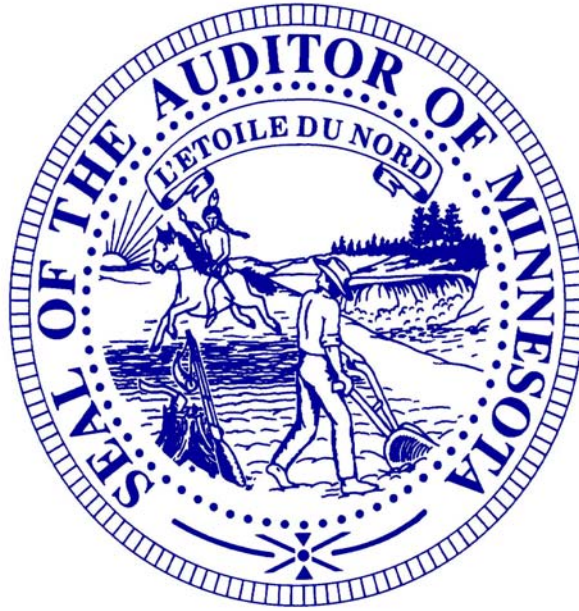


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2016 Summary Budget Data
Together With
2015 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 700 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota City Budgets

2016 Summary Budget Data Together With 2015 Revised Summary Budget Data



April 7, 2016

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Scope

This publication presents 2015 (revised) and 2016 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 1. Seventy-six cities either failed to provide their budget information or submitted incomplete information to the Office of the State Auditor. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2015 budget* and *2016 budget*. The *2015 budgets* are the 2015 budgets adopted by city councils in November and December of 2014. The *2016 budgets* are the 2016 budgets adopted by city councils in November and December of 2015.

On Table 1, the column titled Revised 2015 reflects the 2015 budgets adopted by the city councils in November and December of 2014. Some cities submitted 2015 budgets with their 2016 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2015 and 2016. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, [*Minnesota City Finances*](#), which are the actual revenues and expenditures.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- ***General Government.*** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- ***Public Safety.*** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- ***Streets and Highways.*** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- ***Sanitation.*** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- ***Human Services.*** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- ***Health.*** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- ***Culture and Recreation.*** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- ***Conservation of Natural Resources.*** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2016, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2015. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
2016 and Revised 2015

Revenues	Revised 2015*		2016		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$1,942,670,828	46.3%	\$2,028,752,338	46.6%	4.4%
Tax Increments	93,391,242	2.2%	92,004,186	2.1%	-1.5%
All Other Taxes	282,067,164	6.7%	288,471,022	6.6%	2.3%
Special Assessments	164,225,730	3.9%	165,861,874	3.8%	1.0%
Licenses and Permits	157,049,941	3.7%	166,037,580	3.8%	5.7%
Intergovernmental Revenues					
Federal Grants	94,408,127	2.3%	100,760,779	2.3%	6.7%
State General Purpose Aid	511,512,637	12.2%	516,081,226	11.9%	0.9%
State Categorical Aid	242,064,989	5.8%	267,659,227	6.1%	10.6%
Grants from County/Other Local Units	43,734,608	1.0%	46,351,037	1.1%	6.0%
Total Intergovernmental Revenues	\$891,720,361	21.3%	\$930,852,269	21.4%	4.4%
Charges for Services	416,173,280	9.9%	435,688,163	10.0%	4.7%
Fines and Forfeits	37,455,894	0.9%	36,624,522	0.8%	-2.2%
Interest on Investments	28,191,038	0.7%	29,769,085	0.7%	5.6%
All Other Revenues	179,876,473	4.3%	180,497,101	4.1%	0.3%
Total Revenues	\$4,192,821,951	100.0%	\$4,354,558,140	100.0%	3.9%
Other Financing Sources					
Proceeds from Bond Sales	194,746,951		175,246,059		
Other Financing Sources	27,591,331		17,960,763		
Transfers from Other Funds	412,413,126		462,707,909		
Total Revenues and Other Financing Sources	\$4,827,573,359		\$5,010,472,871		
Expenditures					
Current Expenditures					
General Government	\$556,266,567	16.1%	\$574,371,398	16.0%	3.3%
Public Safety	1,409,002,421	40.9%	1,467,547,000	40.8%	4.2%
Streets and Highways	527,956,370	15.3%	545,802,187	15.2%	3.4%
Sanitation	18,901,492	0.5%	19,933,246	0.6%	5.5%
Human Services	3,303,445	0.1%	3,408,079	0.1%	3.2%
Health	32,447,350	0.9%	33,317,642	0.9%	2.7%
Culture and Recreation	489,997,733	14.2%	510,027,779	14.2%	4.1%
Conservation of Natural Resources	7,552,255	0.2%	7,496,655	0.2%	-0.7%
Economic Development and Housing	199,332,257	5.8%	205,581,022	5.7%	3.1%
All Other Current Expenditures	203,466,211	5.9%	230,387,143	6.4%	13.2%
Total Current Expenditures	\$3,448,226,101	100.0%	\$3,597,872,151	100.0%	4.3%
Percent of Total Expenditures		73.6%		74.6%	
Capital Outlay					
Streets and Highways Capital Outlay	223,472,170	4.8%	250,094,923	5.2%	11.9%
All Other Capital Outlay	473,350,191	10.1%	463,272,064	9.6%	-2.1%
Total Capital Outlay	\$696,822,361	14.9%	\$713,366,987	14.8%	2.4%
Debt Service					
Principal	416,640,203	8.9%	391,442,849	8.1%	-6.0%
Interest and Fiscal Charges	121,612,960	2.6%	117,917,473	2.4%	-3.0%
Total Debt Service	\$538,253,163	11.5%	\$509,360,322	10.6%	-5.4%
Total Expenditures	\$4,683,301,625	100.0%	\$4,820,599,460	100.0%	2.9%
Other Financing Uses					
Other Financing Uses	(4,707,450)		1,499,375		
Transfers to Other Funds	337,357,463		350,521,792		
Total Expenditures and Other Financing Uses	\$5,015,951,638		\$5,172,620,627		
Increase/(Decrease) in Fund Balance	(\$113,949,596)		(\$91,631,297)		
Net Unrealized Gain or (Loss) from Investments	\$224,471		NA		
Total Property Tax Levy**	\$1,980,980,340		\$2,082,855,769		5.1%

*The column titled "Revised 2015" reflects the 2015 budgets adopted by the city councils in November and December of 2014. Some cities submitted 2015 budgets with their 2016 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

Minnesota Cities Summary Budget Information

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Name of City: **Ada**

Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$312,682	\$312,000	-0.2%
Tax Increments	15,000	15,000	---
All Other Taxes	0	0	---
Special Assessments	1,500	2,500	66.7%
Licenses and Permits	18,300	18,300	---
Federal Grants	0	0	---
State General Purpose Aid	615,616	617,697	0.3%
State Categorical Aid	40,541	40,541	---
Grants from County/Other Local Units	0	0	---
Charges for Services	291,763	314,500	7.8%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	20,000	19,000	-5.0%
All Other Revenues	38,500	40,500	5.2%
Total Revenues	\$1,359,902	\$1,386,038	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	243,772	295,695	21.3%
Total Revenues and Other Sources	\$1,603,674	\$1,681,733	4.9%
Current Expenditures			
General Government	\$326,976	\$318,420	-2.6%
Public Safety	420,970	443,127	5.3%
Streets and Highways (excluding Const.)	230,698	287,682	24.7%
Sanitation	166,806	170,206	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	317,374	338,874	6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,350	12,550	-6.0%
All Other Current Expenditures	68,910	95,636	38.8%
Total Current Expenditures	\$1,545,084	\$1,666,495	7.9%
Debt Service - Principal	372,000	393,000	5.6%
Interest and Fiscal Charges	0	109,982	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	183,600	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,100,684	\$2,169,477	3.3%

Name of City: **Adams**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☒ Yes ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$288,320	\$314,268	9.0%
Tax Increments	0	0	---
All Other Taxes	2,500	2,400	-4.0%
Special Assessments	0	0	---
Licenses and Permits	500	750	50.0%
Federal Grants	0	0	---
State General Purpose Aid	246,027	247,370	0.5%
State Categorical Aid	17,300	17,600	1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	100,000	102,300	2.3%
Fines and Forfeits	0	0	---
Interest on Investments	2,250	2,250	---
All Other Revenues	61,764	61,764	---
Total Revenues	\$718,661	\$748,702	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,000	26,500	26.2%
Total Revenues and Other Sources	\$739,661	\$775,202	4.8%
Current Expenditures			
General Government	\$162,053	\$165,658	2.2%
Public Safety	154,465	163,140	5.6%
Streets and Highways (excluding Const.)	98,245	48,175	-51.0%
Sanitation	41,674	43,800	5.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,206	68,941	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,948	34,548	8.1%
Total Current Expenditures	\$555,591	\$524,262	-5.6%
Debt Service - Principal	110,000	110,000	---
Interest and Fiscal Charges	26,275	23,078	-12.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	53,230	58,000	9.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,000	52,000	15.6%
Total Expenditures and Other Uses	\$790,096	\$767,340	-2.9%

Name of City: **Adrian**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☒ Yes ☐ DS: ☒ Yes ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$481,078	\$496,633	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	60,829	57,835	-4.9%
Licenses and Permits	10,177	10,382	2.0%
Federal Grants	1,000	0	-100.0%
State General Purpose Aid	407,661	409,064	0.3%
State Categorical Aid	26,507	29,507	11.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	273,967	277,292	1.2%
Fines and Forfeits	1,300	1,250	-3.8%
Interest on Investments	6,000	4,443	-25.9%
All Other Revenues	2,776	3,631	30.8%
Total Revenues	\$1,271,295	\$1,290,037	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,000	---
Transfers from Other Funds	308,280	254,535	-17.4%
Total Revenues and Other Sources	\$1,579,575	\$1,545,572	-2.2%
Current Expenditures			
General Government	\$130,863	\$136,170	4.1%
Public Safety	353,525	376,095	6.4%
Streets and Highways (excluding Const.)	232,488	247,685	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	211,280	208,305	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,125	3,975	87.1%
All Other Current Expenditures	24,505	35,680	45.6%
Total Current Expenditures	\$954,786	\$1,007,910	5.6%
Debt Service - Principal	265,890	238,065	-10.5%
Interest and Fiscal Charges	98,340	77,145	-21.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	252,013	242,810	-3.7%
Total Expenditures and Other Uses	\$1,571,029	\$1,565,930	-0.3%

Name of City: **Afton**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☒ Yes ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,704,183	\$1,908,692	12.0%
Tax Increments	0	0	---
All Other Taxes	(2,400)	(2,400)	---
Special Assessments	0	0	---
Licenses and Permits	131,750	146,250	11.0%
Federal Grants	0	0	---
State General Purpose Aid	0	4,000	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	135	135	---
Fines and Forfeits	16,250	14,250	-12.3%
Interest on Investments	50	50	---
All Other Revenues	1,625	2,500	53.8%
Total Revenues	\$1,861,017	\$2,082,901	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,861,017	\$2,082,901	11.9%
Current Expenditures			
General Government	\$462,281	\$471,690	2.0%
Public Safety	451,036	466,611	3.5%
Streets and Highways (excluding Const.)	261,150	295,150	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,000	2,000	---
Culture and Recreation	5,100	5,100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,750	10,750	---
Total Current Expenditures	\$1,192,317	\$1,251,301	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	310,000	358,000	15.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	358,700	473,600	32.0%
Total Expenditures and Other Uses	\$1,861,017	\$2,082,901	11.9%

Name of City: **Aitkin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$833,599	\$897,831	7.7%
Tax Increments	159,701	202,156	26.6%
All Other Taxes	15,000	18,000	20.0%
Special Assessments	5,500	8,800	60.0%
Licenses and Permits	14,760	18,260	23.7%
Federal Grants	0	0	---
State General Purpose Aid	753,625	769,697	2.1%
State Categorical Aid	68,489	56,965	-16.8%
Grants from County/Other Local Units	23,107	18,000	-22.1%
Charges for Services	220,941	220,300	-0.3%
Fines and Forfeits	10,000	15,000	50.0%
Interest on Investments	79,000	26,050	-67.0%
All Other Revenues	41,955	115,083	174.3%
Total Revenues	\$2,225,677	\$2,366,142	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	341,450	395,000	15.7%
Total Revenues and Other Sources	\$2,567,127	\$2,761,142	7.6%
Current Expenditures			
General Government	\$359,026	\$362,647	1.0%
Public Safety	766,659	820,455	7.0%
Streets and Highways (excluding Const.)	408,089	390,280	-4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,124	110,425	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	159,701	90,300	-43.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,801,599	\$1,774,107	-1.5%
Debt Service - Principal	479,035	464,990	-2.9%
Interest and Fiscal Charges	91,254	79,129	-13.3%
Streets and Highways Capital Outlay	46,587	125,000	168.3%
All Other Capital Outlay	148,652	317,916	113.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,567,127	\$2,761,142	7.6%

Name of City: **Albany**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$692,759	\$712,176	2.8%
Tax Increments	0	0	---
All Other Taxes	28,000	30,000	7.1%
Special Assessments	0	0	---
Licenses and Permits	38,850	43,200	11.2%
Federal Grants	0	0	---
State General Purpose Aid	697,366	699,794	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	35,000	39,500	12.9%
Charges for Services	102,500	139,500	36.1%
Fines and Forfeits	16,000	17,750	10.9%
Interest on Investments	12,000	9,000	-25.0%
All Other Revenues	4,000	4,000	---
Total Revenues	\$1,626,475	\$1,694,920	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,626,475	\$1,694,920	4.2%
Current Expenditures			
General Government	\$299,000	\$311,150	4.1%
Public Safety	568,755	579,050	1.8%
Streets and Highways (excluding Const.)	288,800	314,250	8.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,100	84,900	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,239,655	\$1,289,350	4.0%
Debt Service - Principal	209,430	209,430	---
Interest and Fiscal Charges	59,070	59,070	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	118,320	137,070	15.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,626,475	\$1,694,920	4.2%

Name of City: **Akeley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$192,449	\$196,655	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	67,099	68,033	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	489	489	---
Charges for Services	25	25	---
Fines and Forfeits	0	300	---
Interest on Investments	400	250	-37.5%
All Other Revenues	3,500	4,275	22.1%
Total Revenues	\$264,162	\$270,227	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,000	15,000	114.3%
Transfers from Other Funds	10,000	15,000	50.0%
Total Revenues and Other Sources	\$281,162	\$300,227	6.8%
Current Expenditures			
General Government	\$102,528	\$111,978	9.2%
Public Safety	75,628	84,382	11.6%
Streets and Highways (excluding Const.)	102,006	102,866	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$281,162	\$300,226	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$281,162	\$300,226	6.8%

Name of City: **Albert Lea**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,795,453	\$4,758,453	-0.8%
Tax Increments	0	0	---
All Other Taxes	1,592,500	1,627,500	2.2%
Special Assessments	0	0	---
Licenses and Permits	258,700	287,600	11.2%
Federal Grants	0	0	---
State General Purpose Aid	5,220,298	5,237,756	0.3%
State Categorical Aid	542,611	540,635	-0.4%
Grants from County/Other Local Units	352,130	358,230	1.7%
Charges for Services	440,600	420,600	-4.5%
Fines and Forfeits	110,000	100,000	-9.1%
Interest on Investments	75,000	75,000	---
All Other Revenues	186,500	191,500	2.7%
Total Revenues	\$13,573,792	\$13,597,274	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,371,423	1,566,371	14.2%
Total Revenues and Other Sources	\$14,945,215	\$15,163,645	1.5%
Current Expenditures			
General Government	\$1,898,946	\$2,044,255	7.7%
Public Safety	6,106,331	6,254,019	2.4%
Streets and Highways (excluding Const.)	2,949,528	3,134,271	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,326,188	3,405,733	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	64,800	85,300	31.6%
All Other Current Expenditures	44,800	0	-100.0%
Total Current Expenditures	\$14,390,593	\$14,923,578	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	133,300	41,300	-69.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	421,322	198,767	-52.8%
Total Expenditures and Other Uses	\$14,945,215	\$15,163,645	1.5%

Name of City: **Alberta [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Albertville**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,547,180	\$2,749,549	7.9%
Tax Increments	0	0	---
All Other Taxes	182,500	187,000	2.5%
Special Assessments	0	0	---
Licenses and Permits	128,300	137,374	7.1%
Federal Grants	0	0	---
State General Purpose Aid	87,000	90,462	4.0%
State Categorical Aid	80,500	83,000	3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	275,174	312,067	13.4%
Fines and Forfeits	0	0	---
Interest on Investments	25,000	25,000	---
All Other Revenues	22,000	20,000	-9.1%
Total Revenues	\$3,347,654	\$3,604,452	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,347,654	\$3,604,452	7.7%
Current Expenditures			
General Government	\$860,570	\$893,648	3.8%
Public Safety	1,042,453	1,127,558	8.2%
Streets and Highways (excluding Const.)	268,064	301,624	12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	307,405	339,157	10.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,483,492	\$2,666,987	7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	864,161	937,465	8.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,347,653	\$3,604,452	7.7%

Name of City: **Alden**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$200,000	\$200,000	---
Tax Increments	16,525	16,525	---
All Other Taxes	0	0	---
Special Assessments	2,000	10,000	400.0%
Licenses and Permits	2,270	2,080	-8.4%
Federal Grants	0	0	---
State General Purpose Aid	180,180	181,330	0.6%
State Categorical Aid	25,115	23,340	-7.1%
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	7,270	37,090	410.2%
Fines and Forfeits	600	1,000	66.7%
Interest on Investments	715	1,740	143.4%
All Other Revenues	10,270	26,010	153.3%
Total Revenues	\$445,945	\$499,115	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60	0	-100.0%
Total Revenues and Other Sources	\$446,005	\$499,115	11.9%
Current Expenditures			
General Government	\$197,225	\$217,055	10.1%
Public Safety	115,530	124,030	7.4%
Streets and Highways (excluding Const.)	59,710	56,320	-5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,405	30,415	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$401,870	\$427,820	6.5%
Debt Service - Principal	52,000	52,000	---
Interest and Fiscal Charges	9,460	6,945	-26.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	12,350	-38.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$483,330	\$499,115	3.3%

Name of City: **Aldrich**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$9,500	18.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,850	1,875	1.4%
Federal Grants	0	0	---
State General Purpose Aid	7,012	7,012	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	108	106	-1.9%
Fines and Forfeits	0	0	---
Interest on Investments	55	72	30.9%
All Other Revenues	1,500	844	-43.7%
Total Revenues	\$18,525	\$19,409	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,525	\$19,409	4.8%
Current Expenditures			
General Government	\$10,000	\$5,745	-42.6%
Public Safety	3,300	3,250	-1.5%
Streets and Highways (excluding Const.)	7,660	4,936	-35.6%
Sanitation	50	50	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	725	1,101	51.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,735	\$15,082	-30.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	10,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,735	\$25,082	15.4%

Name of City: **Alexandria**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,072,910	\$6,343,125	4.4%
Tax Increments	80,000	85,000	6.3%
All Other Taxes	542,000	489,500	-9.7%
Special Assessments	0	0	---
Licenses and Permits	439,100	469,600	6.9%
Federal Grants	7,500	7,500	---
State General Purpose Aid	1,469,781	1,471,793	0.1%
State Categorical Aid	245,205	247,205	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	850,163	931,945	9.6%
Fines and Forfeits	121,000	121,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	1,142,000	1,129,000	-1.1%
Total Revenues	\$10,984,659	\$11,310,668	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	225,000	12.5%
Total Revenues and Other Sources	\$11,184,659	\$11,535,668	3.1%
Current Expenditures			
General Government	\$2,267,845	\$2,270,106	0.1%
Public Safety	3,353,175	3,547,640	5.8%
Streets and Highways (excluding Const.)	1,552,325	1,552,425	0.0%
Sanitation	0	0	---
Human Services	12,500	12,500	---
Health	0	0	---
Culture and Recreation	1,457,431	1,457,297	-0.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	122,600	117,700	-4.0%
Total Current Expenditures	\$8,765,876	\$8,957,668	2.2%
Debt Service - Principal	1,528,768	1,610,008	5.3%
Interest and Fiscal Charges	555,015	492,992	-11.2%
Streets and Highways Capital Outlay	100,000	125,000	25.0%
All Other Capital Outlay	170,000	280,000	64.7%
Other Financing Uses	65,000	70,000	7.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,184,659	\$11,535,668	3.1%

Name of City: **Alpha**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$45,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5	5	---
Federal Grants	0	0	---
State General Purpose Aid	36,093	36,093	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,000	24,430	35.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	145,034	140,514	-3.1%
Total Revenues	\$244,132	\$251,042	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$244,132	\$251,042	2.8%
Current Expenditures			
General Government	\$40,000	\$49,902	24.8%
Public Safety	21,000	22,050	5.0%
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	18,000	18,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	205,439	203,234	-1.1%
Total Current Expenditures	\$295,939	\$304,686	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,759	27,904	-19.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$331,698	\$333,590	0.6%

Name of City: **Altura**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$116,480	\$121,138	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,563	0	-100.0%
Licenses and Permits	7,000	2,697	-61.5%
Federal Grants	0	0	---
State General Purpose Aid	68,316	69,365	1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,800	2,800	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$200,159	\$200,000	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$200,159	\$200,000	-0.1%
Current Expenditures			
General Government	\$52,000	\$70,000	34.6%
Public Safety	34,000	60,000	76.5%
Streets and Highways (excluding Const.)	41,000	20,000	-51.2%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	7,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,000	40,500	-1.2%
Total Current Expenditures	\$177,500	\$200,000	12.7%
Debt Service - Principal	15,000	0	-100.0%
Interest and Fiscal Charges	7,500	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$200,000	\$200,000	---

Name of City: **Alvarado**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$65,000	30.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,000	50,000	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	74,967	75,566	0.8%
State Categorical Aid	7,500	7,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,950	8,650	24.5%
Fines and Forfeits	250	250	---
Interest on Investments	905	725	-19.9%
All Other Revenues	26,419	20,519	-22.3%
Total Revenues	\$218,891	\$230,110	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$343,891	\$355,110	3.3%
Current Expenditures			
General Government	\$87,900	\$97,300	10.7%
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	3,100	3,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	10,500	10,500	---
All Other Current Expenditures	30,000	28,800	-4.0%
Total Current Expenditures	\$148,800	\$157,000	5.5%
Debt Service - Principal	29,000	29,000	---
Interest and Fiscal Charges	4,630	4,340	-6.3%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$312,430	\$320,340	2.5%

Name of City: **Amboy**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$257,395	\$265,139	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	705	755	7.1%
Federal Grants	0	0	---
State General Purpose Aid	137,233	135,000	-1.6%
State Categorical Aid	18,600	26,100	40.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	300	-25.0%
All Other Revenues	18,085	14,010	-22.5%
Total Revenues	\$432,418	\$441,304	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	212,500	---
Total Revenues and Other Sources	\$432,418	\$653,804	51.2%
Current Expenditures			
General Government	\$84,355	\$85,868	1.8%
Public Safety	143,043	152,017	6.3%
Streets and Highways (excluding Const.)	75,070	112,219	49.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,600	3,600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	37,350	35,600	-4.7%
Total Current Expenditures	\$343,418	\$389,304	13.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	11,000	20,000	81.8%
All Other Capital Outlay	0	187,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	78,000	66,000	-15.4%
Total Expenditures and Other Uses	\$432,418	\$662,804	53.3%

Name of City: **Annapdale**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,354,519	\$1,395,155	3.0%
Tax Increments	94,227	19,323	-79.5%
All Other Taxes	10,000	10,000	---
Special Assessments	106,231	155,751	46.6%
Licenses and Permits	63,100	63,100	---
Federal Grants	0	0	---
State General Purpose Aid	411,070	417,396	1.5%
State Categorical Aid	67,199	79,699	18.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	454,808	522,994	15.0%
Fines and Forfeits	8,800	8,800	---
Interest on Investments	15,000	15,000	---
All Other Revenues	0	0	---
Total Revenues	\$2,584,954	\$2,687,218	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,465,906	1,500,035	2.3%
Total Revenues and Other Sources	\$4,050,860	\$4,187,253	3.4%
Current Expenditures			
General Government	\$417,659	\$437,108	4.7%
Public Safety	789,893	866,172	9.7%
Streets and Highways (excluding Const.)	387,358	388,858	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	113,095	115,858	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,600	11,600	---
All Other Current Expenditures	471,255	397,536	-15.6%
Total Current Expenditures	\$2,190,860	\$2,217,132	1.2%
Debt Service - Principal	940,722	965,000	2.6%
Interest and Fiscal Charges	225,645	224,246	-0.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	283,920	183,057	-35.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	550,408	534,502	-2.9%
Total Expenditures and Other Uses	\$4,191,555	\$4,123,937	-1.6%

Name of City: **Andover**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,219,925	\$11,669,925	4.0%
Tax Increments	20,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	412,000	1,153,000	179.9%
Licenses and Permits	316,588	346,205	9.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,782,834	1,373,671	-23.0%
Grants from County/Other Local Units	147,254	150,820	2.4%
Charges for Services	1,366,350	1,439,650	5.4%
Fines and Forfeits	100,750	100,750	---
Interest on Investments	210,000	242,900	15.7%
All Other Revenues	1,175,115	1,186,721	1.0%
Total Revenues	\$16,750,816	\$17,663,642	5.4%
Proceeds from Bond Sales	0	580,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,016,160	1,084,713	6.7%
Total Revenues and Other Sources	\$17,766,976	\$19,328,355	8.8%
Current Expenditures			
General Government	\$2,914,722	\$2,941,452	0.9%
Public Safety	4,623,527	5,000,921	8.2%
Streets and Highways (excluding Const.)	2,574,367	2,611,917	1.5%
Sanitation	135,120	130,927	-3.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,239,993	2,268,371	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	214,949	160,160	-25.5%
All Other Current Expenditures	70,328	70,328	---
Total Current Expenditures	\$12,773,006	\$13,184,076	3.2%
Debt Service - Principal	1,765,000	1,966,719	11.4%
Interest and Fiscal Charges	473,188	442,148	-6.6%
Streets and Highways Capital Outlay	1,859,000	3,293,000	77.1%
All Other Capital Outlay	1,381,496	2,231,000	61.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	477,479	572,879	20.0%
Total Expenditures and Other Uses	\$18,729,169	\$21,689,822	15.8%

Name of City: **Anoka**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,718,265	\$6,459,475	13.0%
Tax Increments	3,083,250	407,500	-86.8%
All Other Taxes	1,319,100	1,340,200	1.6%
Special Assessments	465,000	450,000	-3.2%
Licenses and Permits	403,350	485,150	20.3%
Federal Grants	0	0	---
State General Purpose Aid	1,678,385	1,707,555	1.7%
State Categorical Aid	403,500	1,317,800	226.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,179,850	1,340,250	13.6%
Fines and Forfeits	138,500	125,750	-9.2%
Interest on Investments	203,825	183,525	-10.0%
All Other Revenues	1,832,300	321,775	-82.4%
Total Revenues	\$16,425,325	\$14,138,980	-13.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	300,000	0	-100.0%
Transfers from Other Funds	4,399,500	6,128,650	39.3%
Total Revenues and Other Sources	\$21,124,825	\$20,267,630	-4.1%
Current Expenditures			
General Government	\$1,663,485	\$2,326,490	39.9%
Public Safety	5,369,835	5,290,355	-1.5%
Streets and Highways (excluding Const.)	1,569,270	1,685,550	7.4%
Sanitation	0	0	---
Human Services	40,000	41,000	2.5%
Health	0	0	---
Culture and Recreation	1,833,545	1,916,190	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	358,155	0	-100.0%
All Other Current Expenditures	176,380	0	-100.0%
Total Current Expenditures	\$11,010,670	\$11,259,585	2.3%
Debt Service - Principal	499,150	540,000	8.2%
Interest and Fiscal Charges	452,420	456,550	0.9%
Streets and Highways Capital Outlay	3,756,225	2,477,960	-34.0%
All Other Capital Outlay	3,218,115	6,327,950	96.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,591,500	4,011,150	152.0%
Total Expenditures and Other Uses	\$20,528,080	\$25,073,195	22.1%

Name of City: **Apple Valley**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$21,719,000	\$22,631,000	4.2%
Tax Increments	0	0	---
All Other Taxes	739,805	760,180	2.8%
Special Assessments	14,000	806,580	5661.3%
Licenses and Permits	912,545	1,096,430	20.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,868,050	2,542,275	36.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,330,275	3,593,511	7.9%
Fines and Forfeits	284,000	274,000	-3.5%
Interest on Investments	351,470	367,785	4.6%
All Other Revenues	259,330	227,717	-12.2%
Total Revenues	\$29,478,475	\$32,299,478	9.6%
Proceeds from Bond Sales	0	470,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,698,000	7,671,700	34.6%
Total Revenues and Other Sources	\$35,176,475	\$40,441,178	15.0%
Current Expenditures			
General Government	\$4,491,400	\$4,791,856	6.7%
Public Safety	11,076,885	10,771,723	-2.8%
Streets and Highways (excluding Const.)	4,028,075	5,417,072	34.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,296,330	5,502,841	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	76,100	46,500	-38.9%
All Other Current Expenditures	410,590	450,760	9.8%
Total Current Expenditures	\$25,379,380	\$26,980,752	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,708,000	8,031,130	40.7%
All Other Capital Outlay	1,554,595	1,695,955	9.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,920,000	4,549,700	16.1%
Total Expenditures and Other Uses	\$36,561,975	\$41,257,537	12.8%

Name of City: **Appleton [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Arco**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$46,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,714	1,714	---
Federal Grants	0	0	---
State General Purpose Aid	25,395	25,395	---
State Categorical Aid	300	300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,600	1,600	---
Fines and Forfeits	0	0	---
Interest on Investments	462	462	---
All Other Revenues	8,800	8,800	---
Total Revenues	\$84,271	\$84,271	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$84,271	\$84,271	---
Current Expenditures			
General Government	\$29,130	\$29,130	---
Public Safety	9,379	9,379	---
Streets and Highways (excluding Const.)	30,700	30,700	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,142	1,142	---
All Other Current Expenditures	6,820	6,820	---
Total Current Expenditures	\$77,171	\$77,171	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,100	7,100	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$84,271	\$84,271	---

Name of City: **Arden Hills**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,449,875	\$3,508,875	1.7%
Tax Increments	490,200	159,000	-67.6%
All Other Taxes	94,000	94,000	---
Special Assessments	3,000	3,000	---
Licenses and Permits	273,730	265,530	-3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	125,328	141,659	13.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	439,943	476,302	8.3%
Fines and Forfeits	38,740	34,569	-10.8%
Interest on Investments	78,700	81,100	3.0%
All Other Revenues	15,355	15,356	0.0%
Total Revenues	\$5,008,871	\$4,779,391	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	60,000	100.0%
Total Revenues and Other Sources	\$5,038,871	\$4,839,391	-4.0%
Current Expenditures			
General Government	\$1,271,667	\$1,341,063	5.5%
Public Safety	1,922,538	1,996,283	3.8%
Streets and Highways (excluding Const.)	524,986	530,443	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	732,736	742,640	1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	227,907	231,234	1.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,679,834	\$4,841,663	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	237,500	12,000	-94.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	365,350	210,000	-42.5%
Total Expenditures and Other Uses	\$5,282,684	\$5,063,663	-4.1%

Name of City: **Argyle**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$124,375	\$130,500	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	550	16,500	2900.0%
Licenses and Permits	1,240	1,340	8.1%
Federal Grants	0	0	---
State General Purpose Aid	220,562	221,050	0.2%
State Categorical Aid	11,000	13,000	18.2%
Grants from County/Other Local Units	4,732	4,924	4.1%
Charges for Services	15,000	3,200	-78.7%
Fines and Forfeits	0	0	---
Interest on Investments	650	625	-3.8%
All Other Revenues	58,512	57,912	-1.0%
Total Revenues	\$436,621	\$449,051	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$436,621	\$449,051	2.8%
Current Expenditures			
General Government	\$131,852	\$134,454	2.0%
Public Safety	51,852	51,803	-0.1%
Streets and Highways (excluding Const.)	158,604	149,852	-5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,488	28,138	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$369,796	\$364,247	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	60,000	500.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$379,796	\$424,247	11.7%

Name of City: **Ashby**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$218,790	\$218,800	0.0%
Tax Increments	15,557	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	34,859	34,859	---
Licenses and Permits	2,250	2,250	---
Federal Grants	0	0	---
State General Purpose Aid	116,091	116,567	0.4%
State Categorical Aid	3,881	3,881	---
Grants from County/Other Local Units	0	0	---
Charges for Services	300	300	---
Fines and Forfeits	400	400	---
Interest on Investments	50	50	---
All Other Revenues	0	0	---
Total Revenues	\$392,178	\$377,107	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,000	0	-100.0%
Total Revenues and Other Sources	\$434,178	\$377,107	-13.1%
Current Expenditures			
General Government	\$74,259	\$76,522	3.0%
Public Safety	116,972	117,672	0.6%
Streets and Highways (excluding Const.)	27,700	37,610	35.8%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,590	9,090	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,600	1,800	12.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$230,121	\$243,694	5.9%
Debt Service - Principal	101,000	117,000	15.8%
Interest and Fiscal Charges	56,120	35,468	-36.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	16,781	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$404,022	\$396,162	-1.9%

Name of City: **Arlington**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$768,902	\$791,644	3.0%
Tax Increments	0	0	---
All Other Taxes	16,348	16,676	2.0%
Special Assessments	52,785	103,756	96.6%
Licenses and Permits	26,875	24,375	-9.3%
Federal Grants	0	0	---
State General Purpose Aid	726,233	729,432	0.4%
State Categorical Aid	43,817	43,423	-0.9%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	409,219	432,745	5.7%
Fines and Forfeits	6,253	7,575	21.1%
Interest on Investments	26,082	19,193	-26.4%
All Other Revenues	56,554	45,396	-19.7%
Total Revenues	\$2,139,138	\$2,220,285	3.8%
Proceeds from Bond Sales	0	84,000	---
Other Financing Sources	281,096	332,985	18.5%
Transfers from Other Funds	499,868	566,246	13.3%
Total Revenues and Other Sources	\$2,920,102	\$3,203,516	9.7%
Current Expenditures			
General Government	\$359,511	\$379,154	5.5%
Public Safety	652,513	660,310	1.2%
Streets and Highways (excluding Const.)	273,481	272,191	-0.5%
Sanitation	7,800	6,170	-20.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	182,086	212,888	16.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,796	25,498	22.6%
All Other Current Expenditures	25,669	25,571	-0.4%
Total Current Expenditures	\$1,521,856	\$1,581,782	3.9%
Debt Service - Principal	489,040	432,039	-11.7%
Interest and Fiscal Charges	164,151	175,250	6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	420,844	594,392	41.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	479,900	547,166	14.0%
Total Expenditures and Other Uses	\$3,075,791	\$3,330,629	8.3%

Name of City: **Askov**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$135,957	\$141,117	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	100	---
Licenses and Permits	2,350	4,070	73.2%
Federal Grants	0	0	---
State General Purpose Aid	77,089	78,758	2.2%
State Categorical Aid	10,630	13,130	23.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,024	32,000	99.7%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	2,000	0	-100.0%
Total Revenues	\$244,350	\$269,475	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$244,350	\$269,475	10.3%
Current Expenditures			
General Government	\$92,400	\$97,975	6.0%
Public Safety	60,450	77,250	27.8%
Streets and Highways (excluding Const.)	38,650	40,400	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,450	43,850	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,400	10,000	35.1%
Total Current Expenditures	\$244,350	\$269,475	10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$244,350	\$269,475	10.3%

Name of City: **Atwater**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$414,074	\$431,675	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	31,000	70,618	127.8%
Licenses and Permits	11,615	15,121	30.2%
Federal Grants	0	0	---
State General Purpose Aid	296,599	298,587	0.7%
State Categorical Aid	25,924	25,574	-1.4%
Grants from County/Other Local Units	2,000	2,250	12.5%
Charges for Services	112,800	108,000	-4.3%
Fines and Forfeits	4,300	4,620	7.4%
Interest on Investments	8,540	8,070	-5.5%
All Other Revenues	42,000	4,000	-90.5%
Total Revenues	\$948,852	\$968,515	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	58,500	60,500	3.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,007,352	\$1,029,015	2.2%
Current Expenditures			
General Government	\$184,735	\$188,667	2.1%
Public Safety	272,477	257,660	-5.4%
Streets and Highways (excluding Const.)	239,331	195,631	-18.3%
Sanitation	2,400	2,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,869	53,969	10.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	64,800	68,000	4.9%
Total Current Expenditures	\$812,612	\$766,327	-5.7%
Debt Service - Principal	175,000	428,800	145.0%
Interest and Fiscal Charges	11,400	32,662	186.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	278,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$999,012	\$1,506,289	50.8%

Name of City: **Audubon**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$221,078	\$233,786	5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	950	950	---
Federal Grants	0	0	---
State General Purpose Aid	119,988	120,826	0.7%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	2,500	2,000	-20.0%
Charges for Services	59,774	63,488	6.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	150	175	16.7%
All Other Revenues	6,505	6,705	3.1%
Total Revenues	\$433,945	\$450,930	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	55,700	59,300	6.5%
Total Revenues and Other Sources	\$489,645	\$510,230	4.2%
Current Expenditures			
General Government	\$165,798	\$171,115	3.2%
Public Safety	102,169	103,476	1.3%
Streets and Highways (excluding Const.)	55,013	59,900	8.9%
Sanitation	91,965	106,063	15.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,500	23,475	-0.1%
Total Current Expenditures	\$443,445	\$469,029	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,200	41,200	-10.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$489,645	\$510,229	4.2%

Name of City: **Aurora**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$909,529	\$954,195	4.9%
Tax Increments	0	0	---
All Other Taxes	48,750	59,250	21.5%
Special Assessments	0	49,713	---
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	635,744	639,151	0.5%
State Categorical Aid	39,723	34,901	-12.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	142,300	142,300	---
Fines and Forfeits	12,530	12,530	---
Interest on Investments	1,000	2,500	150.0%
All Other Revenues	246,982	256,327	3.8%
Total Revenues	\$2,041,058	\$2,155,367	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,250	9,250	---
Total Revenues and Other Sources	\$2,050,308	\$2,164,617	5.6%
Current Expenditures			
General Government	\$386,383	\$379,445	-1.8%
Public Safety	483,326	509,225	5.4%
Streets and Highways (excluding Const.)	771,686	657,615	-14.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	178,984	183,075	2.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	129,781	126,793	-2.3%
Total Current Expenditures	\$1,965,160	\$1,871,153	-4.8%
Debt Service - Principal	0	81,495	---
Interest and Fiscal Charges	0	102,794	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	85,000	39,000	-54.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,050,160	\$2,094,442	2.2%

Name of City: **Austin**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,325,000	\$4,900,000	13.3%
Tax Increments	428,655	179,538	-58.1%
All Other Taxes	443,500	453,000	2.1%
Special Assessments	69,000	71,000	2.9%
Licenses and Permits	417,915	441,065	5.5%
Federal Grants	0	0	---
State General Purpose Aid	7,958,149	7,984,340	0.3%
State Categorical Aid	542,933	562,933	3.7%
Grants from County/Other Local Units	509,092	501,627	-1.5%
Charges for Services	476,899	464,120	-2.7%
Fines and Forfeits	225,100	209,600	-6.9%
Interest on Investments	39,415	38,104	-3.3%
All Other Revenues	3,535,835	2,760,236	-21.9%
Total Revenues	\$18,971,493	\$18,565,563	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,971,493	\$18,565,563	-2.1%
Current Expenditures			
General Government	\$2,050,327	\$2,114,641	3.1%
Public Safety	5,879,410	6,197,216	5.4%
Streets and Highways (excluding Const.)	3,607,149	3,630,636	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,767,779	3,873,374	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	201,500	184,500	-8.4%
All Other Current Expenditures	184,165	815,379	342.7%
Total Current Expenditures	\$15,690,330	\$16,815,746	7.2%
Debt Service - Principal	420,000	115,000	-72.6%
Interest and Fiscal Charges	127,834	160,035	25.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,320,400	1,544,250	-53.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,558,564	\$18,635,031	-4.7%

Name of City: **Avoca**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$46,500	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	25,000	25,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	100	---
Total Revenues	\$70,150	\$71,650	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,150	\$71,650	2.1%
Current Expenditures			
General Government	\$31,000	\$49,000	58.1%
Public Safety	4,000	0	-100.0%
Streets and Highways (excluding Const.)	18,000	12,700	-29.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	6,000	71.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$57,500	\$68,700	19.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	40,000	16,000	-60.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$97,500	\$84,700	-13.1%

Name of City: **Babbitt**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$846,626	\$880,491	4.0%
Tax Increments	0	0	---
All Other Taxes	5	5	---
Special Assessments	0	0	---
Licenses and Permits	4,123	4,123	---
Federal Grants	0	0	---
State General Purpose Aid	1,036,225	1,030,404	-0.6%
State Categorical Aid	78,000	78,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	250	250	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	30,000	30,000	---
All Other Revenues	4,625	4,625	---
Total Revenues	\$2,005,854	\$2,033,898	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,005,854	\$2,033,898	1.4%
Current Expenditures			
General Government	\$333,012	\$342,084	2.7%
Public Safety	588,697	607,851	3.3%
Streets and Highways (excluding Const.)	531,179	509,096	-4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	282,950	293,183	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	126,852	123,785	-2.4%
Total Current Expenditures	\$1,862,690	\$1,875,999	0.7%
Debt Service - Principal	110,000	120,000	9.1%
Interest and Fiscal Charges	33,164	29,375	-11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,005,854	\$2,025,374	1.0%

Name of City: **Avon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$745,000	\$745,000	---
Tax Increments	347,100	396,000	14.1%
All Other Taxes	6,540	6,950	6.3%
Special Assessments	444,618	376,405	-15.3%
Licenses and Permits	36,000	43,000	19.4%
Federal Grants	0	2,000	---
State General Purpose Aid	270,025	272,399	0.9%
State Categorical Aid	55,000	57,565	4.7%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	146,546	141,114	-3.7%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	41,000	46,500	13.4%
All Other Revenues	94,085	153,868	63.5%
Total Revenues	\$2,197,414	\$2,252,301	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	455,705	423,678	-7.0%
Total Revenues and Other Sources	\$2,653,119	\$2,675,979	0.9%
Current Expenditures			
General Government	\$322,150	\$340,710	5.8%
Public Safety	495,175	512,890	3.6%
Streets and Highways (excluding Const.)	183,610	152,460	-17.0%
Sanitation	9,810	9,930	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,640	132,670	73.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,500	0	-100.0%
All Other Current Expenditures	19,875	65,365	228.9%
Total Current Expenditures	\$1,108,760	\$1,214,025	9.5%
Debt Service - Principal	701,000	727,000	3.7%
Interest and Fiscal Charges	387,654	314,635	-18.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	50,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	455,705	423,678	-7.0%
Total Expenditures and Other Uses	\$2,653,119	\$2,729,338	2.9%

Name of City: **Backus**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$141,619	\$143,035	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,875	2,081	-27.6%
Federal Grants	0	0	---
State General Purpose Aid	29,126	29,134	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,500	3,000	20.0%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	230	250	8.7%
All Other Revenues	6,650	6,000	-9.8%
Total Revenues	\$184,500	\$184,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$184,500	\$184,500	---
Current Expenditures			
General Government	\$56,900	\$66,100	16.2%
Public Safety	25,390	25,450	0.2%
Streets and Highways (excluding Const.)	53,750	62,700	16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,135	3,100	-49.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	42,325	27,150	-35.9%
Total Current Expenditures	\$184,500	\$184,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$184,500	\$184,500	---

Name of City: **Badger**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$99,310	\$99,310	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	281,305	0	-100.0%
State General Purpose Aid	109,995	110,600	0.6%
State Categorical Aid	9,500	9,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,520	31,690	-10.8%
Fines and Forfeits	0	0	---
Interest on Investments	350	500	42.9%
All Other Revenues	33,310	28,585	-14.2%
Total Revenues	\$571,790	\$282,685	-50.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$571,790	\$282,685	-50.6%
Current Expenditures			
General Government	\$77,000	\$42,900	-44.3%
Public Safety	5,500	7,380	34.2%
Streets and Highways (excluding Const.)	25,000	40,000	60.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	1,500	---
Culture and Recreation	8,800	8,300	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	281,305	0	-100.0%
All Other Current Expenditures	122,130	110,950	-9.2%
Total Current Expenditures	\$519,735	\$211,030	-59.4%
Debt Service - Principal	11,128	10,948	-1.6%
Interest and Fiscal Charges	4,229	4,409	4.3%
Streets and Highways Capital Outlay	7,912	27,088	242.4%
All Other Capital Outlay	3,476	10,000	187.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,310	19,210	-24.1%
Total Expenditures and Other Uses	\$571,790	\$282,685	-50.6%

