| Interest on Investments | 150,500 | 125,500 | -16.6% |
| All Other Revenues | 230,200 | 222,200 | -3.5% |
| Total Revenues | \$45,264,193 | \$46,548,965 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 575,000 | 575,000 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$45,839,193 | \$47,123,965 | 2.8% |
| Current Expenditures | | | |
| General Government | \$7,078,200 | \$7,547,300 | 6.6% |
| Public Safety | 15,585,000 | 15,998,400 | 2.7% |
| Streets and Highways (excluding Const.) | 6,227,400 | 6,336,500 | 1.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,363,086 | 5,629,585 | 5.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 672,400 | 697,200 | 3.7% |
| All Other Current Expenditures | 5,011,307 | 5,075,380 | 1.3% |
| Total Current Expenditures | \$39,937,393 | \$41,284,365 | 3.4% |
| Debt Service - Principal | 1,240,000 | 1,290,000 | 4.0% |
| Interest and Fiscal Charges | 380,400 | 234,175 | -38.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,265,200 | 2,245,800 | -0.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,903,200 | 1,951,200 | 2.5% |
| Total Expenditures and Other Uses | \$45,726,193 | \$47,005,540 | 2.8% |

Name of City: **Maple Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$658,079 | \$679,388 | 3.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 160,139 | 84,266 | -47.4% |
| Licenses and Permits | 20,400 | 21,750 | 6.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 485,035 | 486,811 | 0.4% |
| State Categorical Aid | 7,818 | 11,018 | 40.9% |
| Grants from County/Other Local Units | 6,300 | 6,300 | --- |
| Charges for Services | 434,827 | 478,927 | 10.1% |
| Fines and Forfeits | 150 | 150 | --- |
| Interest on Investments | 9,025 | 6,350 | -29.6% |
| All Other Revenues | 19,200 | 25,550 | 33.1% |
| Total Revenues | \$1,800,973 | \$1,800,510 | -0.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 15,000 | 18,000 | 20.0% |
| Total Revenues and Other Sources | \$1,815,973 | \$1,818,510 | 0.1% |
| Current Expenditures | | | |
| General Government | \$240,400 | \$260,987 | 8.6% |
| Public Safety | 407,763 | 438,863 | 7.6% |
| Streets and Highways (excluding Const.) | 332,105 | 343,465 | 3.4% |
| Sanitation | 88,525 | 89,000 | 0.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 68,105 | 58,260 | -14.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 50,230 | 40,130 | -20.1% |
| All Other Current Expenditures | 82,120 | 75,695 | -7.8% |
| Total Current Expenditures | \$1,269,248 | \$1,306,400 | 2.9% |
| Debt Service - Principal | 92,000 | 180,000 | 95.7% |
| Interest and Fiscal Charges | 104,570 | 52,910 | -49.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 283,260 | 297,760 | 5.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 15,000 | 18,000 | 20.0% |
| Total Expenditures and Other Uses | \$1,764,078 | \$1,855,070 | 5.2% |

Name of City: **Maple Plain**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,265,931 | \$1,295,985 | 2.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 41,910 | 41,920 | 0.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 251,370 | 251,473 | 0.0% |
| State Categorical Aid | 940 | 940 | --- |
| Grants from County/Other Local Units | 8,610 | 8,610 | --- |
| Charges for Services | 0 | 30,660 | --- |
| Fines and Forfeits | 13,200 | 11,400 | -13.6% |
| Interest on Investments | 10,700 | 4,000 | -62.6% |
| All Other Revenues | 0 | 6,400 | --- |
| Total Revenues | \$1,592,661 | \$1,651,388 | 3.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,592,661 | \$1,651,388 | 3.7% |
| Current Expenditures | | | |
| General Government | \$370,740 | \$401,230 | 8.2% |
| Public Safety | 722,708 | 700,259 | -3.1% |
| Streets and Highways (excluding Const.) | 222,120 | 204,320 | -8.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 54,870 | 49,640 | -9.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 16,690 | 6,580 | -60.6% |
| All Other Current Expenditures | 20,600 | 40,426 | 96.2% |
| Total Current Expenditures | \$1,407,728 | \$1,402,455 | -0.4% |
| Debt Service - Principal | 21,438 | 21,438 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 224,215 | 224,215 | --- |
| Total Expenditures and Other Uses | \$1,653,381 | \$1,648,108 | -0.3% |

Name of City: **Mapleton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$286,835 | \$307,682 | 7.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,939 | 3,900 | -1.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 548,860 | 559,340 | 1.9% |
| State Categorical Aid | 600 | 600 | --- |
| Grants from County/Other Local Units | 21,210 | 20,000 | -5.7% |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 7,070 | 7,000 | -1.0% |
| Interest on Investments | 5,050 | 2,500 | -50.5% |
| All Other Revenues | 49,389 | 47,852 | -3.1% |
| Total Revenues | \$922,953 | \$948,874 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$922,953 | \$948,874 | 2.8% |
| Current Expenditures | | | |
| General Government | \$144,150 | \$136,700 | -5.2% |
| Public Safety | 433,095 | 468,990 | 8.3% |
| Streets and Highways (excluding Const.) | 254,220 | 276,350 | 8.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 41,571 | 43,725 | 5.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 7,000 | 7,000 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$880,036 | \$932,765 | 6.0% |
| Debt Service - Principal | 630,694 | 640,000 | 1.5% |
| Interest and Fiscal Charges | 179,684 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 15,487 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 34,738 | 34,738 | --- |
| Total Expenditures and Other Uses | \$1,725,152 | \$1,622,990 | -5.9% |

Name of City: **Mapleview**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$30,000 | \$30,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,587 | 2,417 | -6.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 60,233 | 52,169 | -13.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 6 | 0 | -100.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 60,020 | 62,092 | 3.5% |
| Total Revenues | \$152,846 | \$146,678 | -4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$152,846 | \$146,678 | -4.0% |
| Current Expenditures | | | |
| General Government | \$47,629 | \$52,360 | 9.9% |
| Public Safety | 19,212 | 18,850 | -1.9% |
| Streets and Highways (excluding Const.) | 18,028 | 20,680 | 14.7% |
| Sanitation | 1,125 | 1,225 | 8.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,590 | 14,150 | 12.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 32,975 | 36,035 | 9.3% |
| Total Current Expenditures | \$131,559 | \$143,300 | 8.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$131,559 | \$143,300 | 8.9% |

Name of City: **Maplewood**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$18,077,250 | \$18,740,430 | 3.7% |
| Tax Increments | 853,000 | 1,078,000 | 26.4% |
| All Other Taxes | 197,250 | 792,100 | 301.6% |
| Special Assessments | 1,588,370 | 1,470,970 | -7.4% |
| Licenses and Permits | 1,287,270 | 1,244,040 | -3.4% |
| Federal Grants | 191,670 | 88,000 | -54.1% |
| State General Purpose Aid | 627,110 | 659,000 | 5.1% |
| State Categorical Aid | 2,175,820 | 2,369,260 | 8.9% |
| Grants from County/Other Local Units | 60,000 | 65,000 | 8.3% |
| Charges for Services | 3,929,280 | 3,840,760 | -2.3% |
| Fines and Forfeits | 237,600 | 274,000 | 15.3% |
| Interest on Investments | 124,800 | 192,450 | 54.2% |
| All Other Revenues | 729,300 | 483,160 | -33.8% |
| Total Revenues | \$30,078,720 | \$31,297,170 | 4.1% |
| Proceeds from Bond Sales | 4,136,800 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 9,443,700 | 6,398,440 | -32.2% |
| Total Revenues and Other Sources | \$43,659,220 | \$37,695,610 | -13.7% |
| Current Expenditures | | | |
| General Government | \$3,635,160 | \$3,817,180 | 5.0% |
| Public Safety | 10,092,430 | 10,486,470 | 3.9% |
| Streets and Highways (excluding Const.) | 2,270,590 | 2,303,350 | 1.4% |
| Sanitation | 610 | 730 | 19.7% |
| Human Services | 0 | 0 | --- |
| Health | 118,740 | 126,220 | 6.3% |
| Culture and Recreation | 2,229,540 | 2,239,940 | 0.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,023,340 | 927,130 | -9.4% |
| All Other Current Expenditures | 228,460 | 154,400 | -32.4% |
| Total Current Expenditures | \$19,598,870 | \$20,055,420 | 2.3% |
| Debt Service - Principal | 15,425,540 | 11,186,100 | -27.5% |
| Interest and Fiscal Charges | 2,749,730 | 2,572,110 | -6.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,579,950 | 1,191,640 | -24.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 7,783,320 | 5,147,290 | -33.9% |
| Total Expenditures and Other Uses | \$47,137,410 | \$40,152,560 | -14.8% |

Name of City: **Marble**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$192,697 | \$198,477 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 6,556 | 6,000 | -8.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 600 | 600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 244,011 | 244,778 | 0.3% |
| State Categorical Aid | 21,945 | 10,749 | -51.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 25 | 4,500 | 17900.0% |
| Fines and Forfeits | 1,500 | 1,100 | -26.7% |
| Interest on Investments | 150 | 150 | --- |
| All Other Revenues | 25,000 | 56,600 | 126.4% |
| Total Revenues | \$492,484 | \$522,954 | 6.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$492,484 | \$522,954 | 6.2% |
| Current Expenditures | | | |
| General Government | \$62,346 | \$87,867 | 40.9% |
| Public Safety | 77,141 | 74,849 | -3.0% |
| Streets and Highways (excluding Const.) | 197,848 | 199,594 | 0.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 68,836 | 70,594 | 2.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 18,900 | 0 | -100.0% |
| Total Current Expenditures | \$425,071 | \$432,904 | 1.8% |
| Debt Service - Principal | 30,000 | 22,000 | -26.7% |
| Interest and Fiscal Charges | 8,400 | 8,388 | -0.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 28,000 | 28,000 | --- |
| Other Financing Uses | 25,000 | 0 | -100.0% |
| Transfers to Other Funds | 29,000 | 30,886 | 6.5% |
| Total Expenditures and Other Uses | \$545,471 | \$522,178 | -4.3% |

Name of City: **Marietta**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$33,500 | \$33,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,250 | 1,250 | -61.5% |
| Licenses and Permits | 830 | 820 | -1.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 52,359 | 52,494 | 0.3% |
| State Categorical Aid | 12,120 | 12,120 | --- |
| Grants from County/Other Local Units | 1,000 | 1,200 | 20.0% |
| Charges for Services | 43,320 | 19,600 | -54.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 5,160 | 4,980 | -3.5% |
| All Other Revenues | 4,200 | 7,300 | 73.8% |
| Total Revenues | \$155,739 | \$133,264 | -14.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$155,739 | \$133,264 | -14.4% |
| Current Expenditures | | | |
| General Government | \$48,100 | \$51,325 | 6.7% |
| Public Safety | 58,610 | 37,795 | -35.5% |
| Streets and Highways (excluding Const.) | 25,000 | 31,430 | 25.7% |
| Sanitation | 11,700 | 5,550 | -52.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,580 | 5,880 | -22.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 4,500 | 13,700 | 204.4% |
| Total Current Expenditures | \$155,490 | \$145,680 | -6.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$155,490 | \$145,680 | -6.3% |

Name of City: **Marine on Saint Croix**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$746,618 | \$804,958 | 7.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 7,100 | 7,100 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 18,600 | 18,400 | -1.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 600 | --- |
| State Categorical Aid | 12,465 | 14,000 | 12.3% |
| Grants from County/Other Local Units | 5,000 | 5,000 | --- |
| Charges for Services | 158,255 | 165,481 | 4.6% |
| Fines and Forfeits | 1,200 | 1,400 | 16.7% |
| Interest on Investments | 3,660 | 2,410 | -34.2% |
| All Other Revenues | 18,900 | 16,100 | -14.8% |
| Total Revenues | \$971,798 | \$1,035,449 | 6.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$971,798 | \$1,035,449 | 6.5% |
| Current Expenditures | | | |
| General Government | \$391,824 | \$416,406 | 6.3% |
| Public Safety | 116,815 | 142,815 | 22.3% |
| Streets and Highways (excluding Const.) | 56,150 | 60,800 | 8.3% |
| Sanitation | 94,900 | 94,900 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 45,710 | 54,210 | 18.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,000 | 7,300 | 46.0% |
| Total Current Expenditures | \$710,399 | \$776,431 | 9.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 241,200 | 246,000 | 2.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$951,599 | \$1,022,431 | 7.4% |

Name of City: **Marshall**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,384,444 | \$5,659,847 | 5.1% |
| Tax Increments | 580,000 | 632,400 | 9.0% |
| All Other Taxes | 652,500 | 2,693,534 | 312.8% |
| Special Assessments | 819,500 | 635,000 | -22.5% |
| Licenses and Permits | 300,435 | 309,975 | 3.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 3,892,908 | 2,938,515 | -24.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 335,360 | 339,953 | 1.4% |
| Charges for Services | 1,912,478 | 2,228,998 | 16.6% |
| Fines and Forfeits | 127,900 | 133,400 | 4.3% |
| Interest on Investments | 215,452 | 212,679 | -1.3% |
| All Other Revenues | 314,167 | 289,918 | -7.7% |
| Total Revenues | \$14,535,144 | \$16,074,219 | 10.6% |
| Proceeds from Bond Sales | 370,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 3,468,272 | 3,503,637 | 1.0% |
| Total Revenues and Other Sources | \$18,373,416 | \$19,577,856 | 6.6% |
| Current Expenditures | | | |
| General Government | \$2,495,178 | \$2,632,077 | 5.5% |
| Public Safety | 3,351,817 | 3,612,845 | 7.8% |
| Streets and Highways (excluding Const.) | 3,540,435 | 3,476,048 | -1.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,609,973 | 3,040,084 | 16.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$11,997,403 | \$12,761,054 | 6.4% |
| Debt Service - Principal | 2,795,000 | 3,134,649 | 12.2% |
| Interest and Fiscal Charges | 440,002 | 1,068,539 | 142.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,881,400 | 265,955 | -90.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 841,145 | 2,160,864 | 156.9% |
| Total Expenditures and Other Uses | \$18,954,950 | \$19,391,061 | 2.3% |

Name of City: **Mayer**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$947,724 | \$949,294 | 0.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 27,585 | 25,410 | -7.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 296,482 | 298,017 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 3,750 | 3,740 | -0.3% |
| Charges for Services | 58,809 | 67,233 | 14.3% |
| Fines and Forfeits | 800 | 1,000 | 25.0% |
| Interest on Investments | 2,500 | 2,500 | --- |
| All Other Revenues | 22,781 | 42,303 | 85.7% |
| Total Revenues | \$1,360,431 | \$1,389,497 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,360,431 | \$1,389,497 | 2.1% |
| Current Expenditures | | | |
| General Government | \$301,646 | \$297,834 | -1.3% |
| Public Safety | 262,958 | 269,206 | 2.4% |
| Streets and Highways (excluding Const.) | 174,753 | 211,935 | 21.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 83,618 | 100,136 | 19.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,800 | 2,950 | 63.9% |
| All Other Current Expenditures | 2,823 | 2,370 | -16.0% |
| Total Current Expenditures | \$827,598 | \$884,431 | 6.9% |
| Debt Service - Principal | 137,784 | 113,909 | -17.3% |
| Interest and Fiscal Charges | 59,049 | 34,025 | -42.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 336,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$1,360,431 | \$1,032,365 | -24.1% |

Name of City: **Maynard**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$150,000 | \$122,125 | -18.6% |
| Tax Increments | 0 | 19,712 | --- |
| All Other Taxes | 2,500 | 1,400 | -44.0% |
| Special Assessments | 0 | 13,893 | --- |
| Licenses and Permits | 1,275 | 1,175 | -7.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 118,502 | 117,778 | -0.6% |
| State Categorical Aid | 14,000 | 13,500 | -3.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 44,780 | 31,500 | -29.7% |
| Fines and Forfeits | 250 | 200 | -20.0% |
| Interest on Investments | 500 | 300 | -40.0% |
| All Other Revenues | 28,000 | 24,850 | -11.3% |
| Total Revenues | \$359,807 | \$346,433 | -3.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$359,807 | \$346,433 | -3.7% |
| Current Expenditures | | | |
| General Government | \$0 | \$72,133 | --- |
| Public Safety | 0 | 50,015 | --- |
| Streets and Highways (excluding Const.) | 0 | 125,013 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 21,585 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 49,392 | --- |
| Total Current Expenditures | \$0 | \$318,138 | --- |
| Debt Service - Principal | 0 | 10,995 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 3,000 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$332,133 | --- |

Name of City: **Mazepa**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$347,345 | \$347,345 | --- |
| Tax Increments | 20,326 | 20,326 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,900 | 3,900 | --- |
| Licenses and Permits | 10,850 | 10,850 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 197,669 | 199,046 | 0.7% |
| State Categorical Aid | 8,850 | 8,850 | --- |
| Grants from County/Other Local Units | 2,180 | 2,180 | --- |
| Charges for Services | 77,843 | 77,843 | --- |
| Fines and Forfeits | 1,500 | 1,500 | --- |
| Interest on Investments | 3,000 | 3,000 | --- |
| All Other Revenues | 853,821 | 34,959 | -95.9% |
| Total Revenues | \$1,527,284 | \$709,799 | -53.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 278,628 | 278,728 | 0.0% |
| Total Revenues and Other Sources | \$1,805,912 | \$988,527 | -45.3% |
| Current Expenditures | | | |
| General Government | \$284,490 | \$284,990 | 0.2% |
| Public Safety | 132,858 | 132,858 | --- |
| Streets and Highways (excluding Const.) | 198,270 | 198,270 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,400 | 12,400 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 20,326 | 20,326 | --- |
| All Other Current Expenditures | 232,828 | 232,828 | --- |
| Total Current Expenditures | \$881,172 | \$881,672 | 0.1% |
| Debt Service - Principal | 885,000 | 75,000 | -91.5% |
| Interest and Fiscal Charges | 35,940 | 23,744 | -33.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 3,800 | 0 | -100.0% |
| Other Financing Uses | 0 | 3,800 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,805,912 | \$984,216 | -45.5% |

Name of City: **McGrath**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,807 | \$12,000 | -19.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,377 | 1,225 | -11.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 11,189 | 11,584 | 3.5% |
| State Categorical Aid | 11,315 | 0 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 20,380 | 5,000 | -75.5% |
| Fines and Forfeits | 627 | 0 | -100.0% |
| Interest on Investments | 77 | 40 | -48.1% |
| All Other Revenues | 4,833 | 375 | -92.2% |
| Total Revenues | \$64,605 | \$30,224 | -53.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$64,605 | \$30,224 | -53.2% |
| Current Expenditures | | | |
| General Government | \$12,849 | \$14,485 | 12.7% |
| Public Safety | 17,288 | 5,000 | -71.1% |
| Streets and Highways (excluding Const.) | 4,870 | 6,652 | 36.6% |
| Sanitation | 35 | 250 | 614.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 1,400 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,590 | 0 | -100.0% |
| Total Current Expenditures | \$38,632 | \$27,787 | -28.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$38,632 | \$27,787 | -28.1% |

Name of City: **McGregor**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$216,819 | \$216,819 | --- |
| Tax Increments | 16,000 | 16,500 | 3.1% |
| All Other Taxes | 3,181 | 3,181 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5,850 | 4,484 | -23.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 85,534 | 89,500 | 4.6% |
| State Categorical Aid | 8,100 | 900 | -88.9% |
| Grants from County/Other Local Units | 13,900 | 21,000 | 51.1% |
| Charges for Services | 5,000 | 6,100 | 22.0% |
| Fines and Forfeits | 0 | 1,500 | --- |
| Interest on Investments | 400 | 250 | -37.5% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$354,784 | \$360,234 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$354,784 | \$360,234 | 1.5% |
| Current Expenditures | | | |
| General Government | \$0 | \$33,000 | --- |
| Public Safety | 0 | 70,000 | --- |
| Streets and Highways (excluding Const.) | 0 | 9,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 3,815 | --- |
| Total Current Expenditures | \$0 | \$115,815 | --- |
| Debt Service - Principal | 0 | 8,000 | --- |
| Interest and Fiscal Charges | 0 | 55,000 | --- |
| Streets and Highways Capital Outlay | 0 | 9,000 | --- |
| All Other Capital Outlay | 0 | 43,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$230,815 | --- |

Name of City: **McIntosh**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$92,671 | \$144,598 | 56.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 52,700 | 52,700 | --- |
| Licenses and Permits | 2,100 | 2,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 222,650 | 223,510 | 0.4% |
| State Categorical Aid | 0 | 7,118 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 34,500 | 34,500 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 32,476 | 39,300 | 21.0% |
| Total Revenues | \$437,297 | \$504,026 | 15.3% |
| Proceeds from Bond Sales | 43,585 | 0 | -100.0% |
| Other Financing Sources | 90,000 | 90,000 | --- |
| Transfers from Other Funds | 0 | 44,385 | --- |
| Total Revenues and Other Sources | \$570,882 | \$638,411 | 11.8% |
| Current Expenditures | | | |
| General Government | \$89,935 | \$87,376 | -2.8% |
| Public Safety | 32,224 | 34,675 | 7.6% |
| Streets and Highways (excluding Const.) | 106,168 | 124,341 | 17.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 16,100 | 16,100 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 218,585 | 219,385 | 0.4% |
| All Other Current Expenditures | 36,060 | 42,410 | 17.6% |
| Total Current Expenditures | \$499,072 | \$524,287 | 5.1% |
| Debt Service - Principal | 24,335 | 15,487 | -36.4% |
| Interest and Fiscal Charges | 200 | 200 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 19,500 | 23,500 | 20.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 50,085 | 50,885 | 1.6% |
| Total Expenditures and Other Uses | \$593,192 | \$614,359 | 3.6% |

Name of City: **McKinley**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$55,000 | \$55,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 51,142 | 52,000 | 1.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,055 | 500 | -75.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 650 | 500 | -23.1% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$108,847 | \$108,000 | -0.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$108,847 | \$108,000 | -0.8% |
| Current Expenditures | | | |
| General Government | \$25,000 | \$25,000 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 10,000 | 3,000 | -70.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$35,000 | \$28,000 | -20.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 75,000 | 55,000 | -26.7% |
| Total Expenditures and Other Uses | \$110,000 | \$83,000 | -24.5% |

Name of City: **Meadowlands [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Medford**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$500,000 | \$518,992 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 25,000 | 25,000 | --- |
| Special Assessments | 119,500 | 119,382 | -0.1% |
| Licenses and Permits | 2,500 | 3,175 | 27.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 207,127 | 208,887 | 0.8% |
| State Categorical Aid | 11,917 | 18,917 | 58.7% |
| Grants from County/Other Local Units | 5,200 | 6,890 | 32.5% |
| Charges for Services | 22,825 | 18,350 | -19.6% |
| Fines and Forfeits | 250 | 200 | -20.0% |
| Interest on Investments | 7,253 | 7,002 | -3.5% |
| All Other Revenues | 1,000 | 0 | -100.0% |
| Total Revenues | \$902,572 | \$926,795 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$902,572 | \$926,795 | 2.7% |
| Current Expenditures | | | |
| General Government | \$260,275 | \$246,685 | -5.2% |
| Public Safety | 139,539 | 143,232 | 2.6% |
| Streets and Highways (excluding Const.) | 233,170 | 227,953 | -2.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 92,038 | 85,869 | -6.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 8,080 | 9,080 | 12.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$733,102 | \$712,819 | -2.8% |
| Debt Service - Principal | 525,000 | 388,117 | -26.1% |
| Interest and Fiscal Charges | 93,169 | 66,395 | -28.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 74,000 | 75,900 | 2.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,425,271 | \$1,243,231 | -12.8% |

Name of City: **Medicine Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$319,840 | \$343,600 | 7.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 12,300 | 17,500 | 42.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 8,700 | 10,600 | 21.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 1,700 | 2,400 | 41.2% |
| Total Revenues | \$342,640 | \$374,200 | 9.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$342,640 | \$374,200 | 9.2% |
| Current Expenditures | | | |
| General Government | \$61,579 | \$79,500 | 29.1% |
| Public Safety | 34,171 | 34,400 | 0.7% |
| Streets and Highways (excluding Const.) | 54,000 | 74,500 | 38.0% |
| Sanitation | 94,000 | 100,000 | 6.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 43,500 | 28,500 | -34.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 28,700 | 30,600 | 6.6% |
| Total Current Expenditures | \$315,950 | \$347,500 | 10.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 26,700 | 26,700 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$342,650 | \$374,200 | 9.2% |

Name of City: **Medina**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,501,811 | \$3,748,649 | 7.0% |
| Tax Increments | 395,877 | 395,877 | --- |
| All Other Taxes | 80,000 | 80,000 | --- |
| Special Assessments | 84,596 | 169,333 | 100.2% |
| Licenses and Permits | 371,800 | 371,800 | --- |
| Federal Grants | 31,000 | 36,000 | 16.1% |
| State General Purpose Aid | 3,773 | 3,773 | --- |
| State Categorical Aid | 159,845 | 167,845 | 5.0% |
| Grants from County/Other Local Units | 13,000 | 13,000 | --- |
| Charges for Services | 961,330 | 808,750 | -15.9% |
| Fines and Forfeits | 203,000 | 155,000 | -23.6% |
| Interest on Investments | 39,505 | 38,033 | -3.7% |
| All Other Revenues | 143,600 | 149,881 | 4.4% |
| Total Revenues | \$5,989,137 | \$6,137,941 | 2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 300 | --- |
| Transfers from Other Funds | 467,495 | 565,311 | 20.9% |
| Total Revenues and Other Sources | \$6,456,632 | \$6,703,552 | 3.8% |
| Current Expenditures | | | |
| General Government | \$1,055,886 | \$1,100,762 | 4.3% |
| Public Safety | 2,220,661 | 2,278,931 | 2.6% |
| Streets and Highways (excluding Const.) | 647,205 | 681,528 | 5.3% |
| Sanitation | 14,544 | 15,056 | 3.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 226,911 | 224,867 | -0.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$4,165,207 | \$4,301,144 | 3.3% |
| Debt Service - Principal | 765,000 | 655,000 | -14.4% |
| Interest and Fiscal Charges | 274,729 | 286,154 | 4.2% |
| Streets and Highways Capital Outlay | 1,336,309 | 270,179 | -79.8% |
| All Other Capital Outlay | 1,606,543 | 1,435,717 | -10.6% |
| Other Financing Uses | 1,160,000 | 0 | -100.0% |
| Transfers to Other Funds | 540,801 | 636,109 | 17.6% |
| Total Expenditures and Other Uses | \$9,848,589 | \$7,584,303 | -23.0% |

Name of City: **Meire Grove**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$23,134 | \$24,000 | 3.7% |
| Tax Increments | 7,677 | 8,000 | 4.2% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,060 | 1,800 | 69.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 19,984 | 20,000 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,861 | 3,900 | 36.3% |
| Fines and Forfeits | 462 | 500 | 8.2% |
| Interest on Investments | 476 | 800 | 68.1% |
| All Other Revenues | 383 | 500 | 30.5% |
| Total Revenues | \$56,037 | \$59,500 | 6.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 15,300 | 15,000 | -2.0% |
| Total Revenues and Other Sources | \$71,337 | \$74,500 | 4.4% |
| Current Expenditures | | | |
| General Government | \$23,421 | \$21,000 | -10.3% |
| Public Safety | 2,000 | 2,000 | --- |
| Streets and Highways (excluding Const.) | 10,781 | 10,000 | -7.2% |
| Sanitation | 839 | 900 | 7.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 358 | 1,000 | 179.3% |
| Total Current Expenditures | \$37,399 | \$34,900 | -6.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 17,000 | --- |
| All Other Capital Outlay | 0 | 4,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 7,677 | 7,500 | -2.3% |
| Total Expenditures and Other Uses | \$45,076 | \$63,900 | 41.8% |

Name of City: **Melrose**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,301,000 | \$1,346,000 | 3.5% |
| Tax Increments | 115,900 | 128,000 | 10.4% |
| All Other Taxes | 490,000 | 483,000 | -1.4% |
| Special Assessments | 42,337 | 36,276 | -14.3% |
| Licenses and Permits | 46,950 | 47,000 | 0.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 787,933 | 794,419 | 0.8% |
| State Categorical Aid | 33,285 | 33,985 | 2.1% |
| Grants from County/Other Local Units | 16,829 | 19,355 | 15.0% |
| Charges for Services | 182,793 | 184,960 | 1.2% |
| Fines and Forfeits | 18,100 | 15,100 | -16.6% |
| Interest on Investments | 71,110 | 65,571 | -7.8% |
| All Other Revenues | 12,550 | 20,000 | 59.4% |
| Total Revenues | \$3,118,787 | \$3,173,666 | 1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 147,350 | 2,000 | -98.6% |
| Transfers from Other Funds | 654,093 | 557,154 | -14.8% |
| Total Revenues and Other Sources | \$3,920,230 | \$3,732,820 | -4.8% |
| Current Expenditures | | | |
| General Government | \$488,727 | \$496,156 | 1.5% |
| Public Safety | 618,322 | 658,181 | 6.4% |
| Streets and Highways (excluding Const.) | 504,014 | 498,074 | -1.2% |
| Sanitation | 5,000 | 5,000 | --- |
| Human Services | 5,800 | 5,800 | --- |
| Health | 23,250 | 21,250 | -8.6% |
| Culture and Recreation | 75,658 | 96,603 | 27.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 224,828 | 240,341 | 6.9% |
| All Other Current Expenditures | 7,700 | 7,700 | --- |
| Total Current Expenditures | \$1,953,299 | \$2,029,105 | 3.9% |
| Debt Service - Principal | 445,000 | 445,000 | --- |
| Interest and Fiscal Charges | 67,868 | 60,718 | -10.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,198,310 | 431,759 | -64.0% |
| Other Financing Uses | 1,000 | 1,000 | --- |
| Transfers to Other Funds | 649,593 | 557,154 | -14.2% |
| Total Expenditures and Other Uses | \$4,315,070 | \$3,524,736 | -18.3% |

Name of City: **Menahga**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$429,431 | \$431,776 | 0.5% |
| Tax Increments | 3,144 | 0 | -100.0% |
| All Other Taxes | 500 | 500 | --- |
| Special Assessments | 240,690 | 269,850 | 12.1% |
| Licenses and Permits | 1,250 | 950 | -24.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 355,891 | 369,909 | 3.9% |
| State Categorical Aid | 17,500 | 45,000 | 157.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 82,550 | 83,891 | 1.6% |
| Fines and Forfeits | 14,100 | 10,000 | -29.1% |
| Interest on Investments | 6,815 | 6,015 | -11.7% |
| All Other Revenues | 5,300 | 6,500 | 22.6% |
| Total Revenues | \$1,157,171 | \$1,224,391 | 5.8% |
| Proceeds from Bond Sales | 0 | 830,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 60,000 | 60,000 | --- |
| Total Revenues and Other Sources | \$1,217,171 | \$2,114,391 | 73.7% |
| Current Expenditures | | | |
| General Government | \$207,435 | \$215,335 | 3.8% |
| Public Safety | 300,880 | 304,275 | 1.1% |
| Streets and Highways (excluding Const.) | 123,295 | 131,205 | 6.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 33,670 | 49,430 | 46.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 10,000 | 100.0% |
| All Other Current Expenditures | 67,973 | 82,800 | 21.8% |
| Total Current Expenditures | \$738,253 | \$793,045 | 7.4% |
| Debt Service - Principal | 285,093 | 1,131,073 | 296.7% |
| Interest and Fiscal Charges | 89,484 | 246,155 | 175.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 35,300 | 34,500 | -2.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 65,200 | 65,200 | --- |
| Total Expenditures and Other Uses | \$1,213,330 | \$2,269,973 | 87.1% |

Name of City: **Mendota**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$195,000 | \$200,370 | 2.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 14,825 | 14,825 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 22,940 | 20,930 | -8.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 27,084 | 27,084 | --- |
| Fines and Forfeits | 1,000 | 1,000 | --- |
| Interest on Investments | 150 | 150 | --- |
| All Other Revenues | 1,200 | 1,200 | --- |
| Total Revenues | \$262,199 | \$265,559 | 1.3% |
| Proceeds from Bond Sales | 72,544 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$334,743 | \$265,559 | -20.7% |
| Current Expenditures | | | |
| General Government | \$41,701 | \$54,401 | 30.5% |
| Public Safety | 86,375 | 88,746 | 2.7% |
| Streets and Highways (excluding Const.) | 14,820 | 14,820 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,764 | 3,764 | --- |
| Total Current Expenditures | \$146,660 | \$161,731 | 10.3% |
| Debt Service - Principal | 52,624 | 46,010 | -12.6% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 11,800 | 11,800 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$211,084 | \$219,541 | 4.0% |

Name of City: **Mendota Heights**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,899,992 | \$6,224,954 | 5.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 269,850 | 329,550 | 22.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 345,070 | 361,070 | 4.6% |
| Grants from County/Other Local Units | 24,000 | 25,000 | 4.2% |
| Charges for Services | 580,811 | 598,020 | 3.0% |
| Fines and Forfeits | 72,500 | 69,000 | -4.8% |
| Interest on Investments | 40,890 | 41,500 | 1.5% |
| All Other Revenues | 255,000 | 255,100 | 0.0% |
| Total Revenues | \$7,488,113 | \$7,904,194 | 5.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 99,500 | 55,750 | -44.0% |
| Total Revenues and Other Sources | \$7,587,613 | \$7,959,944 | 4.9% |
| Current Expenditures | | | |
| General Government | \$1,145,947 | \$1,301,434 | 13.6% |
| Public Safety | 4,090,898 | 4,258,655 | 4.1% |
| Streets and Highways (excluding Const.) | 1,014,232 | 1,056,577 | 4.2% |
| Sanitation | 24,370 | 27,875 | 14.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 774,220 | 774,271 | 0.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 171,206 | 174,397 | 1.9% |
| Total Current Expenditures | \$7,220,873 | \$7,593,209 | 5.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 191,000 | 177,749 | -6.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 306,750 | 303,000 | -1.2% |
| Total Expenditures and Other Uses | \$7,718,623 | \$8,073,958 | 4.6% |

Name of City: **Mentor**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$34,960 | \$35,460 | 1.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 500 | 600 | 20.0% |
| Licenses and Permits | 1,950 | 1,875 | -3.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 35,625 | 35,675 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 34,000 | 38,000 | 11.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 40 | 0 | -100.0% |
| All Other Revenues | 12,300 | 30,400 | 147.2% |
| Total Revenues | \$119,375 | \$142,010 | 19.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 48,000 | 50,000 | 4.2% |
| Total Revenues and Other Sources | \$167,375 | \$192,010 | 14.7% |
| Current Expenditures | | | |
| General Government | \$57,450 | \$77,310 | 34.6% |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 30,350 | 37,240 | 22.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 350 | 1,500 | 328.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 95,300 | 70,250 | -26.3% |
| Total Current Expenditures | \$183,450 | \$186,300 | 1.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$183,450 | \$186,300 | 1.6% |

Name of City: **Middle River**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$62,100 | \$62,100 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 100 | 100 | --- |
| Licenses and Permits | 2,050 | 2,050 | --- |
| Federal Grants | 46,647 | 49,082 | 5.2% |
| State General Purpose Aid | 87,575 | 88,859 | 1.5% |
| State Categorical Aid | 8,154 | 8,154 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 27,010 | 27,000 | -0.0% |
| Fines and Forfeits | 300 | 300 | --- |
| Interest on Investments | 1,535 | 1,117 | -27.2% |
| All Other Revenues | 11,875 | 3,025 | -74.5% |
| Total Revenues | \$247,346 | \$241,787 | -2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 10,500 | 1,000 | -90.5% |
| Total Revenues and Other Sources | \$257,846 | \$242,787 | -5.8% |
| Current Expenditures | | | |
| General Government | \$51,634 | \$54,029 | 4.6% |
| Public Safety | 41,050 | 49,725 | 21.1% |
| Streets and Highways (excluding Const.) | 26,070 | 30,020 | 15.2% |
| Sanitation | 1,345 | 1,285 | -4.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 84,500 | 82,071 | -2.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$204,599 | \$217,130 | 6.1% |
| Debt Service - Principal | 20,000 | 20,000 | --- |
| Interest and Fiscal Charges | 1,300 | 1,000 | -23.1% |
| Streets and Highways Capital Outlay | 60,000 | 0 | -100.0% |
| All Other Capital Outlay | 13,500 | 9,500 | -29.6% |
| Other Financing Uses | 305 | 0 | -100.0% |
| Transfers to Other Funds | 1,500 | 1,500 | --- |
| Total Expenditures and Other Uses | \$301,204 | \$249,130 | -17.3% |

Name of City: **Miesville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$55,544 | \$56,040 | 0.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5,000 | 7,570 | 51.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 12,000 | 17,948 | 49.6% |
| Grants from County/Other Local Units | 4,000 | 4,270 | 6.8% |
| Charges for Services | 90,846 | 90,846 | --- |
| Fines and Forfeits | 700 | 0 | -100.0% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 2,000 | 11,367 | 468.4% |
| Total Revenues | \$170,090 | \$188,041 | 10.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$170,090 | \$188,041 | 10.6% |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Milaca**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$881,548 | \$930,798 | 5.6% |
| Tax Increments | 74,000 | 74,000 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 8,700 | 8,700 | --- |
| Licenses and Permits | 30,900 | 30,900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 775,750 | 781,540 | 0.7% |
| State Categorical Aid | 63,102 | 176,722 | 180.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 274,670 | 258,980 | -5.7% |
| Fines and Forfeits | 9,500 | 9,500 | --- |
| Interest on Investments | 3,650 | 3,650 | --- |
| All Other Revenues | 106,700 | 107,800 | 1.0% |
| Total Revenues | \$2,228,520 | \$2,382,590 | 6.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 100,075 | 99,925 | -0.1% |
| Total Revenues and Other Sources | \$2,328,595 | \$2,482,515 | 6.6% |
| Current Expenditures | | | |
| General Government | \$436,940 | \$455,635 | 4.3% |
| Public Safety | 773,510 | 745,210 | -3.7% |
| Streets and Highways (excluding Const.) | 223,975 | 268,200 | 19.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 219,025 | 221,625 | 1.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 78,590 | 78,700 | 0.1% |
| All Other Current Expenditures | 82,850 | 89,375 | 7.9% |
| Total Current Expenditures | \$1,814,890 | \$1,858,745 | 2.4% |
| Debt Service - Principal | 373,000 | 403,000 | 8.0% |
| Interest and Fiscal Charges | 86,055 | 89,750 | 4.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 25,000 | 157,500 | 530.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 47,845 | 47,695 | -0.3% |
| Total Expenditures and Other Uses | \$2,346,790 | \$2,556,690 | 8.9% |

Name of City: **Milan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$94,040 | \$94,040 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 8,161 | 8,161 | --- |
| Licenses and Permits | 810 | 810 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 100,090 | 100,090 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 100 | 100 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 11,530 | 11,530 | --- |
| Total Revenues | \$214,731 | \$214,731 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$214,731 | \$214,731 | --- |
| Current Expenditures | | | |
| General Government | \$152,019 | \$152,019 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 9,900 | 9,900 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,000 | 2,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,100 | 5,100 | --- |
| All Other Current Expenditures | 16,500 | 16,500 | --- |
| Total Current Expenditures | \$185,519 | \$185,519 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 21,407 | 21,407 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$206,926 | \$206,926 | --- |

Name of City: **Millerville [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Millville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$25,000 | \$25,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5,000 | 5,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 23,323 | 31,202 | 33.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 200 | 200 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 968 | 1,104 | 14.0% |
| All Other Revenues | 1,000 | 1,612 | 61.2% |
| Total Revenues | \$55,491 | \$64,118 | 15.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 18,000 | 16,000 | -11.1% |
| Total Revenues and Other Sources | \$73,491 | \$80,118 | 9.0% |
| Current Expenditures | | | |
| General Government | \$5,100 | \$5,100 | --- |
| Public Safety | 5,000 | 5,000 | --- |
| Streets and Highways (excluding Const.) | 23,580 | 11,928 | -49.4% |
| Sanitation | 800 | 800 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,923 | 2,109 | -27.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 17,000 | 23,506 | 38.3% |
| Total Current Expenditures | \$54,403 | \$48,443 | -11.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 45,000 | 30,000 | -33.3% |
| Total Expenditures and Other Uses | \$99,403 | \$78,443 | -21.1% |

Name of City: **Millroy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$150,000 | \$150,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,500 | 3,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 61,778 | 61,939 | 0.3% |
| State Categorical Aid | 3,500 | 3,500 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 24,000 | 24,500 | 2.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 35 | 50 | 42.9% |
| All Other Revenues | 16,640 | 16,720 | 0.5% |
| Total Revenues | \$259,453 | \$260,209 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$259,453 | \$260,209 | 0.3% |
| Current Expenditures | | | |
| General Government | \$134,393 | \$136,537 | 1.6% |
| Public Safety | 26,147 | 26,757 | 2.3% |
| Streets and Highways (excluding Const.) | 60,129 | 75,289 | 25.2% |
| Sanitation | 12,500 | 13,000 | 4.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 31,409 | 15,642 | -50.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 4,135 | 3,284 | -20.6% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$268,713 | \$270,509 | 0.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,000 | 5,000 | 25.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 6,040 | 6,000 | -0.7% |
| Total Expenditures and Other Uses | \$278,753 | \$281,509 | 1.0% |

Name of City: **Miltona**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$135,990 | \$135,990 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 20,000 | 10,000 | -50.0% |
| Licenses and Permits | 2,200 | 2,200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 54,900 | 55,860 | 1.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 4,100 | 4,100 | --- |
| Total Revenues | \$217,190 | \$208,150 | -4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 18,710 | 15,710 | -16.0% |
| Total Revenues and Other Sources | \$235,900 | \$223,860 | -5.1% |
| Current Expenditures | | | |
| General Government | \$100,300 | \$105,360 | 5.0% |
| Public Safety | 18,900 | 21,110 | 11.7% |
| Streets and Highways (excluding Const.) | 22,800 | 22,800 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,000 | 4,500 | 12.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 26,700 | 27,700 | 3.7% |
| Total Current Expenditures | \$172,700 | \$181,470 | 5.1% |
| Debt Service - Principal | 70,331 | 56,082 | -20.3% |
| Interest and Fiscal Charges | 20,325 | 14,814 | -27.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 45,900 | --- |
| Total Expenditures and Other Uses | \$263,356 | \$298,266 | 13.3% |

Name of City: **Minneapolis**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|----------------------|------------------------|----------------|
| Revenues | | | |
| Property Taxes | \$296,204,835 | \$302,611,494 | 2.2% |
| Tax Increments | 42,649,683 | 40,950,390 | -4.0% |
| All Other Taxes | 104,090,124 | 109,289,925 | 5.0% |
| Special Assessments | 37,485,646 | 33,517,360 | -10.6% |
| Licenses and Permits | 40,792,226 | 44,011,474 | 7.9% |
| Federal Grants | 37,232,788 | 29,740,390 | -20.1% |
| State General Purpose Aid | 77,388,236 | 77,805,255 | 0.5% |
| State Categorical Aid | 45,858,425 | 36,460,351 | -20.5% |
| Grants from County/Other Local Units | 6,020,377 | 3,437,438 | -42.9% |
| Charges for Services | 77,241,678 | 81,451,385 | 5.5% |
| Fines and Forfeits | 7,659,000 | 8,062,500 | 5.3% |
| Interest on Investments | 3,411,486 | 3,028,096 | -11.2% |
| All Other Revenues | 31,502,042 | 37,765,479 | 19.9% |
| Total Revenues | \$807,536,546 | \$808,131,537 | 0.1% |
| Proceeds from Bond Sales | 33,610,000 | 29,630,000 | -11.8% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 105,045,586 | 116,918,351 | 11.3% |
| Total Revenues and Other Sources | \$946,192,132 | \$954,679,888 | 0.9% |
| Current Expenditures | | | |
| General Government | \$74,805,450 | \$76,783,111 | 2.6% |
| Public Safety | 257,372,573 | 265,471,907 | 3.1% |
| Streets and Highways (excluding Const.) | 69,085,592 | 72,693,866 | 5.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 18,536,415 | 19,999,142 | 7.9% |
| Culture and Recreation | 83,702,822 | 86,783,308 | 3.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 98,386,666 | 109,543,293 | 11.3% |
| All Other Current Expenditures | 88,330,840 | 93,349,683 | 5.7% |
| Total Current Expenditures | \$690,220,358 | \$724,624,310 | 5.0% |
| Debt Service - Principal | 76,090,900 | 76,435,900 | 0.5% |
| Interest and Fiscal Charges | 14,986,814 | 13,394,477 | -10.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 91,764,000 | 77,877,000 | -15.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 105,377,823 | 112,133,156 | 6.4% |
| Total Expenditures and Other Uses | \$978,439,895 | \$1,004,464,843 | 2.7% |

Name of City: **Minneiska**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,861 | \$12,042 | 1.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,000 | 1,960 | -2.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 5,782 | 5,781 | -0.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 40 | 100 | 150.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 17 | 17 | --- |
| All Other Revenues | 7,570 | 10,000 | 32.1% |
| Total Revenues | \$27,270 | \$29,900 | 9.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$27,270 | \$29,900 | 9.6% |
| Current Expenditures | | | |
| General Government | \$8,100 | \$9,050 | 11.7% |
| Public Safety | 3,500 | 3,500 | --- |
| Streets and Highways (excluding Const.) | 11,800 | 11,800 | --- |
| Sanitation | 500 | 500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,200 | 1,650 | 37.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,250 | 3,400 | 51.1% |
| Total Current Expenditures | \$27,350 | \$29,900 | 9.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$27,350 | \$29,900 | 9.3% |

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$488,280 | \$489,466 | 0.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 26,965 | 26,957 | -0.0% |
| Licenses and Permits | 5,400 | 3,750 | -30.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 464,792 | 466,585 | 0.4% |
| State Categorical Aid | 24,700 | 36,700 | 48.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 86,200 | 93,355 | 8.3% |
| Fines and Forfeits | 4,800 | 4,300 | -10.4% |
| Interest on Investments | 4,900 | 1,900 | -61.2% |
| All Other Revenues | 5,663 | 8,558 | 51.1% |
| Total Revenues | \$1,111,700 | \$1,131,571 | 1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 262,488 | 233,279 | -11.1% |
| Total Revenues and Other Sources | \$1,374,188 | \$1,364,850 | -0.7% |
| Current Expenditures | | | |
| General Government | \$210,110 | \$208,233 | -0.9% |
| Public Safety | 249,641 | 272,740 | 9.3% |
| Streets and Highways (excluding Const.) | 324,528 | 339,577 | 4.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 17,235 | 17,370 | 0.8% |
| Culture and Recreation | 137,006 | 136,687 | -0.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 39,765 | 48,700 | 22.5% |
| Total Current Expenditures | \$978,285 | \$1,023,307 | 4.6% |
| Debt Service - Principal | 140,000 | 140,000 | --- |
| Interest and Fiscal Charges | 32,693 | 30,338 | -7.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 126,750 | 101,275 | -20.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 42,500 | 35,000 | -17.6% |
| Total Expenditures and Other Uses | \$1,320,228 | \$1,329,920 | 0.7% |

Name of City: **Minnesota City [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$25,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 1,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 19,000 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 400 | --- |
| All Other Revenues | 0 | 350 | --- |
| Total Revenues | \$0 | \$46,350 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$46,350 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Minnesota Lake [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$32,995,535 | \$34,162,534 | 3.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,692,400 | 1,707,500 | 0.9% |
| Special Assessments | 45,000 | 58,000 | 28.9% |
| Licenses and Permits | 3,095,000 | 3,345,000 | 8.1% |
| Federal Grants | 190,000 | 210,000 | 10.5% |
| State General Purpose Aid | 50,000 | 50,000 | --- |
| State Categorical Aid | 2,896,800 | 3,225,500 | 11.3% |
| Grants from County/Other Local Units | 150,000 | 50,000 | -66.7% |
| Charges for Services | 2,395,100 | 2,963,000 | 23.7% |
| Fines and Forfeits | 500,000 | 532,000 | 6.4% |
| Interest on Investments | 342,600 | 426,600 | 24.5% |
| All Other Revenues | 2,820,055 | 2,155,000 | -23.6% |
| Total Revenues | \$47,172,490 | \$48,885,134 | 3.6% |
| Proceeds from Bond Sales | 2,500,000 | 2,500,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 4,549,800 | 1,830,500 | -59.8% |
| Total Revenues and Other Sources | \$54,222,290 | \$53,215,634 | -1.9% |
| Current Expenditures | | | |
| General Government | \$3,853,700 | \$4,109,900 | 6.6% |
| Public Safety | 13,257,900 | 13,692,600 | 3.3% |
| Streets and Highways (excluding Const.) | 7,722,000 | 7,665,700 | -0.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,901,700 | 3,031,000 | 4.5% |
| Conservation of Natural Resources | 3,037,000 | 3,115,400 | 2.6% |
| Economic Development and Housing | 3,515,000 | 3,644,100 | 3.7% |
| All Other Current Expenditures | 303,600 | 150,000 | -50.6% |
| Total Current Expenditures | \$34,590,900 | \$35,408,700 | 2.4% |
| Debt Service - Principal | 980,000 | 990,000 | 1.0% |
| Interest and Fiscal Charges | 193,177 | 170,083 | -12.0% |
| Streets and Highways Capital Outlay | 5,397,500 | 7,344,000 | 36.1% |
| All Other Capital Outlay | 10,569,100 | 6,332,700 | -40.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,090,000 | 3,276,220 | 200.6% |
| Total Expenditures and Other Uses | \$52,820,677 | \$53,521,703 | 1.3% |

Name of City: **Minnetonka Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$869,669 | \$919,930 | 5.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 68,250 | 78,110 | 14.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 540 | 540 | --- |
| Grants from County/Other Local Units | 3,606 | 3,606 | --- |
| Charges for Services | 73,080 | 73,300 | 0.3% |
| Fines and Forfeits | 5,000 | 5,000 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 8,058 | 8,158 | 1.2% |
| Total Revenues | \$1,028,203 | \$1,088,644 | 5.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 4,000 | 4,000 | --- |
| Transfers from Other Funds | 236,802 | 250,187 | 5.7% |
| Total Revenues and Other Sources | \$1,269,005 | \$1,342,831 | 5.8% |
| Current Expenditures | | | |
| General Government | \$290,249 | \$302,603 | 4.3% |
| Public Safety | 247,325 | 263,210 | 6.4% |
| Streets and Highways (excluding Const.) | 151,077 | 149,757 | -0.9% |
| Sanitation | 76,000 | 76,200 | 0.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 27,988 | 32,294 | 15.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 22,000 | 22,000 | --- |
| Total Current Expenditures | \$814,639 | \$846,064 | 3.9% |
| Debt Service - Principal | 170,000 | 170,000 | --- |
| Interest and Fiscal Charges | 45,455 | 42,555 | -6.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 45,000 | 80,000 | 77.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 193,912 | 202,455 | 4.4% |
| Total Expenditures and Other Uses | \$1,269,006 | \$1,341,074 | 5.7% |

Name of City: **Minnetrista**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,004,111 | \$4,157,599 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 577,407 | 677,000 | 17.2% |
| Licenses and Permits | 402,675 | 533,500 | 32.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 97,800 | 91,800 | -6.1% |
| State Categorical Aid | 97,000 | 100,000 | 3.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 355,400 | 368,186 | 3.6% |
| Fines and Forfeits | 66,000 | 56,000 | -15.2% |
| Interest on Investments | 57,263 | 78,665 | 37.4% |
| All Other Revenues | 211,665 | 206,556 | -2.4% |
| Total Revenues | \$5,869,321 | \$6,269,306 | 6.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 319,500 | 400,000 | 25.2% |
| Transfers from Other Funds | 25,000 | 25,000 | --- |
| Total Revenues and Other Sources | \$6,213,821 | \$6,694,306 | 7.7% |
| Current Expenditures | | | |
| General Government | \$1,015,311 | \$1,062,759 | 4.7% |
| Public Safety | 2,281,158 | 2,406,249 | 5.5% |
| Streets and Highways (excluding Const.) | 1,129,469 | 1,196,199 | 5.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 138,189 | 148,874 | 7.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 26,500 | 96,500 | 264.2% |
| Total Current Expenditures | \$4,590,627 | \$4,910,581 | 7.0% |
| Debt Service - Principal | 822,000 | 943,000 | 14.7% |
| Interest and Fiscal Charges | 473,190 | 448,291 | -5.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 748,500 | 1,027,500 | 37.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 20,000 | --- |
| Total Expenditures and Other Uses | \$6,634,317 | \$7,349,372 | 10.8% |

Name of City: **Mizpah**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,000 | \$2,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,230 | 1,230 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 6,500 | 8,200 | 26.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,000 | 1,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$10,730 | \$12,430 | 15.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$10,730 | \$12,430 | 15.8% |
| Current Expenditures | | | |
| General Government | \$5,500 | \$5,500 | --- |
| Public Safety | 1,200 | 1,200 | --- |
| Streets and Highways (excluding Const.) | 2,000 | 2,160 | 8.0% |
| Sanitation | 94 | 94 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 500 | 500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$10,294 | \$10,454 | 1.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$10,294 | \$10,454 | 1.6% |

Name of City: **Montevideo**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,125,330 | \$2,173,800 | 2.3% |
| Tax Increments | 25,000 | 25,000 | --- |
| All Other Taxes | 127,500 | 131,500 | 3.1% |
| Special Assessments | 145,800 | 155,350 | 6.6% |
| Licenses and Permits | 16,210 | 14,510 | -10.5% |
| Federal Grants | 225,000 | 189,000 | -16.0% |
| State General Purpose Aid | 2,020,100 | 2,031,300 | 0.6% |
| State Categorical Aid | 453,220 | 473,720 | 4.5% |
| Grants from County/Other Local Units | 31,860 | 70,820 | 122.3% |
| Charges for Services | 425,755 | 401,135 | -5.8% |
| Fines and Forfeits | 46,000 | 45,000 | -2.2% |
| Interest on Investments | 65,900 | 58,100 | -11.8% |
| All Other Revenues | 99,750 | 96,550 | -3.2% |
| Total Revenues | \$5,807,425 | \$5,865,785 | 1.0% |
| Proceeds from Bond Sales | 600,000 | 860,000 | 43.3% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 853,000 | 583,805 | -31.6% |
| Total Revenues and Other Sources | \$7,260,425 | \$7,309,590 | 0.7% |
| Current Expenditures | | | |
| General Government | \$570,830 | \$603,780 | 5.8% |
| Public Safety | 1,284,375 | 1,354,870 | 5.5% |
| Streets and Highways (excluding Const.) | 752,670 | 805,250 | 7.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 200 | 200 | --- |
| Culture and Recreation | 711,430 | 674,355 | -5.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 135,535 | 131,475 | -3.0% |
| All Other Current Expenditures | 377,235 | 377,055 | -0.0% |
| Total Current Expenditures | \$3,832,275 | \$3,946,985 | 3.0% |
| Debt Service - Principal | 794,950 | 914,600 | 15.1% |
| Interest and Fiscal Charges | 238,350 | 222,550 | -6.6% |
| Streets and Highways Capital Outlay | 1,115,000 | 1,100,000 | -1.3% |
| All Other Capital Outlay | 694,500 | 1,055,900 | 52.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 821,400 | 556,160 | -32.3% |
| Total Expenditures and Other Uses | \$7,496,475 | \$7,796,195 | 4.0% |

Name of City: **Montgomery**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,780,874 | \$1,782,874 | 0.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 24,500 | 24,500 | --- |
| Special Assessments | 49,000 | 49,000 | --- |
| Licenses and Permits | 72,500 | 46,000 | -36.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 750,267 | 755,000 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 41,390 | 41,390 | --- |
| Fines and Forfeits | 11,400 | 11,400 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$2,730,431 | \$2,710,664 | -0.7% |
| Proceeds from Bond Sales | 2,205,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$4,935,431 | \$2,710,664 | -45.1% |
| Current Expenditures | | | |
| General Government | \$462,682 | \$459,391 | -0.7% |
| Public Safety | 739,581 | 727,148 | -1.7% |
| Streets and Highways (excluding Const.) | 524,917 | 494,755 | -5.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 108,515 | 95,050 | -12.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,835,695 | \$1,776,344 | -3.2% |
| Debt Service - Principal | 1,330,000 | 490,000 | -63.2% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 2,205,000 | 0 | -100.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 326,483 | 391,740 | 20.0% |
| Total Expenditures and Other Uses | \$5,697,178 | \$2,658,084 | -53.3% |

Name of City: **Monticello**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$8,535,000 | \$9,205,000 | 7.9% |
| Tax Increments | 726,215 | 677,244 | -6.7% |
| All Other Taxes | 316,500 | 363,900 | 15.0% |
| Special Assessments | 978,525 | 788,525 | -19.4% |
| Licenses and Permits | 321,180 | 338,900 | 5.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 3,150,677 | 1,298,177 | -58.8% |
| Grants from County/Other Local Units | 50,000 | 50,000 | --- |
| Charges for Services | 1,803,361 | 1,730,774 | -4.0% |
| Fines and Forfeits | 42,100 | 42,100 | --- |
| Interest on Investments | 262,000 | 261,000 | -0.4% |
| All Other Revenues | 525,200 | 395,541 | -24.7% |
| Total Revenues | \$16,710,758 | \$15,151,161 | -9.3% |
| Proceeds from Bond Sales | 0 | 5,000,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 4,073,906 | 3,775,134 | -7.3% |
| Total Revenues and Other Sources | \$20,784,664 | \$23,926,295 | 15.1% |
| Current Expenditures | | | |
| General Government | \$1,486,453 | \$1,549,577 | 4.2% |
| Public Safety | 1,897,908 | 2,077,441 | 9.5% |
| Streets and Highways (excluding Const.) | 2,024,012 | 2,246,002 | 11.0% |
| Sanitation | 588,291 | 614,437 | 4.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,823,982 | 2,843,321 | 0.7% |
| Conservation of Natural Resources | 58,628 | 63,527 | 8.4% |
| Economic Development and Housing | 133,428 | 503,989 | 277.7% |
| All Other Current Expenditures | 47,329 | 8,021 | -83.1% |
| Total Current Expenditures | \$9,060,031 | \$9,906,315 | 9.3% |
| Debt Service - Principal | 5,029,000 | 4,606,000 | -8.4% |
| Interest and Fiscal Charges | 591,651 | 503,484 | -14.9% |
| Streets and Highways Capital Outlay | 4,946,000 | 9,177,000 | 85.5% |
| All Other Capital Outlay | 1,155,786 | 1,391,920 | 20.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,940,970 | 1,700,000 | -42.2% |
| Total Expenditures and Other Uses | \$23,723,438 | \$27,284,719 | 15.0% |

Name of City: **Montrose**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$913,548 | \$931,382 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 16,000 | 16,000 | --- |
| Special Assessments | 10,300 | 10,000 | -2.9% |
| Licenses and Permits | 28,400 | 31,500 | 10.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 577,876 | 580,083 | 0.4% |
| State Categorical Aid | 10,500 | 10,500 | --- |
| Grants from County/Other Local Units | 1,000 | 950 | -5.0% |
| Charges for Services | 287,575 | 291,950 | 1.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 42,799 | 42,799 | --- |
| Total Revenues | \$1,887,998 | \$1,915,164 | 1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 801,809 | 92,938 | -88.4% |
| Total Revenues and Other Sources | \$2,689,807 | \$2,008,102 | -25.3% |
| Current Expenditures | | | |
| General Government | \$390,440 | \$429,635 | 10.0% |
| Public Safety | 489,428 | 512,630 | 4.7% |
| Streets and Highways (excluding Const.) | 242,037 | 258,850 | 6.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 260,855 | 266,595 | 2.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 32,665 | 32,665 | --- |
| All Other Current Expenditures | 9,800 | 9,800 | --- |
| Total Current Expenditures | \$1,425,225 | \$1,510,175 | 6.0% |
| Debt Service - Principal | 990,282 | 395,000 | -60.1% |
| Interest and Fiscal Charges | 272,820 | 99,692 | -63.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,688,327 | \$2,004,867 | -25.4% |

Name of City: **Moorhead**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$8,393,495 | \$9,361,841 | 11.5% |
| Tax Increments | 598,100 | 515,265 | -13.8% |
| All Other Taxes | 1,000,000 | 1,000,000 | --- |
| Special Assessments | 6,149,804 | 6,098,341 | -0.8% |
| Licenses and Permits | 529,095 | 650,045 | 22.9% |
| Federal Grants | 1,114,433 | 1,065,526 | -4.4% |
| State General Purpose Aid | 9,168,583 | 9,720,944 | 6.0% |
| State Categorical Aid | 3,115,399 | 4,293,108 | 37.8% |
| Grants from County/Other Local Units | 503,414 | 499,856 | -0.7% |
| Charges for Services | 3,902,539 | 3,968,987 | 1.7% |
| Fines and Forfeits | 558,800 | 491,800 | -12.0% |
| Interest on Investments | 117,655 | 68,634 | -41.7% |
| All Other Revenues | 72,595 | 108,208 | 49.1% |
| Total Revenues | \$35,223,912 | \$37,842,555 | 7.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 11,782,790 | 11,927,036 | 1.2% |
| Total Revenues and Other Sources | \$47,006,702 | \$49,769,591 | 5.9% |
| Current Expenditures | | | |
| General Government | \$1,950,959 | \$3,691,891 | 89.2% |
| Public Safety | 12,292,836 | 12,871,201 | 4.7% |
| Streets and Highways (excluding Const.) | 6,112,134 | 6,043,193 | -1.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,627,236 | 4,011,576 | 10.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,686,507 | 1,709,261 | 1.3% |
| All Other Current Expenditures | 2,571,669 | 2,755,506 | 7.1% |
| Total Current Expenditures | \$28,241,341 | \$31,082,628 | 10.1% |
| Debt Service - Principal | 9,059,532 | 8,982,549 | -0.8% |
| Interest and Fiscal Charges | 4,978,973 | 5,892,291 | 18.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,657,357 | 3,451,475 | -25.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,790,432 | 1,631,945 | -8.9% |
| Total Expenditures and Other Uses | \$48,727,635 | \$51,040,888 | 4.7% |

Name of City: **Moose Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$461,158 | \$484,216 | 5.0% |
| Tax Increments | 17,000 | 27,500 | 61.8% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,000 | 41,402 | 4040.2% |
| Licenses and Permits | 9,200 | 13,800 | 50.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 792,474 | 799,654 | 0.9% |
| State Categorical Aid | 30,230 | 30,230 | --- |
| Grants from County/Other Local Units | 9,377 | 11,377 | 21.3% |
| Charges for Services | 220,700 | 210,350 | -4.7% |
| Fines and Forfeits | 7,300 | 4,200 | -42.5% |
| Interest on Investments | 3,900 | 3,400 | -12.8% |
| All Other Revenues | 9,541 | 22,900 | 140.0% |
| Total Revenues | \$1,561,880 | \$1,649,029 | 5.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 138,000 | 140,000 | 1.4% |
| Total Revenues and Other Sources | \$1,699,880 | \$1,789,029 | 5.2% |
| Current Expenditures | | | |
| General Government | \$461,000 | \$462,578 | 0.3% |
| Public Safety | 487,633 | 512,454 | 5.1% |
| Streets and Highways (excluding Const.) | 140,393 | 145,076 | 3.3% |
| Sanitation | 7,787 | 10,437 | 34.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 389,217 | 423,668 | 8.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,486,030 | \$1,554,213 | 4.6% |
| Debt Service - Principal | 50,000 | 155,000 | 210.0% |
| Interest and Fiscal Charges | 53,013 | 52,408 | -1.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 39,750 | 134,069 | 237.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,628,793 | \$1,895,690 | 16.4% |

Name of City: **Mora**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$615,906 | \$660,514 | 7.2% |
| Tax Increments | 5,000 | 5,000 | --- |
| All Other Taxes | 314,500 | 351,000 | 11.6% |
| Special Assessments | 24,000 | 27,654 | 15.2% |
| Licenses and Permits | 66,940 | 91,145 | 36.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 881,777 | 888,624 | 0.8% |
| State Categorical Aid | 137,023 | 126,973 | -7.3% |
| Grants from County/Other Local Units | 111,535 | 109,826 | -1.5% |
| Charges for Services | 249,609 | 284,253 | 13.9% |
| Fines and Forfeits | 22,000 | 20,000 | -9.1% |
| Interest on Investments | 23,720 | 41,837 | 76.4% |
| All Other Revenues | 116,590 | 81,490 | -30.1% |
| Total Revenues | \$2,568,600 | \$2,688,316 | 4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 2,500 | --- |
| Transfers from Other Funds | 371,891 | 637,864 | 71.5% |
| Total Revenues and Other Sources | \$2,940,491 | \$3,328,680 | 13.2% |
| Current Expenditures | | | |
| General Government | \$482,334 | \$482,177 | -0.0% |
| Public Safety | 858,610 | 870,392 | 1.4% |
| Streets and Highways (excluding Const.) | 469,496 | 599,559 | 27.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 318,980 | 361,863 | 13.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 87,325 | 65,755 | -24.7% |
| All Other Current Expenditures | 225,932 | 242,909 | 7.5% |
| Total Current Expenditures | \$2,442,677 | \$2,622,655 | 7.4% |
| Debt Service - Principal | 212,500 | 207,500 | -2.4% |
| Interest and Fiscal Charges | 73,163 | 114,148 | 56.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 24,625 | 58,800 | 138.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 161,250 | 354,164 | 119.6% |
| Total Expenditures and Other Uses | \$2,914,215 | \$3,357,267 | 15.2% |

Name of City: **Morgan**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$368,285 | \$379,334 | 3.0% |
| Tax Increments | 2,627 | 0 | -100.0% |
| All Other Taxes | 1,920 | 0 | -100.0% |
| Special Assessments | 0 | 500 | --- |
| Licenses and Permits | 2,200 | 2,500 | 13.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 325,839 | 326,839 | 0.3% |
| State Categorical Aid | 19,280 | 0 | -100.0% |
| Grants from County/Other Local Units | 12,000 | 14,200 | 18.3% |
| Charges for Services | 48,400 | 174,750 | 261.1% |
| Fines and Forfeits | 2,500 | 3,300 | 32.0% |
| Interest on Investments | 2,154 | 2,550 | 18.4% |
| All Other Revenues | 1,117,863 | 1,182,653 | 5.8% |
| Total Revenues | \$1,903,068 | \$2,086,626 | 9.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 177,130 | 170,000 | -4.0% |
| Total Revenues and Other Sources | \$2,080,198 | \$2,256,626 | 8.5% |
| Current Expenditures | | | |
| General Government | \$190,115 | \$196,570 | 3.4% |
| Public Safety | 228,521 | 228,023 | -0.2% |
| Streets and Highways (excluding Const.) | 192,171 | 216,455 | 12.6% |
| Sanitation | 49,450 | 50,475 | 2.1% |
| Human Services | 0 | 0 | --- |
| Health | 53,980 | 59,730 | 10.7% |
| Culture and Recreation | 99,028 | 106,781 | 7.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 13,000 | --- |
| All Other Current Expenditures | 709,151 | 77,995 | -89.0% |
| Total Current Expenditures | \$1,522,416 | \$949,029 | -37.7% |
| Debt Service - Principal | 132,834 | 119,301 | -10.2% |
| Interest and Fiscal Charges | 37,121 | 30,819 | -17.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 68,400 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 221,500 | 170,000 | -23.3% |
| Total Expenditures and Other Uses | \$1,982,271 | \$1,269,149 | -36.0% |

Name of City: **Morris**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,288,529 | \$1,374,732 | 6.7% |
| Tax Increments | 112,500 | 112,500 | --- |
| All Other Taxes | 278,500 | 300,000 | 7.7% |
| Special Assessments | 276,259 | 261,170 | -5.5% |
| Licenses and Permits | 46,000 | 47,395 | 3.0% |
| Federal Grants | 199,200 | 242,800 | 21.9% |
| State General Purpose Aid | 2,279,473 | 2,283,161 | 0.2% |
| State Categorical Aid | 394,903 | 370,598 | -6.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 437,250 | 547,455 | 25.2% |
| Fines and Forfeits | 38,000 | 32,500 | -14.5% |
| Interest on Investments | 8,400 | 10,650 | 26.8% |
| All Other Revenues | 46,730 | 51,500 | 10.2% |
| Total Revenues | \$5,405,744 | \$5,634,461 | 4.2% |
| Proceeds from Bond Sales | 320,000 | 0 | -100.0% |
| Other Financing Sources | 2,000 | 5,000 | 150.0% |
| Transfers from Other Funds | 720,964 | 691,072 | -4.1% |
| Total Revenues and Other Sources | \$6,448,708 | \$6,330,533 | -1.8% |
| Current Expenditures | | | |
| General Government | \$643,632 | \$730,432 | 13.5% |
| Public Safety | 1,177,602 | 1,205,359 | 2.4% |
| Streets and Highways (excluding Const.) | 521,634 | 590,108 | 13.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 546,530 | 563,846 | 3.2% |
| Conservation of Natural Resources | 12,500 | 11,800 | -5.6% |
| Economic Development and Housing | 29,775 | 35,575 | 19.5% |
| All Other Current Expenditures | 791,632 | 803,867 | 1.5% |
| Total Current Expenditures | \$3,723,305 | \$3,940,987 | 5.8% |
| Debt Service - Principal | 1,105,900 | 1,019,025 | -7.9% |
| Interest and Fiscal Charges | 324,840 | 295,644 | -9.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,000,592 | 779,974 | -22.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 720,964 | 691,072 | -4.1% |
| Total Expenditures and Other Uses | \$6,875,601 | \$6,726,702 | -2.2% |

Name of City: **Morristown**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$278,229 | \$337,839 | 21.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 10,000 | 10,000 | --- |
| Licenses and Permits | 6,530 | 6,680 | 2.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 283,666 | 285,401 | 0.6% |
| State Categorical Aid | 20,000 | 20,000 | --- |
| Grants from County/Other Local Units | 1,000 | 0 | -100.0% |
| Charges for Services | 84,300 | 85,650 | 1.6% |
| Fines and Forfeits | 4,000 | 4,000 | --- |
| Interest on Investments | 17,000 | 17,300 | 1.8% |
| All Other Revenues | 2,600 | 2,300 | -11.5% |
| Total Revenues | \$707,325 | \$769,170 | 8.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$707,325 | \$769,170 | 8.7% |
| Current Expenditures | | | |
| General Government | \$231,758 | \$223,025 | -3.8% |
| Public Safety | 191,640 | 194,745 | 1.6% |
| Streets and Highways (excluding Const.) | 70,050 | 70,550 | 0.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,250 | 6,150 | -1.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,300 | 2,000 | -13.0% |
| All Other Current Expenditures | 2,000 | 0 | -100.0% |
| Total Current Expenditures | \$503,998 | \$496,470 | -1.5% |
| Debt Service - Principal | 60,000 | 65,000 | 8.3% |
| Interest and Fiscal Charges | 17,200 | 54,650 | 217.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 112,527 | 121,400 | 7.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$693,725 | \$737,520 | 6.3% |

Name of City: **Morton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$182,944 | \$186,432 | 1.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 225 | 250 | 11.1% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,250 | 2,400 | 6.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 138,201 | 138,329 | 0.1% |
| State Categorical Aid | 1,000 | 19,000 | 1800.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 11,496 | 11,496 | --- |
| Fines and Forfeits | 1,500 | 1,500 | --- |
| Interest on Investments | 100 | 0 | -100.0% |
| All Other Revenues | 20,010 | 9,600 | -52.0% |
| Total Revenues | \$357,726 | \$369,007 | 3.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$357,726 | \$369,007 | 3.2% |
| Current Expenditures | | | |
| General Government | \$122,884 | \$123,819 | 0.8% |
| Public Safety | 90,285 | 111,903 | 23.9% |
| Streets and Highways (excluding Const.) | 45,161 | 45,121 | -0.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 35,874 | 19,469 | -45.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 6,585 | 7,508 | 14.0% |
| All Other Current Expenditures | 5,437 | 5,437 | --- |
| Total Current Expenditures | \$306,226 | \$313,257 | 2.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 51,500 | 61,500 | 19.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$357,726 | \$374,757 | 4.8% |

Name of City: **Motley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$336,131 | \$346,428 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 381,718 | 383,100 | 0.4% |
| Licenses and Permits | 10,960 | 10,960 | --- |
| Federal Grants | 11,200 | 0 | -100.0% |
| State General Purpose Aid | 159,687 | 160,477 | 0.5% |
| State Categorical Aid | 18,000 | 18,000 | --- |
| Grants from County/Other Local Units | 400 | 400 | --- |
| Charges for Services | 68,140 | 71,848 | 5.4% |
| Fines and Forfeits | 13,000 | 2,000 | -84.6% |
| Interest on Investments | 7,630 | 7,500 | -1.7% |
| All Other Revenues | 22,922 | 0 | -100.0% |
| Total Revenues | \$1,029,788 | \$1,000,713 | -2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 318,356 | 358,583 | 12.6% |
| Total Revenues and Other Sources | \$1,348,144 | \$1,359,296 | 0.8% |
| Current Expenditures | | | |
| General Government | \$203,696 | \$178,737 | -12.3% |
| Public Safety | 231,389 | 247,386 | 6.9% |
| Streets and Highways (excluding Const.) | 158,737 | 170,120 | 7.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 2,973 | 0 | -100.0% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,900 | 3,400 | -12.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 400 | 400 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$601,095 | \$600,043 | -0.2% |
| Debt Service - Principal | 380,500 | 466,000 | 22.5% |
| Interest and Fiscal Charges | 162,051 | 109,813 | -32.2% |
| Streets and Highways Capital Outlay | 68,000 | 73,000 | 7.4% |
| All Other Capital Outlay | 16,300 | 10,900 | -33.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 293,356 | 431,268 | 47.0% |
| Total Expenditures and Other Uses | \$1,521,302 | \$1,691,024 | 11.2% |

Name of City: **Mound**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,717,888 | \$3,875,200 | 4.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 10,000 | 15,000 | 50.0% |
| Licenses and Permits | 165,000 | 180,250 | 9.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 331,693 | 340,471 | 2.6% |
| State Categorical Aid | 160,000 | 167,459 | 4.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,524,385 | 1,604,211 | 5.2% |
| Fines and Forfeits | 60,000 | 58,000 | -3.3% |
| Interest on Investments | 4,150 | 4,150 | --- |
| All Other Revenues | 1,000 | 0 | -100.0% |
| Total Revenues | \$5,974,116 | \$6,244,741 | 4.5% |
| Proceeds from Bond Sales | 0 | 715,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 448,484 | 454,300 | 1.3% |
| Total Revenues and Other Sources | \$6,422,600 | \$7,414,041 | 15.4% |
| Current Expenditures | | | |
| General Government | \$1,135,318 | \$1,165,612 | 2.7% |
| Public Safety | 3,173,495 | 3,260,689 | 2.7% |
| Streets and Highways (excluding Const.) | 805,792 | 778,361 | -3.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 603,274 | 669,081 | 10.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 50,800 | 50,700 | -0.2% |
| All Other Current Expenditures | 30,000 | 30,000 | --- |
| Total Current Expenditures | \$5,798,679 | \$5,954,443 | 2.7% |
| Debt Service - Principal | 25,000 | 25,000 | --- |
| Interest and Fiscal Charges | 5,475 | 4,950 | -9.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 293,500 | 1,140,001 | 288.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 464,968 | 476,800 | 2.5% |
| Total Expenditures and Other Uses | \$6,587,622 | \$7,601,194 | 15.4% |

Name of City: **Mounds View**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,350,310 | \$4,393,813 | 1.0% |
| Tax Increments | 1,625,020 | 1,555,982 | -4.2% |
| All Other Taxes | 714,000 | 745,000 | 4.3% |
| Special Assessments | 20,000 | 20,000 | --- |
| Licenses and Permits | 176,842 | 177,422 | 0.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,193,027 | 1,167,483 | -2.1% |
| Grants from County/Other Local Units | 124,877 | 158,520 | 26.9% |
| Charges for Services | 235,672 | 251,495 | 6.7% |
| Fines and Forfeits | 47,300 | 45,500 | -3.8% |
| Interest on Investments | 210,600 | 213,300 | 1.3% |
| All Other Revenues | 264,995 | 277,494 | 4.7% |
| Total Revenues | \$8,962,643 | \$9,006,009 | 0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,002,947 | 1,062,475 | 5.9% |
| Total Revenues and Other Sources | \$9,965,590 | \$10,068,484 | 1.0% |
| Current Expenditures | | | |
| General Government | \$1,223,029 | \$1,257,315 | 2.8% |
| Public Safety | 3,131,845 | 3,160,794 | 0.9% |
| Streets and Highways (excluding Const.) | 827,719 | 817,572 | -1.2% |
| Sanitation | 31,877 | 30,220 | -5.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,080,063 | 1,065,398 | -1.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,462,245 | 1,561,621 | 6.8% |
| All Other Current Expenditures | 79,878 | 88,083 | 10.3% |
| Total Current Expenditures | \$7,836,656 | \$7,981,003 | 1.8% |
| Debt Service - Principal | 340,789 | 148,286 | -56.5% |
| Interest and Fiscal Charges | 40,704 | 22,817 | -43.9% |
| Streets and Highways Capital Outlay | 3,951,463 | 5,858,250 | 48.3% |
| All Other Capital Outlay | 873,775 | 1,071,647 | 22.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 652,942 | 625,331 | -4.2% |
| Total Expenditures and Other Uses | \$13,696,329 | \$15,707,334 | 14.7% |

Name of City: **Mountain Iron**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,290,789 | \$1,290,789 | --- |
| Tax Increments | 110,000 | 110,000 | --- |
| All Other Taxes | 42,000 | 42,000 | --- |
| Special Assessments | 50,000 | 50,000 | --- |
| Licenses and Permits | 30,000 | 30,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,242,966 | 2,263,446 | 0.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 360,000 | 0 | -100.0% |
| Charges for Services | 55,000 | 57,000 | 3.6% |
| Fines and Forfeits | 12,000 | 12,000 | --- |
| Interest on Investments | 20,010 | 20,010 | --- |
| All Other Revenues | 103,000 | 104,000 | 1.0% |
| Total Revenues | \$4,315,765 | \$3,979,245 | -7.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 44,000 | 44,000 | --- |
| Total Revenues and Other Sources | \$4,359,765 | \$4,023,245 | -7.7% |
| Current Expenditures | | | |
| General Government | \$796,000 | \$829,500 | 4.2% |
| Public Safety | 651,500 | 663,500 | 1.8% |
| Streets and Highways (excluding Const.) | 745,000 | 775,000 | 4.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 507,000 | 478,000 | -5.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 110,000 | 110,000 | --- |
| All Other Current Expenditures | 280,110 | 341,110 | 21.8% |
| Total Current Expenditures | \$3,089,610 | \$3,197,110 | 3.5% |
| Debt Service - Principal | 303,000 | 295,000 | -2.6% |
| Interest and Fiscal Charges | 52,779 | 42,343 | -19.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 522,155 | 453,135 | -13.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,967,544 | \$3,987,588 | 0.5% |

Name of City: **Mountain Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$604,823 | \$635,064 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 156,885 | 151,218 | -3.6% |
| Licenses and Permits | 9,100 | 9,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 870,283 | 872,800 | 0.3% |
| State Categorical Aid | 40,228 | 43,228 | 7.5% |
| Grants from County/Other Local Units | 30,000 | 33,000 | 10.0% |
| Charges for Services | 126,933 | 139,625 | 10.0% |
| Fines and Forfeits | 6,000 | 6,000 | --- |
| Interest on Investments | 7,200 | 1,700 | -76.4% |
| All Other Revenues | 59,377 | 82,171 | 38.4% |
| Total Revenues | \$1,910,829 | \$1,973,906 | 3.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 217,419 | 246,117 | 13.2% |
| Total Revenues and Other Sources | \$2,128,248 | \$2,220,023 | 4.3% |
| Current Expenditures | | | |
| General Government | \$235,854 | \$236,850 | 0.4% |
| Public Safety | 558,729 | 560,052 | 0.2% |
| Streets and Highways (excluding Const.) | 269,727 | 278,793 | 3.4% |
| Sanitation | 11,000 | 9,000 | -18.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 264,281 | 272,588 | 3.1% |
| Conservation of Natural Resources | 13,000 | 13,000 | --- |
| Economic Development and Housing | 124,112 | 136,222 | 9.8% |
| All Other Current Expenditures | 64,892 | 84,616 | 30.4% |
| Total Current Expenditures | \$1,541,595 | \$1,591,121 | 3.2% |
| Debt Service - Principal | 316,822 | 334,495 | 5.6% |
| Interest and Fiscal Charges | 84,739 | 76,352 | -9.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 87,673 | 109,498 | 24.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 97,419 | 108,557 | 11.4% |
| Total Expenditures and Other Uses | \$2,128,248 | \$2,220,023 | 4.3% |

Name of City: **Murdock**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$87,000 | \$97,000 | 11.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,000 | 3,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 67,000 | 66,000 | -1.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 33,945 | 33,945 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 3,600 | 3,600 | --- |
| Total Revenues | \$194,645 | \$203,645 | 4.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$194,645 | \$203,645 | 4.6% |
| Current Expenditures | | | |
| General Government | \$58,320 | \$58,320 | --- |
| Public Safety | 24,000 | 24,000 | --- |
| Streets and Highways (excluding Const.) | 6,000 | 6,000 | --- |
| Sanitation | 12,000 | 12,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 20,000 | 20,000 | --- |
| Total Current Expenditures | \$120,320 | \$120,320 | --- |
| Debt Service - Principal | 22,428 | 22,900 | 2.1% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 7,500 | 17,500 | 133.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$150,248 | \$160,720 | 7.0% |

Name of City: **Myrtle**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$12,000 | \$12,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,300 | 1,300 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 21,900 | 21,900 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 4,500 | 4,500 | --- |
| Total Revenues | \$39,700 | \$39,700 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$39,700 | \$39,700 | --- |
| Current Expenditures | | | |
| General Government | \$10,000 | \$10,000 | --- |
| Public Safety | 11,500 | 11,500 | --- |
| Streets and Highways (excluding Const.) | 10,000 | 10,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,000 | 1,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$32,500 | \$32,500 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$32,500 | \$32,500 | --- |

Name of City: **Nashua**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$626,015 | \$547,945 | -12.5% |
| Tax Increments | 1,100 | 0 | -100.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 298,148 | 261,014 | -12.5% |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 10,938 | 10,940 | 0.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 1,419 | 1,309 | -7.8% |
| Interest on Investments | 21,127 | 12,572 | -40.5% |
| All Other Revenues | 275 | 455 | 65.5% |
| Total Revenues | \$959,022 | \$834,235 | -13.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$959,022 | \$834,235 | -13.0% |
| Current Expenditures | | | |
| General Government | \$2,010 | \$2,166 | 7.8% |
| Public Safety | 3,299 | 3,350 | 1.5% |
| Streets and Highways (excluding Const.) | 3,441 | 3,395 | -1.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 100 | 100 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 802 | 0 | -100.0% |
| Total Current Expenditures | \$9,652 | \$9,011 | -6.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$9,652 | \$9,011 | -6.6% |

Name of City: **Nashua**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$280,000 | \$305,800 | 9.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 12,000 | 12,500 | 4.2% |
| Federal Grants | 6,945 | 6,945 | --- |
| State General Purpose Aid | 572,229 | 572,989 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 89,650 | 99,100 | 10.5% |
| Fines and Forfeits | 3,500 | 4,500 | 28.6% |
| Interest on Investments | 150 | 2,000 | 1233.3% |
| All Other Revenues | 23,775 | 28,550 | 20.1% |
| Total Revenues | \$988,249 | \$1,032,384 | 4.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 94,000 | 120,000 | 27.7% |
| Transfers from Other Funds | 227,335 | 261,013 | 14.8% |
| Total Revenues and Other Sources | \$1,309,584 | \$1,413,397 | 7.9% |
| Current Expenditures | | | |
| General Government | \$305,933 | \$394,595 | 29.0% |
| Public Safety | 375,964 | 380,946 | 1.3% |
| Streets and Highways (excluding Const.) | 371,927 | 410,366 | 10.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 97,320 | 104,100 | 7.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 158,440 | 123,390 | -22.1% |
| Total Current Expenditures | \$1,309,584 | \$1,413,397 | 7.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,309,584 | \$1,413,397 | 7.9% |

Name of City: **Nassau**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$16,888 | \$16,500 | -2.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 200 | 200 | --- |
| Licenses and Permits | 550 | 550 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 29,088 | 28,775 | -1.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 760 | 760 | --- |
| Charges for Services | 22,079 | 21,500 | -2.6% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 589 | 100 | -83.0% |
| All Other Revenues | 931 | 1,720 | 84.7% |
| Total Revenues | \$71,085 | \$70,105 | -1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$71,085 | \$70,105 | -1.4% |
| Current Expenditures | | | |
| General Government | \$10,975 | \$10,980 | 0.0% |
| Public Safety | 13,140 | 13,200 | 0.5% |
| Streets and Highways (excluding Const.) | 6,178 | 6,200 | 0.4% |
| Sanitation | 12,966 | 13,000 | 0.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,715 | 1,750 | 2.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 4,958 | 4,975 | 0.3% |
| Total Current Expenditures | \$49,932 | \$50,105 | 0.3% |
| Debt Service - Principal | 2,000 | 2,000 | --- |
| Interest and Fiscal Charges | 4,700 | 4,700 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$56,632 | \$56,805 | 0.3% |

Name of City: **Nelson [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: Nerstrand

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$81,580 | \$95,000 | 16.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 250 | 250 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 31,130 | 35,345 | 13.5% |
| State Categorical Aid | 4,390 | 4,390 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 58,860 | 64,951 | 10.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 25 | 30 | 20.0% |
| All Other Revenues | 11,000 | 5,850 | -46.8% |
| Total Revenues | \$187,235 | \$205,816 | 9.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$187,235 | \$205,816 | 9.9% |
| Current Expenditures | | | |
| General Government | \$68,360 | \$69,835 | 2.2% |
| Public Safety | 28,340 | 33,840 | 19.4% |
| Streets and Highways (excluding Const.) | 42,700 | 53,500 | 25.3% |
| Sanitation | 17,500 | 17,500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,600 | 7,350 | 59.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$161,500 | \$182,025 | 12.7% |
| Debt Service - Principal | 6,689 | 7,340 | 9.7% |
| Interest and Fiscal Charges | 7,723 | 7,072 | -8.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$175,912 | \$196,437 | 11.7% |

Name of City: Nevis

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$205,652 | \$209,696 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 8,850 | 9,300 | 5.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 55,133 | 55,625 | 0.9% |
| State Categorical Aid | 20,000 | 23,000 | 15.0% |
| Grants from County/Other Local Units | 1,558 | 1,758 | 12.8% |
| Charges for Services | 100,298 | 82,084 | -18.2% |
| Fines and Forfeits | 900 | 1,500 | 66.7% |
| Interest on Investments | 440 | 400 | -9.1% |
| All Other Revenues | 6,200 | 8,300 | 33.9% |
| Total Revenues | \$399,031 | \$391,663 | -1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 63,424 | 61,956 | -2.3% |
| Total Revenues and Other Sources | \$462,455 | \$453,619 | -1.9% |
| Current Expenditures | | | |
| General Government | \$120,595 | \$128,965 | 6.9% |
| Public Safety | 159,870 | 145,432 | -9.0% |
| Streets and Highways (excluding Const.) | 68,125 | 65,150 | -4.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 33,160 | 36,930 | 11.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 13,670 | 13,275 | -2.9% |
| All Other Current Expenditures | 1,360 | 760 | -44.1% |
| Total Current Expenditures | \$396,780 | \$390,512 | -1.6% |
| Debt Service - Principal | 20,251 | 20,501 | 1.2% |
| Interest and Fiscal Charges | 4,350 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,000 | 1,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 40,074 | 41,606 | 3.8% |
| Total Expenditures and Other Uses | \$462,455 | \$453,619 | -1.9% |

Name of City: New Auburn

Adopted budgets for the following funds: GF: No No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$144,844 | \$144,844 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,305 | 4,200 | -2.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 123,934 | 124,806 | 0.7% |
| Grants from County/Other Local Units | 9,250 | 11,300 | 22.2% |
| Charges for Services | 3,897 | 2,030 | -47.9% |
| Fines and Forfeits | 775 | 800 | 3.2% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 20,010 | 16,807 | -16.0% |
| Total Revenues | \$307,015 | \$304,787 | -0.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$307,015 | \$304,787 | -0.7% |
| Current Expenditures | | | |
| General Government | \$166,596 | \$178,426 | 7.1% |
| Public Safety | 44,648 | 34,648 | -22.4% |
| Streets and Highways (excluding Const.) | 44,262 | 43,739 | -1.2% |
| Sanitation | 6,250 | 5,400 | -13.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,803 | 17,118 | -13.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 456 | 456 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$282,015 | \$279,787 | -0.8% |
| Debt Service - Principal | 15,000 | 15,000 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 10,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$307,015 | \$304,787 | -0.7% |

Name of City: New Brighton

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$6,925,000 | \$7,192,000 | 3.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 622,400 | 624,100 | 0.3% |
| Federal Grants | 4,500 | 115,000 | 2455.6% |
| State General Purpose Aid | 557,500 | 577,300 | 3.6% |
| State Categorical Aid | 386,000 | 373,100 | -3.3% |
| Grants from County/Other Local Units | 77,300 | 397,300 | 414.0% |
| Charges for Services | 4,240,200 | 4,478,500 | 5.6% |
| Fines and Forfeits | 65,000 | 65,000 | --- |
| Interest on Investments | 55,000 | 81,000 | 47.3% |
| All Other Revenues | 288,600 | 296,100 | 2.6% |
| Total Revenues | \$13,221,500 | \$14,199,400 | 7.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 211,600 | 0 | -100.0% |
| Transfers from Other Funds | 30,600 | 33,500 | 9.5% |
| Total Revenues and Other Sources | \$13,463,700 | \$14,232,900 | 5.7% |
| Current Expenditures | | | |
| General Government | \$1,786,500 | \$1,929,700 | 8.0% |
| Public Safety | 5,426,400 | 5,554,200 | 2.4% |
| Streets and Highways (excluding Const.) | 1,226,900 | 1,272,800 | 3.7% |
| Sanitation | 248,600 | 243,300 | -2.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,166,700 | 3,316,200 | 4.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 799,300 | 774,600 | -3.1% |
| All Other Current Expenditures | (83,600) | (88,000) | 5.3% |
| Total Current Expenditures | \$12,570,800 | \$13,002,800 | 3.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 892,900 | 1,230,100 | 37.8% |
| Total Expenditures and Other Uses | \$13,463,700 | \$14,232,900 | 5.7% |

Name of City: **New Germany**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$226,468 | \$258,484 | 14.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 14,600 | 13,120 | -10.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 28,475 | 32,724 | 14.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 9,714 | 0 | -100.0% |
| Charges for Services | 89,037 | 89,210 | 0.2% |
| Fines and Forfeits | 1,200 | 1,200 | --- |
| Interest on Investments | 2,500 | 100 | -96.0% |
| All Other Revenues | 2,500 | 2,500 | --- |
| Total Revenues | \$374,494 | \$397,338 | 6.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$374,494 | \$397,338 | 6.1% |
| Current Expenditures | | | |
| General Government | \$133,233 | \$133,713 | 0.4% |
| Public Safety | 110,537 | 77,177 | -30.2% |
| Streets and Highways (excluding Const.) | 43,946 | 42,925 | -2.3% |
| Sanitation | 26,500 | 28,600 | 7.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,318 | 7,825 | 6.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 150 | 150 | --- |
| Total Current Expenditures | \$321,684 | \$290,390 | -9.7% |
| Debt Service - Principal | 8,700 | 30,087 | 245.8% |
| Interest and Fiscal Charges | 36,070 | 5,618 | -84.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 7,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 25,000 | 163,743 | 555.0% |
| Total Expenditures and Other Uses | \$391,454 | \$497,338 | 27.0% |

Name of City: **New Hope**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,938,265 | \$10,617,194 | 6.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 440,000 | 440,000 | --- |
| Special Assessments | 3,000 | 3,000 | --- |
| Licenses and Permits | 377,084 | 393,830 | 4.4% |
| Federal Grants | 8,000 | 0 | -100.0% |
| State General Purpose Aid | 0 | 1,054,461 | --- |
| State Categorical Aid | 990,755 | 0 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,444,012 | 1,596,835 | 10.6% |
| Fines and Forfeits | 366,000 | 366,000 | --- |
| Interest on Investments | 200,688 | 107,500 | -46.4% |
| All Other Revenues | 70,019 | 67,000 | -4.3% |
| Total Revenues | \$13,837,823 | \$14,645,820 | 5.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 260,200 | --- |
| Total Revenues and Other Sources | \$13,837,823 | \$14,906,020 | 7.7% |
| Current Expenditures | | | |
| General Government | \$1,734,637 | \$1,854,370 | 6.9% |
| Public Safety | 7,046,826 | 7,624,503 | 8.2% |
| Streets and Highways (excluding Const.) | 1,197,372 | 1,382,874 | 15.5% |
| Sanitation | 216,735 | 216,735 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,964,624 | 2,003,553 | 2.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 397,382 | 322,456 | -18.9% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$12,557,576 | \$13,404,491 | 6.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 3,965,000 | 0 | -100.0% |
| All Other Capital Outlay | 1,438,700 | 3,591,944 | 149.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | (219,000) | 0 | 100.0% |
| Total Expenditures and Other Uses | \$17,742,276 | \$16,996,435 | -4.2% |

Name of City: **New London**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$248,815 | \$258,660 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 27,780 | 28,360 | 2.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 313,473 | 314,473 | 0.3% |
| State Categorical Aid | 40,000 | 40,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 400 | 400 | --- |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 9,970 | 9,420 | -5.5% |
| Total Revenues | \$645,438 | \$656,313 | 1.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$645,438 | \$656,313 | 1.7% |
| Current Expenditures | | | |
| General Government | \$254,724 | \$251,508 | -1.3% |
| Public Safety | 166,975 | 154,602 | -7.4% |
| Streets and Highways (excluding Const.) | 120,095 | 123,227 | 2.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 40,744 | 46,877 | 15.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 15,000 | 15,000 | --- |
| All Other Current Expenditures | 500 | 500 | --- |
| Total Current Expenditures | \$598,038 | \$591,714 | -1.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 37,400 | 42,586 | 13.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$635,438 | \$634,300 | -0.2% |

Name of City: **New Munich**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$108,000 | \$108,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 5,000 | 4,500 | -10.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 73,232 | 73,352 | 0.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,500 | 1,700 | 13.3% |
| Fines and Forfeits | 3,500 | 3,000 | -14.3% |
| Interest on Investments | 2,500 | 2,600 | 4.0% |
| All Other Revenues | 5,000 | 9,000 | 80.0% |
| Total Revenues | \$198,732 | \$202,152 | 1.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$198,732 | \$202,152 | 1.7% |
| Current Expenditures | | | |
| General Government | \$45,000 | \$47,000 | 4.4% |
| Public Safety | 25,000 | 24,000 | -4.0% |
| Streets and Highways (excluding Const.) | 30,000 | 30,000 | --- |
| Sanitation | 900 | 500 | -44.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,000 | 15,000 | 50.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$110,900 | \$116,500 | 5.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$110,900 | \$116,500 | 5.0% |

Name of City: **New Prague**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,824,971 | \$3,990,477 | 4.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 85,000 | 90,000 | 5.9% |
| Special Assessments | 236,130 | 360,083 | 52.5% |
| Licenses and Permits | 152,350 | 150,350 | -1.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 800,503 | 816,660 | 2.0% |
| State Categorical Aid | 225,871 | 237,520 | 5.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 165,970 | 180,720 | 8.9% |
| Fines and Forfeits | 24,000 | 49,600 | 106.7% |
| Interest on Investments | 27,644 | 18,615 | -32.7% |
| All Other Revenues | 190,850 | 124,562 | -34.7% |
| Total Revenues | \$5,733,289 | \$6,018,587 | 5.0% |
| Proceeds from Bond Sales | 1,690,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 171,061 | 140,000 | -18.2% |
| Total Revenues and Other Sources | \$7,594,350 | \$6,158,587 | -18.9% |
| Current Expenditures | | | |
| General Government | \$998,920 | \$1,008,165 | 0.9% |
| Public Safety | 1,527,900 | 1,574,480 | 3.0% |
| Streets and Highways (excluding Const.) | 908,025 | 988,890 | 8.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 576,050 | 606,075 | 5.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 350,741 | 353,328 | 0.7% |
| Total Current Expenditures | \$4,361,636 | \$4,530,938 | 3.9% |
| Debt Service - Principal | 1,525,230 | 1,287,693 | -15.6% |
| Interest and Fiscal Charges | 475,196 | 427,176 | -10.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,780,000 | 130,000 | -92.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 121,270 | 121,270 | --- |
| Total Expenditures and Other Uses | \$8,263,332 | \$6,497,077 | -21.4% |

Name of City: **New Richland**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$358,742 | \$366,067 | 2.0% |
| Tax Increments | 21,000 | 21,000 | --- |
| All Other Taxes | 20,000 | 30,900 | 54.5% |
| Special Assessments | 60,748 | 58,194 | -4.2% |
| Licenses and Permits | 16,280 | 13,165 | -19.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 384,457 | 386,750 | 0.6% |
| State Categorical Aid | 34,478 | 33,978 | -1.5% |
| Grants from County/Other Local Units | 5,000 | 5,000 | --- |
| Charges for Services | 151,400 | 151,080 | -0.2% |
| Fines and Forfeits | 3,000 | 2,800 | -6.7% |
| Interest on Investments | 3,000 | 2,500 | -16.7% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$1,058,105 | \$1,071,434 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 50,000 | 50,000 | --- |
| Total Revenues and Other Sources | \$1,108,105 | \$1,121,434 | 1.2% |
| Current Expenditures | | | |
| General Government | \$173,212 | \$150,771 | -13.0% |
| Public Safety | 397,633 | 418,248 | 5.2% |
| Streets and Highways (excluding Const.) | 143,460 | 134,640 | -6.1% |
| Sanitation | 1,616 | 2,855 | 76.7% |
| Human Services | 3,300 | 3,000 | -9.1% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 45,072 | 46,835 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 4,800 | 12,000 | 150.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$769,093 | \$768,349 | -0.1% |
| Debt Service - Principal | 191,406 | 207,101 | 8.2% |
| Interest and Fiscal Charges | 80,885 | 60,248 | -25.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 90,950 | 91,700 | 0.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 300 | 300 | --- |
| Total Expenditures and Other Uses | \$1,132,634 | \$1,127,698 | -0.4% |

Name of City: **New Trier**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$45,000 | \$45,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,000 | 4,100 | 2.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,773 | 2,867 | 3.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 2,000 | 2,000 | --- |
| Interest on Investments | 300 | 300 | --- |
| All Other Revenues | 1,500 | 1,456 | -2.9% |
| Total Revenues | \$55,573 | \$55,723 | 0.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$55,573 | \$55,723 | 0.3% |
| Current Expenditures | | | |
| General Government | \$23,902 | \$23,938 | 0.2% |
| Public Safety | 900 | 925 | 2.8% |
| Streets and Highways (excluding Const.) | 11,580 | 11,580 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,610 | 2,610 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,581 | 1,670 | 5.6% |
| Total Current Expenditures | \$40,573 | \$40,723 | 0.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 15,000 | 15,000 | --- |
| Total Expenditures and Other Uses | \$55,573 | \$55,723 | 0.3% |

Name of City: **New Ulm**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$6,479,406 | \$6,740,246 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,225,900 | 2,274,550 | 2.2% |
| Special Assessments | 866,470 | 859,038 | -0.9% |
| Licenses and Permits | 212,800 | 229,600 | 7.9% |
| Federal Grants | 77,500 | 254,000 | 227.7% |
| State General Purpose Aid | 4,238,846 | 4,245,997 | 0.2% |
| State Categorical Aid | 569,230 | 344,642 | -39.5% |
| Grants from County/Other Local Units | 23,482 | 23,682 | 0.9% |
| Charges for Services | 1,646,606 | 1,666,309 | 1.2% |
| Fines and Forfeits | 90,000 | 94,700 | 5.2% |
| Interest on Investments | 89,236 | 137,150 | 53.7% |
| All Other Revenues | 55,700 | 72,900 | 30.9% |
| Total Revenues | \$16,575,176 | \$16,942,814 | 2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 3,871,824 | 3,729,025 | -3.7% |
| Total Revenues and Other Sources | \$20,447,000 | \$20,671,839 | 1.1% |
| Current Expenditures | | | |
| General Government | \$2,207,835 | \$2,252,092 | 2.0% |
| Public Safety | 3,141,650 | 3,208,965 | 2.1% |
| Streets and Highways (excluding Const.) | 3,153,901 | 3,231,092 | 2.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,581,346 | 3,628,027 | 1.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 817,239 | 819,895 | 0.3% |
| Total Current Expenditures | \$12,901,971 | \$13,140,071 | 1.8% |
| Debt Service - Principal | 3,196,500 | 3,206,500 | 0.3% |
| Interest and Fiscal Charges | 477,197 | 475,402 | -0.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,170,500 | 4,338,752 | 270.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,987,454 | 2,979,316 | -0.3% |
| Total Expenditures and Other Uses | \$20,733,622 | \$24,140,041 | 16.4% |

Name of City: **New York Mills**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$405,000 | \$424,900 | 4.9% |
| Tax Increments | 150,588 | 141,857 | -5.8% |
| All Other Taxes | 15,000 | 15,000 | --- |
| Special Assessments | 173,606 | 346,209 | 99.4% |
| Licenses and Permits | 2,500 | 3,100 | 24.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 380,927 | 382,235 | 0.3% |
| State Categorical Aid | 38,660 | 40,760 | 5.4% |
| Grants from County/Other Local Units | 36,700 | 37,100 | 1.1% |
| Charges for Services | 177,300 | 168,438 | -5.0% |
| Fines and Forfeits | 10,750 | 9,700 | -9.8% |
| Interest on Investments | 20,850 | 20,997 | 0.7% |
| All Other Revenues | 82,262 | 136,633 | 66.1% |
| Total Revenues | \$1,494,143 | \$1,726,929 | 15.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,006,366 | 1,152,762 | 14.5% |
| Total Revenues and Other Sources | \$2,500,509 | \$2,879,691 | 15.2% |
| Current Expenditures | | | |
| General Government | \$242,198 | \$269,584 | 11.3% |
| Public Safety | 365,024 | 412,371 | 13.0% |
| Streets and Highways (excluding Const.) | 240,010 | 249,366 | 3.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 228,197 | 238,202 | 4.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 217,505 | 152,243 | -30.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,292,934 | \$1,321,766 | 2.2% |
| Debt Service - Principal | 729,000 | 991,897 | 36.1% |
| Interest and Fiscal Charges | 102,973 | 118,454 | 15.0% |
| Streets and Highways Capital Outlay | 0 | 1,791,063 | --- |
| All Other Capital Outlay | 68,700 | 120,500 | 75.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 933,366 | 1,112,762 | 19.2% |
| Total Expenditures and Other Uses | \$3,126,973 | \$5,456,442 | 74.5% |

Name of City: **Newfolden**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$52,950 | \$53,000 | 0.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,200 | 1,200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 90,519 | 91,052 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 59,050 | 60,300 | 2.1% |
| Fines and Forfeits | 200 | 200 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 5,800 | 5,800 | --- |
| Total Revenues | \$209,819 | \$211,652 | 0.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 5,000 | 0 | -100.0% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$214,819 | \$211,652 | -1.5% |
| Current Expenditures | | | |
| General Government | \$125,624 | \$109,366 | -12.9% |
| Public Safety | 3,726 | 4,830 | 29.6% |
| Streets and Highways (excluding Const.) | 23,200 | 26,639 | 14.8% |
| Sanitation | 38,800 | 47,000 | 21.1% |
| Human Services | 0 | 0 | --- |
| Health | 5,000 | 5,000 | --- |
| Culture and Recreation | 11,950 | 12,150 | 1.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,250 | 1,600 | 28.0% |
| Total Current Expenditures | \$209,550 | \$206,585 | -1.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$209,550 | \$206,585 | -1.4% |

Name of City: **Newport**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,114,297 | \$1,711,328 | -19.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 75,250 | 75,250 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 722,774 | 677,380 | -6.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 84,350 | 84,350 | --- |
| Fines and Forfeits | 52,000 | 52,000 | --- |
| Interest on Investments | 8,000 | 8,000 | --- |
| All Other Revenues | 22,000 | 22,000 | --- |
| Total Revenues | \$3,078,671 | \$2,630,308 | -14.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$3,078,671 | \$2,630,308 | -14.6% |
| Current Expenditures | | | |
| General Government | \$701,590 | \$704,394 | 0.4% |
| Public Safety | 1,050,836 | 976,126 | -7.1% |
| Streets and Highways (excluding Const.) | 403,715 | 416,910 | 3.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 352,530 | 351,310 | -0.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 10,000 | 22,500 | 125.0% |
| Total Current Expenditures | \$2,518,671 | \$2,471,240 | -1.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,518,671 | \$2,471,240 | -1.9% |

Name of City: **Nicollet**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$292,000 | \$336,599 | 15.3% |
| Tax Increments | 26,367 | 6,494 | -75.4% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 133,124 | 121,994 | -8.4% |
| Licenses and Permits | 15,500 | 12,500 | -19.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 231,654 | 233,642 | 0.9% |
| State Categorical Aid | 20,510 | 20,006 | -2.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,000 | 1,082 | 8.2% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 450 | 2,768 | 515.1% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$720,605 | \$735,085 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$720,605 | \$735,085 | 2.0% |
| Current Expenditures | | | |
| General Government | \$132,853 | \$125,933 | -5.2% |
| Public Safety | 43,000 | 44,484 | 3.5% |
| Streets and Highways (excluding Const.) | 129,252 | 131,377 | 1.6% |
| Sanitation | 3,000 | 3,500 | 16.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,350 | 4,870 | 12.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$312,455 | \$310,164 | -0.7% |
| Debt Service - Principal | 407,000 | 438,000 | 7.6% |
| Interest and Fiscal Charges | 124,062 | 103,942 | -16.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 53,000 | 56,500 | 6.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$896,517 | \$908,606 | 1.3% |

Name of City: **Nielsville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$26,000 | \$27,000 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 726 | 726 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 23,823 | 23,887 | 0.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,360 | 2,000 | -15.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 825 | 825 | --- |
| Total Revenues | \$53,934 | \$54,638 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$53,934 | \$54,638 | 1.3% |
| Current Expenditures | | | |
| General Government | \$22,000 | \$22,000 | --- |
| Public Safety | 750 | 750 | --- |
| Streets and Highways (excluding Const.) | 2,000 | 2,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,000 | 2,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 13,499 | 15,000 | 11.1% |
| Total Current Expenditures | \$40,249 | \$41,750 | 3.7% |
| Debt Service - Principal | 6,100 | 6,200 | 1.6% |
| Interest and Fiscal Charges | 7,107 | 6,789 | -4.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$53,456 | \$54,739 | 2.4% |

Name of City: **Nimrod**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$18,500 | \$18,556 | 0.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,755 | 1,755 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 5,226 | 13,390 | 156.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 350 | 351 | 0.3% |
| All Other Revenues | 1,000 | 2,000 | 100.0% |
| Total Revenues | \$26,831 | \$36,052 | 34.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$26,831 | \$36,052 | 34.4% |
| Current Expenditures | | | |
| General Government | \$18,294 | \$7,536 | -58.8% |
| Public Safety | 1,712 | 1,712 | --- |
| Streets and Highways (excluding Const.) | 874 | 100 | -88.6% |
| Sanitation | 7,145 | 7,239 | 1.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 395 | 455 | 15.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$28,420 | \$17,042 | -40.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$28,420 | \$17,042 | -40.0% |

Name of City: **Nisswa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,965,784 | \$1,994,306 | 1.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 26,150 | 26,750 | 2.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 56,000 | 56,000 | --- |
| Grants from County/Other Local Units | 45,000 | 45,000 | --- |
| Charges for Services | 0 | 2,300 | --- |
| Fines and Forfeits | 15,000 | 15,000 | --- |
| Interest on Investments | 2,000 | 10,000 | 400.0% |
| All Other Revenues | 51,233 | 49,233 | -3.9% |
| Total Revenues | \$2,161,167 | \$2,198,589 | 1.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 15,000 | 40,000 | 166.7% |
| Transfers from Other Funds | 280,000 | 235,000 | -16.1% |
| Total Revenues and Other Sources | \$2,456,167 | \$2,473,589 | 0.7% |
| Current Expenditures | | | |
| General Government | \$303,469 | \$277,164 | -8.7% |
| Public Safety | 632,015 | 689,098 | 9.0% |
| Streets and Highways (excluding Const.) | 443,169 | 422,460 | -4.7% |
| Sanitation | 54,500 | 55,500 | 1.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 154,402 | 161,249 | 4.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 3,600 | 3,600 | --- |
| All Other Current Expenditures | 164,472 | 161,773 | -1.6% |
| Total Current Expenditures | \$1,755,627 | \$1,770,844 | 0.9% |
| Debt Service - Principal | 419,000 | 427,000 | 1.9% |
| Interest and Fiscal Charges | 61,569 | 57,859 | -6.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 119,300 | 149,786 | 25.6% |
| Other Financing Uses | 91,471 | 63,100 | -31.0% |
| Transfers to Other Funds | 9,200 | 5,000 | -45.7% |
| Total Expenditures and Other Uses | \$2,456,167 | \$2,473,589 | 0.7% |

Name of City: **Norcross [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **North Branch**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,395,569 | \$4,606,260 | 4.8% |
| Tax Increments | 497,450 | 428,361 | -13.9% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,251,190 | 806,393 | -35.5% |
| Licenses and Permits | 155,700 | 155,700 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 596,303 | 609,420 | 2.2% |
| State Categorical Aid | 490,876 | 498,716 | 1.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 78,040 | 82,940 | 6.3% |
| Fines and Forfeits | 18,400 | 17,400 | -5.4% |
| Interest on Investments | 31,922 | 30,566 | -4.2% |
| All Other Revenues | 213,415 | 200,915 | -5.9% |
| Total Revenues | \$7,728,865 | \$7,436,671 | -3.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 86,500 | 86,500 | --- |
| Transfers from Other Funds | 748,418 | 554,263 | -25.9% |
| Total Revenues and Other Sources | \$8,563,783 | \$8,077,434 | -5.7% |
| Current Expenditures | | | |
| General Government | \$980,776 | \$1,068,607 | 9.0% |
| Public Safety | 1,549,180 | 1,777,062 | 14.7% |
| Streets and Highways (excluding Const.) | 749,131 | 829,708 | 10.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 218,606 | 242,934 | 11.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,363,103 | 1,122,838 | -17.6% |
| All Other Current Expenditures | 2,050 | 2,050 | --- |
| Total Current Expenditures | \$4,862,846 | \$5,043,199 | 3.7% |
| Debt Service - Principal | 2,228,926 | 2,134,414 | -4.2% |
| Interest and Fiscal Charges | 924,279 | 734,331 | -20.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 50,500 | 46,500 | -7.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 130,600 | 231,500 | 77.3% |
| Total Expenditures and Other Uses | \$8,197,151 | \$8,189,944 | -0.1% |