Name of City: **Bagley**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$599,520	\$626,714	4.5%
Tax Increments	22,000	35,600	61.8%
All Other Taxes	0	0	---
Special Assessments	90,284	98,969	9.6%
Licenses and Permits	8,300	9,075	9.3%
Federal Grants	10,200	0	-100.0%
State General Purpose Aid	442,185	444,116	0.4%
State Categorical Aid	56,500	55,822	-1.2%
Grants from County/Other Local Units	17,000	10,500	-38.2%
Charges for Services	117,527	122,095	3.9%
Fines and Forfeits	5,300	5,000	-5.7%
Interest on Investments	3,000	3,400	13.3%
All Other Revenues	0	4,315	---
Total Revenues	\$1,371,816	\$1,415,606	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	49,683	50,500	1.6%
Total Revenues and Other Sources	\$1,421,499	\$1,466,106	3.1%
Current Expenditures			
General Government	\$244,709	\$253,953	3.8%
Public Safety	365,039	398,259	9.1%
Streets and Highways (excluding Const.)	342,895	347,660	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	65,004	61,087	-6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	33,241	23,000	-30.8%
All Other Current Expenditures	70,205	69,623	-0.8%
Total Current Expenditures	\$1,121,093	\$1,153,582	2.9%
Debt Service - Principal	165,000	170,000	3.0%
Interest and Fiscal Charges	40,106	42,554	6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	95,300	99,970	4.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,421,499	\$1,466,106	3.1%

Name of City: **Balaton**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$322,539	\$334,558	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,387	1,387	---
Federal Grants	0	0	---
State General Purpose Aid	220,378	222,802	1.1%
State Categorical Aid	4,500	4,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	131,705	131,350	-0.3%
Fines and Forfeits	500	500	---
Interest on Investments	3,100	3,100	---
All Other Revenues	22,500	27,000	20.0%
Total Revenues	\$706,609	\$725,197	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	221,491	53,800	-75.7%
Total Revenues and Other Sources	\$928,100	\$778,997	-16.1%
Current Expenditures			
General Government	\$150,699	\$133,723	-11.3%
Public Safety	186,220	190,954	2.5%
Streets and Highways (excluding Const.)	120,325	125,325	4.2%
Sanitation	2,098	2,098	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,192	87,008	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$570,534	\$564,108	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	130,490	139,490	6.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	72,885	75,399	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	154,191	0	-100.0%
Total Expenditures and Other Uses	\$928,100	\$778,997	-16.1%

Name of City: **Barnesville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$658,602	\$691,523	5.0%
Tax Increments	173,000	186,997	8.1%
All Other Taxes	17,500	10,000	-42.9%
Special Assessments	203,664	167,522	-17.7%
Licenses and Permits	19,500	20,200	3.6%
Federal Grants	0	0	---
State General Purpose Aid	766,323	770,331	0.5%
State Categorical Aid	41,144	43,144	4.9%
Grants from County/Other Local Units	44,009	44,350	0.8%
Charges for Services	150,470	160,000	6.3%
Fines and Forfeits	6,100	6,625	8.6%
Interest on Investments	31,144	22,977	-26.2%
All Other Revenues	257,125	146,213	-43.1%
Total Revenues	\$2,368,581	\$2,269,882	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	972,514	977,014	0.5%
Total Revenues and Other Sources	\$3,341,095	\$3,246,896	-2.8%
Current Expenditures			
General Government	\$713,727	\$718,306	0.6%
Public Safety	579,172	610,329	5.4%
Streets and Highways (excluding Const.)	286,274	377,879	32.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	447,273	453,100	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	238,690	232,337	-2.7%
All Other Current Expenditures	19,025	20,257	6.5%
Total Current Expenditures	\$2,284,161	\$2,412,208	5.6%
Debt Service - Principal	296,300	273,909	-7.6%
Interest and Fiscal Charges	142,926	138,949	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	327,000	159,718	-51.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	269,764	231,403	-14.2%
Total Expenditures and Other Uses	\$3,320,151	\$3,216,187	-3.1%

Name of City: **Barnum**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$177,515	\$181,066	2.0%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	1,650	1,650	---
Federal Grants	0	0	---
State General Purpose Aid	156,216	157,210	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	74,200	74,700	0.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$416,081	\$421,126	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	31,207	18,085	-42.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$447,288	\$439,211	-1.8%
Current Expenditures			
General Government	\$273,921	\$279,005	1.9%
Public Safety	71,576	71,576	---
Streets and Highways (excluding Const.)	55,727	49,741	-10.7%
Sanitation	1,300	900	-30.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,764	37,989	-15.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$447,288	\$439,211	-1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$447,288	\$439,211	-1.8%

Name of City: **Barrett**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$215,000	\$212,693	-1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,470	2,625	6.3%
Federal Grants	0	0	---
State General Purpose Aid	77,463	78,027	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,838	86,471	1.9%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	21,144	22,094	4.5%
Total Revenues	\$401,215	\$402,210	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$401,215	\$402,210	0.2%
Current Expenditures			
General Government	\$138,093	\$134,649	-2.5%
Public Safety	92,237	90,624	-1.7%
Streets and Highways (excluding Const.)	87,100	87,950	1.0%
Sanitation	43,260	46,475	7.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,150	26,700	6.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$385,840	\$386,398	0.1%
Debt Service - Principal	12,000	13,000	8.3%
Interest and Fiscal Charges	3,375	2,812	-16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$401,215	\$402,210	0.2%

Name of City: **Barry**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$8,500	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	2,550	3,500	37.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	200	-66.7%
All Other Revenues	300	400	33.3%
Total Revenues	\$11,450	\$12,600	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,450	\$12,600	10.0%
Current Expenditures			
General Government	\$4,800	\$6,000	25.0%
Public Safety	1,300	1,600	23.1%
Streets and Highways (excluding Const.)	2,000	1,500	-25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,100	\$9,100	12.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	3,500	-30.0%
Total Expenditures and Other Uses	\$13,100	\$12,600	-3.8%

Name of City: **Battle Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$547,511	\$582,511	6.4%
Tax Increments	0	6,300	---
All Other Taxes	0	0	---
Special Assessments	4,600	4,600	---
Licenses and Permits	11,600	12,400	6.9%
Federal Grants	0	0	---
State General Purpose Aid	89,051	112,435	26.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,200	0	-100.0%
Charges for Services	2,050	11,030	438.0%
Fines and Forfeits	3,150	3,200	1.6%
Interest on Investments	4,000	4,000	---
All Other Revenues	102,780	83,200	-19.1%
Total Revenues	\$765,942	\$819,676	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	81,000	103,000	27.2%
Total Revenues and Other Sources	\$846,942	\$922,676	8.9%
Current Expenditures			
General Government	\$157,442	\$205,360	30.4%
Public Safety	296,614	339,550	14.5%
Streets and Highways (excluding Const.)	124,395	133,360	7.2%
Sanitation	1,550	1,850	19.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,627	67,346	44.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	42,814	17,980	-58.0%
Total Current Expenditures	\$669,442	\$765,446	14.3%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	3,000	3,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	154,500	120,500	-22.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$846,942	\$908,946	7.3%

Name of City: **Baudette**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$298,382	\$328,220	10.0%
Tax Increments	0	0	---
All Other Taxes	16,200	16,200	---
Special Assessments	0	0	---
Licenses and Permits	5,750	5,750	---
Federal Grants	0	0	---
State General Purpose Aid	301,402	301,822	0.1%
State Categorical Aid	5,000	31,400	528.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	81,150	75,600	-6.8%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	34,700	86,300	148.7%
Total Revenues	\$749,584	\$851,792	13.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	390,000	390,000	---
Total Revenues and Other Sources	\$1,139,584	\$1,241,792	9.0%
Current Expenditures			
General Government	\$263,654	\$253,359	-3.9%
Public Safety	313,626	318,255	1.5%
Streets and Highways (excluding Const.)	173,231	176,857	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	180,857	195,251	8.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$941,368	\$953,722	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	207,100	288,070	39.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,148,468	\$1,241,792	8.1%

Name of City: **Baxter**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ DS: ☐ Yes ☐ CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,601,900	\$5,734,600	2.4%
Tax Increments	0	0	---
All Other Taxes	2,758,000	2,891,200	4.8%
Special Assessments	782,100	1,136,200	45.3%
Licenses and Permits	210,100	237,800	13.2%
Federal Grants	72,300	68,400	-5.4%
State General Purpose Aid	0	0	---
State Categorical Aid	214,000	236,300	10.4%
Grants from County/Other Local Units	35,900	46,600	29.8%
Charges for Services	511,300	497,700	-2.7%
Fines and Forfeits	60,000	73,000	21.7%
Interest on Investments	75,700	154,600	104.2%
All Other Revenues	184,000	133,300	-27.6%
Total Revenues	\$10,505,300	\$11,209,700	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,464,000	1,423,800	-2.7%
Total Revenues and Other Sources	\$11,969,300	\$12,633,500	5.5%
Current Expenditures			
General Government	\$1,916,700	\$2,040,200	6.4%
Public Safety	2,030,300	2,102,700	3.6%
Streets and Highways (excluding Const.)	796,200	818,700	2.8%
Sanitation	39,600	46,800	18.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	654,400	682,700	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	353,200	396,400	12.2%
All Other Current Expenditures	0	339,500	---
Total Current Expenditures	\$5,790,400	\$6,427,000	11.0%
Debt Service - Principal	6,015,700	3,710,400	-38.3%
Interest and Fiscal Charges	542,100	508,100	-6.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	229,600	507,500	121.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,027,600	2,872,100	-5.1%
Total Expenditures and Other Uses	\$15,605,400	\$14,025,100	-10.1%

Name of City: **Bayport**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,184,783	\$1,236,621	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	128,500	124,500	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	501,951	509,268	1.5%
State Categorical Aid	114,260	115,260	0.9%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	409,731	403,342	-1.6%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	265,500	255,500	-3.8%
All Other Revenues	194,620	222,120	14.1%
Total Revenues	\$2,838,845	\$2,906,111	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	278,950	278,950	---
Total Revenues and Other Sources	\$3,117,795	\$3,185,061	2.2%
Current Expenditures			
General Government	\$551,574	\$575,391	4.3%
Public Safety	1,280,100	1,323,612	3.4%
Streets and Highways (excluding Const.)	339,753	344,534	1.4%
Sanitation	7,115	6,895	-3.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	360,228	360,857	0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	56,525	75,272	33.2%
Total Current Expenditures	\$2,595,295	\$2,686,561	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	432,500	408,500	-5.5%
Other Financing Uses	90,000	90,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,117,795	\$3,185,061	2.2%

Name of City: **Beardsley**Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,800	80.0%
Federal Grants	0	0	---
State General Purpose Aid	82,300	79,580	-3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,125	2,125	---
Total Revenues	\$138,820	\$136,900	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$138,820	\$136,900	-1.4%
Current Expenditures			
General Government	\$48,720	\$48,200	-1.1%
Public Safety	16,550	17,100	3.3%
Streets and Highways (excluding Const.)	31,000	30,000	-3.2%
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	37,550	36,600	-2.5%
Total Current Expenditures	\$136,320	\$134,400	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	2,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,820	\$136,900	-1.4%

Name of City: **Beaver Bay**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$300,000	\$300,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	6,456	158.2%
Federal Grants	0	0	---
State General Purpose Aid	18,000	18,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	3,000	1,000	-66.7%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	6,000	4,500	-25.0%
Total Revenues	\$336,000	\$336,456	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$336,000	\$336,456	0.1%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Beaver Creek**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$125,552	\$124,538	-0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	49,149	49,366	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,918	24,125	5.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	58,700	58,700	---
Total Revenues	\$258,319	\$258,729	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$258,319	\$258,729	0.2%
Current Expenditures			
General Government	\$126,915	\$130,319	2.7%
Public Safety	34,336	36,385	6.0%
Streets and Highways (excluding Const.)	33,600	36,324	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,468	6,501	0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$201,319	\$209,529	4.1%
Debt Service - Principal	26,000	18,200	-30.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$258,319	\$258,729	0.2%

Name of City: **Becker**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,928,759	\$6,139,180	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	74,000	74,500	0.7%
Federal Grants	25,660	0	-100.0%
State General Purpose Aid	9,288	9,288	---
State Categorical Aid	85,000	96,000	12.9%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	769,350	764,650	-0.6%
Fines and Forfeits	10,500	10,500	---
Interest on Investments	11,900	6,900	-42.0%
All Other Revenues	6,400	8,100	26.6%
Total Revenues	\$6,926,857	\$7,115,118	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	93,175	97,495	4.6%
Total Revenues and Other Sources	\$7,020,032	\$7,212,613	2.7%
Current Expenditures			
General Government	\$941,020	\$999,175	6.2%
Public Safety	1,097,415	1,301,880	18.6%
Streets and Highways (excluding Const.)	828,000	955,000	15.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100,650	1,234,600	12.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	112,680	115,200	2.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,079,765	\$4,605,855	12.9%
Debt Service - Principal	1,293,432	1,293,863	0.0%
Interest and Fiscal Charges	180,777	171,553	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,528,000	1,215,400	-20.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	99,000	99,000	---
Total Expenditures and Other Uses	\$7,180,974	\$7,385,671	2.9%

Name of City: **Bejou**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$13,310	10.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,545	3,545	---
Federal Grants	0	0	---
State General Purpose Aid	19,921	20,018	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$36,466	\$37,873	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,500	29,500	---
Total Revenues and Other Sources	\$65,966	\$67,373	2.1%
Current Expenditures			
General Government	\$19,595	\$19,595	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,095	\$35,095	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	214,415	211,026	-1.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	29,000	29,000	---
Total Expenditures and Other Uses	\$278,510	\$275,121	-1.2%

Name of City: **Belgrade**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$190,081	\$208,997	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,300	5,300	---
Licenses and Permits	5,050	5,050	---
Federal Grants	0	0	---
State General Purpose Aid	213,922	0	-100.0%
State Categorical Aid	19,614	24,114	22.9%
Grants from County/Other Local Units	0	214,853	---
Charges for Services	80,600	91,600	13.6%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	5,000	3,500	-30.0%
All Other Revenues	9,900	9,900	---
Total Revenues	\$531,467	\$564,314	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$531,467	\$564,314	6.2%
Current Expenditures			
General Government	\$121,658	\$118,103	-2.9%
Public Safety	211,623	242,476	14.6%
Streets and Highways (excluding Const.)	98,480	95,935	-2.6%
Sanitation	6,000	6,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,150	8,350	-25.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	3,000	-40.0%
All Other Current Expenditures	37,450	39,450	5.3%
Total Current Expenditures	\$491,361	\$513,314	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	33,000	10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$521,361	\$546,314	4.8%

Name of City: **Bellechester**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,700	2,810	4.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	21,609	21,700	0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	19,044	18,000	-5.5%
Fines and Forfeits	700	700	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$79,053	\$78,210	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$79,053	\$78,210	-1.1%
Current Expenditures			
General Government	\$20,300	\$18,750	-7.6%
Public Safety	13,265	15,440	16.4%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	17,600	18,800	6.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	5,000	66.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$64,165	\$67,990	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$64,165	\$67,990	6.0%

Name of City: **Belle Plaine**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,712,754	\$4,871,139	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	523,130	268,000	-48.8%
Licenses and Permits	102,875	116,875	13.6%
Federal Grants	0	0	---
State General Purpose Aid	310,470	320,067	3.1%
State Categorical Aid	104,000	110,500	6.3%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	325,865	336,105	3.1%
Fines and Forfeits	200	200	---
Interest on Investments	35,100	44,300	26.2%
All Other Revenues	9,150	9,150	---
Total Revenues	\$6,129,544	\$6,082,336	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	238,345	137,630	-42.3%
Total Revenues and Other Sources	\$6,367,889	\$6,219,966	-2.3%
Current Expenditures			
General Government	\$1,051,002	\$1,086,225	3.4%
Public Safety	1,608,076	1,657,266	3.1%
Streets and Highways (excluding Const.)	646,551	730,820	13.0%
Sanitation	6,500	9,500	46.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	443,335	468,935	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	97,592	98,992	1.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,853,056	\$4,051,738	5.2%
Debt Service - Principal	1,346,965	1,255,250	-6.8%
Interest and Fiscal Charges	197,693	179,552	-9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	858,000	877,000	2.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	183,050	125,000	-31.7%
Total Expenditures and Other Uses	\$6,438,764	\$6,488,540	0.8%

Name of City: **Bellingham**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$36,240	\$41,963	15.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	600	20.0%
Federal Grants	0	0	---
State General Purpose Aid	59,567	57,937	-2.7%
State Categorical Aid	7,500	8,000	6.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	100,550	34,524	-65.7%
Fines and Forfeits	0	0	---
Interest on Investments	2,840	1,000	-64.8%
All Other Revenues	400	4,250	962.5%
Total Revenues	\$207,597	\$148,274	-28.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$207,597	\$148,274	-28.6%
Current Expenditures			
General Government	\$119,500	\$68,616	-42.6%
Public Safety	30,160	32,300	7.1%
Streets and Highways (excluding Const.)	11,500	9,100	-20.9%
Sanitation	16,500	15,011	-9.0%
Human Services	0	0	---
Health	7,450	0	-100.0%
Culture and Recreation	3,400	500	-85.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,275	2,500	-23.7%
Total Current Expenditures	\$191,785	\$128,027	-33.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$191,785	\$128,027	-33.2%

Name of City: **Beltrami**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$35,000	12.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,800	25,800	---
State Categorical Aid	3,000	4,000	33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	12,000	-7.7%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	500	500	---
Total Revenues	\$73,400	\$77,400	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,400	\$77,400	5.4%
Current Expenditures			
General Government	\$13,000	\$14,000	7.7%
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	7,400	7,600	2.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	12,000	---
Total Current Expenditures	\$75,400	\$76,600	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	12,000	0	-100.0%
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$89,400	\$78,600	-12.1%

Name of City: **Belview**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$101,066	\$105,109	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,970	5,000	68.4%
Federal Grants	0	0	---
State General Purpose Aid	114,976	116,233	1.1%
State Categorical Aid	10,787	249,787	2215.6%
Grants from County/Other Local Units	2,000	0	-100.0%
Charges for Services	18,070	18,770	3.9%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	52,908	58,763	11.1%
Total Revenues	\$304,777	\$554,662	82.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	31,860	32,340	1.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$336,637	\$587,002	74.4%
Current Expenditures			
General Government	\$116,361	\$130,391	12.1%
Public Safety	70,413	76,356	8.4%
Streets and Highways (excluding Const.)	102,403	113,702	11.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,600	12,400	-20.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$304,777	\$332,849	9.2%
Debt Service - Principal	9,375	9,803	4.6%
Interest and Fiscal Charges	10,009	9,581	-4.3%
Streets and Highways Capital Outlay	0	290,340	---
All Other Capital Outlay	0	0	---
Other Financing Uses	17,901	17,786	-0.6%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$342,062	\$660,359	93.1%

Name of City: **Bemidji**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,163,245	\$4,438,623	6.6%
Tax Increments	353,000	358,161	1.5%
All Other Taxes	1,181,200	1,235,200	4.6%
Special Assessments	543,600	533,600	-1.8%
Licenses and Permits	475,500	438,500	-7.8%
Federal Grants	0	0	---
State General Purpose Aid	3,211,885	3,222,583	0.3%
State Categorical Aid	2,109,400	1,105,400	-47.6%
Grants from County/Other Local Units	1,601,000	503,000	-68.6%
Charges for Services	1,026,800	1,022,200	-0.4%
Fines and Forfeits	193,000	183,000	-5.2%
Interest on Investments	137,944	120,644	-12.5%
All Other Revenues	238,168	603,641	153.5%
Total Revenues	\$15,234,742	\$13,764,552	-9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,940,415	3,153,799	7.3%
Total Revenues and Other Sources	\$18,175,157	\$16,918,351	-6.9%
Current Expenditures			
General Government	\$1,533,172	\$1,584,323	3.3%
Public Safety	4,717,277	4,884,577	3.5%
Streets and Highways (excluding Const.)	1,932,144	1,953,644	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,229,264	1,279,750	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	642,895	661,395	2.9%
All Other Current Expenditures	252,635	258,635	2.4%
Total Current Expenditures	\$10,307,387	\$10,622,324	3.1%
Debt Service - Principal	1,709,527	1,680,575	-1.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	936,086	892,300	-4.7%
All Other Capital Outlay	6,610,200	4,186,800	-36.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	569,213	572,563	0.6%
Total Expenditures and Other Uses	\$20,132,413	\$17,954,562	-10.8%

Name of City: **Bena [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Benson**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,423,725	\$1,494,200	5.0%
Tax Increments	0	0	---
All Other Taxes	285,000	285,000	---
Special Assessments	2,500	2,500	---
Licenses and Permits	28,500	28,300	-0.7%
Federal Grants	413,240	108,508	-73.7%
State General Purpose Aid	980,033	988,807	0.9%
State Categorical Aid	289,507	632,557	118.5%
Grants from County/Other Local Units	59,800	33,000	-44.8%
Charges for Services	275,650	287,160	4.2%
Fines and Forfeits	16,000	18,500	15.6%
Interest on Investments	44,175	56,495	27.9%
All Other Revenues	100,992	137,940	36.6%
Total Revenues	\$3,919,122	\$4,072,967	3.9%
Proceeds from Bond Sales	600,000	500,000	-16.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	462,742	490,120	5.9%
Total Revenues and Other Sources	\$4,981,864	\$5,063,087	1.6%
Current Expenditures			
General Government	\$606,450	\$633,000	4.4%
Public Safety	1,038,300	1,096,940	5.6%
Streets and Highways (excluding Const.)	614,930	615,780	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	583,710	611,302	4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	580,390	346,241	-40.3%
All Other Current Expenditures	248,225	247,125	-0.4%
Total Current Expenditures	\$3,672,005	\$3,550,388	-3.3%
Debt Service - Principal	60,000	105,000	75.0%
Interest and Fiscal Charges	14,989	19,752	31.8%
Streets and Highways Capital Outlay	175,000	170,448	-2.6%
All Other Capital Outlay	1,874,600	1,686,500	-10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,837	37,500	-38.4%
Total Expenditures and Other Uses	\$5,857,431	\$5,569,588	-4.9%

Name of City: **Bertha**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$93,750	\$140,750	50.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	250	0	-100.0%
Licenses and Permits	700	1,100	57.1%
Federal Grants	0	0	---
State General Purpose Aid	152,136	152,783	0.4%
State Categorical Aid	9,100	9,200	1.1%
Grants from County/Other Local Units	24,950	25,375	1.7%
Charges for Services	9,425	9,900	5.0%
Fines and Forfeits	525	1,350	157.1%
Interest on Investments	2,015	1,878	-6.8%
All Other Revenues	16,464	20,724	25.9%
Total Revenues	\$309,315	\$363,060	17.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$309,315	\$363,060	17.4%
Current Expenditures			
General Government	\$128,421	\$127,490	-0.7%
Public Safety	89,379	95,325	6.7%
Streets and Highways (excluding Const.)	32,780	36,335	10.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,990	16,525	65.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	500	500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$261,070	\$276,175	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,600	20,600	-46.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$299,670	\$296,775	-1.0%

Name of City: **Bethel**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$217,867	\$219,767	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	29,600	27,700	-6.4%
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	47,728	47,728	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	18,100	9,500	-47.5%
Total Revenues	\$323,295	\$314,695	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$323,295	\$314,695	-2.7%
Current Expenditures			
General Government	\$152,178	\$177,003	16.3%
Public Safety	69,587	69,587	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	28,000	0	-100.0%
Total Current Expenditures	\$249,765	\$246,590	-1.3%
Debt Service - Principal	61,308	59,948	-2.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,222	16,757	37.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$323,295	\$323,295	---

Name of City: **Big Falls**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$65,500	\$65,300	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	74,520	75,600	1.4%
State Categorical Aid	4,500	3,000	-33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	29,715	31,100	4.7%
Fines and Forfeits	125	100	-20.0%
Interest on Investments	875	1,250	42.9%
All Other Revenues	14,225	11,750	-17.4%
Total Revenues	\$189,660	\$188,300	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	0	-100.0%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$200,660	\$198,300	-1.2%
Current Expenditures			
General Government	\$82,165	\$85,345	3.9%
Public Safety	20,700	18,400	-11.1%
Streets and Highways (excluding Const.)	74,380	73,520	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,615	18,735	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,800	2,300	-17.9%
Total Current Expenditures	\$198,660	\$198,300	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	2,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$200,660	\$198,300	-1.2%

Name of City: **Big Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,071,868	\$2,216,138	7.0%
Tax Increments	0	0	---
All Other Taxes	300,000	388,740	29.6%
Special Assessments	2,000	1,000	-50.0%
Licenses and Permits	288,350	316,175	9.6%
Federal Grants	0	17,589	---
State General Purpose Aid	303,106	542,060	78.8%
State Categorical Aid	261,150	587,000	124.8%
Grants from County/Other Local Units	74,800	132,740	77.5%
Charges for Services	335,900	326,454	-2.8%
Fines and Forfeits	30,400	37,530	23.5%
Interest on Investments	6,200	25,600	312.9%
All Other Revenues	12,920	4,700	-63.6%
Total Revenues	\$3,686,694	\$4,595,726	24.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	118,960	---
Transfers from Other Funds	275,000	395,000	43.6%
Total Revenues and Other Sources	\$3,961,694	\$5,109,686	29.0%
Current Expenditures			
General Government	\$651,931	\$719,696	10.4%
Public Safety	1,985,367	2,067,875	4.2%
Streets and Highways (excluding Const.)	712,639	627,521	-11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	465,722	455,291	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	146,035	162,195	11.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,961,694	\$4,032,578	1.8%
Debt Service - Principal	0	38,000	---
Interest and Fiscal Charges	0	8,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	914,170	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,961,694	\$4,993,248	26.0%

Name of City: **Bigelow**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$37,000	5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	520	-13.3%
Federal Grants	0	0	---
State General Purpose Aid	55,917	56,313	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,000	25,100	9.1%
Fines and Forfeits	0	0	---
Interest on Investments	800	250	-68.8%
All Other Revenues	4,000	3,000	-25.0%
Total Revenues	\$119,317	\$122,183	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	25,000	25.0%
Total Revenues and Other Sources	\$139,317	\$147,183	5.6%
Current Expenditures			
General Government	\$55,000	\$70,600	28.4%
Public Safety	8,000	7,920	-1.0%
Streets and Highways (excluding Const.)	10,000	12,000	20.0%
Sanitation	23,000	26,000	13.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	2,000	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	22,000	10.0%
Total Current Expenditures	\$119,000	\$140,520	18.1%
Debt Service - Principal	10,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$134,000	\$145,520	8.6%

Name of City: **Bigfork**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$128,200	\$136,106	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	95,855	96,444	0.6%
State Categorical Aid	15,478	14,478	-6.5%
Grants from County/Other Local Units	6,500	6,750	3.8%
Charges for Services	123,360	145,035	17.6%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	300	300	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$374,568	\$404,488	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	63,425	63,002	-0.7%
Total Revenues and Other Sources	\$437,993	\$467,490	6.7%
Current Expenditures			
General Government	\$139,233	\$160,272	15.1%
Public Safety	139,988	149,537	6.8%
Streets and Highways (excluding Const.)	78,630	77,155	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,850	7,850	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$365,701	\$394,814	8.0%
Debt Service - Principal	56,000	49,000	-12.5%
Interest and Fiscal Charges	23,466	22,232	-5.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$445,167	\$466,046	4.7%

Name of City: **Bingham Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$110,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,700	6.3%
Federal Grants	0	0	---
State General Purpose Aid	24,823	23,583	-5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,125	4,250	100.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	900	900	---
Total Revenues	\$142,448	\$142,433	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$142,448	\$142,433	-0.0%
Current Expenditures			
General Government	\$29,150	\$31,255	7.2%
Public Safety	3,365	8,965	166.4%
Streets and Highways (excluding Const.)	38,100	36,600	-3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,800	13,010	-26.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,050	8,250	17.0%
Total Current Expenditures	\$95,465	\$98,080	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$95,465	\$98,080	2.7%

Name of City: **Birchwood**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$326,299	\$326,299	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$326,299	\$326,299	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$326,299	\$326,299	---
Current Expenditures			
General Government	\$125,120	\$125,120	---
Public Safety	72,100	72,100	---
Streets and Highways (excluding Const.)	46,000	46,000	---
Sanitation	25,000	25,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,900	12,900	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,179	15,179	---
Total Current Expenditures	\$296,299	\$296,299	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	0	-100.0%
Total Expenditures and Other Uses	\$326,299	\$296,299	-9.2%

Name of City: **Biscay**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,715	\$19,276	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,523	16,641	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,858	38,275	-6.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$76,096	\$74,192	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$76,096	\$74,192	-2.5%
Current Expenditures			
General Government	\$63,965	\$51,385	-19.7%
Public Safety	570	600	5.3%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$64,535	\$51,985	-19.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$64,535	\$51,985	-19.4%

Name of City: **Bird Island**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$413,968	\$411,934	-0.5%
Tax Increments	0	0	---
All Other Taxes	8,000	7,600	-5.0%
Special Assessments	0	0	---
Licenses and Permits	11,558	9,627	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	390,866	390,866	---
State Categorical Aid	17,000	17,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	31,780	32,896	3.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	8,421	9,336	10.9%
Total Revenues	\$896,593	\$894,259	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$896,593	\$894,259	-0.3%
Current Expenditures			
General Government	\$197,555	\$210,845	6.7%
Public Safety	248,700	254,010	2.1%
Streets and Highways (excluding Const.)	160,600	144,750	-9.9%
Sanitation	34,200	37,200	8.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	85,938	83,354	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	45,000	74,200	64.9%
All Other Current Expenditures	3,600	3,900	8.3%
Total Current Expenditures	\$775,593	\$808,259	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	121,000	86,000	-28.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$896,593	\$894,259	-0.3%

Name of City: **Biwabik**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☒ Yes ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$810,466	\$810,466	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	37,727	37,727	---
Federal Grants	0	0	---
State General Purpose Aid	382,784	382,784	---
State Categorical Aid	14,148	1	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	71,934	71,934	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$1,317,059	\$1,302,912	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	570,000	570,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,887,059	\$1,872,912	-0.7%
Current Expenditures			
General Government	\$438,982	\$438,982	---
Public Safety	403,617	403,617	---
Streets and Highways (excluding Const.)	396,004	396,004	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,356	50,356	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,288,959	\$1,288,959	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	615,000	615,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,903,959	\$1,903,959	---

Name of City: **Blackduck**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$211,810	\$210,245	-0.7%
Tax Increments	31,064	30,367	-2.2%
All Other Taxes	0	0	---
Special Assessments	31,585	33,604	6.4%
Licenses and Permits	1,200	5,200	333.3%
Federal Grants	0	0	---
State General Purpose Aid	244,385	245,723	0.5%
State Categorical Aid	27,000	33,000	22.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	95,100	95,485	0.4%
Fines and Forfeits	5,250	5,250	---
Interest on Investments	700	700	---
All Other Revenues	3,000	6,000	100.0%
Total Revenues	\$651,094	\$665,574	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	65,000	8.3%
Total Revenues and Other Sources	\$711,094	\$730,574	2.7%
Current Expenditures			
General Government	\$114,450	\$123,976	8.3%
Public Safety	268,685	272,027	1.2%
Streets and Highways (excluding Const.)	137,625	139,244	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,057	40,020	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$560,817	\$575,267	2.6%
Debt Service - Principal	85,966	95,967	11.6%
Interest and Fiscal Charges	25,546	23,273	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$674,329	\$696,507	3.3%

Name of City: **Blomkest**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$47,736	\$52,050	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	19,263	20,263	5.2%
State Categorical Aid	7,100	7,100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,885	30,885	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,600	16,059	67.3%
Total Revenues	\$114,584	\$126,357	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$114,584	\$126,357	10.3%
Current Expenditures			
General Government	\$19,720	\$19,700	-0.1%
Public Safety	57,575	63,675	10.6%
Streets and Highways (excluding Const.)	9,089	10,125	11.4%
Sanitation	9,800	9,565	-2.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,100	20,600	7.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	1,900	---
Total Current Expenditures	\$115,284	\$125,565	8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,300	792	-39.1%
Total Expenditures and Other Uses	\$116,584	\$126,357	8.4%

Name of City: **Blaine**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,849,415	\$19,392,525	2.9%
Tax Increments	0	0	---
All Other Taxes	174,860	175,800	0.5%
Special Assessments	0	3,000	---
Licenses and Permits	1,821,250	1,932,605	6.1%
Federal Grants	0	0	---
State General Purpose Aid	22,500	52,500	133.3%
State Categorical Aid	895,000	1,020,000	14.0%
Grants from County/Other Local Units	261,000	265,000	1.5%
Charges for Services	4,173,250	4,272,050	2.4%
Fines and Forfeits	246,000	244,000	-0.8%
Interest on Investments	217,100	267,900	23.4%
All Other Revenues	148,000	230,500	55.7%
Total Revenues	\$26,808,375	\$27,855,880	3.9%
Proceeds from Bond Sales	1,549,620	0	-100.0%
Other Financing Sources	87,700	1,410,800	1508.7%
Transfers from Other Funds	0	500,000	---
Total Revenues and Other Sources	\$28,445,695	\$29,766,680	4.6%
Current Expenditures			
General Government	\$5,205,099	\$5,295,625	1.7%
Public Safety	12,583,590	13,376,270	6.3%
Streets and Highways (excluding Const.)	3,414,095	3,432,670	0.5%
Sanitation	0	0	---
Human Services	90,000	110,000	22.2%
Health	0	0	---
Culture and Recreation	2,652,201	2,993,265	12.9%
Conservation of Natural Resources	20,300	20,300	---
Economic Development and Housing	822,170	1,317,820	60.3%
All Other Current Expenditures	1,982,810	2,006,805	1.2%
Total Current Expenditures	\$26,770,265	\$28,552,755	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,701,120	2,056,090	20.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,471,385	\$30,608,845	7.5%

Name of City: **Blooming Prairie**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$676,370	\$681,996	0.8%
Tax Increments	14,050	14,000	-0.4%
All Other Taxes	8,200	8,500	3.7%
Special Assessments	33,326	29,008	-13.0%
Licenses and Permits	9,500	10,000	5.3%
Federal Grants	0	0	---
State General Purpose Aid	702,339	704,187	0.3%
State Categorical Aid	47,200	53,500	13.3%
Grants from County/Other Local Units	12,920	11,000	-14.9%
Charges for Services	127,650	145,050	13.6%
Fines and Forfeits	9,100	6,600	-27.5%
Interest on Investments	7,450	6,300	-15.4%
All Other Revenues	26,555	15,391	-42.0%
Total Revenues	\$1,674,660	\$1,685,532	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	248,151	275,564	11.0%
Total Revenues and Other Sources	\$1,922,811	\$1,961,096	2.0%
Current Expenditures			
General Government	\$315,470	\$319,645	1.3%
Public Safety	479,130	497,015	3.7%
Streets and Highways (excluding Const.)	237,350	242,200	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	231,465	237,570	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,170	35,710	1.5%
All Other Current Expenditures	20,145	12,775	-36.6%
Total Current Expenditures	\$1,318,730	\$1,344,915	2.0%
Debt Service - Principal	323,000	313,000	-3.1%
Interest and Fiscal Charges	61,133	93,377	52.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,000	80,000	---
Other Financing Uses	14,000	14,000	---
Transfers to Other Funds	119,000	114,000	-4.2%
Total Expenditures and Other Uses	\$1,915,863	\$1,959,292	2.3%

Name of City: **Bloomington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$42,258,742	\$45,631,723	8.0%
Tax Increments	0	0	---
All Other Taxes	9,352,905	9,956,583	6.5%
Special Assessments	0	0	---
Licenses and Permits	4,799,800	4,808,550	0.2%
Federal Grants	1,016,968	1,646,818	61.9%
State General Purpose Aid	0	0	---
State Categorical Aid	3,383,370	3,985,538	17.8%
Grants from County/Other Local Units	334,533	62,000	-81.5%
Charges for Services	2,561,052	2,652,418	3.6%
Fines and Forfeits	1,371,250	1,323,219	-3.5%
Interest on Investments	86,916	96,502	11.0%
All Other Revenues	874,165	1,084,911	24.1%
Total Revenues	\$66,039,701	\$71,248,262	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,080,716	4,681,865	14.7%
Total Revenues and Other Sources	\$70,120,417	\$75,930,127	8.3%
Current Expenditures			
General Government	\$11,021,328	\$8,690,159	-21.2%
Public Safety	29,398,542	31,585,626	7.4%
Streets and Highways (excluding Const.)	13,425,295	11,140,517	-17.0%
Sanitation	0	0	---
Human Services	2,422,792	2,521,932	4.1%
Health	4,956,176	4,837,485	-2.4%
Culture and Recreation	7,730,556	8,496,542	9.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,210,466	6,614,180	6.5%
All Other Current Expenditures	80,377	146,582	82.4%
Total Current Expenditures	\$75,245,532	\$74,033,023	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,042,601	1,042,499	-0.0%
Other Financing Uses	(8,057,953)	(1,946,240)	75.8%
Transfers to Other Funds	2,269,362	2,208,289	-2.7%
Total Expenditures and Other Uses	\$70,499,542	\$75,337,571	6.9%

Name of City: **Blue Earth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,237,996	\$1,351,408	9.2%
Tax Increments	0	0	---
All Other Taxes	300,837	300,837	---
Special Assessments	191,631	207,388	8.2%
Licenses and Permits	28,112	28,112	---
Federal Grants	0	0	---
State General Purpose Aid	1,807,351	1,816,758	0.5%
State Categorical Aid	78,401	41,860	-46.6%
Grants from County/Other Local Units	77,107	0	-100.0%
Charges for Services	144,260	150,030	4.0%
Fines and Forfeits	19,261	19,261	---
Interest on Investments	40,000	25,000	-37.5%
All Other Revenues	59,523	238,454	300.6%
Total Revenues	\$3,984,479	\$4,179,108	4.9%
Proceeds from Bond Sales	1,797,000	1,545,000	-14.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	8,240	30,488	270.0%
Total Revenues and Other Sources	\$5,789,719	\$5,754,596	-0.6%
Current Expenditures			
General Government	\$443,144	\$463,275	4.5%
Public Safety	747,361	782,957	4.8%
Streets and Highways (excluding Const.)	865,376	833,160	-3.7%
Sanitation	71,247	69,007	-3.1%
Human Services	72,377	73,808	2.0%
Health	55,000	55,000	---
Culture and Recreation	337,716	340,780	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	118,637	90,950	-23.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,710,858	\$2,708,937	-0.1%
Debt Service - Principal	558,681	681,765	22.0%
Interest and Fiscal Charges	191,631	340,883	77.9%
Streets and Highways Capital Outlay	1,797,000	1,585,000	-11.8%
All Other Capital Outlay	172,800	167,754	-2.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	50,292	---
Total Expenditures and Other Uses	\$5,430,970	\$5,534,631	1.9%

Name of City: **Bluffton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,165	2,125	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	57,909	36,921	-36.2%
State Categorical Aid	4,826	5,023	4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,725	5,690	-0.6%
Fines and Forfeits	0	0	---
Interest on Investments	459	246	-46.4%
All Other Revenues	43,592	52,718	20.9%
Total Revenues	\$164,676	\$152,723	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$164,676	\$152,723	-7.3%
Current Expenditures			
General Government	\$52,029	\$67,625	30.0%
Public Safety	22,347	16,465	-26.3%
Streets and Highways (excluding Const.)	60,699	38,217	-37.0%
Sanitation	432	346	-19.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,853	12,245	-17.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$150,360	\$134,898	-10.3%
Debt Service - Principal	8,439	8,780	4.0%
Interest and Fiscal Charges	1,281	940	-26.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$160,080	\$144,618	-9.7%

Name of City: **Bock**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$24,329	\$26,168	7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,482	6,210	-4.2%
Federal Grants	0	0	---
State General Purpose Aid	24,723	16,464	-33.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$55,534	\$48,842	-12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,534	\$48,842	-12.1%
Current Expenditures			
General Government	\$168,420	\$10,000	-94.1%
Public Safety	85,400	850	-99.0%
Streets and Highways (excluding Const.)	3,450	4,000	15.9%
Sanitation	3,215	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	217	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$260,702	\$14,850	-94.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	36,040	49,842	38.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$296,742	\$64,692	-78.2%

Name of City: **Borup**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,500	\$11,000	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,500	9,500	---
Total Revenues	\$37,200	\$37,700	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,200	\$37,700	1.3%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$28,500	\$28,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,500	\$28,500	---

Name of City: **Bovey**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$313,296	\$324,016	3.4%
Tax Increments	0	0	---
All Other Taxes	55,000	55,000	---
Special Assessments	0	0	---
Licenses and Permits	1,037	1,057	1.9%
Federal Grants	0	0	---
State General Purpose Aid	277,357	278,349	0.4%
State Categorical Aid	14,600	16,800	15.1%
Grants from County/Other Local Units	800	600	-25.0%
Charges for Services	50,780	22,000	-56.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	450	500	11.1%
All Other Revenues	14,711	12,738	-13.4%
Total Revenues	\$731,031	\$714,060	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	68,000	50,000	-26.5%
Total Revenues and Other Sources	\$799,031	\$764,060	-4.4%
Current Expenditures			
General Government	\$188,699	\$194,565	3.1%
Public Safety	338,765	332,121	-2.0%
Streets and Highways (excluding Const.)	198,383	186,055	-6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,111	46,603	-36.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$798,958	\$759,344	-5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$798,958	\$759,344	-5.0%

Name of City: **Bowlus [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Boy River [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Boyd [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Braham**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$538,263	\$554,411	3.0%
Tax Increments	49,598	69,942	41.0%
All Other Taxes	0	0	---
Special Assessments	14,915	14,915	---
Licenses and Permits	18,290	17,155	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	560,731	564,144	0.6%
State Categorical Aid	52,437	65,844	25.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	127,215	128,352	0.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	1,100	8,316	656.0%
All Other Revenues	1,221	1,600	31.0%
Total Revenues	\$1,373,770	\$1,434,679	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	157,978	148,362	-6.1%
Total Revenues and Other Sources	\$1,531,748	\$1,583,041	3.3%
Current Expenditures			
General Government	\$314,739	\$320,447	1.8%
Public Safety	475,984	520,619	9.4%
Streets and Highways (excluding Const.)	299,315	308,610	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,759	5,077	-24.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,013	10,900	-1.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,107,810	\$1,165,653	5.2%
Debt Service - Principal	222,082	243,162	9.5%
Interest and Fiscal Charges	47,697	41,549	-12.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	19,630	-40.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,159	113,047	-6.7%
Total Expenditures and Other Uses	\$1,531,748	\$1,583,041	3.3%

Name of City: **Brainerd**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,898,835	\$5,217,260	6.5%
Tax Increments	0	0	---
All Other Taxes	275,000	345,500	25.6%
Special Assessments	10,800	10,800	---
Licenses and Permits	318,925	311,980	-2.2%
Federal Grants	388,393	68,500	-82.4%
State General Purpose Aid	4,071,207	4,083,322	0.3%
State Categorical Aid	863,578	1,231,669	42.6%
Grants from County/Other Local Units	147,448	133,598	-9.4%
Charges for Services	1,693,312	1,794,848	6.0%
Fines and Forfeits	158,000	155,000	-1.9%
Interest on Investments	3,000	3,000	---
All Other Revenues	18,700	5,800	-69.0%
Total Revenues	\$12,847,198	\$13,361,277	4.0%
Proceeds from Bond Sales	0	670,000	---
Other Financing Sources	0	6,000	---
Transfers from Other Funds	1,422,036	1,530,290	7.6%
Total Revenues and Other Sources	\$14,269,234	\$15,567,567	9.1%
Current Expenditures			
General Government	\$1,992,125	\$2,065,086	3.7%
Public Safety	4,728,229	4,683,983	-0.9%
Streets and Highways (excluding Const.)	956,867	979,187	2.3%
Sanitation	64,655	69,795	7.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,069,136	1,120,921	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	116,719	112,656	-3.5%
All Other Current Expenditures	2,354,666	1,309,423	-44.4%
Total Current Expenditures	\$11,282,397	\$10,341,051	-8.3%
Debt Service - Principal	1,920,000	2,075,916	8.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	383,580	921,000	140.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	610,844	2,674,820	337.9%
Total Expenditures and Other Uses	\$14,196,821	\$16,012,787	12.8%