Name of City: **North Mankato**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,610,114 | \$5,808,104 | 3.5% |
| Tax Increments | 340,962 | 301,470 | -11.6% |
| All Other Taxes | 981,935 | 1,185,169 | 20.7% |
| Special Assessments | 1,013,236 | 586,225 | -42.1% |
| Licenses and Permits | 404,425 | 405,210 | 0.2% |
| Federal Grants | 63,000 | 67,602 | 7.3% |
| State General Purpose Aid | 1,605,655 | 1,608,839 | 0.2% |
| State Categorical Aid | 555,068 | 603,221 | 8.7% |
| Grants from County/Other Local Units | 59,594 | 59,594 | --- |
| Charges for Services | 187,335 | 183,435 | -2.1% |
| Fines and Forfeits | 28,900 | 28,900 | --- |
| Interest on Investments | 2,510 | 16,912 | 573.8% |
| All Other Revenues | 344,393 | 356,097 | 3.4% |
| Total Revenues | \$11,197,127 | \$11,210,778 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,147,592 | 1,235,887 | 7.7% |
| Total Revenues and Other Sources | \$12,344,719 | \$12,446,665 | 0.8% |
| Current Expenditures | | | |
| General Government | \$798,437 | \$798,299 | -0.0% |
| Public Safety | 2,128,727 | 2,214,814 | 4.0% |
| Streets and Highways (excluding Const.) | 1,792,559 | 1,774,416 | -1.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,396,941 | 1,426,500 | 2.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,040,482 | 884,540 | -15.0% |
| All Other Current Expenditures | 278,929 | 203,173 | -27.2% |
| Total Current Expenditures | \$7,436,075 | \$7,301,742 | -1.8% |
| Debt Service - Principal | 2,498,414 | 2,040,000 | -18.3% |
| Interest and Fiscal Charges | 689,338 | 627,166 | -9.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,326,116 | 1,768,354 | 33.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 727,842 | 973,728 | 33.8% |
| Total Expenditures and Other Uses | \$12,677,785 | \$12,710,990 | 0.3% |

Name of City: **North Oaks**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,301,310 | \$1,353,360 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 149,463 | 237,691 | 59.0% |
| Licenses and Permits | 285,500 | 288,000 | 0.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 308 | 308 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 12,264 | 11,641 | -5.1% |
| Charges for Services | 393,921 | 403,741 | 2.5% |
| Fines and Forfeits | 2,100 | 2,000 | -4.8% |
| Interest on Investments | 250 | 250 | --- |
| All Other Revenues | 11,441 | 8,062 | -29.5% |
| Total Revenues | \$2,156,557 | \$2,305,053 | 6.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,156,557 | \$2,305,053 | 6.9% |
| Current Expenditures | | | |
| General Government | \$669,591 | \$763,598 | 14.0% |
| Public Safety | 908,535 | 931,326 | 2.5% |
| Streets and Highways (excluding Const.) | 21,500 | 22,000 | 2.3% |
| Sanitation | 415,578 | 417,121 | 0.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 33,000 | 28,000 | -15.2% |
| Conservation of Natural Resources | 81,500 | 104,500 | 28.2% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 26,853 | 23,455 | -12.7% |
| Total Current Expenditures | \$2,156,557 | \$2,290,000 | 6.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,156,557 | \$2,290,000 | 6.2% |

Name of City: **North Saint Paul**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,470,885 | \$2,758,956 | 11.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 508,200 | 508,200 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 208,250 | 219,250 | 5.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,363,750 | 1,289,270 | -5.5% |
| State Categorical Aid | 256,382 | 206,723 | -19.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 141,942 | 141,942 | --- |
| Fines and Forfeits | 83,050 | 63,050 | -24.1% |
| Interest on Investments | 0 | 10,000 | --- |
| All Other Revenues | 220,051 | 232,762 | 5.8% |
| Total Revenues | \$5,252,510 | \$5,430,153 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,479,000 | 1,479,000 | --- |
| Total Revenues and Other Sources | \$6,731,510 | \$6,909,153 | 2.6% |
| Current Expenditures | | | |
| General Government | \$1,962,341 | \$1,935,877 | -1.3% |
| Public Safety | 3,346,620 | 3,316,142 | -0.9% |
| Streets and Highways (excluding Const.) | 976,678 | 804,401 | -17.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 412,335 | 294,855 | -28.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$6,697,974 | \$6,351,275 | -5.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 33,536 | 52,500 | 56.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$6,731,510 | \$6,403,775 | -4.9% |

Name of City: **Northfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,288,427 | \$7,665,741 | 5.2% |
| Tax Increments | 271,084 | 265,584 | -2.0% |
| All Other Taxes | 281,000 | 284,300 | 1.2% |
| Special Assessments | 309,299 | 352,200 | 13.9% |
| Licenses and Permits | 390,150 | 391,630 | 0.4% |
| Federal Grants | 100,000 | 100,000 | --- |
| State General Purpose Aid | 2,902,875 | 2,889,839 | -0.4% |
| State Categorical Aid | 371,779 | 513,779 | 38.2% |
| Grants from County/Other Local Units | 195,693 | 195,693 | --- |
| Charges for Services | 1,736,716 | 1,770,066 | 1.9% |
| Fines and Forfeits | 147,000 | 147,000 | --- |
| Interest on Investments | 238,292 | 184,165 | -22.7% |
| All Other Revenues | 290,625 | 343,997 | 18.4% |
| Total Revenues | \$14,522,940 | \$15,103,994 | 4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 1,146,573 | 467,071 | -59.3% |
| Transfers from Other Funds | 220,800 | 156,000 | -29.3% |
| Total Revenues and Other Sources | \$15,890,313 | \$15,727,065 | -1.0% |
| Current Expenditures | | | |
| General Government | \$2,497,389 | \$2,550,506 | 2.1% |
| Public Safety | 3,956,228 | 4,287,952 | 8.4% |
| Streets and Highways (excluding Const.) | 2,255,085 | 2,425,872 | 7.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,614,106 | 2,314,002 | -11.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 560,000 | 903,175 | 61.3% |
| All Other Current Expenditures | 464,354 | 505,104 | 8.8% |
| Total Current Expenditures | \$12,347,162 | \$12,986,611 | 5.2% |
| Debt Service - Principal | 2,282,187 | 2,115,612 | -7.3% |
| Interest and Fiscal Charges | 560,292 | 532,266 | -5.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 753,000 | 604,600 | -19.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 138,223 | 30,579 | -77.9% |
| Total Expenditures and Other Uses | \$16,080,864 | \$16,269,668 | 1.2% |

Name of City: **Northome [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Northrop [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Norwood Young America**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,845,915 | \$1,992,161 | 7.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 118,320 | 102,570 | -13.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 400,116 | 375,374 | -6.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 204,300 | 110,800 | -45.8% |
| Fines and Forfeits | 10,000 | 10,000 | --- |
| Interest on Investments | 500 | 1,000 | 100.0% |
| All Other Revenues | 85,100 | 90,900 | 6.8% |
| Total Revenues | \$2,664,251 | \$2,682,805 | 0.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 100,000 | 100,000 | --- |
| Total Revenues and Other Sources | \$2,764,251 | \$2,782,805 | 0.7% |
| Current Expenditures | | | |
| General Government | \$528,640 | \$536,490 | 1.5% |
| Public Safety | 377,500 | 387,800 | 2.7% |
| Streets and Highways (excluding Const.) | 482,250 | 555,050 | 15.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 269,725 | 287,130 | 6.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 36,360 | 47,270 | 30.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,694,475 | \$1,813,740 | 7.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 144,100 | 70,900 | -50.8% |
| Other Financing Uses | 153,662 | 63,500 | -58.7% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,992,237 | \$1,948,140 | -2.2% |

Name of City: **Nowthen**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,243,409 | \$1,351,730 | 8.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 68,355 | 71,305 | 4.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 12,218 | 13,854 | 13.4% |
| State Categorical Aid | 453 | 453 | --- |
| Grants from County/Other Local Units | 42,772 | 30,655 | -28.3% |
| Charges for Services | 100,850 | 97,151 | -3.7% |
| Fines and Forfeits | 15,000 | 17,500 | 16.7% |
| Interest on Investments | 3,000 | 1,600 | -46.7% |
| All Other Revenues | 2,850 | 2,550 | -10.5% |
| Total Revenues | \$1,488,907 | \$1,586,798 | 6.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,488,907 | \$1,586,798 | 6.6% |
| Current Expenditures | | | |
| General Government | \$459,957 | \$474,799 | 3.2% |
| Public Safety | 368,084 | 370,606 | 0.7% |
| Streets and Highways (excluding Const.) | 399,325 | 404,938 | 1.4% |
| Sanitation | 41,947 | 39,830 | -5.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 41,150 | 31,150 | -24.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,310,463 | \$1,321,323 | 0.8% |
| Debt Service - Principal | 125,322 | 125,786 | 0.4% |
| Interest and Fiscal Charges | 17,891 | 14,689 | -17.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 35,231 | 125,000 | 254.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,488,907 | \$1,586,798 | 6.6% |

Name of City: **Oak Grove**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,975,412 | \$1,970,989 | -0.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 15,000 | 13,000 | -13.3% |
| Licenses and Permits | 123,250 | 114,500 | -7.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 249,298 | 248,336 | -0.4% |
| Grants from County/Other Local Units | 15,000 | 15,000 | --- |
| Charges for Services | 22,400 | 20,575 | -8.1% |
| Fines and Forfeits | 37,000 | 35,000 | -5.4% |
| Interest on Investments | 10,000 | 9,000 | -10.0% |
| All Other Revenues | 17,000 | 9,000 | -47.1% |
| Total Revenues | \$2,464,360 | \$2,435,400 | -1.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,464,360 | \$2,435,400 | -1.2% |
| Current Expenditures | | | |
| General Government | \$734,098 | \$754,695 | 2.8% |
| Public Safety | 869,350 | 869,790 | 0.1% |
| Streets and Highways (excluding Const.) | 520,100 | 514,100 | -1.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 51,050 | 52,550 | 2.9% |
| Conservation of Natural Resources | 3,645 | 8,911 | 144.5% |
| Economic Development and Housing | 13,519 | 13,519 | --- |
| All Other Current Expenditures | 5,000 | 5,000 | --- |
| Total Current Expenditures | \$2,196,762 | \$2,218,565 | 1.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 110,000 | 115,000 | 4.5% |
| All Other Capital Outlay | 48,300 | 29,600 | -38.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 200,000 | 200,000 | --- |
| Total Expenditures and Other Uses | \$2,555,062 | \$2,563,165 | 0.3% |

Name of City: **Oak Park Heights**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,092,731 | \$5,264,043 | 3.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 1,500 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 51,830 | 86,677 | 67.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 74,040 | 78,040 | 5.4% |
| Grants from County/Other Local Units | 9,000 | 9,000 | --- |
| Charges for Services | 48,748 | 51,650 | 6.0% |
| Fines and Forfeits | 45,000 | 50,000 | 11.1% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 80,650 | 80,650 | --- |
| Total Revenues | \$5,401,999 | \$5,621,560 | 4.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$5,401,999 | \$5,621,560 | 4.1% |
| Current Expenditures | | | |
| General Government | \$1,423,683 | \$1,417,132 | -0.5% |
| Public Safety | 1,665,348 | 1,752,991 | 5.3% |
| Streets and Highways (excluding Const.) | 394,375 | 459,421 | 16.5% |
| Sanitation | 203,650 | 210,150 | 3.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 171,168 | 183,241 | 7.1% |
| Conservation of Natural Resources | 18,900 | 5,150 | -72.8% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$3,877,124 | \$4,028,085 | 3.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,524,875 | 1,620,475 | 6.3% |
| Total Expenditures and Other Uses | \$5,401,999 | \$5,648,560 | 4.6% |

Name of City: **Oakdale**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$8,169,750 | \$8,254,200 | 1.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 15,000 | 20,000 | 33.3% |
| Licenses and Permits | 553,800 | 641,800 | 15.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 117,000 | --- |
| State Categorical Aid | 533,500 | 486,500 | -8.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,660,785 | 1,601,475 | -3.6% |
| Fines and Forfeits | 160,000 | 140,000 | -12.5% |
| Interest on Investments | 90,950 | 111,000 | 22.0% |
| All Other Revenues | 1,045,100 | 1,347,500 | 28.9% |
| Total Revenues | \$12,228,885 | \$12,719,475 | 4.0% |
| Proceeds from Bond Sales | 771,754 | 990,000 | 28.3% |
| Other Financing Sources | 203,500 | 200,000 | -1.7% |
| Transfers from Other Funds | 1,360,000 | 780,000 | -42.6% |
| Total Revenues and Other Sources | \$14,564,139 | \$14,689,475 | 0.9% |
| Current Expenditures | | | |
| General Government | \$2,533,486 | \$2,243,177 | -11.5% |
| Public Safety | 5,928,594 | 6,168,037 | 4.0% |
| Streets and Highways (excluding Const.) | 2,144,015 | 1,331,511 | -37.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,270,569 | 1,209,432 | -4.8% |
| Conservation of Natural Resources | 666,993 | 671,980 | 0.7% |
| Economic Development and Housing | 449,627 | 574,950 | 27.9% |
| All Other Current Expenditures | 841,393 | 1,103,318 | 31.1% |
| Total Current Expenditures | \$13,834,677 | \$13,302,405 | -3.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 771,754 | 990,000 | 28.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$14,606,431 | \$14,292,405 | -2.1% |

Name of City: **Odessa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$20,000 | \$20,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 820 | 820 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 46,755 | 46,757 | 0.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 11,500 | 11,500 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 2,550 | 2,550 | --- |
| Total Revenues | \$81,625 | \$81,627 | 0.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$81,625 | \$81,627 | 0.0% |
| Current Expenditures | | | |
| General Government | \$30,300 | \$30,400 | 0.3% |
| Public Safety | 3,650 | 3,150 | -13.7% |
| Streets and Highways (excluding Const.) | 11,900 | 13,700 | 15.1% |
| Sanitation | 10,750 | 10,750 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,800 | 2,800 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,000 | 6,000 | --- |
| Total Current Expenditures | \$65,400 | \$66,800 | 2.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$65,400 | \$66,800 | 2.1% |

Name of City: **Odin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$27,600 | \$27,600 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,800 | 2,800 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 25,566 | 25,566 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 500 | 600 | 20.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$57,666 | \$57,766 | 0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 2,500 | 2,600 | 4.0% |
| Total Revenues and Other Sources | \$60,166 | \$60,366 | 0.3% |
| Current Expenditures | | | |
| General Government | \$30,000 | \$30,000 | --- |
| Public Safety | 1,200 | 1,200 | --- |
| Streets and Highways (excluding Const.) | 13,300 | 14,000 | 5.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,500 | 4,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,000 | 5,000 | --- |
| Total Current Expenditures | \$54,000 | \$54,700 | 1.3% |
| Debt Service - Principal | 2,000 | 2,000 | --- |
| Interest and Fiscal Charges | 3,800 | 3,800 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$59,800 | \$60,500 | 1.2% |

Name of City: **Ogema [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Ogilvie**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$59,740 | \$67,740 | 13.4% |
| Tax Increments | 4,600 | 4,600 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,500 | 3,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 120,369 | 117,382 | -2.5% |
| State Categorical Aid | 13,250 | 750 | -94.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 55,700 | 59,028 | 6.0% |
| Fines and Forfeits | 1,000 | 1,500 | 50.0% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 18,400 | 18,050 | -1.9% |
| Total Revenues | \$276,559 | \$272,550 | -1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 15,000 | 23,175 | 54.5% |
| Total Revenues and Other Sources | \$291,559 | \$295,725 | 1.4% |
| Current Expenditures | | | |
| General Government | \$105,300 | \$106,300 | 0.9% |
| Public Safety | 98,625 | 82,610 | -16.2% |
| Streets and Highways (excluding Const.) | 29,750 | 28,000 | -5.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,000 | 5,500 | 10.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 7,500 | 7,500 | --- |
| Total Current Expenditures | \$246,175 | \$229,910 | -6.6% |
| Debt Service - Principal | 10,000 | 14,000 | 40.0% |
| Interest and Fiscal Charges | 8,940 | 4,615 | -48.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 15,000 | 23,175 | 54.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 10,000 | 18,175 | 81.8% |
| Total Expenditures and Other Uses | \$290,115 | \$289,875 | -0.1% |

Name of City: **Okabena**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$96,000 | \$96,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 19,005 | 19,005 | --- |
| Licenses and Permits | 500 | 500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 49,544 | 49,544 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 8,213 | 8,213 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$173,262 | \$173,262 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$173,262 | \$173,262 | --- |
| Current Expenditures | | | |
| General Government | \$62,880 | \$62,880 | --- |
| Public Safety | 7,665 | 7,665 | --- |
| Streets and Highways (excluding Const.) | 14,475 | 14,475 | --- |
| Sanitation | 11,860 | 11,860 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,350 | 1,350 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$98,230 | \$98,230 | --- |
| Debt Service - Principal | 6,000 | 6,000 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 34,000 | 34,000 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$138,230 | \$138,230 | --- |

Name of City: **Oklee [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Olivia**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$964,579 | \$995,240 | 3.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 34,000 | 32,000 | -5.9% |
| Special Assessments | 128,763 | 91,874 | -28.6% |
| Licenses and Permits | 32,750 | 37,000 | 13.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 778,565 | 780,615 | 0.3% |
| State Categorical Aid | 72,700 | 72,178 | -0.7% |
| Grants from County/Other Local Units | 0 | 54,183 | --- |
| Charges for Services | 56,229 | 12,150 | -78.4% |
| Fines and Forfeits | 12,100 | 4,000 | -66.9% |
| Interest on Investments | 6,691 | 69,550 | 939.5% |
| All Other Revenues | 57,833 | 0 | -100.0% |
| Total Revenues | \$2,144,210 | \$2,148,790 | 0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 772,116 | 883,150 | 14.4% |
| Total Revenues and Other Sources | \$2,916,326 | \$3,031,940 | 4.0% |
| Current Expenditures | | | |
| General Government | \$453,274 | \$607,341 | 34.0% |
| Public Safety | 650,788 | 680,051 | 4.5% |
| Streets and Highways (excluding Const.) | 562,741 | 409,957 | -27.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 158,614 | 221,583 | 39.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 51,771 | 50,173 | -3.1% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,877,188 | \$1,969,105 | 4.9% |
| Debt Service - Principal | 652,559 | 671,219 | 2.9% |
| Interest and Fiscal Charges | 201,609 | 164,410 | -18.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 77,650 | 157,500 | 102.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 714,777 | 1,034,219 | 44.7% |
| Total Expenditures and Other Uses | \$3,523,783 | \$3,996,453 | 13.4% |

Name of City: **Onamia**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$285,000 | \$300,000 | 5.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 500 | 500 | --- |
| Licenses and Permits | 2,450 | 2,700 | 10.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,100 | 1,100 | --- |
| Grants from County/Other Local Units | 264,597 | 266,124 | 0.6% |
| Charges for Services | 118,800 | 126,800 | 6.7% |
| Fines and Forfeits | 2,500 | 10,000 | 300.0% |
| Interest on Investments | 1,200 | 1,100 | -8.3% |
| All Other Revenues | 10,000 | 12,700 | 27.0% |
| Total Revenues | \$686,147 | \$721,024 | 5.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$686,147 | \$721,024 | 5.1% |
| Current Expenditures | | | |
| General Government | \$181,000 | \$193,309 | 6.8% |
| Public Safety | 353,996 | 354,816 | 0.2% |
| Streets and Highways (excluding Const.) | 84,250 | 88,200 | 4.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 32,000 | 33,000 | 3.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 35,000 | 35,000 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$686,246 | \$704,325 | 2.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$686,246 | \$704,325 | 2.6% |

Name of City: **Ormsby**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$29,000 | \$29,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 5,600 | 5,600 | --- |
| Licenses and Permits | 2,650 | 2,650 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 250 | 250 | --- |
| State Categorical Aid | 7,500 | 9,500 | 26.7% |
| Grants from County/Other Local Units | 27,000 | 27,000 | --- |
| Charges for Services | 7,750 | 6,750 | -12.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 150 | 800 | 433.3% |
| All Other Revenues | 6,100 | 6,200 | 1.6% |
| Total Revenues | \$86,000 | \$87,750 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$86,000 | \$87,750 | 2.0% |
| Current Expenditures | | | |
| General Government | \$23,753 | \$26,653 | 12.2% |
| Public Safety | 36,054 | 39,772 | 10.3% |
| Streets and Highways (excluding Const.) | 17,600 | 12,600 | -28.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,950 | 7,950 | --- |
| Conservation of Natural Resources | 200 | 100 | -50.0% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$85,557 | \$87,075 | 1.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$85,557 | \$87,075 | 1.8% |

Name of City: **Orono**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,016,500 | \$4,016,500 | --- |
| Tax Increments | 52,000 | 53,000 | 1.9% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 415,950 | 469,650 | 12.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 217,220 | 227,220 | 4.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,715,500 | 2,830,300 | 4.2% |
| Fines and Forfeits | 145,500 | 95,500 | -34.4% |
| Interest on Investments | 41,500 | 41,500 | --- |
| All Other Revenues | 64,200 | 64,400 | 0.3% |
| Total Revenues | \$7,668,370 | \$7,798,070 | 1.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$7,668,370 | \$7,798,070 | 1.7% |
| Current Expenditures | | | |
| General Government | \$1,189,820 | \$1,254,180 | 5.4% |
| Public Safety | 4,846,870 | 4,977,050 | 2.7% |
| Streets and Highways (excluding Const.) | 554,440 | 493,830 | -10.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 12,400 | 12,400 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 254,600 | 260,760 | 2.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 51,000 | 53,000 | 3.9% |
| All Other Current Expenditures | 134,940 | 143,350 | 6.2% |
| Total Current Expenditures | \$7,044,070 | \$7,194,570 | 2.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 218,300 | 608,090 | 178.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 390,000 | 365,000 | -6.4% |
| Total Expenditures and Other Uses | \$7,652,370 | \$8,167,660 | 6.7% |

Name of City: **Oronoco**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$531,000 | \$562,000 | 5.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 12,400 | 10,000 | -19.4% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 30,980 | 44,330 | 43.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 70,114 | 70,812 | 1.0% |
| State Categorical Aid | 8,400 | 9,400 | 11.9% |
| Grants from County/Other Local Units | 32,890 | 22,960 | -30.2% |
| Charges for Services | 46,920 | 56,765 | 21.0% |
| Fines and Forfeits | 2,200 | 2,200 | --- |
| Interest on Investments | 1,500 | 2,000 | 33.3% |
| All Other Revenues | 2,000 | 2,000 | --- |
| Total Revenues | \$738,404 | \$782,467 | 6.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$738,404 | \$782,467 | 6.0% |
| Current Expenditures | | | |
| General Government | \$155,385 | \$209,295 | 34.7% |
| Public Safety | 164,355 | 160,031 | -2.6% |
| Streets and Highways (excluding Const.) | 118,200 | 118,750 | 0.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 150,200 | 218,345 | 45.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$588,140 | \$706,421 | 20.1% |
| Debt Service - Principal | 119,840 | 141,642 | 18.2% |
| Interest and Fiscal Charges | 21,450 | 22,830 | 6.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 70,891 | 73,018 | 3.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$800,321 | \$943,911 | 17.9% |

Name of City: **Orr**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$99,853 | \$101,850 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,530 | 1,500 | -2.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 49,580 | 68,936 | 39.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 140,000 | 207,950 | 48.5% |
| Charges for Services | 6,850 | 280 | -95.9% |
| Fines and Forfeits | 1,300 | 250 | -80.8% |
| Interest on Investments | 0 | 4,000 | --- |
| All Other Revenues | 120 | 1,200 | 900.0% |
| Total Revenues | \$299,233 | \$385,966 | 29.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 15,000 | 0 | -100.0% |
| Transfers from Other Funds | 13,500 | 6,000 | -55.6% |
| Total Revenues and Other Sources | \$327,733 | \$391,966 | 19.6% |
| Current Expenditures | | | |
| General Government | \$64,539 | \$68,105 | 5.5% |
| Public Safety | 500 | 160 | -68.0% |
| Streets and Highways (excluding Const.) | 22,053 | 21,092 | -4.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 31,073 | 32,286 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 206,270 | 267,507 | 29.7% |
| Total Current Expenditures | \$324,435 | \$389,150 | 19.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,816 | 2,816 | --- |
| Total Expenditures and Other Uses | \$327,251 | \$391,966 | 19.8% |

Name of City: **Ortonville**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$579,100 | \$596,473 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 68,000 | 67,000 | -1.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 23,600 | 24,800 | 5.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 737,573 | 738,490 | 0.1% |
| State Categorical Aid | 49,734 | 51,434 | 3.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 142,054 | 142,325 | 0.2% |
| Fines and Forfeits | 9,500 | 10,500 | 10.5% |
| Interest on Investments | 2,000 | 8,000 | 300.0% |
| All Other Revenues | 46,600 | 36,100 | -22.5% |
| Total Revenues | \$1,658,161 | \$1,675,122 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 334,052 | 20,000 | -94.0% |
| Transfers from Other Funds | 466,694 | 508,182 | 8.9% |
| Total Revenues and Other Sources | \$2,458,907 | \$2,203,304 | -10.4% |
| Current Expenditures | | | |
| General Government | \$434,492 | \$444,613 | 2.3% |
| Public Safety | 483,021 | 498,662 | 3.2% |
| Streets and Highways (excluding Const.) | 423,406 | 444,982 | 5.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 202,442 | 212,634 | 5.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 527,094 | 223,059 | -57.7% |
| Total Current Expenditures | \$2,070,455 | \$1,823,950 | -11.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 388,452 | 379,354 | -2.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,458,907 | \$2,203,304 | -10.4% |

Name of City: **Osakis**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$432,052 | \$493,500 | 14.2% |
| Tax Increments | 86,000 | 78,000 | -9.3% |
| All Other Taxes | 25,000 | 27,000 | 8.0% |
| Special Assessments | 23,680 | 0 | -100.0% |
| Licenses and Permits | 17,700 | 19,700 | 11.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 25,710 | 25,710 | --- |
| State Categorical Aid | 436,033 | 444,188 | 1.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 52,350 | 47,200 | -9.8% |
| Fines and Forfeits | 12,200 | 13,250 | 8.6% |
| Interest on Investments | 9,500 | 5,000 | -47.4% |
| All Other Revenues | 34,850 | 40,475 | 16.1% |
| Total Revenues | \$1,155,075 | \$1,194,023 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 32,900 | 40,475 | 23.0% |
| Total Revenues and Other Sources | \$1,187,975 | \$1,234,498 | 3.9% |
| Current Expenditures | | | |
| General Government | \$149,150 | \$161,850 | 8.5% |
| Public Safety | 350,465 | 376,536 | 7.4% |
| Streets and Highways (excluding Const.) | 185,913 | 180,013 | -3.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 34,080 | 51,900 | 52.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 24,250 | 25,750 | 6.2% |
| All Other Current Expenditures | 178,955 | 182,845 | 2.2% |
| Total Current Expenditures | \$922,813 | \$978,894 | 6.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 178,800 | 193,650 | 8.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,101,613 | \$1,172,544 | 6.4% |

Name of City: **Oslo**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$250,000 | \$227,254 | -9.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,900 | 1,900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 82,194 | 82,719 | 0.6% |
| State Categorical Aid | 2,891 | 3,891 | 34.6% |
| Grants from County/Other Local Units | 11,000 | 10,500 | -4.5% |
| Charges for Services | 2,000 | 3,200 | 60.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 6,000 | 6,000 | --- |
| All Other Revenues | 2,500 | 4,000 | 60.0% |
| Total Revenues | \$358,485 | \$339,464 | -5.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$358,485 | \$339,464 | -5.3% |
| Current Expenditures | | | |
| General Government | \$102,250 | \$105,750 | 3.4% |
| Public Safety | 345,100 | 38,445 | -88.9% |
| Streets and Highways (excluding Const.) | 182,175 | 169,000 | -7.2% |
| Sanitation | 35,800 | 46,050 | 28.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,150 | 3,250 | -36.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 31,400 | 24,900 | -20.7% |
| Total Current Expenditures | \$701,875 | \$387,395 | -44.8% |
| Debt Service - Principal | 0 | 22,000 | --- |
| Interest and Fiscal Charges | 0 | 2,100 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$701,875 | \$411,495 | -41.4% |

Name of City: **Osseo**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,148,935 | \$1,207,490 | 5.1% |
| Tax Increments | 80,000 | 80,000 | --- |
| All Other Taxes | 87,000 | 100,000 | 14.9% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 101,000 | 103,000 | 2.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 681,040 | 664,400 | -2.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 8,000 | --- |
| Charges for Services | 15,000 | 37,000 | 146.7% |
| Fines and Forfeits | 45,000 | 25,000 | -44.4% |
| Interest on Investments | 5,000 | 5,000 | --- |
| All Other Revenues | 31,000 | 55,000 | 77.4% |
| Total Revenues | \$2,193,975 | \$2,284,890 | 4.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 75,000 | 35,000 | -53.3% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,268,975 | \$2,319,890 | 2.2% |
| Current Expenditures | | | |
| General Government | \$638,946 | \$594,370 | -7.0% |
| Public Safety | 775,096 | 804,950 | 3.9% |
| Streets and Highways (excluding Const.) | 168,329 | 188,560 | 12.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 51,636 | 69,485 | 34.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 55,400 | 25,000 | -54.9% |
| Total Current Expenditures | \$1,689,407 | \$1,682,365 | -0.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 579,568 | 637,525 | 10.0% |
| Total Expenditures and Other Uses | \$2,268,975 | \$2,319,890 | 2.2% |

Name of City: **Ostrander**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$117,872 | \$130,676 | 10.9% |
| Tax Increments | 10,297 | 0 | -100.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 379 | 0 | -100.0% |
| Licenses and Permits | 2,560 | 2,600 | 1.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 56,093 | 56,116 | 0.0% |
| State Categorical Aid | 15,714 | 0 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,072 | 1,500 | -27.6% |
| Fines and Forfeits | 177 | 0 | -100.0% |
| Interest on Investments | 502 | 0 | -100.0% |
| All Other Revenues | 21,813 | 240 | -98.9% |
| Total Revenues | \$227,479 | \$191,132 | -16.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$227,479 | \$191,132 | -16.0% |
| Current Expenditures | | | |
| General Government | \$24,692 | \$48,000 | 94.4% |
| Public Safety | 51,361 | 38,000 | -26.0% |
| Streets and Highways (excluding Const.) | 4,898 | 10,000 | 104.2% |
| Sanitation | 34,277 | 34,000 | -0.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,722 | 4,000 | 47.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 3,555 | 4,000 | 12.5% |
| All Other Current Expenditures | 57,298 | 36,700 | -35.9% |
| Total Current Expenditures | \$178,803 | \$174,700 | -2.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,345 | 9,000 | 107.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$183,148 | \$183,700 | 0.3% |

Name of City: **Otsego**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,334,000 | \$3,544,352 | 6.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 105,000 | 107,000 | 1.9% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 592,000 | 641,565 | 8.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 123,947 | 127,590 | 2.9% |
| State Categorical Aid | 199,175 | 216,000 | 8.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 50,700 | 57,000 | 12.4% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 95,000 | 50,000 | -47.4% |
| All Other Revenues | 1,000 | 0 | -100.0% |
| Total Revenues | \$4,500,822 | \$4,743,507 | 5.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 148,047 | 136,755 | -7.6% |
| Total Revenues and Other Sources | \$4,648,869 | \$4,880,262 | 5.0% |
| Current Expenditures | | | |
| General Government | \$1,181,723 | \$1,255,768 | 6.3% |
| Public Safety | 1,646,083 | 1,757,000 | 6.7% |
| Streets and Highways (excluding Const.) | 1,067,483 | 1,098,952 | 2.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 472,013 | 535,652 | 13.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 81,350 | 105,300 | 29.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$4,448,652 | \$4,752,672 | 6.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 127,590 | --- |
| Total Expenditures and Other Uses | \$4,448,652 | \$4,880,262 | 9.7% |

Name of City: **Ottetail**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$342,853 | \$376,769 | 9.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 23,000 | 25,000 | 8.7% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 8,225 | 11,105 | 35.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 45,750 | 50,000 | 9.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 6,225 | 6,285 | 1.0% |
| All Other Revenues | 2,010 | 1,510 | -24.9% |
| Total Revenues | \$428,063 | \$470,669 | 10.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 12,000 | 16,000 | 33.3% |
| Total Revenues and Other Sources | \$440,063 | \$486,669 | 10.6% |
| Current Expenditures | | | |
| General Government | \$163,184 | \$180,252 | 10.5% |
| Public Safety | 78,890 | 88,875 | 12.7% |
| Streets and Highways (excluding Const.) | 68,500 | 70,591 | 3.1% |
| Sanitation | 11,000 | 8,000 | -27.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,126 | 14,554 | 43.7% |
| Conservation of Natural Resources | 800 | 500 | -37.5% |
| Economic Development and Housing | 0 | 6,000 | --- |
| All Other Current Expenditures | 22,000 | 24,500 | 11.4% |
| Total Current Expenditures | \$354,500 | \$393,272 | 10.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 50,000 | 50,000 | --- |
| All Other Capital Outlay | 41,478 | 24,000 | -42.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 12,000 | 15,987 | 33.2% |
| Total Expenditures and Other Uses | \$457,978 | \$483,259 | 5.5% |

Name of City: **Owatonna**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,956,518 | \$10,465,150 | 5.1% |
| Tax Increments | 571,855 | 725,173 | 26.8% |
| All Other Taxes | 532,500 | 538,500 | 1.1% |
| Special Assessments | 795,330 | 631,608 | -20.6% |
| Licenses and Permits | 307,575 | 352,905 | 14.7% |
| Federal Grants | 949,200 | 268,607 | -71.7% |
| State General Purpose Aid | 4,074,745 | 4,110,917 | 0.9% |
| State Categorical Aid | 599,273 | 1,287,925 | 114.9% |
| Grants from County/Other Local Units | 829,341 | 683,476 | -17.6% |
| Charges for Services | 2,474,558 | 2,604,080 | 5.2% |
| Fines and Forfeits | 174,900 | 204,500 | 16.9% |
| Interest on Investments | 274,300 | 142,265 | -48.1% |
| All Other Revenues | 238,776 | 415,491 | 74.0% |
| Total Revenues | \$21,778,871 | \$22,430,597 | 3.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 141,000 | 389,000 | 175.9% |
| Total Revenues and Other Sources | \$21,919,871 | \$22,819,597 | 4.1% |
| Current Expenditures | | | |
| General Government | \$2,630,435 | \$2,895,160 | 10.1% |
| Public Safety | 6,360,540 | 6,542,667 | 2.9% |
| Streets and Highways (excluding Const.) | 3,359,800 | 3,534,908 | 5.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,051,193 | 4,296,743 | 6.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,654,566 | 400,708 | -75.8% |
| All Other Current Expenditures | 1,220,456 | 994,391 | -18.5% |
| Total Current Expenditures | \$19,276,990 | \$18,664,577 | -3.2% |
| Debt Service - Principal | 1,890,000 | 1,765,000 | -6.6% |
| Interest and Fiscal Charges | 244,805 | 245,041 | 0.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 350,000 | 3,621,107 | 934.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 141,000 | 389,000 | 175.9% |
| Total Expenditures and Other Uses | \$21,902,795 | \$24,684,725 | 12.7% |

Name of City: **Palisade**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$75,032 | \$82,535 | 10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 15,574 | 0 | -100.0% |
| Licenses and Permits | 1,525 | 1,525 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 18,941 | 19,197 | 1.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 3,819 | 5,069 | 32.7% |
| Charges for Services | 67,200 | 67,200 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 20,000 | 20,000 | --- |
| Total Revenues | \$202,591 | \$196,026 | -3.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 19,500 | 0 | -100.0% |
| Total Revenues and Other Sources | \$222,091 | \$196,026 | -11.7% |
| Current Expenditures | | | |
| General Government | \$35,835 | \$40,000 | 11.6% |
| Public Safety | 90,000 | 60,000 | -33.3% |
| Streets and Highways (excluding Const.) | 10,000 | 40,000 | 300.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 29,765 | 29,765 | --- |
| Total Current Expenditures | \$165,600 | \$169,765 | 2.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 25,000 | 150.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$175,600 | \$194,765 | 10.9% |

Name of City: **Park Rapids [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Parkers Prairie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$536,072 | \$552,398 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 10,000 | 10,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,150 | 1,150 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 261,079 | 261,289 | 0.1% |
| State Categorical Aid | 180,496 | 15,200 | -91.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 26,090 | 20,259 | -22.3% |
| Fines and Forfeits | 5,000 | 5,000 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 9,900 | 11,530 | 16.5% |
| Total Revenues | \$1,030,787 | \$877,826 | -14.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,030,787 | \$877,826 | -14.8% |
| Current Expenditures | | | |
| General Government | \$152,910 | \$157,543 | 3.0% |
| Public Safety | 300,458 | 277,821 | -7.5% |
| Streets and Highways (excluding Const.) | 237,229 | 243,076 | 2.5% |
| Sanitation | 2,750 | 2,725 | -0.9% |
| Human Services | 0 | 0 | --- |
| Health | 151,995 | 0 | -100.0% |
| Culture and Recreation | 93,295 | 77,150 | -17.3% |
| Conservation of Natural Resources | 2,000 | 2,000 | --- |
| Economic Development and Housing | 1,500 | 1,500 | --- |
| All Other Current Expenditures | 15,000 | 49,503 | 230.0% |
| Total Current Expenditures | \$957,137 | \$811,318 | -15.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 73,650 | 73,650 | --- |
| Total Expenditures and Other Uses | \$1,030,787 | \$884,968 | -14.1% |

Name of City: **Paynesville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$581,354 | \$611,354 | 5.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 25,500 | 27,000 | 5.9% |
| Special Assessments | 0 | 1,500 | --- |
| Licenses and Permits | 84,125 | 49,845 | -40.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 724,069 | 725,690 | 0.2% |
| State Categorical Aid | 54,000 | 65,000 | 20.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 378,574 | 421,060 | 11.2% |
| Fines and Forfeits | 10,000 | 11,150 | 11.5% |
| Interest on Investments | 15,000 | 18,000 | 20.0% |
| All Other Revenues | 69,600 | 55,200 | -20.7% |
| Total Revenues | \$1,942,222 | \$1,985,799 | 2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,942,222 | \$1,985,799 | 2.2% |
| Current Expenditures | | | |
| General Government | \$351,213 | \$367,269 | 4.6% |
| Public Safety | 667,314 | 680,779 | 2.0% |
| Streets and Highways (excluding Const.) | 307,975 | 333,876 | 8.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 132,433 | 136,625 | 3.2% |
| Conservation of Natural Resources | 21,879 | 21,766 | -0.5% |
| Economic Development and Housing | 28,899 | 33,143 | 14.7% |
| All Other Current Expenditures | 53,727 | 54,237 | 0.9% |
| Total Current Expenditures | \$1,563,440 | \$1,627,695 | 4.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 18,600 | 22,500 | 21.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 389,081 | 384,653 | -1.1% |
| Total Expenditures and Other Uses | \$1,971,121 | \$2,034,848 | 3.2% |

Name of City: **Pease**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$35,910 | \$35,910 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 28,857 | 30,573 | 5.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$64,767 | \$66,483 | 2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$64,767 | \$66,483 | 2.6% |
| Current Expenditures | | | |
| General Government | \$21,368 | \$20,690 | -3.2% |
| Public Safety | 1,800 | 1,800 | --- |
| Streets and Highways (excluding Const.) | 18,500 | 18,500 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 24,320 | 24,862 | 2.2% |
| Total Current Expenditures | \$65,988 | \$65,852 | -0.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$65,988 | \$65,852 | -0.2% |

Name of City: **Pelican Rapids**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$666,387 | \$671,318 | 0.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,500 | 2,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 958,249 | 959,633 | 0.1% |
| State Categorical Aid | 62,400 | 62,400 | --- |
| Grants from County/Other Local Units | 1,900 | 2,000 | 5.3% |
| Charges for Services | 10,700 | 10,700 | --- |
| Fines and Forfeits | 8,500 | 8,500 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 35,900 | 22,400 | -37.6% |
| Total Revenues | \$1,746,536 | \$1,739,451 | -0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 30,000 | 40,000 | 33.3% |
| Total Revenues and Other Sources | \$1,776,536 | \$1,779,451 | 0.2% |
| Current Expenditures | | | |
| General Government | \$271,816 | \$288,376 | 6.1% |
| Public Safety | 483,340 | 490,910 | 1.6% |
| Streets and Highways (excluding Const.) | 268,400 | 235,900 | -12.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 31,000 | 31,000 | --- |
| Culture and Recreation | 348,700 | 354,300 | 1.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 101,900 | 101,500 | -0.4% |
| All Other Current Expenditures | 62,800 | 73,100 | 16.4% |
| Total Current Expenditures | \$1,567,956 | \$1,575,086 | 0.5% |
| Debt Service - Principal | 21,200 | 21,200 | --- |
| Interest and Fiscal Charges | 7,905 | 8,305 | 5.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 179,475 | 174,860 | -2.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,776,536 | \$1,779,451 | 0.2% |

Name of City: **Pemberton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$165,353 | \$167,190 | 1.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,400 | 3,400 | 142.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 34,000 | 34,406 | 1.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 35,000 | 40,000 | 14.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 9,000 | 0 | -100.0% |
| Total Revenues | \$244,753 | \$244,996 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$244,753 | \$244,996 | 0.1% |
| Current Expenditures | | | |
| General Government | \$57,950 | \$67,000 | 15.6% |
| Public Safety | 25,000 | 20,000 | -20.0% |
| Streets and Highways (excluding Const.) | 31,000 | 25,800 | -16.8% |
| Sanitation | 28,000 | 20,000 | -28.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 40,000 | 83,000 | 107.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$181,950 | \$215,800 | 18.6% |
| Debt Service - Principal | 40,000 | 40,000 | --- |
| Interest and Fiscal Charges | 8,919 | 9,000 | 0.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$230,869 | \$264,800 | 14.7% |

Name of City: **Pennock**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$138,903 | \$144,233 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 131,950 | 132,777 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,500 | 1,000 | -33.3% |
| All Other Revenues | 12,000 | 13,200 | 10.0% |
| Total Revenues | \$284,353 | \$291,210 | 2.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$284,353 | \$291,210 | 2.4% |
| Current Expenditures | | | |
| General Government | \$92,433 | \$89,233 | -3.5% |
| Public Safety | 40,518 | 41,075 | 1.4% |
| Streets and Highways (excluding Const.) | 55,895 | 55,895 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 25,107 | 25,992 | 3.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 10,000 | 10,000 | --- |
| Total Current Expenditures | \$223,953 | \$222,195 | -0.8% |
| Debt Service - Principal | 70,000 | 90,000 | 28.6% |
| Interest and Fiscal Charges | 52,963 | 64,165 | 21.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 34,000 | 34,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$380,916 | \$410,360 | 7.7% |

Name of City: **Pequot Lakes**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,552,343 | \$1,604,802 | 3.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 32,170 | 32,800 | 2.0% |
| Federal Grants | 3,500 | 4,000 | 14.3% |
| State General Purpose Aid | 50,530 | 27,950 | -44.7% |
| State Categorical Aid | 50,410 | 53,900 | 6.9% |
| Grants from County/Other Local Units | 10,750 | 10,750 | --- |
| Charges for Services | 294,650 | 309,100 | 4.9% |
| Fines and Forfeits | 13,500 | 13,500 | --- |
| Interest on Investments | 36,500 | 32,700 | -10.4% |
| All Other Revenues | 34,780 | 541,200 | 1456.1% |
| Total Revenues | \$2,079,133 | \$2,630,702 | 26.5% |
| Proceeds from Bond Sales | 180,000 | 0 | -100.0% |
| Other Financing Sources | 18,500 | 15,000 | -18.9% |
| Transfers from Other Funds | 0 | 694,000 | --- |
| Total Revenues and Other Sources | \$2,277,633 | \$3,339,702 | 46.6% |
| Current Expenditures | | | |
| General Government | \$514,400 | \$511,420 | -0.6% |
| Public Safety | 804,650 | 809,980 | 0.7% |
| Streets and Highways (excluding Const.) | 313,520 | 322,880 | 3.0% |
| Sanitation | 10,000 | 10,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 27,200 | 34,150 | 25.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 72,278 | 65,727 | -9.1% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,742,048 | \$1,754,157 | 0.7% |
| Debt Service - Principal | 92,510 | 97,138 | 5.0% |
| Interest and Fiscal Charges | 27,765 | 27,367 | -1.4% |
| Streets and Highways Capital Outlay | 176,220 | 150,000 | -14.9% |
| All Other Capital Outlay | 275,845 | 1,400,000 | 407.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 294,000 | --- |
| Total Expenditures and Other Uses | \$2,314,388 | \$3,722,662 | 60.8% |

Name of City: **Perham**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,165,167 | \$1,211,784 | 4.0% |
| Tax Increments | 513,206 | 663,829 | 29.3% |
| All Other Taxes | 35,090 | 35,000 | -0.3% |
| Special Assessments | 458,240 | 580,187 | 26.6% |
| Licenses and Permits | 84,000 | 98,600 | 17.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 599,319 | 602,627 | 0.6% |
| State Categorical Aid | 188,481 | 955,065 | 406.7% |
| Grants from County/Other Local Units | 42,000 | 49,500 | 17.9% |
| Charges for Services | 356,526 | 381,669 | 7.1% |
| Fines and Forfeits | 28,700 | 24,700 | -13.9% |
| Interest on Investments | 22,810 | 24,735 | 8.4% |
| All Other Revenues | 273,401 | 270,090 | -1.2% |
| Total Revenues | \$3,766,940 | \$4,897,786 | 30.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 802,369 | 1,020,929 | 27.2% |
| Total Revenues and Other Sources | \$4,569,309 | \$5,918,715 | 29.5% |
| Current Expenditures | | | |
| General Government | \$260,710 | \$275,985 | 5.9% |
| Public Safety | 872,407 | 917,232 | 5.1% |
| Streets and Highways (excluding Const.) | 366,499 | 370,161 | 1.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 452,850 | 454,725 | 0.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 188,191 | 196,119 | 4.2% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,140,657 | \$2,214,222 | 3.4% |
| Debt Service - Principal | 1,401,562 | 1,771,146 | 26.4% |
| Interest and Fiscal Charges | 281,921 | 333,354 | 18.2% |
| Streets and Highways Capital Outlay | 0 | 1,191,000 | --- |
| All Other Capital Outlay | 513,000 | 367,000 | -28.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 365,552 | 390,314 | 6.8% |
| Total Expenditures and Other Uses | \$4,702,692 | \$6,267,036 | 33.3% |

Name of City: **Perley**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$20,000 | \$23,000 | 15.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,400 | 1,200 | -14.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 2,900 | 2,900 | --- |
| Grants from County/Other Local Units | 21,500 | 21,537 | 0.2% |
| Charges for Services | 4,825 | 7,879 | 63.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 6 | --- |
| All Other Revenues | 5,120 | 6,100 | 19.1% |
| Total Revenues | \$55,745 | \$62,622 | 12.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 6,765 | 4,525 | -33.1% |
| Total Revenues and Other Sources | \$62,510 | \$67,147 | 7.4% |
| Current Expenditures | | | |
| General Government | \$26,040 | \$27,250 | 4.6% |
| Public Safety | 17,275 | 17,500 | 1.3% |
| Streets and Highways (excluding Const.) | 15,530 | 16,100 | 3.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 2,200 | 2,500 | 13.6% |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,465 | 3,797 | 159.2% |
| Total Current Expenditures | \$62,510 | \$67,147 | 7.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$62,510 | \$67,147 | 7.4% |

Name of City: **Peterson**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$76,426 | \$80,247 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,500 | 2,000 | -20.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 540 | 540 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 43,725 | 41,815 | -4.4% |
| State Categorical Aid | 172 | 72 | -58.1% |
| Grants from County/Other Local Units | 0 | 100 | --- |
| Charges for Services | 23,109 | 23,102 | -0.0% |
| Fines and Forfeits | 100 | 50 | -50.0% |
| Interest on Investments | 1,200 | 800 | -33.3% |
| All Other Revenues | 2,279 | 2,279 | --- |
| Total Revenues | \$150,051 | \$151,005 | 0.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 5,770 | 0 | -100.0% |
| Total Revenues and Other Sources | \$155,821 | \$151,005 | -3.1% |
| Current Expenditures | | | |
| General Government | \$57,458 | \$52,533 | -8.6% |
| Public Safety | 4,624 | 4,424 | -4.3% |
| Streets and Highways (excluding Const.) | 18,916 | 19,466 | 2.9% |
| Sanitation | 19,225 | 20,175 | 4.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,387 | 14,925 | -23.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$119,610 | \$111,523 | -6.8% |
| Debt Service - Principal | 0 | 5,000 | --- |
| Interest and Fiscal Charges | 0 | 8,015 | --- |
| Streets and Highways Capital Outlay | 36,211 | 0 | -100.0% |
| All Other Capital Outlay | 0 | 26,467 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$155,821 | \$151,005 | -3.1% |

Name of City: **Pierz**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$280,515 | \$300,515 | 7.1% |
| Tax Increments | 90,000 | 90,000 | --- |
| All Other Taxes | 8,400 | 9,000 | 7.1% |
| Special Assessments | 28,868 | 24,795 | -14.1% |
| Licenses and Permits | 20,000 | 18,200 | -9.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 415,314 | 416,816 | 0.4% |
| State Categorical Aid | 30,812 | 30,812 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 48,000 | 32,600 | -32.1% |
| Fines and Forfeits | 1,000 | 1,000 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$923,009 | \$923,838 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 15,000 | 45,000 | 200.0% |
| Total Revenues and Other Sources | \$938,009 | \$968,838 | 3.3% |
| Current Expenditures | | | |
| General Government | \$250,640 | \$275,129 | 9.8% |
| Public Safety | 287,093 | 350,947 | 22.2% |
| Streets and Highways (excluding Const.) | 217,260 | 279,331 | 28.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$754,993 | \$905,407 | 19.9% |
| Debt Service - Principal | 50,000 | 61,601 | 23.2% |
| Interest and Fiscal Charges | 10,451 | 5,919 | -43.4% |
| Streets and Highways Capital Outlay | 100,000 | 130,000 | 30.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$915,444 | \$1,102,927 | 20.5% |

Name of City: **Pillager**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$145,000 | \$168,000 | 15.9% |
| Tax Increments | 22,000 | 22,000 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 140,000 | 80,500 | -42.5% |
| Licenses and Permits | 9,350 | 9,450 | 1.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 124,799 | 124,936 | 0.1% |
| State Categorical Aid | 40,000 | 40,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 5,000 | 5,000 | --- |
| Total Revenues | \$486,649 | \$450,386 | -7.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 82,000 | 82,000 | --- |
| Total Revenues and Other Sources | \$568,649 | \$532,386 | -6.4% |
| Current Expenditures | | | |
| General Government | \$191,800 | \$194,139 | 1.2% |
| Public Safety | 55,365 | 58,427 | 5.5% |
| Streets and Highways (excluding Const.) | 94,240 | 98,614 | 4.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 2,100 | 2,500 | 19.0% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$343,505 | \$353,680 | 3.0% |
| Debt Service - Principal | 73,000 | 180,000 | 146.6% |
| Interest and Fiscal Charges | 37,300 | 48,000 | 28.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 15,000 | 15,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$468,805 | \$596,680 | 27.3% |

Name of City: **Pine City**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,142,860 | \$830,204 | -27.4% |
| Tax Increments | 63,401 | 0 | -100.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 212,489 | 0 | -100.0% |
| Licenses and Permits | 61,622 | 48,292 | -21.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 556,182 | 573,321 | 3.1% |
| State Categorical Aid | 52,601 | 52,846 | 0.5% |
| Grants from County/Other Local Units | 3,000 | 0 | -100.0% |
| Charges for Services | 296,582 | 344,043 | 16.0% |
| Fines and Forfeits | 12,000 | 11,000 | -8.3% |
| Interest on Investments | 13,492 | 10,000 | -25.9% |
| All Other Revenues | 35,738 | 32,975 | -7.7% |
| Total Revenues | \$2,449,967 | \$1,902,681 | -22.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 38,617 | 0 | -100.0% |
| Transfers from Other Funds | 391,751 | 297,051 | -24.2% |
| Total Revenues and Other Sources | \$2,880,335 | \$2,199,732 | -23.6% |
| Current Expenditures | | | |
| General Government | \$589,026 | \$566,545 | -3.8% |
| Public Safety | 571,528 | 639,093 | 11.8% |
| Streets and Highways (excluding Const.) | 429,781 | 456,815 | 6.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 171,640 | 180,000 | 4.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 69,767 | 0 | -100.0% |
| All Other Current Expenditures | 16,176 | 550 | -96.6% |
| Total Current Expenditures | \$1,847,918 | \$1,843,003 | -0.3% |
| Debt Service - Principal | 491,001 | 0 | -100.0% |
| Interest and Fiscal Charges | 162,603 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 100,000 | 25,000 | -75.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 391,751 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$2,993,273 | \$1,868,003 | -37.6% |

Name of City: **Pine Island**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,643,380 | \$1,920,256 | 16.8% |
| Tax Increments | 22,100 | 59,560 | 169.5% |
| All Other Taxes | 26,000 | 26,000 | --- |
| Special Assessments | 161,058 | 181,788 | 12.9% |
| Licenses and Permits | 47,800 | 52,450 | 9.7% |
| Federal Grants | 10,000 | 10,000 | --- |
| State General Purpose Aid | 588,508 | 591,351 | 0.5% |
| State Categorical Aid | 47,677 | 55,677 | 16.8% |
| Grants from County/Other Local Units | 68,465 | 69,505 | 1.5% |
| Charges for Services | 156,507 | 173,888 | 11.1% |
| Fines and Forfeits | 4,400 | 4,400 | --- |
| Interest on Investments | 12,515 | 14,575 | 16.5% |
| All Other Revenues | 37,450 | 30,200 | -19.4% |
| Total Revenues | \$2,825,860 | \$3,189,650 | 12.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 485,775 | 560,437 | 15.4% |
| Total Revenues and Other Sources | \$3,311,635 | \$3,750,087 | 13.2% |
| Current Expenditures | | | |
| General Government | \$421,753 | \$426,432 | 1.1% |
| Public Safety | 586,848 | 619,506 | 5.6% |
| Streets and Highways (excluding Const.) | 538,718 | 553,759 | 2.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 289,660 | 315,951 | 9.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 98,299 | 88,338 | -10.1% |
| All Other Current Expenditures | 26,048 | 20,644 | -20.7% |
| Total Current Expenditures | \$1,961,326 | \$2,024,630 | 3.2% |
| Debt Service - Principal | 453,105 | 613,755 | 35.5% |
| Interest and Fiscal Charges | 257,744 | 242,154 | -6.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 320,800 | 69,245 | -78.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 416,000 | 492,050 | 18.3% |
| Total Expenditures and Other Uses | \$3,408,975 | \$3,441,834 | 1.0% |

Name of City: **Pine River**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$466,692 | \$441,692 | -5.4% |
| Tax Increments | 19,000 | 17,000 | -10.5% |
| All Other Taxes | 7,000 | 7,200 | 2.9% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,150 | 6,850 | 11.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 275,986 | 276,963 | 0.4% |
| State Categorical Aid | 24,590 | 25,834 | 5.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 118,139 | 118,806 | 0.6% |
| Fines and Forfeits | 5,500 | 4,500 | -18.2% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 42,439 | 44,967 | 6.0% |
| Total Revenues | \$965,496 | \$943,812 | -2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 76,000 | 51,000 | -32.9% |
| Total Revenues and Other Sources | \$1,041,496 | \$994,812 | -4.5% |
| Current Expenditures | | | |
| General Government | \$191,262 | \$196,318 | 2.6% |
| Public Safety | 361,054 | 366,587 | 1.5% |
| Streets and Highways (excluding Const.) | 189,873 | 193,676 | 2.0% |
| Sanitation | 13,115 | 6,115 | -53.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 64,134 | 63,281 | -1.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 19,000 | 17,000 | -10.5% |
| All Other Current Expenditures | 21,650 | 23,430 | 8.2% |
| Total Current Expenditures | \$860,088 | \$866,407 | 0.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 155,000 | 128,296 | -17.2% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,015,088 | \$994,703 | -2.0% |

Name of City: **Pine Springs**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$40,000 | \$45,000 | 12.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 5,100 | 5,100 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,200 | 1,200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 1,500 | --- |
| Charges for Services | 26,000 | 39,000 | 50.0% |
| Fines and Forfeits | 7,000 | 7,000 | --- |
| Interest on Investments | 1,500 | 1,000 | -33.3% |
| All Other Revenues | 500 | 500 | --- |
| Total Revenues | \$81,300 | \$100,300 | 23.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$81,300 | \$100,300 | 23.4% |
| Current Expenditures | | | |
| General Government | \$22,950 | \$24,850 | 8.3% |
| Public Safety | 7,300 | 7,300 | --- |
| Streets and Highways (excluding Const.) | 46,250 | 58,350 | 26.2% |
| Sanitation | 4,800 | 4,800 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$81,300 | \$95,300 | 17.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$81,300 | \$95,300 | 17.2% |

Name of City: **Pipestone**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,766,820 | \$1,823,186 | 3.2% |
| Tax Increments | 59,000 | 54,000 | -8.5% |
| All Other Taxes | 91,500 | 92,000 | 0.5% |
| Special Assessments | 52,895 | 51,008 | -3.6% |
| Licenses and Permits | 76,635 | 93,485 | 22.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,963,084 | 1,978,149 | 0.8% |
| State Categorical Aid | 147,210 | 107,710 | -26.8% |
| Grants from County/Other Local Units | 15,500 | 15,900 | 2.6% |
| Charges for Services | 604,420 | 635,635 | 5.2% |
| Fines and Forfeits | 17,500 | 18,000 | 2.9% |
| Interest on Investments | 4,700 | 3,700 | -21.3% |
| All Other Revenues | 146,590 | 144,865 | -1.2% |
| Total Revenues | \$4,945,854 | \$5,017,638 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 296,340 | 289,490 | -2.3% |
| Total Revenues and Other Sources | \$5,242,194 | \$5,307,128 | 1.2% |
| Current Expenditures | | | |
| General Government | \$679,355 | \$704,195 | 3.7% |
| Public Safety | 890,998 | 902,386 | 1.3% |
| Streets and Highways (excluding Const.) | 681,060 | 715,260 | 5.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 825,267 | 875,286 | 6.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 274,570 | 229,720 | -16.3% |
| All Other Current Expenditures | 421,220 | 446,810 | 6.1% |
| Total Current Expenditures | \$3,772,470 | \$3,873,657 | 2.7% |
| Debt Service - Principal | 727,495 | 804,585 | 10.6% |
| Interest and Fiscal Charges | 256,225 | 189,666 | -26.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 257,960 | 255,910 | -0.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 163,890 | 146,490 | -10.6% |
| Total Expenditures and Other Uses | \$5,178,040 | \$5,270,308 | 1.8% |

Name of City: **Plainview**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,611,350 | \$1,828,882 | 13.5% |
| Tax Increments | 83,906 | 87,801 | 4.6% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 21,100 | 21,500 | 1.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 715,920 | 721,023 | 0.7% |
| State Categorical Aid | 44,000 | 44,000 | --- |
| Grants from County/Other Local Units | 32,000 | 34,000 | 6.3% |
| Charges for Services | 240,000 | 250,000 | 4.2% |
| Fines and Forfeits | 7,500 | 10,000 | 33.3% |
| Interest on Investments | 8,000 | 6,000 | -25.0% |
| All Other Revenues | 15,000 | 15,000 | --- |
| Total Revenues | \$2,778,776 | \$3,018,206 | 8.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,778,776 | \$3,018,206 | 8.6% |
| Current Expenditures | | | |
| General Government | \$449,575 | \$490,000 | 9.0% |
| Public Safety | 640,000 | 680,000 | 6.3% |
| Streets and Highways (excluding Const.) | 430,000 | 465,000 | 8.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 175,000 | 175,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 43,682 | 42,000 | -3.9% |
| All Other Current Expenditures | 165,000 | 150,000 | -9.1% |
| Total Current Expenditures | \$1,903,257 | \$2,002,000 | 5.2% |
| Debt Service - Principal | 301,000 | 315,000 | 4.7% |
| Interest and Fiscal Charges | 148,450 | 110,000 | -25.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,352,707 | \$2,427,000 | 3.2% |

Name of City: **Plato**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$146,500 | \$147,780 | 0.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,800 | 4,700 | -2.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 32,682 | 33,000 | 1.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 11,780 | 13,312 | 13.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 250 | 250 | --- |
| All Other Revenues | 1,500 | 1,500 | --- |
| Total Revenues | \$197,512 | \$200,542 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$197,512 | \$200,542 | 1.5% |
| Current Expenditures | | | |
| General Government | \$96,618 | \$96,523 | -0.1% |
| Public Safety | 21,921 | 21,671 | -1.1% |
| Streets and Highways (excluding Const.) | 51,500 | 53,000 | 2.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,200 | 21,700 | 77.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 7,800 | 5,600 | -28.2% |
| Total Current Expenditures | \$190,039 | \$198,494 | 4.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 7,500 | 1,400 | -81.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$197,539 | \$199,894 | 1.2% |

Name of City: **Plummer [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$144,612 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 1,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 120 | --- |
| State Categorical Aid | 0 | 10,009 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 325 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 7,700 | --- |
| Total Revenues | \$0 | \$164,366 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 13,630 | --- |
| Total Revenues and Other Sources | \$0 | \$177,996 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Plymouth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$25,470,266 | \$26,441,315 | 3.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,500 | 10,000 | 185.7% |
| Licenses and Permits | 3,378,129 | 3,584,910 | 6.1% |
| Federal Grants | 3,631,151 | 2,274,358 | -37.4% |
| State General Purpose Aid | 2,500 | 0 | -100.0% |
| State Categorical Aid | 5,098,434 | 6,013,480 | 17.9% |
| Grants from County/Other Local Units | 380,000 | 1,713,000 | 350.8% |
| Charges for Services | 3,610,363 | 3,734,534 | 3.4% |
| Fines and Forfeits | 766,500 | 713,500 | -6.9% |
| Interest on Investments | 163,325 | 340,340 | 108.4% |
| All Other Revenues | 150,600 | 128,700 | -14.5% |
| Total Revenues | \$42,654,768 | \$44,954,137 | 5.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 700,000 | 2,488,521 | 255.5% |
| Transfers from Other Funds | 626,790 | 316,300 | -49.5% |
| Total Revenues and Other Sources | \$43,981,558 | \$47,758,958 | 8.6% |
| Current Expenditures | | | |
| General Government | \$4,913,054 | \$6,449,186 | 31.3% |
| Public Safety | 16,622,852 | 18,048,403 | 8.6% |
| Streets and Highways (excluding Const.) | 5,978,920 | 5,871,677 | -1.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,402,189 | 6,715,096 | 4.9% |
| Conservation of Natural Resources | 880,092 | 932,085 | 5.9% |
| Economic Development and Housing | 4,193,862 | 4,091,567 | -2.4% |
| All Other Current Expenditures | 4,331,141 | 4,842,061 | 11.8% |
| Total Current Expenditures | \$43,322,110 | \$46,950,075 | 8.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 209,089 | 134,639 | -35.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 206,100 | 206,100 | --- |
| Total Expenditures and Other Uses | \$43,737,299 | \$47,290,814 | 8.1% |

Name of City: **Porter [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Preston**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$758,006 | \$797,044 | 5.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 21,300 | 21,800 | 2.3% |
| Special Assessments | 115,757 | 116,154 | 0.3% |
| Licenses and Permits | 5,285 | 5,285 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 495,888 | 496,379 | 0.1% |
| State Categorical Aid | 36,568 | 43,568 | 19.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 282,865 | 287,059 | 1.5% |
| Fines and Forfeits | 7,450 | 7,450 | --- |
| Interest on Investments | 3,415 | 3,715 | 8.8% |
| All Other Revenues | 132,164 | 131,990 | -0.1% |
| Total Revenues | \$1,858,698 | \$1,910,444 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 26,526 | 27,335 | 3.0% |
| Total Revenues and Other Sources | \$1,885,224 | \$1,937,779 | 2.8% |
| Current Expenditures | | | |
| General Government | \$481,806 | \$478,650 | -0.7% |
| Public Safety | 371,681 | 367,379 | -1.2% |
| Streets and Highways (excluding Const.) | 200,424 | 163,189 | -18.6% |
| Sanitation | 9,825 | 7,825 | -20.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 283,695 | 289,667 | 2.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 68,537 | 68,500 | -0.1% |
| All Other Current Expenditures | 900 | 0 | -100.0% |
| Total Current Expenditures | \$1,416,868 | \$1,375,210 | -2.9% |
| Debt Service - Principal | 185,065 | 462,345 | 149.8% |
| Interest and Fiscal Charges | 97,821 | 136,135 | 39.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 67,300 | 88,500 | 31.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,767,054 | \$2,062,190 | 16.7% |

Name of City: **Princeton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,851,750 | \$1,905,255 | 2.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 169,460 | 174,065 | 2.7% |
| Federal Grants | 111,600 | 53,500 | -52.1% |
| State General Purpose Aid | 846,185 | 849,730 | 0.4% |
| State Categorical Aid | 372,365 | 355,905 | -4.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 438,345 | 437,470 | -0.2% |
| Fines and Forfeits | 20,000 | 21,000 | 5.0% |
| Interest on Investments | 5,715 | 15,050 | 163.3% |
| All Other Revenues | 317,300 | 327,750 | 3.3% |
| Total Revenues | \$4,132,720 | \$4,139,725 | 0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,168,340 | 1,108,040 | -5.2% |
| Total Revenues and Other Sources | \$5,301,060 | \$5,247,765 | -1.0% |
| Current Expenditures | | | |
| General Government | \$705,930 | \$719,580 | 1.9% |
| Public Safety | 1,619,395 | 1,648,770 | 1.8% |
| Streets and Highways (excluding Const.) | 717,995 | 730,430 | 1.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 36,935 | 34,795 | -5.8% |
| Culture and Recreation | 208,780 | 234,460 | 12.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 350,720 | 315,385 | -10.1% |
| All Other Current Expenditures | 275,950 | 327,950 | 18.8% |
| Total Current Expenditures | \$3,915,705 | \$4,011,370 | 2.4% |
| Debt Service - Principal | 90,000 | 90,000 | --- |
| Interest and Fiscal Charges | 74,300 | 73,700 | -0.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,248,235 | 1,277,400 | 2.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 82,045 | 57,935 | -29.4% |
| Total Expenditures and Other Uses | \$5,410,285 | \$5,510,405 | 1.9% |

Name of City: **Prinsburg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$310,303 | \$325,818 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,500 | 0 | -100.0% |
| Licenses and Permits | 100 | 100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 90,472 | 92,000 | 1.7% |
| State Categorical Aid | 8,728 | 0 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 28,000 | 26,800 | -4.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,500 | 1,600 | 6.7% |
| All Other Revenues | 2,000 | 25,900 | 1195.0% |
| Total Revenues | \$442,603 | \$472,218 | 6.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$442,603 | \$472,218 | 6.7% |
| Current Expenditures | | | |
| General Government | \$48,925 | \$176,100 | 259.9% |
| Public Safety | 66,950 | 63,100 | -5.8% |
| Streets and Highways (excluding Const.) | 29,870 | 28,100 | -5.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 103,000 | 21,400 | -79.2% |
| Conservation of Natural Resources | 0 | 1,700 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 70,555 | 900 | -98.7% |
| Total Current Expenditures | \$319,300 | \$291,300 | -8.8% |
| Debt Service - Principal | 98,672 | 21,164 | -78.6% |
| Interest and Fiscal Charges | 11,410 | 12,061 | 5.7% |
| Streets and Highways Capital Outlay | 0 | 180,000 | --- |
| All Other Capital Outlay | 91,000 | 31,500 | -65.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$520,382 | \$536,025 | 3.0% |

Name of City: **Prior Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,394,086 | \$11,078,361 | 6.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 595,000 | 595,000 | --- |
| Special Assessments | 436,346 | 767,607 | 75.9% |
| Licenses and Permits | 642,745 | 630,496 | -1.9% |
| Federal Grants | 3,500 | 18,000 | 414.3% |
| State General Purpose Aid | 52,680 | 15,180 | -71.2% |
| State Categorical Aid | 679,800 | 712,627 | 4.8% |
| Grants from County/Other Local Units | 465,860 | 478,360 | 2.7% |
| Charges for Services | 1,505,900 | 2,035,907 | 35.2% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 317,389 | 174,841 | -44.9% |
| All Other Revenues | 175,000 | 174,550 | -0.3% |
| Total Revenues | \$15,268,306 | \$16,680,929 | 9.3% |
| Proceeds from Bond Sales | 600,000 | 1,020,000 | 70.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 2,216,605 | 2,426,637 | 9.5% |
| Total Revenues and Other Sources | \$18,084,911 | \$20,127,566 | 11.3% |
| Current Expenditures | | | |
| General Government | \$2,701,177 | \$2,653,459 | -1.8% |
| Public Safety | 4,820,364 | 5,072,637 | 5.2% |
| Streets and Highways (excluding Const.) | 2,096,259 | 2,153,387 | 2.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,586,042 | 1,685,869 | 6.3% |
| Conservation of Natural Resources | 79,824 | 0 | -100.0% |
| Economic Development and Housing | 185,595 | 179,425 | -3.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$11,469,261 | \$11,744,777 | 2.4% |
| Debt Service - Principal | 3,203,474 | 3,792,365 | 18.4% |
| Interest and Fiscal Charges | 1,053,135 | 1,317,807 | 25.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,588,021 | 2,375,774 | -48.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,117,226 | 1,300,333 | 16.4% |
| Total Expenditures and Other Uses | \$21,431,117 | \$20,531,056 | -4.2% |

Name of City: **Proctor**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,151,716 | \$1,296,181 | 12.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 302,100 | 403,000 | 33.4% |
| Special Assessments | 208,716 | 180,548 | -13.5% |
| Licenses and Permits | 24,150 | 26,250 | 8.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,026,173 | 1,029,530 | 0.3% |
| State Categorical Aid | 45,189 | 44,817 | -0.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 61,200 | 61,050 | -0.2% |
| Fines and Forfeits | 24,500 | 23,500 | -4.1% |
| Interest on Investments | 1,270 | 1,270 | --- |
| All Other Revenues | 72,050 | 65,100 | -9.6% |
| Total Revenues | \$2,917,064 | \$3,131,246 | 7.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 170,943 | 150,943 | -11.7% |
| Total Revenues and Other Sources | \$3,088,007 | \$3,282,189 | 6.3% |
| Current Expenditures | | | |
| General Government | \$556,070 | \$578,373 | 4.0% |
| Public Safety | 912,397 | 1,024,501 | 12.3% |
| Streets and Highways (excluding Const.) | 418,219 | 437,905 | 4.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 80,035 | 128,350 | 60.4% |
| Conservation of Natural Resources | 3,424 | 6,722 | 96.3% |
| Economic Development and Housing | 7,004 | 6,025 | -14.0% |
| All Other Current Expenditures | 179,842 | 226,467 | 25.9% |
| Total Current Expenditures | \$2,156,991 | \$2,408,343 | 11.7% |
| Debt Service - Principal | 662,000 | 587,000 | -11.3% |
| Interest and Fiscal Charges | 153,062 | 138,984 | -9.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 8,000 | 8,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 87,643 | 152,643 | 74.2% |
| Total Expenditures and Other Uses | \$3,067,696 | \$3,294,970 | 7.4% |

Name of City: **Quamba [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Racine**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$140,163 | \$146,964 | 4.9% |
| Tax Increments | 21,000 | 20,000 | -4.8% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 300 | 1,000 | 233.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 74,013 | 74,013 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$235,476 | \$241,977 | 2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$235,476 | \$241,977 | 2.8% |
| Current Expenditures | | | |
| General Government | \$56,572 | \$56,923 | 0.6% |
| Public Safety | 15,550 | 14,550 | -6.4% |
| Streets and Highways (excluding Const.) | 32,634 | 32,270 | -1.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,927 | 11,441 | 44.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 21,000 | 20,000 | -4.8% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$133,683 | \$135,184 | 1.1% |
| Debt Service - Principal | 19,793 | 19,793 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 82,000 | 87,000 | 6.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$235,476 | \$241,977 | 2.8% |

Name of City: **Ramsey**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,926,570 | \$8,292,716 | 4.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 417,132 | 447,100 | 7.2% |
| Federal Grants | 7,000 | 7,000 | --- |
| State General Purpose Aid | 110,350 | 111,305 | 0.9% |
| State Categorical Aid | 301,250 | 316,250 | 5.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 555,700 | 611,700 | 10.1% |
| Fines and Forfeits | 71,000 | 71,000 | --- |
| Interest on Investments | 60,000 | 160,000 | 166.7% |
| All Other Revenues | 12,750 | 15,800 | 23.9% |
| Total Revenues | \$9,461,752 | \$10,032,871 | 6.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 962,007 | 892,256 | -7.3% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$10,423,759 | \$10,925,127 | 4.8% |
| Current Expenditures | | | |
| General Government | \$2,576,952 | \$2,900,648 | 12.6% |
| Public Safety | 4,166,667 | 4,314,819 | 3.6% |
| Streets and Highways (excluding Const.) | 1,974,739 | 2,007,258 | 1.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 892,654 | 1,043,452 | 16.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 30,457 | 27,025 | -11.3% |
| Total Current Expenditures | \$9,641,469 | \$10,293,202 | 6.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 127,694 | 123,169 | -3.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 544,963 | 508,756 | -6.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 109,633 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$10,423,759 | \$10,925,127 | 4.8% |

Name of City: **Randall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$124,086 | \$130,483 | 5.2% |
| Tax Increments | 51,500 | 14,000 | -72.8% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 23,316 | 19,456 | -16.6% |
| Licenses and Permits | 540 | 590 | 9.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 167,308 | 168,685 | 0.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 2,000 | 1,000 | -50.0% |
| Interest on Investments | 40 | 40 | --- |
| All Other Revenues | 2,000 | 2,000 | --- |
| Total Revenues | \$370,790 | \$336,254 | -9.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 55,000 | 45,400 | -17.5% |
| Total Revenues and Other Sources | \$425,790 | \$381,654 | -10.4% |
| Current Expenditures | | | |
| General Government | \$138,355 | \$159,265 | 15.1% |
| Public Safety | 48,250 | 51,050 | 5.8% |
| Streets and Highways (excluding Const.) | 22,325 | 44,318 | 98.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 15,450 | 15,825 | 2.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$224,380 | \$270,458 | 20.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$224,380 | \$270,458 | 20.5% |

Name of City: **Randolph**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$72,515 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 4,527 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 24,895 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 84 | --- |
| All Other Revenues | 0 | 3,592 | --- |
| Total Revenues | \$0 | \$105,613 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$105,613 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$93,076 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$93,076 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$93,076 | --- |

Name of City: **Ranier**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$156,000 | \$190,000 | 21.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,000 | 2,500 | 150.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,538 | 738 | -52.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 45,906 | 47,803 | 4.1% |
| State Categorical Aid | 2,645 | 741 | -72.0% |
| Grants from County/Other Local Units | 0 | 12,834 | --- |
| Charges for Services | 6,000 | 7,000 | 16.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 14,000 | --- |
| Total Revenues | \$213,089 | \$275,616 | 29.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 40,000 | 40,000 | --- |
| Total Revenues and Other Sources | \$253,089 | \$315,616 | 24.7% |
| Current Expenditures | | | |
| General Government | \$207,995 | \$84,800 | -59.2% |
| Public Safety | 33,100 | 29,500 | -10.9% |
| Streets and Highways (excluding Const.) | 25,000 | 30,500 | 22.0% |
| Sanitation | 1,930 | 1,900 | -1.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 21,900 | 37,900 | 73.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 5,334 | --- |
| All Other Current Expenditures | 0 | 83,510 | --- |
| Total Current Expenditures | \$289,925 | \$273,444 | -5.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 40,072 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$289,925 | \$313,516 | 8.1% |

Name of City: **Raymond**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$97,000 | \$97,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,100 | 3,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 238,264 | 239,509 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 11,000 | 11,700 | 6.4% |
| Fines and Forfeits | 100 | 100 | --- |
| Interest on Investments | 7,500 | 7,500 | --- |
| All Other Revenues | 3,860 | 3,872 | 0.3% |
| Total Revenues | \$360,824 | \$362,781 | 0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$360,824 | \$362,781 | 0.5% |
| Current Expenditures | | | |
| General Government | \$131,300 | \$135,600 | 3.3% |
| Public Safety | 41,650 | 39,650 | -4.8% |
| Streets and Highways (excluding Const.) | 154,380 | 133,400 | -13.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 27,700 | 47,700 | 72.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$355,030 | \$356,350 | 0.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$355,030 | \$356,350 | 0.4% |

Name of City: **Red Lake Falls**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$347,883 | \$461,715 | 32.7% |
| Tax Increments | 35,070 | 26,000 | -25.9% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 5,200 | 5,200 | --- |
| Licenses and Permits | 16,100 | 20,100 | 24.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 586,187 | 587,540 | 0.2% |
| State Categorical Aid | 14,811 | 27,425 | 85.2% |
| Grants from County/Other Local Units | 9,169 | 0 | -100.0% |
| Charges for Services | 144,716 | 256,020 | 76.9% |
| Fines and Forfeits | 900 | 500 | -44.4% |
| Interest on Investments | 4,725 | 4,085 | -13.5% |
| All Other Revenues | 47,689 | 40,000 | -16.1% |
| Total Revenues | \$1,212,450 | \$1,428,585 | 17.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,212,450 | \$1,428,585 | 17.8% |
| Current Expenditures | | | |
| General Government | \$312,070 | \$321,868 | 3.1% |
| Public Safety | 116,525 | 126,440 | 8.5% |
| Streets and Highways (excluding Const.) | 356,359 | 406,985 | 14.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 274,705 | 323,922 | 17.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 109,550 | 149,400 | 36.4% |
| All Other Current Expenditures | 29,086 | 27,000 | -7.2% |
| Total Current Expenditures | \$1,198,295 | \$1,355,615 | 13.1% |
| Debt Service - Principal | 446,000 | 147,875 | -66.8% |
| Interest and Fiscal Charges | 154,404 | 52,013 | -66.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 95,000 | 20,000 | -78.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,893,699 | \$1,575,503 | -16.8% |

Name of City: **Red Wing**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$17,335,815 | \$19,715,926 | 13.7% |
| Tax Increments | 169,615 | 0 | -100.0% |
| All Other Taxes | 238,500 | 238,500 | --- |
| Special Assessments | 420,800 | 420,800 | --- |
| Licenses and Permits | 178,967 | 191,517 | 7.0% |
| Federal Grants | 1,599,394 | 27,250 | -98.3% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 12,722,714 | 15,388,106 | 20.9% |
| Grants from County/Other Local Units | 976,259 | 976,388 | 0.0% |
| Charges for Services | 468,173 | 519,223 | 10.9% |
| Fines and Forfeits | 91,100 | 88,100 | -3.3% |
| Interest on Investments | 229,589 | 214,589 | -6.5% |
| All Other Revenues | 336,070 | 309,470 | -7.9% |
| Total Revenues | \$34,766,996 | \$38,089,869 | 9.6% |
| Proceeds from Bond Sales | 7,315,713 | 7,879,598 | 7.7% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 3,520,470 | 5,549,259 | 57.6% |
| Total Revenues and Other Sources | \$45,603,179 | \$51,518,726 | 13.0% |
| Current Expenditures | | | |
| General Government | \$1,878,649 | \$2,005,913 | 6.8% |
| Public Safety | 5,921,811 | 6,465,614 | 9.2% |
| Streets and Highways (excluding Const.) | 2,536,219 | 2,631,010 | 3.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 10,000 | --- |
| Culture and Recreation | 3,005,380 | 3,223,696 | 7.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 413,192 | 383,530 | -7.2% |
| All Other Current Expenditures | 1,515,586 | 1,476,573 | -2.6% |
| Total Current Expenditures | \$15,270,837 | \$16,196,336 | 6.1% |
| Debt Service - Principal | 845,000 | 870,000 | 3.0% |
| Interest and Fiscal Charges | 138,783 | 308,925 | 122.6% |
| Streets and Highways Capital Outlay | 18,014,705 | 4,110,536 | -77.2% |
| All Other Capital Outlay | 5,462,509 | 13,100,221 | 139.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 4,961,916 | 6,850,711 | 38.1% |
| Total Expenditures and Other Uses | \$44,693,750 | \$41,436,729 | -7.3% |

Name of City: **Redwood Falls**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,193,248 | \$2,330,092 | 6.2% |
| Tax Increments | 300 | 141,426 | 47042.0% |
| All Other Taxes | 190,400 | 202,700 | 6.5% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 92,095 | 93,800 | 1.9% |
| Federal Grants | 482,400 | 524,869 | 8.8% |
| State General Purpose Aid | 1,444,522 | 1,457,287 | 0.9% |
| State Categorical Aid | 365,270 | 976,366 | 167.3% |
| Grants from County/Other Local Units | 36,000 | 36,000 | --- |
| Charges for Services | 973,375 | 1,004,550 | 3.2% |
| Fines and Forfeits | 46,500 | 51,000 | 9.7% |
| Interest on Investments | 94,881 | 91,599 | -3.5% |
| All Other Revenues | 638,876 | 1,464,803 | 129.3% |
| Total Revenues | \$6,557,867 | \$8,374,492 | 27.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 865,865 | 902,066 | 4.2% |
| Total Revenues and Other Sources | \$7,423,732 | \$9,276,558 | 25.0% |
| Current Expenditures | | | |
| General Government | \$1,377,656 | \$1,406,313 | 2.1% |
| Public Safety | 1,630,973 | 1,683,503 | 3.2% |
| Streets and Highways (excluding Const.) | 942,105 | 1,016,977 | 7.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,253,629 | 2,397,662 | 6.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 153,297 | 148,753 | -3.0% |
| All Other Current Expenditures | 66,746 | 32,465 | -51.4% |
| Total Current Expenditures | \$6,424,406 | \$6,685,673 | 4.1% |
| Debt Service - Principal | 123,191 | 123,191 | --- |
| Interest and Fiscal Charges | 37,648 | 35,108 | -6.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 762,724 | 2,861,348 | 275.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 35,000 | 35,000 | --- |
| Total Expenditures and Other Uses | \$7,382,969 | \$9,740,320 | 31.9% |

Name of City: **Regal**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,000 | \$7,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,400 | 1,550 | 10.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,500 | 1,500 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 40 | 40 | --- |
| All Other Revenues | 7,200 | 7,200 | --- |
| Total Revenues | \$17,140 | \$17,290 | 0.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$17,140 | \$17,290 | 0.9% |
| Current Expenditures | | | |
| General Government | \$4,572 | \$5,330 | 16.6% |
| Public Safety | 4,800 | 822 | -82.9% |
| Streets and Highways (excluding Const.) | 2,300 | 5,799 | 152.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,000 | 0 | -100.0% |
| Total Current Expenditures | \$14,672 | \$11,951 | -18.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$14,672 | \$11,951 | -18.5% |

Name of City: **Remer**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$195,000 | \$195,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 700 | 700 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 62,000 | 62,000 | --- |
| State Categorical Aid | 5,000 | 5,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,800 | 1,800 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$264,500 | \$264,500 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 5,000 | 5,000 | --- |
| Total Revenues and Other Sources | \$269,500 | \$269,500 | --- |
| Current Expenditures | | | |
| General Government | \$150,000 | \$150,000 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 115,000 | 115,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$265,000 | \$265,000 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$265,000 | \$265,000 | --- |

Name of City: **Renville**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$330,000 | \$305,000 | -7.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 32,811 | 24,845 | -24.3% |
| Licenses and Permits | 4,400 | 4,500 | 2.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 448,732 | 449,925 | 0.3% |
| State Categorical Aid | 37,019 | 40,229 | 8.7% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 40,800 | 25,800 | -36.8% |
| Fines and Forfeits | 5,000 | 5,000 | --- |
| Interest on Investments | 1,000 | 750 | -25.0% |
| All Other Revenues | 67,225 | 63,919 | -4.9% |
| Total Revenues | \$966,987 | \$919,968 | -4.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$966,987 | \$919,968 | -4.9% |
| Current Expenditures | | | |
| General Government | \$183,299 | \$181,434 | -1.0% |
| Public Safety | 339,794 | 295,356 | -13.1% |
| Streets and Highways (excluding Const.) | 195,636 | 193,091 | -1.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 21,921 | 22,360 | 2.0% |
| Culture and Recreation | 106,373 | 94,570 | -11.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 5,000 | --- |
| All Other Current Expenditures | 65,937 | 65,404 | -0.8% |
| Total Current Expenditures | \$917,960 | \$857,215 | -6.6% |
| Debt Service - Principal | 55,000 | 55,000 | --- |
| Interest and Fiscal Charges | 18,506 | 16,089 | -13.1% |
| Streets and Highways Capital Outlay | 15,000 | 0 | -100.0% |
| All Other Capital Outlay | 72,000 | 33,000 | -54.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,078,466 | \$961,304 | -10.9% |

Name of City: **Revere**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$46,462 | \$51,108 | 10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 1,850 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 21,441 | 20,000 | -6.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$67,903 | \$72,958 | 7.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$67,903 | \$72,958 | 7.4% |
| Current Expenditures | | | |
| General Government | \$38,950 | \$43,596 | 11.9% |
| Public Safety | 1,800 | 1,800 | --- |
| Streets and Highways (excluding Const.) | 26,778 | 26,778 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,950 | 2,950 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$70,478 | \$75,124 | 6.6% |
| Debt Service - Principal | 1,300 | 0 | -100.0% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$71,778 | \$75,124 | 4.7% |

Name of City: **Rice**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: Yes No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$378,000 | \$404,200 | 6.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 17,000 | 17,075 | 0.4% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 121,900 | 36,000 | -70.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 171,004 | 171,004 | --- |
| State Categorical Aid | 333 | 46,333 | 13813.8% |
| Grants from County/Other Local Units | 3,400 | 4,600 | 35.3% |
| Charges for Services | 125,375 | 116,975 | -6.7% |
| Fines and Forfeits | 8,900 | 6,000 | -32.6% |
| Interest on Investments | 120 | 250 | 108.3% |
| All Other Revenues | 4,900 | 3,850 | -21.4% |
| Total Revenues | \$830,932 | \$806,287 | -3.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$830,932 | \$806,287 | -3.0% |
| Current Expenditures | | | |
| General Government | \$251,732 | \$246,155 | -2.2% |
| Public Safety | 297,266 | 363,852 | 22.4% |
| Streets and Highways (excluding Const.) | 68,412 | 68,430 | 0.0% |
| Sanitation | 8,900 | 7,338 | -17.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 36,652 | 32,162 | -12.3% |
| Conservation of Natural Resources | 6,826 | 6,946 | 1.8% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 8,514 | 6,787 | -20.3% |
| Total Current Expenditures | \$678,302 | \$731,670 | 7.9% |
| Debt Service - Principal | 25,000 | 25,000 | --- |
| Interest and Fiscal Charges | 4,000 | 3,500 | -12.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 23,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$707,302 | \$783,170 | 10.7% |

Name of City: **Rice Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$966,317 | \$1,013,035 | 4.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 284,634 | 348,028 | 22.3% |
| Licenses and Permits | 72,857 | 70,000 | -3.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 273 | 200 | -26.7% |
| State Categorical Aid | 17,000 | 15,000 | -11.8% |
| Grants from County/Other Local Units | 10,000 | 10,000 | --- |
| Charges for Services | 8,000 | 7,500 | -6.3% |
| Fines and Forfeits | 9,400 | 5,000 | -46.8% |
| Interest on Investments | 21,000 | 12,000 | -42.9% |
| All Other Revenues | 10,000 | 30,000 | 200.0% |
| Total Revenues | \$1,399,481 | \$1,510,763 | 8.0% |
| Proceeds from Bond Sales | 170,000 | 0 | -100.0% |
| Other Financing Sources | 117,000 | 0 | -100.0% |
| Transfers from Other Funds | 355,000 | 270,000 | -23.9% |
| Total Revenues and Other Sources | \$2,041,481 | \$1,780,763 | -12.8% |
| Current Expenditures | | | |
| General Government | \$515,253 | \$523,210 | 1.5% |
| Public Safety | 173,185 | 176,240 | 1.8% |
| Streets and Highways (excluding Const.) | 213,000 | 218,128 | 2.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 22,483 | 23,057 | 2.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 10,000 | 10,000 | --- |
| Total Current Expenditures | \$933,921 | \$950,635 | 1.8% |
| Debt Service - Principal | 282,370 | 279,976 | -0.8% |
| Interest and Fiscal Charges | 164,309 | 160,679 | -2.2% |
| Streets and Highways Capital Outlay | 80,000 | 80,000 | --- |
| All Other Capital Outlay | 30,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 355,000 | 270,000 | -23.9% |
| Total Expenditures and Other Uses | \$1,845,600 | \$1,741,290 | -5.7% |

Name of City: **Richfield**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$17,830,760 | \$18,367,740 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,211,000 | 2,221,000 | 0.5% |
| Special Assessments | 57,510 | 57,510 | --- |
| Licenses and Permits | 815,810 | 941,740 | 15.4% |
| Federal Grants | 3,800,900 | 197,300 | -94.8% |
| State General Purpose Aid | 440,000 | 550,000 | 25.0% |
| State Categorical Aid | 1,984,980 | 11,153,240 | 461.9% |
| Grants from County/Other Local Units | 932,960 | 179,750 | -80.7% |
| Charges for Services | 6,485,230 | 6,691,490 | 3.2% |
| Fines and Forfeits | 440,000 | 413,000 | -6.1% |
| Interest on Investments | 22,280 | 23,630 | 6.1% |
| All Other Revenues | 7,812,420 | 1,219,140 | -84.4% |
| Total Revenues | \$42,833,850 | \$42,015,540 | -1.9% |
| Proceeds from Bond Sales | 9,100,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 2,376,880 | 3,466,010 | 45.8% |
| Total Revenues and Other Sources | \$54,310,730 | \$45,481,550 | -16.3% |
| Current Expenditures | | | |
| General Government | \$2,516,780 | \$2,593,170 | 3.0% |
| Public Safety | 11,849,190 | 12,573,090 | 6.1% |
| Streets and Highways (excluding Const.) | 1,972,040 | 2,078,670 | 5.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,086,160 | 5,261,000 | 3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,346,280 | 1,394,410 | 3.6% |
| Total Current Expenditures | \$22,770,450 | \$23,900,340 | 5.0% |
| Debt Service - Principal | 2,565,000 | 2,135,000 | -16.8% |
| Interest and Fiscal Charges | 1,118,910 | 1,359,190 | 21.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 16,653,500 | 15,162,500 | -9.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 10,458,800 | 3,166,710 | -69.7% |
| Total Expenditures and Other Uses | \$53,566,660 | \$45,723,740 | -14.6% |

Name of City: **Richmond**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$614,134 | \$614,134 | --- |
| Tax Increments | 900 | 20,000 | 2122.2% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 200,543 | 273,941 | 36.6% |
| Licenses and Permits | 22,459 | 25,000 | 11.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 301,335 | 312,104 | 3.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 663,501 | 710,680 | 7.1% |
| Fines and Forfeits | 4,000 | 4,000 | --- |
| Interest on Investments | 4,500 | 6,685 | 48.6% |
| All Other Revenues | 27,764 | 30,063 | 8.3% |
| Total Revenues | \$1,839,136 | \$1,996,607 | 8.6% |
| Proceeds from Bond Sales | 0 | 800,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 180,000 | 152,500 | -15.3% |
| Total Revenues and Other Sources | \$2,019,136 | \$2,949,107 | 46.1% |
| Current Expenditures | | | |
| General Government | \$172,069 | \$176,136 | 2.4% |
| Public Safety | 248,121 | 251,278 | 1.3% |
| Streets and Highways (excluding Const.) | 173,744 | 178,820 | 2.9% |
| Sanitation | 664 | 699 | 5.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 115,656 | 121,463 | 5.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 32,167 | 29,994 | -6.8% |
| All Other Current Expenditures | 496,344 | 499,185 | 0.6% |
| Total Current Expenditures | \$1,238,765 | \$1,257,575 | 1.5% |
| Debt Service - Principal | 753,628 | 644,786 | -14.4% |
| Interest and Fiscal Charges | 216,755 | 185,850 | -14.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 800,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 58,000 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$2,267,148 | \$2,888,211 | 27.4% |

Name of City: **Richville**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,000 | \$15,000 | 7.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 600 | 450 | -25.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 15,480 | 15,720 | 1.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 400 | 400 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 15 | 10 | -33.3% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$30,495 | \$31,580 | 3.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$30,495 | \$31,580 | 3.6% |
| Current Expenditures | | | |
| General Government | \$5,720 | \$7,270 | 27.1% |
| Public Safety | 650 | 675 | 3.8% |
| Streets and Highways (excluding Const.) | 850 | 8,800 | 935.3% |
| Sanitation | 1,000 | 1,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,525 | 3,500 | -0.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$11,745 | \$21,245 | 80.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 6,100 | 5,335 | -12.5% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,000 | 5,000 | --- |
| Total Expenditures and Other Uses | \$22,845 | \$31,580 | 38.2% |

Name of City: **Riverton**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$32,838 | \$32,000 | -2.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 50 | 60 | 20.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 14,755 | 13,548 | -8.2% |
| State Categorical Aid | 0 | 4,500 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 10 | 10 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 440 | 400 | -9.1% |
| All Other Revenues | 600 | 1,000 | 66.7% |
| Total Revenues | \$48,693 | \$51,518 | 5.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$48,693 | \$51,518 | 5.8% |
| Current Expenditures | | | |
| General Government | \$55,600 | \$55,000 | -1.1% |
| Public Safety | 2,800 | 3,800 | 35.7% |
| Streets and Highways (excluding Const.) | 26,000 | 24,500 | -5.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,200 | 3,200 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$87,600 | \$86,500 | -1.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 7,018 | --- |
| Total Expenditures and Other Uses | \$87,600 | \$93,518 | 6.8% |

Name of City: **Robbinsdale**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,645,599 | \$5,709,343 | 1.1% |
| Tax Increments | 281,150 | 335,700 | 19.4% |
| All Other Taxes | 550,500 | 655,000 | 19.0% |
| Special Assessments | 716,725 | 688,262 | -4.0% |
| Licenses and Permits | 369,700 | 374,500 | 1.3% |
| Federal Grants | 7,500 | 7,500 | --- |
| State General Purpose Aid | 1,699,901 | 1,721,872 | 1.3% |
| State Categorical Aid | 251,450 | 325,439 | 29.4% |
| Grants from County/Other Local Units | 955,368 | 962,885 | 0.8% |
| Charges for Services | 745,867 | 721,125 | -3.3% |
| Fines and Forfeits | 485,060 | 331,100 | -31.7% |
| Interest on Investments | 214,425 | 223,730 | 4.3% |
| All Other Revenues | 159,300 | 154,500 | -3.0% |
| Total Revenues | \$12,082,545 | \$12,210,956 | 1.1% |
| Proceeds from Bond Sales | 3,203,540 | 0 | -100.0% |
| Other Financing Sources | 415,000 | 290,000 | -30.1% |
| Transfers from Other Funds | 601,425 | 1,343,587 | 123.4% |
| Total Revenues and Other Sources | \$16,302,510 | \$13,844,543 | -15.1% |
| Current Expenditures | | | |
| General Government | \$979,064 | \$1,058,722 | 8.1% |
| Public Safety | 4,858,588 | 5,047,895 | 3.9% |
| Streets and Highways (excluding Const.) | 2,866,165 | 2,620,024 | -8.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 2,000 | 2,000 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 497,281 | 509,867 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 779,575 | 897,722 | 15.2% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$9,982,673 | \$10,136,230 | 1.5% |
| Debt Service - Principal | 550,000 | 585,000 | 6.4% |
| Interest and Fiscal Charges | 283,573 | 341,019 | 20.3% |
| Streets and Highways Capital Outlay | 5,087,940 | 1,369,610 | -73.1% |
| All Other Capital Outlay | 308,500 | 529,100 | 71.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 209,000 | 614,087 | 193.8% |
| Total Expenditures and Other Uses | \$16,421,686 | \$13,575,046 | -17.3% |

Name of City: **Rochester**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|----------------------|----------------------|----------------|
| Revenues | | | |
| Property Taxes | \$53,160,471 | \$56,789,026 | 6.8% |
| Tax Increments | 0 | 4,085,000 | --- |
| All Other Taxes | 21,806,000 | 13,236,650 | -39.3% |
| Special Assessments | 310,000 | 1,700,000 | 448.4% |
| Licenses and Permits | 3,298,936 | 3,899,046 | 18.2% |
| Federal Grants | 12,080,141 | 4,779,471 | -60.4% |
| State General Purpose Aid | 7,148,299 | 7,190,914 | 0.6% |
| State Categorical Aid | 19,634,685 | 35,736,786 | 82.0% |
| Grants from County/Other Local Units | 2,565,538 | 3,291,708 | 28.3% |
| Charges for Services | 12,380,863 | 12,708,155 | 2.6% |
| Fines and Forfeits | 521,300 | 528,800 | 1.4% |
| Interest on Investments | 151,630 | 153,658 | 1.3% |
| All Other Revenues | 14,916,363 | 17,778,018 | 19.2% |
| Total Revenues | \$147,974,226 | \$161,877,232 | 9.4% |
| Proceeds from Bond Sales | 500,000 | 250,000 | -50.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 12,187,594 | 26,869,161 | 120.5% |
| Total Revenues and Other Sources | \$160,661,820 | \$188,996,393 | 17.6% |
| Current Expenditures | | | |
| General Government | \$8,662,844 | \$9,006,958 | 4.0% |
| Public Safety | 42,838,196 | 44,793,801 | 4.6% |
| Streets and Highways (excluding Const.) | 12,102,323 | 13,638,005 | 12.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 22,498,111 | 23,372,964 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,858,210 | 3,006,089 | 5.2% |
| All Other Current Expenditures | 12,083,098 | 12,946,396 | 7.1% |
| Total Current Expenditures | \$101,042,782 | \$106,764,213 | 5.7% |
| Debt Service - Principal | 1,692,627 | 1,776,727 | 5.0% |
| Interest and Fiscal Charges | 1,562,629 | 1,477,894 | -5.4% |
| Streets and Highways Capital Outlay | 10,799,945 | 11,301,250 | 4.6% |
| All Other Capital Outlay | 61,581,577 | 74,845,799 | 21.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 582,135 | 566,967 | -2.6% |
| Total Expenditures and Other Uses | \$177,261,695 | \$196,732,850 | 11.0% |

Name of City: **Rock Creek**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$193,000 | \$193,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,400 | 0 | -100.0% |
| Licenses and Permits | 16,662 | 16,300 | -2.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 219,048 | 221,524 | 1.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,000 | 3,100 | 3.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 20 | 16 | -20.0% |
| All Other Revenues | 200 | 3,390 | 1595.0% |
| Total Revenues | \$435,330 | \$437,330 | 0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$435,330 | \$437,330 | 0.5% |
| Current Expenditures | | | |
| General Government | \$196,330 | \$170,030 | -13.4% |
| Public Safety | 45,000 | 50,000 | 11.1% |
| Streets and Highways (excluding Const.) | 175,000 | 217,300 | 24.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$416,330 | \$437,330 | 5.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 19,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$435,330 | \$437,330 | 0.5% |

Name of City: **Rockford**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,337,116 | \$1,276,779 | -4.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 101,761 | 49,380 | -51.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 474,335 | 481,291 | 1.5% |
| State Categorical Aid | 20,000 | 16,864 | -15.7% |
| Grants from County/Other Local Units | 11,000 | 10,000 | -9.1% |
| Charges for Services | 83,846 | 85,630 | 2.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 25,000 | 20,000 | -20.0% |
| All Other Revenues | 127,200 | 28,150 | -77.9% |
| Total Revenues | \$2,180,258 | \$1,968,094 | -9.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 100,000 | --- |
| Total Revenues and Other Sources | \$2,180,258 | \$2,068,094 | -5.1% |
| Current Expenditures | | | |
| General Government | \$468,293 | \$474,728 | 1.4% |
| Public Safety | 533,831 | 516,758 | -3.2% |
| Streets and Highways (excluding Const.) | 525,116 | 529,041 | 0.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 231,156 | 219,256 | -5.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,758,396 | \$1,739,783 | -1.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 103,862 | 28,836 | -72.2% |
| Transfers to Other Funds | 318,000 | 299,475 | -5.8% |
| Total Expenditures and Other Uses | \$2,180,258 | \$2,068,094 | -5.1% |

Name of City: **Rockville**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,078,174 | \$1,217,249 | 12.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 355,620 | 366,022 | 2.9% |
| Licenses and Permits | 26,834 | 29,616 | 10.4% |
| Federal Grants | 0 | 60,000 | --- |
| State General Purpose Aid | 2,647 | 2,817 | 6.4% |
| State Categorical Aid | 193,108 | 177,404 | -8.1% |
| Grants from County/Other Local Units | 60 | 0 | -100.0% |
| Charges for Services | 45,433 | 453,579 | 898.3% |
| Fines and Forfeits | 10,000 | 10,000 | --- |
| Interest on Investments | 34,620 | 66,520 | 92.1% |
| All Other Revenues | 67,245 | 53,895 | -19.9% |
| Total Revenues | \$1,813,741 | \$2,437,102 | 34.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 107,143 | 59,693 | -44.3% |
| Total Revenues and Other Sources | \$1,920,884 | \$2,496,795 | 30.0% |
| Current Expenditures | | | |
| General Government | \$380,118 | \$353,778 | -6.9% |
| Public Safety | 212,871 | 254,296 | 19.5% |
| Streets and Highways (excluding Const.) | 212,217 | 267,620 | 26.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 49,406 | 101,711 | 105.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 3,000 | 1,250 | -58.3% |
| All Other Current Expenditures | 14,500 | 14,500 | --- |
| Total Current Expenditures | \$872,112 | \$993,155 | 13.9% |
| Debt Service - Principal | 822,604 | 660,734 | -19.7% |
| Interest and Fiscal Charges | 163,051 | 119,360 | -26.8% |
| Streets and Highways Capital Outlay | 281,000 | 293,693 | 4.5% |
| All Other Capital Outlay | 21,400 | 3,000 | -86.0% |
| Other Financing Uses | 0 | 409,057 | --- |
| Transfers to Other Funds | 49,503 | 59,693 | 20.6% |
| Total Expenditures and Other Uses | \$2,209,670 | \$2,538,692 | 14.9% |

Name of City: **Rogers**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,094,744 | \$5,242,780 | 2.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 108,000 | 117,000 | 8.3% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 562,460 | 569,810 | 1.3% |
| Federal Grants | 41,667 | 0 | -100.0% |
| State General Purpose Aid | 2,223 | 2,223 | --- |
| State Categorical Aid | 549,053 | 392,141 | -28.6% |
| Grants from County/Other Local Units | 28,687 | 60,000 | 109.2% |
| Charges for Services | 1,049,318 | 1,091,208 | 4.0% |
| Fines and Forfeits | 136,000 | 135,500 | -0.4% |
| Interest on Investments | 40,000 | 40,000 | --- |
| All Other Revenues | 85,550 | 84,000 | -1.8% |
| Total Revenues | \$7,697,702 | \$7,734,662 | 0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 200,000 | 200,000 | --- |
| Total Revenues and Other Sources | \$7,897,702 | \$7,934,662 | 0.5% |
| Current Expenditures | | | |
| General Government | \$1,455,652 | \$1,564,581 | 7.5% |
| Public Safety | 3,575,236 | 3,512,430 | -1.8% |
| Streets and Highways (excluding Const.) | 1,126,664 | 1,167,833 | 3.7% |
| Sanitation | 140,727 | 141,946 | 0.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,238,044 | 1,350,216 | 9.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$7,536,323 | \$7,737,006 | 2.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 442,176 | 197,656 | -55.3% |
| Total Expenditures and Other Uses | \$7,978,499 | \$7,934,662 | -0.5% |

Name of City: **Rollingstone**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$158,000 | \$162,000 | 2.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 80,195 | 74,457 | -7.2% |
| Licenses and Permits | 7,985 | 5,985 | -25.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 158,181 | 159,030 | 0.5% |
| State Categorical Aid | 10,336 | 10,336 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 46,116 | 50,583 | 9.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 3,010 | 2,310 | -23.3% |
| All Other Revenues | 2,350 | 4,000 | 70.2% |
| Total Revenues | \$466,173 | \$468,701 | 0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 71,473 | 45,804 | -35.9% |
| Total Revenues and Other Sources | \$537,646 | \$514,505 | -4.3% |
| Current Expenditures | | | |
| General Government | \$68,107 | \$78,815 | 15.7% |
| Public Safety | 61,424 | 58,766 | -4.3% |
| Streets and Highways (excluding Const.) | 79,172 | 79,789 | 0.8% |
| Sanitation | 3,645 | 3,375 | -7.4% |
| Human Services | 1,400 | 1,407 | 0.5% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 31,825 | 35,789 | 12.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$246,573 | \$258,941 | 5.0% |
| Debt Service - Principal | 135,000 | 135,000 | --- |
| Interest and Fiscal Charges | 57,215 | 30,950 | -45.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 68,473 | 45,804 | -33.1% |
| Total Expenditures and Other Uses | \$507,261 | \$470,695 | -7.2% |

Name of City: **Roosevelt**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$16,298 | \$15,609 | -4.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 4 | 0 | -100.0% |
| Licenses and Permits | 1,996 | 1,987 | -0.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 23,832 | 36,729 | 54.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 180 | 0 | -100.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 62 | 51 | -17.7% |
| All Other Revenues | 452 | 100 | -77.9% |
| Total Revenues | \$42,824 | \$54,476 | 27.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$42,824 | \$54,476 | 27.2% |
| Current Expenditures | | | |
| General Government | \$3,660 | \$4,560 | 24.6% |
| Public Safety | 750 | 750 | --- |
| Streets and Highways (excluding Const.) | 11,114 | 8,024 | -27.8% |
| Sanitation | 152 | 152 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,400 | 1,400 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 4,305 | 9,382 | 117.9% |
| Total Current Expenditures | \$21,381 | \$24,268 | 13.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 39,379 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$21,381 | \$63,647 | 197.7% |

Name of City: **Roscoe**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$21,000 | \$21,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$21,000 | \$21,000 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$21,000 | \$21,000 | --- |
| Current Expenditures | | | |
| General Government | \$21,000 | \$21,000 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$21,000 | \$21,000 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$21,000 | \$21,000 | --- |

Name of City: **Rose Creek [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$72,000 | \$72,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 32,300 | 44,400 | 37.5% |
| Licenses and Permits | 2,900 | 2,900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 72,000 | 72,000 | --- |
| State Categorical Aid | 10,000 | 10,000 | --- |
| Grants from County/Other Local Units | 2,000 | 2,000 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 2,500 | 2400.0% |
| All Other Revenues | 8,000 | 8,000 | --- |
| Total Revenues | \$199,300 | \$213,800 | 7.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$199,300 | \$213,800 | 7.3% |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Roseau**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,044,242 | \$1,044,242 | --- |
| Tax Increments | 75,284 | 75,284 | --- |
| All Other Taxes | 82,000 | 102,000 | 24.4% |
| Special Assessments | 100,000 | 75,000 | -25.0% |
| Licenses and Permits | 28,740 | 33,590 | 16.9% |
| Federal Grants | 194,034 | 0 | -100.0% |
| State General Purpose Aid | 659,008 | 662,388 | 0.5% |
| State Categorical Aid | 151,221 | 211,696 | 40.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 193,758 | 176,408 | -9.0% |
| Fines and Forfeits | 16,000 | 16,750 | 4.7% |
| Interest on Investments | 18,000 | 18,000 | --- |
| All Other Revenues | 47,650 | 83,000 | 74.2% |
| Total Revenues | \$2,609,937 | \$2,498,358 | -4.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 754,915 | 949,760 | 25.8% |
| Total Revenues and Other Sources | \$3,364,852 | \$3,448,118 | 2.5% |
| Current Expenditures | | | |
| General Government | \$406,084 | \$336,016 | -17.3% |
| Public Safety | 1,059,311 | 1,042,931 | -1.5% |
| Streets and Highways (excluding Const.) | 378,768 | 394,678 | 4.2% |
| Sanitation | 10,000 | 10,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 565,730 | 570,309 | 0.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 47,969 | 53,027 | 10.5% |
| All Other Current Expenditures | 146,990 | 114,490 | -22.1% |
| Total Current Expenditures | \$2,614,852 | \$2,521,451 | -3.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 400,000 | 835,000 | 108.7% |
| All Other Capital Outlay | 350,000 | 228,500 | -34.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,364,852 | \$3,584,951 | 6.5% |

Name of City: **Rosemount**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,827,747 | \$11,039,302 | 2.0% |
| Tax Increments | 670,000 | 670,000 | --- |
| All Other Taxes | 355,000 | 360,000 | 1.4% |
| Special Assessments | 1,000 | 2,000 | 100.0% |
| Licenses and Permits | 535,800 | 611,800 | 14.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 229,800 | 230,300 | 0.2% |
| Grants from County/Other Local Units | 20,000 | 23,000 | 15.0% |
| Charges for Services | 1,825,800 | 1,886,200 | 3.3% |
| Fines and Forfeits | 125,000 | 120,000 | -4.0% |
| Interest on Investments | 119,300 | 115,900 | -2.8% |
| All Other Revenues | 4,439,600 | 6,679,900 | 50.5% |
| Total Revenues | \$19,149,047 | \$21,738,402 | 13.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 9,000 | 6,000 | -33.3% |
| Transfers from Other Funds | 1,100,500 | 1,113,500 | 1.2% |
| Total Revenues and Other Sources | \$20,258,547 | \$22,857,902 | 12.8% |
| Current Expenditures | | | |
| General Government | \$2,507,300 | \$2,730,128 | 8.9% |
| Public Safety | 3,955,500 | 4,056,200 | 2.5% |
| Streets and Highways (excluding Const.) | 3,457,400 | 3,492,000 | 1.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,373,300 | 1,427,200 | 3.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 244,000 | 241,000 | -1.2% |
| All Other Current Expenditures | 297,300 | 318,600 | 7.2% |
| Total Current Expenditures | \$11,834,800 | \$12,265,128 | 3.6% |
| Debt Service - Principal | 2,255,000 | 4,215,000 | 86.9% |
| Interest and Fiscal Charges | 530,200 | 542,100 | 2.2% |
| Streets and Highways Capital Outlay | 951,800 | 1,843,500 | 93.7% |
| All Other Capital Outlay | 4,000,100 | 3,133,500 | -21.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 580,000 | 630,000 | 8.6% |
| Total Expenditures and Other Uses | \$20,151,900 | \$22,629,228 | 12.3% |

Name of City: **Roseville**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$18,276,902 | \$18,944,720 | 3.7% |
| Tax Increments | 2,165,000 | 1,935,000 | -10.6% |
| All Other Taxes | 595,250 | 475,000 | -20.2% |
| Special Assessments | 100,500 | 151,500 | 50.7% |
| Licenses and Permits | 3,098,110 | 1,657,000 | -46.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 105,000 | 800,000 | 661.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,523,310 | 4,327,825 | 71.5% |
| Fines and Forfeits | 240,000 | 240,000 | --- |
| Interest on Investments | 244,800 | 342,800 | 40.0% |
| All Other Revenues | 6,669,308 | 6,542,415 | -1.9% |
| Total Revenues | \$34,018,180 | \$35,416,260 | 4.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$34,018,180 | \$35,416,260 | 4.1% |
| Current Expenditures | | | |
| General Government | \$2,213,190 | \$2,239,515 | 1.2% |
| Public Safety | 8,938,420 | 9,103,645 | 1.8% |
| Streets and Highways (excluding Const.) | 2,746,320 | 2,795,975 | 1.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,283,320 | 4,551,710 | 6.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,452,490 | 1,601,420 | 10.3% |
| All Other Current Expenditures | 6,526,510 | 6,984,370 | 7.0% |
| Total Current Expenditures | \$26,160,250 | \$27,276,635 | 4.3% |
| Debt Service - Principal | 2,662,465 | 2,481,180 | -6.8% |
| Interest and Fiscal Charges | 817,535 | 848,820 | 3.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,377,930 | 4,474,625 | 2.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$34,018,180 | \$35,081,260 | 3.1% |

Name of City: **Rothsay**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$126,524 | \$154,950 | 22.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 102,078 | 89,534 | -12.3% |
| Special Assessments | 20,000 | 4,859 | -75.7% |
| Licenses and Permits | 4,850 | 4,850 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 130,501 | 131,867 | 1.0% |
| State Categorical Aid | 500 | 12,080 | 2316.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 212,050 | 236,500 | 11.5% |
| Fines and Forfeits | 500 | 500 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 25,437 | 32,520 | 27.8% |
| Total Revenues | \$622,440 | \$667,660 | 7.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$622,440 | \$667,660 | 7.3% |
| Current Expenditures | | | |
| General Government | \$295,790 | \$304,975 | 3.1% |
| Public Safety | 42,600 | 48,600 | 14.1% |
| Streets and Highways (excluding Const.) | 98,960 | 95,760 | -3.2% |
| Sanitation | 34,500 | 36,200 | 4.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 22,400 | 17,250 | -23.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 128,190 | 164,875 | 28.6% |
| Total Current Expenditures | \$622,440 | \$667,660 | 7.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$622,440 | \$667,660 | 7.3% |