Name of City: **Brandon**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$125,500	\$119,000	-5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	400	250	-37.5%
Licenses and Permits	3,200	2,000	-37.5%
Federal Grants	0	0	---
State General Purpose Aid	101,850	101,850	---
State Categorical Aid	655	600	-8.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,000	8,000	-42.9%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	35,000	23,800	-32.0%
Total Revenues	\$284,605	\$260,000	-8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$284,605	\$260,000	-8.6%
Current Expenditures			
General Government	\$185,000	\$184,000	-0.5%
Public Safety	40,000	15,000	-62.5%
Streets and Highways (excluding Const.)	45,000	45,000	---
Sanitation	6,500	9,000	38.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,100	3,000	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,005	0	-100.0%
Total Current Expenditures	\$280,605	\$256,000	-8.8%
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$284,605	\$260,000	-8.6%

Name of City: **Breckenridge**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$973,212	\$983,431	1.1%
Tax Increments	11,873	8,000	-32.6%
All Other Taxes	23,000	28,500	23.9%
Special Assessments	129,100	133,000	3.0%
Licenses and Permits	25,600	23,500	-8.2%
Federal Grants	0	0	---
State General Purpose Aid	1,481,330	1,491,644	0.7%
State Categorical Aid	76,133	81,133	6.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	262,511	258,968	-1.3%
Fines and Forfeits	23,500	19,500	-17.0%
Interest on Investments	37,070	31,700	-14.5%
All Other Revenues	60,000	39,000	-35.0%
Total Revenues	\$3,103,329	\$3,098,376	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	373,400	418,000	11.9%
Total Revenues and Other Sources	\$3,476,729	\$3,516,376	1.1%
Current Expenditures			
General Government	\$486,826	\$471,561	-3.1%
Public Safety	921,261	941,242	2.2%
Streets and Highways (excluding Const.)	727,888	730,935	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	34,900	34,900	---
Culture and Recreation	352,237	336,055	-4.6%
Conservation of Natural Resources	3,000	3,000	---
Economic Development and Housing	11,650	12,650	8.6%
All Other Current Expenditures	53,550	54,621	2.0%
Total Current Expenditures	\$2,591,312	\$2,584,964	-0.2%
Debt Service - Principal	304,547	305,746	0.4%
Interest and Fiscal Charges	66,822	102,020	52.7%
Streets and Highways Capital Outlay	35,000	200,000	471.4%
All Other Capital Outlay	200,000	275,000	37.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	148,400	193,000	30.1%
Total Expenditures and Other Uses	\$3,346,081	\$3,660,730	9.4%

Name of City: **Breezy Point**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,655,422	\$1,607,063	-2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	192,386	283,300	47.3%
Licenses and Permits	78,020	59,820	-23.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	44,400	50,400	13.5%
Grants from County/Other Local Units	13,000	25,600	96.9%
Charges for Services	57,800	68,450	18.4%
Fines and Forfeits	10,000	13,500	35.0%
Interest on Investments	16,000	16,600	3.8%
All Other Revenues	9,200	84,530	818.8%
Total Revenues	\$2,076,228	\$2,209,263	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	94,000	80,400	-14.5%
Total Revenues and Other Sources	\$2,170,228	\$2,289,663	5.5%
Current Expenditures			
General Government	\$572,285	\$601,068	5.0%
Public Safety	660,947	656,174	-0.7%
Streets and Highways (excluding Const.)	347,926	281,581	-19.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	7,000	16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	600	650	8.3%
All Other Current Expenditures	13,750	1,690	-87.7%
Total Current Expenditures	\$1,601,508	\$1,548,163	-3.3%
Debt Service - Principal	230,000	225,000	-2.2%
Interest and Fiscal Charges	42,505	38,905	-8.5%
Streets and Highways Capital Outlay	261,500	309,450	18.3%
All Other Capital Outlay	119,000	123,100	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	56,400	464.0%
Total Expenditures and Other Uses	\$2,264,513	\$2,301,018	1.6%

Name of City: **Brewster**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$174,658	\$184,951	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	43,000	40,400	-6.0%
Licenses and Permits	2,200	2,400	9.1%
Federal Grants	0	0	---
State General Purpose Aid	176,489	171,709	-2.7%
State Categorical Aid	4,000	22,000	450.0%
Grants from County/Other Local Units	16,000	0	-100.0%
Charges for Services	80,500	87,640	8.9%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	0	0	---
Total Revenues	\$497,847	\$510,100	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	183,925	89,110	-51.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$681,772	\$599,210	-12.1%
Current Expenditures			
General Government	\$59,000	\$85,600	45.1%
Public Safety	80,000	90,100	12.6%
Streets and Highways (excluding Const.)	65,600	61,500	-6.3%
Sanitation	55,000	53,200	-3.3%
Human Services	1,500	0	-100.0%
Health	0	0	---
Culture and Recreation	21,900	6,000	-72.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,900	38,900	-11.4%
All Other Current Expenditures	49,000	63,800	30.2%
Total Current Expenditures	\$375,900	\$399,100	6.2%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	9,850	9,110	-7.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	200,000	115,000	-42.5%
Other Financing Uses	56,022	36,000	-35.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$681,772	\$599,210	-12.1%

Name of City: **Brice lyn**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$164,894	\$170,636	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	229	250	9.2%
Federal Grants	0	0	---
State General Purpose Aid	127,995	128,626	0.5%
State Categorical Aid	15,990	13,000	-18.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,625	32,600	6.4%
Fines and Forfeits	86	125	45.3%
Interest on Investments	256	275	7.4%
All Other Revenues	25,813	22,225	-13.9%
Total Revenues	\$365,888	\$367,737	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	31,871	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$365,888	\$399,608	9.2%
Current Expenditures			
General Government	\$67,124	\$67,381	0.4%
Public Safety	42,359	58,220	37.4%
Streets and Highways (excluding Const.)	97,176	96,524	-0.7%
Sanitation	7,886	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,103	9,223	51.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,127	0	-100.0%
Total Current Expenditures	\$231,775	\$231,348	-0.2%
Debt Service - Principal	15,762	9,000	-42.9%
Interest and Fiscal Charges	0	7,044	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	66,625	0	-100.0%
Total Expenditures and Other Uses	\$314,162	\$247,392	-21.3%

Name of City: **Brook Park**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,397	\$19,403	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,600	3,600	---
Federal Grants	0	0	---
State General Purpose Aid	2,850	2,850	---
State Categorical Aid	18,126	21,073	16.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,761	4,761	---
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$50,984	\$54,937	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,984	\$54,937	7.8%
Current Expenditures			
General Government	\$39,280	\$41,307	5.2%
Public Safety	4,900	5,508	12.4%
Streets and Highways (excluding Const.)	4,500	5,000	11.1%
Sanitation	310	300	-3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$48,990	\$52,115	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,990	\$52,115	6.4%

Name of City: **Brooklyn Center**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$15,058,489	\$15,676,751	4.1%
Tax Increments	4,368,725	4,348,805	-0.5%
All Other Taxes	880,000	895,000	1.7%
Special Assessments	1,700,457	1,680,414	-1.2%
Licenses and Permits	728,115	806,850	10.8%
Federal Grants	160,000	1,377,000	760.6%
State General Purpose Aid	1,580,668	1,662,961	5.2%
State Categorical Aid	1,397,357	1,498,365	7.2%
Grants from County/Other Local Units	400,500	565,000	41.1%
Charges for Services	1,545,575	1,473,572	-4.7%
Fines and Forfeits	348,500	336,500	-3.4%
Interest on Investments	97,758	174,473	78.5%
All Other Revenues	95,726	248,420	159.5%
Total Revenues	\$28,361,870	\$30,744,111	8.4%
Proceeds from Bond Sales	1,370,000	2,231,000	62.8%
Other Financing Sources	0	43,000	---
Transfers from Other Funds	3,908,759	3,478,081	-11.0%
Total Revenues and Other Sources	\$33,640,629	\$36,496,192	8.5%
Current Expenditures			
General Government	\$3,301,053	\$3,164,383	-4.1%
Public Safety	10,254,950	10,731,363	4.6%
Streets and Highways (excluding Const.)	2,203,925	2,256,571	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,567,327	2,691,851	4.9%
Conservation of Natural Resources	98,548	102,906	4.4%
Economic Development and Housing	1,300,135	2,447,768	88.3%
All Other Current Expenditures	983,253	528,518	-46.2%
Total Current Expenditures	\$20,709,191	\$21,923,360	5.9%
Debt Service - Principal	3,025,000	9,390,000	210.4%
Interest and Fiscal Charges	836,551	841,812	0.6%
Streets and Highways Capital Outlay	6,080,000	4,351,000	-28.4%
All Other Capital Outlay	1,660,000	3,362,352	102.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,460,148	3,122,843	-9.7%
Total Expenditures and Other Uses	\$35,770,890	\$42,991,367	20.2%

Name of City: **Brooklyn Park**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$39,454,158	\$42,737,279	8.3%
Tax Increments	1,557,326	1,654,765	6.3%
All Other Taxes	1,070,582	1,060,066	-1.0%
Special Assessments	1,416,854	1,860,763	31.3%
Licenses and Permits	2,279,800	2,569,900	12.7%
Federal Grants	1,278,005	883,610	-30.9%
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	4,207,306	4,648,320	10.5%
Grants from County/Other Local Units	1,319,500	573,500	-56.5%
Charges for Services	3,759,986	3,853,503	2.5%
Fines and Forfeits	572,000	607,000	6.1%
Interest on Investments	2,296,070	1,982,282	-13.7%
All Other Revenues	4,047,329	4,184,588	3.4%
Total Revenues	\$63,318,862	\$66,675,522	5.3%
Proceeds from Bond Sales	6,250,000	4,250,000	-32.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,682,700	6,977,198	4.4%
Total Revenues and Other Sources	\$76,251,562	\$77,902,720	2.2%
Current Expenditures			
General Government	\$5,163,200	\$5,807,102	12.5%
Public Safety	25,977,245	27,377,039	5.4%
Streets and Highways (excluding Const.)	3,440,014	3,597,272	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,961,539	10,550,475	17.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,885,816	6,101,468	-22.6%
All Other Current Expenditures	154,630	132,328	-14.4%
Total Current Expenditures	\$51,582,444	\$53,565,684	3.8%
Debt Service - Principal	2,607,274	3,962,414	52.0%
Interest and Fiscal Charges	822,852	780,177	-5.2%
Streets and Highways Capital Outlay	8,969,664	16,534,057	84.3%
All Other Capital Outlay	9,621,000	3,243,901	-66.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,134,241	6,777,453	10.5%
Total Expenditures and Other Uses	\$79,737,475	\$84,863,686	6.4%

Name of City: **Brooks**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	18,000	15,000	-16.7%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	300	---
Federal Grants	0	0	---
State General Purpose Aid	30,260	30,279	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	100	100	---
Interest on Investments	1,000	1,000	---
All Other Revenues	4,500	5,000	11.1%
Total Revenues	\$82,160	\$79,679	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$82,160	\$79,679	-3.0%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	7,500	8,000	6.7%
Human Services	0	0	---
Health	20,000	15,000	-25.0%
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	7,000	40.0%
All Other Current Expenditures	2,660	2,679	0.7%
Total Current Expenditures	\$82,160	\$79,679	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$82,160	\$79,679	-3.0%

Name of City: **Brookston**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$22,000	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,100	10.0%
Federal Grants	0	0	---
State General Purpose Aid	7,000	7,700	10.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$28,000	\$30,800	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,000	\$30,800	10.0%
Current Expenditures			
General Government	\$3,200	\$3,520	10.0%
Public Safety	4,200	0	-100.0%
Streets and Highways (excluding Const.)	7,000	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,200	10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,400	\$5,720	-65.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,400	\$5,720	-68.9%

Name of City: **Browerville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$190,612	\$191,579	0.5%
Tax Increments	0	0	---
All Other Taxes	8,600	8,600	---
Special Assessments	36,791	69,794	89.7%
Licenses and Permits	535	530	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	242,203	258,690	6.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	69,000	53,975	-21.8%
Fines and Forfeits	1,800	1,500	-16.7%
Interest on Investments	350	400	14.3%
All Other Revenues	0	0	---
Total Revenues	\$549,891	\$585,068	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	63,570	29,000	-54.4%
Total Revenues and Other Sources	\$613,461	\$614,068	0.1%
Current Expenditures			
General Government	\$133,858	\$135,574	1.3%
Public Safety	104,450	103,829	-0.6%
Streets and Highways (excluding Const.)	312,676	258,677	-17.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,404	13,000	-9.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$565,388	\$511,080	-9.6%
Debt Service - Principal	75,272	83,035	10.3%
Interest and Fiscal Charges	23,388	31,801	36.0%
Streets and Highways Capital Outlay	0	75	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$664,048	\$625,991	-5.7%

Name of City: **Broton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$202,148	\$225,112	11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	174,542	175,828	0.7%
State Categorical Aid	21,500	21,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	2,500	3,500	40.0%
Interest on Investments	700	700	---
All Other Revenues	23,000	23,000	---
Total Revenues	\$464,390	\$489,640	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$464,390	\$489,640	5.4%
Current Expenditures			
General Government	\$196,240	\$203,890	3.9%
Public Safety	94,000	106,100	12.9%
Streets and Highways (excluding Const.)	121,550	122,050	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	500	500	---
Culture and Recreation	11,700	11,700	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$423,990	\$444,240	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,400	45,400	12.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$464,390	\$489,640	5.4%

Name of City: **Browns Valley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$272,435	\$276,522	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	950	1,250	31.6%
Federal Grants	0	0	---
State General Purpose Aid	351,590	345,690	-1.7%
State Categorical Aid	4,029	1,029	-74.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	118,430	80,334	-32.2%
Fines and Forfeits	800	1,100	37.5%
Interest on Investments	2,500	1,900	-24.0%
All Other Revenues	19,640	31,829	62.1%
Total Revenues	\$770,374	\$739,654	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	7,820	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$770,374	\$747,474	-3.0%
Current Expenditures			
General Government	\$285,568	\$272,279	-4.7%
Public Safety	268,750	310,442	15.5%
Streets and Highways (excluding Const.)	122,500	117,000	-4.5%
Sanitation	0	0	---
Human Services	15,910	15,000	-5.7%
Health	0	0	---
Culture and Recreation	31,540	32,882	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	50,000	---
All Other Current Expenditures	79,810	72,340	-9.4%
Total Current Expenditures	\$804,078	\$869,943	8.2%
Debt Service - Principal	30,000	8,300	-72.3%
Interest and Fiscal Charges	34,753	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$868,831	\$878,243	1.1%

Name of City: **Brownsdale [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Brownsville**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$118,330	\$121,630	2.8%
Tax Increments	0	0	---
All Other Taxes	2,500	2,500	---
Special Assessments	0	0	---
Licenses and Permits	4,250	4,250	---
Federal Grants	0	0	---
State General Purpose Aid	66,527	66,946	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	500	500	---
Interest on Investments	150	100	-33.3%
All Other Revenues	29,200	30,000	2.7%
Total Revenues	\$233,957	\$238,426	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$233,957	\$238,426	1.9%
Current Expenditures			
General Government	\$43,750	\$43,127	-1.4%
Public Safety	43,250	48,150	11.3%
Streets and Highways (excluding Const.)	63,500	64,717	1.9%
Sanitation	0	0	---
Human Services	550	550	---
Health	0	0	---
Culture and Recreation	39,300	28,735	-26.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,500	25.0%
Total Current Expenditures	\$192,350	\$187,779	-2.4%
Debt Service - Principal	19,900	16,000	-19.6%
Interest and Fiscal Charges	8,000	8,600	7.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,800	20,000	56.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$233,050	\$232,379	-0.3%

Name of City: **Brownston**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$387,917	\$420,710	8.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	31,880	42,437	33.1%
Licenses and Permits	6,450	6,450	---
Federal Grants	0	0	---
State General Purpose Aid	268,575	269,772	0.4%
State Categorical Aid	17,639	28,369	60.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	99,247	134,000	35.0%
Fines and Forfeits	3,000	1,500	-50.0%
Interest on Investments	3,280	8,540	160.4%
All Other Revenues	26,320	44,051	67.4%
Total Revenues	\$844,308	\$955,829	13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$864,308	\$975,829	12.9%
Current Expenditures			
General Government	\$141,717	\$154,823	9.2%
Public Safety	217,525	226,061	3.9%
Streets and Highways (excluding Const.)	109,746	130,244	18.7%
Sanitation	42,000	45,738	8.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,730	33,843	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	28,271	34,482	22.0%
Total Current Expenditures	\$571,989	\$625,191	9.3%
Debt Service - Principal	180,982	206,387	14.0%
Interest and Fiscal Charges	44,431	49,673	11.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	72,000	97,500	35.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$869,402	\$978,751	12.6%

Name of City: **Bruno**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$21,278	\$21,278	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	17,848	16,934	-5.1%
State Categorical Aid	3,600	3,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	11,000	22.2%
Fines and Forfeits	0	0	---
Interest on Investments	350	500	42.9%
All Other Revenues	500	500	---
Total Revenues	\$53,476	\$54,712	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,476	\$54,712	2.3%
Current Expenditures			
General Government	\$18,000	\$18,000	---
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	3,000	1,000	-66.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	8,500	41.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$50,500	\$51,000	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,500	\$51,000	1.0%

Name of City: **Buckman**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,450	3,450	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,700	1,700	---
Charges for Services	22,000	22,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$72,250	\$72,250	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,250	\$72,250	---
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	22,000	22,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$53,400	\$53,400	---
Debt Service - Principal	10,425	10,425	---
Interest and Fiscal Charges	1,275	1,275	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$65,100	\$65,100	---

Name of City: **Buffalo**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,100,483	\$3,390,711	9.4%
Tax Increments	0	0	---
All Other Taxes	1,500	2,000	33.3%
Special Assessments	0	0	---
Licenses and Permits	267,060	276,185	3.4%
Federal Grants	0	0	---
State General Purpose Aid	636,274	724,949	13.9%
State Categorical Aid	409,400	515,716	26.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,014,536	3,050,818	1.2%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	2,575	6,450	150.5%
All Other Revenues	96,358	84,500	-12.3%
Total Revenues	\$7,558,186	\$8,081,329	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	839,025	362,400	-56.8%
Transfers from Other Funds	2,065,000	2,065,000	---
Total Revenues and Other Sources	\$10,462,211	\$10,508,729	0.4%
Current Expenditures			
General Government	\$1,197,456	\$1,290,483	7.8%
Public Safety	2,932,720	2,928,929	-0.1%
Streets and Highways (excluding Const.)	1,745,753	1,814,340	3.9%
Sanitation	738,100	937,800	27.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,086,850	2,202,317	5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	37,965	10,411	-72.6%
Total Current Expenditures	\$8,738,844	\$9,184,280	5.1%
Debt Service - Principal	287,742	309,560	7.6%
Interest and Fiscal Charges	14,442	10,653	-26.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	693,210	778,364	12.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	415,000	615,000	48.2%
Total Expenditures and Other Uses	\$10,149,238	\$10,897,857	7.4%

Name of City: **Buffalo Lake**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$490,392	\$441,116	-10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	101,988	97,556	-4.3%
Licenses and Permits	3,300	4,250	28.8%
Federal Grants	0	0	---
State General Purpose Aid	228,078	228,559	0.2%
State Categorical Aid	18,347	23,347	27.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,680	26,470	22.1%
Fines and Forfeits	2,120	2,000	-5.7%
Interest on Investments	8,050	8,050	---
All Other Revenues	58,129	76,212	31.1%
Total Revenues	\$932,084	\$907,560	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$932,084	\$907,560	-2.6%
Current Expenditures			
General Government	\$173,772	\$190,715	9.8%
Public Safety	224,422	221,990	-1.1%
Streets and Highways (excluding Const.)	77,831	78,966	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,762	23,262	17.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$495,787	\$514,933	3.9%
Debt Service - Principal	34,351	139,928	307.3%
Interest and Fiscal Charges	118,741	114,790	-3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,125	15,575	-79.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	97,650	107,991	10.6%
Total Expenditures and Other Uses	\$820,654	\$893,217	8.8%

Name of City: **Buhl**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$310,145	\$320,000	3.2%
Tax Increments	15,500	15,800	1.9%
All Other Taxes	8,000	8,000	---
Special Assessments	1,950	1,950	---
Licenses and Permits	2,470	2,385	-3.4%
Federal Grants	0	0	---
State General Purpose Aid	445,206	438,778	-1.4%
State Categorical Aid	49,376	46,576	-5.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,700	32,850	-15.1%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	13,550	7,550	-44.3%
Total Revenues	\$888,897	\$876,389	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,800	19,585	99.8%
Total Revenues and Other Sources	\$898,697	\$895,974	-0.3%
Current Expenditures			
General Government	\$186,675	\$178,847	-4.2%
Public Safety	157,973	163,613	3.6%
Streets and Highways (excluding Const.)	245,406	243,720	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	116,177	127,827	10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	49,089	54,268	10.6%
Total Current Expenditures	\$755,320	\$768,275	1.7%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	7,293	6,209	-14.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	101,084	86,490	-14.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$898,697	\$895,974	-0.3%

Name of City: **Burnsville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$30,212,911	\$31,557,874	4.5%
Tax Increments	0	0	---
All Other Taxes	1,318,500	1,312,400	-0.5%
Special Assessments	3,096,189	2,679,278	-13.5%
Licenses and Permits	1,918,115	2,020,508	5.3%
Federal Grants	2,085,613	203,184	-90.3%
State General Purpose Aid	100,000	100,000	---
State Categorical Aid	3,727,086	1,875,046	-49.7%
Grants from County/Other Local Units	1,362,390	392,879	-71.2%
Charges for Services	4,922,739	5,062,054	2.8%
Fines and Forfeits	453,750	456,750	0.7%
Interest on Investments	414,997	433,330	4.4%
All Other Revenues	1,849,252	1,913,721	3.5%
Total Revenues	\$51,461,542	\$48,007,024	-6.7%
Proceeds from Bond Sales	3,190,000	7,675,220	140.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,975,377	6,190,026	3.6%
Total Revenues and Other Sources	\$60,626,919	\$61,872,270	2.1%
Current Expenditures			
General Government	\$4,751,501	\$5,557,334	17.0%
Public Safety	20,357,738	20,908,864	2.7%
Streets and Highways (excluding Const.)	3,986,711	4,070,051	2.1%
Sanitation	253,317	267,076	5.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,896,585	4,044,746	3.8%
Conservation of Natural Resources	933,454	1,091,021	16.9%
Economic Development and Housing	203,880	203,503	-0.2%
All Other Current Expenditures	672,280	680,840	1.3%
Total Current Expenditures	\$35,055,466	\$36,823,435	5.0%
Debt Service - Principal	4,039,700	2,768,398	-31.5%
Interest and Fiscal Charges	1,335,476	1,235,457	-7.5%
Streets and Highways Capital Outlay	12,890,000	6,985,000	-45.8%
All Other Capital Outlay	7,192,985	11,851,859	64.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,590,947	5,913,846	5.8%
Total Expenditures and Other Uses	\$66,104,574	\$65,577,995	-0.8%

Name of City: **Burtrum [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Butterfield**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$91,490	\$96,000	4.9%
Tax Increments	2,510	0	-100.0%
All Other Taxes	7,000	7,000	---
Special Assessments	4,700	2,700	-42.6%
Licenses and Permits	2,500	2,700	8.0%
Federal Grants	0	0	---
State General Purpose Aid	190,579	191,536	0.5%
State Categorical Aid	19,000	18,000	-5.3%
Grants from County/Other Local Units	0	1,500	---
Charges for Services	52,880	61,220	15.8%
Fines and Forfeits	200	500	150.0%
Interest on Investments	550	750	36.4%
All Other Revenues	200	100	-50.0%
Total Revenues	\$371,609	\$382,006	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$371,609	\$382,006	2.8%
Current Expenditures			
General Government	\$101,690	\$125,135	23.1%
Public Safety	49,200	60,300	22.6%
Streets and Highways (excluding Const.)	116,629	101,400	-13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,735	33,945	27.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	29,439	42,424	44.1%
All Other Current Expenditures	0	10,000	---
Total Current Expenditures	\$323,693	\$373,204	15.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	11,714	---
Streets and Highways Capital Outlay	0	303	---
All Other Capital Outlay	0	40,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$323,693	\$425,221	31.4%

Name of City: **Byron**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,538,478	\$1,614,980	5.0%
Tax Increments	17,000	0	-100.0%
All Other Taxes	30,000	32,000	6.7%
Special Assessments	3,200	0	-100.0%
Licenses and Permits	133,000	176,000	32.3%
Federal Grants	0	0	---
State General Purpose Aid	273,949	279,161	1.9%
State Categorical Aid	8,100	8,100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	125,400	125,921	0.4%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	2,950	3,000	1.7%
All Other Revenues	69,400	36,334	-47.6%
Total Revenues	\$2,207,977	\$2,281,996	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,207,977	\$2,281,996	3.4%
Current Expenditures			
General Government	\$544,690	\$586,552	7.7%
Public Safety	797,158	835,341	4.8%
Streets and Highways (excluding Const.)	514,670	575,638	11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	244,547	262,119	7.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,069,120	99,443	-90.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,170,185	\$2,359,093	-25.6%
Debt Service - Principal	1,204,000	1,132,000	-6.0%
Interest and Fiscal Charges	232,065	176,761	-23.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	17,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,623,250	\$3,667,854	-20.7%

Name of City: **Caledonia**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$714,340	\$706,610	-1.1%
Tax Increments	0	0	---
All Other Taxes	33,800	33,100	-2.1%
Special Assessments	0	0	---
Licenses and Permits	13,600	13,600	---
Federal Grants	0	0	---
State General Purpose Aid	1,016,100	1,043,880	2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	24,500	22,000	-10.2%
Charges for Services	384,350	134,600	-65.0%
Fines and Forfeits	15,300	18,500	20.9%
Interest on Investments	4,500	4,000	-11.1%
All Other Revenues	38,000	31,650	-16.7%
Total Revenues	\$2,244,490	\$2,007,940	-10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	17,000	17,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,261,490	\$2,024,940	-10.5%
Current Expenditures			
General Government	\$297,055	\$304,325	2.4%
Public Safety	936,895	701,290	-25.1%
Streets and Highways (excluding Const.)	353,080	378,035	7.1%
Sanitation	2,300	2,500	8.7%
Human Services	0	0	---
Health	2,000	2,000	---
Culture and Recreation	280,975	282,685	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,975	36,750	47.1%
All Other Current Expenditures	3,400	6,400	88.2%
Total Current Expenditures	\$1,900,680	\$1,713,985	-9.8%
Debt Service - Principal	104,800	110,455	5.4%
Interest and Fiscal Charges	18,555	17,170	-7.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	180,545	73,200	-59.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	25,815	---
Total Expenditures and Other Uses	\$2,204,580	\$1,940,625	-12.0%

Name of City: **Callaway**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$43,743	\$46,805	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	92	92	---
Federal Grants	0	0	---
State General Purpose Aid	42,876	43,159	0.7%
State Categorical Aid	533	533	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,853	14,453	-2.7%
Fines and Forfeits	0	5,000	---
Interest on Investments	200	400	100.0%
All Other Revenues	250	750	200.0%
Total Revenues	\$102,547	\$111,192	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	57,425	109,944	91.5%
Total Revenues and Other Sources	\$159,972	\$221,136	38.2%
Current Expenditures			
General Government	\$45,719	\$48,350	5.8%
Public Safety	50,531	57,250	13.3%
Streets and Highways (excluding Const.)	47,917	54,366	13.5%
Sanitation	14,570	14,570	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,235	1,600	29.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$159,972	\$176,136	10.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	40,000	---
All Other Capital Outlay	0	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$159,972	\$221,136	38.2%

Name of City: **Calumet**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$169,450	\$169,534	0.0%
Tax Increments	0	0	---
All Other Taxes	3,500	3,000	-14.3%
Special Assessments	0	0	---
Licenses and Permits	2,300	500	-78.3%
Federal Grants	0	0	---
State General Purpose Aid	159,000	150,076	-5.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	1,300	-95.7%
Fines and Forfeits	400	200	-50.0%
Interest on Investments	600	0	-100.0%
All Other Revenues	6,800	22,750	234.6%
Total Revenues	\$372,050	\$347,360	-6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,150	30,000	227.9%
Total Revenues and Other Sources	\$381,200	\$377,360	-1.0%
Current Expenditures			
General Government	\$81,000	\$80,680	-0.4%
Public Safety	46,000	38,500	-16.3%
Streets and Highways (excluding Const.)	167,000	189,640	13.6%
Sanitation	200	180	-10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,000	45,550	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,150	1.5%
Total Current Expenditures	\$349,200	\$364,700	4.4%
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	10,000	8,300	-17.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$381,200	\$395,000	3.6%

Name of City: **Cambridge**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,790,894	\$4,767,026	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	483,458	508,336	5.1%
Licenses and Permits	179,250	224,150	25.0%
Federal Grants	410,121	547,121	33.4%
State General Purpose Aid	725,399	739,066	1.9%
State Categorical Aid	702,428	603,601	-14.1%
Grants from County/Other Local Units	145,727	145,727	---
Charges for Services	611,949	566,732	-7.4%
Fines and Forfeits	40,250	46,750	16.1%
Interest on Investments	15,100	17,400	15.2%
All Other Revenues	64,537	65,237	1.1%
Total Revenues	\$8,169,113	\$8,231,146	0.8%
Proceeds from Bond Sales	1,006,000	1,777,000	76.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,248,256	1,264,178	1.3%
Total Revenues and Other Sources	\$10,423,369	\$11,272,324	8.1%
Current Expenditures			
General Government	\$1,482,796	\$1,462,020	-1.4%
Public Safety	2,206,365	2,194,465	-0.5%
Streets and Highways (excluding Const.)	1,464,358	1,458,693	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	285,504	300,083	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	842,390	831,648	-1.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$6,281,413	\$6,246,909	-0.5%
Debt Service - Principal	1,449,749	1,582,168	9.1%
Interest and Fiscal Charges	194,728	189,854	-2.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,536,425	3,705,950	46.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	881,656	825,678	-6.3%
Total Expenditures and Other Uses	\$11,343,971	\$12,550,559	10.6%

Name of City: **Campbell [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Canby**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$564,250	\$397,850	-29.5%
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	18,200	8,200	-54.9%
Licenses and Permits	2,625	2,950	12.4%
Federal Grants	184,500	167,000	-9.5%
State General Purpose Aid	709,355	710,543	0.2%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	132,128	133,829	1.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	6,150	8,350	35.8%
All Other Revenues	75,300	79,300	5.3%
Total Revenues	\$1,722,508	\$1,538,022	-10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$1,847,508	\$1,663,022	-10.0%
Current Expenditures			
General Government	\$339,481	\$337,941	-0.5%
Public Safety	318,743	317,263	-0.5%
Streets and Highways (excluding Const.)	229,340	235,765	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	241,253	200,903	-16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	212,452	257,100	21.0%
Total Current Expenditures	\$1,341,269	\$1,348,972	0.6%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	10,775	10,500	-2.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	318,000	150,000	-52.8%
Other Financing Uses	43,440	27,050	-37.7%
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$1,848,484	\$1,671,522	-9.6%

Name of City: **Cannon Falls**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,261,709	\$2,336,415	3.3%
Tax Increments	0	0	---
All Other Taxes	559,000	571,550	2.2%
Special Assessments	132,870	128,800	-3.1%
Licenses and Permits	79,850	59,900	-25.0%
Federal Grants	54,340	0	-100.0%
State General Purpose Aid	637,000	640,227	0.5%
State Categorical Aid	91,456	93,456	2.2%
Grants from County/Other Local Units	108,639	112,000	3.1%
Charges for Services	225,530	227,771	1.0%
Fines and Forfeits	28,500	30,000	5.3%
Interest on Investments	61,150	57,750	-5.6%
All Other Revenues	330,370	193,855	-41.3%
Total Revenues	\$4,570,414	\$4,451,724	-2.6%
Proceeds from Bond Sales	0	3,600,000	---
Other Financing Sources	150,300	167,100	11.2%
Transfers from Other Funds	1,849,625	464,675	-74.9%
Total Revenues and Other Sources	\$6,570,339	\$8,683,499	32.2%
Current Expenditures			
General Government	\$750,725	\$766,240	2.1%
Public Safety	1,303,394	1,294,869	-0.7%
Streets and Highways (excluding Const.)	642,395	649,050	1.0%
Sanitation	69,000	76,250	10.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	886,005	888,440	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	137,775	147,625	7.1%
All Other Current Expenditures	89,000	74,300	-16.5%
Total Current Expenditures	\$3,878,294	\$3,896,774	0.5%
Debt Service - Principal	2,215,000	844,000	-61.9%
Interest and Fiscal Charges	212,025	179,325	-15.4%
Streets and Highways Capital Outlay	0	3,600,000	---
All Other Capital Outlay	459,900	795,500	73.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,849,625	464,675	-74.9%
Total Expenditures and Other Uses	\$8,614,844	\$9,780,274	13.5%

Name of City: **Canton**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$117,786	\$123,746	5.1%
Tax Increments	0	2,618	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	750	-60.5%
Federal Grants	0	0	---
State General Purpose Aid	86,600	87,701	1.3%
State Categorical Aid	1,798	1,798	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	4,376	32,624	645.5%
Interest on Investments	1,909	1,909	---
All Other Revenues	0	0	---
Total Revenues	\$214,369	\$251,146	17.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	52,500	---
Total Revenues and Other Sources	\$214,369	\$303,646	41.6%
Current Expenditures			
General Government	\$118,541	\$38,800	-67.3%
Public Safety	24,130	31,421	30.2%
Streets and Highways (excluding Const.)	73,340	45,084	-38.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,925	8,341	69.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	178,208	---
Total Current Expenditures	\$220,936	\$301,854	36.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$220,936	\$301,854	36.6%

Name of City: **Carlos**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$177,946	\$183,284	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,942	27,000	0.2%
Licenses and Permits	3,650	4,850	32.9%
Federal Grants	0	0	---
State General Purpose Aid	74,755	75,748	1.3%
State Categorical Aid	0	16,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	0	-100.0%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	500	1,000	100.0%
All Other Revenues	1,200	7,800	550.0%
Total Revenues	\$294,993	\$317,682	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$294,993	\$317,682	7.7%
Current Expenditures			
General Government	\$0	\$62,446	---
Public Safety	0	62,950	---
Streets and Highways (excluding Const.)	0	49,395	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	12,750	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$187,541	---
Debt Service - Principal	0	80,000	---
Interest and Fiscal Charges	0	15,612	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$283,153	---

Name of City: **Carlton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$379,072	\$386,668	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,350	19,507	58.0%
Licenses and Permits	9,000	9,000	---
Federal Grants	0	0	---
State General Purpose Aid	261,403	255,149	-2.4%
State Categorical Aid	18,047	13,897	-23.0%
Grants from County/Other Local Units	9,400	10,400	10.6%
Charges for Services	153,702	143,359	-6.7%
Fines and Forfeits	200	1,700	750.0%
Interest on Investments	1,910	1,705	-10.7%
All Other Revenues	11,000	17,272	57.0%
Total Revenues	\$856,084	\$858,657	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,000	86,008	7.5%
Total Revenues and Other Sources	\$936,084	\$944,665	0.9%
Current Expenditures			
General Government	\$267,892	\$285,406	6.5%
Public Safety	81,369	77,669	-4.5%
Streets and Highways (excluding Const.)	171,640	133,949	-22.0%
Sanitation	10,660	11,046	3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,879	58,162	-34.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	69,752	63,711	-8.7%
Total Current Expenditures	\$691,192	\$630,943	-8.7%
Debt Service - Principal	65,483	83,204	27.1%
Interest and Fiscal Charges	62,929	121,272	92.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	60,000	---
Total Expenditures and Other Uses	\$879,604	\$895,419	1.8%

Name of City: **Carver**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,606,556	\$1,623,957	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	218,287	156,305	-28.4%
Federal Grants	0	0	---
State General Purpose Aid	102,564	105,340	2.7%
State Categorical Aid	0	33,176	---
Grants from County/Other Local Units	18,750	42,477	126.5%
Charges for Services	106,000	92,000	-13.2%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	14,500	18,000	24.1%
All Other Revenues	27,080	31,592	16.7%
Total Revenues	\$2,106,237	\$2,115,347	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,106,237	\$2,115,347	0.4%
Current Expenditures			
General Government	\$633,383	\$652,056	2.9%
Public Safety	768,348	719,538	-6.4%
Streets and Highways (excluding Const.)	543,986	614,798	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,756	60,930	-60.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	25,000	---
All Other Current Expenditures	6,764	0	-100.0%
Total Current Expenditures	\$2,106,237	\$2,072,322	-1.6%
Debt Service - Principal	386,886	465,499	20.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	43,025	---
Total Expenditures and Other Uses	\$2,493,123	\$2,580,846	3.5%

Name of City: **Cass Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$303,686	\$303,686	---
Tax Increments	9,700	9,700	---
All Other Taxes	14,750	14,750	---
Special Assessments	750	750	---
Licenses and Permits	14,500	14,500	---
Federal Grants	0	0	---
State General Purpose Aid	404,300	404,300	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	35,000	35,000	---
Charges for Services	46,000	46,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,750	2,750	---
All Other Revenues	3,500	3,500	---
Total Revenues	\$834,936	\$834,936	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$834,936	\$834,936	---
Current Expenditures			
General Government	\$215,178	\$215,178	---
Public Safety	359,065	359,065	---
Streets and Highways (excluding Const.)	189,525	189,525	---
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,855	43,855	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,313	11,313	---
Total Current Expenditures	\$825,436	\$825,436	---
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	3,500	3,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$834,936	\$834,936	---

Name of City: **Cedar Mills [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Center City**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$160,000	\$160,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	39,000	39,487	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	85,700	93,000	8.5%
Fines and Forfeits	1,600	1,600	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$291,300	\$299,087	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$291,300	\$299,087	2.7%
Current Expenditures			
General Government	\$75,500	\$76,400	1.2%
Public Safety	118,510	121,759	2.7%
Streets and Highways (excluding Const.)	76,900	78,500	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	2,775	-15.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,000	33,500	4.7%
Total Current Expenditures	\$306,210	\$312,934	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$306,210	\$312,934	2.2%

Name of City: **Centerville**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,388,058	\$2,556,204	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	337,000	120,000	-64.4%
Licenses and Permits	106,300	108,600	2.2%
Federal Grants	0	0	---
State General Purpose Aid	61,766	61,899	0.2%
State Categorical Aid	183,000	187,000	2.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,500	25,300	17.7%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	21,300	21,500	0.9%
All Other Revenues	148,000	218,000	47.3%
Total Revenues	\$3,301,924	\$3,333,503	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,301,924	\$3,333,503	1.0%
Current Expenditures			
General Government	\$457,800	\$460,381	0.6%
Public Safety	1,124,335	1,297,222	15.4%
Streets and Highways (excluding Const.)	369,600	368,500	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,889	19,000	-4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,800	16,900	0.6%
Total Current Expenditures	\$1,988,424	\$2,162,003	8.7%
Debt Service - Principal	875,000	725,000	-17.1%
Interest and Fiscal Charges	279,142	236,319	-15.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	256,000	250,000	-2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,398,566	\$3,373,322	-0.7%

Name of City: **Ceylon**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$53,689	\$55,134	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,835	1,390	-24.3%
Federal Grants	0	0	---
State General Purpose Aid	134,494	134,641	0.1%
State Categorical Aid	9,805	9,805	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,200	1,500	-31.8%
Interest on Investments	250	297	18.8%
All Other Revenues	3,472	3,129	-9.9%
Total Revenues	\$205,745	\$205,896	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	31,000	---
Total Revenues and Other Sources	\$236,745	\$236,896	0.1%
Current Expenditures			
General Government	\$99,220	\$93,181	-6.1%
Public Safety	28,500	24,500	-14.0%
Streets and Highways (excluding Const.)	71,065	77,100	8.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	30,755	31,034	0.9%
Total Current Expenditures	\$229,540	\$225,815	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$231,540	\$227,815	-1.6%

Name of City: **Champlin**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,079,542	\$8,393,486	3.9%
Tax Increments	0	0	---
All Other Taxes	655,000	855,000	30.5%
Special Assessments	0	7,700	---
Licenses and Permits	335,886	359,785	7.1%
Federal Grants	22,353	1,500	-93.3%
State General Purpose Aid	0	0	---
State Categorical Aid	1,004,847	1,158,420	15.3%
Grants from County/Other Local Units	60,384	61,591	2.0%
Charges for Services	2,238,293	2,312,156	3.3%
Fines and Forfeits	285,500	270,500	-5.3%
Interest on Investments	161,980	242,000	49.4%
All Other Revenues	383,800	394,660	2.8%
Total Revenues	\$13,227,585	\$14,056,798	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,960,997	1,963,304	0.1%
Total Revenues and Other Sources	\$15,188,582	\$16,020,102	5.5%
Current Expenditures			
General Government	\$1,478,464	\$1,541,971	4.3%
Public Safety	4,856,648	5,011,550	3.2%
Streets and Highways (excluding Const.)	2,858,921	2,944,295	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,244,178	1,240,853	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	496,009	269,913	-45.6%
All Other Current Expenditures	19,568	158,364	709.3%
Total Current Expenditures	\$10,953,788	\$11,166,946	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,124,900	3,164,279	-23.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,503,077	2,450,125	-2.1%
Total Expenditures and Other Uses	\$17,581,765	\$16,781,350	-4.6%

Name of City: **Chanhassen**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,804,831	\$8,052,431	3.2%
Tax Increments	0	0	---
All Other Taxes	190,000	190,000	---
Special Assessments	0	0	---
Licenses and Permits	1,002,500	1,022,800	2.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	330,000	365,000	10.6%
Charges for Services	588,500	606,600	3.1%
Fines and Forfeits	112,500	111,000	-1.3%
Interest on Investments	46,300	46,100	-0.4%
All Other Revenues	321,169	334,069	4.0%
Total Revenues	\$10,395,800	\$10,728,000	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,395,800	\$10,728,000	3.2%
Current Expenditures			
General Government	\$1,950,000	\$1,954,600	0.2%
Public Safety	3,253,100	3,405,300	4.7%
Streets and Highways (excluding Const.)	2,406,800	2,461,200	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,090,200	2,191,000	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	464,400	473,900	2.0%
All Other Current Expenditures	188,000	197,000	4.8%
Total Current Expenditures	\$10,352,500	\$10,683,000	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,352,500	\$10,683,000	3.2%

Name of City: **Chandler**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$102,410	\$105,483	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	77,228	76,046	-1.5%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	300	-25.0%
All Other Revenues	3,500	9,250	164.3%
Total Revenues	\$183,782	\$191,323	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$183,782	\$191,323	4.1%
Current Expenditures			
General Government	\$59,362	\$59,785	0.7%
Public Safety	24,240	26,005	7.3%
Streets and Highways (excluding Const.)	65,803	73,274	11.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,700	6,200	67.6%
Conservation of Natural Resources	3,000	680	-77.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,200	13,550	2.7%
Total Current Expenditures	\$169,305	\$179,494	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,500	5,000	11.1%
Total Expenditures and Other Uses	\$173,805	\$184,494	6.1%

Name of City: **Chaska**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,951,261	\$7,728,286	11.2%
Tax Increments	0	0	---
All Other Taxes	4,049,500	4,158,000	2.7%
Special Assessments	0	11,400	---
Licenses and Permits	1,095,600	1,109,530	1.3%
Federal Grants	0	0	---
State General Purpose Aid	522,329	527,182	0.9%
State Categorical Aid	446,990	471,000	5.4%
Grants from County/Other Local Units	69,359	67,394	-2.8%
Charges for Services	2,613,888	2,984,904	14.2%
Fines and Forfeits	129,556	115,200	-11.1%
Interest on Investments	14,150	20,250	43.1%
All Other Revenues	193,884	157,084	-19.0%
Total Revenues	\$16,086,517	\$17,350,230	7.9%
Proceeds from Bond Sales	1,267,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	133,800	21,600	-83.9%
Total Revenues and Other Sources	\$17,487,817	\$17,371,830	-0.7%
Current Expenditures			
General Government	\$4,554,894	\$4,724,843	3.7%
Public Safety	4,667,207	4,903,381	5.1%
Streets and Highways (excluding Const.)	2,744,780	3,515,974	28.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	590,354	810,565	37.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	670,242	712,157	6.3%
All Other Current Expenditures	251,000	132,930	-47.0%
Total Current Expenditures	\$13,478,477	\$14,799,850	9.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,754,500	1,747,500	-0.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,617,435	2,684,000	2.5%
Total Expenditures and Other Uses	\$17,850,412	\$19,231,350	7.7%