Name of City: **Round Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$89,385 | \$90,609 | 1.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 8,500 | 14,000 | 64.7% |
| Licenses and Permits | 900 | 900 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 121,215 | 121,291 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 36,000 | 50,000 | 38.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 10,000 | 10,000 | --- |
| All Other Revenues | 6,500 | 6,500 | --- |
| Total Revenues | \$272,500 | \$293,300 | 7.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 50,000 | 50,000 | --- |
| Total Revenues and Other Sources | \$322,500 | \$343,300 | 6.4% |
| Current Expenditures | | | |
| General Government | \$91,300 | \$91,600 | 0.3% |
| Public Safety | 53,200 | 58,200 | 9.4% |
| Streets and Highways (excluding Const.) | 119,000 | 134,000 | 12.6% |
| Sanitation | 55,000 | 55,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 4,000 | 4,500 | 12.5% |
| Total Current Expenditures | \$322,500 | \$343,300 | 6.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$322,500 | \$343,300 | 6.4% |

Name of City: **Royalton**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$223,000 | \$268,000 | 20.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 4,300 | 5,000 | 16.3% |
| Special Assessments | 13,007 | 17,558 | 35.0% |
| Licenses and Permits | 15,040 | 17,280 | 14.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 285,089 | 287,318 | 0.8% |
| State Categorical Aid | 12,293 | 23,293 | 89.5% |
| Grants from County/Other Local Units | 2,500 | 2,400 | -4.0% |
| Charges for Services | 46,300 | 47,400 | 2.4% |
| Fines and Forfeits | 2,000 | 2,000 | --- |
| Interest on Investments | 2,000 | 2,800 | 40.0% |
| All Other Revenues | 10,301 | 11,951 | 16.0% |
| Total Revenues | \$615,830 | \$685,000 | 11.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$615,830 | \$685,000 | 11.2% |
| Current Expenditures | | | |
| General Government | \$120,802 | \$140,092 | 16.0% |
| Public Safety | 309,942 | 314,400 | 1.4% |
| Streets and Highways (excluding Const.) | 96,125 | 134,943 | 40.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 13,650 | 15,250 | 11.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$540,519 | \$604,685 | 11.9% |
| Debt Service - Principal | 157,000 | 159,500 | 1.6% |
| Interest and Fiscal Charges | 54,781 | 91,845 | 67.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$752,300 | \$856,030 | 13.8% |

Name of City: **Rush City**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$364,255 | \$393,000 | 7.9% |
| Tax Increments | 131,000 | 43,000 | -67.2% |
| All Other Taxes | 14,500 | 15,500 | 6.9% |
| Special Assessments | 14,000 | 23,500 | 67.9% |
| Licenses and Permits | 12,650 | 10,325 | -18.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 802,704 | 808,359 | 0.7% |
| State Categorical Aid | 51,765 | 53,765 | 3.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 294,140 | 290,970 | -1.1% |
| Fines and Forfeits | 8,400 | 8,400 | --- |
| Interest on Investments | 23,800 | 21,500 | -9.7% |
| All Other Revenues | 49,156 | 48,220 | -1.9% |
| Total Revenues | \$1,766,370 | \$1,716,539 | -2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 115,000 | 0 | -100.0% |
| Transfers from Other Funds | 492,095 | 389,206 | -20.9% |
| Total Revenues and Other Sources | \$2,373,465 | \$2,105,745 | -11.3% |
| Current Expenditures | | | |
| General Government | \$325,584 | \$346,128 | 6.3% |
| Public Safety | 468,104 | 462,707 | -1.2% |
| Streets and Highways (excluding Const.) | 214,675 | 192,469 | -10.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 2,700 | 2,700 | --- |
| Culture and Recreation | 202,604 | 203,084 | 0.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 14,900 | 28,321 | 90.1% |
| All Other Current Expenditures | 2,000 | 2,000 | --- |
| Total Current Expenditures | \$1,230,567 | \$1,237,409 | 0.6% |
| Debt Service - Principal | 133,000 | 89,000 | -33.1% |
| Interest and Fiscal Charges | 39,287 | 20,643 | -47.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 497,650 | 230,118 | -53.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 472,116 | 435,302 | -7.8% |
| Total Expenditures and Other Uses | \$2,372,620 | \$2,012,472 | -15.2% |

Name of City: **Rushford**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$740,000 | \$790,000 | 6.8% |
| Tax Increments | 12,500 | 13,000 | 4.0% |
| All Other Taxes | 2,500 | 4,500 | 80.0% |
| Special Assessments | 56,411 | 66,738 | 18.3% |
| Licenses and Permits | 17,225 | 17,110 | -0.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 588,211 | 589,176 | 0.2% |
| State Categorical Aid | 366,515 | 538,280 | 46.9% |
| Grants from County/Other Local Units | 4,500 | 4,500 | --- |
| Charges for Services | 304,586 | 322,371 | 5.8% |
| Fines and Forfeits | 9,500 | 9,500 | --- |
| Interest on Investments | 5,050 | 4,050 | -19.8% |
| All Other Revenues | 33,300 | 54,465 | 63.6% |
| Total Revenues | \$2,140,298 | \$2,413,690 | 12.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 31,000 | 30,250 | -2.4% |
| Transfers from Other Funds | 134,000 | 134,000 | --- |
| Total Revenues and Other Sources | \$2,305,298 | \$2,577,940 | 11.8% |
| Current Expenditures | | | |
| General Government | \$163,520 | \$162,470 | -0.6% |
| Public Safety | 432,310 | 451,675 | 4.5% |
| Streets and Highways (excluding Const.) | 110,800 | 99,855 | -9.9% |
| Sanitation | 2,800 | 2,800 | --- |
| Human Services | 0 | 0 | --- |
| Health | 139,430 | 144,200 | 3.4% |
| Culture and Recreation | 284,305 | 276,690 | -2.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 115,750 | 127,850 | 10.5% |
| All Other Current Expenditures | 32,500 | 31,825 | -2.1% |
| Total Current Expenditures | \$1,281,415 | \$1,297,365 | 1.2% |
| Debt Service - Principal | 226,819 | 251,965 | 11.1% |
| Interest and Fiscal Charges | 230,273 | 222,161 | -3.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 628,000 | 810,230 | 29.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 134,000 | 134,000 | --- |
| Total Expenditures and Other Uses | \$2,500,507 | \$2,715,721 | 8.6% |

Name of City: **Rushford Village**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$375,000 | \$425,000 | 13.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 900 | 900 | --- |
| Special Assessments | 6,000 | 5,000 | -16.7% |
| Licenses and Permits | 2,500 | 1,500 | -40.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 35,824 | 27,574 | -23.0% |
| State Categorical Aid | 93 | 93 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 7,000 | 7,000 | --- |
| Fines and Forfeits | 500 | 500 | --- |
| Interest on Investments | 3,450 | 3,000 | -13.0% |
| All Other Revenues | 700 | 700 | --- |
| Total Revenues | \$431,967 | \$471,267 | 9.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 110,490 | 0 | -100.0% |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$542,457 | \$471,267 | -13.1% |
| Current Expenditures | | | |
| General Government | \$80,290 | \$79,170 | -1.4% |
| Public Safety | 28,070 | 25,720 | -8.4% |
| Streets and Highways (excluding Const.) | 69,200 | 102,400 | 48.0% |
| Sanitation | 105,100 | 81,500 | -22.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,300 | 8,500 | -8.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,350 | 1,650 | 22.2% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$293,310 | \$298,940 | 1.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 150,000 | 144,055 | -4.0% |
| All Other Capital Outlay | 99,147 | 2,500 | -97.5% |
| Other Financing Uses | 0 | 25,772 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$542,457 | \$471,267 | -13.1% |

Name of City: **Rushmore**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$99,000 | \$102,000 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 26,577 | 25,147 | -5.4% |
| Licenses and Permits | 1,600 | 1,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 118,590 | 119,717 | 1.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 59,800 | 58,900 | -1.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,100 | 900 | -18.2% |
| All Other Revenues | 3,300 | 4,000 | 21.2% |
| Total Revenues | \$309,967 | \$312,264 | 0.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$309,967 | \$312,264 | 0.7% |
| Current Expenditures | | | |
| General Government | \$102,774 | \$106,245 | 3.4% |
| Public Safety | 48,051 | 48,925 | 1.8% |
| Streets and Highways (excluding Const.) | 85,465 | 85,847 | 0.4% |
| Sanitation | 35,100 | 35,100 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,000 | 2,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 10,000 | 9,000 | -10.0% |
| Total Current Expenditures | \$283,390 | \$287,117 | 1.3% |
| Debt Service - Principal | 30,000 | 30,000 | --- |
| Interest and Fiscal Charges | 3,520 | 2,860 | -18.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$316,910 | \$319,977 | 1.0% |

Name of City: **Russell**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$73,125 | \$75,319 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 88,760 | 88,964 | 0.2% |
| State Categorical Aid | 461 | 461 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 500 | --- |
| Interest on Investments | 200 | 0 | -100.0% |
| All Other Revenues | 5,500 | 5,500 | --- |
| Total Revenues | \$169,046 | \$171,744 | 1.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$169,046 | \$171,744 | 1.6% |
| Current Expenditures | | | |
| General Government | \$38,250 | \$40,500 | 5.9% |
| Public Safety | 31,680 | 31,481 | -0.6% |
| Streets and Highways (excluding Const.) | 33,640 | 36,040 | 7.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,800 | 5,300 | -8.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 55,950 | 57,425 | 2.6% |
| Total Current Expenditures | \$165,320 | \$170,746 | 3.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 3,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,000 | 2,000 | --- |
| Total Expenditures and Other Uses | \$170,320 | \$172,746 | 1.4% |

Name of City: **Ruthton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$95,173 | \$104,690 | 10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,400 | 3,200 | 33.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 79,661 | 77,531 | -2.7% |
| State Categorical Aid | 7,000 | 10,250 | 46.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 16,950 | 18,150 | 7.1% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 650 | 250 | -61.5% |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$202,834 | \$215,071 | 6.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 15,000 | 15,000 | --- |
| Total Revenues and Other Sources | \$217,834 | \$230,071 | 5.6% |
| Current Expenditures | | | |
| General Government | \$57,450 | \$59,150 | 3.0% |
| Public Safety | 58,065 | 61,356 | 5.7% |
| Streets and Highways (excluding Const.) | 60,750 | 60,750 | --- |
| Sanitation | 52,000 | 52,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,400 | 2,400 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 12,000 | 14,000 | 16.7% |
| Total Current Expenditures | \$242,665 | \$249,656 | 2.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 15,000 | 15,000 | --- |
| Total Expenditures and Other Uses | \$257,665 | \$264,656 | 2.7% |

Name of City: **Rutledge [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Sabin**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$129,042 | \$135,000 | 4.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,700 | 2,800 | 3.7% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,600 | 3,600 | 38.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 99,091 | 100,203 | 1.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 2,200 | 2,200 | --- |
| Charges for Services | 24,646 | 24,646 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 7,200 | 7,200 | --- |
| Total Revenues | \$267,479 | \$275,649 | 3.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$267,479 | \$275,649 | 3.1% |
| Current Expenditures | | | |
| General Government | \$98,950 | \$120,125 | 21.4% |
| Public Safety | 54,146 | 56,146 | 3.7% |
| Streets and Highways (excluding Const.) | 58,075 | 56,575 | -2.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 11,050 | 10,900 | -1.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$222,221 | \$243,746 | 9.7% |
| Debt Service - Principal | 0 | 10,000 | --- |
| Interest and Fiscal Charges | 0 | 4,994 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 5,792 | --- |
| Total Expenditures and Other Uses | \$222,221 | \$264,532 | 19.0% |

Name of City: **Sacred Heart**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$392,443 | \$288,263 | -26.5% |
| Tax Increments | 1,200 | 0 | -100.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 300 | 300 | --- |
| Licenses and Permits | 1,030 | 1,030 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 206,180 | 208,370 | 1.1% |
| State Categorical Aid | 8,371 | 0 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 20,970 | 20,470 | -2.4% |
| Fines and Forfeits | 5,500 | 7,000 | 27.3% |
| Interest on Investments | 600 | 0 | -100.0% |
| All Other Revenues | 21,000 | 11,000 | -47.6% |
| Total Revenues | \$657,594 | \$536,433 | -18.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 12,250 | 2,250 | -81.6% |
| Total Revenues and Other Sources | \$669,844 | \$538,683 | -19.6% |
| Current Expenditures | | | |
| General Government | \$131,967 | \$133,223 | 1.0% |
| Public Safety | 143,852 | 130,975 | -9.0% |
| Streets and Highways (excluding Const.) | 191,249 | 184,060 | -3.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,370 | 11,190 | -9.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 14,876 | 13,376 | -10.1% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$494,314 | \$472,824 | -4.3% |
| Debt Service - Principal | 8,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 20,996 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 68,000 | 81,500 | 19.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$591,310 | \$554,324 | -6.3% |

Name of City: **Saint Anthony**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,831,737 | \$6,050,812 | 3.8% |
| Tax Increments | 205,000 | 205,000 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 187,980 | 298,450 | 58.8% |
| Licenses and Permits | 207,305 | 220,844 | 6.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 505,415 | 523,019 | 3.5% |
| State Categorical Aid | 425,148 | 429,299 | 1.0% |
| Grants from County/Other Local Units | 60,250 | 64,060 | 6.3% |
| Charges for Services | 1,522,244 | 1,581,309 | 3.9% |
| Fines and Forfeits | 119,750 | 116,000 | -3.1% |
| Interest on Investments | 28,975 | 37,586 | 29.7% |
| All Other Revenues | 243,775 | 235,635 | -3.3% |
| Total Revenues | \$9,337,579 | \$9,762,014 | 4.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$9,337,579 | \$9,762,014 | 4.5% |
| Current Expenditures | | | |
| General Government | \$967,282 | \$1,008,583 | 4.3% |
| Public Safety | 4,367,545 | 4,479,457 | 2.6% |
| Streets and Highways (excluding Const.) | 920,708 | 955,872 | 3.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 65,227 | 68,460 | 5.0% |
| Culture and Recreation | 306,264 | 316,632 | 3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 150,218 | 123,988 | -17.5% |
| All Other Current Expenditures | 345,622 | 140,054 | -59.5% |
| Total Current Expenditures | \$7,122,866 | \$7,093,046 | -0.4% |
| Debt Service - Principal | 1,940,000 | 2,205,000 | 13.7% |
| Interest and Fiscal Charges | 557,985 | 582,765 | 4.4% |
| Streets and Highways Capital Outlay | 506,803 | 318,264 | -37.2% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$10,127,654 | \$10,199,075 | 0.7% |

Name of City: **Saint Anthony [Stearns]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,000 | \$3,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 9,600 | 9,600 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,200 | 2,000 | 66.7% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$16,800 | \$17,600 | 4.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$16,800 | \$17,600 | 4.8% |
| Current Expenditures | | | |
| General Government | \$6,000 | \$6,000 | --- |
| Public Safety | 4,000 | 4,000 | --- |
| Streets and Highways (excluding Const.) | 6,500 | 6,500 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$16,500 | \$16,500 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$16,500 | \$16,500 | --- |

Name of City: **Saint Augusta**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$983,800 | \$1,011,900 | 2.9% |
| Tax Increments | 130,000 | 150,000 | 15.4% |
| All Other Taxes | 81,644 | 81,644 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 55,440 | 60,440 | 9.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 55,222 | 60,722 | 10.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 10,500 | 10,500 | --- |
| Fines and Forfeits | 9,000 | 11,000 | 22.2% |
| Interest on Investments | 21,000 | 18,500 | -11.9% |
| All Other Revenues | 3,200 | 3,200 | --- |
| Total Revenues | \$1,349,806 | \$1,407,906 | 4.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,349,806 | \$1,407,906 | 4.3% |
| Current Expenditures | | | |
| General Government | \$275,728 | \$285,656 | 3.6% |
| Public Safety | 178,612 | 180,397 | 1.0% |
| Streets and Highways (excluding Const.) | 174,006 | 173,173 | -0.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 55,415 | 57,279 | 3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$683,761 | \$696,505 | 1.9% |
| Debt Service - Principal | 73,000 | 78,000 | 6.8% |
| Interest and Fiscal Charges | 7,804 | 3,555 | -54.4% |
| Streets and Highways Capital Outlay | 360,000 | 360,000 | --- |
| All Other Capital Outlay | 32,800 | 33,800 | 3.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,157,365 | \$1,171,860 | 1.3% |

Name of City: **Saint Bonifacius**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$618,823 | \$621,423 | 0.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 71,825 | 68,883 | -4.1% |
| Licenses and Permits | 30,850 | 39,910 | 29.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 341,379 | 347,106 | 1.7% |
| State Categorical Aid | 38,000 | 72,538 | 90.9% |
| Grants from County/Other Local Units | 6,900 | 7,863 | 14.0% |
| Charges for Services | 992,114 | 996,713 | 0.5% |
| Fines and Forfeits | 20,600 | 21,000 | 1.9% |
| Interest on Investments | 18,000 | 16,500 | -8.3% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$2,138,491 | \$2,191,936 | 2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 382,381 | 390,814 | 2.2% |
| Total Revenues and Other Sources | \$2,520,872 | \$2,582,750 | 2.5% |
| Current Expenditures | | | |
| General Government | \$850,103 | \$854,269 | 0.5% |
| Public Safety | 461,016 | 482,401 | 4.6% |
| Streets and Highways (excluding Const.) | 228,536 | 290,810 | 27.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,539,655 | \$1,627,480 | 5.7% |
| Debt Service - Principal | 366,818 | 366,992 | 0.0% |
| Interest and Fiscal Charges | 93,738 | 88,118 | -6.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 116,000 | 130,600 | 12.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 262,883 | 269,210 | 2.4% |
| Total Expenditures and Other Uses | \$2,379,094 | \$2,482,400 | 4.3% |

Name of City: **Saint Charles**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$864,367 | \$898,873 | 4.0% |
| Tax Increments | 20,000 | 20,000 | --- |
| All Other Taxes | 48,500 | 52,500 | 8.2% |
| Special Assessments | 1,000 | 1,000 | --- |
| Licenses and Permits | 28,000 | 37,250 | 33.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 903,829 | 941,549 | 4.2% |
| State Categorical Aid | 6,412 | 6,412 | --- |
| Grants from County/Other Local Units | 59,976 | 27,682 | -53.8% |
| Charges for Services | 168,750 | 170,100 | 0.8% |
| Fines and Forfeits | 12,000 | 10,000 | -16.7% |
| Interest on Investments | 14,128 | 9,934 | -29.7% |
| All Other Revenues | 55,509 | 83,335 | 50.1% |
| Total Revenues | \$2,182,471 | \$2,258,635 | 3.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 156,486 | 226,700 | 44.9% |
| Total Revenues and Other Sources | \$2,338,957 | \$2,485,335 | 6.3% |
| Current Expenditures | | | |
| General Government | \$616,007 | \$601,930 | -2.3% |
| Public Safety | 554,185 | 588,310 | 6.2% |
| Streets and Highways (excluding Const.) | 197,810 | 231,460 | 17.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 354,485 | 387,190 | 9.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 35,460 | 36,270 | 2.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,757,947 | \$1,845,160 | 5.0% |
| Debt Service - Principal | 182,195 | 175,026 | -3.9% |
| Interest and Fiscal Charges | 52,556 | 135,138 | 157.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 264,000 | 301,382 | 14.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 49,986 | 60,200 | 20.4% |
| Total Expenditures and Other Uses | \$2,306,684 | \$2,516,906 | 9.1% |

Name of City: **Saint Clair**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$270,000 | \$273,000 | 1.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,050 | 4,050 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 236,737 | 238,673 | 0.8% |
| State Categorical Aid | 16,000 | 20,000 | 25.0% |
| Grants from County/Other Local Units | 600 | 0 | -100.0% |
| Charges for Services | 0 | 65,045 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 600 | 600 | --- |
| All Other Revenues | 14,710 | 24,800 | 68.6% |
| Total Revenues | \$542,697 | \$626,168 | 15.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$542,697 | \$626,168 | 15.4% |
| Current Expenditures | | | |
| General Government | \$68,000 | \$68,000 | --- |
| Public Safety | 50,200 | 147,718 | 194.3% |
| Streets and Highways (excluding Const.) | 49,800 | 65,000 | 30.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 8,750 | 7,300 | -16.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 345,947 | 308,150 | -10.9% |
| Total Current Expenditures | \$522,697 | \$596,168 | 14.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 20,000 | 30,000 | 50.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$542,697 | \$626,168 | 15.4% |

Name of City: **Saint Cloud**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$23,131,400 | \$23,747,400 | 2.7% |
| Tax Increments | 682,900 | 537,000 | -21.4% |
| All Other Taxes | 8,533,300 | 9,006,300 | 5.5% |
| Special Assessments | 1,913,000 | 2,189,300 | 14.4% |
| Licenses and Permits | 2,291,300 | 2,451,800 | 7.0% |
| Federal Grants | 791,600 | 983,300 | 24.2% |
| State General Purpose Aid | 11,935,400 | 12,006,900 | 0.6% |
| State Categorical Aid | 1,733,700 | 2,076,600 | 19.8% |
| Grants from County/Other Local Units | 679,600 | 719,500 | 5.9% |
| Charges for Services | 2,008,100 | 2,912,000 | 45.0% |
| Fines and Forfeits | 933,000 | 855,000 | -8.4% |
| Interest on Investments | 214,100 | 187,600 | -12.4% |
| All Other Revenues | 1,696,300 | 1,684,900 | -0.7% |
| Total Revenues | \$56,543,700 | \$59,357,600 | 5.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 10,757,500 | 10,636,500 | -1.1% |
| Total Revenues and Other Sources | \$67,301,200 | \$69,994,100 | 4.0% |
| Current Expenditures | | | |
| General Government | \$7,338,500 | \$7,723,200 | 5.2% |
| Public Safety | 25,387,600 | 26,991,100 | 6.3% |
| Streets and Highways (excluding Const.) | 6,000,200 | 6,310,700 | 5.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 1,137,500 | 1,151,100 | 1.2% |
| Culture and Recreation | 3,616,200 | 3,740,900 | 3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,265,700 | 1,294,400 | 2.3% |
| All Other Current Expenditures | 485,000 | 0 | -100.0% |
| Total Current Expenditures | \$45,230,700 | \$47,211,400 | 4.4% |
| Debt Service - Principal | 9,451,100 | 9,242,000 | -2.2% |
| Interest and Fiscal Charges | 3,390,100 | 3,378,500 | -0.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,192,700 | 1,524,500 | 27.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 9,658,300 | 9,409,100 | -2.6% |
| Total Expenditures and Other Uses | \$68,922,900 | \$70,765,500 | 2.7% |

Name of City: **Saint Francis**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,168,100 | \$3,176,370 | 0.3% |
| Tax Increments | 14,500 | 14,500 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 49,000 | 55,700 | 13.7% |
| Licenses and Permits | 103,271 | 140,610 | 36.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 347,348 | 356,255 | 2.6% |
| State Categorical Aid | 250,086 | 241,388 | -3.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 393,511 | 397,205 | 0.9% |
| Fines and Forfeits | 30,551 | 36,700 | 20.1% |
| Interest on Investments | 23,150 | 22,450 | -3.0% |
| All Other Revenues | 151,256 | 146,985 | -2.8% |
| Total Revenues | \$4,530,773 | \$4,588,163 | 1.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 674,880 | 644,880 | -4.4% |
| Total Revenues and Other Sources | \$5,205,653 | \$5,233,043 | 0.5% |
| Current Expenditures | | | |
| General Government | \$781,350 | \$815,445 | 4.4% |
| Public Safety | 1,775,687 | 1,873,121 | 5.5% |
| Streets and Highways (excluding Const.) | 757,610 | 641,360 | -15.3% |
| Sanitation | 51,510 | 51,470 | -0.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 314,120 | 302,630 | -3.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 257,082 | 324,000 | 26.0% |
| All Other Current Expenditures | 17,519 | 8,300 | -52.6% |
| Total Current Expenditures | \$3,954,878 | \$4,016,326 | 1.6% |
| Debt Service - Principal | 315,502 | 310,000 | -1.7% |
| Interest and Fiscal Charges | 361,617 | 357,943 | -1.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 403,321 | 342,650 | -15.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 410,000 | 360,000 | -12.2% |
| Total Expenditures and Other Uses | \$5,445,318 | \$5,386,919 | -1.1% |

Name of City: **Saint Hilaire [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Saint James**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,147,008 | \$1,155,220 | 0.7% |
| Tax Increments | 71,000 | 71,000 | --- |
| All Other Taxes | 34,000 | 46,000 | 35.3% |
| Special Assessments | 111,311 | 99,252 | -10.8% |
| Licenses and Permits | 31,000 | 33,000 | 6.5% |
| Federal Grants | 0 | 294,500 | --- |
| State General Purpose Aid | 1,598,558 | 1,608,955 | 0.7% |
| State Categorical Aid | 98,097 | 98,297 | 0.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 274,200 | 273,250 | -0.3% |
| Fines and Forfeits | 25,000 | 24,300 | -2.8% |
| Interest on Investments | 2,200 | 2,321 | 5.5% |
| All Other Revenues | 192,500 | 216,972 | 12.7% |
| Total Revenues | \$3,584,874 | \$3,923,067 | 9.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,065,789 | 859,591 | -19.3% |
| Total Revenues and Other Sources | \$4,650,663 | \$4,782,658 | 2.8% |
| Current Expenditures | | | |
| General Government | \$368,383 | \$382,600 | 3.9% |
| Public Safety | 1,071,603 | 1,296,458 | 21.0% |
| Streets and Highways (excluding Const.) | 912,854 | 933,481 | 2.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 148,155 | 280,999 | 89.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 103,325 | 99,790 | -3.4% |
| All Other Current Expenditures | 486,992 | 471,462 | -3.2% |
| Total Current Expenditures | \$3,091,312 | \$3,464,790 | 12.1% |
| Debt Service - Principal | 300,000 | 349,000 | 16.3% |
| Interest and Fiscal Charges | 80,956 | 58,779 | -27.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,138,450 | 352,100 | -69.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 797,631 | 500,031 | -37.3% |
| Total Expenditures and Other Uses | \$5,408,349 | \$4,724,700 | -12.6% |

Name of City: **Saint Joseph**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,230,240 | \$1,244,430 | 1.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 113,500 | 119,025 | 4.9% |
| Special Assessments | 2,000 | 3,000 | 50.0% |
| Licenses and Permits | 99,010 | 142,870 | 44.3% |
| Federal Grants | 5,000 | 5,000 | --- |
| State General Purpose Aid | 955,050 | 971,190 | 1.7% |
| State Categorical Aid | 46,045 | 51,675 | 12.2% |
| Grants from County/Other Local Units | 17,995 | 17,995 | --- |
| Charges for Services | 24,350 | 41,555 | 70.7% |
| Fines and Forfeits | 47,000 | 40,000 | -14.9% |
| Interest on Investments | 19,500 | 23,750 | 21.8% |
| All Other Revenues | 67,930 | 83,105 | 22.3% |
| Total Revenues | \$2,627,620 | \$2,743,595 | 4.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 67,930 | 34,365 | -49.4% |
| Total Revenues and Other Sources | \$2,695,550 | \$2,777,960 | 3.1% |
| Current Expenditures | | | |
| General Government | \$573,085 | \$630,555 | 10.0% |
| Public Safety | 1,233,125 | 1,224,430 | -0.7% |
| Streets and Highways (excluding Const.) | 378,255 | 458,090 | 21.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 222,575 | 256,905 | 15.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 130,595 | 123,615 | -5.3% |
| All Other Current Expenditures | 68,430 | 34,365 | -49.8% |
| Total Current Expenditures | \$2,606,065 | \$2,727,960 | 4.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 120,760 | 60,000 | -50.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,726,825 | \$2,787,960 | 2.2% |

Name of City: **Saint Leo**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$12,370 | \$12,200 | -1.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 670 | 610 | -9.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 20,200 | 21,580 | 6.8% |
| State Categorical Aid | 15,500 | 12,500 | -19.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 6,525 | 6,525 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 380 | 325 | -14.5% |
| All Other Revenues | 11,215 | 11,500 | 2.5% |
| Total Revenues | \$66,860 | \$65,240 | -2.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$66,860 | \$65,240 | -2.4% |
| Current Expenditures | | | |
| General Government | \$18,000 | \$18,300 | 1.7% |
| Public Safety | 30,200 | 17,200 | -43.0% |
| Streets and Highways (excluding Const.) | 4,800 | 2,500 | -47.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,600 | 6,500 | 16.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,000 | 1,500 | -25.0% |
| All Other Current Expenditures | 1,800 | 3,500 | 94.4% |
| Total Current Expenditures | \$62,400 | \$49,500 | -20.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,000 | 4,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$66,400 | \$53,500 | -19.4% |

Name of City: **Saint Louis Park**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$22,364,509 | \$23,597,282 | 5.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,248,158 | 3,496,177 | 7.6% |
| Federal Grants | 1,500 | 43,167 | 2777.8% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,208,875 | 1,293,950 | 7.0% |
| Grants from County/Other Local Units | 81,902 | 81,900 | -0.0% |
| Charges for Services | 1,907,292 | 1,956,593 | 2.6% |
| Fines and Forfeits | 320,200 | 341,200 | 6.6% |
| Interest on Investments | 140,000 | 140,000 | --- |
| All Other Revenues | 1,500,243 | 1,259,887 | -16.0% |
| Total Revenues | \$30,772,679 | \$32,210,156 | 4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,851,759 | 1,872,581 | 1.1% |
| Total Revenues and Other Sources | \$32,624,438 | \$34,082,737 | 4.5% |
| Current Expenditures | | | |
| General Government | \$7,907,174 | \$8,089,822 | 2.3% |
| Public Safety | 14,273,278 | 14,944,889 | 4.7% |
| Streets and Highways (excluding Const.) | 3,489,010 | 3,698,336 | 6.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,776,992 | 7,082,971 | 4.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 177,984 | 266,719 | 49.9% |
| Total Current Expenditures | \$32,624,438 | \$34,082,737 | 4.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$32,624,438 | \$34,082,737 | 4.5% |

Name of City: **Saint Martin**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$130,000 | \$117,000 | -10.0% |
| Tax Increments | 10,000 | 15,000 | 50.0% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 8,000 | 8,000 | --- |
| Licenses and Permits | 3,000 | 3,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 46,122 | 46,380 | 0.6% |
| State Categorical Aid | 10,000 | 10,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 30,000 | 25,000 | -16.7% |
| Fines and Forfeits | 2,000 | 1,000 | -50.0% |
| Interest on Investments | 500 | 1,000 | 100.0% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$239,622 | \$226,380 | -5.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$239,622 | \$226,380 | -5.5% |
| Current Expenditures | | | |
| General Government | \$100,000 | \$94,000 | -6.0% |
| Public Safety | 50,000 | 39,380 | -21.2% |
| Streets and Highways (excluding Const.) | 20,000 | 20,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$170,000 | \$153,380 | -9.8% |
| Debt Service - Principal | 45,000 | 50,000 | 11.1% |
| Interest and Fiscal Charges | 12,600 | 8,000 | -36.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 12,000 | 15,000 | 25.0% |
| Total Expenditures and Other Uses | \$239,600 | \$226,380 | -5.5% |

Name of City: **Saint Mary's Point**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$181,658 | \$183,523 | 1.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,100 | 1,100 | --- |
| Charges for Services | 3,800 | 3,800 | --- |
| Fines and Forfeits | 480 | 480 | --- |
| Interest on Investments | 25 | 25 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$187,063 | \$188,928 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$187,063 | \$188,928 | 1.0% |
| Current Expenditures | | | |
| General Government | \$45,160 | \$46,260 | 2.4% |
| Public Safety | 58,978 | 61,501 | 4.3% |
| Streets and Highways (excluding Const.) | 26,400 | 26,400 | --- |
| Sanitation | 5,250 | 5,250 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,500 | 1,500 | --- |
| Conservation of Natural Resources | 925 | 1,067 | 15.4% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,950 | 2,050 | 5.1% |
| Total Current Expenditures | \$140,163 | \$144,028 | 2.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 46,900 | 44,900 | -4.3% |
| Total Expenditures and Other Uses | \$187,063 | \$188,928 | 1.0% |

Name of City: **Saint Michael**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,525,750 | \$5,696,000 | 3.1% |
| Tax Increments | 318,500 | 212,000 | -33.4% |
| All Other Taxes | 417,500 | 417,250 | -0.1% |
| Special Assessments | 452,200 | 402,700 | -10.9% |
| Licenses and Permits | 228,350 | 368,325 | 61.3% |
| Federal Grants | 50,055 | 50,000 | -0.1% |
| State General Purpose Aid | 263,556 | 267,594 | 1.5% |
| State Categorical Aid | 683,733 | 671,233 | -1.8% |
| Grants from County/Other Local Units | 264,800 | 274,280 | 3.6% |
| Charges for Services | 608,252 | 600,357 | -1.3% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100,650 | 123,953 | 23.2% |
| All Other Revenues | 86,506 | 75,791 | -12.4% |
| Total Revenues | \$8,999,852 | \$9,159,483 | 1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 3,344,742 | 3,582,616 | 7.1% |
| Total Revenues and Other Sources | \$12,344,594 | \$12,742,099 | 3.2% |
| Current Expenditures | | | |
| General Government | \$1,161,339 | \$1,192,587 | 2.7% |
| Public Safety | 1,595,728 | 1,512,558 | -5.2% |
| Streets and Highways (excluding Const.) | 2,343,972 | 2,192,991 | -6.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 697,321 | 852,064 | 22.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 232,185 | 242,500 | 4.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$6,030,545 | \$5,992,700 | -0.6% |
| Debt Service - Principal | 2,418,292 | 4,634,626 | 91.6% |
| Interest and Fiscal Charges | 632,953 | 533,623 | -15.7% |
| Streets and Highways Capital Outlay | 850,000 | 0 | -100.0% |
| All Other Capital Outlay | 283,500 | 705,000 | 148.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,911,586 | 3,322,913 | 14.1% |
| Total Expenditures and Other Uses | \$13,126,876 | \$15,188,862 | 15.7% |

Name of City: **Saint Paul**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|----------------------|----------------------|----------------|
| Revenues | | | |
| Property Taxes | \$102,833,672 | \$105,411,608 | 2.5% |
| Tax Increments | 11,173,869 | 10,326,062 | -7.6% |
| All Other Taxes | 36,039,082 | 36,519,176 | 1.3% |
| Special Assessments | 46,375,935 | 49,576,977 | 6.9% |
| Licenses and Permits | 12,458,198 | 13,475,248 | 8.2% |
| Federal Grants | 3,920,698 | 4,107,096 | 4.8% |
| State General Purpose Aid | 61,887,988 | 62,337,589 | 0.7% |
| State Categorical Aid | 14,411,181 | 15,220,639 | 5.6% |
| Grants from County/Other Local Units | 3,904,557 | 4,229,496 | 8.3% |
| Charges for Services | 61,842,009 | 62,014,037 | 0.3% |
| Fines and Forfeits | 4,017,498 | 4,035,998 | 0.5% |
| Interest on Investments | 3,482,208 | 4,237,450 | 21.7% |
| All Other Revenues | 14,704,870 | 15,575,556 | 5.9% |
| Total Revenues | \$377,051,765 | \$387,066,932 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 2,977,952 | 2,967,812 | -0.3% |
| Transfers from Other Funds | 24,014,662 | 32,485,680 | 35.3% |
| Total Revenues and Other Sources | \$404,044,379 | \$422,520,424 | 4.6% |
| Current Expenditures | | | |
| General Government | \$38,543,916 | \$40,637,142 | 5.4% |
| Public Safety | 175,750,677 | 184,105,134 | 4.8% |
| Streets and Highways (excluding Const.) | 42,967,652 | 45,305,179 | 5.4% |
| Sanitation | 5,768,983 | 6,363,515 | 10.3% |
| Human Services | 0 | 0 | --- |
| Health | 3,573,455 | 3,129,688 | -12.4% |
| Culture and Recreation | 56,301,541 | 57,721,319 | 2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 6,766,328 | 5,179,523 | -23.5% |
| All Other Current Expenditures | 8,964,464 | 9,254,212 | 3.2% |
| Total Current Expenditures | \$338,637,016 | \$351,695,712 | 3.9% |
| Debt Service - Principal | 35,967,181 | 36,627,511 | 1.8% |
| Interest and Fiscal Charges | 21,473,089 | 20,408,347 | -5.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,662,162 | 4,003,520 | -14.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 15,681,893 | 31,285,872 | 99.5% |
| Total Expenditures and Other Uses | \$416,421,341 | \$444,020,962 | 6.6% |

Name of City: **Saint Paul Park**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,991,284 | \$2,006,188 | 0.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 172,900 | 157,000 | -9.2% |
| Special Assessments | 239,222 | 209,900 | -12.3% |
| Licenses and Permits | 75,815 | 76,500 | 0.9% |
| Federal Grants | 24,000 | 25,000 | 4.2% |
| State General Purpose Aid | 496,890 | 507,961 | 2.2% |
| State Categorical Aid | 196,790 | 139,468 | -29.1% |
| Grants from County/Other Local Units | 5,000 | 17,340 | 246.8% |
| Charges for Services | 196,760 | 199,400 | 1.3% |
| Fines and Forfeits | 46,600 | 46,700 | 0.2% |
| Interest on Investments | 25,000 | 25,000 | --- |
| All Other Revenues | 372,750 | 350,100 | -6.1% |
| Total Revenues | \$3,843,011 | \$3,760,557 | -2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 3,417 | 3,417 | --- |
| Transfers from Other Funds | 55,975 | 88,284 | 57.7% |
| Total Revenues and Other Sources | \$3,902,403 | \$3,852,258 | -1.3% |
| Current Expenditures | | | |
| General Government | \$582,619 | \$616,564 | 5.8% |
| Public Safety | 1,436,010 | 1,524,670 | 6.2% |
| Streets and Highways (excluding Const.) | 607,540 | 759,450 | 25.0% |
| Sanitation | 12,270 | 11,520 | -6.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 314,945 | 310,530 | -1.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,953,384 | \$3,222,734 | 9.1% |
| Debt Service - Principal | 615,000 | 538,000 | -12.5% |
| Interest and Fiscal Charges | 97,572 | 106,591 | 9.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 25,000 | 38,000 | 52.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 40,175 | 23,934 | -40.4% |
| Total Expenditures and Other Uses | \$3,731,131 | \$3,929,259 | 5.3% |

Name of City: **Saint Peter**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,170,354 | \$2,284,308 | 5.3% |
| Tax Increments | 851,200 | 704,200 | -17.3% |
| All Other Taxes | 91,600 | 97,700 | 6.7% |
| Special Assessments | 155,340 | 10,500 | -93.2% |
| Licenses and Permits | 310,140 | 1,493,480 | 381.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,945,981 | 2,945,981 | --- |
| State Categorical Aid | 175,417 | 581,980 | 231.8% |
| Grants from County/Other Local Units | 45,047 | 45,047 | --- |
| Charges for Services | 429,696 | 418,890 | -2.5% |
| Fines and Forfeits | 81,000 | 71,200 | -12.1% |
| Interest on Investments | 27,180 | 24,180 | -11.0% |
| All Other Revenues | 782,294 | 752,156 | -3.9% |
| Total Revenues | \$8,065,249 | \$9,429,622 | 16.9% |
| Proceeds from Bond Sales | 271,400 | 415,425 | 53.1% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,907,500 | 2,344,000 | 22.9% |
| Total Revenues and Other Sources | \$10,244,149 | \$12,189,047 | 19.0% |
| Current Expenditures | | | |
| General Government | \$822,752 | \$882,659 | 7.3% |
| Public Safety | 2,800,857 | 2,841,162 | 1.4% |
| Streets and Highways (excluding Const.) | 1,455,384 | 1,388,952 | -4.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,015,503 | 2,121,794 | 5.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 869,970 | 845,724 | -2.8% |
| All Other Current Expenditures | 82,625 | 84,050 | 1.7% |
| Total Current Expenditures | \$8,047,091 | \$8,164,341 | 1.5% |
| Debt Service - Principal | 1,432,040 | 1,417,960 | -1.0% |
| Interest and Fiscal Charges | 357,324 | 296,196 | -17.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 497,183 | 815,840 | 64.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 972,500 | 892,500 | -8.2% |
| Total Expenditures and Other Uses | \$11,306,138 | \$11,586,837 | 2.5% |

Name of City: **Saint Rosa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$17,900 | \$16,000 | -10.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,050 | 2,050 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 300 | 7,000 | 2233.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$20,250 | \$25,050 | 23.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$20,250 | \$25,050 | 23.7% |
| Current Expenditures | | | |
| General Government | \$8,000 | \$11,500 | 43.8% |
| Public Safety | 2,500 | 3,050 | 22.0% |
| Streets and Highways (excluding Const.) | 4,500 | 5,000 | 11.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,200 | 5,400 | 3.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 50 | 100 | 100.0% |
| Total Current Expenditures | \$20,250 | \$25,050 | 23.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$20,250 | \$25,050 | 23.7% |

Name of City: **Saint Stephen [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Saint Vincent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,000 | \$10,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,000 | 1,000 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 22,700 | 22,700 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 1,600 | 1,200 | -25.0% |
| Total Revenues | \$35,400 | \$35,000 | -1.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$35,400 | \$35,000 | -1.1% |
| Current Expenditures | | | |
| General Government | \$2,400 | \$2,400 | --- |
| Public Safety | 7,600 | 6,600 | -13.2% |
| Streets and Highways (excluding Const.) | 17,000 | 20,000 | 17.6% |
| Sanitation | 8,000 | 6,000 | -25.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$35,000 | \$35,000 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$35,000 | \$35,000 | --- |

Name of City: **Sanborn**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$65,000 | \$67,000 | 3.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 13,400 | 13,500 | 0.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 118,510 | 114,990 | -3.0% |
| State Categorical Aid | 0 | 11,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 13,000 | 19,000 | 46.2% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 6,000 | 6,000 | --- |
| All Other Revenues | 6,200 | 7,210 | 16.3% |
| Total Revenues | \$222,110 | \$238,700 | 7.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$222,110 | \$238,700 | 7.5% |
| Current Expenditures | | | |
| General Government | \$58,710 | \$65,300 | 11.2% |
| Public Safety | 50,800 | 56,400 | 11.0% |
| Streets and Highways (excluding Const.) | 59,200 | 63,000 | 6.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 12,500 | 15,500 | 24.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 40,900 | 38,500 | -5.9% |
| Total Current Expenditures | \$222,110 | \$238,700 | 7.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$222,110 | \$238,700 | 7.5% |

Name of City: **Sandstone**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$419,035 | \$472,596 | 12.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 24,280 | 27,700 | 14.1% |
| Licenses and Permits | 27,450 | 26,950 | -1.8% |
| Federal Grants | 0 | 2,360,000 | --- |
| State General Purpose Aid | 1,086,282 | 1,120,400 | 3.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 25,000 | 1,550,000 | 6100.0% |
| Charges for Services | 129,678 | 122,400 | -5.6% |
| Fines and Forfeits | 2,000 | 1,500 | -25.0% |
| Interest on Investments | 7,500 | 6,450 | -14.0% |
| All Other Revenues | 2,000 | 2,800 | 40.0% |
| Total Revenues | \$1,723,225 | \$5,690,796 | 230.2% |
| Proceeds from Bond Sales | 2,300,000 | 0 | -100.0% |
| Other Financing Sources | 200,000 | 0 | -100.0% |
| Transfers from Other Funds | 295,300 | 281,225 | -4.8% |
| Total Revenues and Other Sources | \$4,518,525 | \$5,972,021 | 32.2% |
| Current Expenditures | | | |
| General Government | \$462,850 | \$697,925 | 50.8% |
| Public Safety | 281,450 | 275,924 | -2.0% |
| Streets and Highways (excluding Const.) | 223,700 | 46,000 | -79.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 26,290 | 30,000 | 14.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 86,600 | 69,900 | -19.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,080,890 | \$1,119,749 | 3.6% |
| Debt Service - Principal | 143,000 | 139,000 | -2.8% |
| Interest and Fiscal Charges | 41,178 | 52,500 | 27.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 218,750 | 5,367,815 | 2353.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 295,300 | 281,225 | -4.8% |
| Total Expenditures and Other Uses | \$1,779,118 | \$6,960,289 | 291.2% |

Name of City: **Sargeant**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$20,000 | \$20,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 12,000 | 12,000 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 19,000 | 21,000 | 10.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 700 | 0 | -100.0% |
| All Other Revenues | 100 | 0 | -100.0% |
| Total Revenues | \$51,800 | \$53,000 | 2.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$51,800 | \$53,000 | 2.3% |
| Current Expenditures | | | |
| General Government | \$15,000 | \$12,000 | -20.0% |
| Public Safety | 1,900 | 1,900 | --- |
| Streets and Highways (excluding Const.) | 7,000 | 5,000 | -28.6% |
| Sanitation | 14,000 | 15,000 | 7.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$37,900 | \$33,900 | -10.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$37,900 | \$33,900 | -10.6% |

Name of City: **Sartell**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,106,931 | \$5,588,914 | 9.4% |
| Tax Increments | 144,000 | 147,500 | 2.4% |
| All Other Taxes | 1,130,092 | 1,154,812 | 2.2% |
| Special Assessments | 410,000 | 391,000 | -4.6% |
| Licenses and Permits | 1,016,900 | 1,062,500 | 4.5% |
| Federal Grants | 29,000 | 0 | -100.0% |
| State General Purpose Aid | 132,931 | 141,427 | 6.4% |
| State Categorical Aid | 304,525 | 324,650 | 6.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,561,221 | 1,440,156 | -7.8% |
| Fines and Forfeits | 65,750 | 72,250 | 9.9% |
| Interest on Investments | 5,000 | 10,000 | 100.0% |
| All Other Revenues | 227,620 | 164,500 | -27.7% |
| Total Revenues | \$10,133,970 | \$10,497,709 | 3.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 5,590,435 | 5,196,495 | -7.0% |
| Total Revenues and Other Sources | \$15,724,405 | \$15,694,204 | -0.2% |
| Current Expenditures | | | |
| General Government | \$826,064 | \$814,287 | -1.4% |
| Public Safety | 2,775,264 | 3,017,900 | 8.7% |
| Streets and Highways (excluding Const.) | 1,329,615 | 1,960,375 | 47.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 304,960 | 368,400 | 20.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 155,507 | 77,707 | -50.0% |
| All Other Current Expenditures | 67,100 | 75,750 | 12.9% |
| Total Current Expenditures | \$5,458,510 | \$6,314,419 | 15.7% |
| Debt Service - Principal | 4,740,000 | 4,795,000 | 1.2% |
| Interest and Fiscal Charges | 1,152,679 | 1,143,601 | -0.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,639,100 | 1,673,100 | 2.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,531,571 | 5,048,842 | -8.7% |
| Total Expenditures and Other Uses | \$18,521,860 | \$18,974,962 | 2.4% |

Name of City: **Sauk Centre**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,537,204 | \$1,577,738 | 2.6% |
| Tax Increments | 29,500 | 29,500 | --- |
| All Other Taxes | 277,000 | 292,000 | 5.4% |
| Special Assessments | 115,550 | 96,550 | -16.4% |
| Licenses and Permits | 82,850 | 113,850 | 37.4% |
| Federal Grants | 155,000 | 1,930,000 | 1145.2% |
| State General Purpose Aid | 1,119,175 | 1,123,370 | 0.4% |
| State Categorical Aid | 93,467 | 117,433 | 25.6% |
| Grants from County/Other Local Units | 1,000 | 1,500 | 50.0% |
| Charges for Services | 2,227,683 | 1,612,437 | -27.6% |
| Fines and Forfeits | 42,450 | 41,900 | -1.3% |
| Interest on Investments | 233,000 | 245,150 | 5.2% |
| All Other Revenues | 197,957 | 422,507 | 113.4% |
| Total Revenues | \$6,111,836 | \$7,603,935 | 24.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 315,068 | 365,068 | 15.9% |
| Total Revenues and Other Sources | \$6,426,904 | \$7,969,003 | 24.0% |
| Current Expenditures | | | |
| General Government | \$771,957 | \$808,751 | 4.8% |
| Public Safety | 1,324,575 | 1,401,196 | 5.8% |
| Streets and Highways (excluding Const.) | 584,945 | 524,832 | -10.3% |
| Sanitation | 21,000 | 26,466 | 26.0% |
| Human Services | 36,788 | 38,538 | 4.8% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 459,597 | 551,370 | 20.0% |
| Conservation of Natural Resources | 9,750 | 9,750 | --- |
| Economic Development and Housing | 71,550 | 61,050 | -14.7% |
| All Other Current Expenditures | 721,250 | 374,810 | -48.0% |
| Total Current Expenditures | \$4,001,412 | \$3,796,763 | -5.1% |
| Debt Service - Principal | 841,667 | 936,667 | 11.3% |
| Interest and Fiscal Charges | 571,523 | 321,105 | -43.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 692,650 | 2,527,500 | 264.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 315,068 | 305,220 | -3.1% |
| Total Expenditures and Other Uses | \$6,422,320 | \$7,887,255 | 22.8% |

Name of City: **Sauk Rapids**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,103,100 | \$2,259,400 | 7.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 150,000 | 155,000 | 3.3% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 235,800 | 240,100 | 1.8% |
| Federal Grants | 3,000 | 3,000 | --- |
| State General Purpose Aid | 2,168,200 | 2,185,700 | 0.8% |
| State Categorical Aid | 21,000 | 21,000 | --- |
| Grants from County/Other Local Units | 4,000 | 4,000 | --- |
| Charges for Services | 174,900 | 240,100 | 37.3% |
| Fines and Forfeits | 42,000 | 39,500 | -6.0% |
| Interest on Investments | 9,200 | 14,000 | 52.2% |
| All Other Revenues | 35,000 | 35,000 | --- |
| Total Revenues | \$4,946,200 | \$5,196,800 | 5.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 115,000 | 120,000 | 4.3% |
| Total Revenues and Other Sources | \$5,061,200 | \$5,316,800 | 5.1% |
| Current Expenditures | | | |
| General Government | \$1,031,200 | \$1,075,700 | 4.3% |
| Public Safety | 2,136,200 | 2,332,300 | 9.2% |
| Streets and Highways (excluding Const.) | 1,064,200 | 1,089,800 | 2.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 350,600 | 362,000 | 3.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 117,000 | 131,600 | 12.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$4,699,200 | \$4,991,400 | 6.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 194,900 | 200,900 | 3.1% |
| Other Financing Uses | 12,100 | 12,100 | --- |
| Transfers to Other Funds | 155,000 | 120,000 | -22.6% |
| Total Expenditures and Other Uses | \$5,061,200 | \$5,324,400 | 5.2% |

Name of City: **Savage**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,047,385 | \$11,653,851 | 5.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 20,000 | 32,000 | 60.0% |
| Special Assessments | 9,032 | 9,032 | --- |
| Licenses and Permits | 550,675 | 554,225 | 0.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 393,782 | 395,782 | 0.5% |
| Grants from County/Other Local Units | 76,330 | 78,468 | 2.8% |
| Charges for Services | 621,990 | 1,321,637 | 112.5% |
| Fines and Forfeits | 25,000 | 25,000 | --- |
| Interest on Investments | 202,731 | 193,989 | -4.3% |
| All Other Revenues | 887,530 | 63,700 | -92.8% |
| Total Revenues | \$13,834,455 | \$14,327,684 | 3.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 200,000 | 200,000 | --- |
| Total Revenues and Other Sources | \$14,034,455 | \$14,527,684 | 3.5% |
| Current Expenditures | | | |
| General Government | \$2,463,120 | \$2,597,980 | 5.5% |
| Public Safety | 6,045,684 | 6,329,854 | 4.7% |
| Streets and Highways (excluding Const.) | 2,425,849 | 2,512,691 | 3.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,742,899 | 1,683,578 | -3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 902,427 | 1,007,889 | 11.7% |
| All Other Current Expenditures | 75,589 | 0 | -100.0% |
| Total Current Expenditures | \$13,655,568 | \$14,131,992 | 3.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 700,000 | 853,000 | 21.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 350,000 | 125,000 | -64.3% |
| Total Expenditures and Other Uses | \$14,705,568 | \$15,109,992 | 2.8% |

Name of City: **Scandia**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,239,301 | \$2,279,673 | 1.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 21,052 | 20,000 | -5.0% |
| Licenses and Permits | 80,230 | 91,295 | 13.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 25,371 | 38,646 | 52.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 337,999 | 28,000 | -91.7% |
| Charges for Services | 67,121 | 78,715 | 17.3% |
| Fines and Forfeits | 12,000 | 12,000 | --- |
| Interest on Investments | 7,615 | 6,730 | -11.6% |
| All Other Revenues | 9,500 | 39,500 | 315.8% |
| Total Revenues | \$2,800,189 | \$2,594,559 | -7.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 220,000 | 393,034 | 78.7% |
| Total Revenues and Other Sources | \$3,020,189 | \$2,987,593 | -1.1% |
| Current Expenditures | | | |
| General Government | \$453,958 | \$454,181 | 0.0% |
| Public Safety | 383,263 | 349,156 | -8.9% |
| Streets and Highways (excluding Const.) | 828,396 | 849,429 | 2.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 101,724 | 101,140 | -0.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 0 | -100.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,772,341 | \$1,753,906 | -1.0% |
| Debt Service - Principal | 250,000 | 168,000 | -32.8% |
| Interest and Fiscal Charges | 44,628 | 12,718 | -71.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,228,000 | 1,637,500 | 33.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 220,000 | 353,724 | 60.8% |
| Total Expenditures and Other Uses | \$3,514,969 | \$3,925,848 | 11.7% |

Name of City: **Scanlon**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$213,485 | \$246,000 | 15.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 23,800 | 23,310 | -2.1% |
| Licenses and Permits | 21,550 | 22,400 | 3.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 207,994 | 209,081 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 1,500 | 2,000 | 33.3% |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 28,000 | 29,910 | 6.8% |
| Total Revenues | \$496,329 | \$532,701 | 7.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$496,329 | \$532,701 | 7.3% |
| Current Expenditures | | | |
| General Government | \$97,620 | \$110,117 | 12.8% |
| Public Safety | 111,500 | 115,000 | 3.1% |
| Streets and Highways (excluding Const.) | 40,000 | 33,326 | -16.7% |
| Sanitation | 1,500 | 1,500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 35,926 | 27,400 | -23.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$286,546 | \$287,343 | 0.3% |
| Debt Service - Principal | 10,000 | 20,810 | 108.1% |
| Interest and Fiscal Charges | 5,258 | 5,258 | --- |
| Streets and Highways Capital Outlay | 50,000 | 46,000 | -8.0% |
| All Other Capital Outlay | 4,000 | 4,660 | 16.5% |
| Other Financing Uses | 140,520 | 168,630 | 20.0% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$496,324 | \$532,701 | 7.3% |

Name of City: **Seaforth**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$23,000 | \$25,000 | 8.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 125 | 100 | -20.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 17,390 | 16,646 | -4.3% |
| State Categorical Aid | 6,100 | 11,600 | 90.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 350 | 50 | -85.7% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$46,965 | \$53,396 | 13.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$46,965 | \$53,396 | 13.7% |
| Current Expenditures | | | |
| General Government | \$17,168 | \$19,356 | 12.7% |
| Public Safety | 15,590 | 20,590 | 32.1% |
| Streets and Highways (excluding Const.) | 7,250 | 7,250 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,300 | 4,200 | 27.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$43,308 | \$51,396 | 18.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$43,308 | \$51,396 | 18.7% |

Name of City: **Sebeka**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$187,330 | \$250,331 | 33.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 500 | 500 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 750 | 750 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 215,645 | 217,063 | 0.7% |
| State Categorical Aid | 25,320 | 25,320 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 80,274 | 83,074 | 3.5% |
| Fines and Forfeits | 3,000 | 3,500 | 16.7% |
| Interest on Investments | 1,500 | 1,500 | --- |
| All Other Revenues | 4,100 | 4,100 | --- |
| Total Revenues | \$518,419 | \$586,138 | 13.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 850 | 0 | -100.0% |
| Total Revenues and Other Sources | \$519,269 | \$586,138 | 12.9% |
| Current Expenditures | | | |
| General Government | \$159,662 | \$190,857 | 19.5% |
| Public Safety | 146,899 | 144,034 | -2.0% |
| Streets and Highways (excluding Const.) | 52,080 | 58,610 | 12.5% |
| Sanitation | 1,250 | 1,250 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 33,126 | 34,998 | 5.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$393,017 | \$429,749 | 9.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 74,100 | 77,600 | 4.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 5,850 | 5,850 | --- |
| Total Expenditures and Other Uses | \$472,967 | \$513,199 | 8.5% |

Name of City: **Sedan [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Shafer**

Adopted budgets for the following funds: GF: Yes No SR: DS: Yes No CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$265,000 | \$263,600 | -0.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 1,200 | 935 | -22.1% |
| Licenses and Permits | 38,880 | 47,180 | 21.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 152,236 | 178,000 | 16.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 705 | 725 | 2.8% |
| Fines and Forfeits | 750 | 640 | -14.7% |
| Interest on Investments | 1,100 | 950 | -13.6% |
| All Other Revenues | 5,320 | 236 | -95.6% |
| Total Revenues | \$465,191 | \$492,266 | 5.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$465,191 | \$492,266 | 5.8% |
| Current Expenditures | | | |
| General Government | \$208,383 | \$230,606 | 10.7% |
| Public Safety | 101,031 | 107,931 | 6.8% |
| Streets and Highways (excluding Const.) | 99,744 | 107,803 | 8.1% |
| Sanitation | 585 | 575 | -1.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 24,279 | 26,276 | 8.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$434,022 | \$473,191 | 9.0% |
| Debt Service - Principal | 15,000 | 15,000 | --- |
| Interest and Fiscal Charges | 3,040 | 4,033 | 32.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$452,062 | \$492,224 | 8.9% |

Name of City: **Shakoep**

Adopted budgets for the following funds: GF: Yes No SR: DS: No CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$15,825,000 | \$16,812,900 | 6.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 338,000 | 338,000 | --- |
| Special Assessments | 11,500 | 11,500 | --- |
| Licenses and Permits | 1,348,300 | 1,504,100 | 11.6% |
| Federal Grants | 18,000 | 18,000 | --- |
| State General Purpose Aid | 28,500 | 31,500 | 10.5% |
| State Categorical Aid | 979,893 | 1,058,000 | 8.0% |
| Grants from County/Other Local Units | 2,000 | 1,000 | -50.0% |
| Charges for Services | 4,050,700 | 4,226,275 | 4.3% |
| Fines and Forfeits | 251,000 | 1,500 | -99.4% |
| Interest on Investments | 150,000 | 145,000 | -3.3% |
| All Other Revenues | 102,000 | 80,248 | -21.3% |
| Total Revenues | \$23,104,893 | \$24,228,023 | 4.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 250,000 | 250,000 | --- |
| Total Revenues and Other Sources | \$23,354,893 | \$24,478,023 | 4.8% |
| Current Expenditures | | | |
| General Government | \$4,253,325 | \$4,467,551 | 5.0% |
| Public Safety | 9,855,744 | 10,374,766 | 5.3% |
| Streets and Highways (excluding Const.) | 3,238,343 | 3,393,889 | 4.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,121,595 | 4,174,275 | 1.3% |
| Conservation of Natural Resources | 138,660 | 198,092 | 42.9% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 259,500 | 218,450 | -15.8% |
| Total Current Expenditures | \$21,867,167 | \$22,827,023 | 4.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,900,000 | 2,100,000 | 10.5% |
| Total Expenditures and Other Uses | \$23,767,167 | \$24,927,023 | 4.9% |

Name of City: **Shelly [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Sherburn**

Adopted budgets for the following funds: GF: Yes No SR: DS: Yes No CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$541,056 | \$541,056 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 9,600 | 9,600 | --- |
| Special Assessments | 68,413 | 0 | -100.0% |
| Licenses and Permits | 650 | 650 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 353,922 | 355,950 | 0.6% |
| State Categorical Aid | 4,157 | 4,157 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 148,330 | 152,337 | 2.7% |
| Fines and Forfeits | 2,500 | 2,500 | --- |
| Interest on Investments | 1,750 | 1,750 | --- |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$1,131,378 | \$1,069,000 | -5.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 25,000 | 40,000 | 60.0% |
| Total Revenues and Other Sources | \$1,156,378 | \$1,109,000 | -4.1% |
| Current Expenditures | | | |
| General Government | \$218,541 | \$227,689 | 4.2% |
| Public Safety | 322,244 | 331,516 | 2.9% |
| Streets and Highways (excluding Const.) | 209,836 | 252,459 | 20.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 40,152 | 52,118 | 29.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$790,773 | \$863,782 | 9.2% |
| Debt Service - Principal | 200,000 | 95,000 | -52.5% |
| Interest and Fiscal Charges | 45,213 | 91,631 | 102.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,035,986 | \$1,050,413 | 1.4% |

Name of City: **Shevlin [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Shoreview**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,208,335 | \$7,531,858 | 4.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 318,000 | 435,000 | 36.8% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 330,100 | 354,000 | 7.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 454,532 | 480,122 | 5.6% |
| Grants from County/Other Local Units | 65,500 | 75,969 | 16.0% |
| Charges for Services | 5,773,228 | 5,756,276 | -0.3% |
| Fines and Forfeits | 48,800 | 42,500 | -12.9% |
| Interest on Investments | 58,700 | 58,700 | --- |
| All Other Revenues | 71,927 | 71,150 | -1.1% |
| Total Revenues | \$14,329,122 | \$14,805,575 | 3.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,196,000 | 1,289,000 | 7.8% |
| Total Revenues and Other Sources | \$15,525,122 | \$16,094,575 | 3.7% |
| Current Expenditures | | | |
| General Government | \$2,467,726 | \$2,542,012 | 3.0% |
| Public Safety | 3,424,835 | 3,570,920 | 4.3% |
| Streets and Highways (excluding Const.) | 1,573,363 | 1,559,750 | -0.9% |
| Sanitation | 544,287 | 566,151 | 4.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,867,782 | 5,997,291 | 2.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 788,169 | 845,766 | 7.3% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$14,666,162 | \$15,081,890 | 2.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 25,000 | 100,000 | 300.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 665,000 | 728,000 | 9.5% |
| Total Expenditures and Other Uses | \$15,356,162 | \$15,909,890 | 3.6% |

Name of City: **Shorewood**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,931,464 | \$5,079,408 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 147,770 | 169,180 | 14.5% |
| Federal Grants | 0 | 500 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 75,751 | 78,751 | 4.0% |
| Grants from County/Other Local Units | 11,500 | 11,500 | --- |
| Charges for Services | 42,200 | 42,200 | --- |
| Fines and Forfeits | 57,000 | 60,000 | 5.3% |
| Interest on Investments | 35,000 | 35,000 | --- |
| All Other Revenues | 175,400 | 175,400 | --- |
| Total Revenues | \$5,476,085 | \$5,651,939 | 3.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 25,000 | 25,000 | --- |
| Total Revenues and Other Sources | \$5,501,085 | \$5,676,939 | 3.2% |
| Current Expenditures | | | |
| General Government | \$1,307,028 | \$1,422,074 | 8.8% |
| Public Safety | 2,064,520 | 2,111,048 | 2.3% |
| Streets and Highways (excluding Const.) | 996,086 | 1,005,656 | 1.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 232,116 | 241,997 | 4.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$4,599,750 | \$4,780,775 | 3.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,043,513 | 1,076,313 | 3.1% |
| Total Expenditures and Other Uses | \$5,643,263 | \$5,857,088 | 3.8% |

Name of City: **Silver Bay**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$915,180 | \$925,305 | 1.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 746,500 | 773,945 | 3.7% |
| Special Assessments | 23,160 | 22,200 | -4.1% |
| Licenses and Permits | 15,575 | 15,575 | --- |
| Federal Grants | 659,000 | 27,400 | -95.8% |
| State General Purpose Aid | 503,970 | 506,200 | 0.4% |
| State Categorical Aid | 445,930 | 117,080 | -73.7% |
| Grants from County/Other Local Units | 202,920 | 187,970 | -7.4% |
| Charges for Services | 404,200 | 409,400 | 1.3% |
| Fines and Forfeits | 8,700 | 8,500 | -2.3% |
| Interest on Investments | 10,250 | 10,250 | --- |
| All Other Revenues | 175,290 | 136,320 | -22.2% |
| Total Revenues | \$4,110,675 | \$3,140,145 | -23.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 15,000 | 23,600 | 57.3% |
| Transfers from Other Funds | 1,067,670 | 2,753,730 | 157.9% |
| Total Revenues and Other Sources | \$5,193,345 | \$5,917,475 | 13.9% |
| Current Expenditures | | | |
| General Government | \$545,655 | \$521,345 | -4.5% |
| Public Safety | 595,330 | 589,080 | -1.0% |
| Streets and Highways (excluding Const.) | 535,350 | 546,150 | 2.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 897,770 | 1,045,200 | 16.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 222,500 | 45,000 | -79.8% |
| All Other Current Expenditures | 185,170 | 169,350 | -8.5% |
| Total Current Expenditures | \$2,981,775 | \$2,916,125 | -2.2% |
| Debt Service - Principal | 75,890 | 54,560 | -28.1% |
| Interest and Fiscal Charges | 8,580 | 5,480 | -36.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,829,500 | 2,535,500 | 38.6% |
| Other Financing Uses | 15,000 | 20,000 | 33.3% |
| Transfers to Other Funds | 547,670 | 523,630 | -4.4% |
| Total Expenditures and Other Uses | \$5,458,415 | \$6,055,295 | 10.9% |

Name of City: **Silver Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$373,888 | \$406,000 | 8.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 7,000 | 7,500 | 7.1% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,800 | 6,700 | 39.6% |
| Federal Grants | 18,000 | 0 | -100.0% |
| State General Purpose Aid | 213,504 | 215,137 | 0.8% |
| State Categorical Aid | 12,350 | 29,850 | 141.7% |
| Grants from County/Other Local Units | 2,500 | 2,500 | --- |
| Charges for Services | 61,050 | 66,150 | 8.4% |
| Fines and Forfeits | 5,800 | 5,500 | -5.2% |
| Interest on Investments | 400 | 400 | --- |
| All Other Revenues | 10,500 | 13,500 | 28.6% |
| Total Revenues | \$709,792 | \$753,237 | 6.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$709,792 | \$753,237 | 6.1% |
| Current Expenditures | | | |
| General Government | \$149,289 | \$160,469 | 7.5% |
| Public Safety | 212,877 | 222,551 | 4.5% |
| Streets and Highways (excluding Const.) | 194,155 | 216,072 | 11.3% |
| Sanitation | 3,827 | 3,825 | -0.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 143,644 | 147,321 | 2.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,000 | 3,000 | -50.0% |
| Total Current Expenditures | \$709,792 | \$753,238 | 6.1% |
| Debt Service - Principal | 121,000 | 128,000 | 5.8% |
| Interest and Fiscal Charges | 40,564 | 38,463 | -5.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$871,356 | \$919,701 | 5.5% |

Name of City: **Skyline**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$49,131 | \$50,150 | 2.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 12,064 | 12,347 | 2.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 3,000 | 3,000 | --- |
| Total Revenues | \$64,295 | \$65,597 | 2.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 5,705 | 0 | -100.0% |
| Total Revenues and Other Sources | \$70,000 | \$65,597 | -6.3% |
| Current Expenditures | | | |
| General Government | \$35,000 | \$35,000 | --- |
| Public Safety | 10,000 | 10,000 | --- |
| Streets and Highways (excluding Const.) | 15,000 | 20,000 | 33.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,000 | 10,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$70,000 | \$75,000 | 7.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$70,000 | \$75,000 | 7.1% |

Name of City: **Slayton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$820,301 | \$861,316 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 34,000 | 34,000 | --- |
| Special Assessments | 25,704 | 24,622 | -4.2% |
| Licenses and Permits | 9,000 | 9,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 804,266 | 805,785 | 0.2% |
| State Categorical Aid | 82,051 | 117,560 | 43.3% |
| Grants from County/Other Local Units | 27,085 | 27,085 | --- |
| Charges for Services | 76,375 | 82,748 | 8.3% |
| Fines and Forfeits | 6,000 | 7,000 | 16.7% |
| Interest on Investments | 300 | 300 | --- |
| All Other Revenues | 29,708 | 30,042 | 1.1% |
| Total Revenues | \$1,914,790 | \$1,999,458 | 4.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 223,613 | 207,193 | -7.3% |
| Total Revenues and Other Sources | \$2,138,403 | \$2,206,651 | 3.2% |
| Current Expenditures | | | |
| General Government | \$235,827 | \$256,324 | 8.7% |
| Public Safety | 616,985 | 593,236 | -3.8% |
| Streets and Highways (excluding Const.) | 464,716 | 483,407 | 4.0% |
| Sanitation | 7,500 | 8,500 | 13.3% |
| Human Services | 0 | 0 | --- |
| Health | 20,610 | 20,650 | 0.2% |
| Culture and Recreation | 342,958 | 333,511 | -2.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 6,000 | 6,000 | --- |
| All Other Current Expenditures | 83,528 | 51,412 | -38.4% |
| Total Current Expenditures | \$1,778,124 | \$1,753,040 | -1.4% |
| Debt Service - Principal | 162,003 | 102,916 | -36.5% |
| Interest and Fiscal Charges | 15,653 | 13,342 | -14.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 146,783 | 211,693 | 44.2% |
| Total Expenditures and Other Uses | \$2,102,563 | \$2,080,991 | -1.0% |

Name of City: **Sleepy Eye**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$612,420 | \$679,260 | 10.9% |
| Tax Increments | 14,500 | 14,500 | --- |
| All Other Taxes | 388,100 | 398,100 | 2.6% |
| Special Assessments | 517,850 | 472,850 | -8.7% |
| Licenses and Permits | 143,000 | 143,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,448,000 | 1,495,000 | 3.2% |
| State Categorical Aid | 85,000 | 90,500 | 6.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 469,000 | 488,000 | 4.1% |
| Fines and Forfeits | 41,750 | 41,750 | --- |
| Interest on Investments | 115,000 | 130,000 | 13.0% |
| All Other Revenues | 769,350 | 768,040 | -0.2% |
| Total Revenues | \$4,603,970 | \$4,721,000 | 2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$4,603,970 | \$4,721,000 | 2.5% |
| Current Expenditures | | | |
| General Government | \$558,595 | \$584,670 | 4.7% |
| Public Safety | 589,055 | 619,825 | 5.2% |
| Streets and Highways (excluding Const.) | 439,525 | 470,025 | 6.9% |
| Sanitation | 156,015 | 160,515 | 2.9% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 356,425 | 373,425 | 4.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 160,680 | 144,000 | -10.4% |
| All Other Current Expenditures | 1,077,115 | 1,110,055 | 3.1% |
| Total Current Expenditures | \$3,337,410 | \$3,462,515 | 3.7% |
| Debt Service - Principal | 545,000 | 535,000 | -1.8% |
| Interest and Fiscal Charges | 171,560 | 173,485 | 1.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 550,000 | 550,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$4,603,970 | \$4,721,000 | 2.5% |

Name of City: **Sobieski**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$47,340 | \$46,794 | -1.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,905 | 5,125 | 4.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 20,380 | 24,000 | 17.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 13 | 15 | 15.4% |
| All Other Revenues | 150 | 150 | --- |
| Total Revenues | \$72,788 | \$76,084 | 4.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$72,788 | \$76,084 | 4.5% |
| Current Expenditures | | | |
| General Government | \$15,263 | \$18,505 | 21.2% |
| Public Safety | 6,562 | 7,550 | 15.1% |
| Streets and Highways (excluding Const.) | 30,057 | 28,890 | -3.9% |
| Sanitation | 17,321 | 16,206 | -6.4% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,208 | 3,805 | 18.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 377 | 382 | 1.3% |
| Total Current Expenditures | \$72,788 | \$75,338 | 3.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$72,788 | \$75,338 | 3.5% |

Name of City: **Solway [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **South Haven**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$114,270 | \$119,984 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,750 | 2,750 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 34,719 | 34,818 | 0.3% |
| State Categorical Aid | 2,000 | 2,500 | 25.0% |
| Grants from County/Other Local Units | 2,000 | 2,000 | --- |
| Charges for Services | 15,000 | 15,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 11,695 | 11,195 | -4.3% |
| Total Revenues | \$182,534 | \$188,347 | 3.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$182,534 | \$188,347 | 3.2% |
| Current Expenditures | | | |
| General Government | \$88,035 | \$90,920 | 3.3% |
| Public Safety | 24,874 | 25,299 | 4.2% |
| Streets and Highways (excluding Const.) | 43,750 | 46,700 | 6.7% |
| Sanitation | 14,800 | 14,800 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,175 | 6,195 | -13.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 3,900 | 3,803 | -2.5% |
| Total Current Expenditures | \$182,534 | \$188,347 | 3.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$182,534 | \$188,347 | 3.2% |

Name of City: **South Saint Paul**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$9,278,064 | \$9,827,609 | 5.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,185,557 | 1,418,500 | 19.6% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 382,920 | 415,470 | 8.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 2,379,102 | 2,397,914 | 0.8% |
| State Categorical Aid | 538,304 | 529,000 | -1.7% |
| Grants from County/Other Local Units | 206,422 | 206,422 | --- |
| Charges for Services | 3,832,640 | 3,690,984 | -3.7% |
| Fines and Forfeits | 107,000 | 105,600 | -1.3% |
| Interest on Investments | 50,000 | 60,000 | 20.0% |
| All Other Revenues | 31,960 | 32,960 | 3.1% |
| Total Revenues | \$17,991,969 | \$18,684,459 | 3.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 160,000 | 278,822 | 74.3% |
| Total Revenues and Other Sources | \$18,151,969 | \$18,963,281 | 4.5% |
| Current Expenditures | | | |
| General Government | \$1,604,313 | \$1,603,091 | -0.1% |
| Public Safety | 6,945,906 | 7,069,593 | 1.8% |
| Streets and Highways (excluding Const.) | 3,985,516 | 3,975,027 | -0.3% |
| Sanitation | 52,192 | 42,807 | -18.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,545,499 | 2,628,919 | 3.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 484,675 | 673,383 | 38.9% |
| All Other Current Expenditures | 34,778 | 300,000 | 762.6% |
| Total Current Expenditures | \$15,652,879 | \$16,292,820 | 4.1% |
| Debt Service - Principal | 724,033 | 1,105,000 | 52.6% |
| Interest and Fiscal Charges | 517,606 | 343,937 | -33.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,141,997 | 1,045,376 | -8.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 61,000 | 65,000 | 6.6% |
| Total Expenditures and Other Uses | \$18,097,515 | \$18,852,133 | 4.2% |

Name of City: **Spicer**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,050,595 | \$1,097,210 | 4.4% |
| Tax Increments | 25,000 | 30,000 | 20.0% |
| All Other Taxes | 450 | 400 | -11.1% |
| Special Assessments | 193,329 | 99,967 | -48.3% |
| Licenses and Permits | 18,600 | 18,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 60,859 | 87,839 | 44.3% |
| State Categorical Aid | 16,000 | 16,000 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 157,257 | 125,992 | -19.9% |
| Fines and Forfeits | 3,000 | 5,000 | 66.7% |
| Interest on Investments | 8,905 | 6,669 | -25.1% |
| All Other Revenues | 71,538 | 86,572 | 21.0% |
| Total Revenues | \$1,605,533 | \$1,574,249 | -1.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 100,000 | 50,000 | -50.0% |
| Transfers from Other Funds | 96,000 | 76,000 | -20.8% |
| Total Revenues and Other Sources | \$1,801,533 | \$1,700,249 | -5.6% |
| Current Expenditures | | | |
| General Government | \$254,350 | \$279,823 | 10.0% |
| Public Safety | 317,798 | 275,762 | -13.2% |
| Streets and Highways (excluding Const.) | 176,913 | 187,623 | 6.1% |
| Sanitation | 5,100 | 5,650 | 10.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 157,583 | 175,103 | 11.1% |
| Conservation of Natural Resources | 2,500 | 2,500 | --- |
| Economic Development and Housing | 50,076 | 49,540 | -1.1% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$964,320 | \$976,001 | 1.2% |
| Debt Service - Principal | 430,592 | 408,000 | -5.2% |
| Interest and Fiscal Charges | 107,171 | 72,588 | -32.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 194,500 | 302,000 | 55.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 64,800 | 66,800 | 3.1% |
| Total Expenditures and Other Uses | \$1,761,383 | \$1,825,389 | 3.6% |

Name of City: **Spring Grove**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$600,000 | \$600,000 | --- |
| Tax Increments | 15,000 | 15,869 | 5.8% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 10,500 | 21,239 | 102.3% |
| Licenses and Permits | 3,750 | 4,200 | 12.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 416,552 | 418,390 | 0.4% |
| State Categorical Aid | 29,200 | 29,200 | --- |
| Grants from County/Other Local Units | 11,000 | 11,000 | --- |
| Charges for Services | 89,400 | 104,000 | 16.3% |
| Fines and Forfeits | 5,000 | 6,000 | 20.0% |
| Interest on Investments | 1,500 | 1,500 | --- |
| All Other Revenues | 39,500 | 40,500 | 2.5% |
| Total Revenues | \$1,221,402 | \$1,251,898 | 2.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 4,706 | 0 | -100.0% |
| Transfers from Other Funds | 188,000 | 207,000 | 10.1% |
| Total Revenues and Other Sources | \$1,414,108 | \$1,458,898 | 3.2% |
| Current Expenditures | | | |
| General Government | \$251,229 | \$250,003 | -0.5% |
| Public Safety | 304,565 | 310,946 | 2.1% |
| Streets and Highways (excluding Const.) | 193,123 | 252,860 | 30.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 381,142 | 352,272 | -7.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 10,500 | 27,000 | 157.1% |
| All Other Current Expenditures | 13,250 | 13,300 | 0.4% |
| Total Current Expenditures | \$1,153,809 | \$1,206,381 | 4.6% |
| Debt Service - Principal | 183,000 | 278,000 | 51.9% |
| Interest and Fiscal Charges | 72,759 | 113,363 | 55.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 70,000 | 65,000 | -7.1% |
| Total Expenditures and Other Uses | \$1,479,568 | \$1,662,744 | 12.4% |

Name of City: **Spring Hill [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Spring Lake Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,825,846 | \$2,975,985 | 5.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 121,252 | 133,452 | 10.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 828,796 | 842,523 | 1.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 103,870 | 106,884 | 2.9% |
| Fines and Forfeits | 104,000 | 94,000 | -9.6% |
| Interest on Investments | 20,000 | 20,000 | --- |
| All Other Revenues | 83,039 | 85,664 | 3.2% |
| Total Revenues | \$4,086,803 | \$4,258,508 | 4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 187,000 | 188,350 | 0.7% |
| Total Revenues and Other Sources | \$4,273,803 | \$4,446,858 | 4.0% |
| Current Expenditures | | | |
| General Government | \$890,675 | \$871,369 | -2.2% |
| Public Safety | 2,153,713 | 2,187,877 | 1.6% |
| Streets and Highways (excluding Const.) | 229,075 | 231,654 | 1.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 545,767 | 568,113 | 4.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 254,150 | 318,934 | 25.5% |
| Total Current Expenditures | \$4,073,380 | \$4,177,947 | 2.6% |
| Debt Service - Principal | 144,000 | 204,000 | 41.7% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 56,423 | 64,911 | 15.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$4,273,803 | \$4,446,858 | 4.0% |

Name of City: **Spring Park**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$998,620 | \$1,007,992 | 0.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 35,000 | 37,000 | 5.7% |
| Special Assessments | 2,000 | 8,000 | 300.0% |
| Licenses and Permits | 22,696 | 20,296 | -10.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 5,900 | 700 | -88.1% |
| Charges for Services | 31,000 | 41,100 | 32.6% |
| Fines and Forfeits | 14,000 | 14,000 | --- |
| Interest on Investments | 3,500 | 3,500 | --- |
| All Other Revenues | 5,000 | 5,000 | --- |
| Total Revenues | \$1,117,716 | \$1,137,588 | 1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 32,484 | --- |
| Total Revenues and Other Sources | \$1,117,716 | \$1,170,072 | 4.7% |
| Current Expenditures | | | |
| General Government | \$319,900 | \$332,950 | 4.1% |
| Public Safety | 560,650 | 583,450 | 4.1% |
| Streets and Highways (excluding Const.) | 137,800 | 129,150 | -6.3% |
| Sanitation | 40,000 | 38,000 | -5.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 35,750 | 37,500 | 4.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 4,166 | 0 | -100.0% |
| Total Current Expenditures | \$1,098,266 | \$1,121,050 | 2.1% |
| Debt Service - Principal | 15,000 | 31,250 | 108.3% |
| Interest and Fiscal Charges | 4,450 | 17,772 | 299.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,117,716 | \$1,170,072 | 4.7% |

Name of City: **Spring Valley**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$970,093 | \$1,072,240 | 10.5% |
| Tax Increments | 30,000 | 25,000 | -16.7% |
| All Other Taxes | 27,500 | 7,500 | -72.7% |
| Special Assessments | 69,000 | 60,500 | -12.3% |
| Licenses and Permits | 18,590 | 8,665 | -53.4% |
| Federal Grants | 305,000 | 0 | -100.0% |
| State General Purpose Aid | 868,726 | 871,226 | 0.3% |
| State Categorical Aid | 2,987 | 46,918 | 1470.7% |
| Grants from County/Other Local Units | 51,000 | 50,500 | -1.0% |
| Charges for Services | 66,900 | 69,000 | 3.1% |
| Fines and Forfeits | 8,500 | 11,700 | 37.6% |
| Interest on Investments | 17,245 | 17,500 | 1.5% |
| All Other Revenues | 96,711 | 88,928 | -8.0% |
| Total Revenues | \$2,532,252 | \$2,329,677 | -8.0% |
| Proceeds from Bond Sales | 0 | 1,100,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 180,698 | 248,778 | 37.7% |
| Total Revenues and Other Sources | \$2,712,950 | \$3,678,455 | 35.6% |
| Current Expenditures | | | |
| General Government | \$269,651 | \$237,115 | -12.1% |
| Public Safety | 414,279 | 460,604 | 11.2% |
| Streets and Highways (excluding Const.) | 354,175 | 362,512 | 2.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 399,641 | 359,414 | -10.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 406,521 | 34,315 | -91.6% |
| All Other Current Expenditures | 51,000 | 56,000 | 9.8% |
| Total Current Expenditures | \$1,895,267 | \$1,509,960 | -20.3% |
| Debt Service - Principal | 392,000 | 380,250 | -3.0% |
| Interest and Fiscal Charges | 101,270 | 94,013 | -7.2% |
| Streets and Highways Capital Outlay | 694,000 | 1,100,000 | 58.5% |
| All Other Capital Outlay | 92,000 | 147,000 | 59.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 412,198 | 283,778 | -31.2% |
| Total Expenditures and Other Uses | \$3,586,735 | \$3,515,001 | -2.0% |

Name of City: **Springfield**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$939,482 | \$986,456 | 5.0% |
| Tax Increments | 42,400 | 22,500 | -46.9% |
| All Other Taxes | 84,751 | 92,196 | 8.8% |
| Special Assessments | 76,547 | 71,410 | -6.7% |
| Licenses and Permits | 10,830 | 11,415 | 5.4% |
| Federal Grants | 425 | 1,198 | 181.9% |
| State General Purpose Aid | 918,760 | 949,768 | 3.4% |
| State Categorical Aid | 69,450 | 79,390 | 14.3% |
| Grants from County/Other Local Units | 14,500 | 14,000 | -3.4% |
| Charges for Services | 344,878 | 342,763 | -0.6% |
| Fines and Forfeits | 6,250 | 7,200 | 15.2% |
| Interest on Investments | 23,022 | 7,334 | -68.1% |
| All Other Revenues | 70,981 | 70,100 | -1.2% |
| Total Revenues | \$2,602,276 | \$2,655,730 | 2.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 360,235 | 285,139 | -20.8% |
| Total Revenues and Other Sources | \$2,962,511 | \$2,940,869 | -0.7% |
| Current Expenditures | | | |
| General Government | \$565,959 | \$580,539 | 2.6% |
| Public Safety | 519,181 | 562,301 | 8.3% |
| Streets and Highways (excluding Const.) | 334,916 | 342,435 | 2.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 50 | 50 | --- |
| Culture and Recreation | 552,737 | 630,165 | 14.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 7,220 | 5,200 | -28.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,980,063 | \$2,120,690 | 7.1% |
| Debt Service - Principal | 1,477,611 | 448,868 | -69.6% |
| Interest and Fiscal Charges | 120,479 | 129,275 | 7.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 153,000 | 167,000 | 9.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 295,240 | 176,159 | -40.3% |
| Total Expenditures and Other Uses | \$4,026,393 | \$3,041,992 | -24.4% |

Name of City: **Squaw Lake**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$23,267 | \$23,267 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,400 | 1,400 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 10,861 | 10,926 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 27,543 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$35,528 | \$63,136 | 77.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$35,528 | \$63,136 | 77.7% |
| Current Expenditures | | | |
| General Government | \$24,060 | \$28,273 | 17.5% |
| Public Safety | 27,270 | 24,236 | -11.1% |
| Streets and Highways (excluding Const.) | 5,205 | 5,100 | -2.0% |
| Sanitation | 2,005 | 0 | -100.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$58,540 | \$57,609 | -1.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 6,784 | 6,784 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$65,324 | \$64,393 | -1.4% |

Name of City: **Stacy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$149,809 | \$141,548 | -5.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 500 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 10,000 | 10,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 288,486 | 290,878 | 0.8% |
| State Categorical Aid | 387 | 387 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 12,700 | 9,800 | -22.8% |
| Fines and Forfeits | 750 | 800 | 6.7% |
| Interest on Investments | 1,400 | 1,400 | --- |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$464,532 | \$456,313 | -1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 80,000 | 100,000 | 25.0% |
| Total Revenues and Other Sources | \$544,532 | \$556,313 | 2.2% |
| Current Expenditures | | | |
| General Government | \$219,998 | \$247,676 | 12.6% |
| Public Safety | 140,871 | 144,525 | 2.6% |
| Streets and Highways (excluding Const.) | 132,739 | 106,363 | -19.9% |
| Sanitation | 700 | 800 | 14.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 32,847 | 45,096 | 37.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 17,377 | 11,853 | -31.8% |
| Total Current Expenditures | \$544,532 | \$556,313 | 2.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$544,532 | \$556,313 | 2.2% |

Name of City: **Staples**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$811,914 | \$854,423 | 5.2% |
| Tax Increments | 42,467 | 30,000 | -29.4% |
| All Other Taxes | 271,300 | 279,000 | 2.8% |
| Special Assessments | 184,218 | 119,733 | -35.0% |
| Licenses and Permits | 35,467 | 48,219 | 36.0% |
| Federal Grants | 39,194 | 128,095 | 226.8% |
| State General Purpose Aid | 1,044,539 | 1,046,574 | 0.2% |
| State Categorical Aid | 84,039 | 129,789 | 54.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 317,187 | 306,634 | -3.3% |
| Fines and Forfeits | 28,000 | 28,000 | --- |
| Interest on Investments | 17,650 | 28,000 | 58.6% |
| All Other Revenues | 40,800 | 38,410 | -5.9% |
| Total Revenues | \$2,916,775 | \$3,036,877 | 4.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 90,500 | 117,500 | 29.8% |
| Total Revenues and Other Sources | \$3,007,275 | \$3,154,377 | 4.9% |
| Current Expenditures | | | |
| General Government | \$356,069 | \$376,670 | 5.8% |
| Public Safety | 802,760 | 819,131 | 2.0% |
| Streets and Highways (excluding Const.) | 441,651 | 444,144 | 0.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 91,354 | 88,204 | -3.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 145,516 | 123,352 | -15.2% |
| All Other Current Expenditures | 64,000 | 67,450 | 5.4% |
| Total Current Expenditures | \$1,901,350 | \$1,918,951 | 0.9% |
| Debt Service - Principal | 422,000 | 442,000 | 4.7% |
| Interest and Fiscal Charges | 332,009 | 302,733 | -8.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 285,500 | 920,197 | 222.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 30,500 | 57,500 | 88.5% |
| Total Expenditures and Other Uses | \$2,971,359 | \$3,641,381 | 22.5% |

Name of City: **Starbuck**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$454,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 22,330 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 358,225 | --- |
| State Categorical Aid | 0 | 50,341 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 44,700 | --- |
| Fines and Forfeits | 0 | 13,500 | --- |
| Interest on Investments | 0 | 4,000 | --- |
| All Other Revenues | 0 | 108,975 | --- |
| Total Revenues | \$0 | \$1,056,071 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$1,056,071 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$277,441 | --- |
| Public Safety | 0 | 460,799 | --- |
| Streets and Highways (excluding Const.) | 0 | 148,289 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 46,325 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 70,120 | --- |
| Total Current Expenditures | \$0 | \$1,002,974 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 71,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$1,074,474 | --- |

Name of City: **Steen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$24,000 | \$24,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 6,000 | 6,000 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 38,524 | 38,855 | 0.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 63,250 | 64,864 | 2.6% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,300 | 1,050 | -19.2% |
| All Other Revenues | 2,800 | 500 | -82.1% |
| Total Revenues | \$135,874 | \$135,269 | -0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$135,874 | \$135,269 | -0.4% |
| Current Expenditures | | | |
| General Government | \$29,320 | \$26,380 | -10.0% |
| Public Safety | 10,570 | 10,760 | 1.8% |
| Streets and Highways (excluding Const.) | 7,250 | 6,850 | -5.5% |
| Sanitation | 25,600 | 28,700 | 12.1% |
| Human Services | 0 | 0 | --- |
| Health | 400 | 500 | 25.0% |
| Culture and Recreation | 7,550 | 8,950 | 18.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 11,930 | 16,250 | 36.2% |
| Total Current Expenditures | \$92,620 | \$98,390 | 6.2% |
| Debt Service - Principal | 1,160 | 1,160 | --- |
| Interest and Fiscal Charges | 400 | 319 | -20.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 60,000 | 72,500 | 20.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$154,180 | \$172,369 | 11.8% |

Name of City: **Stephen**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$142,782 | \$150,000 | 5.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,500 | 1,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 223,962 | 225,009 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 10,600 | 13,000 | 22.6% |
| Charges for Services | 24,000 | 30,000 | 25.0% |
| Fines and Forfeits | 500 | 500 | --- |
| Interest on Investments | 4,000 | 6,000 | 50.0% |
| All Other Revenues | 51,000 | 54,000 | 5.9% |
| Total Revenues | \$458,344 | \$480,009 | 4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$458,344 | \$480,009 | 4.7% |
| Current Expenditures | | | |
| General Government | \$135,300 | \$152,100 | 12.4% |
| Public Safety | 17,500 | 17,500 | --- |
| Streets and Highways (excluding Const.) | 75,000 | 65,000 | -13.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 118,075 | 115,075 | -2.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$345,875 | \$349,675 | 1.1% |
| Debt Service - Principal | 23,408 | 24,178 | 3.3% |
| Interest and Fiscal Charges | 3,236 | 2,466 | -23.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 13,500 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 85,000 | --- |
| Total Expenditures and Other Uses | \$386,019 | \$461,319 | 19.5% |

Name of City: **Stewart**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$378,484 | \$416,095 | 9.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 76,674 | 75,780 | -1.2% |
| Licenses and Permits | 6,600 | 6,600 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 134,550 | 139,154 | 3.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 400,507 | 482,134 | 20.4% |
| Fines and Forfeits | 200 | 200 | --- |
| Interest on Investments | 31,185 | 1,510 | -95.2% |
| All Other Revenues | 5,200 | 5,200 | --- |
| Total Revenues | \$1,033,400 | \$1,126,673 | 9.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,033,400 | \$1,126,673 | 9.0% |
| Current Expenditures | | | |
| General Government | \$328,721 | \$392,411 | 19.4% |
| Public Safety | 171,110 | 176,503 | 3.2% |
| Streets and Highways (excluding Const.) | 194,315 | 205,258 | 5.6% |
| Sanitation | 1,200 | 800 | -33.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,630 | 4,630 | 27.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$698,976 | \$779,602 | 11.5% |
| Debt Service - Principal | 252,950 | 270,665 | 7.0% |
| Interest and Fiscal Charges | 81,474 | 76,406 | -6.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,033,400 | \$1,126,673 | 9.0% |

Name of City: **Stewartville**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,449,233 | \$2,567,587 | 4.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 93,960 | 100,960 | 7.4% |
| Special Assessments | 117,769 | 118,488 | 0.6% |
| Licenses and Permits | 22,000 | 23,000 | 4.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 886,049 | 893,737 | 0.9% |
| State Categorical Aid | 49,000 | 55,000 | 12.2% |
| Grants from County/Other Local Units | 45,337 | 47,736 | 5.3% |
| Charges for Services | 572,103 | 660,386 | 15.4% |
| Fines and Forfeits | 15,000 | 20,000 | 33.3% |
| Interest on Investments | 22,000 | 21,800 | -0.9% |
| All Other Revenues | 25,775 | 20,125 | -21.9% |
| Total Revenues | \$4,298,226 | \$4,528,819 | 5.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$4,298,226 | \$4,528,819 | 5.4% |
| Current Expenditures | | | |
| General Government | \$513,375 | \$534,809 | 4.2% |
| Public Safety | 755,577 | 746,273 | -1.2% |
| Streets and Highways (excluding Const.) | 568,263 | 573,260 | 0.9% |
| Sanitation | 2,024 | 2,000 | -1.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 894,855 | 951,129 | 6.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 138,645 | 123,398 | -11.0% |
| All Other Current Expenditures | 9,500 | 9,500 | --- |
| Total Current Expenditures | \$2,882,239 | \$2,940,369 | 2.0% |
| Debt Service - Principal | 571,000 | 648,000 | 13.5% |
| Interest and Fiscal Charges | 225,632 | 231,621 | 2.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 916,403 | 917,204 | 0.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$4,595,274 | \$4,737,194 | 3.1% |

Name of City: **Stillwater**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,825,610 | \$8,365,422 | 6.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 605,000 | 578,000 | -4.5% |
| Special Assessments | 11,000 | 10,000 | -9.1% |
| Licenses and Permits | 468,622 | 477,320 | 1.9% |
| Federal Grants | 5,000 | 5,000 | --- |
| State General Purpose Aid | 644,920 | 661,477 | 2.6% |
| State Categorical Aid | 422,000 | 482,000 | 14.2% |
| Grants from County/Other Local Units | 76,392 | 77,618 | 1.6% |
| Charges for Services | 2,287,470 | 2,392,211 | 4.6% |
| Fines and Forfeits | 110,600 | 115,100 | 4.1% |
| Interest on Investments | 31,850 | 41,500 | 30.3% |
| All Other Revenues | 184,160 | 195,910 | 6.4% |
| Total Revenues | \$12,672,624 | \$13,401,558 | 5.8% |
| Proceeds from Bond Sales | 1,649,415 | 3,328,335 | 101.8% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 75,900 | 145,900 | 92.2% |
| Total Revenues and Other Sources | \$14,397,939 | \$16,875,793 | 17.2% |
| Current Expenditures | | | |
| General Government | \$3,118,029 | \$3,564,528 | 14.3% |
| Public Safety | 4,774,015 | 4,910,615 | 2.9% |
| Streets and Highways (excluding Const.) | 1,383,721 | 1,439,934 | 4.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,354,502 | 3,441,622 | 2.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$12,630,267 | \$13,356,699 | 5.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,649,415 | 3,328,335 | 101.8% |
| Other Financing Uses | 99,947 | 172,449 | 72.5% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$14,379,629 | \$16,857,483 | 17.2% |

Name of City: **Stockton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$77,000 | \$77,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 7,000 | 7,000 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,000 | 3,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 178,640 | 179,625 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,000 | 2,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 5,000 | 5,000 | --- |
| Total Revenues | \$273,640 | \$274,625 | 0.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$273,640 | \$274,625 | 0.4% |
| Current Expenditures | | | |
| General Government | \$215,000 | \$189,000 | -12.1% |
| Public Safety | 14,640 | 20,500 | 40.0% |
| Streets and Highways (excluding Const.) | 25,000 | 25,000 | --- |
| Sanitation | 500 | 550 | 10.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,000 | 3,000 | -70.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 13,500 | 13,500 | --- |
| Total Current Expenditures | \$278,640 | \$251,550 | -9.7% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 28,075 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$278,640 | \$279,625 | 0.4% |

Name of City: **Storden**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$140,000 | \$140,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 500 | 500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 79,898 | 77,778 | -2.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 13,000 | 14,500 | 11.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 3,200 | 3,600 | 12.5% |
| Total Revenues | \$236,598 | \$236,378 | -0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$236,598 | \$236,378 | -0.1% |
| Current Expenditures | | | |
| General Government | \$26,503 | \$40,658 | 53.4% |
| Public Safety | 26,500 | 15,000 | -43.4% |
| Streets and Highways (excluding Const.) | 47,182 | 47,047 | -0.3% |
| Sanitation | 10,000 | 10,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,035 | 19,873 | 4.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 4,300 | 6,300 | 46.5% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$133,520 | \$138,878 | 4.0% |
| Debt Service - Principal | 55,000 | 60,000 | 9.1% |
| Interest and Fiscal Charges | 17,751 | 9,819 | -44.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$206,271 | \$208,697 | 1.2% |

Name of City: **Strandquist [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Strathcona**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,000 | \$3,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 4,500 | 5,000 | 11.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,300 | 3,300 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 6,900 | 7,000 | 1.4% |
| Total Revenues | \$17,700 | \$18,300 | 3.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$17,700 | \$18,300 | 3.4% |
| Current Expenditures | | | |
| General Government | \$1,100 | \$1,300 | 18.2% |
| Public Safety | 2,800 | 3,000 | 7.1% |
| Streets and Highways (excluding Const.) | 2,000 | 2,300 | 15.0% |
| Sanitation | 3,360 | 3,360 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,000 | 2,500 | 25.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,500 | 1,800 | 20.0% |
| Total Current Expenditures | \$12,760 | \$14,260 | 11.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$12,760 | \$14,260 | 11.8% |

Name of City: **Sturgeon Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$204,500 | \$204,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,424 | 3,924 | -11.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 50,556 | 51,305 | 1.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 18,700 | 14,548 | -22.2% |
| Total Revenues | \$278,180 | \$274,277 | -1.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$278,180 | \$274,277 | -1.4% |
| Current Expenditures | | | |
| General Government | \$98,250 | \$104,591 | 6.5% |
| Public Safety | 16,386 | 19,905 | 21.5% |
| Streets and Highways (excluding Const.) | 41,000 | 46,562 | 13.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,940 | 4,050 | 108.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 23,600 | 22,382 | -5.2% |
| Total Current Expenditures | \$181,176 | \$197,490 | 9.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$181,176 | \$197,490 | 9.0% |

Name of City: **Sunburg**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$39,070 | \$39,070 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 25,365 | 24,824 | -2.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 360 | 360 | --- |
| Charges for Services | 50,000 | 30,000 | -40.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 5,200 | 5,000 | -3.8% |
| All Other Revenues | 7,000 | 0 | -100.0% |
| Total Revenues | \$126,995 | \$99,254 | -21.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$126,995 | \$99,254 | -21.8% |
| Current Expenditures | | | |
| General Government | \$29,000 | \$29,000 | --- |
| Public Safety | 75,000 | 57,894 | -22.8% |
| Streets and Highways (excluding Const.) | 12,000 | 12,000 | --- |
| Sanitation | 360 | 360 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 10,635 | 0 | -100.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$126,995 | \$99,254 | -21.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$126,995 | \$99,254 | -21.8% |

Name of City: **Sunfish Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$389,589 | \$471,484 | 21.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,400 | 1,400 | --- |
| Special Assessments | 37,928 | 25,810 | -32.0% |
| Licenses and Permits | 24,000 | 24,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,100 | 1,100 | --- |
| Charges for Services | 3,000 | 3,000 | --- |
| Fines and Forfeits | 600 | 600 | --- |
| Interest on Investments | 2,360 | 3,000 | 27.1% |
| All Other Revenues | 4,472 | 420 | -90.6% |
| Total Revenues | \$464,449 | \$530,814 | 14.3% |
| Proceeds from Bond Sales | 40,300 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$504,749 | \$530,814 | 5.2% |
| Current Expenditures | | | |
| General Government | \$117,656 | \$127,602 | 8.5% |
| Public Safety | 157,140 | 159,140 | 1.3% |
| Streets and Highways (excluding Const.) | 97,500 | 85,350 | -12.5% |
| Sanitation | 1,850 | 1,850 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 24,850 | 24,850 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$398,996 | \$398,792 | -0.1% |
| Debt Service - Principal | 34,000 | 60,000 | 76.5% |
| Interest and Fiscal Charges | 16,713 | 15,022 | -10.1% |
| Streets and Highways Capital Outlay | 34,200 | 57,000 | 66.7% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$483,909 | \$530,814 | 9.7% |

Name of City: **Swanville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$73,500 | \$78,500 | 6.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,200 | 2,200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 83,500 | 84,000 | 0.6% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 2,400 | 2,400 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 600 | 600 | --- |
| Interest on Investments | 685 | 685 | --- |
| All Other Revenues | 14,415 | 14,415 | --- |
| Total Revenues | \$177,300 | \$182,800 | 3.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$177,300 | \$182,800 | 3.1% |
| Current Expenditures | | | |
| General Government | \$37,000 | \$37,000 | --- |
| Public Safety | 10,000 | 10,000 | --- |
| Streets and Highways (excluding Const.) | 52,000 | 52,000 | --- |
| Sanitation | 28,000 | 30,000 | 7.1% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,000 | 3,500 | 16.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 25,000 | 28,000 | 12.0% |
| Total Current Expenditures | \$155,000 | \$160,500 | 3.5% |
| Debt Service - Principal | 5,000 | 5,000 | --- |
| Interest and Fiscal Charges | 1,800 | 1,800 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 15,500 | 15,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$177,300 | \$182,800 | 3.1% |

Name of City: **Taconite**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$73,000 | \$63,900 | -12.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 5,350 | 7,450 | 39.3% |
| Licenses and Permits | 200 | 200 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 92,714 | 92,714 | --- |
| State Categorical Aid | 27,150 | 26,500 | -2.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 66,500 | 66,500 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 21,000 | 16,500 | -21.4% |
| All Other Revenues | 21,000 | 0 | -100.0% |
| Total Revenues | \$306,914 | \$273,764 | -10.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$306,914 | \$273,764 | -10.8% |
| Current Expenditures | | | |
| General Government | \$24,000 | \$24,000 | --- |
| Public Safety | 61,000 | 61,000 | --- |
| Streets and Highways (excluding Const.) | 74,300 | 74,000 | -0.4% |
| Sanitation | 105,000 | 105,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 36,000 | 36,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 12,250 | 13,250 | 8.2% |
| Total Current Expenditures | \$312,550 | \$313,250 | 0.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 45,112 | 23,000 | -49.0% |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 103,025 | 15,000 | -85.4% |
| Total Expenditures and Other Uses | \$460,687 | \$351,250 | -23.8% |

Name of City: **Tamarack**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$28,838 | \$28,838 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,000 | 0 | -100.0% |
| Licenses and Permits | 602 | 604 | 0.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 17,500 | 16,486 | -5.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 1,000 | 1,000 | --- |
| Charges for Services | 25,000 | 11,400 | -54.4% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 1,100 | 1,100 | --- |
| Total Revenues | \$76,140 | \$59,528 | -21.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$76,140 | \$59,528 | -21.8% |
| Current Expenditures | | | |
| General Government | \$20,000 | \$20,000 | --- |
| Public Safety | 1,000 | 1,000 | --- |
| Streets and Highways (excluding Const.) | 10,000 | 10,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 6,500 | 8,000 | 23.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 15,000 | 15,000 | --- |
| Total Current Expenditures | \$52,500 | \$54,000 | 2.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$52,500 | \$54,000 | 2.9% |

Name of City: **Taopi**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,500 | \$5,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 9,682 | 9,682 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$15,182 | \$15,182 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$15,182 | \$15,182 | --- |
| Current Expenditures | | | |
| General Government | \$3,400 | \$3,450 | 1.5% |
| Public Safety | 2,200 | 2,300 | 4.5% |
| Streets and Highways (excluding Const.) | 6,600 | 6,032 | -8.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,450 | 1,550 | 6.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,532 | 1,850 | 20.8% |
| Total Current Expenditures | \$15,182 | \$15,182 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$15,182 | \$15,182 | --- |

Name of City: **Taunton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$43,568 | \$45,746 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,500 | 1,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 47,230 | 47,230 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,285 | 2,250 | -1.5% |
| All Other Revenues | 10,975 | 10,525 | -4.1% |
| Total Revenues | \$105,558 | \$107,251 | 1.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$105,558 | \$107,251 | 1.6% |
| Current Expenditures | | | |
| General Government | \$20,000 | \$20,000 | --- |
| Public Safety | 22,029 | 22,029 | --- |
| Streets and Highways (excluding Const.) | 25,900 | 11,500 | -55.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 612 | 350 | -42.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 18,600 | 18,600 | --- |
| Total Current Expenditures | \$87,141 | \$72,479 | -16.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$97,141 | \$72,479 | -25.4% |

Name of City: **Taylor Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$638,191 | \$625,417 | -2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 4,500 | 64,500 | 1333.3% |
| Special Assessments | 2,000 | 2,000 | --- |
| Licenses and Permits | 16,400 | 16,400 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 171,249 | 173,198 | 1.1% |
| State Categorical Aid | 6,500 | 6,500 | --- |
| Grants from County/Other Local Units | 30,000 | 30,000 | --- |
| Charges for Services | 30,153 | 29,153 | -3.3% |
| Fines and Forfeits | 1,200 | 1,200 | --- |
| Interest on Investments | 1,100 | 1,000 | -9.1% |
| All Other Revenues | 6,000 | 16,000 | 166.7% |
| Total Revenues | \$907,293 | \$965,368 | 6.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 24,060 | 0 | -100.0% |
| Transfers from Other Funds | 100,000 | 70,000 | -30.0% |
| Total Revenues and Other Sources | \$1,031,353 | \$1,035,368 | 0.4% |
| Current Expenditures | | | |
| General Government | \$174,226 | \$227,494 | 30.6% |
| Public Safety | 172,821 | 146,371 | -15.3% |
| Streets and Highways (excluding Const.) | 215,335 | 220,253 | 2.3% |
| Sanitation | 3,000 | 3,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 24,700 | 33,200 | 34.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 700 | 300 | -57.1% |
| All Other Current Expenditures | 77,650 | 28,750 | -63.0% |
| Total Current Expenditures | \$668,432 | \$659,368 | -1.4% |
| Debt Service - Principal | 251,280 | 105,000 | -58.2% |
| Interest and Fiscal Charges | 50,244 | 31,225 | -37.9% |
| Streets and Highways Capital Outlay | 58,000 | 58,000 | --- |
| All Other Capital Outlay | 20,174 | 40,500 | 100.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 110 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$1,048,240 | \$894,093 | -14.7% |

Name of City: **Tenstrike [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Thief River Falls**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,515,413 | \$1,818,495 | 20.0% |
| Tax Increments | 9,000 | 0 | -100.0% |
| All Other Taxes | 306,500 | 383,500 | 25.1% |
| Special Assessments | 172,950 | 192,950 | 11.6% |
| Licenses and Permits | 141,835 | 159,035 | 12.1% |
| Federal Grants | 5,800 | 3,800 | -34.5% |
| State General Purpose Aid | 2,969,874 | 2,984,850 | 0.5% |
| State Categorical Aid | 526,320 | 529,020 | 0.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,867,978 | 1,966,123 | 5.3% |
| Fines and Forfeits | 50,000 | 50,000 | --- |
| Interest on Investments | 32,250 | 31,750 | -1.6% |
| All Other Revenues | 15,000 | 15,000 | --- |
| Total Revenues | \$7,612,920 | \$8,134,523 | 6.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,078,579 | 1,078,579 | --- |
| Total Revenues and Other Sources | \$8,691,499 | \$9,213,102 | 6.0% |
| Current Expenditures | | | |
| General Government | \$992,182 | \$1,001,400 | 0.9% |
| Public Safety | 2,635,857 | 2,746,061 | 4.2% |
| Streets and Highways (excluding Const.) | 1,047,993 | 1,115,059 | 6.4% |
| Sanitation | 819,088 | 793,248 | -3.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,799,811 | 1,893,175 | 5.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 35,000 | 35,000 | --- |
| All Other Current Expenditures | 502,415 | 631,768 | 25.7% |
| Total Current Expenditures | \$7,832,346 | \$8,215,711 | 4.9% |
| Debt Service - Principal | 490,280 | 455,000 | -7.2% |
| Interest and Fiscal Charges | 43,800 | 100,487 | 129.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 303,200 | 227,700 | -24.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 96,553 | 137,400 | 42.3% |
| Total Expenditures and Other Uses | \$8,766,179 | \$9,136,298 | 4.2% |

Name of City: **Tintah**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$15,000 | \$15,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 12,700 | 13,194 | 3.9% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 4,500 | 4,500 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 1,500 | 1,500 | --- |
| Total Revenues | \$33,700 | \$34,194 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$33,700 | \$34,194 | 1.5% |
| Current Expenditures | | | |
| General Government | \$16,000 | \$17,000 | 6.3% |
| Public Safety | 2,000 | 2,800 | 40.0% |
| Streets and Highways (excluding Const.) | 5,000 | 5,000 | --- |
| Sanitation | 5,500 | 4,700 | -14.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,000 | 3,600 | 20.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,000 | --- |
| Total Current Expenditures | \$32,500 | \$34,100 | 4.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$32,500 | \$34,100 | 4.9% |

Name of City: **Tonka Bay**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$994,949 | \$1,012,135 | 1.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 60,259 | 64,479 | 7.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 4,232 | 4,232 | --- |
| Charges for Services | 18,650 | 18,550 | -0.5% |
| Fines and Forfeits | 7,000 | 7,000 | --- |
| Interest on Investments | 6,000 | 5,100 | -15.0% |
| All Other Revenues | 24,000 | 23,600 | -1.7% |
| Total Revenues | \$1,115,090 | \$1,135,096 | 1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 52,485 | 47,985 | -8.6% |
| Total Revenues and Other Sources | \$1,167,575 | \$1,183,081 | 1.3% |
| Current Expenditures | | | |
| General Government | \$244,905 | \$247,822 | 1.2% |
| Public Safety | 685,478 | 697,522 | 1.8% |
| Streets and Highways (excluding Const.) | 163,797 | 169,418 | 3.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 73,895 | 97,819 | 32.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,168,075 | \$1,212,581 | 3.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 53,617 | 53,617 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,221,692 | \$1,266,198 | 3.6% |