Name of City: **Chatfield**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,310,612	\$1,422,396	8.5%
Tax Increments	194,303	79,500	-59.1%
All Other Taxes	26,496	26,546	0.2%
Special Assessments	43,940	48,515	10.4%
Licenses and Permits	20,385	22,000	7.9%
Federal Grants	0	0	---
State General Purpose Aid	761,554	765,094	0.5%
State Categorical Aid	73,677	129,877	76.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	447,760	432,343	-3.4%
Fines and Forfeits	16,870	15,300	-9.3%
Interest on Investments	27,298	57,520	110.7%
All Other Revenues	95,690	118,509	23.8%
Total Revenues	\$3,018,585	\$3,117,600	3.3%
Proceeds from Bond Sales	9,382	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	651,140	666,449	2.4%
Total Revenues and Other Sources	\$3,679,107	\$3,784,049	2.9%
Current Expenditures			
General Government	\$501,162	\$544,980	8.7%
Public Safety	830,905	884,658	6.5%
Streets and Highways (excluding Const.)	237,485	202,750	-14.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	517,774	533,269	3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	156,043	145,630	-6.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,243,369	\$2,311,287	3.0%
Debt Service - Principal	761,406	765,000	0.5%
Interest and Fiscal Charges	282,762	286,116	1.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	222,000	78,400	-64.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	115,000	115,000	---
Total Expenditures and Other Uses	\$3,624,537	\$3,555,803	-1.9%

Name of City: **Chickamaw Beach**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$31,715	\$31,715	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	20	20	---
All Other Revenues	300	0	-100.0%
Total Revenues	\$32,835	\$32,535	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,835	\$32,535	-0.9%
Current Expenditures			
General Government	\$9,935	\$10,535	6.0%
Public Safety	10,500	10,500	---
Streets and Highways (excluding Const.)	11,850	11,250	-5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	550	550	---
Total Current Expenditures	\$32,835	\$32,835	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	250	0	-100.0%
Total Expenditures and Other Uses	\$33,085	\$32,835	-0.8%

Name of City: **Chisago City**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,048,253	\$2,240,682	9.4%
Tax Increments	53,909	73,372	36.1%
All Other Taxes	113,837	120,370	5.7%
Special Assessments	153,354	177,327	15.6%
Licenses and Permits	47,100	51,100	8.5%
Federal Grants	0	0	---
State General Purpose Aid	168,463	178,411	5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	255,974	290,862	13.6%
Fines and Forfeits	500	500	---
Interest on Investments	27,605	27,370	-0.9%
All Other Revenues	18,020	36,120	100.4%
Total Revenues	\$2,887,015	\$3,196,114	10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	309,894	330,803	6.7%
Total Revenues and Other Sources	\$3,196,909	\$3,526,917	10.3%
Current Expenditures			
General Government	\$425,928	\$461,851	8.4%
Public Safety	776,870	809,291	4.2%
Streets and Highways (excluding Const.)	318,662	376,912	18.3%
Sanitation	8,255	8,150	-1.3%
Human Services	3,000	3,000	---
Health	0	0	---
Culture and Recreation	390,210	450,790	15.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	87,181	100,328	15.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,010,106	\$2,210,322	10.0%
Debt Service - Principal	395,000	405,000	2.5%
Interest and Fiscal Charges	233,129	198,854	-14.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,000	145,000	367.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	309,894	330,803	6.7%
Total Expenditures and Other Uses	\$2,979,129	\$3,289,979	10.4%

Name of City: **Chisholm**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$759,084	\$823,417	8.5%
Tax Increments	10,500	10,500	---
All Other Taxes	34,000	34,000	---
Special Assessments	12,000	12,000	---
Licenses and Permits	20,100	21,000	4.5%
Federal Grants	0	0	---
State General Purpose Aid	4,299,433	4,341,650	1.0%
State Categorical Aid	85,000	72,850	-14.3%
Grants from County/Other Local Units	625,000	0	-100.0%
Charges for Services	91,453	83,508	-8.7%
Fines and Forfeits	18,500	18,500	---
Interest on Investments	16,000	16,000	---
All Other Revenues	75,000	75,000	---
Total Revenues	\$6,046,070	\$5,508,425	-8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,046,070	\$5,508,425	-8.9%
Current Expenditures			
General Government	\$851,796	\$843,207	-1.0%
Public Safety	1,483,294	1,563,562	5.4%
Streets and Highways (excluding Const.)	950,973	836,738	-12.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	524,997	543,978	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,233	26,445	9.1%
All Other Current Expenditures	633,688	660,819	4.3%
Total Current Expenditures	\$4,468,981	\$4,474,749	0.1%
Debt Service - Principal	211,180	287,915	36.3%
Interest and Fiscal Charges	62,109	100,304	61.5%
Streets and Highways Capital Outlay	1,474,000	247,000	-83.2%
All Other Capital Outlay	452,200	398,457	-11.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,668,470	\$5,508,425	-17.4%

Name of City: **Chokio**Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$53,210	\$53,210	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	1,000	1,000	---
Federal Grants	10,000	10,000	---
State General Purpose Aid	125,027	125,027	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,950	18,950	---
Fines and Forfeits	100	100	---
Interest on Investments	500	500	---
All Other Revenues	16,211	16,211	---
Total Revenues	\$234,998	\$234,998	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$234,998	\$234,998	---
Current Expenditures			
General Government	\$74,500	\$74,500	---
Public Safety	41,700	41,700	---
Streets and Highways (excluding Const.)	110,000	110,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$234,700	\$234,700	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$234,700	\$234,700	---

Name of City: **Circle Pines**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,982,832	\$2,012,392	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	51,550	57,450	11.4%
Federal Grants	0	0	---
State General Purpose Aid	339,803	346,024	1.8%
State Categorical Aid	48,942	48,942	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,475	34,425	13.0%
Fines and Forfeits	25,000	23,000	-8.0%
Interest on Investments	15,000	15,000	---
All Other Revenues	25,500	31,000	21.6%
Total Revenues	\$2,519,102	\$2,568,233	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,519,102	\$2,568,233	2.0%
Current Expenditures			
General Government	\$424,757	\$482,378	13.6%
Public Safety	1,197,249	1,276,947	6.7%
Streets and Highways (excluding Const.)	257,946	256,822	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	405,202	401,285	-1.0%
Conservation of Natural Resources	60,483	61,698	2.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	108,038	0	-100.0%
Total Current Expenditures	\$2,453,675	\$2,479,130	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	89,103	---
Transfers to Other Funds	65,427	0	-100.0%
Total Expenditures and Other Uses	\$2,519,102	\$2,568,233	2.0%

Name of City: **Clara City**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☒ Yes ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$738,705	\$794,108	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	78,939	91,160	15.5%
Licenses and Permits	6,500	6,500	---
Federal Grants	0	0	---
State General Purpose Aid	400,204	401,393	0.3%
State Categorical Aid	11,320	11,320	---
Grants from County/Other Local Units	0	0	---
Charges for Services	206,850	184,300	-10.9%
Fines and Forfeits	15,500	15,500	---
Interest on Investments	6,500	6,500	---
All Other Revenues	40,475	15,000	-62.9%
Total Revenues	\$1,504,993	\$1,525,781	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	853,664	430,794	-49.5%
Total Revenues and Other Sources	\$2,358,657	\$1,956,575	-17.0%
Current Expenditures			
General Government	\$257,025	\$277,025	7.8%
Public Safety	257,375	276,575	7.5%
Streets and Highways (excluding Const.)	288,700	308,300	6.8%
Sanitation	0	0	---
Human Services	37,500	0	-100.0%
Health	3,250	2,500	-23.1%
Culture and Recreation	130,750	94,775	-27.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,200	30,700	1.7%
All Other Current Expenditures	54,700	37,600	-31.3%
Total Current Expenditures	\$1,059,500	\$1,027,475	-3.0%
Debt Service - Principal	488,029	511,268	4.8%
Interest and Fiscal Charges	186,035	163,757	-12.0%
Streets and Highways Capital Outlay	400,000	0	-100.0%
All Other Capital Outlay	132,200	93,000	-29.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	174,564	180,694	3.5%
Total Expenditures and Other Uses	\$2,440,328	\$1,976,194	-19.0%

Name of City: **Claremont**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☒ Yes ☐ DS: ☒ Yes ☐ CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$361,396	\$383,458	6.1%
Tax Increments	0	0	---
All Other Taxes	2,300	1,450	-37.0%
Special Assessments	45,877	39,560	-13.8%
Licenses and Permits	5,000	5,800	16.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,000	23,000	---
Fines and Forfeits	1,200	1,300	8.3%
Interest on Investments	2,000	1,175	-41.3%
All Other Revenues	1,000	1,000	---
Total Revenues	\$441,773	\$456,743	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$441,773	\$456,743	3.4%
Current Expenditures			
General Government	\$438,099	\$410,781	-6.2%
Public Safety	89,910	113,190	25.9%
Streets and Highways (excluding Const.)	50,000	167,003	234.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,500	24,000	433.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$582,509	\$714,974	22.7%
Debt Service - Principal	114,000	122,000	7.0%
Interest and Fiscal Charges	96,338	91,116	-5.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,500	31,500	80.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	57,583	122,297	112.4%
Total Expenditures and Other Uses	\$867,930	\$1,081,887	24.7%

Name of City: **Clarissa**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$167,114	\$171,211	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	370	370	---
Federal Grants	0	0	---
State General Purpose Aid	197,203	198,665	0.7%
State Categorical Aid	4,489	15,061	235.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,615	11,665	9.9%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	400	900	125.0%
All Other Revenues	12,000	14,000	16.7%
Total Revenues	\$392,691	\$412,872	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$392,691	\$412,872	5.1%
Current Expenditures			
General Government	\$103,068	\$107,027	3.8%
Public Safety	34,300	45,629	33.0%
Streets and Highways (excluding Const.)	124,464	126,337	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,600	17,284	27.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,859	5,723	-2.3%
Total Current Expenditures	\$281,291	\$302,000	7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	105,000	102,000	-2.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,400	8,872	38.6%
Total Expenditures and Other Uses	\$392,691	\$412,872	5.1%

Name of City: **Clarkfield**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$349,529	\$372,342	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,710	1,710	---
Federal Grants	0	0	---
State General Purpose Aid	369,336	358,577	-2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	500	---
Charges for Services	48,901	51,034	4.4%
Fines and Forfeits	3,200	1,700	-46.9%
Interest on Investments	500	400	-20.0%
All Other Revenues	22,400	11,600	-48.2%
Total Revenues	\$795,576	\$797,863	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$795,576	\$797,863	0.3%
Current Expenditures			
General Government	\$632,518	\$299,980	-52.6%
Public Safety	210,524	182,354	-13.4%
Streets and Highways (excluding Const.)	210,510	223,965	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	12,160	0	-100.0%
Culture and Recreation	139,160	79,166	-43.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,204,872	\$785,465	-34.8%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,720	20,000	-48.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,298,592	\$860,465	-33.7%

Name of City: **Clarks Grove**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$115,000	4.5%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	10,500	5,500	-47.6%
Licenses and Permits	4,840	4,490	-7.2%
Federal Grants	0	0	---
State General Purpose Aid	194,222	200,050	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,150	6,200	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,200	1,600	-27.3%
All Other Revenues	9,858	9,750	-1.1%
Total Revenues	\$339,770	\$344,590	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$339,770	\$344,590	1.4%
Current Expenditures			
General Government	\$61,200	\$61,200	---
Public Safety	108,325	110,900	2.4%
Streets and Highways (excluding Const.)	30,000	36,530	21.8%
Sanitation	31,000	33,000	6.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,500	12,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	35,425	36,300	2.5%
Total Current Expenditures	\$278,450	\$290,430	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,000	64,875	-0.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$343,450	\$355,305	3.5%

Name of City: **Clear Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$321,991	\$337,486	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	6,550	63.8%
Federal Grants	0	0	---
State General Purpose Aid	46,583	47,597	2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	388,044	680,431	75.3%
Fines and Forfeits	1,500	1,400	-6.7%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$762,118	\$1,073,464	40.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,520	20,000	134.7%
Total Revenues and Other Sources	\$770,638	\$1,093,464	41.9%
Current Expenditures			
General Government	\$377,374	\$374,852	-0.7%
Public Safety	221,144	231,694	4.8%
Streets and Highways (excluding Const.)	31,179	29,871	-4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,862	26,497	15.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$652,559	\$662,914	1.6%
Debt Service - Principal	50,739	49,448	-2.5%
Interest and Fiscal Charges	4,932	2,762	-44.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,500	33,500	17.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$736,730	\$748,624	1.6%

Name of City: **Clearbrook**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$135,000	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,900	5.6%
Federal Grants	0	0	---
State General Purpose Aid	163,592	164,214	0.4%
State Categorical Aid	21,911	26,911	22.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	136,962	144,985	5.9%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	0	0	---
All Other Revenues	73,100	59,500	-18.6%
Total Revenues	\$530,365	\$535,510	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	75,000	85,000	13.3%
Total Revenues and Other Sources	\$605,365	\$620,510	2.5%
Current Expenditures			
General Government	\$114,670	\$101,996	-11.1%
Public Safety	179,535	179,020	-0.3%
Streets and Highways (excluding Const.)	74,828	70,161	-6.2%
Sanitation	29,890	28,730	-3.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	119,115	157,128	31.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	49,431	72,061	45.8%
Total Current Expenditures	\$567,469	\$609,096	7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	7,684	7,581	-1.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$575,153	\$616,677	7.2%

Name of City: **Clearwater**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,032,620	\$956,060	-7.4%
Tax Increments	0	0	---
All Other Taxes	192,233	183,600	-4.5%
Special Assessments	38,320	78,985	106.1%
Licenses and Permits	23,205	25,558	10.1%
Federal Grants	0	0	---
State General Purpose Aid	82,453	246,175	198.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	161,296	210,871	30.7%
Fines and Forfeits	4,450	4,539	2.0%
Interest on Investments	8,550	8,721	2.0%
All Other Revenues	0	2,240	---
Total Revenues	\$1,543,127	\$1,716,749	11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	40,966	0	-100.0%
Transfers from Other Funds	0	39,864	---
Total Revenues and Other Sources	\$1,584,093	\$1,756,613	10.9%
Current Expenditures			
General Government	\$290,377	\$363,939	25.3%
Public Safety	352,859	381,705	8.2%
Streets and Highways (excluding Const.)	191,258	199,134	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,770	79,370	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	52,205	24,751	-52.6%
All Other Current Expenditures	500	515	3.0%
Total Current Expenditures	\$970,969	\$1,049,414	8.1%
Debt Service - Principal	210,000	340,000	61.9%
Interest and Fiscal Charges	14,645	92,811	533.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	330,000	115,000	-65.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	66,255	69,864	5.4%
Total Expenditures and Other Uses	\$1,591,869	\$1,667,089	4.7%

Name of City: **Clements [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cleveland**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$238,952	\$261,177	9.3%
Tax Increments	0	0	---
All Other Taxes	4,498	5,000	11.2%
Special Assessments	0	0	---
Licenses and Permits	10,000	11,500	15.0%
Federal Grants	0	0	---
State General Purpose Aid	158,509	159,958	0.9%
State Categorical Aid	23,163	20,124	-13.1%
Grants from County/Other Local Units	3,000	6,500	116.7%
Charges for Services	57,800	62,800	8.7%
Fines and Forfeits	14,000	0	-100.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	64,000	68,500	7.0%
Total Revenues	\$578,922	\$600,559	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$578,922	\$600,559	3.7%
Current Expenditures			
General Government	\$135,766	\$134,441	-1.0%
Public Safety	183,649	188,100	2.4%
Streets and Highways (excluding Const.)	158,642	173,642	9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	59,000	59,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$537,057	\$555,183	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,865	45,376	8.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$578,922	\$600,559	3.7%

Name of City: **Climax**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$65,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	625	625	---
Federal Grants	0	0	---
State General Purpose Aid	54,399	55,569	2.2%
State Categorical Aid	8,000	9,829	22.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,500	2,000	-20.0%
Fines and Forfeits	0	0	---
Interest on Investments	550	400	-27.3%
All Other Revenues	750	750	---
Total Revenues	\$131,824	\$134,173	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,743	12,743	---
Total Revenues and Other Sources	\$144,567	\$146,916	1.6%
Current Expenditures			
General Government	\$35,199	\$36,387	3.4%
Public Safety	34,185	36,815	7.7%
Streets and Highways (excluding Const.)	48,041	49,687	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,899	9,612	-19.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$129,324	\$132,501	2.5%
Debt Service - Principal	8,960	9,314	4.0%
Interest and Fiscal Charges	3,783	3,429	-9.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	1,500	-40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$144,567	\$146,744	1.5%

Name of City: **Clinton**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☒ Yes ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$51,000	\$51,500	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	720	715	-0.7%
Federal Grants	0	0	---
State General Purpose Aid	160,200	158,500	-1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	37,950	27,450	-27.7%
Fines and Forfeits	0	0	---
Interest on Investments	100	150	50.0%
All Other Revenues	11,800	7,100	-39.8%
Total Revenues	\$261,770	\$245,415	-6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$261,770	\$245,415	-6.2%
Current Expenditures			
General Government	\$55,210	\$56,460	2.3%
Public Safety	11,575	11,430	-1.3%
Streets and Highways (excluding Const.)	92,200	93,400	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	200	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	35,700	52,615	47.4%
Total Current Expenditures	\$194,985	\$214,105	9.8%
Debt Service - Principal	12,587	13,200	4.9%
Interest and Fiscal Charges	3,446	2,800	-18.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$211,018	\$230,105	9.0%

Name of City: **Clitherall**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,000	\$6,300	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	2,850	-5.0%
Federal Grants	0	0	---
State General Purpose Aid	20,000	28,000	40.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	700	700	---
All Other Revenues	500	500	---
Total Revenues	\$30,200	\$38,350	27.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,200	\$38,350	27.0%
Current Expenditures			
General Government	\$25,000	\$25,000	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	900	500	-44.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,400	\$39,000	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,400	\$39,000	-1.0%

Name of City: **Clontarf**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$42,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	24,300	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	1,200	---
Total Revenues	\$0	\$67,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$67,500	---
Current Expenditures			
General Government	\$0	\$42,000	---
Public Safety	0	8,000	---
Streets and Highways (excluding Const.)	0	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$67,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$67,500	---

Name of City: **Cloquet**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,699,000	\$2,780,000	3.0%
Tax Increments	105,000	105,000	---
All Other Taxes	984,000	1,185,000	20.4%
Special Assessments	86,000	111,000	29.1%
Licenses and Permits	130,200	152,900	17.4%
Federal Grants	0	0	---
State General Purpose Aid	2,354,600	2,368,100	0.6%
State Categorical Aid	385,500	2,081,000	439.8%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	338,500	360,500	6.5%
Fines and Forfeits	85,000	60,000	-29.4%
Interest on Investments	161,800	192,000	18.7%
All Other Revenues	356,500	372,250	4.4%
Total Revenues	\$7,687,900	\$9,769,550	27.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,771,000	1,265,000	-28.6%
Total Revenues and Other Sources	\$9,458,900	\$11,034,550	16.7%
Current Expenditures			
General Government	\$915,200	\$974,150	6.4%
Public Safety	2,400,100	2,624,950	9.4%
Streets and Highways (excluding Const.)	1,143,500	1,234,100	7.9%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,131,125	1,238,375	9.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	361,400	917,800	154.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,959,325	\$6,997,375	17.4%
Debt Service - Principal	265,000	270,000	1.9%
Interest and Fiscal Charges	90,650	85,850	-5.3%
Streets and Highways Capital Outlay	1,484,000	1,394,000	-6.1%
All Other Capital Outlay	1,941,550	1,772,500	-8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,466,000	1,035,000	-29.4%
Total Expenditures and Other Uses	\$11,206,525	\$11,554,725	3.1%

Name of City: **Coates**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$32,550	\$30,483	-6.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	2,700	3.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,800	12,200	24.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	200	200	---
All Other Revenues	100	100	---
Total Revenues	\$47,250	\$47,683	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,250	\$47,683	0.9%
Current Expenditures			
General Government	\$24,733	\$24,733	---
Public Safety	13,200	13,700	3.8%
Streets and Highways (excluding Const.)	6,350	6,350	---
Sanitation	720	700	-2.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$47,203	\$47,683	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,203	\$47,683	1.0%

Name of City: **Cobden [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cohasset**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,361,786	\$2,358,286	-0.1%
Tax Increments	30,019	30,019	---
All Other Taxes	36,149	35,149	-2.8%
Special Assessments	0	0	---
Licenses and Permits	14,568	13,449	-7.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	35,014	33,614	-4.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	130,140	127,135	-2.3%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	29,900	19,900	-33.4%
All Other Revenues	5,500	5,500	---
Total Revenues	\$2,646,576	\$2,626,552	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	137,910	0	-100.0%
Transfers from Other Funds	1,142,772	1,022,009	-10.6%
Total Revenues and Other Sources	\$3,927,258	\$3,648,561	-7.1%
Current Expenditures			
General Government	\$434,995	\$463,895	6.6%
Public Safety	299,639	291,738	-2.6%
Streets and Highways (excluding Const.)	567,253	505,563	-10.9%
Sanitation	6,732	15,979	137.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	129,357	122,814	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	154,645	162,740	5.2%
Total Current Expenditures	\$1,593,021	\$1,563,129	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	390,000	0	-100.0%
All Other Capital Outlay	215,072	1,022,009	375.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,142,772	1,022,009	-10.6%
Total Expenditures and Other Uses	\$3,340,865	\$3,607,147	8.0%

Name of City: **Cokato**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$892,768	\$920,800	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,650	5,850	-53.8%
Federal Grants	0	0	---
State General Purpose Aid	0	100	---
State Categorical Aid	582,072	589,159	1.2%
Grants from County/Other Local Units	0	3,250	---
Charges for Services	27,350	40,100	46.6%
Fines and Forfeits	10,000	6,000	-40.0%
Interest on Investments	3,111	3,000	-3.6%
All Other Revenues	3,200	1,200	-62.5%
Total Revenues	\$1,531,151	\$1,569,459	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,531,151	\$1,569,459	2.5%

Current Expenditures			
General Government	\$262,423	\$284,542	8.4%
Public Safety	315,960	714,493	126.1%
Streets and Highways (excluding Const.)	433,756	420,469	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	299,939	306,442	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	6,290	---
All Other Current Expenditures	5,007	0	-100.0%
Total Current Expenditures	\$1,317,085	\$1,732,236	31.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	134,500	207,000	53.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	89,635	247,614	176.2%
Total Expenditures and Other Uses	\$1,541,220	\$2,186,850	41.9%

Name of City: **Cold Spring**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,135,738	\$1,233,571	8.6%
Tax Increments	107,600	155,100	44.1%
All Other Taxes	0	0	---
Special Assessments	444,627	310,817	-30.1%
Licenses and Permits	63,215	63,215	---
Federal Grants	8,029	6,666	-17.0%
State General Purpose Aid	605,231	609,323	0.7%
State Categorical Aid	100,800	92,800	-7.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	311,674	322,132	3.4%
Fines and Forfeits	22,500	25,000	11.1%
Interest on Investments	5,900	66,850	1033.1%
All Other Revenues	232,587	268,495	15.4%
Total Revenues	\$3,037,901	\$3,153,969	3.8%
Proceeds from Bond Sales	0	3,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	310,100	334,681	7.9%
Total Revenues and Other Sources	\$3,348,001	\$6,488,650	93.8%

Current Expenditures			
General Government	\$369,596	\$372,810	0.9%
Public Safety	1,152,237	1,275,413	10.7%
Streets and Highways (excluding Const.)	393,097	391,404	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	164,127	144,209	-12.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,800	13,800	---
All Other Current Expenditures	783,500	320,745	-59.1%
Total Current Expenditures	\$2,876,357	\$2,518,381	-12.4%
Debt Service - Principal	1,067,000	1,021,000	-4.3%
Interest and Fiscal Charges	132,674	101,605	-23.4%
Streets and Highways Capital Outlay	0	2,860,500	---
All Other Capital Outlay	73,822	88,280	19.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	19,971	24,213	21.2%
Total Expenditures and Other Uses	\$4,169,824	\$6,613,979	58.6%

Name of City: **Coleraine**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$665,775	\$699,063	5.0%
Tax Increments	294,000	298,000	1.4%
All Other Taxes	0	0	---
Special Assessments	21,810	2,200	-89.9%
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	159,774	208,000	30.2%
State Categorical Aid	390,665	397,000	1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	95,000	79,000	-16.8%
Fines and Forfeits	50,300	42,000	-16.5%
Interest on Investments	1,250	2,000	60.0%
All Other Revenues	89,000	92,000	3.4%
Total Revenues	\$1,772,574	\$1,824,263	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,772,574	\$1,824,263	2.9%

Current Expenditures			
General Government	\$168,724	\$173,259	2.7%
Public Safety	325,477	318,000	-2.3%
Streets and Highways (excluding Const.)	316,095	413,000	30.7%
Sanitation	65,559	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,365	17,000	-85.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	260,000	189,000	-27.3%
Total Current Expenditures	\$1,251,220	\$1,110,259	-11.3%
Debt Service - Principal	303,000	303,000	---
Interest and Fiscal Charges	62,000	62,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,000	27,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,643,220	\$1,502,259	-8.6%

Name of City: **Cologne [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$645,750	\$634,254	-1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	70,650	72,110	2.1%
Federal Grants	0	0	---
State General Purpose Aid	198,681	200,453	0.9%
State Categorical Aid	23,500	46,400	97.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	154,825	152,070	-1.8%
Fines and Forfeits	0	1,500	---
Interest on Investments	5,000	6,350	27.0%
All Other Revenues	0	0	---
Total Revenues	\$1,098,406	\$1,113,137	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	314,454	0	-100.0%
Total Revenues and Other Sources	\$1,412,860	\$1,113,137	-21.2%

Current Expenditures			
General Government	\$366,321	\$402,243	9.8%
Public Safety	243,415	329,928	35.5%
Streets and Highways (excluding Const.)	581,186	360,872	-37.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	173,496	206,430	19.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,364,418	\$1,299,473	-4.8%
Debt Service - Principal	240,000	285,000	18.8%
Interest and Fiscal Charges	329,558	305,039	-7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,933,976	\$1,889,512	-2.3%

Name of City: **Columbia Heights**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,233,706	\$10,455,756	2.2%
Tax Increments	75,000	0	-100.0%
All Other Taxes	176,578	202,364	14.6%
Special Assessments	105,300	105,300	---
Licenses and Permits	404,900	459,001	13.4%
Federal Grants	0	169,412	---
State General Purpose Aid	1,491,541	889,415	-40.4%
State Categorical Aid	569,811	325,800	-42.8%
Grants from County/Other Local Units	104,000	104,500	0.5%
Charges for Services	610,732	566,397	-7.3%
Fines and Forfeits	140,750	140,000	-0.5%
Interest on Investments	85,200	102,750	20.6%
All Other Revenues	201,337	266,098	32.2%
Total Revenues	\$14,198,855	\$13,786,793	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	854,106	879,648	3.0%
Total Revenues and Other Sources	\$15,052,961	\$14,666,441	-2.6%
Current Expenditures			
General Government	\$1,964,826	\$2,017,085	2.7%
Public Safety	5,528,179	5,811,063	5.1%
Streets and Highways (excluding Const.)	1,682,909	1,519,422	-9.7%
Sanitation	148,509	156,677	5.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,474,157	2,536,185	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	476,006	529,970	11.3%
All Other Current Expenditures	38,841	104,939	170.2%
Total Current Expenditures	\$12,313,427	\$12,675,341	2.9%
Debt Service - Principal	791,716	835,670	5.6%
Interest and Fiscal Charges	751,449	919,499	22.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	4,600	-77.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	925,507	149,941	-83.8%
Total Expenditures and Other Uses	\$14,802,099	\$14,585,051	-1.5%

Name of City: **Columbus**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,371,187	\$2,494,812	5.2%
Tax Increments	0	0	---
All Other Taxes	12,000	12,000	---
Special Assessments	0	0	---
Licenses and Permits	79,925	79,800	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	40,916	45,416	11.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	26,900	26,840	-0.2%
Fines and Forfeits	32,000	32,000	---
Interest on Investments	6,700	5,300	-20.9%
All Other Revenues	86,000	86,000	---
Total Revenues	\$2,672,628	\$2,799,168	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	91,587	80,204	-12.4%
Total Revenues and Other Sources	\$2,764,215	\$2,879,372	4.2%
Current Expenditures			
General Government	\$921,831	\$958,031	3.9%
Public Safety	548,900	526,050	-4.2%
Streets and Highways (excluding Const.)	774,560	881,232	13.8%
Sanitation	10,000	8,000	-20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,861	44,011	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,200	18,200	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,318,352	\$2,435,524	5.1%
Debt Service - Principal	196,300	201,800	2.8%
Interest and Fiscal Charges	59,922	65,744	9.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,294	88,100	0.9%
Other Financing Uses	10,760	8,000	-25.7%
Transfers to Other Funds	91,587	80,204	-12.4%
Total Expenditures and Other Uses	\$2,764,215	\$2,879,372	4.2%

Name of City: **Comfrey**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$206,620	\$222,065	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,650	9,000	4.0%
Licenses and Permits	2,375	2,100	-11.6%
Federal Grants	84,512	0	-100.0%
State General Purpose Aid	106,457	106,610	0.1%
State Categorical Aid	13,255	16,255	22.6%
Grants from County/Other Local Units	14,082	14,082	---
Charges for Services	74,935	85,700	14.4%
Fines and Forfeits	800	500	-37.5%
Interest on Investments	4,300	4,000	-7.0%
All Other Revenues	10,600	12,600	18.9%
Total Revenues	\$526,586	\$472,912	-10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	56,540	---
Total Revenues and Other Sources	\$526,586	\$529,452	0.5%
Current Expenditures			
General Government	\$185,710	\$183,077	-1.4%
Public Safety	212,760	128,900	-39.4%
Streets and Highways (excluding Const.)	66,500	59,000	-11.3%
Sanitation	18,600	27,775	49.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,730	52,160	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	7,000	16.7%
Total Current Expenditures	\$531,300	\$457,912	-13.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	4,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	67,540	---
Total Expenditures and Other Uses	\$531,300	\$529,452	-0.3%

Name of City: **Comstock**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$32,000	\$32,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,000	\$32,000	---
Current Expenditures			
General Government	\$15,750	\$22,000	39.7%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	4,491	2,891	-35.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$23,741	\$28,391	19.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,741	\$28,391	19.6%

Name of City: **Conger**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$61,000	\$59,800	-2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	24,000	25,005	4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,600	2,600	---
All Other Revenues	500	500	---
Total Revenues	\$88,100	\$87,905	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$88,100	\$87,905	-0.2%
Current Expenditures			
General Government	\$32,000	\$35,000	9.4%
Public Safety	4,000	5,000	25.0%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	20,000	15,000	-25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	7,000	75.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	15,000	25.0%
Total Current Expenditures	\$92,000	\$97,000	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$92,000	\$97,000	5.4%

Name of City: **Cook**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$312,000	\$321,713	3.1%
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	0	0	---
Licenses and Permits	6,600	6,600	---
Federal Grants	0	0	---
State General Purpose Aid	161,151	161,151	---
State Categorical Aid	19,402	32,502	67.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,900	2,100	-27.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	6,500	6,238	-4.0%
Total Revenues	\$517,453	\$539,204	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$517,453	\$539,204	4.2%
Current Expenditures			
General Government	\$166,900	\$170,900	2.4%
Public Safety	63,100	45,500	-27.9%
Streets and Highways (excluding Const.)	126,600	137,400	8.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	85,200	115,733	35.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	7,296	7,296	---
Total Current Expenditures	\$455,096	\$482,829	6.1%
Debt Service - Principal	30,500	30,500	---
Interest and Fiscal Charges	17,500	17,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	7,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$510,596	\$538,329	5.4%

Name of City: **Coon Rapids**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$24,985,690	\$25,598,760	2.5%
Tax Increments	227,600	189,702	-16.7%
All Other Taxes	4,209,137	4,486,137	6.6%
Special Assessments	1,502,735	1,425,827	-5.1%
Licenses and Permits	1,829,932	1,687,140	-7.8%
Federal Grants	283,236	470,207	66.0%
State General Purpose Aid	1,182,956	1,175,413	-0.6%
State Categorical Aid	970,095	914,554	-5.7%
Grants from County/Other Local Units	466,919	496,616	6.4%
Charges for Services	1,936,800	1,919,840	-0.9%
Fines and Forfeits	387,000	320,500	-17.2%
Interest on Investments	979,458	782,168	-20.1%
All Other Revenues	1,512,670	1,845,081	22.0%
Total Revenues	\$40,474,228	\$41,311,945	2.1%
Proceeds from Bond Sales	6,700,000	17,675,000	163.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,366,782	2,287,898	-47.6%
Total Revenues and Other Sources	\$51,541,010	\$61,274,843	18.9%
Current Expenditures			
General Government	\$3,874,561	\$4,043,128	4.4%
Public Safety	14,162,299	14,662,154	3.5%
Streets and Highways (excluding Const.)	4,363,517	4,508,766	3.3%
Sanitation	184,688	262,339	42.0%
Human Services	0	0	---
Health	324,425	333,288	2.7%
Culture and Recreation	4,126,006	4,396,198	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,616,967	3,599,050	37.5%
All Other Current Expenditures	2,194,401	1,563,231	-28.8%
Total Current Expenditures	\$31,846,864	\$33,368,154	4.8%
Debt Service - Principal	2,137,517	2,240,000	4.8%
Interest and Fiscal Charges	927,316	1,072,837	15.7%
Streets and Highways Capital Outlay	0	14,000,000	---
All Other Capital Outlay	9,001,182	6,009,362	-33.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,036,782	2,965,898	-41.1%
Total Expenditures and Other Uses	\$48,949,661	\$59,656,251	21.9%

Name of City: **Corcoran**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,887,749	\$3,074,300	6.5%
Tax Increments	0	0	---
All Other Taxes	40,000	40,000	---
Special Assessments	0	0	---
Licenses and Permits	213,250	210,250	-1.4%
Federal Grants	0	0	---
State General Purpose Aid	6,845	6,845	---
State Categorical Aid	120,000	120,000	---
Grants from County/Other Local Units	108,002	110,502	2.3%
Charges for Services	149,905	101,875	-32.0%
Fines and Forfeits	60,000	45,000	-25.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	22,340	22,340	---
Total Revenues	\$3,610,091	\$3,733,112	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	61,901	---
Total Revenues and Other Sources	\$3,610,091	\$3,795,013	5.1%
Current Expenditures			
General Government	\$1,294,269	\$1,398,670	8.1%
Public Safety	1,105,798	1,124,627	1.7%
Streets and Highways (excluding Const.)	1,092,463	1,150,708	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	117,561	121,008	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,610,091	\$3,795,013	5.1%
Debt Service - Principal	440,727	413,068	-6.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,050,818	\$4,208,081	3.9%

Name of City: **Correll**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,500	\$6,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	8,000	7,500	-6.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,500	\$14,000	-3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,500	\$14,000	-3.4%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	155	155	---
Streets and Highways (excluding Const.)	1,200	1,000	-16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,000	12,000	-14.3%
Total Current Expenditures	\$25,355	\$23,155	-8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,355	\$23,155	-8.7%

Name of City: **Cosmos**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$268,977	\$253,381	-5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	0	-100.0%
Licenses and Permits	5,750	12,250	113.0%
Federal Grants	0	0	---
State General Purpose Aid	142,805	143,271	0.3%
State Categorical Aid	17,000	13,360	-21.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	69,715	79,480	14.0%
Fines and Forfeits	500	250	-50.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$510,247	\$506,992	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$510,247	\$506,992	-0.6%
Current Expenditures			
General Government	\$137,046	\$156,930	14.5%
Public Safety	123,581	117,041	-5.3%
Streets and Highways (excluding Const.)	209,901	190,022	-9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,720	42,999	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$510,248	\$506,992	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$510,248	\$506,992	-0.6%

Name of City: **Cottage Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,316,600	\$12,970,800	5.3%
Tax Increments	0	0	---
All Other Taxes	426,100	606,800	42.4%
Special Assessments	19,500	19,500	---
Licenses and Permits	679,750	623,575	-8.3%
Federal Grants	22,000	22,000	---
State General Purpose Aid	72,500	75,000	3.4%
State Categorical Aid	472,450	472,450	---
Grants from County/Other Local Units	53,150	77,490	45.8%
Charges for Services	3,919,750	3,893,900	-0.7%
Fines and Forfeits	204,000	204,000	---
Interest on Investments	122,000	109,500	-10.2%
All Other Revenues	669,770	744,585	11.2%
Total Revenues	\$18,977,570	\$19,819,600	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	803,110	1,228,085	52.9%
Total Revenues and Other Sources	\$19,780,680	\$21,047,685	6.4%
Current Expenditures			
General Government	\$2,298,400	\$2,483,490	8.1%
Public Safety	7,474,750	7,801,300	4.4%
Streets and Highways (excluding Const.)	3,663,395	4,018,330	9.7%
Sanitation	64,800	85,680	32.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,716,495	3,777,565	1.6%
Conservation of Natural Resources	330,280	332,300	0.6%
Economic Development and Housing	391,325	378,075	-3.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,939,445	\$18,876,740	5.2%
Debt Service - Principal	280,000	290,000	3.6%
Interest and Fiscal Charges	228,900	255,900	11.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,914,705	2,085,890	8.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	314,420	879,795	179.8%
Total Expenditures and Other Uses	\$20,677,470	\$22,388,325	8.3%

Name of City: **Cottonwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$602,139	\$643,643	6.9%
Tax Increments	18,248	18,750	2.8%
All Other Taxes	0	0	---
Special Assessments	47,543	32,964	-30.7%
Licenses and Permits	6,712	7,212	7.4%
Federal Grants	0	0	---
State General Purpose Aid	299,199	300,426	0.4%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	130,244	141,646	8.8%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	1,475	1,400	-5.1%
All Other Revenues	31,700	31,700	---
Total Revenues	\$1,159,060	\$1,199,541	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	179,200	598,500	234.0%
Total Revenues and Other Sources	\$1,338,260	\$1,798,041	34.4%
Current Expenditures			
General Government	\$245,567	\$254,278	3.5%
Public Safety	287,930	295,366	2.6%
Streets and Highways (excluding Const.)	398,433	411,012	3.2%
Sanitation	2,505	2,755	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,574	51,715	-10.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$992,009	\$1,015,126	2.3%
Debt Service - Principal	205,000	136,000	-33.7%
Interest and Fiscal Charges	59,585	82,683	38.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	179,200	98,500	-45.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,435,794	\$1,332,309	-7.2%

Name of City: **Courtland**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$168,925	\$172,800	2.3%
Tax Increments	21,000	0	-100.0%
All Other Taxes	6,500	8,000	23.1%
Special Assessments	139,000	130,200	-6.3%
Licenses and Permits	6,500	5,000	-23.1%
Federal Grants	0	0	---
State General Purpose Aid	77,500	77,900	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	175	1,000	471.4%
All Other Revenues	250	175	-30.0%
Total Revenues	\$419,850	\$395,075	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$419,850	\$395,075	-5.9%
Current Expenditures			
General Government	\$64,250	\$65,200	1.5%
Public Safety	32,275	41,125	27.4%
Streets and Highways (excluding Const.)	137,400	146,100	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	9,000	157.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$237,425	\$261,425	10.1%
Debt Service - Principal	55,000	35,000	-36.4%
Interest and Fiscal Charges	8,100	7,200	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	5,000	-80.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$325,525	\$308,625	-5.2%

Name of City: **Cromwell [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$102,150	\$102,150	---
Tax Increments	60,931	60,931	---
All Other Taxes	0	0	---
Special Assessments	5,828	5,828	---
Licenses and Permits	120	120	---
Federal Grants	0	0	---
State General Purpose Aid	25,000	25,000	---
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	104,885	104,885	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$309,914	\$309,914	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$309,914	\$309,914	---
Current Expenditures			
General Government	\$108,068	\$108,068	---
Public Safety	47,774	47,774	---
Streets and Highways (excluding Const.)	9,535	9,535	---
Sanitation	0	0	---
Human Services	0	0	---
Health	39,730	39,730	---
Culture and Recreation	19,997	19,997	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,104	\$225,104	---
Debt Service - Principal	9,676	9,676	---
Interest and Fiscal Charges	2,964	2,964	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,400	13,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$251,144	\$251,144	---

Name of City: **Crookston**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,800,488	\$1,890,512	5.0%
Tax Increments	0	0	---
All Other Taxes	692,320	654,000	-5.5%
Special Assessments	570,000	400,000	-29.8%
Licenses and Permits	86,250	98,250	13.9%
Federal Grants	0	492,400	---
State General Purpose Aid	3,773,400	3,775,706	0.1%
State Categorical Aid	161,721	226,721	40.2%
Grants from County/Other Local Units	118,600	0	-100.0%
Charges for Services	462,200	553,900	19.8%
Fines and Forfeits	61,600	60,100	-2.4%
Interest on Investments	53,000	65,100	22.8%
All Other Revenues	353,210	576,426	63.2%
Total Revenues	\$8,132,789	\$8,793,115	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,000	313,321	795.2%
Total Revenues and Other Sources	\$8,167,789	\$9,106,436	11.5%
Current Expenditures			
General Government	\$1,365,530	\$1,469,963	7.6%
Public Safety	2,380,501	2,533,551	6.4%
Streets and Highways (excluding Const.)	798,382	870,782	9.1%
Sanitation	215,741	229,496	6.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,642,504	1,440,166	-12.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	191,014	82,634	-56.7%
All Other Current Expenditures	248,893	182,132	-26.8%
Total Current Expenditures	\$6,842,565	\$6,808,724	-0.5%
Debt Service - Principal	25,867	25,867	---
Interest and Fiscal Charges	1,994	1,994	---
Streets and Highways Capital Outlay	660,000	760,000	15.2%
All Other Capital Outlay	430,500	1,194,375	177.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	58,380	0	-100.0%
Total Expenditures and Other Uses	\$8,019,306	\$8,790,960	9.6%

Name of City: **Crosby**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$843,000	\$876,100	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	23,900	24,150	1.0%
Federal Grants	0	0	---
State General Purpose Aid	1,082,918	1,095,487	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	121,330	131,555	8.4%
Fines and Forfeits	15,400	14,000	-9.1%
Interest on Investments	3,500	5,500	57.1%
All Other Revenues	0	0	---
Total Revenues	\$2,090,048	\$2,146,792	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,090,048	\$2,146,792	2.7%
Current Expenditures			
General Government	\$435,186	\$472,367	8.5%
Public Safety	933,748	949,034	1.6%
Streets and Highways (excluding Const.)	457,216	444,157	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	106,820	108,156	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	114,900	130,900	13.9%
Total Current Expenditures	\$2,047,870	\$2,104,614	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	42,178	42,178	---
Total Expenditures and Other Uses	\$2,090,048	\$2,146,792	2.7%

Name of City: **Crosslake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,691,000	\$3,127,877	16.2%
Tax Increments	13,000	12,000	-7.7%
All Other Taxes	0	0	---
Special Assessments	35,878	32,393	-9.7%
Licenses and Permits	63,500	63,500	---
Federal Grants	0	0	---
State General Purpose Aid	2,979	2,979	---
State Categorical Aid	63,000	63,000	---
Grants from County/Other Local Units	29,700	29,700	---
Charges for Services	156,200	156,200	---
Fines and Forfeits	10,600	10,600	---
Interest on Investments	12,783	11,659	-8.8%
All Other Revenues	201,033	202,517	0.7%
Total Revenues	\$3,279,673	\$3,712,425	13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	28,800	0	-100.0%
Transfers from Other Funds	276,000	0	-100.0%
Total Revenues and Other Sources	\$3,584,473	\$3,712,425	3.6%
Current Expenditures			
General Government	\$487,709	\$536,723	10.0%
Public Safety	692,284	734,798	6.1%
Streets and Highways (excluding Const.)	495,752	508,088	2.5%
Sanitation	34,780	34,780	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	425,492	460,340	8.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	249,382	251,619	0.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,385,399	\$2,526,348	5.9%
Debt Service - Principal	476,882	350,398	-26.5%
Interest and Fiscal Charges	51,698	39,801	-23.0%
Streets and Highways Capital Outlay	0	340,000	---
All Other Capital Outlay	462,619	289,700	-37.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,376,598	\$3,546,247	5.0%