Name of City: **Tower [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Tracy**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,022,878 | \$1,050,581 | 2.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 42,800 | 29,000 | -32.2% |
| Special Assessments | 45,350 | 93,868 | 107.0% |
| Licenses and Permits | 23,900 | 24,100 | 0.8% |
| Federal Grants | 23,787 | 41,000 | 72.4% |
| State General Purpose Aid | 913,912 | 915,552 | 0.2% |
| State Categorical Aid | 1,028,155 | 53,592 | -94.8% |
| Grants from County/Other Local Units | 0 | 11,500 | --- |
| Charges for Services | 51,130 | 60,800 | 18.9% |
| Fines and Forfeits | 11,000 | 10,000 | -9.1% |
| Interest on Investments | 45,979 | 26,631 | -42.1% |
| All Other Revenues | 325,800 | 107,700 | -66.9% |
| Total Revenues | \$3,534,691 | \$2,424,324 | -31.4% |
| Proceeds from Bond Sales | 2,400,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 398,413 | 352,892 | -11.4% |
| Total Revenues and Other Sources | \$6,333,104 | \$2,777,216 | -56.1% |
| Current Expenditures | | | |
| General Government | \$523,341 | \$487,823 | -6.8% |
| Public Safety | 528,864 | 608,173 | 15.0% |
| Streets and Highways (excluding Const.) | 491,453 | 510,254 | 3.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 206,932 | 217,700 | 5.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 76,624 | 50,000 | -34.7% |
| All Other Current Expenditures | 251,880 | 148,291 | -41.1% |
| Total Current Expenditures | \$2,079,094 | \$2,022,241 | -2.7% |
| Debt Service - Principal | 614,847 | 511,000 | -16.9% |
| Interest and Fiscal Charges | 323,959 | 236,010 | -27.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 913,600 | 149,450 | -83.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 398,413 | 219,693 | -44.9% |
| Total Expenditures and Other Uses | \$4,329,913 | \$3,138,394 | -27.5% |

Name of City: **Trail**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$8,000 | \$9,000 | 12.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,500 | 1,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,950 | 1,550 | -20.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$11,550 | \$12,150 | 5.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$11,550 | \$12,150 | 5.2% |
| Current Expenditures | | | |
| General Government | \$2,120 | \$2,044 | -3.6% |
| Public Safety | 700 | 500 | -28.6% |
| Streets and Highways (excluding Const.) | 3,390 | 3,400 | 0.3% |
| Sanitation | 4,740 | 5,206 | 9.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 600 | 1,000 | 66.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$11,550 | \$12,150 | 5.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$11,550 | \$12,150 | 5.2% |

Name of City: **Trimont**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$263,388 | \$271,020 | 2.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,000 | 1,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 251,358 | 252,896 | 0.6% |
| State Categorical Aid | 15,836 | 17,836 | 12.6% |
| Grants from County/Other Local Units | 2,000 | 2,000 | --- |
| Charges for Services | 76,000 | 78,500 | 3.3% |
| Fines and Forfeits | 3,500 | 3,500 | --- |
| Interest on Investments | 3,850 | 3,550 | -7.8% |
| All Other Revenues | 35,280 | 48,296 | 36.9% |
| Total Revenues | \$652,212 | \$678,598 | 4.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 2,650 | 16,676 | 529.3% |
| Total Revenues and Other Sources | \$654,862 | \$695,274 | 6.2% |
| Current Expenditures | | | |
| General Government | \$121,509 | \$127,845 | 5.2% |
| Public Safety | 189,781 | 192,050 | 1.2% |
| Streets and Highways (excluding Const.) | 223,913 | 223,422 | -0.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 26,348 | 35,925 | 36.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 43,830 | 43,874 | 0.1% |
| All Other Current Expenditures | 21,966 | 36,500 | 66.2% |
| Total Current Expenditures | \$627,347 | \$659,616 | 5.1% |
| Debt Service - Principal | 9,818 | 10,160 | 3.5% |
| Interest and Fiscal Charges | 3,682 | 17,197 | 367.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 40,500 | 31,672 | -21.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 10,120 | --- |
| Total Expenditures and Other Uses | \$681,347 | \$728,765 | 7.0% |

Name of City: **Tromald [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Trosky [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Truman**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$382,582 | \$394,060 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 20,890 | 20,800 | -0.4% |
| Special Assessments | 9,775 | 0 | -100.0% |
| Licenses and Permits | 5,300 | 5,150 | -2.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 446,984 | 451,755 | 1.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 3,500 | 0 | -100.0% |
| Charges for Services | 170,500 | 230,800 | 35.4% |
| Fines and Forfeits | 5,000 | 5,500 | 10.0% |
| Interest on Investments | 5,155 | 6,655 | 29.1% |
| All Other Revenues | 6,474 | 13,125 | 102.7% |
| Total Revenues | \$1,056,160 | \$1,127,845 | 6.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,056,160 | \$1,127,845 | 6.8% |
| Current Expenditures | | | |
| General Government | \$154,900 | \$133,615 | -13.7% |
| Public Safety | 154,690 | 182,550 | 18.0% |
| Streets and Highways (excluding Const.) | 188,240 | 219,750 | 16.7% |
| Sanitation | 1,500 | 1,400 | -6.7% |
| Human Services | 0 | 0 | --- |
| Health | 107,140 | 110,128 | 2.8% |
| Culture and Recreation | 71,260 | 92,415 | 29.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 6,620 | 4,640 | -29.9% |
| All Other Current Expenditures | 133,822 | 132,883 | -0.7% |
| Total Current Expenditures | \$818,172 | \$877,381 | 7.2% |
| Debt Service - Principal | 50,000 | 20,000 | -60.0% |
| Interest and Fiscal Charges | 17,195 | 15,605 | -9.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 116,000 | 261,210 | 125.2% |
| Other Financing Uses | 23,288 | 23,003 | -1.2% |
| Transfers to Other Funds | 36,000 | 63,019 | 75.1% |
| Total Expenditures and Other Uses | \$1,060,655 | \$1,260,218 | 18.8% |

Name of City: **Turtle River**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$17,653 | \$17,192 | -2.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,809 | 3,750 | -1.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 107 | 4,298 | 3916.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,736 | 1,124 | -35.3% |
| All Other Revenues | 908 | 3,600 | 296.5% |
| Total Revenues | \$24,213 | \$29,964 | 23.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$24,213 | \$29,964 | 23.8% |
| Current Expenditures | | | |
| General Government | \$2,055 | \$2,104 | 2.4% |
| Public Safety | 3,657 | 1,947 | -46.8% |
| Streets and Highways (excluding Const.) | 4,375 | 3,847 | -12.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,487 | 2,928 | 96.9% |
| Total Current Expenditures | \$11,574 | \$10,826 | -6.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 63,810 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$11,574 | \$74,636 | 544.9% |

Name of City: **Twin Lakes**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$7,938 | \$7,938 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 29,694 | 29,694 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 30,650 | 26,700 | -12.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 14,500 | 14,500 | --- |
| All Other Revenues | 2,000 | 2,000 | --- |
| Total Revenues | \$84,782 | \$80,832 | -4.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$84,782 | \$80,832 | -4.7% |
| Current Expenditures | | | |
| General Government | \$12,500 | \$12,500 | --- |
| Public Safety | 4,500 | 4,500 | --- |
| Streets and Highways (excluding Const.) | 4,000 | 4,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 61,782 | 57,832 | -6.4% |
| Total Current Expenditures | \$82,782 | \$78,832 | -4.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,000 | 2,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$84,782 | \$80,832 | -4.7% |

Name of City: **Twin Valley**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$131,755 | \$130,798 | -0.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 9,750 | 9,400 | -3.6% |
| Special Assessments | 1,400 | 700 | -50.0% |
| Licenses and Permits | 2,100 | 1,990 | -5.2% |
| Federal Grants | 2,000 | 53,834 | 2591.7% |
| State General Purpose Aid | 305,010 | 306,373 | 0.4% |
| State Categorical Aid | 58,912 | 49,050 | -16.7% |
| Grants from County/Other Local Units | 4,400 | 2,600 | -40.9% |
| Charges for Services | 74,767 | 73,850 | -1.2% |
| Fines and Forfeits | 6,200 | 4,200 | -32.3% |
| Interest on Investments | 16,300 | 10,300 | -36.8% |
| All Other Revenues | 35,625 | 37,660 | 5.7% |
| Total Revenues | \$648,219 | \$680,755 | 5.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 21,438 | 26,000 | 21.3% |
| Total Revenues and Other Sources | \$669,657 | \$706,755 | 5.5% |
| Current Expenditures | | | |
| General Government | \$183,405 | \$181,060 | -1.3% |
| Public Safety | 184,590 | 243,750 | 32.0% |
| Streets and Highways (excluding Const.) | 147,445 | 103,200 | -30.0% |
| Sanitation | 670 | 1,020 | 52.2% |
| Human Services | 0 | 0 | --- |
| Health | 1,500 | 1,425 | -5.0% |
| Culture and Recreation | 30,550 | 34,450 | 12.8% |
| Conservation of Natural Resources | 4,475 | 2,450 | -45.3% |
| Economic Development and Housing | 14,625 | 16,050 | 9.7% |
| All Other Current Expenditures | 4,600 | 4,540 | -1.3% |
| Total Current Expenditures | \$571,860 | \$587,945 | 2.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 40,000 | --- |
| All Other Capital Outlay | 66,635 | 53,410 | -19.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 31,162 | 25,400 | -18.5% |
| Total Expenditures and Other Uses | \$669,657 | \$706,755 | 5.5% |

Name of City: **Two Harbors**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,520,826 | \$1,602,930 | 5.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 29,000 | 30,000 | 3.4% |
| Special Assessments | 20,000 | 10,000 | -50.0% |
| Licenses and Permits | 34,110 | 33,660 | -1.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,505,426 | 1,518,779 | 0.9% |
| State Categorical Aid | 219,935 | 185,000 | -15.9% |
| Grants from County/Other Local Units | 81,700 | 75,700 | -7.3% |
| Charges for Services | 923,950 | 992,362 | 7.4% |
| Fines and Forfeits | 16,500 | 16,500 | --- |
| Interest on Investments | 5,000 | 2,000 | -60.0% |
| All Other Revenues | 25,000 | 17,700 | -29.2% |
| Total Revenues | \$4,381,447 | \$4,484,631 | 2.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 2,000 | 0 | -100.0% |
| Transfers from Other Funds | 852,305 | 979,183 | 14.9% |
| Total Revenues and Other Sources | \$5,235,752 | \$5,463,814 | 4.4% |
| Current Expenditures | | | |
| General Government | \$582,230 | \$691,535 | 18.8% |
| Public Safety | 1,117,500 | 1,196,575 | 7.1% |
| Streets and Highways (excluding Const.) | 1,195,475 | 1,217,630 | 1.9% |
| Sanitation | 35,000 | 35,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 774,910 | 833,955 | 7.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 415,690 | 405,887 | -2.4% |
| Total Current Expenditures | \$4,120,805 | \$4,380,582 | 6.3% |
| Debt Service - Principal | 108,620 | 113,230 | 4.2% |
| Interest and Fiscal Charges | 20,930 | 16,370 | -21.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 442,299 | 493,000 | 11.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 368,334 | 380,660 | 3.3% |
| Total Expenditures and Other Uses | \$5,060,988 | \$5,383,842 | 6.4% |

Name of City: Tyler

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$266,373 | \$266,373 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,000 | 3,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 425,983 | 427,137 | 0.3% |
| State Categorical Aid | 29,903 | 34,805 | 16.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 52,241 | 51,000 | -2.4% |
| Fines and Forfeits | 9,000 | 8,000 | -11.1% |
| Interest on Investments | 5,400 | 1,200 | -77.8% |
| All Other Revenues | 62,210 | 58,210 | -6.4% |
| Total Revenues | \$854,110 | \$849,725 | -0.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$854,110 | \$849,725 | -0.5% |
| Current Expenditures | | | |
| General Government | \$212,933 | \$173,304 | -18.6% |
| Public Safety | 243,119 | 178,960 | -26.4% |
| Streets and Highways (excluding Const.) | 68,701 | 111,591 | 62.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 213,674 | 172,350 | -19.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 5,000 | 5,000 | --- |
| All Other Current Expenditures | 6,674 | 5,720 | -14.3% |
| Total Current Expenditures | \$750,101 | \$646,925 | -13.8% |
| Debt Service - Principal | 47,250 | 96,000 | 103.2% |
| Interest and Fiscal Charges | 6,259 | 5,800 | -7.3% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 50,500 | 101,000 | 100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$854,110 | \$849,725 | -0.5% |

Name of City: Ulen

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$84,785 | \$101,742 | 20.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 7,000 | 6,000 | -14.3% |
| Licenses and Permits | 1,400 | 1,700 | 21.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 154,519 | 154,554 | 0.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 8,000 | 8,000 | --- |
| Charges for Services | 29,750 | 34,750 | 16.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 1,000 | 1,000 | --- |
| All Other Revenues | 9,400 | 11,200 | 19.1% |
| Total Revenues | \$295,854 | \$318,946 | 7.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$295,854 | \$318,946 | 7.8% |
| Current Expenditures | | | |
| General Government | \$71,865 | \$82,910 | 15.4% |
| Public Safety | 49,750 | 51,300 | 3.1% |
| Streets and Highways (excluding Const.) | 42,200 | 51,175 | 21.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 28,350 | 31,075 | 9.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 31,483 | 37,483 | 19.1% |
| Total Current Expenditures | \$223,648 | \$253,943 | 13.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 59,000 | 64,000 | 8.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$282,648 | \$317,943 | 12.5% |

Name of City: Underwood [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: Upsala

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$160,800 | \$168,840 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 4,000 | 3,600 | -10.0% |
| Special Assessments | 5,000 | 3,000 | -40.0% |
| Licenses and Permits | 4,000 | 4,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 79,279 | 79,880 | 0.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 47,000 | 45,170 | -3.9% |
| Fines and Forfeits | 800 | 0 | -100.0% |
| Interest on Investments | 2,000 | 500 | -75.0% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$302,879 | \$304,990 | 0.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$302,879 | \$304,990 | 0.7% |
| Current Expenditures | | | |
| General Government | \$95,757 | \$92,696 | -3.2% |
| Public Safety | 38,650 | 49,150 | 27.2% |
| Streets and Highways (excluding Const.) | 112,725 | 66,339 | -41.1% |
| Sanitation | 172,324 | 47,380 | -72.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 30,275 | 27,100 | -10.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$449,731 | \$282,665 | -37.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$449,731 | \$282,665 | -37.1% |

Name of City: **Urbank**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,500 | \$8,000 | 77.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,450 | 1,450 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 7,417 | 7,500 | 1.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 5,203 | 5,000 | -3.9% |
| Total Revenues | \$18,570 | \$21,950 | 18.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$18,570 | \$21,950 | 18.2% |
| Current Expenditures | | | |
| General Government | \$6,600 | \$7,000 | 6.1% |
| Public Safety | 550 | 650 | 18.2% |
| Streets and Highways (excluding Const.) | 2,500 | 3,500 | 40.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,620 | 0 | -100.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,800 | 7,200 | 5.9% |
| Total Current Expenditures | \$18,070 | \$18,350 | 1.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$18,070 | \$18,350 | 1.5% |

Name of City: **Utica**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$61,500 | \$61,500 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 1,500 | --- |
| Licenses and Permits | 4,000 | 4,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 38,974 | 39,186 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$104,474 | \$106,186 | 1.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$104,474 | \$106,186 | 1.6% |
| Current Expenditures | | | |
| General Government | \$30,000 | \$30,000 | --- |
| Public Safety | 6,500 | 6,500 | --- |
| Streets and Highways (excluding Const.) | 25,000 | 28,000 | 12.0% |
| Sanitation | 4,000 | 4,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,000 | 34,000 | 277.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 6,000 | 6,000 | --- |
| Total Current Expenditures | \$80,500 | \$108,500 | 34.8% |
| Debt Service - Principal | 20,000 | 22,000 | 10.0% |
| Interest and Fiscal Charges | 4,000 | 10,000 | 150.0% |
| Streets and Highways Capital Outlay | 221,000 | 0 | -100.0% |
| All Other Capital Outlay | 2,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$327,500 | \$140,500 | -57.1% |

Name of City: **Vadnais Heights**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$2,989,672 | \$3,182,140 | 6.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 63,000 | 112,000 | 77.8% |
| Special Assessments | 6,000 | 8,000 | 33.3% |
| Licenses and Permits | 472,100 | 475,500 | 0.7% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 222,400 | 254,000 | 14.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 1,084,000 | 1,101,500 | 1.6% |
| Fines and Forfeits | 38,000 | 38,000 | --- |
| Interest on Investments | 30,000 | 30,000 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$4,905,172 | \$5,201,140 | 6.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 500,000 | 500,000 | --- |
| Total Revenues and Other Sources | \$5,405,172 | \$5,701,140 | 5.5% |
| Current Expenditures | | | |
| General Government | \$1,348,305 | \$1,421,552 | 5.4% |
| Public Safety | 2,515,712 | 2,632,437 | 4.6% |
| Streets and Highways (excluding Const.) | 786,197 | 811,677 | 3.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 804,958 | 835,474 | 3.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$5,455,172 | \$5,701,140 | 4.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$5,455,172 | \$5,701,140 | 4.5% |

Name of City: **Vergas**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$140,294 | \$152,341 | 8.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 14,770 | 22,175 | 50.1% |
| Federal Grants | 0 | 2,000 | --- |
| State General Purpose Aid | 10,000 | 10,000 | --- |
| State Categorical Aid | 33,971 | 33,969 | -0.0% |
| Grants from County/Other Local Units | 8,500 | 10,131 | 19.2% |
| Charges for Services | 41,390 | 44,220 | 6.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 200 | 150 | -25.0% |
| All Other Revenues | 13,000 | 14,000 | 7.7% |
| Total Revenues | \$262,125 | \$288,986 | 10.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 30,000 | 20,000 | -33.3% |
| Total Revenues and Other Sources | \$292,125 | \$308,986 | 5.8% |
| Current Expenditures | | | |
| General Government | \$51,483 | \$57,550 | 11.8% |
| Public Safety | 32,730 | 25,530 | -22.0% |
| Streets and Highways (excluding Const.) | 105,520 | 114,965 | 9.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 53,900 | 64,945 | 20.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 2,500 | --- |
| All Other Current Expenditures | 45,785 | 43,496 | -5.0% |
| Total Current Expenditures | \$289,418 | \$308,986 | 6.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,707 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$292,125 | \$308,986 | 5.8% |

Name of City: **Vermillion**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$137,734 | \$137,734 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,100 | 4,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 16,958 | 17,126 | 1.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 2,000 | 2,500 | 25.0% |
| All Other Revenues | 1,000 | 2,275 | 127.5% |
| Total Revenues | \$161,792 | \$163,735 | 1.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$161,792 | \$163,735 | 1.2% |
| Current Expenditures | | | |
| General Government | \$51,443 | \$54,455 | 5.9% |
| Public Safety | 14,000 | 14,000 | --- |
| Streets and Highways (excluding Const.) | 48,000 | 48,000 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 16,400 | 17,400 | 6.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$129,843 | \$133,855 | 3.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,423 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 21,526 | 47,989 | 122.9% |
| Total Expenditures and Other Uses | \$161,792 | \$181,844 | 12.4% |

Name of City: **Verndale**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$142,261 | \$165,018 | 16.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,000 | 2,000 | --- |
| Federal Grants | 0 | 147,077 | --- |
| State General Purpose Aid | 164,603 | 165,626 | 0.6% |
| State Categorical Aid | 18,940 | 19,658 | 3.8% |
| Grants from County/Other Local Units | 0 | 6,823 | --- |
| Charges for Services | 55,000 | 61,679 | 12.1% |
| Fines and Forfeits | 4,900 | 4,900 | --- |
| Interest on Investments | 3,000 | 3,000 | --- |
| All Other Revenues | 7,684 | 14,010 | 82.3% |
| Total Revenues | \$398,388 | \$589,791 | 48.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$398,388 | \$589,791 | 48.0% |
| Current Expenditures | | | |
| General Government | \$79,984 | \$114,927 | 43.7% |
| Public Safety | 191,647 | 171,990 | -10.3% |
| Streets and Highways (excluding Const.) | 76,956 | 65,906 | -14.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 2,640 | 2,600 | -1.5% |
| Health | 0 | 0 | --- |
| Culture and Recreation | 33,161 | 32,250 | -2.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,000 | 0 | -100.0% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$386,388 | \$387,673 | 0.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 15,000 | --- |
| All Other Capital Outlay | 12,000 | 170,400 | 1320.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$398,388 | \$573,073 | 43.8% |

Name of City: **Vernon Center**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$246,179 | \$253,264 | 2.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 9,106 | 37,989 | 317.2% |
| Licenses and Permits | 647 | 647 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 67,506 | 67,605 | 0.1% |
| State Categorical Aid | 9,143 | 9,443 | 3.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 17,427 | 19,140 | 9.8% |
| Fines and Forfeits | 200 | 200 | --- |
| Interest on Investments | 1,200 | 1,100 | -8.3% |
| All Other Revenues | 10,112 | 8,118 | -19.7% |
| Total Revenues | \$361,520 | \$397,506 | 10.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 30,639 | 21,098 | -31.1% |
| Total Revenues and Other Sources | \$392,159 | \$418,604 | 6.7% |
| Current Expenditures | | | |
| General Government | \$76,238 | \$84,873 | 11.3% |
| Public Safety | 97,487 | 98,471 | 1.0% |
| Streets and Highways (excluding Const.) | 62,307 | 57,881 | -7.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 665 | 640 | -3.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 40,835 | 33,103 | -18.9% |
| Total Current Expenditures | \$277,532 | \$274,968 | -0.9% |
| Debt Service - Principal | 25,064 | 15,679 | -37.4% |
| Interest and Fiscal Charges | 1,863 | 51,752 | 2677.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 86,500 | 76,005 | -12.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,200 | 200 | -83.3% |
| Total Expenditures and Other Uses | \$392,159 | \$418,604 | 6.7% |

Name of City: **Vesta [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Victoria**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,047,367 | \$3,356,253 | 10.1% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 62,000 | 64,000 | 3.2% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 372,808 | 373,528 | 0.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 96,613 | 106,189 | 9.9% |
| Grants from County/Other Local Units | 9,612 | 9,612 | --- |
| Charges for Services | 1,299,985 | 1,347,394 | 3.6% |
| Fines and Forfeits | 13,397 | 9,150 | -31.7% |
| Interest on Investments | 13,460 | 10,460 | -22.3% |
| All Other Revenues | 25,785 | 25,785 | --- |
| Total Revenues | \$4,941,027 | \$5,302,371 | 7.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$4,941,027 | \$5,302,371 | 7.3% |
| Current Expenditures | | | |
| General Government | \$1,169,062 | \$1,331,967 | 13.9% |
| Public Safety | 757,470 | 898,330 | 18.6% |
| Streets and Highways (excluding Const.) | 964,555 | 953,430 | -1.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,004,370 | 1,024,376 | 2.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$3,895,457 | \$4,208,103 | 8.0% |
| Debt Service - Principal | 15,000 | 15,000 | --- |
| Interest and Fiscal Charges | 2,000 | 1,771 | -11.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 76,000 | 87,000 | 14.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 921,135 | 967,454 | 5.0% |
| Total Expenditures and Other Uses | \$4,909,592 | \$5,279,328 | 7.5% |

Name of City: **Viking [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Villard**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$93,700 | \$103,700 | 10.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 7,238 | 7,395 | 2.2% |
| Licenses and Permits | 1,553 | 1,312 | -15.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 42,216 | 42,365 | 0.4% |
| State Categorical Aid | 10,354 | 125,000 | 1107.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 44,895 | 44,898 | 0.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 280 | 2,998 | 970.7% |
| All Other Revenues | 29,759 | 11,460 | -61.5% |
| Total Revenues | \$229,995 | \$339,128 | 47.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 17,000 | 0 | -100.0% |
| Total Revenues and Other Sources | \$246,995 | \$339,128 | 37.3% |
| Current Expenditures | | | |
| General Government | \$69,965 | \$11,400 | -83.7% |
| Public Safety | 39,112 | 4,481 | -88.5% |
| Streets and Highways (excluding Const.) | 81,343 | 76,750 | -5.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,192 | 21,924 | 14.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$209,612 | \$114,555 | -45.3% |
| Debt Service - Principal | 15,000 | 15,975 | 6.5% |
| Interest and Fiscal Charges | 1,463 | 488 | -66.6% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 17,000 | 17,000 | --- |
| Total Expenditures and Other Uses | \$243,075 | \$148,018 | -39.1% |

Name of City: **Vining**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$15,000 | \$15,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,665 | 3,065 | 84.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 10,071 | 10,086 | 0.1% |
| State Categorical Aid | 0 | 6,300 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 10,200 | 10,200 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 725 | 8,500 | 1072.4% |
| All Other Revenues | 630 | 900 | 42.9% |
| Total Revenues | \$38,291 | \$54,051 | 41.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$38,291 | \$54,051 | 41.2% |
| Current Expenditures | | | |
| General Government | \$5,300 | \$11,000 | 107.5% |
| Public Safety | 9,500 | 8,500 | -10.5% |
| Streets and Highways (excluding Const.) | 6,000 | 6,500 | 8.3% |
| Sanitation | 250 | 200 | -20.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 7,380 | 7,500 | 1.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 5,300 | 500 | -90.6% |
| Total Current Expenditures | \$33,730 | \$34,200 | 1.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 4,500 | 5,500 | 22.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$38,230 | \$39,700 | 3.8% |

Name of City: **Virginia**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,111,190 | \$4,510,636 | 9.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 436,000 | 406,000 | -6.9% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 65,000 | 61,450 | -5.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 5,051,344 | 5,051,344 | --- |
| State Categorical Aid | 274,000 | 299,000 | 9.1% |
| Grants from County/Other Local Units | 985,000 | 867,800 | -11.9% |
| Charges for Services | 340,500 | 320,600 | -5.8% |
| Fines and Forfeits | 93,000 | 93,000 | --- |
| Interest on Investments | 120,000 | 129,000 | 7.5% |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$11,476,034 | \$11,738,830 | 2.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 681,056 | 0 | -100.0% |
| Total Revenues and Other Sources | \$12,157,090 | \$11,738,830 | -3.4% |
| Current Expenditures | | | |
| General Government | \$1,315,963 | \$1,057,955 | -19.6% |
| Public Safety | 2,983,504 | 3,254,146 | 9.1% |
| Streets and Highways (excluding Const.) | 3,283,441 | 2,772,929 | -15.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,238,775 | 2,234,853 | -0.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 397,000 | 299,000 | -24.7% |
| All Other Current Expenditures | 522,769 | 659,929 | 26.2% |
| Total Current Expenditures | \$10,741,452 | \$10,278,812 | -4.3% |
| Debt Service - Principal | 437,500 | 465,000 | 6.3% |
| Interest and Fiscal Charges | 127,638 | 115,871 | -9.2% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 850,500 | 764,002 | -10.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 115,145 | --- |
| Total Expenditures and Other Uses | \$12,157,090 | \$11,738,830 | -3.4% |

Name of City: **Wabasha**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,510,283 | \$1,521,206 | 0.7% |
| Tax Increments | 300,000 | 280,000 | -6.7% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 90,648 | 82,300 | -9.2% |
| Licenses and Permits | 25,500 | 23,925 | -6.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 595,178 | 595,978 | 0.1% |
| State Categorical Aid | 57,000 | 73,793 | 29.5% |
| Grants from County/Other Local Units | 34,872 | 35,025 | 0.4% |
| Charges for Services | 623,765 | 648,902 | 4.0% |
| Fines and Forfeits | 0 | 17,500 | --- |
| Interest on Investments | 10,000 | 10,000 | --- |
| All Other Revenues | 104,600 | 88,000 | -15.9% |
| Total Revenues | \$3,351,846 | \$3,376,629 | 0.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 212,810 | 211,000 | -0.9% |
| Total Revenues and Other Sources | \$3,564,656 | \$3,587,629 | 0.6% |
| Current Expenditures | | | |
| General Government | \$537,865 | \$590,201 | 9.7% |
| Public Safety | 1,056,814 | 1,100,892 | 4.2% |
| Streets and Highways (excluding Const.) | 458,266 | 610,385 | 33.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 398,437 | 228,403 | -42.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 187,110 | 202,325 | 8.1% |
| Total Current Expenditures | \$2,638,492 | \$2,732,206 | 3.6% |
| Debt Service - Principal | 440,000 | 455,000 | 3.4% |
| Interest and Fiscal Charges | 51,296 | 67,633 | 31.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 738,000 | 400,000 | -45.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,867,788 | \$3,654,839 | -5.5% |

Name of City: **Wabasso**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$325,158 | \$341,575 | 5.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 64,803 | 65,649 | 1.3% |
| Licenses and Permits | 2,640 | 2,740 | 3.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 213,699 | 214,597 | 0.4% |
| State Categorical Aid | 8,088 | 8,088 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 107,826 | 130,201 | 20.8% |
| Fines and Forfeits | 300 | 0 | -100.0% |
| Interest on Investments | 2,500 | 0 | -100.0% |
| All Other Revenues | 58,820 | 70,308 | 19.5% |
| Total Revenues | \$783,834 | \$833,158 | 6.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 132,512 | 131,572 | -0.7% |
| Transfers from Other Funds | 0 | 103,072 | --- |
| Total Revenues and Other Sources | \$916,346 | \$1,067,802 | 16.5% |
| Current Expenditures | | | |
| General Government | \$102,350 | \$112,879 | 10.3% |
| Public Safety | 158,560 | 164,701 | 3.9% |
| Streets and Highways (excluding Const.) | 182,100 | 191,450 | 5.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 152,955 | 155,925 | 1.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 79,585 | 102,805 | 29.2% |
| Total Current Expenditures | \$675,550 | \$727,760 | 7.7% |
| Debt Service - Principal | 153,155 | 169,000 | 10.3% |
| Interest and Fiscal Charges | 106,309 | 101,311 | -4.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$935,014 | \$998,071 | 6.7% |

Name of City: **Waconia**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,945,647 | \$6,525,233 | 9.7% |
| Tax Increments | 175,900 | 202,300 | 15.0% |
| All Other Taxes | 44,000 | 44,000 | --- |
| Special Assessments | 1,441,475 | 959,052 | -33.5% |
| Licenses and Permits | 627,770 | 681,130 | 8.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 98,730 | 99,123 | 0.4% |
| State Categorical Aid | 7,428,500 | 1,211,675 | -83.7% |
| Grants from County/Other Local Units | 227,700 | 6,700 | -97.1% |
| Charges for Services | 1,792,220 | 1,817,519 | 1.4% |
| Fines and Forfeits | 40,100 | 52,100 | 29.9% |
| Interest on Investments | 112,450 | 96,750 | -14.0% |
| All Other Revenues | 50,250 | 550 | -98.9% |
| Total Revenues | \$17,984,742 | \$11,696,132 | -35.0% |
| Proceeds from Bond Sales | 3,386,306 | 1,720,994 | -49.2% |
| Other Financing Sources | 120,300 | 127,434 | 5.9% |
| Transfers from Other Funds | 1,830,200 | 2,166,200 | 18.4% |
| Total Revenues and Other Sources | \$23,321,548 | \$15,710,760 | -32.6% |
| Current Expenditures | | | |
| General Government | \$1,869,308 | \$1,934,741 | 3.5% |
| Public Safety | 999,678 | 1,086,859 | 8.7% |
| Streets and Highways (excluding Const.) | 897,554 | 978,129 | 9.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,722,960 | 1,811,945 | 5.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 19,600 | 6,900 | -64.8% |
| All Other Current Expenditures | 57,099 | 69,849 | 22.3% |
| Total Current Expenditures | \$5,566,199 | \$5,888,423 | 5.8% |
| Debt Service - Principal | 2,469,162 | 2,758,899 | 11.7% |
| Interest and Fiscal Charges | 560,590 | 563,449 | 0.5% |
| Streets and Highways Capital Outlay | 10,386,306 | 1,628,394 | -84.3% |
| All Other Capital Outlay | 2,003,007 | 1,205,902 | -39.8% |
| Other Financing Uses | 160,510 | 184,270 | 14.8% |
| Transfers to Other Funds | 2,241,200 | 2,208,100 | -1.5% |
| Total Expenditures and Other Uses | \$23,386,974 | \$14,437,437 | -38.3% |

Name of City: **Wadena**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$328,000 | \$347,300 | 5.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 141,820 | 148,800 | 4.9% |
| Special Assessments | 7,569 | 2,845 | -62.4% |
| Licenses and Permits | 27,740 | 30,015 | 8.2% |
| Federal Grants | 0 | 450,000 | --- |
| State General Purpose Aid | 1,545,422 | 1,556,541 | 0.7% |
| State Categorical Aid | 105,258 | 105,358 | 0.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 182,200 | 191,400 | 5.0% |
| Fines and Forfeits | 24,900 | 31,500 | 26.5% |
| Interest on Investments | 20,000 | 20,000 | --- |
| All Other Revenues | 66,800 | 88,000 | 31.7% |
| Total Revenues | \$2,449,709 | \$2,971,759 | 21.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 561,103 | 430,245 | -23.3% |
| Total Revenues and Other Sources | \$3,010,812 | \$3,402,004 | 13.0% |
| Current Expenditures | | | |
| General Government | \$586,209 | \$662,782 | 13.1% |
| Public Safety | 900,516 | 950,740 | 5.6% |
| Streets and Highways (excluding Const.) | 574,034 | 598,359 | 4.2% |
| Sanitation | 11,560 | 12,791 | 10.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 341,902 | 349,931 | 2.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 74,274 | 78,936 | 6.3% |
| All Other Current Expenditures | 91,567 | 88,420 | -3.4% |
| Total Current Expenditures | \$2,580,062 | \$2,741,959 | 6.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 2,000 | 1,500 | -25.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 428,750 | 658,010 | 53.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$3,010,812 | \$3,401,469 | 13.0% |

Name of City: **Wahkon**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$245,651 | \$235,351 | -4.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 2,000 | 2,200 | 10.0% |
| Special Assessments | 0 | 500 | --- |
| Licenses and Permits | 6,480 | 5,480 | -15.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 164 | 164 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,900 | 3,200 | -17.9% |
| Fines and Forfeits | 0 | 200 | --- |
| Interest on Investments | 150 | 150 | --- |
| All Other Revenues | 1,075 | 1,375 | 27.9% |
| Total Revenues | \$259,420 | \$248,620 | -4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 10,000 | 15,000 | 50.0% |
| Total Revenues and Other Sources | \$269,420 | \$263,620 | -2.2% |
| Current Expenditures | | | |
| General Government | \$132,625 | \$126,315 | -4.8% |
| Public Safety | 9,375 | 9,375 | --- |
| Streets and Highways (excluding Const.) | 49,400 | 46,130 | -6.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 22,200 | 31,800 | 43.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$213,600 | \$213,620 | 0.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 60,000 | 50,000 | -16.7% |
| All Other Capital Outlay | 10,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$283,600 | \$263,620 | -7.0% |

Name of City: **Waite Park**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,146,472 | \$6,410,723 | 24.6% |
| Tax Increments | 1,348,000 | 0 | -100.0% |
| All Other Taxes | 1,487,500 | 1,487,200 | -0.0% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 62,950 | 68,700 | 9.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 8,052 | 13,052 | 62.1% |
| State Categorical Aid | 119,180 | 104,254 | -12.5% |
| Grants from County/Other Local Units | 12,977 | 12,977 | --- |
| Charges for Services | 155,700 | 171,550 | 10.2% |
| Fines and Forfeits | 95,100 | 89,300 | -6.1% |
| Interest on Investments | 19,760 | 18,060 | -8.6% |
| All Other Revenues | 144,350 | 144,850 | 0.3% |
| Total Revenues | \$8,600,041 | \$8,520,666 | -0.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$8,600,041 | \$8,520,666 | -0.9% |
| Current Expenditures | | | |
| General Government | \$1,048,825 | \$1,050,455 | 0.2% |
| Public Safety | 2,970,515 | 2,996,160 | 0.9% |
| Streets and Highways (excluding Const.) | 1,262,425 | 1,330,875 | 5.4% |
| Sanitation | 383,600 | 351,900 | -8.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 283,150 | 313,125 | 10.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 68,425 | 64,300 | -6.0% |
| Total Current Expenditures | \$6,016,940 | \$6,106,815 | 1.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 495,741 | 1,290,741 | 160.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 2,550,000 | 1,200,000 | -52.9% |
| Total Expenditures and Other Uses | \$9,062,681 | \$8,597,556 | -5.1% |

Name of City: **Waldorf [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Walker**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,014,408 | \$1,030,715 | 1.6% |
| Tax Increments | 361,978 | 334,239 | -7.7% |
| All Other Taxes | 30,000 | 32,000 | 6.7% |
| Special Assessments | 35,983 | 43,651 | 21.3% |
| Licenses and Permits | 24,750 | 26,975 | 9.0% |
| Federal Grants | 0 | 697,500 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 29,800 | 71,550 | 140.1% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 191,805 | 198,145 | 3.3% |
| Fines and Forfeits | 8,200 | 8,200 | --- |
| Interest on Investments | 12,250 | 9,610 | -21.6% |
| All Other Revenues | 6,600 | 6,400 | -3.0% |
| Total Revenues | \$1,715,774 | \$2,458,985 | 43.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 82,400 | 224,750 | 172.8% |
| Total Revenues and Other Sources | \$1,798,174 | \$2,683,735 | 49.2% |
| Current Expenditures | | | |
| General Government | \$424,749 | \$471,285 | 11.0% |
| Public Safety | 264,975 | 304,325 | 14.9% |
| Streets and Highways (excluding Const.) | 266,417 | 257,662 | -3.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 6,250 | 6,700 | 7.2% |
| Culture and Recreation | 82,691 | 85,616 | 3.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 445,694 | 411,105 | -7.8% |
| All Other Current Expenditures | 25,700 | 29,950 | 16.5% |
| Total Current Expenditures | \$1,516,476 | \$1,566,643 | 3.3% |
| Debt Service - Principal | 140,000 | 145,000 | 3.6% |
| Interest and Fiscal Charges | 23,363 | 18,423 | -21.1% |
| Streets and Highways Capital Outlay | 89,000 | 52,000 | -41.6% |
| All Other Capital Outlay | 52,500 | 949,900 | 1709.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 36,000 | 36,000 | --- |
| Total Expenditures and Other Uses | \$1,857,339 | \$2,767,966 | 49.0% |

Name of City: **Walnut Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$214,000 | \$224,000 | 4.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 82,081 | --- |
| Licenses and Permits | 675 | 675 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 269,959 | 295,925 | 9.6% |
| State Categorical Aid | 16,582 | 0 | -100.0% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 1,500 | 1,500 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 10,425 | 13,000 | 24.7% |
| Total Revenues | \$513,141 | \$617,181 | 20.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 5,000 | 0 | -100.0% |
| Transfers from Other Funds | 21,034 | 12,534 | -40.4% |
| Total Revenues and Other Sources | \$539,175 | \$629,715 | 16.8% |
| Current Expenditures | | | |
| General Government | \$200,403 | \$176,014 | -12.2% |
| Public Safety | 118,838 | 114,970 | -3.3% |
| Streets and Highways (excluding Const.) | 90,010 | 92,090 | 2.3% |
| Sanitation | 7,535 | 2,735 | -63.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 39,404 | 45,440 | 15.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,025 | 1,025 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$457,215 | \$432,274 | -5.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 50,000 | 40,000 | -20.0% |
| All Other Capital Outlay | 14,100 | 57,500 | 307.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 17,860 | 99,941 | 459.6% |
| Total Expenditures and Other Uses | \$539,175 | \$629,715 | 16.8% |

Name of City: **Walters**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$27,426 | \$29,346 | 7.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 8,000 | 8,000 | --- |
| Licenses and Permits | 675 | 675 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 20,175 | 20,199 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 100 | 200 | 100.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$56,476 | \$58,520 | 3.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 30,000 | 31,000 | 3.3% |
| Total Revenues and Other Sources | \$86,476 | \$89,520 | 3.5% |
| Current Expenditures | | | |
| General Government | \$43,000 | \$44,000 | 2.3% |
| Public Safety | 21,000 | 22,000 | 4.8% |
| Streets and Highways (excluding Const.) | 10,000 | 8,000 | -20.0% |
| Sanitation | 6,000 | 6,500 | 8.3% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,000 | 4,500 | 12.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,000 | 1,200 | 20.0% |
| Total Current Expenditures | \$85,000 | \$86,200 | 1.4% |
| Debt Service - Principal | 239,048 | 417,095 | 74.5% |
| Interest and Fiscal Charges | 10,000 | 12,000 | 20.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 10,000 | 5,000 | -50.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$344,048 | \$520,295 | 51.2% |

Name of City: **Waltham**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$27,368 | \$31,342 | 14.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,500 | 1,500 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 33,426 | 33,403 | -0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 8,000 | 6,000 | -25.0% |
| Total Revenues | \$70,394 | \$72,345 | 2.8% |
| Proceeds from Bond Sales | 5,000 | 5,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$75,394 | \$77,345 | 2.6% |
| Current Expenditures | | | |
| General Government | \$36,560 | \$38,050 | 4.1% |
| Public Safety | 3,150 | 3,110 | -1.3% |
| Streets and Highways (excluding Const.) | 7,500 | 8,300 | 10.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 60 | 60 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 7,000 | 7,100 | 1.4% |
| Total Current Expenditures | \$54,270 | \$56,620 | 4.3% |
| Debt Service - Principal | 17,000 | 17,000 | --- |
| Interest and Fiscal Charges | 4,124 | 3,725 | -9.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$75,394 | \$77,345 | 2.6% |

Name of City: **Wanamingo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$260,000 | \$233,000 | -10.4% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 13,070 | 14,820 | 13.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 232,873 | 234,000 | 0.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 83,217 | 62,007 | -25.5% |
| Fines and Forfeits | 2,000 | 2,000 | --- |
| Interest on Investments | 3,500 | 2,000 | -42.9% |
| All Other Revenues | 16,200 | 14,800 | -8.6% |
| Total Revenues | \$610,860 | \$562,627 | -7.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$610,860 | \$562,627 | -7.9% |
| Current Expenditures | | | |
| General Government | \$147,048 | \$148,664 | 1.1% |
| Public Safety | 169,148 | 178,025 | 5.2% |
| Streets and Highways (excluding Const.) | 135,170 | 158,070 | 16.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 96,625 | 105,060 | 8.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$547,991 | \$589,819 | 7.6% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$547,991 | \$589,819 | 7.6% |

Name of City: **Wanda**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$38,000 | \$38,380 | 1.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,600 | 1,669 | 4.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 29,000 | 22,817 | -21.3% |
| State Categorical Aid | 11,000 | 13,760 | 25.1% |
| Grants from County/Other Local Units | 2,400 | 3,000 | 25.0% |
| Charges for Services | 8,000 | 6,760 | -15.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 700 | 200 | -71.4% |
| All Other Revenues | 1,000 | 2,500 | 150.0% |
| Total Revenues | \$91,700 | \$89,086 | -2.9% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$91,700 | \$89,086 | -2.9% |
| Current Expenditures | | | |
| General Government | \$23,000 | \$31,250 | 35.9% |
| Public Safety | 20,000 | 10,940 | -45.3% |
| Streets and Highways (excluding Const.) | 16,000 | 13,615 | -14.9% |
| Sanitation | 500 | 0 | -100.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,000 | 3,218 | 60.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 500 | 335 | -33.0% |
| Total Current Expenditures | \$62,000 | \$59,358 | -4.3% |
| Debt Service - Principal | 5,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 1,000 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 9,000 | 9,000 | --- |
| Total Expenditures and Other Uses | \$77,000 | \$68,358 | -11.2% |

Name of City: **Warba**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$58,950 | \$66,450 | 12.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 13,656 | 13,758 | 0.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 1,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 250 | 250 | --- |
| Total Revenues | \$72,956 | \$81,558 | 11.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$72,956 | \$81,558 | 11.8% |
| Current Expenditures | | | |
| General Government | \$25,000 | \$30,000 | 20.0% |
| Public Safety | 8,000 | 8,000 | --- |
| Streets and Highways (excluding Const.) | 7,500 | 7,500 | --- |
| Sanitation | 6,000 | 6,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 1,500 | 1,500 | --- |
| Culture and Recreation | 650 | 650 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 10,300 | 12,500 | 21.4% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$58,950 | \$66,150 | 12.2% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$58,950 | \$66,150 | 12.2% |

Name of City: **Warren**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$430,000 | \$490,320 | 14.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 7,000 | 7,000 | --- |
| Special Assessments | 100,000 | 93,000 | -7.0% |
| Licenses and Permits | 20,420 | 17,510 | -14.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 608,202 | 609,430 | 0.2% |
| State Categorical Aid | 16,500 | 24,000 | 45.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 2,000 | 2,700 | 35.0% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 1,000 | 500 | -50.0% |
| All Other Revenues | 71,000 | 47,000 | -33.8% |
| Total Revenues | \$1,259,122 | \$1,294,460 | 2.8% |
| Proceeds from Bond Sales | 300,000 | 500,000 | 66.7% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 43,030 | 50,000 | 16.2% |
| Total Revenues and Other Sources | \$1,602,152 | \$1,844,460 | 15.1% |
| Current Expenditures | | | |
| General Government | \$332,332 | \$356,363 | 7.2% |
| Public Safety | 60,245 | 60,245 | --- |
| Streets and Highways (excluding Const.) | 173,150 | 229,837 | 32.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 54,000 | 34,000 | -37.0% |
| Conservation of Natural Resources | 10,000 | 0 | -100.0% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,000 | 10,000 | 400.0% |
| Total Current Expenditures | \$631,727 | \$690,445 | 9.3% |
| Debt Service - Principal | 103,550 | 135,000 | 30.4% |
| Interest and Fiscal Charges | 51,000 | 50,000 | -2.0% |
| Streets and Highways Capital Outlay | 443,580 | 620,267 | 39.8% |
| All Other Capital Outlay | 80,000 | 147,000 | 83.8% |
| Other Financing Uses | 0 | 8,000 | --- |
| Transfers to Other Funds | 292,295 | 213,798 | -26.9% |
| Total Expenditures and Other Uses | \$1,602,152 | \$1,864,510 | 16.4% |

Name of City: **Warroad**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$632,124 | \$768,908 | 21.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 12,500 | 14,500 | 16.0% |
| Special Assessments | 43,664 | 40,000 | -8.4% |
| Licenses and Permits | 13,100 | 15,200 | 16.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 865,166 | 848,040 | -2.0% |
| State Categorical Aid | 61,713 | 63,713 | 3.2% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 606,250 | 640,700 | 5.7% |
| Fines and Forfeits | 20,100 | 20,100 | --- |
| Interest on Investments | 20,000 | 10,000 | -50.0% |
| All Other Revenues | 115,836 | 113,500 | -2.0% |
| Total Revenues | \$2,390,453 | \$2,534,661 | 6.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 355,000 | 355,000 | --- |
| Total Revenues and Other Sources | \$2,745,453 | \$2,889,661 | 5.3% |
| Current Expenditures | | | |
| General Government | \$356,964 | \$364,351 | 2.1% |
| Public Safety | 1,042,020 | 1,017,920 | -2.3% |
| Streets and Highways (excluding Const.) | 319,893 | 329,159 | 2.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 178,338 | 201,793 | 13.2% |
| Culture and Recreation | 404,225 | 435,993 | 7.9% |
| Conservation of Natural Resources | 2,000 | 2,000 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 21,662 | 39,142 | 80.7% |
| Total Current Expenditures | \$2,325,102 | \$2,390,358 | 2.8% |
| Debt Service - Principal | 118,404 | 119,803 | 1.2% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 80,000 | 160,000 | 100.0% |
| All Other Capital Outlay | 306,500 | 215,000 | -29.9% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 74,740 | 72,540 | -2.9% |
| Total Expenditures and Other Uses | \$2,904,746 | \$2,957,701 | 1.8% |

Name of City: **Waseca [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,513,066 | \$3,677,222 | 4.7% |
| Tax Increments | 233,400 | 0 | -100.0% |
| All Other Taxes | 229,000 | 235,000 | 2.6% |
| Special Assessments | 306,830 | 0 | -100.0% |
| Licenses and Permits | 162,300 | 193,694 | 19.3% |
| Federal Grants | 337,944 | 0 | -100.0% |
| State General Purpose Aid | 2,684,683 | 2,698,515 | 0.5% |
| State Categorical Aid | 793,020 | 0 | -100.0% |
| Grants from County/Other Local Units | 119,500 | 135,500 | 13.4% |
| Charges for Services | 292,100 | 0 | -100.0% |
| Fines and Forfeits | 46,000 | 0 | -100.0% |
| Interest on Investments | 103,988 | 0 | -100.0% |
| All Other Revenues | 163,456 | 0 | -100.0% |
| Total Revenues | \$8,985,287 | \$6,939,931 | -22.8% |
| Proceeds from Bond Sales | 655,082 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 2,262,643 | 0 | -100.0% |
| Total Revenues and Other Sources | \$11,903,012 | \$6,939,931 | -41.7% |
| Current Expenditures | | | |
| General Government | \$1,091,420 | \$0 | -100.0% |
| Public Safety | 2,585,301 | 0 | -100.0% |
| Streets and Highways (excluding Const.) | 1,617,490 | 0 | -100.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 918,413 | 0 | -100.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 531,900 | 0 | -100.0% |
| All Other Current Expenditures | 516,222 | 0 | -100.0% |
| Total Current Expenditures | \$7,260,746 | \$0 | -100.0% |
| Debt Service - Principal | 295,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 233,988 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 783,727 | 0 | -100.0% |
| All Other Capital Outlay | 1,979,882 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,776,945 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$12,330,288 | \$0 | -100.0% |

Name of City: **Watertown**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,632,685 | \$1,524,685 | -6.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 22,000 | 21,000 | -4.5% |
| Special Assessments | 0 | 1,500 | --- |
| Licenses and Permits | 82,450 | 80,310 | -2.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 323,175 | 329,231 | 1.9% |
| State Categorical Aid | 41,000 | 55,000 | 34.1% |
| Grants from County/Other Local Units | 12,500 | 12,500 | --- |
| Charges for Services | 32,600 | 30,250 | -7.2% |
| Fines and Forfeits | 6,000 | 5,500 | -8.3% |
| Interest on Investments | 0 | 1,000 | --- |
| All Other Revenues | 20,000 | 20,000 | --- |
| Total Revenues | \$2,172,410 | \$2,080,976 | -4.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 140,069 | 151,887 | 8.4% |
| Transfers from Other Funds | 20,500 | 11,500 | -43.9% |
| Total Revenues and Other Sources | \$2,332,979 | \$2,244,363 | -3.8% |
| Current Expenditures | | | |
| General Government | \$887,740 | \$788,567 | -11.2% |
| Public Safety | 538,504 | 557,524 | 3.5% |
| Streets and Highways (excluding Const.) | 163,953 | 282,903 | 72.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 195,337 | 186,279 | -4.6% |
| Conservation of Natural Resources | 8,000 | 7,000 | -12.5% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,793,534 | \$1,822,273 | 1.6% |
| Debt Service - Principal | 63,240 | 53,240 | -15.8% |
| Interest and Fiscal Charges | 3,030 | 0 | -100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 388,175 | 384,231 | -1.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,247,979 | \$2,259,744 | 0.5% |

Name of City: **Waterville**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$772,786 | \$788,241 | 2.0% |
| Tax Increments | 28,387 | 28,923 | 1.9% |
| All Other Taxes | 4,836 | 8,500 | 75.8% |
| Special Assessments | 81,569 | 74,743 | -8.4% |
| Licenses and Permits | 9,805 | 8,900 | -9.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 477,281 | 479,043 | 0.4% |
| State Categorical Aid | 64,127 | 76,512 | 19.3% |
| Grants from County/Other Local Units | 61,300 | 3,800 | -93.8% |
| Charges for Services | 49,127 | 64,718 | 31.7% |
| Fines and Forfeits | 7,000 | 0 | -100.0% |
| Interest on Investments | 2,962 | 4,374 | 47.7% |
| All Other Revenues | 226,029 | 118,149 | -47.7% |
| Total Revenues | \$1,785,209 | \$1,655,903 | -7.2% |
| Proceeds from Bond Sales | 150,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 80,473 | --- |
| Transfers from Other Funds | 13,000 | 41,510 | 219.3% |
| Total Revenues and Other Sources | \$1,948,209 | \$1,777,886 | -8.7% |
| Current Expenditures | | | |
| General Government | \$229,643 | \$248,469 | 8.2% |
| Public Safety | 506,466 | 536,165 | 5.9% |
| Streets and Highways (excluding Const.) | 235,402 | 303,259 | 28.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 44,211 | 49,296 | 11.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 34,994 | 39,253 | 12.2% |
| All Other Current Expenditures | 8,783 | 9,483 | 8.0% |
| Total Current Expenditures | \$1,059,499 | \$1,185,925 | 11.9% |
| Debt Service - Principal | 481,346 | 371,000 | -22.9% |
| Interest and Fiscal Charges | 102,839 | 108,790 | 5.8% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 458,700 | 352,400 | -23.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 13,000 | 41,510 | 219.3% |
| Total Expenditures and Other Uses | \$2,115,384 | \$2,059,625 | -2.6% |

Name of City: **Watkins**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$552,821 | \$496,046 | -10.3% |
| Tax Increments | 38,213 | 0 | -100.0% |
| All Other Taxes | 4,146 | 4,184 | 0.9% |
| Special Assessments | 98,653 | 81,307 | -17.6% |
| Licenses and Permits | 7,514 | 7,115 | -5.3% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 290,880 | 292,288 | 0.5% |
| State Categorical Aid | 10,680 | 16,511 | 54.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 253,657 | 270,142 | 6.5% |
| Fines and Forfeits | 1,542 | 2,000 | 29.7% |
| Interest on Investments | 11,493 | 5,969 | -48.1% |
| All Other Revenues | 182,091 | 67,868 | -62.7% |
| Total Revenues | \$1,451,690 | \$1,243,430 | -14.3% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 139,024 | 107,751 | -22.5% |
| Total Revenues and Other Sources | \$1,590,714 | \$1,351,181 | -15.1% |
| Current Expenditures | | | |
| General Government | \$223,511 | \$211,269 | -5.5% |
| Public Safety | 241,749 | 231,068 | -4.4% |
| Streets and Highways (excluding Const.) | 185,466 | 163,309 | -11.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 76,075 | 86,071 | 13.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 25,615 | 3,013 | -88.2% |
| All Other Current Expenditures | 9,679 | 9,000 | -7.0% |
| Total Current Expenditures | \$762,095 | \$703,730 | -7.7% |
| Debt Service - Principal | 945,000 | 100,000 | -89.4% |
| Interest and Fiscal Charges | 195,750 | 155,582 | -20.5% |
| Streets and Highways Capital Outlay | 98,835 | 0 | -100.0% |
| All Other Capital Outlay | 29,484 | 245,437 | 732.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 135,288 | 107,751 | -20.4% |
| Total Expenditures and Other Uses | \$2,166,452 | \$1,312,500 | -39.4% |

Name of City: **Watson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$80,784 | \$89,595 | 10.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 350 | 500 | 42.9% |
| Licenses and Permits | 4,100 | 1,250 | -69.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 63,049 | 63,165 | 0.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 9,303 | 7,240 | -22.2% |
| Fines and Forfeits | 540 | 300 | -44.4% |
| Interest on Investments | 500 | 50 | -90.0% |
| All Other Revenues | 5,000 | 4,000 | -20.0% |
| Total Revenues | \$163,626 | \$166,100 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$163,626 | \$166,100 | 1.5% |
| Current Expenditures | | | |
| General Government | \$78,700 | \$86,579 | 10.0% |
| Public Safety | 3,900 | 3,025 | -22.4% |
| Streets and Highways (excluding Const.) | 32,750 | 31,823 | -2.8% |
| Sanitation | 16,000 | 16,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 24,000 | 11,859 | -50.6% |
| Conservation of Natural Resources | 0 | 5,314 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 8,250 | 11,500 | 39.4% |
| Total Current Expenditures | \$163,600 | \$166,100 | 1.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$163,600 | \$166,100 | 1.5% |

Name of City: **Waubun**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$115,455 | \$116,829 | 1.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 100 | 100 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,564 | 4,500 | 75.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 112,300 | 110,433 | -1.7% |
| State Categorical Aid | 10,500 | 19,500 | 85.7% |
| Grants from County/Other Local Units | 100 | 100 | --- |
| Charges for Services | 8,500 | 10,500 | 23.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 500 | 550 | 10.0% |
| All Other Revenues | 21,200 | 37,650 | 77.6% |
| Total Revenues | \$271,219 | \$300,162 | 10.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 20,000 | 5,000 | -75.0% |
| Transfers from Other Funds | 0 | 5,000 | --- |
| Total Revenues and Other Sources | \$291,219 | \$310,162 | 6.5% |
| Current Expenditures | | | |
| General Government | \$45,379 | \$48,002 | 5.8% |
| Public Safety | 85,500 | 84,715 | -0.9% |
| Streets and Highways (excluding Const.) | 87,051 | 89,974 | 3.4% |
| Sanitation | 2,100 | 2,500 | 19.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 23,589 | 24,961 | 5.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$243,619 | \$250,152 | 2.7% |
| Debt Service - Principal | 25,000 | 29,000 | 16.0% |
| Interest and Fiscal Charges | 4,600 | 5,000 | 8.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 11,000 | 11,000 | --- |
| Other Financing Uses | 7,000 | 15,010 | 114.4% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$291,219 | \$310,162 | 6.5% |

Name of City: **Waverly**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$854,341 | \$854,341 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 6,000 | 6,000 | --- |
| Special Assessments | 234,950 | 236,850 | 0.8% |
| Licenses and Permits | 66,350 | 72,950 | 9.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 153,539 | 156,334 | 1.8% |
| State Categorical Aid | 7,000 | 10,000 | 42.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 31,500 | 33,216 | 5.4% |
| Fines and Forfeits | 2,500 | 2,100 | -16.0% |
| Interest on Investments | 1,530 | 507 | -66.9% |
| All Other Revenues | 38,100 | 38,100 | --- |
| Total Revenues | \$1,395,810 | \$1,410,398 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,395,810 | \$1,410,398 | 1.0% |
| Current Expenditures | | | |
| General Government | \$310,042 | \$303,057 | -2.3% |
| Public Safety | 447,149 | 446,398 | -0.2% |
| Streets and Highways (excluding Const.) | 260,008 | 213,008 | -18.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 40,618 | 42,730 | 5.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 15,561 | 19,261 | 23.8% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,073,378 | \$1,024,454 | -4.6% |
| Debt Service - Principal | 359,000 | 393,842 | 9.7% |
| Interest and Fiscal Charges | 139,273 | 128,929 | -7.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 94,923 | 94,308 | -0.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,666,574 | \$1,641,533 | -1.5% |

Name of City: **Wayzata**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,926,983 | \$4,056,795 | 3.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 382,800 | 405,225 | 5.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 143,000 | 183,400 | 28.3% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 791,827 | 780,084 | -1.5% |
| Fines and Forfeits | 65,500 | 73,500 | 12.2% |
| Interest on Investments | 22,000 | 35,000 | 59.1% |
| All Other Revenues | 3,500 | 5,000 | 42.9% |
| Total Revenues | \$5,335,610 | \$5,539,004 | 3.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 165,000 | 190,000 | 15.2% |
| Total Revenues and Other Sources | \$5,500,610 | \$5,729,004 | 4.2% |
| Current Expenditures | | | |
| General Government | \$1,101,270 | \$1,123,336 | 2.0% |
| Public Safety | 2,062,017 | 2,254,471 | 9.3% |
| Streets and Highways (excluding Const.) | 749,860 | 817,501 | 9.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 32,000 | 32,000 | --- |
| Culture and Recreation | 424,458 | 543,922 | 28.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 354,500 | 957,774 | 170.2% |
| Total Current Expenditures | \$4,724,105 | \$5,729,004 | 21.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 6,000 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 770,505 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$5,500,610 | \$5,729,004 | 4.2% |

Name of City: **Welcome**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$418,380 | \$421,858 | 0.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 27,000 | --- |
| Licenses and Permits | 4,000 | 4,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 210,104 | 204,279 | -2.8% |
| State Categorical Aid | 29,149 | 15,000 | -48.5% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 7,700 | 7,700 | --- |
| Fines and Forfeits | 1,000 | 1,000 | --- |
| Interest on Investments | 3,500 | 0 | -100.0% |
| All Other Revenues | 41,000 | 33,149 | -19.1% |
| Total Revenues | \$714,833 | \$713,986 | -0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$714,833 | \$713,986 | -0.1% |
| Current Expenditures | | | |
| General Government | \$99,122 | \$100,544 | 1.4% |
| Public Safety | 238,163 | 233,548 | -1.9% |
| Streets and Highways (excluding Const.) | 240,414 | 262,844 | 9.3% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 35,800 | 33,550 | -6.3% |
| Total Current Expenditures | \$613,499 | \$630,486 | 2.8% |
| Debt Service - Principal | 0 | 120,000 | --- |
| Interest and Fiscal Charges | 0 | 64,165 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 18,500 | 18,500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$631,999 | \$833,151 | 31.8% |

Name of City: **Wells**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$826,647 | \$903,241 | 9.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 109,000 | 143,000 | 31.2% |
| Special Assessments | 60,938 | 4,000 | -93.4% |
| Licenses and Permits | 8,300 | 10,000 | 20.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 929,384 | 935,069 | 0.6% |
| State Categorical Aid | 54,519 | 97,919 | 79.6% |
| Grants from County/Other Local Units | 59,000 | 61,000 | 3.4% |
| Charges for Services | 555,276 | 209,686 | -62.2% |
| Fines and Forfeits | 7,500 | 9,000 | 20.0% |
| Interest on Investments | 14,467 | 1,200 | -91.7% |
| All Other Revenues | 4,700 | 28,770 | 512.1% |
| Total Revenues | \$2,629,731 | \$2,402,885 | -8.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 5,000 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$2,629,731 | \$2,402,885 | -8.4% |
| Current Expenditures | | | |
| General Government | \$475,201 | \$602,666 | 26.8% |
| Public Safety | 517,414 | 488,228 | -5.6% |
| Streets and Highways (excluding Const.) | 570,353 | 650,051 | 14.0% |
| Sanitation | 13,651 | 7,000 | -48.7% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 458,797 | 304,063 | -33.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 13,026 | 28,400 | 118.0% |
| All Other Current Expenditures | 30,859 | 29,918 | -3.0% |
| Total Current Expenditures | \$2,079,301 | \$2,110,326 | 1.5% |
| Debt Service - Principal | 405,000 | 335,000 | -17.3% |
| Interest and Fiscal Charges | 112,843 | 83,421 | -26.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 57,350 | 0 | -100.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 10,000 | --- |
| Total Expenditures and Other Uses | \$2,654,494 | \$2,538,747 | -4.4% |

Name of City: **Wendell**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$77,867 | \$77,867 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 2,600 | 1,500 | -42.3% |
| Licenses and Permits | 500 | 475 | -5.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 35,902 | 35,904 | 0.0% |
| State Categorical Aid | 14,832 | 11,800 | -20.4% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 17,477 | 18,300 | 4.7% |
| Fines and Forfeits | 125 | 300 | 140.0% |
| Interest on Investments | 508 | 600 | 18.1% |
| All Other Revenues | 3,506 | 2,900 | -17.3% |
| Total Revenues | \$153,317 | \$149,646 | -2.4% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$153,317 | \$149,646 | -2.4% |
| Current Expenditures | | | |
| General Government | \$25,756 | \$37,000 | 43.7% |
| Public Safety | 14,655 | 13,350 | -8.9% |
| Streets and Highways (excluding Const.) | 9,329 | 7,000 | -25.0% |
| Sanitation | 14,800 | 12,800 | -13.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,500 | 5,650 | 25.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 500 | 500 | --- |
| All Other Current Expenditures | 2,800 | 4,250 | 51.8% |
| Total Current Expenditures | \$72,340 | \$80,550 | 11.3% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$72,340 | \$80,550 | 11.3% |

Name of City: **West Concord**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$563,115 | \$563,115 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 5,400 | 5,400 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 850 | 850 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 288,221 | 288,221 | --- |
| State Categorical Aid | 6,500 | 6,500 | --- |
| Grants from County/Other Local Units | 12,900 | 12,900 | --- |
| Charges for Services | 1,000 | 1,000 | --- |
| Fines and Forfeits | 4,000 | 4,000 | --- |
| Interest on Investments | 550 | 550 | --- |
| All Other Revenues | 12,240 | 21,414 | 75.0% |
| Total Revenues | \$894,776 | \$903,950 | 1.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$894,776 | \$903,950 | 1.0% |
| Current Expenditures | | | |
| General Government | \$162,396 | \$165,354 | 1.8% |
| Public Safety | 123,528 | 125,234 | 1.4% |
| Streets and Highways (excluding Const.) | 109,898 | 103,907 | -5.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 88,561 | 84,192 | -4.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 15,000 | 15,000 | --- |
| All Other Current Expenditures | 122,162 | 112,259 | -8.1% |
| Total Current Expenditures | \$621,545 | \$605,946 | -2.5% |
| Debt Service - Principal | 237,658 | 222,944 | -6.2% |
| Interest and Fiscal Charges | 35,573 | 34,685 | -2.5% |
| Streets and Highways Capital Outlay | 0 | 40,375 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$894,776 | \$903,950 | 1.0% |

Name of City: **West Saint Paul**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$11,223,620 | \$11,779,002 | 4.9% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,131,000 | 1,235,500 | 9.2% |
| Special Assessments | 249,848 | 727,500 | 191.2% |
| Licenses and Permits | 486,000 | 515,000 | 6.0% |
| Federal Grants | 115,000 | 8,002,500 | 6858.7% |
| State General Purpose Aid | 0 | 1,220,000 | --- |
| State Categorical Aid | 396,000 | 2,477,000 | 525.5% |
| Grants from County/Other Local Units | 25,500 | 1,085,500 | 4156.9% |
| Charges for Services | 538,750 | 440,205 | -18.3% |
| Fines and Forfeits | 103,500 | 125,000 | 20.8% |
| Interest on Investments | 225,100 | 333,500 | 48.2% |
| All Other Revenues | 550,453 | 391,908 | -28.8% |
| Total Revenues | \$15,044,771 | \$28,332,615 | 88.3% |
| Proceeds from Bond Sales | 0 | 7,000,000 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 678,000 | 678,000 | --- |
| Total Revenues and Other Sources | \$15,722,771 | \$36,010,615 | 129.0% |
| Current Expenditures | | | |
| General Government | \$2,718,611 | \$2,889,322 | 6.3% |
| Public Safety | 7,192,237 | 7,692,764 | 7.0% |
| Streets and Highways (excluding Const.) | 1,700,275 | 1,686,727 | -0.8% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 824,500 | 860,950 | 4.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 398,930 | 435,730 | 9.2% |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$12,834,553 | \$13,565,493 | 5.7% |
| Debt Service - Principal | 1,645,000 | 1,845,000 | 12.2% |
| Interest and Fiscal Charges | 952,806 | 692,698 | -27.3% |
| Streets and Highways Capital Outlay | 0 | 20,245,200 | --- |
| All Other Capital Outlay | 0 | 1,072,800 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$15,432,359 | \$37,421,191 | 142.5% |

Name of City: **West Union**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,800 | \$10,800 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,100 | 1,100 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 12,423 | 14,129 | 13.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$24,423 | \$26,129 | 7.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$24,423 | \$26,129 | 7.0% |
| Current Expenditures | | | |
| General Government | \$8,800 | \$9,600 | 9.1% |
| Public Safety | 2,000 | 2,200 | 10.0% |
| Streets and Highways (excluding Const.) | 7,000 | 8,500 | 21.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 5,000 | 5,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,000 | 2,500 | 25.0% |
| Total Current Expenditures | \$24,800 | \$27,800 | 12.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$24,800 | \$27,800 | 12.1% |

Name of City: **Westbrook**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$217,020 | \$240,398 | 10.8% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,930 | 2,680 | -8.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 263,553 | 264,699 | 0.4% |
| State Categorical Aid | 25,000 | 24,800 | -0.8% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 8,500 | 8,500 | --- |
| Fines and Forfeits | 1,500 | 1,500 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 18,856 | 20,356 | 8.0% |
| Total Revenues | \$537,359 | \$562,933 | 4.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$537,359 | \$562,933 | 4.8% |
| Current Expenditures | | | |
| General Government | \$75,885 | \$82,028 | 8.1% |
| Public Safety | 123,883 | 121,940 | -1.6% |
| Streets and Highways (excluding Const.) | 140,585 | 162,247 | 15.4% |
| Sanitation | 250 | 600 | 140.0% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 94,343 | 105,156 | 11.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 102,413 | 90,962 | -11.2% |
| Total Current Expenditures | \$537,359 | \$562,933 | 4.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$537,359 | \$562,933 | 4.8% |

Name of City: **Westport [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Whalan**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$23,905 | \$24,659 | 3.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 500 | 435 | -13.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 8,001 | 7,979 | -0.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 500 | 500 | --- |
| Charges for Services | 250 | 325 | 30.0% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 5,582 | --- |
| Total Revenues | \$33,156 | \$39,480 | 19.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$33,156 | \$39,480 | 19.1% |
| Current Expenditures | | | |
| General Government | \$18,648 | \$18,548 | -0.5% |
| Public Safety | 2,440 | 900 | -63.1% |
| Streets and Highways (excluding Const.) | 8,968 | 15,032 | 67.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,100 | 5,000 | 61.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$33,156 | \$39,480 | 19.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$33,156 | \$39,480 | 19.1% |

Name of City: **Wheaton**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$666,318 | \$677,759 | 1.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,000 | 4,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 585,163 | 586,029 | 0.1% |
| State Categorical Aid | 45,000 | 75,560 | 67.9% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 38,900 | 40,900 | 5.1% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 2,000 | 2,000 | --- |
| All Other Revenues | 54,400 | 34,640 | -36.3% |
| Total Revenues | \$1,398,781 | \$1,423,888 | 1.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,398,781 | \$1,423,888 | 1.8% |
| Current Expenditures | | | |
| General Government | \$221,360 | \$235,046 | 6.2% |
| Public Safety | 415,766 | 418,668 | 0.7% |
| Streets and Highways (excluding Const.) | 291,350 | 280,633 | -3.7% |
| Sanitation | 4,553 | 4,910 | 7.8% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 221,782 | 229,117 | 3.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 43,945 | 41,116 | -6.4% |
| All Other Current Expenditures | 18,325 | 17,725 | -3.3% |
| Total Current Expenditures | \$1,217,081 | \$1,227,215 | 0.8% |
| Debt Service - Principal | 35,200 | 39,173 | 11.3% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 95,000 | 95,000 | --- |
| All Other Capital Outlay | 51,500 | 62,500 | 21.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,398,781 | \$1,423,888 | 1.8% |

Name of City: **White Bear Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,763,860 | \$4,857,100 | 2.0% |
| Tax Increments | 443,000 | 308,500 | -30.4% |
| All Other Taxes | 290,000 | 300,000 | 3.4% |
| Special Assessments | 1,066,600 | 1,179,400 | 10.6% |
| Licenses and Permits | 489,550 | 515,550 | 5.3% |
| Federal Grants | 26,000 | 76,500 | 194.2% |
| State General Purpose Aid | 1,542,705 | 1,542,738 | 0.0% |
| State Categorical Aid | 637,000 | 700,000 | 9.9% |
| Grants from County/Other Local Units | 359,175 | 839,900 | 133.8% |
| Charges for Services | 2,064,300 | 2,477,010 | 20.0% |
| Fines and Forfeits | 125,000 | 125,000 | --- |
| Interest on Investments | 290,000 | 210,000 | -27.6% |
| All Other Revenues | 527,731 | 345,860 | -34.5% |
| Total Revenues | \$12,624,921 | \$13,477,558 | 6.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,185,150 | 944,585 | -20.3% |
| Total Revenues and Other Sources | \$13,810,071 | \$14,422,143 | 4.4% |
| Current Expenditures | | | |
| General Government | \$1,133,304 | \$1,186,187 | 4.7% |
| Public Safety | 5,600,369 | 5,693,573 | 1.7% |
| Streets and Highways (excluding Const.) | 1,004,104 | 1,029,986 | 2.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 59,556 | 49,293 | -17.2% |
| Culture and Recreation | 1,297,608 | 1,343,964 | 3.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 811,898 | 653,929 | -19.5% |
| All Other Current Expenditures | 81,900 | 99,400 | 21.4% |
| Total Current Expenditures | \$9,988,739 | \$10,056,332 | 0.7% |
| Debt Service - Principal | 797,000 | 645,000 | -19.1% |
| Interest and Fiscal Charges | 228,223 | 186,060 | -18.5% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,124,000 | 2,795,910 | 31.6% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 1,458,798 | 1,375,000 | -5.7% |
| Total Expenditures and Other Uses | \$14,596,760 | \$15,058,302 | 3.2% |

Name of City: **Wilder**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$24,953 | \$25,123 | 0.7% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 15,506 | 14,886 | -4.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 80 | 80 | --- |
| Interest on Investments | 410 | 860 | 109.8% |
| All Other Revenues | 1,010 | 1,010 | --- |
| Total Revenues | \$41,959 | \$41,959 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$41,959 | \$41,959 | --- |
| Current Expenditures | | | |
| General Government | \$17,505 | \$17,505 | --- |
| Public Safety | 2,500 | 2,500 | --- |
| Streets and Highways (excluding Const.) | 17,000 | 17,000 | --- |
| Sanitation | 1,000 | 1,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,875 | 1,875 | --- |
| Total Current Expenditures | \$39,880 | \$39,880 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 2,079 | 2,079 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$41,959 | \$41,959 | --- |

Name of City: **Willernie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$220,494 | \$229,314 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,400 | 1,400 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 12,294 | 19,294 | 56.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 103,489 | 103,561 | 0.1% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 10,000 | 10,000 | --- |
| Fines and Forfeits | 4,820 | 4,820 | --- |
| Interest on Investments | 800 | 1,400 | 75.0% |
| All Other Revenues | 2,600 | 3,900 | 50.0% |
| Total Revenues | \$355,897 | \$373,689 | 5.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$355,897 | \$373,689 | 5.0% |
| Current Expenditures | | | |
| General Government | \$112,337 | \$114,509 | 1.9% |
| Public Safety | 55,074 | 57,960 | 5.2% |
| Streets and Highways (excluding Const.) | 156,096 | 157,037 | 0.6% |
| Sanitation | 7,500 | 7,500 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,000 | 1,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 1,900 | 1,900 | --- |
| Total Current Expenditures | \$333,907 | \$339,906 | 1.8% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$333,907 | \$339,906 | 1.8% |

Name of City: **Williams**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,236,800 | \$10,708,000 | 4.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 15,000 | 15,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 4,444,900 | 4,431,200 | -0.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 447,000 | 390,000 | -12.8% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 452,000 | 528,000 | 16.8% |
| Total Revenues | \$15,595,700 | \$16,072,200 | 3.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,400,000 | 1,400,000 | --- |
| Total Revenues and Other Sources | \$16,995,700 | \$17,472,200 | 2.8% |
| Current Expenditures | | | |
| General Government | \$5,164,600 | \$6,238,800 | 20.8% |
| Public Safety | 3,446,800 | 3,558,400 | 3.2% |
| Streets and Highways (excluding Const.) | 3,500,700 | 2,520,400 | -28.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,698,600 | 1,967,600 | 15.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$13,810,700 | \$14,285,200 | 3.4% |
| Debt Service - Principal | 2,740,749 | 2,755,810 | 0.5% |
| Interest and Fiscal Charges | 59,251 | 46,190 | -22.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 385,000 | 385,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$16,995,700 | \$17,472,200 | 2.8% |

Name of City: **Willmar**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$4,521,028 | \$4,531,028 | 0.2% |
| Tax Increments | 0 | 74,288 | --- |
| All Other Taxes | 420,000 | 434,000 | 3.3% |
| Special Assessments | 993,991 | 734,748 | -26.1% |
| Licenses and Permits | 328,375 | 335,930 | 2.3% |
| Federal Grants | 500 | 500 | --- |
| State General Purpose Aid | 4,489,313 | 4,505,367 | 0.4% |
| State Categorical Aid | 686,782 | 539,446 | -21.5% |
| Grants from County/Other Local Units | 332,931 | 212,295 | -36.2% |
| Charges for Services | 933,850 | 930,695 | -0.3% |
| Fines and Forfeits | 152,000 | 160,500 | 5.6% |
| Interest on Investments | 386,700 | 412,500 | 6.7% |
| All Other Revenues | 882,013 | 862,790 | -2.2% |
| Total Revenues | \$14,127,483 | \$13,734,087 | -2.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 4,707,888 | 4,908,424 | 4.3% |
| Total Revenues and Other Sources | \$18,835,371 | \$18,642,511 | -1.0% |
| Current Expenditures | | | |
| General Government | \$3,781,878 | \$4,261,496 | 12.7% |
| Public Safety | 4,594,886 | 4,812,560 | 4.7% |
| Streets and Highways (excluding Const.) | 3,526,017 | 3,326,287 | -5.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 2,272,149 | 2,320,640 | 2.1% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$14,174,930 | \$14,720,983 | 3.9% |
| Debt Service - Principal | 2,483,000 | 2,440,859 | -1.7% |
| Interest and Fiscal Charges | 319,227 | 249,242 | -21.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,480,598 | 1,327,551 | -10.3% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 4,531,003 | 3,933,630 | -13.2% |
| Total Expenditures and Other Uses | \$22,988,758 | \$22,672,265 | -1.4% |

Name of City: **Willow River**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$95,000 | \$95,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 4,000 | 4,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 68,027 | 71,066 | 4.5% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 40,000 | 40,000 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 5,000 | 5,000 | --- |
| All Other Revenues | 25,000 | 10,000 | -60.0% |
| Total Revenues | \$237,027 | \$225,066 | -5.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$237,027 | \$225,066 | -5.0% |
| Current Expenditures | | | |
| General Government | \$108,400 | \$101,800 | -6.1% |
| Public Safety | 57,700 | 56,600 | -1.9% |
| Streets and Highways (excluding Const.) | 50,500 | 46,500 | -7.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 20,427 | 20,166 | -1.3% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$237,027 | \$225,066 | -5.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$237,027 | \$225,066 | -5.0% |

Name of City: **Wilmont**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$118,418 | \$119,876 | 1.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,375 | 1,375 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 93,349 | 93,530 | 0.2% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 10,348 | 10,348 | --- |
| Charges for Services | 2,800 | 2,800 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 100 | 100 | --- |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$227,390 | \$229,029 | 0.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$227,390 | \$229,029 | 0.7% |
| Current Expenditures | | | |
| General Government | \$84,466 | \$88,862 | 5.2% |
| Public Safety | 28,240 | 24,200 | -14.3% |
| Streets and Highways (excluding Const.) | 66,552 | 63,581 | -4.5% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 24,132 | 24,311 | 0.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 12,500 | 13,075 | 4.6% |
| Total Current Expenditures | \$215,890 | \$214,029 | -0.9% |
| Debt Service - Principal | 11,000 | 14,000 | 27.3% |
| Interest and Fiscal Charges | 500 | 1,000 | 100.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$227,390 | \$229,029 | 0.7% |

Name of City: **Wilton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$10,957 | \$12,050 | 10.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 3,435 | 2,135 | -37.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 14,000 | 15,462 | 10.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 2,168 | 3,200 | 47.6% |
| Total Revenues | \$30,560 | \$32,847 | 7.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$30,560 | \$32,847 | 7.5% |
| Current Expenditures | | | |
| General Government | \$13,604 | \$8,545 | -37.2% |
| Public Safety | 4,128 | 4,300 | 4.2% |
| Streets and Highways (excluding Const.) | 11,225 | 2,500 | -77.7% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 200 | 600 | 200.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 13,086 | --- |
| Total Current Expenditures | \$29,157 | \$29,031 | -0.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 1,403 | 3,816 | 172.0% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$30,560 | \$32,847 | 7.5% |

Name of City: **Windom**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,718,887 | \$1,779,732 | 3.5% |
| Tax Increments | 258,386 | 267,386 | 3.5% |
| All Other Taxes | 19,500 | 22,000 | 12.8% |
| Special Assessments | 155,900 | 141,800 | -9.0% |
| Licenses and Permits | 47,870 | 54,870 | 14.6% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 1,442,047 | 1,475,840 | 2.3% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 26,000 | 26,000 | --- |
| Charges for Services | 1,013,425 | 1,086,830 | 7.2% |
| Fines and Forfeits | 26,500 | 26,500 | --- |
| Interest on Investments | 0 | 400 | --- |
| All Other Revenues | 303,605 | 287,365 | -5.3% |
| Total Revenues | \$5,012,120 | \$5,168,723 | 3.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 313,000 | 313,000 | --- |
| Total Revenues and Other Sources | \$5,325,120 | \$5,481,723 | 2.9% |
| Current Expenditures | | | |
| General Government | \$395,130 | \$406,780 | 2.9% |
| Public Safety | 1,476,065 | 1,493,845 | 1.2% |
| Streets and Highways (excluding Const.) | 556,010 | 585,130 | 5.2% |
| Sanitation | 22,000 | 19,000 | -13.6% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,068,510 | 1,123,790 | 5.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 224,360 | 201,745 | -10.1% |
| All Other Current Expenditures | 375,783 | 327,567 | -12.8% |
| Total Current Expenditures | \$4,117,858 | \$4,157,857 | 1.0% |
| Debt Service - Principal | 614,245 | 718,295 | 16.9% |
| Interest and Fiscal Charges | 140,900 | 128,429 | -8.9% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 296,550 | 756,245 | 155.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$5,169,553 | \$5,760,826 | 11.4% |

Name of City: **Winger**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$75,259 | \$77,511 | 3.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 25,260 | 8,385 | -66.8% |
| Licenses and Permits | 1,830 | 3,645 | 99.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 41,341 | 41,640 | 0.7% |
| State Categorical Aid | 168 | 168 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 6,763 | 6,763 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 4,500 | 3,950 | -12.2% |
| All Other Revenues | 12,782 | 12,000 | -6.1% |
| Total Revenues | \$167,903 | \$154,062 | -8.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$167,903 | \$154,062 | -8.2% |
| Current Expenditures | | | |
| General Government | \$84,520 | \$87,455 | 3.5% |
| Public Safety | 22,103 | 25,790 | 16.7% |
| Streets and Highways (excluding Const.) | 12,260 | 12,260 | --- |
| Sanitation | 2,100 | 2,100 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,000 | 800 | -20.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 2,000 | 2,000 | --- |
| All Other Current Expenditures | 2,520 | 2,300 | -8.7% |
| Total Current Expenditures | \$126,503 | \$132,705 | 4.9% |
| Debt Service - Principal | 1,089 | 1,089 | --- |
| Interest and Fiscal Charges | 1,027 | 1,026 | -0.1% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 1,000 | 1,000 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$129,619 | \$135,820 | 4.8% |

Name of City: **Winnebago**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$544,446 | \$566,009 | 4.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 105,000 | 110,270 | 5.0% |
| Special Assessments | 4,000 | 4,000 | --- |
| Licenses and Permits | 11,915 | 11,915 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 527,696 | 528,535 | 0.2% |
| State Categorical Aid | 34,424 | 65,924 | 91.5% |
| Grants from County/Other Local Units | 35,932 | 35,932 | --- |
| Charges for Services | 180,000 | 182,000 | 1.1% |
| Fines and Forfeits | 11,000 | 11,000 | --- |
| Interest on Investments | 4,000 | 4,000 | --- |
| All Other Revenues | 42,200 | 63,200 | 49.8% |
| Total Revenues | \$1,500,613 | \$1,582,785 | 5.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,500,613 | \$1,582,785 | 5.5% |
| Current Expenditures | | | |
| General Government | \$329,438 | \$302,148 | -8.3% |
| Public Safety | 446,226 | 502,327 | 12.6% |
| Streets and Highways (excluding Const.) | 214,200 | 248,776 | 16.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 210,749 | 241,534 | 14.6% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$1,200,613 | \$1,294,785 | 7.8% |
| Debt Service - Principal | 105,000 | 105,000 | --- |
| Interest and Fiscal Charges | 35,000 | 35,000 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 160,000 | 148,000 | -7.5% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$1,500,613 | \$1,582,785 | 5.5% |

Name of City: **Winona**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$5,637,790 | \$5,933,930 | 5.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 1,280,000 | 1,340,000 | 4.7% |
| Special Assessments | 94,800 | 70,100 | -26.1% |
| Licenses and Permits | 163,460 | 157,660 | -3.5% |
| Federal Grants | 44,788 | 177,288 | 295.8% |
| State General Purpose Aid | 7,903,204 | 7,772,095 | -1.7% |
| State Categorical Aid | 1,358,392 | 2,031,571 | 49.6% |
| Grants from County/Other Local Units | 268,041 | 278,148 | 3.8% |
| Charges for Services | 488,125 | 549,842 | 12.6% |
| Fines and Forfeits | 185,000 | 167,000 | -9.7% |
| Interest on Investments | 3,140 | 3,106 | -1.1% |
| All Other Revenues | 192,970 | 95,662 | -50.4% |
| Total Revenues | \$17,619,710 | \$18,576,402 | 5.4% |
| Proceeds from Bond Sales | 3,603,000 | 0 | -100.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,363,951 | 2,359,160 | 73.0% |
| Total Revenues and Other Sources | \$22,586,661 | \$20,935,562 | -7.3% |
| Current Expenditures | | | |
| General Government | \$2,822,606 | \$2,897,101 | 2.6% |
| Public Safety | 6,989,732 | 7,212,654 | 3.2% |
| Streets and Highways (excluding Const.) | 2,953,282 | 3,403,974 | 15.3% |
| Sanitation | 53,150 | 53,150 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,534,385 | 1,587,933 | 3.5% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 461,011 | 648,065 | 40.6% |
| All Other Current Expenditures | 115,389 | 547,838 | 374.8% |
| Total Current Expenditures | \$14,929,555 | \$16,350,715 | 9.5% |
| Debt Service - Principal | 785,000 | 715,000 | -8.9% |
| Interest and Fiscal Charges | 20,561 | 105,514 | 413.2% |
| Streets and Highways Capital Outlay | 1,810,000 | 2,070,000 | 14.4% |
| All Other Capital Outlay | 4,532,178 | 1,939,220 | -57.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 803,967 | 1,366,160 | 69.9% |
| Total Expenditures and Other Uses | \$22,881,261 | \$22,546,609 | -1.5% |

Name of City: **Winsted**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$799,904 | \$833,404 | 4.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 87,821 | 86,740 | -1.2% |
| Special Assessments | 12,000 | 12,000 | --- |
| Licenses and Permits | 29,350 | 31,850 | 8.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 636,487 | 638,566 | 0.3% |
| State Categorical Aid | 27,000 | 31,400 | 16.3% |
| Grants from County/Other Local Units | 1,750 | 1,750 | --- |
| Charges for Services | 8,875 | 11,875 | 33.8% |
| Fines and Forfeits | 13,600 | 13,100 | -3.7% |
| Interest on Investments | 1,500 | 1,500 | --- |
| All Other Revenues | 34,450 | 32,950 | -4.4% |
| Total Revenues | \$1,652,737 | \$1,695,135 | 2.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 20,000 | 31,000 | 55.0% |
| Total Revenues and Other Sources | \$1,672,737 | \$1,726,135 | 3.2% |
| Current Expenditures | | | |
| General Government | \$354,450 | \$351,512 | -0.8% |
| Public Safety | 483,452 | 477,403 | -1.3% |
| Streets and Highways (excluding Const.) | 367,539 | 347,052 | -5.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 59,900 | 61,227 | 2.2% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 397,562 | 379,322 | -4.6% |
| Total Current Expenditures | \$1,662,903 | \$1,616,516 | -2.8% |
| Debt Service - Principal | 314,000 | 415,000 | 32.2% |
| Interest and Fiscal Charges | 277,191 | 171,875 | -38.0% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,254,094 | \$2,203,391 | -2.2% |

Name of City: **Winthrop**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$678,116 | \$633,689 | -6.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 56,000 | 38,518 | -31.2% |
| Licenses and Permits | 14,850 | 12,500 | -15.8% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 416,718 | 506,528 | 21.6% |
| State Categorical Aid | 35,800 | 33,300 | -7.0% |
| Grants from County/Other Local Units | 2,000 | 0 | -100.0% |
| Charges for Services | 69,241 | 80,847 | 16.8% |
| Fines and Forfeits | 3,000 | 3,000 | --- |
| Interest on Investments | 4,000 | 2,000 | -50.0% |
| All Other Revenues | 47,048 | 36,725 | -21.9% |
| Total Revenues | \$1,326,773 | \$1,347,107 | 1.5% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$1,326,773 | \$1,347,107 | 1.5% |
| Current Expenditures | | | |
| General Government | \$286,512 | \$231,619 | -19.2% |
| Public Safety | 318,902 | 314,734 | -1.3% |
| Streets and Highways (excluding Const.) | 285,950 | 285,382 | -0.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 50 | 0 | -100.0% |
| Culture and Recreation | 129,281 | 131,664 | 1.8% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 87,980 | 102,578 | 16.6% |
| All Other Current Expenditures | 110,386 | 140,418 | 27.2% |
| Total Current Expenditures | \$1,219,061 | \$1,206,395 | -1.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 140,712 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 107,712 | 0 | -100.0% |
| Total Expenditures and Other Uses | \$1,326,773 | \$1,347,107 | 1.5% |

Name of City: **Winton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$61,000 | \$66,000 | 8.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 1,850 | 2,000 | 8.1% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 30,080 | 30,350 | 0.9% |
| State Categorical Aid | 0 | 10,000 | --- |
| Grants from County/Other Local Units | 0 | 90,000 | --- |
| Charges for Services | 2,900 | 2,700 | -6.9% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 3,600 | 3,600 | --- |
| Total Revenues | \$99,430 | \$204,650 | 105.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$99,430 | \$204,650 | 105.8% |
| Current Expenditures | | | |
| General Government | \$61,200 | \$76,000 | 24.2% |
| Public Safety | 3,600 | 3,300 | -8.3% |
| Streets and Highways (excluding Const.) | 22,300 | 30,000 | 34.5% |
| Sanitation | 3,000 | 3,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,000 | 1,000 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$91,100 | \$113,300 | 24.4% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 80,000 | --- |
| All Other Capital Outlay | 1,000 | 5,000 | 400.0% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 6,000 | 6,000 | --- |
| Total Expenditures and Other Uses | \$98,100 | \$204,300 | 108.3% |

Name of City: **Wolf Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,662 | \$15,022 | 2.5% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 3,425 | 5,324 | 55.4% |
| Licenses and Permits | 0 | 212 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 9,718 | 9,954 | 2.4% |
| State Categorical Aid | 7,364 | 33,749 | 358.3% |
| Grants from County/Other Local Units | 2,301 | 1,429 | -37.9% |
| Charges for Services | 72,429 | 58,302 | -19.5% |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 713 | 760 | 6.6% |
| All Other Revenues | 105,919 | 236,496 | 123.3% |
| Total Revenues | \$216,531 | \$361,248 | 66.8% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 14,000 | 6,097 | -56.5% |
| Total Revenues and Other Sources | \$230,531 | \$367,345 | 59.3% |
| Current Expenditures | | | |
| General Government | \$37,468 | \$23,755 | -36.6% |
| Public Safety | 66,061 | 80,258 | 21.5% |
| Streets and Highways (excluding Const.) | 5,557 | 6,977 | 25.6% |
| Sanitation | 5,474 | 5,227 | -4.5% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 45,021 | 87,900 | 95.2% |
| Conservation of Natural Resources | 1,500 | 0 | -100.0% |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 8,345 | --- |
| Total Current Expenditures | \$161,081 | \$212,462 | 31.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 69,252 | 72,160 | 4.2% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$230,333 | \$284,622 | 23.6% |

Name of City: **Wolverton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$31,000 | \$31,000 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 10 | 10 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 24,552 | 24,318 | -1.0% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 5,500 | 5,900 | 7.3% |
| Fines and Forfeits | 150 | 100 | -33.3% |
| Interest on Investments | 110 | 50 | -54.5% |
| All Other Revenues | 21,000 | 23,159 | 10.3% |
| Total Revenues | \$82,322 | \$84,537 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$82,322 | \$84,537 | 2.7% |
| Current Expenditures | | | |
| General Government | \$12,500 | \$16,095 | 28.8% |
| Public Safety | 41,939 | 43,869 | 4.6% |
| Streets and Highways (excluding Const.) | 22,175 | 20,500 | -7.6% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 13,040 | 15,895 | 21.9% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 16,943 | 12,400 | -26.8% |
| Total Current Expenditures | \$106,597 | \$108,759 | 2.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$106,597 | \$108,759 | 2.0% |

Name of City: **Wood Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$134,225 | \$137,700 | 2.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,550 | 2,650 | 3.9% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 121,121 | 121,543 | 0.3% |
| State Categorical Aid | 8,679 | 11,679 | 34.6% |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 3,000 | 3,000 | --- |
| Fines and Forfeits | 700 | 700 | --- |
| Interest on Investments | 635 | 710 | 11.8% |
| All Other Revenues | 9,700 | 7,000 | -27.8% |
| Total Revenues | \$280,610 | \$284,982 | 1.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$280,610 | \$284,982 | 1.6% |
| Current Expenditures | | | |
| General Government | \$63,190 | \$68,214 | 8.0% |
| Public Safety | 10,800 | 11,800 | 9.3% |
| Streets and Highways (excluding Const.) | 96,620 | 103,360 | 7.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 19,100 | 18,900 | -1.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 44,600 | 48,800 | 9.4% |
| Total Current Expenditures | \$234,310 | \$251,074 | 7.2% |
| Debt Service - Principal | 15,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 23,000 | 23,000 | --- |
| Other Financing Uses | 8,300 | 10,700 | 28.9% |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$280,610 | \$284,774 | 1.5% |

Name of City: **Woodbury**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$30,183,484 | \$31,349,550 | 3.9% |
| Tax Increments | 96,031 | 87,646 | -8.7% |
| All Other Taxes | 0 | 17,500 | --- |
| Special Assessments | 3,173,471 | 4,204,477 | 32.5% |
| Licenses and Permits | 3,352,825 | 3,438,000 | 2.5% |
| Federal Grants | 266,959 | 261,882 | -1.9% |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 1,599,991 | 1,497,510 | -6.4% |
| Grants from County/Other Local Units | 77,000 | 94,535 | 22.8% |
| Charges for Services | 2,590,652 | 4,571,094 | 76.4% |
| Fines and Forfeits | 322,500 | 325,000 | 0.8% |
| Interest on Investments | 316,145 | 377,788 | 19.5% |
| All Other Revenues | 1,487,545 | 2,131,779 | 43.3% |
| Total Revenues | \$43,466,603 | \$48,356,761 | 11.3% |
| Proceeds from Bond Sales | 2,275,000 | 4,585,000 | 101.5% |
| Other Financing Sources | 6,445,847 | 51,000 | -99.2% |
| Transfers from Other Funds | 4,561,677 | 12,124,118 | 165.8% |
| Total Revenues and Other Sources | \$56,749,127 | \$65,116,879 | 14.7% |
| Current Expenditures | | | |
| General Government | \$5,759,943 | \$6,043,353 | 4.9% |
| Public Safety | 14,243,039 | 17,055,799 | 19.7% |
| Streets and Highways (excluding Const.) | 6,294,208 | 6,431,260 | 2.2% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 4,573,910 | 4,775,647 | 4.4% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 1,578,588 | 926,884 | -41.3% |
| All Other Current Expenditures | 317,106 | 93,946 | -70.4% |
| Total Current Expenditures | \$32,766,794 | \$35,326,889 | 7.8% |
| Debt Service - Principal | 12,751,088 | 4,318,537 | -66.1% |
| Interest and Fiscal Charges | 1,504,695 | 1,528,142 | 1.6% |
| Streets and Highways Capital Outlay | 9,985,379 | 14,675,365 | 47.0% |
| All Other Capital Outlay | 3,226,708 | 4,056,449 | 25.7% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 633,840 | 1,042,542 | 64.5% |
| Total Expenditures and Other Uses | \$60,868,504 | \$60,947,924 | 0.1% |

Name of City: **Woodland**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$349,629 | \$356,775 | 2.0% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 21,600 | 21,550 | -0.2% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 4,434 | 1,850 | -58.3% |
| Charges for Services | 5,500 | 1,500 | -72.7% |
| Fines and Forfeits | 2,500 | 2,500 | --- |
| Interest on Investments | 200 | 200 | --- |
| All Other Revenues | 1,000 | 1,000 | --- |
| Total Revenues | \$384,863 | \$385,375 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$384,863 | \$385,375 | 0.1% |
| Current Expenditures | | | |
| General Government | \$82,858 | \$89,721 | 8.3% |
| Public Safety | 138,914 | 147,754 | 6.4% |
| Streets and Highways (excluding Const.) | 140,354 | 121,600 | -13.4% |
| Sanitation | 9,950 | 9,950 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 12,787 | 16,350 | 27.9% |
| Total Current Expenditures | \$384,863 | \$385,375 | 0.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$384,863 | \$385,375 | 0.1% |

Name of City: **Woodstock [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-------------|----------------|
| Revenues | | | |
| Property Taxes | \$0 | \$0 | --- |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 0 | 0 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$0 | \$0 | --- |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$0 | \$0 | --- |
| Current Expenditures | | | |
| General Government | \$0 | \$0 | --- |
| Public Safety | 0 | 0 | --- |
| Streets and Highways (excluding Const.) | 0 | 0 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$0 | \$0 | --- |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$0 | \$0 | --- |

Name of City: **Worthington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|---------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,252,357 | \$3,441,568 | 5.8% |
| Tax Increments | 177,685 | 181,000 | 1.9% |
| All Other Taxes | 706,000 | 756,000 | 7.1% |
| Special Assessments | 226,002 | 205,406 | -9.1% |
| Licenses and Permits | 245,500 | 253,800 | 3.4% |
| Federal Grants | 465,000 | 275,000 | -40.9% |
| State General Purpose Aid | 3,158,296 | 3,170,982 | 0.4% |
| State Categorical Aid | 1,330,400 | 1,604,953 | 20.6% |
| Grants from County/Other Local Units | 38,667 | 19,000 | -50.9% |
| Charges for Services | 776,977 | 618,846 | -20.4% |
| Fines and Forfeits | 145,000 | 140,000 | -3.4% |
| Interest on Investments | 296,910 | 422,074 | 42.2% |
| All Other Revenues | 301,157 | 136,197 | -54.8% |
| Total Revenues | \$11,119,951 | \$11,224,826 | 0.9% |
| Proceeds from Bond Sales | 9,870,520 | 2,861,990 | -71.0% |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 1,787,041 | 2,312,755 | 29.4% |
| Total Revenues and Other Sources | \$22,777,512 | \$16,399,571 | -28.0% |
| Current Expenditures | | | |
| General Government | \$2,001,457 | \$1,913,067 | -4.4% |
| Public Safety | 3,878,924 | 3,956,263 | 2.0% |
| Streets and Highways (excluding Const.) | 668,932 | 652,108 | -2.5% |
| Sanitation | 48,604 | 55,501 | 14.2% |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 1,127,321 | 1,009,234 | -10.5% |
| Conservation of Natural Resources | 224,079 | 65,066 | -71.0% |
| Economic Development and Housing | 366,613 | 375,592 | 2.4% |
| All Other Current Expenditures | 137,094 | 142,147 | 3.7% |
| Total Current Expenditures | \$8,453,024 | \$8,168,978 | -3.4% |
| Debt Service - Principal | 2,775,000 | 1,285,000 | -53.7% |
| Interest and Fiscal Charges | 239,305 | 181,688 | -24.1% |
| Streets and Highways Capital Outlay | 8,647,450 | 5,644,730 | -34.7% |
| All Other Capital Outlay | 5,842,250 | 2,643,209 | -54.8% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 762,933 | 1,284,269 | 68.3% |
| Total Expenditures and Other Uses | \$26,719,962 | \$19,207,874 | -28.1% |

Name of City: **Wrenshall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$90,631 | \$97,555 | 7.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 50 | 50 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 950 | 1,800 | 89.5% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 50,462 | 50,806 | 0.7% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 11,400 | 3,200 | -71.9% |
| All Other Revenues | 350 | 400 | 14.3% |
| Total Revenues | \$153,843 | \$153,811 | -0.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 69 | 69 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$153,912 | \$153,880 | -0.0% |
| Current Expenditures | | | |
| General Government | \$100,960 | \$109,496 | 8.5% |
| Public Safety | 10,800 | 10,800 | --- |
| Streets and Highways (excluding Const.) | 20,000 | 23,000 | 15.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 3,500 | 3,500 | --- |
| Conservation of Natural Resources | 500 | 500 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$135,760 | \$147,296 | 8.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 6,000 | 6,000 | --- |
| All Other Capital Outlay | 500 | 500 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$142,260 | \$153,796 | 8.1% |

Name of City: **Wright**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$41,415 | \$44,030 | 6.3% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,050 | 2,050 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 11,503 | 11,503 | --- |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 41,335 | 41,335 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$96,303 | \$98,918 | 2.7% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$96,303 | \$98,918 | 2.7% |
| Current Expenditures | | | |
| General Government | \$11,480 | \$14,890 | 29.7% |
| Public Safety | 41,335 | 41,335 | --- |
| Streets and Highways (excluding Const.) | 1,500 | 1,500 | --- |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 11,590 | 11,590 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 13,945 | 16,050 | 15.1% |
| Total Current Expenditures | \$79,850 | \$85,365 | 6.9% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$79,850 | \$85,365 | 6.9% |

Name of City: **Wykoff**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$145,608 | \$150,208 | 3.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 2,375 | 1,425 | -40.0% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 127,694 | 135,586 | 6.2% |
| State Categorical Aid | 100 | 100 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 34,500 | 34,850 | 1.0% |
| Fines and Forfeits | 300 | 300 | --- |
| Interest on Investments | 500 | 500 | --- |
| All Other Revenues | 12,700 | 200 | -98.4% |
| Total Revenues | \$323,777 | \$323,169 | -0.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$323,777 | \$323,169 | -0.2% |
| Current Expenditures | | | |
| General Government | \$37,513 | \$59,897 | 59.7% |
| Public Safety | 82,070 | 82,032 | -0.0% |
| Streets and Highways (excluding Const.) | 54,466 | 58,228 | 6.9% |
| Sanitation | 32,000 | 32,000 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 31,957 | 28,855 | -9.7% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 29,410 | 7,807 | -73.5% |
| Total Current Expenditures | \$267,416 | \$268,819 | 0.5% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 31,500 | 54,800 | 74.0% |
| Total Expenditures and Other Uses | \$298,916 | \$323,619 | 8.3% |

Name of City: **Wyoming**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$3,700,905 | \$3,542,370 | -4.3% |
| Tax Increments | 34,440 | 0 | -100.0% |
| All Other Taxes | 35,000 | 76,000 | 117.1% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 123,500 | 159,000 | 28.7% |
| Federal Grants | 9,100 | 9,100 | --- |
| State General Purpose Aid | 179,170 | 204,542 | 14.2% |
| State Categorical Aid | 80,848 | 97,569 | 20.7% |
| Grants from County/Other Local Units | 5,000 | 5,000 | --- |
| Charges for Services | 7,750 | 8,500 | 9.7% |
| Fines and Forfeits | 39,000 | 36,000 | -7.7% |
| Interest on Investments | 8,000 | 15,000 | 87.5% |
| All Other Revenues | 41,000 | 41,000 | --- |
| Total Revenues | \$4,263,713 | \$4,194,081 | -1.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 45,000 | 14,990 | -66.7% |
| Transfers from Other Funds | 0 | 5,000 | --- |
| Total Revenues and Other Sources | \$4,308,713 | \$4,214,071 | -2.2% |
| Current Expenditures | | | |
| General Government | \$861,979 | \$883,515 | 2.5% |
| Public Safety | 1,665,521 | 1,755,159 | 5.4% |
| Streets and Highways (excluding Const.) | 713,067 | 734,038 | 2.9% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 49,350 | 48,850 | -1.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 35,524 | 70,000 | 97.0% |
| Total Current Expenditures | \$3,325,441 | \$3,491,562 | 5.0% |
| Debt Service - Principal | 39,000 | 0 | -100.0% |
| Interest and Fiscal Charges | 20,272 | 16,345 | -19.4% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 319,000 | 419,024 | 31.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 605,000 | 287,140 | -52.5% |
| Total Expenditures and Other Uses | \$4,308,713 | \$4,214,071 | -2.2% |

Name of City: **Zempe**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|-----------------|----------------|
| Revenues | | | |
| Property Taxes | \$14,800 | \$13,000 | -12.2% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 0 | 0 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 12,200 | 6,000 | -50.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 0 | 0 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$27,000 | \$19,000 | -29.6% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$27,000 | \$19,000 | -29.6% |
| Current Expenditures | | | |
| General Government | \$3,000 | \$3,500 | 16.7% |
| Public Safety | 2,500 | 2,500 | --- |
| Streets and Highways (excluding Const.) | 4,500 | 2,500 | -44.4% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 0 | 0 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 2,500 | 1,500 | -40.0% |
| Total Current Expenditures | \$12,500 | \$10,000 | -20.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$12,500 | \$10,000 | -20.0% |

Name of City: **Zimmerman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|--------------------|----------------|
| Revenues | | | |
| Property Taxes | \$1,228,541 | \$1,482,000 | 20.6% |
| Tax Increments | 0 | 0 | --- |
| All Other Taxes | 8,000 | 7,500 | -6.3% |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 86,800 | 107,150 | 23.4% |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 475,147 | 483,882 | 1.8% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 11,700 | 27,400 | 134.2% |
| Charges for Services | 177,550 | 240,300 | 35.3% |
| Fines and Forfeits | 22,250 | 24,250 | 9.0% |
| Interest on Investments | 15,000 | 18,000 | 20.0% |
| All Other Revenues | 2,500 | 2,500 | --- |
| Total Revenues | \$2,027,488 | \$2,392,982 | 18.0% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 50,000 | 0 | -100.0% |
| Transfers from Other Funds | 50,000 | 50,000 | --- |
| Total Revenues and Other Sources | \$2,127,488 | \$2,442,982 | 14.8% |
| Current Expenditures | | | |
| General Government | \$532,824 | \$534,650 | 0.3% |
| Public Safety | 829,950 | 905,650 | 9.1% |
| Streets and Highways (excluding Const.) | 476,875 | 476,705 | -0.0% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 219,275 | 223,605 | 2.0% |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 0 | 0 | --- |
| Total Current Expenditures | \$2,058,924 | \$2,140,610 | 4.0% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 77,164 | 302,000 | 291.4% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$2,136,088 | \$2,442,610 | 14.3% |

Name of City: **Zumbro Falls**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|---------------------|------------------|----------------|
| Revenues | | | |
| Property Taxes | \$60,043 | \$60,043 | --- |
| Tax Increments | 22,000 | 22,000 | --- |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 0 | 0 | --- |
| Licenses and Permits | 6,000 | 6,000 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 36,157 | 36,300 | 0.4% |
| State Categorical Aid | 0 | 0 | --- |
| Grants from County/Other Local Units | 0 | 0 | --- |
| Charges for Services | 0 | 0 | --- |
| Fines and Forfeits | 1,300 | 1,300 | --- |
| Interest on Investments | 0 | 0 | --- |
| All Other Revenues | 0 | 0 | --- |
| Total Revenues | \$125,500 | \$125,643 | 0.1% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 0 | 0 | --- |
| Total Revenues and Other Sources | \$125,500 | \$125,643 | 0.1% |
| Current Expenditures | | | |
| General Government | \$36,650 | \$37,120 | 1.3% |
| Public Safety | 7,750 | 7,750 | --- |
| Streets and Highways (excluding Const.) | 35,200 | 34,723 | -1.4% |
| Sanitation | 2,600 | 2,600 | --- |
| Human Services | 0 | 0 | --- |
| Health | 800 | 950 | 18.8% |
| Culture and Recreation | 20,500 | 20,500 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 0 | 0 | --- |
| All Other Current Expenditures | 22,000 | 22,000 | --- |
| Total Current Expenditures | \$125,500 | \$125,643 | 0.1% |
| Debt Service - Principal | 0 | 0 | --- |
| Interest and Fiscal Charges | 0 | 0 | --- |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 0 | 0 | --- |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 0 | 0 | --- |
| Total Expenditures and Other Uses | \$125,500 | \$125,643 | 0.1% |

Name of City: **Zumbrota**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

| | 2015 Revised Budget | 2016 Budget | Percent Change |
|------------------------------------------|--------------------------------|------------------------|---------------------------|
| Revenues | | | |
| Property Taxes | \$1,497,315 | \$1,559,120 | 4.1% |
| Tax Increments | 80,600 | 52,000 | -35.5% |
| All Other Taxes | 0 | 0 | --- |
| Special Assessments | 208,999 | 25,094 | -88.0% |
| Licenses and Permits | 29,950 | 29,950 | --- |
| Federal Grants | 0 | 0 | --- |
| State General Purpose Aid | 566,683 | 570,543 | 0.7% |
| State Categorical Aid | 54,000 | 54,000 | --- |
| Grants from County/Other Local Units | 194,095 | 197,167 | 1.6% |
| Charges for Services | 129,350 | 146,850 | 13.5% |
| Fines and Forfeits | 13,500 | 12,500 | -7.4% |
| Interest on Investments | 7,450 | 7,150 | -4.0% |
| All Other Revenues | 177,625 | 239,375 | 34.8% |
| Total Revenues | \$2,959,567 | \$2,893,749 | -2.2% |
| Proceeds from Bond Sales | 0 | 0 | --- |
| Other Financing Sources | 0 | 0 | --- |
| Transfers from Other Funds | 731,228 | 732,025 | 0.1% |
| Total Revenues and Other Sources | \$3,690,795 | \$3,625,774 | -1.8% |
| Current Expenditures | | | |
| General Government | \$387,618 | \$414,660 | 7.0% |
| Public Safety | 470,510 | 559,906 | 19.0% |
| Streets and Highways (excluding Const.) | 319,606 | 338,954 | 6.1% |
| Sanitation | 0 | 0 | --- |
| Human Services | 0 | 0 | --- |
| Health | 0 | 0 | --- |
| Culture and Recreation | 9,350 | 9,350 | --- |
| Conservation of Natural Resources | 0 | 0 | --- |
| Economic Development and Housing | 113,634 | 114,474 | 0.7% |
| All Other Current Expenditures | 264,626 | 237,944 | -10.1% |
| Total Current Expenditures | \$1,565,344 | \$1,675,288 | 7.0% |
| Debt Service - Principal | 585,000 | 615,000 | 5.1% |
| Interest and Fiscal Charges | 63,302 | 47,025 | -25.7% |
| Streets and Highways Capital Outlay | 0 | 0 | --- |
| All Other Capital Outlay | 207,352 | 282,179 | 36.1% |
| Other Financing Uses | 0 | 0 | --- |
| Transfers to Other Funds | 579,754 | 588,474 | 1.5% |
| Total Expenditures and Other Uses | \$3,000,752 | \$3,207,966 | 6.9% |

Appendix 2

**Cities Failing to Report or Submitted Incomplete
Summary Budget Information**

This page left blank intentionally

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Becker

Ogema

Beltrami County

Funkley

Solway

Tenstrike

Brown County

Cobden

Carlton County

Cromwell*

Carver County

Cologne*

Cass County

Bena

Boy River

Clay County

Felton

Georgetown

Clearwater County

Leonard

Shevlin

Crow Wing County

Emily

Manhattan Beach

Trommald

Douglas County

Millerville

Nelson

Faribault County

Minnesota Lake

Grant County

Norcross

Houston County

Hokah

Hubbard County

Park Rapids

Kanabec County

Quamba

Kittson County

Lake Bronson

Koochiching County

Northome

Lac qui Parle County

Boyd

Louisburg

Le Sueur County

Kilkenny

Marshall County

Grygla

Strandquist

Viking

Martin County

Northrop

Meeker County

Cedar Mills

Grove City

Morrison County

Bowlus

Genola

Hillman*

Mower County

Brownsdale

Dexter

Rose Creek*

*Submitted incomplete data.

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Murray County

Hadley*

Norman County

Gary
Shelly

Otter Tail County

Dalton
Underwood

Pennington County

Goodridge
Saint Hilaire

Pine County

Rutledge

Pipestone County

Trosky
Woodstock

Polk County

Lengby

Pope County

Sedan
Westport

Red Lake County

Oklee
Plummer*

Redwood County

Clements
Delhi
Vesta

Saint Louis County

Floodwood
Leonidas
Meadowlands
Tower

Stearns County

Saint Stephen
Spring Hill

Stevens County

Alberta

Swift County

Appleton

Todd County

Burtrum

Waseca County

Waldorf
Waseca*

Watonwan County

Lewisville

Wilkin County

Campbell
Doran*
Foxhome

Winona County

Lewiston*
Minnesota City*

Yellow Medicine County

Porter

*Submitted incomplete data.