Name of City: **Crystal**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,313,153	\$9,591,900	3.0%
Tax Increments	352,000	353,500	0.4%
All Other Taxes	21,785	12,000	-44.9%
Special Assessments	3,145,427	3,576,225	13.7%
Licenses and Permits	844,420	842,680	-0.2%
Federal Grants	40,000	45,200	13.0%
State General Purpose Aid	1,681,036	1,708,296	1.6%
State Categorical Aid	1,097,443	1,094,543	-0.3%
Grants from County/Other Local Units	112,000	32,000	-71.4%
Charges for Services	773,547	788,594	1.9%
Fines and Forfeits	361,500	351,400	-2.8%
Interest on Investments	366,195	345,877	-5.5%
All Other Revenues	422,863	344,195	-18.6%
Total Revenues	\$18,531,369	\$19,086,410	3.0%
Proceeds from Bond Sales	2,307,950	3,280,306	42.1%
Other Financing Sources	140,000	140,000	---
Transfers from Other Funds	590,994	405,086	-31.5%
Total Revenues and Other Sources	\$21,570,313	\$22,911,802	6.2%
Current Expenditures			
General Government	\$2,308,922	\$2,481,319	7.5%
Public Safety	6,487,036	6,366,627	-1.9%
Streets and Highways (excluding Const.)	1,310,797	1,492,470	13.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	29,556	13,643	-53.8%
Culture and Recreation	2,126,925	2,246,718	5.6%
Conservation of Natural Resources	122,422	56,100	-54.2%
Economic Development and Housing	587,709	665,248	13.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,973,367	\$13,322,125	2.7%
Debt Service - Principal	1,942,188	2,480,961	27.7%
Interest and Fiscal Charges	487,697	525,587	7.8%
Streets and Highways Capital Outlay	5,947,922	6,461,480	8.6%
All Other Capital Outlay	10,389,700	1,658,453	-84.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	522,994	1,800	-99.7%
Total Expenditures and Other Uses	\$32,263,868	\$24,450,406	-24.2%

Name of City: **Currie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$127,752	\$136,695	7.0%
Tax Increments	0	0	---
All Other Taxes	1,900	1,800	-5.3%
Special Assessments	0	0	---
Licenses and Permits	1,885	1,885	---
Federal Grants	0	0	---
State General Purpose Aid	70,577	70,622	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	700	700	---
Fines and Forfeits	0	0	---
Interest on Investments	445	300	-32.6%
All Other Revenues	0	0	---
Total Revenues	\$203,259	\$212,002	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$203,259	\$212,002	4.3%
Current Expenditures			
General Government	\$82,523	\$88,909	7.7%
Public Safety	24,729	20,996	-15.1%
Streets and Highways (excluding Const.)	54,440	67,106	23.3%
Sanitation	16,600	2,196	-86.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,467	5,295	-18.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	1,000	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$185,259	\$186,002	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	13,000	160.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,000	13,000	---
Total Expenditures and Other Uses	\$203,259	\$212,002	4.3%

Name of City: **Cuyuna**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$146,800	\$156,500	6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,500	8,500	30.8%
Federal Grants	0	6,000	---
State General Purpose Aid	17,155	19,500	13.7%
State Categorical Aid	13,580	14,300	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,500	13,500	---
Fines and Forfeits	1,000	300	-70.0%
Interest on Investments	1,600	1,200	-25.0%
All Other Revenues	11,500	1,100	-90.4%
Total Revenues	\$211,635	\$220,900	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$211,635	\$220,900	4.4%
Current Expenditures			
General Government	\$22,000	\$22,100	0.5%
Public Safety	88,900	96,700	8.8%
Streets and Highways (excluding Const.)	44,600	49,000	9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,500	34,000	15.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,500	4,000	14.3%
All Other Current Expenditures	23,000	27,400	19.1%
Total Current Expenditures	\$211,500	\$233,200	10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$211,500	\$233,200	10.3%

Name of City: **Cyrus**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$52,874	\$58,200	10.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,525	1,525	---
Federal Grants	0	0	---
State General Purpose Aid	81,904	82,114	0.3%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,144	21,515	1.8%
Fines and Forfeits	625	625	---
Interest on Investments	11,000	11,500	4.5%
All Other Revenues	14,444	13,444	-6.9%
Total Revenues	\$194,516	\$199,923	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$194,516	\$199,923	2.8%
Current Expenditures			
General Government	\$65,576	\$66,000	0.6%
Public Safety	42,555	47,025	10.5%
Streets and Highways (excluding Const.)	60,275	60,080	-0.3%
Sanitation	1,500	1,500	---
Human Services	750	500	-33.3%
Health	600	500	-16.7%
Culture and Recreation	5,050	4,675	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	400	-60.0%
All Other Current Expenditures	4,100	7,343	79.1%
Total Current Expenditures	\$181,406	\$188,023	3.6%
Debt Service - Principal	1,400	1,400	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,710	10,500	514.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
Total Expenditures and Other Uses	\$194,516	\$199,923	2.8%

Name of City: **Dakota**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$108,311	\$109,600	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	460	460	---
Federal Grants	0	0	---
State General Purpose Aid	42,572	42,793	0.5%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	26,770	26,770	---
Fines and Forfeits	0	0	---
Interest on Investments	850	840	-1.2%
All Other Revenues	350	0	-100.0%
Total Revenues	\$187,313	\$188,463	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,313	\$188,463	0.6%
Current Expenditures			
General Government	\$69,416	\$75,229	8.4%
Public Safety	23,110	23,110	---
Streets and Highways (excluding Const.)	32,800	37,450	14.2%
Sanitation	2,400	2,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,150	800	-62.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$129,876	\$138,989	7.0%
Debt Service - Principal	33,000	26,000	-21.2%
Interest and Fiscal Charges	4,437	3,474	-21.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$187,313	\$188,463	0.6%

Name of City: **Dalton [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Danube**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$196,279	\$207,414	5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	2,500	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	148,652	148,933	0.2%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,996	19,000	0.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	7,954	8,054	1.3%
Total Revenues	\$388,981	\$399,901	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$388,981	\$399,901	2.8%
Current Expenditures			
General Government	\$56,015	\$65,526	17.0%
Public Safety	138,411	132,895	-4.0%
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	99,950	108,325	8.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,070	5,070	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	34,035	31,585	-7.2%
Total Current Expenditures	\$350,481	\$360,401	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,500	39,500	2.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$388,981	\$399,901	2.8%

Name of City: **Danvers**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$35,952	\$37,750	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	337	354	5.0%
Federal Grants	0	0	---
State General Purpose Aid	11,022	11,573	5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,347	22,414	5.0%
Fines and Forfeits	0	0	---
Interest on Investments	96	101	5.2%
All Other Revenues	7,865	8,258	5.0%
Total Revenues	\$76,619	\$80,450	5.0%
Proceeds from Bond Sales	22,470	23,594	5.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$99,089	\$104,044	5.0%
Current Expenditures			
General Government	\$64,789	\$68,028	5.0%
Public Safety	33,705	35,390	5.0%
Streets and Highways (excluding Const.)	5,056	5,301	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$103,550	\$108,719	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$103,550	\$108,719	5.0%

Name of City: **Darfur**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$43,000	\$46,000	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	779	779	---
Federal Grants	2,500	2,400	-4.0%
State General Purpose Aid	37,309	36,259	-2.8%
State Categorical Aid	6,200	16,200	161.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,525	16,165	29.1%
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	7,000	7,000	---
Total Revenues	\$109,713	\$125,203	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$109,713	\$125,203	14.1%
Current Expenditures			
General Government	\$34,550	\$40,480	17.2%
Public Safety	27,590	34,500	25.0%
Streets and Highways (excluding Const.)	18,800	13,800	-26.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,180	5,110	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,800	12,500	-2.3%
Total Current Expenditures	\$98,920	\$106,390	7.6%
Debt Service - Principal	2,000	3,000	50.0%
Interest and Fiscal Charges	8,356	7,400	-11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$109,276	\$116,790	6.9%

Name of City: **Darwin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$80,000	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	0	-100.0%
Licenses and Permits	740	740	---
Federal Grants	0	0	---
State General Purpose Aid	47,611	47,883	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,332	24,332	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,350	5,454	1.9%
Total Revenues	\$150,033	\$158,409	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,033	\$158,409	5.6%
Current Expenditures			
General Government	\$59,920	\$63,415	5.8%
Public Safety	7,800	8,100	3.8%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	22,476	22,476	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	5,500	22.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$104,696	\$109,491	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	40,000	43,000	7.5%
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$149,696	\$157,491	5.2%

Name of City: **Dassel**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$435,624	\$536,787	23.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,000	8,310	3.9%
Federal Grants	0	0	---
State General Purpose Aid	366,306	374,616	2.3%
State Categorical Aid	8,869	30,869	248.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	90,698	67,450	-25.6%
Fines and Forfeits	4,600	4,500	-2.2%
Interest on Investments	3,000	3,000	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$923,097	\$1,031,532	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	10,000	-33.3%
Total Revenues and Other Sources	\$938,097	\$1,041,532	11.0%
Current Expenditures			
General Government	\$256,330	\$264,196	3.1%
Public Safety	222,463	225,152	1.2%
Streets and Highways (excluding Const.)	225,500	238,636	5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	116,250	117,188	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,000	21,000	425.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$824,543	\$866,172	5.0%
Debt Service - Principal	99,545	100,000	0.5%
Interest and Fiscal Charges	60,455	20,000	-66.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,000	86,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,070,543	\$1,072,172	0.2%

Name of City: **Dawson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$932,911	\$929,865	-0.3%
Tax Increments	1,000	6,200	520.0%
All Other Taxes	12,000	14,000	16.7%
Special Assessments	46,749	46,749	---
Licenses and Permits	2,000	1,000	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	578,457	579,548	0.2%
State Categorical Aid	0	27,000	---
Grants from County/Other Local Units	0	595,000	---
Charges for Services	45,000	30,000	-33.3%
Fines and Forfeits	9,000	5,000	-44.4%
Interest on Investments	1,500	9,000	500.0%
All Other Revenues	30,000	30,000	---
Total Revenues	\$1,658,617	\$2,273,362	37.1%
Proceeds from Bond Sales	0	236,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,658,617	\$2,509,362	51.3%
Current Expenditures			
General Government	\$410,000	\$500,000	22.0%
Public Safety	262,500	276,000	5.1%
Streets and Highways (excluding Const.)	332,245	341,000	2.6%
Sanitation	0	112,000	---
Human Services	0	0	---
Health	133,749	134,000	0.2%
Culture and Recreation	144,213	170,000	17.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	31,900	28,000	-12.2%
All Other Current Expenditures	10,000	1,000	-90.0%
Total Current Expenditures	\$1,324,607	\$1,562,000	17.9%
Debt Service - Principal	688,022	656,000	-4.7%
Interest and Fiscal Charges	183,178	194,000	5.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	57,500	69,000	20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,253,307	\$2,481,000	10.1%

Name of City: **Dayton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,712,490	\$2,737,100	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,500	2,500	---
Licenses and Permits	134,525	179,545	33.5%
Federal Grants	0	0	---
State General Purpose Aid	28,424	29,713	4.5%
State Categorical Aid	118,414	125,414	5.9%
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	80,032	88,897	11.1%
Fines and Forfeits	40,000	50,000	25.0%
Interest on Investments	20,000	20,000	---
All Other Revenues	17,000	17,000	---
Total Revenues	\$3,164,385	\$3,261,169	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	33,270	10.9%
Total Revenues and Other Sources	\$3,194,385	\$3,294,439	3.1%
Current Expenditures			
General Government	\$0	\$727,036	---
Public Safety	1,112,988	1,191,158	7.0%
Streets and Highways (excluding Const.)	508,268	479,475	-5.7%
Sanitation	79,500	79,500	---
Human Services	28,499	32,779	15.0%
Health	0	0	---
Culture and Recreation	143,181	145,580	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	113,135	151,595	34.0%
All Other Current Expenditures	7,041	10,000	42.0%
Total Current Expenditures	\$1,992,612	\$2,817,123	41.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	226,725	227,316	0.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	250,000	250,000	---
Total Expenditures and Other Uses	\$2,469,337	\$3,294,439	33.4%

Name of City: **De Graff**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$17,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	100	---
Federal Grants	0	0	---
State General Purpose Aid	0	24,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	200	---
All Other Revenues	0	18,000	---
Total Revenues	\$0	\$59,300	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$59,300	---
Current Expenditures			
General Government	\$0	\$37,200	---
Public Safety	0	4,000	---
Streets and Highways (excluding Const.)	0	8,800	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$50,000	---
Debt Service - Principal	0	3,100	---
Interest and Fiscal Charges	0	6,200	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$59,300	---

Name of City: **Deephaven**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,040,878	\$2,122,731	4.0%
Tax Increments	0	0	---
All Other Taxes	93,000	93,000	---
Special Assessments	500	500	---
Licenses and Permits	197,275	245,350	24.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	194,568	186,201	-4.3%
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	357,418	374,897	4.9%
Fines and Forfeits	75,000	60,000	-20.0%
Interest on Investments	31,350	42,000	34.0%
All Other Revenues	91,945	109,258	18.8%
Total Revenues	\$3,090,934	\$3,242,937	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	277,743	328,054	18.1%
Total Revenues and Other Sources	\$3,368,677	\$3,570,991	6.0%
Current Expenditures			
General Government	\$505,096	\$525,803	4.1%
Public Safety	1,527,464	1,548,496	1.4%
Streets and Highways (excluding Const.)	456,968	470,799	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	197,409	205,144	3.9%
Culture and Recreation	68,100	97,600	43.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,050	12,775	6.0%
Total Current Expenditures	\$2,767,087	\$2,860,617	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	220,000	443,950	101.8%
All Other Capital Outlay	284,800	103,300	-63.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	250,000	300,000	20.0%
Total Expenditures and Other Uses	\$3,521,887	\$3,707,867	5.3%

Name of City: **Deer Creek**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$56,800	\$49,000	-13.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,300	1,200	-47.8%
Licenses and Permits	2,100	2,000	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	66,051	66,000	-0.1%
State Categorical Aid	10,000	27,000	170.0%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	45,000	37,000	-17.8%
Fines and Forfeits	3,000	300	-90.0%
Interest on Investments	3,000	3,000	---
All Other Revenues	10,000	2,000	-80.0%
Total Revenues	\$199,451	\$188,700	-5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$199,451	\$188,700	-5.4%
Current Expenditures			
General Government	\$44,200	\$47,600	7.7%
Public Safety	69,000	79,384	15.0%
Streets and Highways (excluding Const.)	31,000	30,000	-3.2%
Sanitation	1,200	1,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,000	19,000	-32.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,600	2,600	---
Total Current Expenditures	\$176,000	\$179,784	2.2%
Debt Service - Principal	15,222	0	-100.0%
Interest and Fiscal Charges	3,000	0	-100.0%
Streets and Highways Capital Outlay	22,000	13,790	-37.3%
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$221,222	\$198,574	-10.2%

Name of City: **Deer River**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$518,637	\$661,741	27.6%
Tax Increments	12,000	12,000	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	16,000	16,500	3.1%
Federal Grants	0	0	---
State General Purpose Aid	409,065	413,881	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	219,600	221,300	0.8%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	73,100	78,000	6.7%
Total Revenues	\$1,270,902	\$1,425,922	12.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,270,902	\$1,425,922	12.2%
Current Expenditures			
General Government	\$231,159	\$272,892	18.1%
Public Safety	569,379	685,452	20.4%
Streets and Highways (excluding Const.)	219,321	234,387	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	65,895	57,634	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,500	9,500	---
Total Current Expenditures	\$1,095,254	\$1,259,865	15.0%
Debt Service - Principal	119,029	125,351	5.3%
Interest and Fiscal Charges	17,163	12,925	-24.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,231,446	\$1,398,141	13.5%

Name of City: **Deerwood**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$499,060	\$513,346	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,645	6,765	1.8%
Federal Grants	0	0	---
State General Purpose Aid	32,509	55,769	71.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	166,567	189,058	13.5%
Fines and Forfeits	5,000	5,700	14.0%
Interest on Investments	4,600	5,000	8.7%
All Other Revenues	13,550	15,150	11.8%
Total Revenues	\$727,931	\$790,788	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$727,931	\$790,788	8.6%
Current Expenditures			
General Government	\$127,699	\$136,693	7.0%
Public Safety	380,997	374,568	-1.7%
Streets and Highways (excluding Const.)	120,222	116,383	-3.2%
Sanitation	0	0	---
Human Services	0	22,667	---
Health	0	0	---
Culture and Recreation	22,031	48,519	120.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$650,949	\$698,830	7.4%
Debt Service - Principal	49,003	46,314	-5.5%
Interest and Fiscal Charges	8,104	8,862	9.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,000	14,129	8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,875	22,653	229.5%
Total Expenditures and Other Uses	\$727,931	\$790,788	8.6%

Name of City: **Delano**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,698,882	\$2,886,251	6.9%
Tax Increments	141,400	134,000	-5.2%
All Other Taxes	330,000	340,000	3.0%
Special Assessments	4,000	0	-100.0%
Licenses and Permits	108,500	108,450	-0.0%
Federal Grants	0	0	---
State General Purpose Aid	204,363	211,236	3.4%
State Categorical Aid	514,633	238,978	-53.6%
Grants from County/Other Local Units	18,680	19,080	2.1%
Charges for Services	793,730	805,330	1.5%
Fines and Forfeits	0	0	---
Interest on Investments	11,200	12,640	12.9%
All Other Revenues	127,150	88,095	-30.7%
Total Revenues	\$4,952,538	\$4,844,060	-2.2%
Proceeds from Bond Sales	500,000	3,000,000	500.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,692,068	1,683,508	-0.5%
Total Revenues and Other Sources	\$7,144,606	\$9,527,568	33.4%
Current Expenditures			
General Government	\$710,460	\$727,565	2.4%
Public Safety	767,755	867,417	13.0%
Streets and Highways (excluding Const.)	455,995	427,340	-6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,025,280	1,134,565	10.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	180,420	144,020	-20.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,139,910	\$3,300,907	5.1%
Debt Service - Principal	590,000	845,000	43.2%
Interest and Fiscal Charges	1,026,200	696,850	-32.1%
Streets and Highways Capital Outlay	190,000	3,000,000	1478.9%
All Other Capital Outlay	874,000	500,260	-42.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,483,568	1,477,508	-0.4%
Total Expenditures and Other Uses	\$7,303,678	\$9,820,525	34.5%

Name of City: **Delavan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$170,000	---
Tax Increments	0	0	---
All Other Taxes	650	650	---
Special Assessments	450	450	---
Licenses and Permits	425	1,375	223.5%
Federal Grants	0	0	---
State General Purpose Aid	47,017	50,005	6.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,789	9,300	94.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	400	-20.0%
Total Revenues	\$223,831	\$232,180	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$223,831	\$232,180	3.7%
Current Expenditures			
General Government	\$0	\$80,500	---
Public Safety	0	10,600	---
Streets and Highways (excluding Const.)	0	23,700	---
Sanitation	0	8,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	34,975	---
Total Current Expenditures	\$0	\$164,025	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	40,000	---
All Other Capital Outlay	0	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$229,025	---

Name of City: **Delhi [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Dellwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$570,032	\$565,735	-0.8%
Tax Increments	0	0	---
All Other Taxes	50	25	-50.0%
Special Assessments	0	0	---
Licenses and Permits	32,880	34,880	6.1%
Federal Grants	0	0	---
State General Purpose Aid	154	154	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,600	2,254	40.9%
Charges for Services	0	0	---
Fines and Forfeits	3,000	3,200	6.7%
Interest on Investments	200	200	---
All Other Revenues	9,875	14,825	50.1%
Total Revenues	\$617,791	\$621,273	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$617,791	\$621,273	0.6%
Current Expenditures			
General Government	\$134,950	\$139,960	3.7%
Public Safety	110,800	108,600	-2.0%
Streets and Highways (excluding Const.)	139,200	128,200	-7.9%
Sanitation	22,100	22,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	10,000	12,000	20.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$418,050	\$411,860	-1.5%
Debt Service - Principal	168,992	165,000	-2.4%
Interest and Fiscal Charges	7,899	7,594	-3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	22,850	36,819	61.1%
Total Expenditures and Other Uses	\$617,791	\$621,273	0.6%

Name of City: **Denham**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,480	\$9,480	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	230	230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	70	70	---
Total Revenues	\$11,480	\$11,480	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,480	\$11,480	---
Current Expenditures			
General Government	\$5,630	\$6,721	19.4%
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	3,560	1,700	-52.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$12,190	\$11,421	-6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,190	\$11,421	-6.3%

Name of City: **Dennison**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$107,540	\$107,540	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	34,004	34,004	---
Licenses and Permits	7,845	7,845	---
Federal Grants	0	0	---
State General Purpose Aid	10,617	10,000	-5.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,300	---
Fines and Forfeits	0	0	---
Interest on Investments	150	150	---
All Other Revenues	450	450	---
Total Revenues	\$161,906	\$161,289	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$161,906	\$161,289	-0.4%
Current Expenditures			
General Government	\$44,204	\$43,414	-1.8%
Public Safety	16,900	16,900	---
Streets and Highways (excluding Const.)	32,500	33,750	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,100	4,500	-11.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,800	4,800	-29.4%
Total Current Expenditures	\$105,504	\$103,364	-2.0%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	15,893	16,000	0.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$176,397	\$174,364	-1.2%

Name of City: **Dent**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,000	5,000	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	45,214	45,330	0.3%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	107,000	106,000	-0.9%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	42,500	51,500	21.2%
Total Revenues	\$257,414	\$260,530	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$267,414	\$260,530	-2.6%
Current Expenditures			
General Government	\$94,700	\$97,200	2.6%
Public Safety	60,000	65,000	8.3%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	25,000	25,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$200,700	\$208,200	3.7%
Debt Service - Principal	6,000	7,000	16.7%
Interest and Fiscal Charges	20,400	19,508	-4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,000	204,000	423.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$266,100	\$438,708	64.9%

Name of City: **Detroit Lakes**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,171,722	\$4,558,960	9.3%
Tax Increments	584,250	484,550	-17.1%
All Other Taxes	545,000	600,000	10.1%
Special Assessments	887,205	906,000	2.1%
Licenses and Permits	191,967	209,135	8.9%
Federal Grants	0	0	---
State General Purpose Aid	787,599	787,599	---
State Categorical Aid	815,095	797,296	-2.2%
Grants from County/Other Local Units	47,000	51,500	9.6%
Charges for Services	1,143,807	1,272,771	11.3%
Fines and Forfeits	61,750	62,000	0.4%
Interest on Investments	44,590	45,990	3.1%
All Other Revenues	530,423	556,000	4.8%
Total Revenues	\$9,810,408	\$10,331,801	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	58,000	58,000	---
Transfers from Other Funds	1,202,129	2,630,669	118.8%
Total Revenues and Other Sources	\$11,070,537	\$13,020,470	17.6%
Current Expenditures			
General Government	\$1,155,446	\$1,218,480	5.5%
Public Safety	2,250,984	2,287,859	1.6%
Streets and Highways (excluding Const.)	1,972,522	1,975,623	0.2%
Sanitation	42,327	57,502	35.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,145,567	1,158,313	1.1%
Conservation of Natural Resources	181,333	174,777	-3.6%
Economic Development and Housing	406,516	395,596	-2.7%
All Other Current Expenditures	338,282	328,827	-2.8%
Total Current Expenditures	\$7,492,977	\$7,596,977	1.4%
Debt Service - Principal	3,374,918	4,217,081	25.0%
Interest and Fiscal Charges	826,486	795,619	-3.7%
Streets and Highways Capital Outlay	5,000,000	2,500,000	-50.0%
All Other Capital Outlay	1,097,830	1,149,085	4.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,202,129	1,669,419	38.9%
Total Expenditures and Other Uses	\$18,994,340	\$17,928,181	-5.6%

Name of City: **Dexter [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Dilworth**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,075,694	\$1,174,431	9.2%
Tax Increments	3,000	3,500	16.7%
All Other Taxes	82,000	85,000	3.7%
Special Assessments	57,770	70,428	21.9%
Licenses and Permits	42,650	45,600	6.9%
Federal Grants	0	0	---
State General Purpose Aid	620,984	626,344	0.9%
State Categorical Aid	58,915	67,915	15.3%
Grants from County/Other Local Units	34,800	32,000	-8.0%
Charges for Services	116,590	136,083	16.7%
Fines and Forfeits	22,600	26,500	17.3%
Interest on Investments	10,000	6,000	-40.0%
All Other Revenues	27,824	27,825	0.0%
Total Revenues	\$2,152,827	\$2,301,626	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,800	16,800	---
Total Revenues and Other Sources	\$2,169,627	\$2,318,426	6.9%
Current Expenditures			
General Government	\$506,984	\$563,226	11.1%
Public Safety	876,665	936,694	6.8%
Streets and Highways (excluding Const.)	404,053	422,895	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	5,500	4,500	-18.2%
Culture and Recreation	156,925	157,961	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	47,500	48,350	1.8%
All Other Current Expenditures	19,300	23,300	20.7%
Total Current Expenditures	\$2,016,927	\$2,156,926	6.9%
Debt Service - Principal	57,000	57,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,000	104,500	8.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,169,927	\$2,318,426	6.8%

Name of City: **Dodge Center**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,340,029	\$1,464,663	9.3%
Tax Increments	0	0	---
All Other Taxes	11,000	12,000	9.1%
Special Assessments	62,758	75,571	20.4%
Licenses and Permits	17,000	17,000	---
Federal Grants	0	720,000	---
State General Purpose Aid	648,796	648,796	---
State Categorical Aid	51,528	97,128	88.5%
Grants from County/Other Local Units	31,000	31,000	---
Charges for Services	159,776	129,150	-19.2%
Fines and Forfeits	14,600	18,100	24.0%
Interest on Investments	7,020	7,020	---
All Other Revenues	16,280	18,480	13.5%
Total Revenues	\$2,359,787	\$3,238,908	37.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	26,000	---
Total Revenues and Other Sources	\$2,359,787	\$3,264,908	38.4%
Current Expenditures			
General Government	\$417,993	\$423,024	1.2%
Public Safety	375,315	383,065	2.1%
Streets and Highways (excluding Const.)	357,013	401,071	12.3%
Sanitation	3,729	3,729	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	361,522	367,849	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	19,110	19,860	3.9%
All Other Current Expenditures	62,607	149,834	139.3%
Total Current Expenditures	\$1,597,289	\$1,748,432	9.5%
Debt Service - Principal	1,960,000	515,000	-73.7%
Interest and Fiscal Charges	90,455	62,288	-31.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	720,000	47900.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,649,244	\$3,045,720	-16.5%

Name of City: **Donaldson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$25,000	66.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	5,000	11,000	120.0%
State Categorical Aid	5,300	4,500	-15.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,500	3,200	-8.6%
Fines and Forfeits	0	0	---
Interest on Investments	175	175	---
All Other Revenues	0	0	---
Total Revenues	\$28,975	\$43,875	51.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,975	\$43,875	51.4%
Current Expenditures			
General Government	\$15,000	\$25,000	66.7%
Public Safety	1,600	1,800	12.5%
Streets and Highways (excluding Const.)	9,100	9,000	-1.1%
Sanitation	2,625	2,625	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,500	14,000	3.7%
Total Current Expenditures	\$41,825	\$52,425	25.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,825	\$52,425	25.3%

Name of City: **Donnelly**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$45,557	\$45,557	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,000	35,000	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	54,499	55,265	1.4%
State Categorical Aid	13,000	27,097	108.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,280	14,500	1.5%
Fines and Forfeits	150	150	---
Interest on Investments	700	700	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$165,886	\$180,969	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	0	-100.0%
Total Revenues and Other Sources	\$170,886	\$180,969	5.9%
Current Expenditures			
General Government	\$45,000	\$45,000	---
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	15,450	15,000	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,500	10,000	-4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$100,950	\$100,000	-0.9%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	13,460	12,260	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$164,410	\$162,260	-1.3%

Name of City: **Doran** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,236	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,080	0	-100.0%
Fines and Forfeits	60	0	-100.0%
Interest on Investments	2,000	0	-100.0%
All Other Revenues	600	0	-100.0%
Total Revenues	\$44,976	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,976	\$0	-100.0%
Current Expenditures			
General Government	\$9,634	\$0	-100.0%
Public Safety	2,700	0	-100.0%
Streets and Highways (excluding Const.)	9,000	0	-100.0%
Sanitation	15,800	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,150	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,200	0	-100.0%
Total Current Expenditures	\$46,484	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$46,484	\$0	-100.0%

Name of City: **Dover**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$181,843	\$187,298	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	20,200	20,000	-1.0%
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	133,939	135,495	1.2%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,388	23,254	19.9%
Fines and Forfeits	200	500	150.0%
Interest on Investments	1,200	150	-87.5%
All Other Revenues	0	0	---
Total Revenues	\$362,170	\$372,097	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$362,170	\$372,097	2.7%
Current Expenditures			
General Government	\$72,000	\$85,700	19.0%
Public Safety	43,546	53,700	23.3%
Streets and Highways (excluding Const.)	32,000	43,500	35.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,000	25,500	10.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	500	550	10.0%
Total Current Expenditures	\$181,046	\$218,950	20.9%
Debt Service - Principal	83,000	103,000	24.1%
Interest and Fiscal Charges	26,665	24,815	-6.9%
Streets and Highways Capital Outlay	90,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	500	500	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$381,211	\$347,265	-8.9%

Name of City: **Dovray**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$29,000	\$31,000	6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	13,135	12,565	-4.3%
Charges for Services	8,600	8,600	---
Fines and Forfeits	0	0	---
Interest on Investments	200	150	-25.0%
All Other Revenues	6,000	8,500	41.7%
Total Revenues	\$57,935	\$61,815	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,500	1,500	---
Total Revenues and Other Sources	\$59,435	\$63,315	6.5%
Current Expenditures			
General Government	\$26,600	\$26,550	-0.2%
Public Safety	12,360	10,650	-13.8%
Streets and Highways (excluding Const.)	2,700	4,700	74.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,650	2,050	24.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,200	1,700	-22.7%
Total Current Expenditures	\$45,510	\$45,650	0.3%
Debt Service - Principal	5,900	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$52,910	\$47,150	-10.9%

Name of City: **Duluth**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$22,468,800	\$23,583,200	5.0%
Tax Increments	0	0	---
All Other Taxes	25,199,700	27,225,700	8.0%
Special Assessments	1,425,700	1,735,104	21.7%
Licenses and Permits	1,621,600	1,585,458	-2.2%
Federal Grants	6,703,494	23,587,107	251.9%
State General Purpose Aid	29,203,600	29,264,100	0.2%
State Categorical Aid	11,019,495	8,167,532	-25.9%
Grants from County/Other Local Units	440,200	1,500,758	240.9%
Charges for Services	6,305,600	7,047,176	11.8%
Fines and Forfeits	669,600	518,300	-22.6%
Interest on Investments	1,277,100	2,194,600	71.8%
All Other Revenues	20,238,778	18,416,322	-9.0%
Total Revenues	\$126,573,667	\$144,825,357	14.4%
Proceeds from Bond Sales	6,350,000	6,143,910	-3.2%
Other Financing Sources	3,842,000	145,900	-96.2%
Transfers from Other Funds	10,885,780	16,086,155	47.8%
Total Revenues and Other Sources	\$147,651,447	\$167,201,322	13.2%
Current Expenditures			
General Government	\$14,516,100	\$15,735,500	8.4%
Public Safety	37,059,154	38,763,635	4.6%
Streets and Highways (excluding Const.)	11,589,300	11,875,500	2.5%
Sanitation	0	0	---
Human Services	363,400	348,119	-4.2%
Health	0	0	---
Culture and Recreation	11,380,100	12,802,588	12.5%
Conservation of Natural Resources	0	1,400	---
Economic Development and Housing	8,174,500	4,844,084	-40.7%
All Other Current Expenditures	14,829,400	35,540,345	139.7%
Total Current Expenditures	\$97,911,954	\$119,911,171	22.5%
Debt Service - Principal	10,261,000	9,906,000	-3.5%
Interest and Fiscal Charges	4,323,500	4,255,000	-1.6%
Streets and Highways Capital Outlay	0	6,850,000	---
All Other Capital Outlay	14,950,209	12,669,410	-15.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,251,500	18,392,300	6.6%
Total Expenditures and Other Uses	\$144,698,163	\$171,983,881	18.9%

Name of City: **Dumont**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$55,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	54	54	---
Federal Grants	0	0	---
State General Purpose Aid	18,749	17,906	-4.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	113	43	-61.9%
All Other Revenues	0	0	---
Total Revenues	\$73,916	\$73,003	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,916	\$73,003	-1.2%
Current Expenditures			
General Government	\$35,000	\$34,000	-2.9%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	6,090	7,000	14.9%
Sanitation	1,400	1,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,900	2,000	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,966	26,703	-10.9%
Total Current Expenditures	\$76,256	\$73,003	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,256	\$73,003	-4.3%

Name of City: **Dundee**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$24,375	\$24,375	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	675	675	---
Federal Grants	0	0	---
State General Purpose Aid	21,319	21,319	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	650	650	---
Total Revenues	\$47,019	\$47,019	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,019	\$47,019	---
Current Expenditures			
General Government	\$35,442	\$35,442	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	6,800	6,800	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$46,742	\$46,742	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	9,555	9,290	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$63,297	\$63,032	-0.4%

Name of City: **Dundas**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$797,629	\$784,670	-1.6%
Tax Increments	0	0	---
All Other Taxes	13,349	13,349	---
Special Assessments	0	0	---
Licenses and Permits	37,500	37,500	---
Federal Grants	0	0	---
State General Purpose Aid	152,263	154,802	1.7%
State Categorical Aid	16,394	21,917	33.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,650	4,650	---
Fines and Forfeits	18,450	18,450	---
Interest on Investments	12,000	6,000	-50.0%
All Other Revenues	1,840	1,840	---
Total Revenues	\$1,054,075	\$1,043,178	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,054,075	\$1,043,178	-1.0%
Current Expenditures			
General Government	\$269,552	\$283,179	5.1%
Public Safety	337,339	365,952	8.5%
Streets and Highways (excluding Const.)	228,149	208,616	-8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	62,696	70,306	12.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$897,736	\$928,053	3.4%
Debt Service - Principal	79,067	86,774	9.7%
Interest and Fiscal Charges	19,486	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,053	3,053	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$999,342	\$1,017,880	1.9%

Name of City: **Dunnell**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$92,056	\$92,056	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	59,482	57,852	-2.7%
State Categorical Aid	6,903	14,846	115.1%
Grants from County/Other Local Units	200	200	---
Charges for Services	0	0	---
Fines and Forfeits	35	35	---
Interest on Investments	250	250	---
All Other Revenues	2,400	2,400	---
Total Revenues	\$161,776	\$168,089	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$161,776	\$168,089	3.9%
Current Expenditures			
General Government	\$67,050	\$68,350	1.9%
Public Safety	45,350	45,350	---
Streets and Highways (excluding Const.)	32,265	44,200	37.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,700	1,250	-26.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,050	0	-100.0%
All Other Current Expenditures	2,550	4,500	76.5%
Total Current Expenditures	\$155,965	\$163,650	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	3,000	0	-100.0%
Transfers to Other Funds	3,000	0	-100.0%
Total Expenditures and Other Uses	\$163,965	\$165,650	1.0%

Name of City: **Eagan**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$26,125,767	\$27,681,530	6.0%
Tax Increments	325,883	474,383	45.6%
All Other Taxes	782,000	840,000	7.4%
Special Assessments	1,306,628	346,165	-73.5%
Licenses and Permits	1,789,300	1,379,000	-22.9%
Federal Grants	458,400	142,100	-69.0%
State General Purpose Aid	0	0	---
State Categorical Aid	1,320,505	1,343,268	1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,020,700	1,983,300	-1.9%
Fines and Forfeits	289,500	289,300	-0.1%
Interest on Investments	76,659	78,680	2.6%
All Other Revenues	1,179,270	1,419,600	20.4%
Total Revenues	\$35,674,612	\$35,977,326	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,186,300	1,850,500	56.0%
Total Revenues and Other Sources	\$36,860,912	\$37,827,826	2.6%
Current Expenditures			
General Government	\$7,200,725	\$7,388,100	2.6%
Public Safety	16,176,300	16,509,900	2.1%
Streets and Highways (excluding Const.)	3,707,200	3,894,000	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,702,500	4,716,800	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	497,600	770,600	54.9%
Total Current Expenditures	\$32,284,325	\$33,279,400	3.1%
Debt Service - Principal	1,590,000	810,000	-49.1%
Interest and Fiscal Charges	566,834	527,958	-6.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,098,200	2,913,650	-6.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,539,359	\$37,531,008	-0.0%

Name of City: **Eagle Bend**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$183,000	\$186,000	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	48,910	38,040	-22.2%
Licenses and Permits	1,000	800	-20.0%
Federal Grants	0	0	---
State General Purpose Aid	174,341	174,931	0.3%
State Categorical Aid	21,284	21,784	2.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	24,600	23,900	-2.8%
Fines and Forfeits	15,500	13,000	-16.1%
Interest on Investments	11,810	8,260	-30.1%
All Other Revenues	86,259	99,990	15.9%
Total Revenues	\$566,704	\$566,705	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,000	51,696	-35.4%
Total Revenues and Other Sources	\$646,704	\$618,401	-4.4%
Current Expenditures			
General Government	\$103,174	\$106,636	3.4%
Public Safety	170,659	181,520	6.4%
Streets and Highways (excluding Const.)	107,685	102,191	-5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,598	20,071	-7.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$403,116	\$410,418	1.8%
Debt Service - Principal	105,000	115,000	9.5%
Interest and Fiscal Charges	58,738	56,383	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,200	36,600	1.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	80,000	0	-100.0%
Total Expenditures and Other Uses	\$683,054	\$618,401	-9.5%

Name of City: **Eagle Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$600,111	\$604,274	0.7%
Tax Increments	80,281	81,466	1.5%
All Other Taxes	0	0	---
Special Assessments	26,394	37,370	41.6%
Licenses and Permits	46,065	49,630	7.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	636,393	643,955	1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	258,847	272,864	5.4%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	17,000	12,000	-29.4%
All Other Revenues	102,470	117,097	14.3%
Total Revenues	\$1,774,561	\$1,825,656	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	100,000	---
Total Revenues and Other Sources	\$1,774,561	\$1,925,656	8.5%
Current Expenditures			
General Government	\$502,480	\$462,518	-8.0%
Public Safety	299,415	327,391	9.3%
Streets and Highways (excluding Const.)	215,181	226,902	5.4%
Sanitation	159,632	164,468	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,663	108,661	25.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,628	15,900	1.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,278,999	\$1,305,840	2.1%
Debt Service - Principal	230,000	205,000	-10.9%
Interest and Fiscal Charges	137,597	130,710	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	104,000	68,000	-34.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,750,596	\$1,709,550	-2.3%

Name of City: **East Bethel**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,297,522	\$5,374,322	1.4%
Tax Increments	0	0	---
All Other Taxes	43,000	70,000	62.8%
Special Assessments	58,500	30,000	-48.7%
Licenses and Permits	274,500	293,000	6.7%
Federal Grants	320,300	0	-100.0%
State General Purpose Aid	16,100	19,000	18.0%
State Categorical Aid	228,500	231,100	1.1%
Grants from County/Other Local Units	31,000	53,600	72.9%
Charges for Services	10,600	9,500	-10.4%
Fines and Forfeits	57,500	53,500	-7.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	83,500	66,000	-21.0%
Total Revenues	\$6,423,022	\$6,202,022	-3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	90,000	131,000	45.6%
Total Revenues and Other Sources	\$6,513,022	\$6,333,022	-2.8%
Current Expenditures			
General Government	\$1,075,400	\$1,086,900	1.1%
Public Safety	1,590,000	1,620,300	1.9%
Streets and Highways (excluding Const.)	813,300	863,500	6.2%
Sanitation	33,500	56,100	67.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	402,100	412,200	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	472,522	492,622	4.3%
All Other Current Expenditures	35,000	35,000	---
Total Current Expenditures	\$4,421,822	\$4,566,622	3.3%
Debt Service - Principal	288,000	1,173,000	307.3%
Interest and Fiscal Charges	1,081,356	697,600	-35.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	525,000	530,000	1.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	90,000	85,000	-5.6%
Total Expenditures and Other Uses	\$6,406,178	\$7,052,222	10.1%

Name of City: **East Grand Forks**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,072,287	\$3,837,287	24.9%
Tax Increments	200	200	---
All Other Taxes	1,413,974	1,413,974	---
Special Assessments	12,000	12,000	---
Licenses and Permits	104,925	104,925	---
Federal Grants	55,388	10,000	-81.9%
State General Purpose Aid	2,514,148	2,514,148	---
State Categorical Aid	704,265	908,992	29.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,207,590	1,266,840	4.9%
Fines and Forfeits	110,200	110,200	---
Interest on Investments	25,575	25,575	---
All Other Revenues	88,400	103,590	17.2%
Total Revenues	\$9,308,952	\$10,307,731	10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	776,829	660,272	-15.0%
Total Revenues and Other Sources	\$10,085,781	\$10,968,003	8.7%
Current Expenditures			
General Government	\$1,043,889	\$1,060,092	1.6%
Public Safety	3,730,097	3,905,549	4.7%
Streets and Highways (excluding Const.)	1,822,180	1,907,254	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,012,120	2,200,455	9.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	309,525	377,113	21.8%
All Other Current Expenditures	264,500	264,500	---
Total Current Expenditures	\$9,182,311	\$9,714,963	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,283,894	1,196,503	-6.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	336,204	286,104	-14.9%
Total Expenditures and Other Uses	\$10,802,409	\$11,197,570	3.7%

Name of City: **Easton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$127,550	\$130,051	2.0%
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	110	110	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	33,834	33,834	---
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	36,200	36,200	---
Fines and Forfeits	100	100	---
Interest on Investments	150	150	---
All Other Revenues	0	0	---
Total Revenues	\$211,744	\$214,245	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$211,744	\$214,245	1.2%
Current Expenditures			
General Government	\$36,700	\$36,535	-0.4%
Public Safety	51,000	51,000	---
Streets and Highways (excluding Const.)	72,235	71,950	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,840	14,840	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$174,775	\$174,325	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$174,775	\$174,325	-0.3%

Name of City: **East Gull Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$547,107	\$584,007	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	62,000	---
Licenses and Permits	20,351	19,650	-3.4%
Federal Grants	1,884	3,000	59.2%
State General Purpose Aid	0	0	---
State Categorical Aid	245	7,945	3142.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	484,581	494,828	2.1%
Fines and Forfeits	0	0	---
Interest on Investments	110	160	45.5%
All Other Revenues	72,930	71,263	-2.3%
Total Revenues	\$1,127,208	\$1,242,853	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,127,208	\$1,242,853	10.3%
Current Expenditures			
General Government	\$146,615	\$153,635	4.8%
Public Safety	39,941	37,941	-5.0%
Streets and Highways (excluding Const.)	96,089	102,017	6.2%
Sanitation	476,801	518,448	8.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,426	21,050	287.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	76,854	76,044	-1.1%
All Other Current Expenditures	4,750	5,250	10.5%
Total Current Expenditures	\$846,476	\$914,385	8.0%
Debt Service - Principal	298,920	328,517	9.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	16,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,145,396	\$1,258,902	9.9%

Name of City: **Echo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	74,491	74,385	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,300	12,550	51.2%
Fines and Forfeits	0	100	---
Interest on Investments	1,500	1,500	---
All Other Revenues	5,100	2,000	-60.8%
Total Revenues	\$189,991	\$191,135	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,991	\$191,135	0.6%
Current Expenditures			
General Government	\$80,290	\$91,485	13.9%
Public Safety	15,720	17,419	10.8%
Streets and Highways (excluding Const.)	49,724	63,260	27.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	280	500	78.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	3,100	---
Total Current Expenditures	\$146,014	\$175,764	20.4%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$186,014	\$216,764	16.5%

Name of City: **Eden Prairie**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$33,511,000	\$34,324,897	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,495,863	3,505,469	0.3%
Federal Grants	0	55,000	---
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	884,866	1,012,866	14.5%
Grants from County/Other Local Units	116,955	115,798	-1.0%
Charges for Services	4,810,219	5,680,185	18.1%
Fines and Forfeits	577,000	500,000	-13.3%
Interest on Investments	100,000	50,000	-50.0%
All Other Revenues	254,263	254,000	-0.1%
Total Revenues	\$43,802,550	\$45,550,599	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	406,610	270,000	-33.6%
Total Revenues and Other Sources	\$44,209,160	\$45,820,599	3.6%
Current Expenditures			
General Government	\$3,989,914	\$415,521	-89.6%
Public Safety	18,769,374	19,250,544	2.6%
Streets and Highways (excluding Const.)	5,971,033	6,196,987	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,319,275	11,039,750	7.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,448,579	2,511,009	2.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$41,498,175	\$39,413,811	-5.0%
Debt Service - Principal	1,455,000	1,430,000	-1.7%
Interest and Fiscal Charges	1,190,100	1,132,000	-4.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	234,657	217,000	-7.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,377,932	\$42,192,811	-4.9%

Name of City: **Eden Valley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$383,500	\$420,000	9.5%
Tax Increments	12,200	6,200	-49.2%
All Other Taxes	4,000	4,000	---
Special Assessments	0	0	---
Licenses and Permits	10,350	17,350	67.6%
Federal Grants	0	0	---
State General Purpose Aid	282,867	284,758	0.7%
State Categorical Aid	22,203	48,703	119.4%
Grants from County/Other Local Units	10,000	5,000	-50.0%
Charges for Services	101,170	101,820	0.6%
Fines and Forfeits	3,150	1,650	-47.6%
Interest on Investments	5,000	6,500	30.0%
All Other Revenues	109,620	154,150	40.6%
Total Revenues	\$944,060	\$1,050,131	11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	0	-100.0%
Total Revenues and Other Sources	\$954,060	\$1,050,131	10.1%
Current Expenditures			
General Government	\$229,860	\$247,740	7.8%
Public Safety	299,940	323,255	7.8%
Streets and Highways (excluding Const.)	202,930	226,920	11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	128,480	156,555	21.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	61,845	55,010	-11.1%
All Other Current Expenditures	15,340	15,815	3.1%
Total Current Expenditures	\$938,395	\$1,025,295	9.3%
Debt Service - Principal	46,265	46,565	0.6%
Interest and Fiscal Charges	17,370	17,160	-1.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	22,334	---
Total Expenditures and Other Uses	\$1,014,030	\$1,111,354	9.6%

Name of City: **Edgerton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$360,096	\$360,096	---
Tax Increments	0	0	---
All Other Taxes	6,500	6,500	---
Special Assessments	73,800	13,800	-81.3%
Licenses and Permits	1,835	5,840	218.3%
Federal Grants	0	0	---
State General Purpose Aid	337,073	338,136	0.3%
State Categorical Aid	32,350	34,750	7.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	145,951	151,500	3.8%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	0	0	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$962,105	\$915,622	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,968	59,322	1094.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$967,073	\$974,944	0.8%
Current Expenditures			
General Government	\$231,633	\$238,142	2.8%
Public Safety	184,513	192,588	4.4%
Streets and Highways (excluding Const.)	184,771	188,821	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	105,873	108,562	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	77,006	---
All Other Current Expenditures	3,600	3,600	---
Total Current Expenditures	\$710,390	\$808,719	13.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	142,458	52,000	-63.5%
All Other Capital Outlay	114,225	114,225	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$967,073	\$974,944	0.8%

Name of City: **Edina**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$29,577,010	\$31,799,123	7.5%
Tax Increments	100,000	2,500,000	2400.0%
All Other Taxes	2,070,000	2,315,000	11.8%
Special Assessments	3,992,997	4,127,890	3.4%
Licenses and Permits	3,880,080	4,113,160	6.0%
Federal Grants	136,000	181,000	33.1%
State General Purpose Aid	0	0	---
State Categorical Aid	4,917,825	4,261,550	-13.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,019,494	4,025,310	0.1%
Fines and Forfeits	950,000	975,000	2.6%
Interest on Investments	327,400	277,500	-15.2%
All Other Revenues	1,128,921	721,811	-36.1%
Total Revenues	\$51,099,727	\$55,297,344	8.2%
Proceeds from Bond Sales	4,599,895	3,852,396	-16.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,065,100	2,930,628	175.2%
Total Revenues and Other Sources	\$56,764,722	\$62,080,368	9.4%
Current Expenditures			
General Government	\$7,129,902	\$6,267,063	-12.1%
Public Safety	16,900,644	18,050,264	6.8%
Streets and Highways (excluding Const.)	9,363,900	11,163,181	19.2%
Sanitation	0	0	---
Human Services	127,725	130,279	2.0%
Health	528,718	571,535	8.1%
Culture and Recreation	1,410,994	1,397,347	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	124,787	780,835	525.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,586,670	\$38,360,504	7.8%
Debt Service - Principal	4,366,375	5,246,375	20.2%
Interest and Fiscal Charges	2,288,519	2,306,170	0.8%
Streets and Highways Capital Outlay	9,378,193	9,326,528	-0.6%
All Other Capital Outlay	9,764,009	7,665,035	-21.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	327,178	2,630,628	704.0%
Total Expenditures and Other Uses	\$61,710,944	\$65,535,240	6.2%

Name of City: **Effie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$32,000	---
Tax Increments	0	0	---
All Other Taxes	0	2,279	---
Special Assessments	0	57,311	---
Licenses and Permits	0	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	0	5,283	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	100	---
All Other Revenues	0	2,575	---
Total Revenues	\$0	\$101,048	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,975	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$103,023	---
Current Expenditures			
General Government	\$0	\$11,571	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	1,550	---
Sanitation	0	57,037	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	22,197	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	7,385	---
Total Current Expenditures	\$0	\$99,740	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$99,740	---

Name of City: **Eitzen**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$105,316	\$102,400	-2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	915	-46.2%
Federal Grants	0	0	---
State General Purpose Aid	57,000	75,000	31.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,600	1,500	-6.3%
Fines and Forfeits	100	100	---
Interest on Investments	600	7,000	1066.7%
All Other Revenues	13,000	27,000	107.7%
Total Revenues	\$179,316	\$213,915	19.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	53,478	0	-100.0%
Total Revenues and Other Sources	\$232,794	\$213,915	-8.1%
Current Expenditures			
General Government	\$12,000	\$24,000	100.0%
Public Safety	81,000	50,000	-38.3%
Streets and Highways (excluding Const.)	32,000	65,000	103.1%
Sanitation	11,000	21,000	90.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	4,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,500	16,000	39.1%
Total Current Expenditures	\$147,500	\$180,800	22.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	8,250	7,500	-9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	53,478	25,000	-53.3%
Total Expenditures and Other Uses	\$209,228	\$213,300	1.9%

Name of City: **Elba**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	200	---
Total Revenues	\$57,470	\$57,470	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,470	\$57,470	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	450	460	2.2%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,050	\$16,060	0.1%
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,800	\$37,810	0.0%

Name of City: **Elbow Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$322,801	\$359,448	11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,114	3,739	-71.5%
Federal Grants	0	0	---
State General Purpose Aid	426,140	417,009	-2.1%
State Categorical Aid	20,000	24,000	20.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	130,200	131,400	0.9%
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	4,000	6,750	68.8%
All Other Revenues	34,400	29,700	-13.7%
Total Revenues	\$951,855	\$973,046	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	118,000	118,000	---
Total Revenues and Other Sources	\$1,069,855	\$1,091,046	2.0%
Current Expenditures			
General Government	\$267,700	\$57,465	-78.5%
Public Safety	208,600	211,529	1.4%
Streets and Highways (excluding Const.)	150,650	133,073	-11.7%
Sanitation	181,000	183,000	1.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	127,200	135,138	6.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	21,500	23,300	8.4%
All Other Current Expenditures	282,905	290,314	2.6%
Total Current Expenditures	\$1,239,555	\$1,033,819	-16.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	7,500	50.0%
Total Expenditures and Other Uses	\$1,244,555	\$1,041,319	-16.3%

Name of City: **Elgin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$370,487	\$378,498	2.2%
Tax Increments	31,613	28,731	-9.1%
All Other Taxes	40,000	50,000	25.0%
Special Assessments	27,913	16,343	-41.5%
Licenses and Permits	9,100	6,700	-26.4%
Federal Grants	0	0	---
State General Purpose Aid	367,001	367,275	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,050	15,950	13.5%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	1,200	1,000	-16.7%
All Other Revenues	95,150	148,273	55.8%
Total Revenues	\$958,014	\$1,014,770	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$958,014	\$1,014,770	5.9%
Current Expenditures			
General Government	\$279,629	\$323,346	15.6%
Public Safety	251,981	272,922	8.3%
Streets and Highways (excluding Const.)	106,250	84,250	-20.7%
Sanitation	6,200	8,200	32.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	161,925	190,161	17.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	108,723	112,477	3.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$914,708	\$991,356	8.4%
Debt Service - Principal	20,000	21,000	5.0%
Interest and Fiscal Charges	3,306	2,414	-27.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$958,014	\$1,014,770	5.9%

Name of City: **Elk River**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,483,850	\$9,656,250	1.8%
Tax Increments	0	0	---
All Other Taxes	125,000	127,000	1.6%
Special Assessments	0	0	---
Licenses and Permits	599,400	646,550	7.9%
Federal Grants	3,600	1,800	-50.0%
State General Purpose Aid	0	0	---
State Categorical Aid	282,950	286,550	1.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,589,550	1,653,400	4.0%
Fines and Forfeits	125,000	127,000	1.6%
Interest on Investments	91,400	89,000	-2.6%
All Other Revenues	187,700	156,900	-16.4%
Total Revenues	\$12,488,450	\$12,744,450	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,707,900	2,022,850	18.4%
Total Revenues and Other Sources	\$14,196,350	\$14,767,300	4.0%
Current Expenditures			
General Government	\$3,161,200	\$3,260,550	3.1%
Public Safety	6,368,950	6,636,000	4.2%
Streets and Highways (excluding Const.)	1,900,950	1,995,750	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,674,700	2,782,600	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,105,800	\$14,674,900	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,500	275,350	2294.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,117,300	\$14,950,250	5.9%

Name of City: **Elizabeth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,800	1,800	-35.7%
Federal Grants	0	0	---
State General Purpose Aid	35,000	36,000	2.9%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	2,000	1,500	-25.0%
Charges for Services	13,000	13,150	1.2%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	23,000	23,500	2.2%
Total Revenues	\$121,800	\$121,950	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$121,800	\$121,950	0.1%
Current Expenditures			
General Government	\$33,000	\$34,150	3.5%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	15,000	14,200	-5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	62,100	63,000	1.4%
Total Current Expenditures	\$113,100	\$114,350	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$113,100	\$114,350	1.1%

Name of City: **Elko New Market**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,735,195	\$1,633,262	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	29,000	---
Special Assessments	0	0	---
Licenses and Permits	99,505	82,565	-17.0%
Federal Grants	0	0	---
State General Purpose Aid	213,798	215,256	0.7%
State Categorical Aid	0	63,000	---
Grants from County/Other Local Units	61,500	0	-100.0%
Charges for Services	312,012	290,973	-6.7%
Fines and Forfeits	15,000	0	-100.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	37,500	33,700	-10.1%
Total Revenues	\$2,475,510	\$2,348,756	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,475,510	\$2,348,756	-5.1%
Current Expenditures			
General Government	\$760,568	\$705,939	-7.2%
Public Safety	748,299	860,700	15.0%
Streets and Highways (excluding Const.)	315,638	228,340	-27.7%
Sanitation	8,200	8,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	155,953	144,145	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	74,284	---
Total Current Expenditures	\$1,988,658	\$2,021,608	1.7%
Debt Service - Principal	33,075	33,075	---
Interest and Fiscal Charges	4,459	26,411	492.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	235,520	78,100	-66.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	213,798	189,562	-11.3%
Total Expenditures and Other Uses	\$2,475,510	\$2,348,756	-5.1%

Name of City: **Elkton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$44,858	\$48,447	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	651	551.0%
Federal Grants	0	0	---
State General Purpose Aid	13,717	13,749	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	115	100	-13.0%
All Other Revenues	532	600	12.8%
Total Revenues	\$59,322	\$63,547	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$59,322	\$63,547	7.1%
Current Expenditures			
General Government	\$14,300	\$15,100	5.6%
Public Safety	5,550	5,155	-7.1%
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	4,000	100.0%
All Other Current Expenditures	31,955	22,470	-29.7%
Total Current Expenditures	\$57,805	\$50,725	-12.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	3,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,500	2,300	-78.1%
Total Expenditures and Other Uses	\$71,305	\$56,025	-21.4%

Name of City: **Ellsworth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$137,766	\$118,512	-14.0%
Tax Increments	0	0	---
All Other Taxes	2,795	2,887	3.3%
Special Assessments	1,617	534	-67.0%
Licenses and Permits	0	0	---
Federal Grants	10,758	14,877	38.3%
State General Purpose Aid	191,263	183,513	-4.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,440	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	5,089	413	-91.9%
All Other Revenues	20,549	15,762	-23.3%
Total Revenues	\$371,277	\$336,498	-9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$371,277	\$336,498	-9.4%
Current Expenditures			
General Government	\$8,458	\$8,458	---
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	62,203	62,203	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,800	10,200	168.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	176,799	170,856	-3.4%
Total Current Expenditures	\$258,540	\$258,997	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	45,000	45,000	---
Total Expenditures and Other Uses	\$368,540	\$368,997	0.1%

Name of City: **Ellendale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$302,784	\$314,895	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	33,259	33,259	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	164,553	165,950	0.8%
State Categorical Aid	8,960	9,000	0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	42,200	46,000	9.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$555,256	\$572,604	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$555,256	\$572,604	3.1%
Current Expenditures			
General Government	\$160,750	\$180,000	12.0%
Public Safety	90,000	88,000	-2.2%
Streets and Highways (excluding Const.)	115,000	115,000	---
Sanitation	38,552	38,552	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,800	5,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,000	35,000	9.4%
Total Current Expenditures	\$442,102	\$462,352	4.6%
Debt Service - Principal	22,610	25,000	10.6%
Interest and Fiscal Charges	9,690	12,000	23.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,500	---
Total Expenditures and Other Uses	\$484,402	\$511,852	5.7%

Name of City: **Elmdale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,500	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	8,500	19,000	123.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	8,800	9,000	2.3%
Fines and Forfeits	0	0	---
Interest on Investments	600	2,800	366.7%
All Other Revenues	1,500	1,400	-6.7%
Total Revenues	\$38,500	\$51,800	34.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,500	\$51,800	34.5%
Current Expenditures			
General Government	\$3,100	\$3,000	-3.2%
Public Safety	3,300	3,200	-3.0%
Streets and Highways (excluding Const.)	10,000	10,200	2.0%
Sanitation	8,600	8,100	-5.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	13,300	104.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	400	200	-50.0%
Total Current Expenditures	\$31,900	\$38,000	19.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,900	\$38,000	19.1%

Name of City: **Elmore**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$282,804	\$282,804	---
Tax Increments	0	0	---
All Other Taxes	3,000	4,000	33.3%
Special Assessments	17,820	16,050	-9.9%
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	9,948	10,738	7.9%
State Categorical Aid	243,227	244,086	0.4%
Grants from County/Other Local Units	11,000	25,500	131.8%
Charges for Services	42,400	23,500	-44.6%
Fines and Forfeits	2,750	2,600	-5.5%
Interest on Investments	2,500	980	-60.8%
All Other Revenues	18,825	45,675	142.6%
Total Revenues	\$635,574	\$657,233	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$636,574	\$658,233	3.4%
Current Expenditures			
General Government	\$201,074	\$185,550	-7.7%
Public Safety	153,969	153,269	-0.5%
Streets and Highways (excluding Const.)	128,465	149,035	16.0%
Sanitation	9,670	11,192	15.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,359	67,444	55.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$536,537	\$566,490	5.6%
Debt Service - Principal	25,000	30,000	20.0%
Interest and Fiscal Charges	17,825	15,595	-12.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,314	46,871	-27.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$644,676	\$659,956	2.4%

Name of City: **Ely**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,620,800	\$1,589,700	-1.9%
Tax Increments	0	0	---
All Other Taxes	25,600	57,600	125.0%
Special Assessments	0	0	---
Licenses and Permits	58,400	70,300	20.4%
Federal Grants	3,948,300	1,050,000	-73.4%
State General Purpose Aid	2,379,100	2,401,800	1.0%
State Categorical Aid	320,500	1,442,400	350.0%
Grants from County/Other Local Units	2,000	6,500	225.0%
Charges for Services	663,400	668,400	0.8%
Fines and Forfeits	45,000	46,800	4.0%
Interest on Investments	17,500	16,400	-6.3%
All Other Revenues	10,300	7,900	-23.3%
Total Revenues	\$9,090,900	\$7,357,800	-19.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	5,000	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$9,140,900	\$7,412,800	-18.9%
Current Expenditures			
General Government	\$718,000	\$711,000	-1.0%
Public Safety	1,099,800	1,123,000	2.1%
Streets and Highways (excluding Const.)	1,202,300	1,190,900	-0.9%
Sanitation	2,300	3,900	69.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	377,200	379,700	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	248,400	254,800	2.6%
All Other Current Expenditures	288,600	294,500	2.0%
Total Current Expenditures	\$3,936,600	\$3,957,800	0.5%
Debt Service - Principal	25,000	271,000	984.0%
Interest and Fiscal Charges	94,000	88,600	-5.7%
Streets and Highways Capital Outlay	305,000	1,845,000	504.9%
All Other Capital Outlay	5,337,000	1,111,000	-79.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	80,000	80,000	---
Total Expenditures and Other Uses	\$9,777,600	\$7,353,400	-24.8%

Name of City: **Elrosa**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	100	100	---
Interest on Investments	600	600	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$85,700	\$85,700	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,700	\$85,700	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	14,300	14,300	---
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	26,000	26,000	---
Total Current Expenditures	\$85,500	\$85,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,500	\$85,500	---

Name of City: **Elysian**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$497,817	\$501,993	0.8%
Tax Increments	0	0	---
All Other Taxes	0	2,300	---
Special Assessments	54,300	36,497	-32.8%
Licenses and Permits	7,760	19,980	157.5%
Federal Grants	0	0	---
State General Purpose Aid	13,924	113,364	714.2%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	9,144	10,458	14.4%
Charges for Services	16,000	57,413	258.8%
Fines and Forfeits	200	200	---
Interest on Investments	50	2,000	3900.0%
All Other Revenues	6,300	0	-100.0%
Total Revenues	\$615,495	\$754,205	22.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	38,085	---
Total Revenues and Other Sources	\$615,495	\$792,290	28.7%
Current Expenditures			
General Government	\$158,264	\$161,205	1.9%
Public Safety	92,364	85,092	-7.9%
Streets and Highways (excluding Const.)	172,214	157,032	-8.8%
Sanitation	150	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,511	35,861	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,146	13,602	-10.2%
All Other Current Expenditures	23,200	0	-100.0%
Total Current Expenditures	\$495,849	\$452,792	-8.7%
Debt Service - Principal	130,000	166,644	28.2%
Interest and Fiscal Charges	33,783	64,741	91.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	13,600	---
Total Expenditures and Other Uses	\$659,632	\$697,777	5.8%

Name of City: **Emily [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Emmons**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$161,436	\$166,436	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	658	1,000	52.0%
Federal Grants	0	0	---
State General Purpose Aid	94,909	95,407	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	120	130	8.3%
All Other Revenues	3,500	3,500	---
Total Revenues	\$260,623	\$266,473	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$260,623	\$266,473	2.2%
Current Expenditures			
General Government	\$77,229	\$52,500	-32.0%
Public Safety	22,421	30,000	33.8%
Streets and Highways (excluding Const.)	32,694	39,000	19.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,132	21,000	22.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,226	10,000	-56.9%
Total Current Expenditures	\$172,702	\$152,500	-11.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,702	\$152,500	-11.7%

Name of City: **Erhard**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$28,633	\$28,391	-0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,158	0	-100.0%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	28,908	29,033	0.4%
State Categorical Aid	209	208	-0.5%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	2,100	1,200	-42.9%
Fines and Forfeits	0	0	---
Interest on Investments	15	10	-33.3%
All Other Revenues	400	0	-100.0%
Total Revenues	\$68,923	\$61,342	-11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,435	3,268	-4.9%
Total Revenues and Other Sources	\$72,358	\$64,610	-10.7%
Current Expenditures			
General Government	\$35,921	\$35,468	-1.3%
Public Safety	7,750	6,750	-12.9%
Streets and Highways (excluding Const.)	9,300	9,300	---
Sanitation	1,600	400	-75.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,689	6,550	15.1%
Conservation of Natural Resources	170	170	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,770	5,972	3.5%
Total Current Expenditures	\$66,200	\$64,610	-2.4%
Debt Service - Principal	6,000	0	-100.0%
Interest and Fiscal Charges	158	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,358	\$64,610	-10.7%

Name of City: **Erskine**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$174,668	\$174,668	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,760	1,760	---
Federal Grants	0	0	---
State General Purpose Aid	122,534	123,458	0.8%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	55,464	54,464	-1.8%
Fines and Forfeits	0	0	---
Interest on Investments	273	280	2.6%
All Other Revenues	2,425	9,865	306.8%
Total Revenues	\$362,124	\$369,495	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	18,279	11,389	-37.7%
Total Revenues and Other Sources	\$380,403	\$380,884	0.1%
Current Expenditures			
General Government	\$133,654	\$136,306	2.0%
Public Safety	50,364	50,364	---
Streets and Highways (excluding Const.)	96,265	101,656	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,120	9,890	8.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	45,679	45,896	0.5%
Total Current Expenditures	\$335,082	\$344,112	2.7%
Debt Service - Principal	29,417	20,247	-31.2%
Interest and Fiscal Charges	5,004	3,624	-27.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,400	10,401	0.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	2,500	400.0%
Total Expenditures and Other Uses	\$380,403	\$380,884	0.1%

Name of City: **Evan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$29,000	107.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	39,000	-2.5%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$71,100	\$85,100	19.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,100	\$85,100	19.7%
Current Expenditures			
General Government	\$7,000	\$8,000	14.3%
Public Safety	2,300	8,500	269.6%
Streets and Highways (excluding Const.)	18,000	19,000	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,000	29,000	7.4%
Total Current Expenditures	\$54,300	\$64,500	18.8%
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$71,800	\$82,000	14.2%

Name of City: **Eveleth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,448,400	\$1,549,173	7.0%
Tax Increments	0	0	---
All Other Taxes	290,000	335,000	15.5%
Special Assessments	42,210	42,210	---
Licenses and Permits	12,450	12,450	---
Federal Grants	90,000	50,000	-44.4%
State General Purpose Aid	3,181,565	3,169,474	-0.4%
State Categorical Aid	73,000	80,000	9.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	557,300	556,300	-0.2%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	5,400	8,000	48.1%
All Other Revenues	118,890	252,290	112.2%
Total Revenues	\$5,854,215	\$6,089,897	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,799,800	1,702,000	-5.4%
Total Revenues and Other Sources	\$7,654,015	\$7,791,897	1.8%
Current Expenditures			
General Government	\$494,652	\$518,757	4.9%
Public Safety	1,570,790	1,706,617	8.6%
Streets and Highways (excluding Const.)	1,141,835	1,149,455	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	868,363	900,371	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	85,000	85,000	---
All Other Current Expenditures	1,229,326	1,231,224	0.2%
Total Current Expenditures	\$5,389,966	\$5,591,424	3.7%
Debt Service - Principal	67,982	67,982	---
Interest and Fiscal Charges	90,164	90,164	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	497,252	380,537	-23.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,723,759	1,814,602	5.3%
Total Expenditures and Other Uses	\$7,769,123	\$7,944,709	2.3%

Name of City: **Evansville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$179,544	\$179,087	-0.3%
Tax Increments	0	0	---
All Other Taxes	450	100	-77.8%
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	150,922	152,093	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,400	6,900	7.8%
Fines and Forfeits	1,150	1,100	-4.3%
Interest on Investments	10,000	5,600	-44.0%
All Other Revenues	8,634	8,820	2.2%
Total Revenues	\$360,100	\$356,700	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$360,100	\$356,700	-0.9%
Current Expenditures			
General Government	\$71,800	\$73,750	2.7%
Public Safety	13,500	13,700	1.5%
Streets and Highways (excluding Const.)	155,500	153,100	-1.5%
Sanitation	7,050	4,900	-30.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,750	13,750	-6.8%
Total Current Expenditures	\$270,100	\$266,700	-1.3%
Debt Service - Principal	75,000	80,000	6.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	10,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$360,100	\$356,700	-0.9%

Name of City: **Excelsior**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,271,651	\$1,298,862	2.1%
Tax Increments	0	0	---
All Other Taxes	69,750	69,750	---
Special Assessments	0	0	---
Licenses and Permits	221,625	239,500	8.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	0	0	---
Charges for Services	117,800	134,150	13.9%
Fines and Forfeits	62,000	69,550	12.2%
Interest on Investments	18,500	18,500	---
All Other Revenues	57,848	67,406	16.5%
Total Revenues	\$1,822,269	\$1,900,813	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	115,000	106,600	-7.3%
Total Revenues and Other Sources	\$1,937,269	\$2,007,413	3.6%
Current Expenditures			
General Government	\$524,245	\$540,404	3.1%
Public Safety	904,010	933,139	3.2%
Streets and Highways (excluding Const.)	222,554	210,490	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	221,400	229,017	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,872,209	\$1,913,050	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	65,060	94,363	45.0%
Total Expenditures and Other Uses	\$1,937,269	\$2,007,413	3.6%

Name of City: **Eyota**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$558,129	\$575,925	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	58,651	110,645	88.6%
Licenses and Permits	13,048	12,648	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	525,431	528,606	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,722	36,650	2.6%
Fines and Forfeits	1,400	1,500	7.1%
Interest on Investments	4,245	1,555	-63.4%
All Other Revenues	258,096	290,359	12.5%
Total Revenues	\$1,454,722	\$1,557,888	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	188,682	188,687	0.0%
Total Revenues and Other Sources	\$1,643,404	\$1,746,575	6.3%
Current Expenditures			
General Government	\$222,593	\$227,523	2.2%
Public Safety	211,083	213,813	1.3%
Streets and Highways (excluding Const.)	298,051	199,320	-33.1%
Sanitation	2,200	1,000	-54.5%
Human Services	0	0	---
Health	3,645	3,645	---
Culture and Recreation	89,884	78,890	-12.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	54,675	53,885	-1.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$882,131	\$778,076	-11.8%
Debt Service - Principal	313,000	338,000	8.0%
Interest and Fiscal Charges	126,039	183,294	45.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	162,000	154,100	-4.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,483,170	\$1,453,470	-2.0%

Name of City: **Fairmont**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,410,035	\$3,714,706	8.9%
Tax Increments	67,865	67,000	-1.3%
All Other Taxes	35,000	35,000	---
Special Assessments	460,000	455,000	-1.1%
Licenses and Permits	163,875	163,375	-0.3%
Federal Grants	0	700,000	---
State General Purpose Aid	3,635,699	3,530,759	-2.9%
State Categorical Aid	323,257	1,107,257	242.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	974,528	966,796	-0.8%
Fines and Forfeits	72,000	65,000	-9.7%
Interest on Investments	52,100	126,000	141.8%
All Other Revenues	81,750	72,000	-11.9%
Total Revenues	\$9,276,109	\$11,002,893	18.6%
Proceeds from Bond Sales	2,500,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,065,632	1,859,632	74.5%
Total Revenues and Other Sources	\$12,841,741	\$12,862,525	0.2%
Current Expenditures			
General Government	\$1,253,233	\$1,208,099	-3.6%
Public Safety	3,023,567	3,080,416	1.9%
Streets and Highways (excluding Const.)	1,547,314	1,537,162	-0.7%
Sanitation	134,987	140,051	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,341,451	1,368,012	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	207,326	228,700	10.3%
All Other Current Expenditures	609,896	618,463	1.4%
Total Current Expenditures	\$8,117,774	\$8,180,903	0.8%
Debt Service - Principal	1,297,865	1,307,000	0.7%
Interest and Fiscal Charges	379,443	353,625	-6.8%
Streets and Highways Capital Outlay	2,500,000	1,270,000	-49.2%
All Other Capital Outlay	807,481	1,653,500	104.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	575,000	1050.0%
Total Expenditures and Other Uses	\$13,152,563	\$13,340,028	1.4%

Name of City: **Fairfax**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$484,845	\$502,845	3.7%
Tax Increments	0	0	---
All Other Taxes	5,394	5,394	---
Special Assessments	67,788	74,260	9.5%
Licenses and Permits	14,851	14,851	---
Federal Grants	0	0	---
State General Purpose Aid	446,333	447,530	0.3%
State Categorical Aid	36,593	22,000	-39.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	230,228	304,929	32.4%
Fines and Forfeits	2,194	2,394	9.1%
Interest on Investments	11,867	11,867	---
All Other Revenues	30,200	30,000	-0.7%
Total Revenues	\$1,330,293	\$1,416,070	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	180,000	505,000	180.6%
Total Revenues and Other Sources	\$1,510,293	\$1,921,070	27.2%
Current Expenditures			
General Government	\$278,273	\$281,746	1.2%
Public Safety	321,676	343,465	6.8%
Streets and Highways (excluding Const.)	246,790	240,328	-2.6%
Sanitation	93,203	89,430	-4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200,629	194,727	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,140,571	\$1,149,696	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	281,125	524,581	86.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,405	242,286	99.6%
Total Expenditures and Other Uses	\$1,543,101	\$1,916,563	24.2%

Name of City: **Falcon Heights**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,084,116	\$1,173,478	8.2%
Tax Increments	220,000	240,000	9.1%
All Other Taxes	51,000	52,000	2.0%
Special Assessments	123,448	54,648	-55.7%
Licenses and Permits	67,500	68,900	2.1%
Federal Grants	0	0	---
State General Purpose Aid	531,308	540,617	1.8%
State Categorical Aid	296,707	121,707	-59.0%
Grants from County/Other Local Units	164,550	13,109	-92.0%
Charges for Services	238,109	224,105	-5.9%
Fines and Forfeits	71,300	73,000	2.4%
Interest on Investments	13,340	13,210	-1.0%
All Other Revenues	17,866	16,616	-7.0%
Total Revenues	\$2,879,244	\$2,591,390	-10.0%
Proceeds from Bond Sales	670,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	22,000	22,000	---
Total Revenues and Other Sources	\$3,571,244	\$2,613,390	-26.8%
Current Expenditures			
General Government	\$599,964	\$630,650	5.1%
Public Safety	935,380	946,750	1.2%
Streets and Highways (excluding Const.)	250,087	252,660	1.0%
Sanitation	146,418	100,252	-31.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	174,071	156,294	-10.2%
Conservation of Natural Resources	105,134	680	-99.4%
Economic Development and Housing	15,780	15,780	---
All Other Current Expenditures	22,433	20,760	-7.5%
Total Current Expenditures	\$2,249,267	\$2,123,826	-5.6%
Debt Service - Principal	125,000	140,000	12.0%
Interest and Fiscal Charges	28,137	23,933	-14.9%
Streets and Highways Capital Outlay	921,000	0	-100.0%
All Other Capital Outlay	446,000	385,000	-13.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	22,000	22,000	---
Total Expenditures and Other Uses	\$3,791,404	\$2,694,759	-28.9%

Name of City: **Faribault**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,330,593	\$7,938,369	8.3%
Tax Increments	204,205	219,205	7.3%
All Other Taxes	1,244,523	1,586,873	27.5%
Special Assessments	559,968	582,488	4.0%
Licenses and Permits	359,700	430,700	19.7%
Federal Grants	789,607	533,644	-32.4%
State General Purpose Aid	5,468,242	5,414,976	-1.0%
State Categorical Aid	746,214	2,104,478	182.0%
Grants from County/Other Local Units	319,713	319,713	---
Charges for Services	2,471,118	2,013,667	-18.5%
Fines and Forfeits	172,000	156,000	-9.3%
Interest on Investments	144,701	167,003	15.4%
All Other Revenues	516,552	673,975	30.5%
Total Revenues	\$20,327,136	\$22,141,091	8.9%
Proceeds from Bond Sales	1,907,000	0	-100.0%
Other Financing Sources	0	54,000	---
Transfers from Other Funds	124,573	35,000	-71.9%
Total Revenues and Other Sources	\$22,358,709	\$22,230,091	-0.6%
Current Expenditures			
General Government	\$2,316,162	\$2,427,483	4.8%
Public Safety	5,697,428	6,183,075	8.5%
Streets and Highways (excluding Const.)	2,361,407	2,661,331	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,539,455	3,522,014	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,925,350	1,708,271	-11.3%
All Other Current Expenditures	489,464	339,071	-30.7%
Total Current Expenditures	\$16,329,266	\$16,841,245	3.1%
Debt Service - Principal	1,735,000	1,805,000	4.0%
Interest and Fiscal Charges	603,694	687,571	13.9%
Streets and Highways Capital Outlay	1,645,000	2,250,000	36.8%
All Other Capital Outlay	2,575,276	2,110,667	-18.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	124,573	128,477	3.1%
Total Expenditures and Other Uses	\$23,012,809	\$23,822,960	3.5%

Name of City: **Farmington**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,402,145	\$11,718,018	2.8%
Tax Increments	135,000	110,000	-18.5%
All Other Taxes	0	0	---
Special Assessments	552,273	510,049	-7.6%
Licenses and Permits	508,220	392,703	-22.7%
Federal Grants	0	0	---
State General Purpose Aid	276,607	284,884	3.0%
State Categorical Aid	479,000	848,000	77.0%
Grants from County/Other Local Units	5,250	5,250	---
Charges for Services	1,055,550	1,097,000	3.9%
Fines and Forfeits	72,000	65,000	-9.7%
Interest on Investments	102,390	115,076	12.4%
All Other Revenues	154,800	89,772	-42.0%
Total Revenues	\$14,743,235	\$15,235,752	3.3%
Proceeds from Bond Sales	4,290,000	0	-100.0%
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	7,153,027	4,090,530	-42.8%
Total Revenues and Other Sources	\$26,191,262	\$19,331,282	-26.2%
Current Expenditures			
General Government	\$1,707,240	\$2,130,896	24.8%
Public Safety	5,570,736	5,955,100	6.9%
Streets and Highways (excluding Const.)	2,696,674	2,273,687	-15.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,670,378	1,653,581	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,054	51,134	2.2%
All Other Current Expenditures	121,000	106,853	-11.7%
Total Current Expenditures	\$11,816,082	\$12,171,251	3.0%
Debt Service - Principal	3,082,819	4,527,474	46.9%
Interest and Fiscal Charges	1,091,984	1,001,204	-8.3%
Streets and Highways Capital Outlay	5,010,000	250,000	-95.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,801,640	2,777,607	-52.1%
Total Expenditures and Other Uses	\$26,802,525	\$20,727,536	-22.7%

Name of City: **Farwell**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,700	\$9,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	160	100	-37.5%
Federal Grants	0	0	---
State General Purpose Aid	14,192	13,669	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,100	1,450	31.8%
Fines and Forfeits	0	0	---
Interest on Investments	610	610	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$29,762	\$29,529	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,762	\$29,529	-0.8%
Current Expenditures			
General Government	\$11,546	\$11,111	-3.8%
Public Safety	2,000	2,100	5.0%
Streets and Highways (excluding Const.)	5,100	4,800	-5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	1,300	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,880	9,880	---
Total Current Expenditures	\$29,726	\$29,191	-1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,726	\$29,191	-1.8%

Name of City: **Federal Dam**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$46,690	\$46,690	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,175	1,175	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	386	386	---
Total Revenues	\$48,251	\$48,251	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,251	\$48,251	---
Current Expenditures			
General Government	\$44,010	\$44,010	---
Public Safety	4,050	4,050	---
Streets and Highways (excluding Const.)	9,075	9,075	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$57,335	\$57,335	---
Debt Service - Principal	2,800	2,800	---
Interest and Fiscal Charges	2,065	2,065	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$62,200	\$62,200	---

Name of City: **Felton [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Fergus Falls**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,999,735	\$5,291,973	5.8%
Tax Increments	122,800	97,092	-20.9%
All Other Taxes	1,373,000	1,317,000	-4.1%
Special Assessments	466,561	431,857	-7.4%
Licenses and Permits	164,785	159,585	-3.2%
Federal Grants	661,750	712,955	7.7%
State General Purpose Aid	3,632,229	3,636,520	0.1%
State Categorical Aid	5,618,900	5,514,200	-1.9%
Grants from County/Other Local Units	171,000	671,000	292.4%
Charges for Services	1,486,534	975,167	-34.4%
Fines and Forfeits	91,000	100,300	10.2%
Interest on Investments	233,567	242,718	3.9%
All Other Revenues	1,464,936	1,123,225	-23.3%
Total Revenues	\$20,486,797	\$20,273,592	-1.0%
Proceeds from Bond Sales	1,890,000	2,160,000	14.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,934,176	4,616,998	17.4%
Total Revenues and Other Sources	\$26,310,973	\$27,050,590	2.8%
Current Expenditures			
General Government	\$1,736,105	\$1,933,393	11.4%
Public Safety	3,598,247	3,886,299	8.0%
Streets and Highways (excluding Const.)	2,308,959	2,362,406	2.3%
Sanitation	78,623	82,489	4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,586,711	2,686,769	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	527,717	846,070	60.3%
All Other Current Expenditures	109,089	274,712	151.8%
Total Current Expenditures	\$10,945,451	\$12,072,138	10.3%
Debt Service - Principal	3,220,836	2,801,416	-13.0%
Interest and Fiscal Charges	443,538	296,132	-33.2%
Streets and Highways Capital Outlay	4,130,000	4,980,000	20.6%
All Other Capital Outlay	4,648,949	4,086,418	-12.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,022,363	2,849,549	-5.7%
Total Expenditures and Other Uses	\$26,411,137	\$27,085,653	2.6%

Name of City: **Fertile**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$192,000	\$198,000	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	100	---
Licenses and Permits	3,350	3,400	1.5%
Federal Grants	0	0	---
State General Purpose Aid	292,255	293,439	0.4%
State Categorical Aid	10,365	14,000	35.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	22,250	22,750	2.2%
Fines and Forfeits	100	100	---
Interest on Investments	200	500	150.0%
All Other Revenues	345,290	72,110	-79.1%
Total Revenues	\$865,910	\$604,399	-30.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$865,910	\$604,399	-30.2%
Current Expenditures			
General Government	\$480,284	\$200,049	-58.3%
Public Safety	55,200	56,250	1.9%
Streets and Highways (excluding Const.)	218,970	176,066	-19.6%
Sanitation	1,600	1,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,600	26,550	22.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	55,025	54,825	-0.4%
All Other Current Expenditures	37,204	25,166	-32.4%
Total Current Expenditures	\$869,883	\$540,506	-37.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,300	8,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$878,183	\$548,806	-37.5%

Name of City: **Fifty Lakes**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$474,540	\$447,768	-5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,600	3,000	-16.7%
Licenses and Permits	11,200	13,700	22.3%
Federal Grants	0	0	---
State General Purpose Aid	632	632	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,360	4,885	12.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	23,600	25,000	5.9%
Total Revenues	\$518,032	\$495,085	-4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$518,032	\$495,085	-4.4%
Current Expenditures			
General Government	\$222,912	\$229,900	3.1%
Public Safety	53,100	63,500	19.6%
Streets and Highways (excluding Const.)	106,990	107,685	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$385,502	\$403,585	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	132,530	91,500	-31.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$518,032	\$495,085	-4.4%

Name of City: **Finlayson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$81,500	\$83,000	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	500	---
Licenses and Permits	500	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	43,610	43,938	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	800	-46.7%
All Other Revenues	14,760	14,760	---
Total Revenues	\$149,370	\$150,498	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	76,529	21,486	-71.9%
Total Revenues and Other Sources	\$225,899	\$171,984	-23.9%
Current Expenditures			
General Government	\$116,309	\$117,394	0.9%
Public Safety	17,510	17,510	---
Streets and Highways (excluding Const.)	85,900	30,900	-64.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,899	\$171,984	-23.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,899	\$171,984	-23.9%

Name of City: **Fisher**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$127,979	\$127,979	---
Tax Increments	4,000	5,000	25.0%
All Other Taxes	0	0	---
Special Assessments	94,000	99,000	5.3%
Licenses and Permits	1,700	2,475	45.6%
Federal Grants	0	0	---
State General Purpose Aid	92,169	92,833	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	65	70	7.7%
All Other Revenues	0	0	---
Total Revenues	\$320,513	\$327,357	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,000	0	-100.0%
Total Revenues and Other Sources	\$400,513	\$327,357	-18.3%
Current Expenditures			
General Government	\$86,195	\$96,720	12.2%
Public Safety	69,600	99,944	43.6%
Streets and Highways (excluding Const.)	89,556	66,200	-26.1%
Sanitation	129,700	140,600	8.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$375,051	\$403,464	7.6%
Debt Service - Principal	205,000	205,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	80,000	0	-100.0%
Total Expenditures and Other Uses	\$665,051	\$608,464	-8.5%

Name of City: **Flensburg**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$44,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	600	---
Federal Grants	0	0	---
State General Purpose Aid	0	40,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	20,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	3,500	---
Total Revenues	\$0	\$108,100	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$108,100	---
Current Expenditures			
General Government	\$0	\$14,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	6,000	---
Sanitation	0	20,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	20,000	---
Total Current Expenditures	\$0	\$60,000	---
Debt Service - Principal	0	9,000	---
Interest and Fiscal Charges	0	2,400	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$71,400	---

Name of City: **Floodwood [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Florence**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,500	\$16,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,644	9,674	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	247	230	-6.9%
All Other Revenues	0	447	---
Total Revenues	\$26,391	\$26,851	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,391	\$26,851	1.7%
Current Expenditures			
General Government	\$9,872	\$10,200	3.3%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	800	1,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,500	26,000	2.0%
Total Current Expenditures	\$36,422	\$37,450	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$36,422	\$37,450	2.8%

Name of City: **Foley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$910,664	\$910,839	0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	215,400	---
Licenses and Permits	29,500	27,530	-6.7%
Federal Grants	0	0	---
State General Purpose Aid	738,620	742,583	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,500	10,000	17.6%
Charges for Services	249,650	279,370	11.9%
Fines and Forfeits	15,500	17,500	12.9%
Interest on Investments	0	0	---
All Other Revenues	31,000	7,100	-77.1%
Total Revenues	\$1,983,434	\$2,210,322	11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,983,434	\$2,210,322	11.4%
Current Expenditures			
General Government	\$582,798	\$568,825	-2.4%
Public Safety	516,350	539,750	4.5%
Streets and Highways (excluding Const.)	262,350	224,210	-14.5%
Sanitation	13,500	14,800	9.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	156,000	145,675	-6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,530,998	\$1,493,260	-2.5%
Debt Service - Principal	340,436	338,575	-0.5%
Interest and Fiscal Charges	165,111	191,487	16.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	138,000	187,000	35.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,174,545	\$2,210,322	1.6%

Name of City: **Forada**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$107,305	\$115,316	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	22,200	22,200	---
Licenses and Permits	2,102	2,102	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	22,406	22,406	---
Total Revenues	\$154,013	\$162,024	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$154,013	\$162,024	5.2%
Current Expenditures			
General Government	\$52,055	\$55,505	6.6%
Public Safety	17,288	18,030	4.3%
Streets and Highways (excluding Const.)	21,000	24,000	14.3%
Sanitation	21,000	21,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,010	1,329	31.6%
Total Current Expenditures	\$117,853	\$125,364	6.4%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,160	2,160	---
Streets and Highways Capital Outlay	8,000	8,000	---
All Other Capital Outlay	6,000	6,500	8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$154,013	\$162,024	5.2%

Name of City: **Forest Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,350,000	\$8,971,368	7.4%
Tax Increments	833,000	148,800	-82.1%
All Other Taxes	700,000	700,000	---
Special Assessments	200,700	195,000	-2.8%
Licenses and Permits	349,000	370,000	6.0%
Federal Grants	35,000	3,411,300	9646.6%
State General Purpose Aid	85,180	87,059	2.2%
State Categorical Aid	676,620	2,015,000	197.8%
Grants from County/Other Local Units	0	34,450	---
Charges for Services	1,226,056	2,529,329	106.3%
Fines and Forfeits	194,000	154,000	-20.6%
Interest on Investments	48,230	63,715	32.1%
All Other Revenues	1,156,028	251,499	-78.2%
Total Revenues	\$13,853,814	\$18,931,520	36.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	18,000	10,000	-44.4%
Transfers from Other Funds	325,000	815,000	150.8%
Total Revenues and Other Sources	\$14,196,814	\$19,756,520	39.2%
Current Expenditures			
General Government	\$2,082,191	\$1,854,571	-10.9%
Public Safety	5,100,284	5,002,149	-1.9%
Streets and Highways (excluding Const.)	1,839,664	1,911,235	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	657,033	459,202	-30.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	454,303	1,706,083	275.5%
All Other Current Expenditures	112,200	0	-100.0%
Total Current Expenditures	\$10,245,675	\$10,933,240	6.7%
Debt Service - Principal	979,464	1,634,464	66.9%
Interest and Fiscal Charges	800,588	848,153	5.9%
Streets and Highways Capital Outlay	700,000	0	-100.0%
All Other Capital Outlay	149,000	5,747,500	3757.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	275,000	854,450	210.7%
Total Expenditures and Other Uses	\$13,149,727	\$20,017,807	52.2%

Name of City: **Foreston**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	96,194	97,128	1.0%
State Categorical Aid	7,415	7,000	-5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	20,400	20,815	2.0%
Total Revenues	\$211,209	\$212,143	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$221,209	\$222,143	0.4%
Current Expenditures			
General Government	\$93,100	\$93,500	0.4%
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$198,600	\$199,000	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$198,600	\$199,000	0.2%

Name of City: **Fosston**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$90,028	\$87,200	-3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,658	1,685	1.6%
Federal Grants	0	0	---
State General Purpose Aid	607,259	962,355	58.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	57,100	64,900	13.7%
Fines and Forfeits	250	1,200	380.0%
Interest on Investments	0	0	---
All Other Revenues	111,201	118,374	6.5%
Total Revenues	\$867,496	\$1,235,714	42.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	250,000	350,000	40.0%
Total Revenues and Other Sources	\$1,117,496	\$1,585,714	41.9%
Current Expenditures			
General Government	\$134,405	\$162,374	20.8%
Public Safety	258,520	270,132	4.5%
Streets and Highways (excluding Const.)	156,233	128,456	-17.8%
Sanitation	5,200	6,700	28.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	443,176	589,866	33.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	23,550	327,370	1290.1%
All Other Current Expenditures	93,412	93,022	-0.4%
Total Current Expenditures	\$1,114,496	\$1,577,920	41.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$1,117,496	\$1,580,920	41.5%

Name of City: **Fort Ripley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,500	\$17,500	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,085	2,960	-4.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	806	756	-6.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,701	1,561	-8.2%
All Other Revenues	8	0	-100.0%
Total Revenues	\$22,100	\$22,777	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,325	32.5%
Total Revenues and Other Sources	\$23,100	\$24,102	4.3%
Current Expenditures			
General Government	\$10,196	\$11,067	8.5%
Public Safety	975	1,200	23.1%
Streets and Highways (excluding Const.)	9,029	8,160	-9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	600	1,025	70.8%
Culture and Recreation	1,000	1,325	32.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	0	-100.0%
Total Current Expenditures	\$22,100	\$22,777	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,325	32.5%
Total Expenditures and Other Uses	\$23,100	\$24,102	4.3%

Name of City: **Fountain**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$85,919	\$95,953	11.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,950	3,000	1.7%
Federal Grants	0	0	---
State General Purpose Aid	69,716	69,948	0.3%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	1,775	1,775	---
Total Revenues	\$171,360	\$181,676	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$171,360	\$181,676	6.0%
Current Expenditures			
General Government	\$66,075	\$72,375	9.5%
Public Safety	31,315	32,701	4.4%
Streets and Highways (excluding Const.)	44,620	49,250	10.4%
Sanitation	2,800	3,300	17.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,250	2,550	13.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,300	21,500	-11.5%
Total Current Expenditures	\$171,360	\$181,676	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$171,360	\$181,676	6.0%

Name of City: **Foxhome [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Franklin**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$55,972	\$72,557	29.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,000	4,575	-85.7%
Licenses and Permits	4,140	3,640	-12.1%
Federal Grants	0	0	---
State General Purpose Aid	154,505	155,157	0.4%
State Categorical Aid	6,551	6,551	---
Grants from County/Other Local Units	0	0	---
Charges for Services	28,000	28,000	---
Fines and Forfeits	500	800	60.0%
Interest on Investments	2,200	2,000	-9.1%
All Other Revenues	69,460	78,300	12.7%
Total Revenues	\$353,328	\$351,580	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	76,500	98,900	29.3%
Total Revenues and Other Sources	\$429,828	\$450,480	4.8%
Current Expenditures			
General Government	\$133,122	\$113,500	-14.7%
Public Safety	136,806	149,400	9.2%
Streets and Highways (excluding Const.)	68,800	65,600	-4.7%
Sanitation	28,000	27,600	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,700	26,800	36.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$386,428	\$382,900	-0.9%
Debt Service - Principal	59,000	0	-100.0%
Interest and Fiscal Charges	58,745	102,035	73.7%
Streets and Highways Capital Outlay	0	52,580	---
All Other Capital Outlay	43,400	15,000	-65.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$547,573	\$552,515	0.9%

Name of City: **Frazee**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$275,558	\$282,500	2.5%
Tax Increments	65,000	60,000	-7.7%
All Other Taxes	36,200	37,450	3.5%
Special Assessments	215,237	210,000	-2.4%
Licenses and Permits	12,500	12,725	1.8%
Federal Grants	0	0	---
State General Purpose Aid	483,163	485,264	0.4%
State Categorical Aid	30,261	38,261	26.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	145,275	157,050	8.1%
Fines and Forfeits	7,000	23,000	228.6%
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	5,800	13,200	127.6%
Total Revenues	\$1,277,494	\$1,321,450	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,277,494	\$1,321,450	3.4%
Current Expenditures			
General Government	\$213,415	\$242,785	13.8%
Public Safety	340,000	395,915	16.4%
Streets and Highways (excluding Const.)	152,129	158,025	3.9%
Sanitation	59,000	61,300	3.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,600	42,375	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,000	56,050	12.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$858,144	\$956,450	11.5%
Debt Service - Principal	266,000	210,000	-21.1%
Interest and Fiscal Charges	68,750	58,646	-14.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	119,000	95,000	-20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,311,894	\$1,320,096	0.6%

Name of City: **Freeborn**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$96,750	\$99,306	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	70,589	70,973	0.5%
State Categorical Aid	4,093	4,093	---
Grants from County/Other Local Units	0	1,000	---
Charges for Services	22,250	20,750	-6.7%
Fines and Forfeits	0	0	---
Interest on Investments	250	150	-40.0%
All Other Revenues	8,775	9,775	11.4%
Total Revenues	\$203,507	\$206,847	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$203,507	\$206,847	1.6%
Current Expenditures			
General Government	\$82,400	\$102,830	24.8%
Public Safety	32,000	26,150	-18.3%
Streets and Highways (excluding Const.)	25,500	24,700	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	1,431	---
Total Current Expenditures	\$139,900	\$155,111	10.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,800	5,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$145,700	\$160,911	10.4%

Name of City: **Freeport**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$193,000	\$238,500	23.6%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	675	675	---
Licenses and Permits	13,645	8,925	-34.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	110,999	112,121	1.0%
Charges for Services	100	100	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	10,000	10,000	---
All Other Revenues	7,640	7,640	---
Total Revenues	\$340,559	\$382,461	12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	88,500	88,500	---
Total Revenues and Other Sources	\$429,059	\$470,961	9.8%
Current Expenditures			
General Government	\$186,786	\$196,013	4.9%
Public Safety	42,407	43,308	2.1%
Streets and Highways (excluding Const.)	182,986	212,138	15.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,311	10,511	43.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$419,490	\$461,970	10.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$419,490	\$461,970	10.1%

Name of City: **Frost**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$100,405	\$101,410	1.0%
Tax Increments	3,200	3,200	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	990	16.5%
Federal Grants	0	0	---
State General Purpose Aid	52,735	52,817	0.2%
State Categorical Aid	8,000	10,000	25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	150	200	33.3%
Fines and Forfeits	0	0	---
Interest on Investments	100	110	10.0%
All Other Revenues	25,383	24,087	-5.1%
Total Revenues	\$190,823	\$192,814	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$190,823	\$192,814	1.0%
Current Expenditures			
General Government	\$55,352	\$53,451	-3.4%
Public Safety	41,348	38,890	-5.9%
Streets and Highways (excluding Const.)	33,250	36,005	8.3%
Sanitation	285	285	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,665	25,785	-6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,050	2,050	---
Total Current Expenditures	\$159,950	\$156,466	-2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,750	13,750	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$173,700	\$170,216	-2.0%

Name of City: **Fridley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,812,500	\$11,013,500	1.9%
Tax Increments	0	0	---
All Other Taxes	52,000	56,000	7.7%
Special Assessments	727,200	1,319,400	81.4%
Licenses and Permits	1,181,400	1,193,700	1.0%
Federal Grants	1,058,000	198,100	-81.3%
State General Purpose Aid	1,315,400	1,350,000	2.6%
State Categorical Aid	4,681,300	3,781,500	-19.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,294,100	2,475,600	7.9%
Fines and Forfeits	195,000	180,000	-7.7%
Interest on Investments	121,900	156,500	28.4%
All Other Revenues	132,100	172,000	30.2%
Total Revenues	\$22,570,900	\$21,896,300	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	849,600	782,900	-7.9%
Total Revenues and Other Sources	\$23,420,500	\$22,679,200	-3.2%
Current Expenditures			
General Government	\$4,931,500	\$4,850,100	-1.7%
Public Safety	7,100,900	7,613,800	7.2%
Streets and Highways (excluding Const.)	842,500	2,146,100	154.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,313,500	1,346,400	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	77,500	197,500	154.8%
Total Current Expenditures	\$14,265,900	\$16,153,900	13.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,110,000	950,000	-55.0%
All Other Capital Outlay	8,274,200	4,786,900	-42.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	849,600	782,900	-7.9%
Total Expenditures and Other Uses	\$25,499,700	\$22,673,700	-11.1%

Name of City: **Fulda**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$353,973	\$369,925	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,295	2,370	3.3%
Federal Grants	0	0	---
State General Purpose Aid	452,100	453,671	0.3%
State Categorical Aid	34,156	50,450	47.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	122,566	135,124	10.2%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	850	850	---
All Other Revenues	47,780	46,580	-2.5%
Total Revenues	\$1,016,220	\$1,061,470	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	134,081	144,001	7.4%
Total Revenues and Other Sources	\$1,150,301	\$1,205,471	4.8%
Current Expenditures			
General Government	\$131,953	\$139,306	5.6%
Public Safety	291,070	306,486	5.3%
Streets and Highways (excluding Const.)	288,649	287,192	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	95,036	99,388	4.6%
Culture and Recreation	94,953	99,630	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$901,661	\$932,002	3.4%
Debt Service - Principal	25,000	31,000	24.0%
Interest and Fiscal Charges	18,949	16,488	-13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	76,550	78,250	2.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	134,081	144,001	7.4%
Total Expenditures and Other Uses	\$1,156,241	\$1,201,741	3.9%

Name of City: **Funkley [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Garfield**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$114,161	\$119,869	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	24,820	---
Licenses and Permits	6,000	6,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	47,031	47,473	0.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	41	---
Fines and Forfeits	0	0	---
Interest on Investments	476	400	-16.0%
All Other Revenues	364	250	-31.3%
Total Revenues	\$168,032	\$198,853	18.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	214	0	-100.0%
Total Revenues and Other Sources	\$168,246	\$198,853	18.2%
Current Expenditures			
General Government	\$41,739	\$41,478	-0.6%
Public Safety	16,743	25,000	49.3%
Streets and Highways (excluding Const.)	59,780	60,049	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,190	4,526	8.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	76,277	73,643	-3.5%
Total Current Expenditures	\$198,729	\$204,696	3.0%
Debt Service - Principal	62,505	80,938	29.5%
Interest and Fiscal Charges	36,468	44,174	21.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$297,702	\$329,808	10.8%

Name of City: **Garrison**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$183,541	\$184,776	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,610	11,775	-13.5%
Federal Grants	0	0	---
State General Purpose Aid	39,000	36,000	-7.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,800	0	-100.0%
Charges for Services	5,900	8,400	42.4%
Fines and Forfeits	500	300	-40.0%
Interest on Investments	300	0	-100.0%
All Other Revenues	3,100	2,550	-17.7%
Total Revenues	\$250,751	\$243,801	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,751	\$243,801	-2.8%
Current Expenditures			
General Government	\$96,969	\$89,255	-8.0%
Public Safety	58,365	56,865	-2.6%
Streets and Highways (excluding Const.)	30,000	28,500	-5.0%
Sanitation	6,600	9,200	39.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,450	12,475	19.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$202,384	\$196,295	-3.0%
Debt Service - Principal	25,000	26,000	4.0%
Interest and Fiscal Charges	13,367	11,506	-13.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	10,000	10,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$250,751	\$243,801	-2.8%

Name of City: **Garvin**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$54,683	\$54,683	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,060	1,060	---
Federal Grants	0	0	---
State General Purpose Aid	37,654	37,720	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,764	1,764	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	75	75	---
Total Revenues	\$95,236	\$95,302	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$95,236	\$95,302	0.1%
Current Expenditures			
General Government	\$42,835	\$43,845	2.4%
Public Safety	9,345	9,595	2.7%
Streets and Highways (excluding Const.)	22,851	25,851	13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,305	9,305	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$84,336	\$88,596	5.1%
Debt Service - Principal	10,540	12,200	15.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,900	7,900	-27.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$105,776	\$108,696	2.8%

Name of City: **Gary [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Gaylord**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$387,881	\$564,713	45.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	42,362	42,462	0.2%
Federal Grants	0	0	---
State General Purpose Aid	838,313	851,897	1.6%
State Categorical Aid	32,409	41,335	27.5%
Grants from County/Other Local Units	2,500	2,388	-4.5%
Charges for Services	291,768	334,236	14.6%
Fines and Forfeits	10,118	12,000	18.6%
Interest on Investments	20,929	20,929	---
All Other Revenues	125,364	103,631	-17.3%
Total Revenues	\$1,751,644	\$1,973,591	12.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,751,644	\$1,973,591	12.7%
Current Expenditures			
General Government	\$272,496	\$305,090	12.0%
Public Safety	560,272	673,489	20.2%
Streets and Highways (excluding Const.)	249,332	287,958	15.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	367,934	387,539	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,725	51,518	175.1%
All Other Current Expenditures	154,508	152,815	-1.1%
Total Current Expenditures	\$1,623,267	\$1,858,409	14.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	107,432	136,638	27.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,730,699	\$1,995,047	15.3%

Name of City: **Gem Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$254,655	\$295,025	15.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	43,120	14,885	-65.5%
Licenses and Permits	24,650	25,950	5.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	5,809	5,950	2.4%
Grants from County/Other Local Units	48,487	5,000	-89.7%
Charges for Services	2,548	6,294	147.0%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	8,851	3,440	-61.1%
All Other Revenues	5,700	700	-87.7%
Total Revenues	\$397,320	\$360,244	-9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,266	6,461	-71.0%
Total Revenues and Other Sources	\$419,586	\$366,705	-12.6%
Current Expenditures			
General Government	\$152,799	\$161,400	5.6%
Public Safety	128,783	139,120	8.0%
Streets and Highways (excluding Const.)	41,350	43,350	4.8%
Sanitation	9,000	10,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$331,932	\$353,870	6.6%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	32,905	25,018	-24.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	135,150	562,600	316.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	22,266	6,461	-71.0%
Total Expenditures and Other Uses	\$537,253	\$962,949	79.2%

Name of City: **Geneva**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$106,158	\$106,000	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,055	6,000	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	73,400	73,400	---
State Categorical Aid	6,218	6,218	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,575	18,000	8.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,750	1,750	---
All Other Revenues	12,350	12,500	1.2%
Total Revenues	\$222,506	\$223,868	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,506	\$223,868	0.6%
Current Expenditures			
General Government	\$101,200	\$101,200	---
Public Safety	22,100	12,100	-45.2%
Streets and Highways (excluding Const.)	2,000	20,000	900.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,500	17,500	---
Total Current Expenditures	\$142,800	\$150,800	5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$152,800	\$150,800	-1.3%

Name of City: **Genola** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Georgetown** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Ghent**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$99,383	\$104,284	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,280	5,280	---
Licenses and Permits	3,765	4,945	31.3%
Federal Grants	0	0	---
State General Purpose Aid	92,978	93,444	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,481	1,768	19.4%
Total Revenues	\$202,887	\$209,721	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$202,887	\$209,721	3.4%
Current Expenditures			
General Government	\$69,771	\$70,400	0.9%
Public Safety	33,682	37,863	12.4%
Streets and Highways (excluding Const.)	64,555	66,329	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,808	8,058	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$175,816	\$182,650	3.9%
Debt Service - Principal	19,804	21,474	8.4%
Interest and Fiscal Charges	7,267	5,597	-23.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$202,887	\$209,721	3.4%

Name of City: **Gibbon**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$307,168	\$322,526	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,750	5,550	-3.5%
Federal Grants	0	0	---
State General Purpose Aid	257,545	259,000	0.6%
State Categorical Aid	30,199	34,846	15.4%
Grants from County/Other Local Units	6,396	6,396	---
Charges for Services	55,835	255,801	358.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	30,500	202,793	564.9%
Total Revenues	\$697,393	\$1,090,412	56.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	130,570	123,588	-5.3%
Total Revenues and Other Sources	\$827,963	\$1,214,000	46.6%
Current Expenditures			
General Government	\$126,888	\$140,698	10.9%
Public Safety	233,845	602,418	157.6%
Streets and Highways (excluding Const.)	206,721	214,347	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	95,488	97,378	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	16,000	16,000	---
Total Current Expenditures	\$688,942	\$1,080,841	56.9%
Debt Service - Principal	95,000	90,000	-5.3%
Interest and Fiscal Charges	36,365	34,383	-5.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	7,616	7,616	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$827,923	\$1,212,840	46.5%

Name of City: **Gilbert**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,062,450	\$1,136,822	7.0%
Tax Increments	0	0	---
All Other Taxes	18,700	21,400	14.4%
Special Assessments	0	0	---
Licenses and Permits	7,400	12,565	69.8%
Federal Grants	0	0	---
State General Purpose Aid	1,152,969	720,687	-37.5%
State Categorical Aid	527,636	462,636	-12.3%
Grants from County/Other Local Units	18,500	30,500	64.9%
Charges for Services	350,030	492,615	40.7%
Fines and Forfeits	17,000	23,000	35.3%
Interest on Investments	3,600	0	-100.0%
All Other Revenues	101,067	21,220	-79.0%
Total Revenues	\$3,259,352	\$2,921,445	-10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,259,352	\$2,921,445	-10.4%
Current Expenditures			
General Government	\$409,450	\$403,465	-1.5%
Public Safety	913,830	870,985	-4.7%
Streets and Highways (excluding Const.)	698,850	656,726	-6.0%
Sanitation	4,000	4,000	---
Human Services	0	0	---
Health	3,700	0	-100.0%
Culture and Recreation	209,498	257,881	23.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	460,945	418,546	-9.2%
Total Current Expenditures	\$2,700,273	\$2,611,603	-3.3%
Debt Service - Principal	94,390	126,830	34.4%
Interest and Fiscal Charges	13,516	12,921	-4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	605,000	82,250	-86.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	100,000	---
Total Expenditures and Other Uses	\$3,413,179	\$2,933,604	-14.1%

Name of City: **Gilman**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$26,000	\$27,800	6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	800	600	-25.0%
Licenses and Permits	800	500	-37.5%
Federal Grants	0	0	---
State General Purpose Aid	15,000	22,000	46.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	400	---
Interest on Investments	200	200	---
All Other Revenues	3,600	2,600	-27.8%
Total Revenues	\$46,400	\$54,100	16.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,400	\$54,100	16.6%
Current Expenditures			
General Government	\$49,400	\$49,900	1.0%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$62,900	\$63,400	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$62,900	\$63,400	0.8%

Name of City: **Glencoe**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,057,922	\$2,125,344	3.3%
Tax Increments	306,200	320,000	4.5%
All Other Taxes	40,500	40,500	---
Special Assessments	59,402	180,450	203.8%
Licenses and Permits	44,900	58,400	30.1%
Federal Grants	0	0	---
State General Purpose Aid	1,329,500	1,340,216	0.8%
State Categorical Aid	258,000	261,000	1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	83,000	99,000	19.3%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	2,730	4,960	81.7%
All Other Revenues	252,425	261,900	3.8%
Total Revenues	\$4,464,579	\$4,721,770	5.8%
Proceeds from Bond Sales	0	4,500,000	---
Other Financing Sources	16,000	5,000	-68.8%
Transfers from Other Funds	421,093	766,000	81.9%
Total Revenues and Other Sources	\$4,901,672	\$9,992,770	103.9%
Current Expenditures			
General Government	\$779,338	\$779,593	0.0%
Public Safety	1,224,405	1,265,375	3.3%
Streets and Highways (excluding Const.)	420,252	464,605	10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	536,979	577,100	7.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	166,682	51,869	-68.9%
All Other Current Expenditures	48,201	81,066	68.2%
Total Current Expenditures	\$3,175,857	\$3,219,608	1.4%
Debt Service - Principal	540,000	1,150,000	113.0%
Interest and Fiscal Charges	146,733	344,245	134.6%
Streets and Highways Capital Outlay	0	4,806,000	---
All Other Capital Outlay	538,343	384,099	-28.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	254,200	644,000	153.3%
Total Expenditures and Other Uses	\$4,655,133	\$10,547,952	126.6%

Name of City: **Glenville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$124,500	\$124,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,700	3,700	---
Federal Grants	0	0	---
State General Purpose Aid	193,229	193,578	0.2%
State Categorical Aid	12,000	15,500	29.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,100	200	-81.8%
All Other Revenues	33,875	32,233	-4.8%
Total Revenues	\$368,404	\$369,711	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$368,404	\$369,711	0.4%
Current Expenditures			
General Government	\$26,450	\$28,475	7.7%
Public Safety	43,800	48,300	10.3%
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,600	45,100	8.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	70,325	68,100	-3.2%
Total Current Expenditures	\$278,675	\$286,475	2.8%
Debt Service - Principal	21,333	21,333	---
Interest and Fiscal Charges	12,167	12,167	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,500	32,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$344,675	\$352,475	2.3%

Name of City: **Glenwood**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,088,377	\$1,226,128	12.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	36,100	36,150	0.1%
Federal Grants	0	0	---
State General Purpose Aid	721,067	722,122	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	122,900	119,500	-2.8%
Fines and Forfeits	10,000	12,000	20.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	69,000	64,000	-7.2%
Total Revenues	\$2,057,444	\$2,189,900	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$2,097,444	\$2,229,900	6.3%
Current Expenditures			
General Government	\$218,035	\$218,929	0.4%
Public Safety	486,481	548,645	12.8%
Streets and Highways (excluding Const.)	340,705	354,406	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	489,592	513,688	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	200,631	203,694	1.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,735,444	\$1,839,362	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	322,000	350,538	8.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,057,444	\$2,189,900	6.4%

Name of City: **Golden Valley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$13,266,155	\$14,278,810	7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,021,565	1,017,515	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	240,500	252,440	5.0%
State Categorical Aid	21,100	15,940	-24.5%
Grants from County/Other Local Units	31,205	0	-100.0%
Charges for Services	1,573,985	1,502,065	-4.6%
Fines and Forfeits	320,425	320,425	---
Interest on Investments	100,000	100,000	---
All Other Revenues	227,200	233,000	2.6%
Total Revenues	\$16,802,135	\$17,720,195	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	30,000	-70.0%
Total Revenues and Other Sources	\$16,902,135	\$17,750,195	5.0%
Current Expenditures			
General Government	\$3,831,240	\$3,979,005	3.9%
Public Safety	6,823,905	6,961,390	2.0%
Streets and Highways (excluding Const.)	2,519,150	2,694,090	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,244,485	2,299,645	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,008,355	1,091,065	8.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,427,135	\$17,025,195	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	475,000	725,000	52.6%
Total Expenditures and Other Uses	\$16,902,135	\$17,750,195	5.0%

Name of City: **Glyndon**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$436,165	\$449,411	3.0%
Tax Increments	125,324	90,000	-28.2%
All Other Taxes	0	0	---
Special Assessments	83,285	129,959	56.0%
Licenses and Permits	18,080	10,350	-42.8%
Federal Grants	0	0	---
State General Purpose Aid	376,049	404,852	7.7%
State Categorical Aid	15,092	10,000	-33.7%
Grants from County/Other Local Units	10,000	23,802	138.0%
Charges for Services	186,227	31,120	-83.3%
Fines and Forfeits	33,000	32,000	-3.0%
Interest on Investments	1,250	850	-32.0%
All Other Revenues	19,428	20,450	5.3%
Total Revenues	\$1,303,900	\$1,202,794	-7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,900	0	-100.0%
Total Revenues and Other Sources	\$1,321,800	\$1,202,794	-9.0%
Current Expenditures			
General Government	\$376,296	\$429,851	14.2%
Public Safety	298,497	324,836	8.8%
Streets and Highways (excluding Const.)	16,000	57,700	260.6%
Sanitation	104,178	106,114	1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,500	21,375	-64.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$854,471	\$939,876	10.0%
Debt Service - Principal	260,000	387,229	48.9%
Interest and Fiscal Charges	92,580	66,530	-28.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,094	39,000	34.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,236,145	\$1,432,635	15.9%

Name of City: **Gonvick**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$96,305	\$101,120	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	71,014	71,355	0.5%
State Categorical Aid	8,729	10,973	25.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	51,888	50,935	-1.8%
Fines and Forfeits	750	500	-33.3%
Interest on Investments	2,642	1,770	-33.0%
All Other Revenues	56,515	55,700	-1.4%
Total Revenues	\$289,718	\$294,228	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$289,718	\$294,228	1.6%
Current Expenditures			
General Government	\$83,516	\$88,741	6.3%
Public Safety	94,231	99,256	5.3%
Streets and Highways (excluding Const.)	64,171	68,731	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,800	16,500	-27.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,000	21,000	-16.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$289,718	\$294,228	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$289,718	\$294,228	1.6%

Name of City: **Good Thunder**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$282,639	\$293,487	3.8%
Tax Increments	0	0	---
All Other Taxes	584	600	2.7%
Special Assessments	0	0	---
Licenses and Permits	748	748	---
Federal Grants	0	0	---
State General Purpose Aid	165,839	166,466	0.4%
State Categorical Aid	17,000	15,000	-11.8%
Grants from County/Other Local Units	600	600	---
Charges for Services	71,300	73,300	2.8%
Fines and Forfeits	800	0	-100.0%
Interest on Investments	1,300	1,300	---
All Other Revenues	29,823	8,633	-71.1%
Total Revenues	\$570,633	\$560,134	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$570,633	\$560,134	-1.8%
Current Expenditures			
General Government	\$117,543	\$123,582	5.1%
Public Safety	194,362	209,770	7.9%
Streets and Highways (excluding Const.)	75,500	78,711	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,312	39,683	9.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$423,717	\$451,746	6.6%
Debt Service - Principal	23,150	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	123,766	108,388	-12.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$570,633	\$560,134	-1.8%

Name of City: **Goodhue**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$421,236	\$449,669	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,137	38,414	111.8%
Licenses and Permits	4,560	5,900	29.4%
Federal Grants	0	0	---
State General Purpose Aid	270,217	272,338	0.8%
State Categorical Aid	13,500	13,600	0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	0	6,400	---
Interest on Investments	5,900	6,000	1.7%
All Other Revenues	19,975	20,986	5.1%
Total Revenues	\$759,525	\$819,307	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$759,525	\$819,307	7.9%
Current Expenditures			
General Government	\$84,550	\$87,385	3.4%
Public Safety	185,616	195,942	5.6%
Streets and Highways (excluding Const.)	248,927	282,745	13.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,800	6,275	-28.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$527,893	\$572,347	8.4%
Debt Service - Principal	131,327	132,661	1.0%
Interest and Fiscal Charges	27,371	41,365	51.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	72,934	72,934	---
Total Expenditures and Other Uses	\$759,525	\$819,307	7.9%

Name of City: **Goodridge [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Goodview**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,494,495	\$1,544,389	3.3%
Tax Increments	0	0	---
All Other Taxes	201,960	205,600	1.8%
Special Assessments	132,905	106,543	-19.8%
Licenses and Permits	30,880	28,580	-7.4%
Federal Grants	0	0	---
State General Purpose Aid	267,779	273,651	2.2%
State Categorical Aid	40,800	45,500	11.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,700	7,000	22.8%
Fines and Forfeits	17,300	13,450	-22.3%
Interest on Investments	4,700	3,500	-25.5%
All Other Revenues	43,430	40,470	-6.8%
Total Revenues	\$2,239,949	\$2,268,683	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,239,949	\$2,268,683	1.3%
Current Expenditures			
General Government	\$455,824	\$465,123	2.0%
Public Safety	782,723	898,902	14.8%
Streets and Highways (excluding Const.)	425,704	364,944	-14.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,619	31,985	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,233	11,514	2.5%
All Other Current Expenditures	3,980	3,825	-3.9%
Total Current Expenditures	\$1,712,083	\$1,776,293	3.8%
Debt Service - Principal	380,000	395,000	3.9%
Interest and Fiscal Charges	64,981	44,625	-31.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	58,065	27,056	-53.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,215,129	\$2,242,974	1.3%

Name of City: **Graceville**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,500	500	-80.0%
Licenses and Permits	500	350	-30.0%
Federal Grants	0	0	---
State General Purpose Aid	202,000	204,443	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	20,000	100.0%
Charges for Services	73,700	76,253	3.5%
Fines and Forfeits	500	900	80.0%
Interest on Investments	900	450	-50.0%
All Other Revenues	15,000	5,000	-66.7%
Total Revenues	\$500,100	\$502,896	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$500,100	\$502,896	0.6%
Current Expenditures			
General Government	\$102,828	\$117,869	14.6%
Public Safety	36,915	42,515	15.2%
Streets and Highways (excluding Const.)	85,306	82,844	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	102,576	109,999	7.2%
Culture and Recreation	10,912	12,123	11.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	24,850	22,000	-11.5%
Total Current Expenditures	\$365,187	\$389,150	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	27,500	27,500	---
All Other Capital Outlay	50,000	60,000	20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,625	67,469	2.8%
Total Expenditures and Other Uses	\$508,312	\$544,119	7.0%

Name of City: **Granada**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,820	\$9,820	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	96,219	98,300	2.2%
State Categorical Aid	8,062	9,862	22.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,700	2,700	---
Total Revenues	\$118,901	\$122,782	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$118,901	\$122,782	3.3%
Current Expenditures			
General Government	\$33,500	\$34,995	4.5%
Public Safety	29,820	31,290	4.9%
Streets and Highways (excluding Const.)	30,853	25,890	-16.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,160	3,160	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,750	3,750	---
Total Current Expenditures	\$101,083	\$99,085	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$101,083	\$99,085	-2.0%

Name of City: **Grand Marais**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$824,152	\$871,865	5.8%
Tax Increments	0	0	---
All Other Taxes	65,000	65,000	---
Special Assessments	107,262	96,467	-10.1%
Licenses and Permits	19,200	19,420	1.1%
Federal Grants	0	0	---
State General Purpose Aid	82,872	69,500	-16.1%
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	170,658	181,079	6.1%
Charges for Services	1,031,014	1,112,033	7.9%
Fines and Forfeits	12,700	9,785	-23.0%
Interest on Investments	9,000	6,800	-24.4%
All Other Revenues	2,000	2,000	---
Total Revenues	\$2,329,173	\$2,439,264	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	469,182	481,084	2.5%
Total Revenues and Other Sources	\$2,798,355	\$2,920,348	4.4%
Current Expenditures			
General Government	\$403,252	\$488,539	21.1%
Public Safety	212,825	220,875	3.8%
Streets and Highways (excluding Const.)	276,646	291,635	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	902,368	969,813	7.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,795,091	\$1,970,862	9.8%
Debt Service - Principal	300,000	295,000	-1.7%
Interest and Fiscal Charges	152,008	142,058	-6.5%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	270,840	212,500	-21.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	192,406	206,524	7.3%
Total Expenditures and Other Uses	\$2,800,345	\$2,916,944	4.2%

Name of City: **Grand Meadow**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$375,000	\$395,000	5.3%
Tax Increments	29,000	0	-100.0%
All Other Taxes	2,500	2,215	-11.4%
Special Assessments	128,470	5,900	-95.4%
Licenses and Permits	4,000	4,500	12.5%
Federal Grants	0	0	---
State General Purpose Aid	322,998	0	-100.0%
State Categorical Aid	25,770	9,330	-63.8%
Grants from County/Other Local Units	30,509	322,998	958.7%
Charges for Services	136,448	3,500	-97.4%
Fines and Forfeits	2,750	1,500	-45.5%
Interest on Investments	3,496	1,200	-65.7%
All Other Revenues	37,962	0	-100.0%
Total Revenues	\$1,098,903	\$746,143	-32.1%
Proceeds from Bond Sales	328,399	0	-100.0%
Other Financing Sources	0	4,300	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,427,302	\$750,443	-47.4%
Current Expenditures			
General Government	\$111,855	\$124,187	11.0%
Public Safety	351,658	158,649	-54.9%
Streets and Highways (excluding Const.)	85,288	85,727	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	134,497	66,473	-50.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,200	20,000	31.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$698,498	\$455,036	-34.9%
Debt Service - Principal	321,227	321,267	0.0%
Interest and Fiscal Charges	55,795	52,647	-5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	289,570	335,955	16.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,365,090	\$1,164,905	-14.7%

Name of City: **Grand Rapids**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,945,455	\$5,222,328	5.6%
Tax Increments	0	0	---
All Other Taxes	900,000	901,000	0.1%
Special Assessments	0	0	---
Licenses and Permits	246,650	245,850	-0.3%
Federal Grants	40,000	40,000	---
State General Purpose Aid	1,307,862	1,322,103	1.1%
State Categorical Aid	605,302	607,802	0.4%
Grants from County/Other Local Units	280,508	269,031	-4.1%
Charges for Services	1,017,894	1,105,301	8.6%
Fines and Forfeits	155,300	221,782	42.8%
Interest on Investments	38,298	39,300	2.6%
All Other Revenues	811,296	686,500	-15.4%
Total Revenues	\$10,348,565	\$10,660,997	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	58,500	83,100	42.1%
Total Revenues and Other Sources	\$10,407,065	\$10,744,097	3.2%
Current Expenditures			
General Government	\$2,662,300	\$2,847,891	7.0%
Public Safety	3,512,893	3,555,866	1.2%
Streets and Highways (excluding Const.)	2,058,352	2,028,911	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,764,698	1,796,897	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	17,600	17,100	-2.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,015,843	\$10,246,665	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	97,993	155,000	58.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	215,869	240,469	11.4%
Total Expenditures and Other Uses	\$10,329,705	\$10,642,134	3.0%

Name of City: **Granite Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,431,373	\$1,433,893	0.2%
Tax Increments	83,400	83,400	---
All Other Taxes	92,000	93,000	1.1%
Special Assessments	118,247	100,473	-15.0%
Licenses and Permits	33,900	34,350	1.3%
Federal Grants	24,000	24,000	---
State General Purpose Aid	930,577	937,342	0.7%
State Categorical Aid	116,725	118,132	1.2%
Grants from County/Other Local Units	1,700	1,700	---
Charges for Services	158,385	207,400	30.9%
Fines and Forfeits	10,650	10,950	2.8%
Interest on Investments	15,400	15,400	---
All Other Revenues	157,315	193,250	22.8%
Total Revenues	\$3,173,672	\$3,253,290	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,081,965	1,091,450	0.9%
Total Revenues and Other Sources	\$4,255,637	\$4,344,740	2.1%
Current Expenditures			
General Government	\$396,165	\$400,025	1.0%
Public Safety	632,950	722,675	14.2%
Streets and Highways (excluding Const.)	456,275	443,725	-2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	252,230	248,065	-1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	196,560	244,360	24.3%
All Other Current Expenditures	352,880	331,587	-6.0%
Total Current Expenditures	\$2,287,060	\$2,390,437	4.5%
Debt Service - Principal	828,000	838,000	1.2%
Interest and Fiscal Charges	278,400	264,346	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	136,058	484,568	256.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	542,240	541,725	-0.1%
Total Expenditures and Other Uses	\$4,071,758	\$4,519,076	11.0%

Name of City: **Grant**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,017,143	\$1,063,207	4.5%
Tax Increments	0	0	---
All Other Taxes	72,310	83,721	15.8%
Special Assessments	10,000	10,000	---
Licenses and Permits	87,050	97,650	12.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	45,690	41,804	-8.5%
Charges for Services	0	0	---
Fines and Forfeits	10,000	12,000	20.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	29,987	26,287	-12.3%
Total Revenues	\$1,274,180	\$1,336,669	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,274,180	\$1,336,669	4.9%
Current Expenditures			
General Government	\$263,585	\$285,051	8.1%
Public Safety	426,740	443,486	3.9%
Streets and Highways (excluding Const.)	530,200	603,969	13.9%
Sanitation	52,000	52,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,274,025	\$1,386,006	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,274,025	\$1,386,006	8.8%

Name of City: **Grasston**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,100	\$14,100	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	21,176	21,176	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	10,200	---
Fines and Forfeits	0	0	---
Interest on Investments	25	25	---
All Other Revenues	600	600	---
Total Revenues	\$46,901	\$46,901	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,901	\$46,901	---
Current Expenditures			
General Government	\$30,539	\$30,538	-0.0%
Public Safety	3,712	2,942	-20.7%
Streets and Highways (excluding Const.)	5,450	3,110	-42.9%
Sanitation	4,000	4,461	11.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	50	-75.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,245	2,822	126.7%
Total Current Expenditures	\$45,146	\$43,923	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,146	\$43,923	-2.7%

Name of City: **Green Isle**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$365,736	\$383,075	4.7%
Tax Increments	0	0	---
All Other Taxes	4,071	0	-100.0%
Special Assessments	500	0	-100.0%
Licenses and Permits	6,388	6,579	3.0%
Federal Grants	0	0	---
State General Purpose Aid	84,027	85,384	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,200	1,236	3.0%
Charges for Services	11,500	11,845	3.0%
Fines and Forfeits	500	515	3.0%
Interest on Investments	411	424	3.2%
All Other Revenues	1,500	515	-65.7%
Total Revenues	\$475,833	\$489,573	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,450	3.0%
Total Revenues and Other Sources	\$490,833	\$505,023	2.9%
Current Expenditures			
General Government	\$159,443	\$165,342	3.7%
Public Safety	58,210	59,957	3.0%
Streets and Highways (excluding Const.)	127,010	111,691	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,238	28,320	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	26,373	0	-100.0%
All Other Current Expenditures	23,859	74,533	212.4%
Total Current Expenditures	\$422,133	\$439,843	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,000	16,030	-23.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,700	49,150	3.0%
Total Expenditures and Other Uses	\$490,833	\$505,023	2.9%

Name of City: **Greenbush**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$233,200	\$250,000	7.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	1,000	-75.0%
Licenses and Permits	2,270	2,270	---
Federal Grants	0	0	---
State General Purpose Aid	254,188	257,512	1.3%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,950	60,980	42.0%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	7,330	10,736	46.5%
Total Revenues	\$555,438	\$593,998	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$555,438	\$593,998	6.9%
Current Expenditures			
General Government	\$100,700	\$103,200	2.5%
Public Safety	74,170	94,170	27.0%
Streets and Highways (excluding Const.)	136,500	162,000	18.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,135	101,365	23.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,500	3,000	20.0%
All Other Current Expenditures	25,600	32,500	27.0%
Total Current Expenditures	\$421,605	\$496,235	17.7%
Debt Service - Principal	22,613	11,775	-47.9%
Interest and Fiscal Charges	1,585	324	-79.6%
Streets and Highways Capital Outlay	64,635	64,864	0.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$510,438	\$573,198	12.3%

Name of City: **Greenfield**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,161,975	\$1,155,335	-0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	65,800	60,800	-7.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	54,500	---
Grants from County/Other Local Units	19,150	0	-100.0%
Charges for Services	55,196	56,700	2.7%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	0	0	---
All Other Revenues	3,300	6,600	100.0%
Total Revenues	\$1,309,421	\$1,337,935	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,309,421	\$1,337,935	2.2%
Current Expenditures			
General Government	\$360,805	\$384,629	6.6%
Public Safety	325,846	315,114	-3.3%
Streets and Highways (excluding Const.)	555,249	606,369	9.2%
Sanitation	44,236	39,700	-10.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,370	4,511	33.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,289,506	\$1,350,323	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,600	13,112	134.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,315	6,500	-54.6%
Total Expenditures and Other Uses	\$1,309,421	\$1,369,935	4.6%

Name of City: **Greenwald**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	900	2,300	155.6%
Licenses and Permits	1,770	1,770	---
Federal Grants	0	0	---
State General Purpose Aid	27,500	27,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	90	90	---
Interest on Investments	500	500	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$70,760	\$72,160	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,760	\$72,160	2.0%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$42,500	\$42,500	---
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	10,000	9,000	-10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$70,500	\$69,500	-1.4%

Name of City: **Greenwood**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$642,782	\$645,752	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	55,500	64,500	16.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	2,500	---
Charges for Services	28,575	29,000	1.5%
Fines and Forfeits	5,600	6,000	7.1%
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	28,362	500	-98.2%
Total Revenues	\$764,819	\$753,252	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	28,763	---
Total Revenues and Other Sources	\$764,819	\$782,015	2.2%
Current Expenditures			
General Government	\$144,573	\$154,754	7.0%
Public Safety	361,308	373,352	3.3%
Streets and Highways (excluding Const.)	44,600	50,100	12.3%
Sanitation	20,000	23,950	19.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,300	2,800	21.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,400	9,559	-37.9%
Total Current Expenditures	\$588,181	\$614,515	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	134,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	12,638	13,500	6.8%
Transfers to Other Funds	30,000	154,000	413.3%
Total Expenditures and Other Uses	\$764,819	\$782,015	2.2%

Name of City: **Grey Eagle**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$92,374	\$92,374	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,623	7,973	-57.2%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	69,310	70,649	1.9%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	100	0	-100.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$185,709	\$176,298	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,720	10,000	2.9%
Total Revenues and Other Sources	\$195,429	\$186,298	-4.7%
Current Expenditures			
General Government	\$46,677	\$47,294	1.3%
Public Safety	33,362	33,034	-1.0%
Streets and Highways (excluding Const.)	52,045	51,487	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,642	10,018	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,458	7,900	5.9%
Total Current Expenditures	\$149,184	\$149,733	0.4%
Debt Service - Principal	25,494	20,000	-21.6%
Interest and Fiscal Charges	20,751	16,565	-20.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$195,429	\$186,298	-4.7%

Name of City: **Grove City [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Grygla [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Gully**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,449	\$11,890	3.9%
Tax Increments	0	0	---
All Other Taxes	1,362	0	-100.0%
Special Assessments	11,647	13,009	11.7%
Licenses and Permits	1,636	1,636	---
Federal Grants	0	0	---
State General Purpose Aid	16,815	16,270	-3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,400	6,000	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	520	420	-19.2%
All Other Revenues	3,005	3,005	---
Total Revenues	\$51,834	\$52,230	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,834	\$52,230	0.8%
Current Expenditures			
General Government	\$15,530	\$17,230	10.9%
Public Safety	4,000	5,000	25.0%
Streets and Highways (excluding Const.)	12,200	12,200	---
Sanitation	11,881	11,931	0.4%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	8,500	9,500	11.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	250	500	100.0%
Total Current Expenditures	\$53,361	\$57,361	7.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$53,361	\$57,361	7.5%

Name of City: **Hackensack**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	4,700	-21.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	19,043	21,043	10.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	100	100	---
All Other Revenues	5,714	5,714	---
Total Revenues	\$255,957	\$256,657	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$255,957	\$256,657	0.3%
Current Expenditures			
General Government	\$56,738	\$58,064	2.3%
Public Safety	39,000	41,000	5.1%
Streets and Highways (excluding Const.)	89,582	90,000	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$185,320	\$189,064	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$215,320	\$219,064	1.7%

Name of City: **Hadley [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$32,000	\$32,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$32,000	\$32,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,000	\$32,000	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Hallock**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$165,620	\$190,224	14.9%
Tax Increments	10,948	10,454	-4.5%
All Other Taxes	0	0	---
Special Assessments	232,461	232,469	0.0%
Licenses and Permits	7,000	5,500	-21.4%
Federal Grants	560,500	562,500	0.4%
State General Purpose Aid	392,539	393,163	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	6,000	8,500	41.7%
All Other Revenues	171,721	192,536	12.1%
Total Revenues	\$1,546,889	\$1,595,446	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$1,596,889	\$1,595,446	-0.1%
Current Expenditures			
General Government	\$183,699	\$210,984	14.9%
Public Safety	112,460	123,902	10.2%
Streets and Highways (excluding Const.)	185,998	215,570	15.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,850	101,500	11.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	133,788	83,467	-37.6%
Total Current Expenditures	\$711,795	\$740,423	4.0%
Debt Service - Principal	225,000	255,000	13.3%
Interest and Fiscal Charges	54,516	72,123	32.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	657,500	731,000	11.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	66,500	0	-100.0%
Total Expenditures and Other Uses	\$1,715,311	\$1,798,546	4.9%

Name of City: **Halma**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,000	\$11,400	26.7%
Tax Increments	0	0	---
All Other Taxes	2,000	500	-75.0%
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	250	355	42.0%
State Categorical Aid	12,615	12,668	0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	2,500	-16.7%
Fines and Forfeits	0	0	---
Interest on Investments	25	28	12.0%
All Other Revenues	600	1,300	116.7%
Total Revenues	\$28,090	\$29,351	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,090	\$29,351	4.5%
Current Expenditures			
General Government	\$4,500	\$5,650	25.6%
Public Safety	1,400	1,450	3.6%
Streets and Highways (excluding Const.)	6,000	8,000	33.3%
Sanitation	4,500	4,600	2.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,900	\$25,200	15.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	5,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,900	\$30,200	37.9%

Name of City: **Halstad**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$166,600	\$171,598	3.0%
Tax Increments	9,500	9,400	-1.1%
All Other Taxes	1,200	0	-100.0%
Special Assessments	0	2,000	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	192,179	200,009	4.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	16,500	37.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,000	1,015	1.5%
All Other Revenues	12,100	12,600	4.1%
Total Revenues	\$397,679	\$416,222	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$397,679	\$416,222	4.7%
Current Expenditures			
General Government	\$41,900	\$44,793	6.9%
Public Safety	125,200	123,319	-1.5%
Streets and Highways (excluding Const.)	132,350	140,100	5.9%
Sanitation	0	0	---
Human Services	1,500	1,500	---
Health	0	0	---
Culture and Recreation	27,000	67,500	150.0%
Conservation of Natural Resources	1,500	0	-100.0%
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	36,000	0	-100.0%
Total Current Expenditures	\$371,450	\$383,212	3.2%
Debt Service - Principal	10,620	3,628	-65.8%
Interest and Fiscal Charges	0	4,032	---
Streets and Highways Capital Outlay	15,000	20,000	33.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$397,070	\$410,872	3.5%

Name of City: **Ham Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,412,280	\$4,505,338	2.1%
Tax Increments	0	0	---
All Other Taxes	64,300	66,300	3.1%
Special Assessments	7,033	1,272	-81.9%
Licenses and Permits	344,670	358,370	4.0%
Federal Grants	736,250	0	-100.0%
State General Purpose Aid	3,000	3,000	---
State Categorical Aid	3,022,841	3,287,675	8.8%
Grants from County/Other Local Units	84,698	9,998	-88.2%
Charges for Services	175,345	180,190	2.8%
Fines and Forfeits	52,000	52,000	---
Interest on Investments	42,866	42,815	-0.1%
All Other Revenues	123,640	78,100	-36.8%
Total Revenues	\$9,068,923	\$8,585,058	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	65,000	52,000	-20.0%
Transfers from Other Funds	1,254,731	1,130,100	-9.9%
Total Revenues and Other Sources	\$10,388,654	\$9,767,158	-6.0%
Current Expenditures			
General Government	\$1,018,670	\$991,035	-2.7%
Public Safety	1,732,426	1,763,288	1.8%
Streets and Highways (excluding Const.)	965,389	981,517	1.7%
Sanitation	39,000	39,500	1.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	351,085	354,980	1.1%
Conservation of Natural Resources	2,100	2,300	9.5%
Economic Development and Housing	60,760	52,660	-13.3%
All Other Current Expenditures	15,500	15,500	---
Total Current Expenditures	\$4,184,930	\$4,200,780	0.4%
Debt Service - Principal	130,000	130,000	---
Interest and Fiscal Charges	59,169	55,518	-6.2%
Streets and Highways Capital Outlay	3,331,900	4,868,600	46.1%
All Other Capital Outlay	1,725,950	1,101,897	-36.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,254,731	1,130,100	-9.9%
Total Expenditures and Other Uses	\$10,686,680	\$11,486,895	7.5%

Name of City: **Hamburg**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$414,970	\$441,140	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,773	10,169	-5.6%
Licenses and Permits	7,120	7,120	---
Federal Grants	0	0	---
State General Purpose Aid	0	75,288	---
State Categorical Aid	15,114	15,114	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	41,375	41,500	0.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	728	944	29.7%
All Other Revenues	22,160	6,100	-72.5%
Total Revenues	\$516,740	\$601,875	16.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,800	151,125	87.0%
Total Revenues and Other Sources	\$597,540	\$753,000	26.0%
Current Expenditures			
General Government	\$174,287	\$187,019	7.3%
Public Safety	85,476	94,153	10.2%
Streets and Highways (excluding Const.)	40,375	39,930	-1.1%
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,187	71,372	6.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,500	2,250	-70.0%
Total Current Expenditures	\$378,325	\$398,224	5.3%
Debt Service - Principal	29,700	10,000	-66.3%
Interest and Fiscal Charges	6,509	5,208	-20.0%
Streets and Highways Capital Outlay	0	156,536	---
All Other Capital Outlay	21,240	16,150	-24.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	80,800	151,125	87.0%
Total Expenditures and Other Uses	\$516,574	\$737,243	42.7%

Name of City: **Hammond**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,285	2,285	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	42,992	41,792	-2.8%
Charges for Services	750	750	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$70,827	\$69,627	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,827	\$69,627	-1.7%
Current Expenditures			
General Government	\$37,050	\$32,425	-12.5%
Public Safety	22,500	15,000	-33.3%
Streets and Highways (excluding Const.)	0	7,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,477	8,000	-15.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,800	6,550	263.9%
All Other Current Expenditures	0	152	---
Total Current Expenditures	\$70,827	\$69,627	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$70,827	\$69,627	-1.7%

Name of City: **Hampton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$249,822	\$249,822	---
Tax Increments	0	0	---
All Other Taxes	1,800	1,800	---
Special Assessments	27,160	26,578	-2.1%
Licenses and Permits	8,200	10,800	31.7%
Federal Grants	13,000	0	-100.0%
State General Purpose Aid	110,333	111,110	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,520	3,520	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,100	1,100	---
All Other Revenues	24,678	2,020	-91.8%
Total Revenues	\$444,113	\$411,250	-7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	59,342	17,782	-70.0%
Transfers from Other Funds	28,194	122,127	333.2%
Total Revenues and Other Sources	\$531,649	\$551,159	3.7%
Current Expenditures			
General Government	\$136,845	\$120,175	-12.2%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	133,000	72,000	-45.9%
Sanitation	4,260	4,260	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,900	35,900	80.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$316,605	\$254,935	-19.5%
Debt Service - Principal	113,000	142,000	25.7%
Interest and Fiscal Charges	102,044	59,789	-41.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	94,435	---
Total Expenditures and Other Uses	\$531,649	\$551,159	3.7%

Name of City: **Hancock**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$218,055	\$222,590	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,300	2,300	---
Licenses and Permits	3,500	1,850	-47.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	248,163	249,425	0.5%
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	200	200	---
All Other Revenues	500	500	---
Total Revenues	\$473,018	\$477,165	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$473,018	\$477,165	0.9%
Current Expenditures			
General Government	\$150,012	\$150,012	---
Public Safety	90,780	49,605	-45.4%
Streets and Highways (excluding Const.)	240,573	287,947	19.7%
Sanitation	75,600	75,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,089	24,089	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,117	10,692	-33.7%
Total Current Expenditures	\$597,171	\$597,945	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$597,171	\$597,945	0.1%

Name of City: **Hanley Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$100,520	\$106,091	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,188	6,188	---
Licenses and Permits	250	250	---
Federal Grants	0	0	---
State General Purpose Aid	95,556	95,879	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	2,100	---
Charges for Services	9,130	10,107	10.7%
Fines and Forfeits	0	0	---
Interest on Investments	80	75	-6.3%
All Other Revenues	6,850	14,150	106.6%
Total Revenues	\$218,574	\$234,840	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	29,600	32,600	10.1%
Transfers from Other Funds	3,000	4,000	33.3%
Total Revenues and Other Sources	\$251,174	\$271,440	8.1%
Current Expenditures			
General Government	\$54,078	\$60,527	11.9%
Public Safety	60,447	59,948	-0.8%
Streets and Highways (excluding Const.)	79,960	87,746	9.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,580	19,210	41.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	30,001	31,481	4.9%
Total Current Expenditures	\$238,066	\$258,912	8.8%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	3,108	2,528	-18.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$251,174	\$271,440	8.1%

Name of City: **Hanover**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,091,352	\$883,853	-19.0%
Tax Increments	0	0	---
All Other Taxes	10,000	12,000	20.0%
Special Assessments	0	0	---
Licenses and Permits	82,350	112,200	36.2%
Federal Grants	0	0	---
State General Purpose Aid	105,859	107,496	1.5%
State Categorical Aid	30,439	41,839	37.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	124,344	125,735	1.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	21,000	21,000	---
Total Revenues	\$1,466,844	\$1,305,623	-11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,466,844	\$1,305,623	-11.0%
Current Expenditures			
General Government	\$508,966	\$514,764	1.1%
Public Safety	350,180	396,320	13.2%
Streets and Highways (excluding Const.)	251,728	342,739	36.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,950	50,800	21.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	1,000	-80.0%
Total Current Expenditures	\$1,157,824	\$1,305,623	12.8%
Debt Service - Principal	311,642	316,805	1.7%
Interest and Fiscal Charges	53,317	48,209	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	299,000	0	-100.0%
Total Expenditures and Other Uses	\$1,821,783	\$1,670,637	-8.3%

Name of City: **Harding**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,218	\$12,528	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,849	2,000	8.2%
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	10,519	10,519	---
State Categorical Aid	5,929	0	-100.0%
Grants from County/Other Local Units	1,428	1,428	---
Charges for Services	5,858	6,000	2.4%
Fines and Forfeits	0	0	---
Interest on Investments	38	40	5.3%
All Other Revenues	2,212	2,212	---
Total Revenues	\$44,051	\$38,727	-12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,051	\$38,727	-12.1%
Current Expenditures			
General Government	\$5,135	\$5,500	7.1%
Public Safety	519	550	6.0%
Streets and Highways (excluding Const.)	565	1,000	77.0%
Sanitation	7,111	7,700	8.3%
Human Services	641	700	9.2%
Health	0	0	---
Culture and Recreation	1,968	2,500	27.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,819	6,819	---
Total Current Expenditures	\$22,758	\$24,769	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,758	\$24,769	8.8%

Name of City: **Hanska**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$98,500	\$98,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	121,314	121,587	0.2%
State Categorical Aid	861	1,861	116.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$229,375	\$230,648	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	5,000	-66.7%
Total Revenues and Other Sources	\$244,375	\$235,648	-3.6%
Current Expenditures			
General Government	\$95,856	\$95,721	-0.1%
Public Safety	8,500	8,500	---
Streets and Highways (excluding Const.)	100,602	100,600	-0.0%
Sanitation	1,200	1,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,063	36,000	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$242,221	\$242,021	-0.1%
Debt Service - Principal	52,621	57,000	8.3%
Interest and Fiscal Charges	16,770	15,234	-9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$311,612	\$314,255	0.8%

Name of City: **Hardwick**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$40,100	2.8%
Tax Increments	1,500	1,500	---
All Other Taxes	0	0	---
Special Assessments	0	1,000	---
Licenses and Permits	1,300	1,400	7.7%
Federal Grants	100,000	2,000	-98.0%
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	46,000	46,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	42,000	84,000	100.0%
Fines and Forfeits	0	0	---
Interest on Investments	25	36	44.0%
All Other Revenues	700	0	-100.0%
Total Revenues	\$285,525	\$231,036	-19.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$285,525	\$231,036	-19.1%
Current Expenditures			
General Government	\$12,400	\$50,000	303.2%
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	0	9,000	---
Sanitation	0	14,300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,400	\$95,300	194.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,400	\$95,300	194.1%

Name of City: **Harmony**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$550,000	\$567,503	3.2%
Tax Increments	10,000	20,500	105.0%
All Other Taxes	5,000	5,000	---
Special Assessments	36,200	35,950	-0.7%
Licenses and Permits	9,875	10,675	8.1%
Federal Grants	35,000	0	-100.0%
State General Purpose Aid	341,552	342,069	0.2%
State Categorical Aid	10,864	15,864	46.0%
Grants from County/Other Local Units	28,577	28,577	---
Charges for Services	295,126	314,326	6.5%
Fines and Forfeits	775	775	---
Interest on Investments	4,250	3,600	-15.3%
All Other Revenues	17,800	28,375	59.4%
Total Revenues	\$1,345,019	\$1,373,214	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	406,500	345,850	-14.9%
Total Revenues and Other Sources	\$1,751,519	\$1,719,064	-1.9%
Current Expenditures			
General Government	\$245,443	\$255,623	4.1%
Public Safety	338,520	361,281	6.7%
Streets and Highways (excluding Const.)	159,081	116,171	-27.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,938	4,938	---
Culture and Recreation	156,198	162,052	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	142,824	125,799	-11.9%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,052,004	\$1,030,864	-2.0%
Debt Service - Principal	83,000	130,000	56.6%
Interest and Fiscal Charges	29,671	29,651	-0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	88,250	69,250	-21.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	406,500	345,850	-14.9%
Total Expenditures and Other Uses	\$1,659,425	\$1,605,615	-3.2%

Name of City: **Harris**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$477,307	\$487,157	2.1%
Tax Increments	0	0	---
All Other Taxes	3,000	5,525	84.2%
Special Assessments	0	0	---
Licenses and Permits	7,815	8,265	5.8%
Federal Grants	0	0	---
State General Purpose Aid	168,500	179,067	6.3%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,325	4,025	-6.9%
Fines and Forfeits	800	800	---
Interest on Investments	2,100	2,000	-4.8%
All Other Revenues	1,800	4,300	138.9%
Total Revenues	\$665,844	\$691,336	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$665,844	\$691,336	3.8%
Current Expenditures			
General Government	\$115,693	\$115,441	-0.2%
Public Safety	97,304	115,899	19.1%
Streets and Highways (excluding Const.)	164,470	140,045	-14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,001	15,194	-10.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$394,468	\$386,579	-2.0%
Debt Service - Principal	25,000	0	-100.0%
Interest and Fiscal Charges	10,756	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	219,361	287,772	31.2%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$649,585	\$674,351	3.8%

Name of City: **Hartland**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$145,683	\$146,363	0.5%
Tax Increments	0	0	---
All Other Taxes	300	150	-50.0%
Special Assessments	0	0	---
Licenses and Permits	1,370	1,450	5.8%
Federal Grants	0	0	---
State General Purpose Aid	59,313	60,120	1.4%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	1,300	---
Charges for Services	15,250	22,815	49.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	23,200	24,500	5.6%
Total Revenues	\$258,316	\$269,898	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$258,316	\$269,898	4.5%
Current Expenditures			
General Government	\$50,060	\$71,990	43.8%
Public Safety	39,075	44,155	13.0%
Streets and Highways (excluding Const.)	95,705	80,150	-16.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,240	1,975	-11.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$187,080	\$198,270	6.0%
Debt Service - Principal	0	10,000	---
Interest and Fiscal Charges	0	4,640	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	40,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$227,080	\$252,910	11.4%

Name of City: **Hastings**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,060,920	\$12,510,920	3.7%
Tax Increments	0	0	---
All Other Taxes	292,777	3,250	-98.9%
Special Assessments	749,651	455,000	-39.3%
Licenses and Permits	481,075	515,725	7.2%
Federal Grants	419,958	674,000	60.5%
State General Purpose Aid	582,500	596,916	2.5%
State Categorical Aid	778,500	1,331,080	71.0%
Grants from County/Other Local Units	130,810	342,380	161.7%
Charges for Services	4,663,629	4,844,410	3.9%
Fines and Forfeits	96,500	96,500	---
Interest on Investments	200,547	75,850	-62.2%
All Other Revenues	600	165,828	27538.0%
Total Revenues	\$20,457,467	\$21,611,859	5.6%
Proceeds from Bond Sales	3,201,533	3,413,600	6.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,569,216	1,346,376	-14.2%
Total Revenues and Other Sources	\$25,228,216	\$26,371,835	4.5%
Current Expenditures			
General Government	\$2,871,542	\$2,418,918	-15.8%
Public Safety	7,896,022	8,759,934	10.9%
Streets and Highways (excluding Const.)	1,642,493	1,979,764	20.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,578,915	2,853,477	10.6%
Conservation of Natural Resources	32,190	22,729	-29.4%
Economic Development and Housing	386,474	441,721	14.3%
All Other Current Expenditures	0	99,760	---
Total Current Expenditures	\$15,407,636	\$16,576,303	7.6%
Debt Service - Principal	4,111,838	3,234,500	-21.3%
Interest and Fiscal Charges	460,978	472,255	2.4%
Streets and Highways Capital Outlay	564,695	1,500,000	165.6%
All Other Capital Outlay	4,391,487	4,525,838	3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,994,216	829,817	-58.4%
Total Expenditures and Other Uses	\$26,930,850	\$27,138,713	0.8%

Name of City: **Hatfield**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,700	\$12,000	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	3,410	2,910	-14.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	388	390	0.5%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	100	100	---
Total Revenues	\$17,798	\$17,600	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,798	\$17,600	-1.1%
Current Expenditures			
General Government	\$8,230	\$8,100	-1.6%
Public Safety	2,668	2,700	1.2%
Streets and Highways (excluding Const.)	5,850	5,950	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	650	750	15.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	400	100	-75.0%
Total Current Expenditures	\$17,798	\$17,600	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,798	\$17,600	-1.1%

Name of City: **Hawley**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$466,970	\$509,110	9.0%
Tax Increments	95,000	267,450	181.5%
All Other Taxes	212,500	217,000	2.1%
Special Assessments	683,200	641,563	-6.1%
Licenses and Permits	17,200	17,500	1.7%
Federal Grants	0	0	---
State General Purpose Aid	611,135	613,468	0.4%
State Categorical Aid	30,900	30,900	---
Grants from County/Other Local Units	9,010	9,000	-0.1%
Charges for Services	8,500	8,500	---
Fines and Forfeits	30,000	30,000	---
Interest on Investments	4,840	2,980	-38.4%
All Other Revenues	14,451	13,951	-3.5%
Total Revenues	\$2,183,706	\$2,361,422	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	279,700	306,100	9.4%
Total Revenues and Other Sources	\$2,463,406	\$2,667,522	8.3%
Current Expenditures			
General Government	\$255,988	\$254,881	-0.4%
Public Safety	575,958	609,989	5.9%
Streets and Highways (excluding Const.)	334,225	344,142	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	12,500	17,500	40.0%
Culture and Recreation	180,915	193,711	7.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	124,000	146,035	17.8%
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$1,484,286	\$1,566,958	5.6%
Debt Service - Principal	768,000	891,000	16.0%
Interest and Fiscal Charges	196,234	163,537	-16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	30,000	50.0%
Total Expenditures and Other Uses	\$2,468,520	\$2,651,495	7.4%

Name of City: **Hayfield**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$556,676	\$610,424	9.7%
Tax Increments	30,000	36,600	22.0%
All Other Taxes	0	0	---
Special Assessments	29,000	36,100	24.5%
Licenses and Permits	12,000	12,000	---
Federal Grants	0	0	---
State General Purpose Aid	396,310	397,975	0.4%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	1,000	500	-50.0%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	500	500	---
All Other Revenues	40,000	30,000	-25.0%
Total Revenues	\$1,102,486	\$1,162,099	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	0	-100.0%
Total Revenues and Other Sources	\$1,122,486	\$1,162,099	3.5%
Current Expenditures			
General Government	\$220,000	\$192,000	-12.7%
Public Safety	186,000	205,000	10.2%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,000	92,000	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,700	2,700	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$554,200	\$547,200	-1.3%
Debt Service - Principal	430,712	457,500	6.2%
Interest and Fiscal Charges	143,695	140,000	-2.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	20,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	0	-100.0%
Total Expenditures and Other Uses	\$1,188,607	\$1,164,700	-2.0%

Name of City: **Hayward**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$170,369	\$172,925	1.5%
Tax Increments	0	0	---
All Other Taxes	0	600	---
Special Assessments	0	0	---
Licenses and Permits	2,220	2,520	13.5%
Federal Grants	0	0	---
State General Purpose Aid	35,906	26,264	-26.9%
State Categorical Aid	11,000	25,000	127.3%
Grants from County/Other Local Units	0	3,840	---
Charges for Services	50,010	74,871	49.7%
Fines and Forfeits	0	0	---
Interest on Investments	850	400	-52.9%
All Other Revenues	17,700	4,700	-73.4%
Total Revenues	\$288,055	\$311,120	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$288,055	\$311,120	8.0%
Current Expenditures			
General Government	\$104,478	\$126,260	20.8%
Public Safety	36,923	60,559	64.0%
Streets and Highways (excluding Const.)	32,062	23,830	-25.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$173,463	\$210,649	21.4%
Debt Service - Principal	12,000	25,033	108.6%
Interest and Fiscal Charges	7,041	13,106	86.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,000	92,279	7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$278,504	\$341,067	22.5%

Name of City: **Hazel Run**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,500	\$12,821	11.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,871	13,371	-3.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$25,371	\$26,192	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,371	\$26,192	3.2%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	4,000	5,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,000	\$26,000	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,000	\$26,000	4.0%

Name of City: **Heidelberg**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$36,818	22.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	300	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	100	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	100	0	-100.0%
Total Revenues	\$31,400	\$38,218	21.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,400	\$38,218	21.7%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	6,000	5,000	-16.7%
Streets and Highways (excluding Const.)	15,000	10,000	-33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$31,000	\$25,000	-19.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,000	\$25,000	-19.4%

Name of City: **Hector**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$628,186	\$640,750	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,292	6,292	---
Licenses and Permits	9,170	8,750	-4.6%
Federal Grants	0	0	---
State General Purpose Aid	343,748	345,077	0.4%
State Categorical Aid	31,229	45,779	46.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	454,124	453,782	-0.1%
Fines and Forfeits	4,140	3,060	-26.1%
Interest on Investments	720	570	-20.8%
All Other Revenues	45,568	58,802	29.0%
Total Revenues	\$1,523,177	\$1,562,862	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,514	37,172	4.7%
Total Revenues and Other Sources	\$1,558,691	\$1,600,034	2.7%
Current Expenditures			
General Government	\$160,202	\$163,357	2.0%
Public Safety	328,363	308,339	-6.1%
Streets and Highways (excluding Const.)	263,739	274,780	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	155,747	166,540	6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,920	16,819	-35.1%
All Other Current Expenditures	100,998	104,027	3.0%
Total Current Expenditures	\$1,034,969	\$1,033,862	-0.1%
Debt Service - Principal	185,000	185,000	---
Interest and Fiscal Charges	88,214	87,646	-0.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,378	36,978	-59.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	102,014	190,472	86.7%
Total Expenditures and Other Uses	\$1,501,575	\$1,533,958	2.2%

Name of City: **Henderson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$483,000	\$483,000	---
Tax Increments	0	0	---
All Other Taxes	52,100	54,100	3.8%
Special Assessments	3,900	3,900	---
Licenses and Permits	9,230	7,080	-23.3%
Federal Grants	0	0	---
State General Purpose Aid	290,539	291,832	0.4%
State Categorical Aid	7,746	23,456	202.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,000	8,000	14.3%
Fines and Forfeits	6,000	4,000	-33.3%
Interest on Investments	800	800	---
All Other Revenues	18,400	12,950	-29.6%
Total Revenues	\$878,715	\$889,118	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	62,000	46,000	-25.8%
Total Revenues and Other Sources	\$940,715	\$935,118	-0.6%
Current Expenditures			
General Government	\$151,510	\$143,154	-5.5%
Public Safety	155,740	173,816	11.6%
Streets and Highways (excluding Const.)	84,615	98,415	16.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,290	69,690	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,786	26,986	82.5%
All Other Current Expenditures	50,900	44,300	-13.0%
Total Current Expenditures	\$532,841	\$556,361	4.4%
Debt Service - Principal	301,000	271,000	-10.0%
Interest and Fiscal Charges	76,036	77,023	1.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,500	36,000	22.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$939,377	\$940,384	0.1%

Name of City: **Hendricks**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$268,279	\$286,921	6.9%
Tax Increments	6,000	46,500	675.0%
All Other Taxes	1,200	1,700	41.7%
Special Assessments	0	0	---
Licenses and Permits	3,425	4,275	24.8%
Federal Grants	20,000	0	-100.0%
State General Purpose Aid	245,462	247,009	0.6%
State Categorical Aid	10,345	24,500	136.8%
Grants from County/Other Local Units	0	7,000	---
Charges for Services	90,313	92,810	2.8%
Fines and Forfeits	3,500	2,000	-42.9%
Interest on Investments	825	790	-4.2%
All Other Revenues	16,000	43,850	174.1%
Total Revenues	\$665,349	\$757,355	13.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	26,000	20,000	-23.1%
Transfers from Other Funds	164,923	138,430	-16.1%
Total Revenues and Other Sources	\$856,272	\$915,785	7.0%
Current Expenditures			
General Government	\$136,290	\$132,697	-2.6%
Public Safety	111,390	135,879	22.0%
Streets and Highways (excluding Const.)	194,969	226,053	15.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	93,200	87,785	-5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	49,000	75,250	53.6%
All Other Current Expenditures	4,450	3,250	-27.0%
Total Current Expenditures	\$589,299	\$660,914	12.2%
Debt Service - Principal	71,308	67,503	-5.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	53,000	9,000	-83.0%
Other Financing Uses	0	26,400	---
Transfers to Other Funds	164,923	138,430	-16.1%
Total Expenditures and Other Uses	\$878,530	\$902,247	2.7%

Name of City: **Hendrum**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$120,871	\$110,633	-8.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,157	1,150	-0.6%
Federal Grants	0	0	---
State General Purpose Aid	68,189	68,549	0.5%
State Categorical Aid	8,287	12,437	50.1%
Grants from County/Other Local Units	300	350	16.7%
Charges for Services	12,604	11,755	-6.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	5	---
All Other Revenues	3,005	1,145	-61.9%
Total Revenues	\$214,413	\$206,024	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,850	8,100	-25.3%
Transfers from Other Funds	10,195	14,866	45.8%
Total Revenues and Other Sources	\$235,458	\$228,990	-2.7%
Current Expenditures			
General Government	\$42,251	\$48,500	14.8%
Public Safety	43,918	40,331	-8.2%
Streets and Highways (excluding Const.)	76,922	73,750	-4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,325	3,000	-43.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	0	3,300	---
Total Current Expenditures	\$174,416	\$174,881	0.3%
Debt Service - Principal	28,000	30,000	7.1%
Interest and Fiscal Charges	25,927	24,109	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,596	0	-100.0%
Other Financing Uses	5,519	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$235,458	\$228,990	-2.7%

Name of City: **Henning**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$131,465	\$136,723	4.0%
Tax Increments	4,250	3,000	-29.4%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,550	2,250	-11.8%
Federal Grants	0	0	---
State General Purpose Aid	282,000	283,262	0.4%
State Categorical Aid	55,075	60,920	10.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	2,500	1,200	-52.0%
Interest on Investments	10,700	10,700	---
All Other Revenues	27,800	20,450	-26.4%
Total Revenues	\$521,340	\$523,505	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$521,340	\$523,505	0.4%
Current Expenditures			
General Government	\$159,623	\$145,280	-9.0%
Public Safety	202,081	210,129	4.0%
Streets and Highways (excluding Const.)	138,011	145,471	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,000	19,000	5.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,625	3,625	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$521,340	\$523,505	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$521,340	\$523,505	0.4%

Name of City: **Henriette**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$13,000	\$16,000	23.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	0	7,850	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	3,000	4,110	37.0%
All Other Revenues	0	0	---
Total Revenues	\$35,000	\$45,960	31.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,000	\$45,960	31.3%
Current Expenditures			
General Government	\$23,000	\$24,160	5.0%
Public Safety	5,500	14,300	160.0%
Streets and Highways (excluding Const.)	6,000	7,500	25.0%
Sanitation	500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,000	\$45,960	31.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,000	\$45,960	31.3%

Name of City: **Herman**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$260,817	\$260,817	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	1,500	-50.0%
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	117,481	117,762	0.2%
State Categorical Aid	9,775	9,775	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	0	0	---
All Other Revenues	1,000	4,000	300.0%
Total Revenues	\$395,473	\$396,754	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$395,473	\$396,754	0.3%
Current Expenditures			
General Government	\$92,034	\$91,771	-0.3%
Public Safety	62,920	63,743	1.3%
Streets and Highways (excluding Const.)	175,855	178,855	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$330,809	\$334,369	1.1%
Debt Service - Principal	10,078	10,503	4.2%
Interest and Fiscal Charges	3,307	2,882	-12.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	59,000	49,000	-16.9%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$403,194	\$396,754	-1.6%

Name of City: **Heron Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$221,545	\$221,545	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	295,732	295,732	---
State Categorical Aid	6,500	6,000	-7.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	1,500	-25.0%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,500	1,500	---
All Other Revenues	43,500	41,750	-4.0%
Total Revenues	\$575,777	\$573,027	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$575,777	\$573,027	-0.5%
Current Expenditures			
General Government	\$113,950	\$112,750	-1.1%
Public Safety	151,050	151,050	---
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	10,903	10,903	---
Culture and Recreation	32,600	32,600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	21,350	21,350	---
Total Current Expenditures	\$484,853	\$483,653	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	25,000	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$569,853	\$568,653	-0.2%

Name of City: **Hermantown**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,733,428	\$4,115,262	10.2%
Tax Increments	0	0	---
All Other Taxes	2,410,000	2,500,000	3.7%
Special Assessments	588,573	559,770	-4.9%
Licenses and Permits	260,290	219,195	-15.8%
Federal Grants	0	0	---
State General Purpose Aid	259,511	163,261	-37.1%
State Categorical Aid	193,500	232,112	20.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	95,250	96,208	1.0%
Fines and Forfeits	64,100	59,150	-7.7%
Interest on Investments	49,875	48,915	-1.9%
All Other Revenues	42,605	78,755	84.8%
Total Revenues	\$7,697,132	\$8,072,628	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000	0	-100.0%
Transfers from Other Funds	1,678,181	1,720,490	2.5%
Total Revenues and Other Sources	\$9,378,313	\$9,793,118	4.4%
Current Expenditures			
General Government	\$859,797	\$961,797	11.9%
Public Safety	2,716,300	2,903,704	6.9%
Streets and Highways (excluding Const.)	603,781	655,899	8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	103,835	110,747	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	78,613	75,700	-3.7%
All Other Current Expenditures	38,094	306,481	704.5%
Total Current Expenditures	\$4,400,420	\$5,014,328	14.0%
Debt Service - Principal	1,689,684	1,652,266	-2.2%
Interest and Fiscal Charges	742,960	654,799	-11.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	126,950	65,500	-48.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,567,122	1,405,203	-10.3%
Total Expenditures and Other Uses	\$8,527,136	\$8,792,096	3.1%

Name of City: **Hewitt**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$63,500	\$63,500	---
Tax Increments	0	0	---
All Other Taxes	3,000	1,000	-66.7%
Special Assessments	500	0	-100.0%
Licenses and Permits	3,025	2,830	-6.4%
Federal Grants	0	0	---
State General Purpose Aid	66,182	66,995	1.2%
State Categorical Aid	89	89	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50	50	---
Fines and Forfeits	300	300	---
Interest on Investments	500	200	-60.0%
All Other Revenues	3,000	500	-83.3%
Total Revenues	\$140,146	\$135,464	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	0	-100.0%
Transfers from Other Funds	10,000	2,003	-80.0%
Total Revenues and Other Sources	\$151,146	\$137,467	-9.1%
Current Expenditures			
General Government	\$72,401	\$72,532	0.2%
Public Safety	4,220	11,300	167.8%
Streets and Highways (excluding Const.)	16,875	13,800	-18.2%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,150	6,850	-47.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,000	26,485	10.4%
Total Current Expenditures	\$131,146	\$131,467	0.2%
Debt Service - Principal	20,000	5,000	-75.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$151,146	\$137,467	-9.1%

Name of City: **Hibbing**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,463,397	\$5,842,907	6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	272,265	248,895	-8.6%
Federal Grants	65,000	279,400	329.8%
State General Purpose Aid	10,219,481	10,070,794	-1.5%
State Categorical Aid	812,766	643,366	-20.8%
Grants from County/Other Local Units	32,471	32,907	1.3%
Charges for Services	2,226,550	2,071,856	-6.9%
Fines and Forfeits	83,000	101,000	21.7%
Interest on Investments	10,000	10,000	---
All Other Revenues	214,750	220,870	2.8%
Total Revenues	\$19,399,680	\$19,521,995	0.6%
Proceeds from Bond Sales	862,990	615,251	-28.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	412,200	247,980	-39.8%
Total Revenues and Other Sources	\$20,674,870	\$20,385,226	-1.4%
Current Expenditures			
General Government	\$1,861,153	\$1,997,517	7.3%
Public Safety	5,516,633	5,707,722	3.5%
Streets and Highways (excluding Const.)	3,164,830	3,219,602	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,227,060	1,216,887	-0.8%
Culture and Recreation	2,526,208	2,590,126	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	230,677	176,977	-23.3%
All Other Current Expenditures	3,092,154	3,252,161	5.2%
Total Current Expenditures	\$17,618,715	\$18,160,992	3.1%
Debt Service - Principal	521,000	497,000	-4.6%
Interest and Fiscal Charges	45,421	36,112	-20.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,996,734	1,591,468	-20.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	223,600	2,980	-98.7%
Total Expenditures and Other Uses	\$20,405,470	\$20,288,552	-0.6%

Name of City: **Hill City**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$243,922	\$243,922	---
Tax Increments	0	0	---
All Other Taxes	2,450	3,000	22.4%
Special Assessments	0	0	---
Licenses and Permits	6,568	7,203	9.7%
Federal Grants	0	0	---
State General Purpose Aid	95,800	97,341	1.6%
State Categorical Aid	22,864	8,884	-61.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	63,815	67,355	5.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10	30	200.0%
All Other Revenues	11,500	9,600	-16.5%
Total Revenues	\$451,929	\$442,335	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$451,929	\$442,335	-2.1%
Current Expenditures			
General Government	\$123,206	\$123,319	0.1%
Public Safety	205,880	196,915	-4.4%
Streets and Highways (excluding Const.)	124,377	120,861	-2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,006	82,690	13.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$526,469	\$523,785	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$526,469	\$523,785	-0.5%

Name of City: **Hillman [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,450	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,995	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	4,300	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,600	0	-100.0%
Total Revenues	\$12,345	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,345	\$0	-100.0%
Current Expenditures			
General Government	\$6,500	\$0	-100.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	2,100	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,800	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,800	\$0	-100.0%

Name of City: **Hills**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$134,670	\$129,715	-3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,280	925	-59.4%
Licenses and Permits	4,500	4,100	-8.9%
Federal Grants	0	0	---
State General Purpose Aid	181,500	182,890	0.8%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	51,680	52,750	2.1%
Fines and Forfeits	0	0	---
Interest on Investments	5,700	5,000	-12.3%
All Other Revenues	4,900	6,000	22.4%
Total Revenues	\$387,230	\$383,380	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$387,230	\$383,380	-1.0%
Current Expenditures			
General Government	\$117,390	\$117,980	0.5%
Public Safety	45,590	48,558	6.5%
Streets and Highways (excluding Const.)	160,940	152,060	-5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,790	41,990	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$364,710	\$360,588	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$364,710	\$360,588	-1.1%

Name of City: **Hilltop**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$601,625	\$553,629	-8.0%
Tax Increments	0	0	---
All Other Taxes	5,700	5,814	2.0%
Special Assessments	0	0	---
Licenses and Permits	8,950	20,111	124.7%
Federal Grants	0	0	---
State General Purpose Aid	141,379	142,646	0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	11,880	12,117	2.0%
Charges for Services	0	0	---
Fines and Forfeits	5,500	5,610	2.0%
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	69,008	70,388	2.0%
Total Revenues	\$848,042	\$812,315	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$848,042	\$812,315	-4.2%
Current Expenditures			
General Government	\$342,782	\$341,253	-0.4%
Public Safety	329,225	318,759	-3.2%
Streets and Highways (excluding Const.)	117,240	139,552	19.0%
Sanitation	11,880	12,236	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,415	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$810,542	\$811,800	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	500	515	3.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	37,000	0	-100.0%
Total Expenditures and Other Uses	\$848,042	\$812,315	-4.2%

Name of City: **Hinckley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$609,800	\$651,768	6.9%
Tax Increments	0	0	---
All Other Taxes	12,700	13,316	4.9%
Special Assessments	19,022	18,162	-4.5%
Licenses and Permits	35,850	63,901	78.2%
Federal Grants	0	0	---
State General Purpose Aid	338,832	341,097	0.7%
State Categorical Aid	39,364	39,395	0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	124,186	151,632	22.1%
Fines and Forfeits	7,100	7,990	12.5%
Interest on Investments	7,526	7,622	1.3%
All Other Revenues	7,111	26,337	270.4%
Total Revenues	\$1,201,491	\$1,321,220	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	301,764	240,964	-20.1%
Total Revenues and Other Sources	\$1,503,255	\$1,562,184	3.9%
Current Expenditures			
General Government	\$490,225	\$517,073	5.5%
Public Safety	315,357	324,739	3.0%
Streets and Highways (excluding Const.)	229,161	267,507	16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,956	106,530	31.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	17,888	25,150	40.6%
All Other Current Expenditures	3,430	0	-100.0%
Total Current Expenditures	\$1,137,017	\$1,240,999	9.1%
Debt Service - Principal	199,000	25,000	-87.4%
Interest and Fiscal Charges	53,708	83,082	54.7%
Streets and Highways Capital Outlay	10,000	0	-100.0%
All Other Capital Outlay	58,478	103,335	76.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,750	39,752	-60.5%
Total Expenditures and Other Uses	\$1,558,953	\$1,492,168	-4.3%

Name of City: **Hitterdal**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☒ Yes ☐ No CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$39,500	19.7%
Tax Increments	2,500	2,500	---
All Other Taxes	0	0	---
Special Assessments	700	700	---
Licenses and Permits	65	65	---
Federal Grants	0	0	---
State General Purpose Aid	44,290	44,290	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	48,566	45,192	-6.9%
Fines and Forfeits	0	0	---
Interest on Investments	700	300	-57.1%
All Other Revenues	0	0	---
Total Revenues	\$129,821	\$132,547	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$129,821	\$132,547	2.1%
Current Expenditures			
General Government	\$73,283	\$66,465	-9.3%
Public Safety	40,231	46,100	14.6%
Streets and Highways (excluding Const.)	44,431	30,831	-30.6%
Sanitation	23,000	22,435	-2.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,540	23,814	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$215,485	\$199,645	-7.4%
Debt Service - Principal	38,110	65,000	70.6%
Interest and Fiscal Charges	15,632	25,000	59.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$269,227	\$289,645	7.6%

Name of City: **Hoffman**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$129,202	\$133,724	3.5%
Tax Increments	35,078	34,028	-3.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	181,221	182,594	0.8%
State Categorical Aid	262	262	---
Grants from County/Other Local Units	0	0	---
Charges for Services	111,471	123,550	10.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	4,000	5,235	30.9%
Total Revenues	\$462,234	\$480,393	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$462,234	\$480,393	3.9%
Current Expenditures			
General Government	\$119,074	\$153,779	29.1%
Public Safety	105,781	104,771	-1.0%
Streets and Highways (excluding Const.)	133,691	116,265	-13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,610	46,550	20.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	65,078	59,028	-9.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$462,234	\$480,393	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$462,234	\$480,393	3.9%

Name of City: **Hokah [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Holdingford**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$258,663	\$258,663	---
Tax Increments	8,000	9,000	12.5%
All Other Taxes	0	0	---
Special Assessments	18,000	25,000	38.9%
Licenses and Permits	4,650	13,500	190.3%
Federal Grants	0	0	---
State General Purpose Aid	199,543	200,740	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	800	---
Charges for Services	86,000	75,000	-12.8%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	350	800	128.6%
All Other Revenues	23,100	26,700	15.6%
Total Revenues	\$601,306	\$613,703	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	65,000	67,000	3.1%
Transfers from Other Funds	22,383	22,383	---
Total Revenues and Other Sources	\$688,689	\$703,086	2.1%
Current Expenditures			
General Government	\$127,763	\$150,610	17.9%
Public Safety	116,245	101,637	-12.6%
Streets and Highways (excluding Const.)	94,450	97,905	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	47,705	50,850	6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$386,163	\$401,002	3.8%
Debt Service - Principal	116,000	122,000	5.2%
Interest and Fiscal Charges	118,169	116,840	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,200	50,000	5.9%
Other Financing Uses	8,250	10,700	29.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$675,782	\$700,542	3.7%

Name of City: **Holland**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$29,318	\$30,784	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,496	2,284	-8.5%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	46,375	44,979	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	500	---
Total Revenues	\$78,689	\$78,547	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$78,689	\$78,547	-0.2%
Current Expenditures			
General Government	\$49,719	\$51,256	3.1%
Public Safety	6,359	6,359	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	16,520	16,520	---
Human Services	0	0	---
Health	6,842	9,606	40.4%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	71,450	73,850	3.4%
Total Current Expenditures	\$150,890	\$157,591	4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,890	\$157,591	4.4%

Name of City: **Hollandale**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$108,150	\$108,150	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,450	2,450	---
Federal Grants	0	0	---
State General Purpose Aid	50,943	52,383	2.8%
State Categorical Aid	7,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	33,500	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	5,000	0	-100.0%
Total Revenues	\$208,043	\$163,483	-21.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$208,043	\$163,483	-21.4%
Current Expenditures			
General Government	\$18,475	\$17,975	-2.7%
Public Safety	28,200	0	-100.0%
Streets and Highways (excluding Const.)	9,500	8,300	-12.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	60,125	37,575	-37.5%
Total Current Expenditures	\$116,800	\$64,350	-44.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	25,000	-28.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$151,800	\$89,350	-41.1%

Name of City: **Holloway**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$116,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	9,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	500	---
All Other Revenues	0	8,000	---
Total Revenues	\$0	\$133,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$133,500	---
Current Expenditures			
General Government	\$0	\$84,500	---
Public Safety	0	6,000	---
Streets and Highways (excluding Const.)	0	42,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	1,000	---
Total Current Expenditures	\$0	\$133,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$133,500	---

Name of City: **Holt**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,500	\$3,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	15,629	15,629	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	700	700	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,440	1,440	---
Total Revenues	\$21,269	\$21,269	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,269	\$21,269	---
Current Expenditures			
General Government	\$6,300	\$6,300	---
Public Safety	1,870	1,870	---
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	6,719	6,719	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$19,389	\$19,389	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,200	2,200	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,589	\$21,589	---

Name of City: **Hopkins**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,180,145	\$12,241,589	9.5%
Tax Increments	2,695,000	3,503,500	30.0%
All Other Taxes	538,000	545,000	1.3%
Special Assessments	906,509	909,355	0.3%
Licenses and Permits	465,975	496,175	6.5%
Federal Grants	0	0	---
State General Purpose Aid	409,112	434,454	6.2%
State Categorical Aid	537,000	553,467	3.1%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	731,201	678,821	-7.2%
Fines and Forfeits	200,000	206,600	3.3%
Interest on Investments	28,450	59,397	108.8%
All Other Revenues	471,524	512,974	8.8%
Total Revenues	\$18,192,916	\$20,171,332	10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	769,081	516,515	-32.8%
Total Revenues and Other Sources	\$18,961,997	\$20,687,847	9.1%
Current Expenditures			
General Government	\$2,058,903	\$2,039,033	-1.0%
Public Safety	5,542,877	5,902,844	6.5%
Streets and Highways (excluding Const.)	2,598,340	2,690,221	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,726,886	1,869,920	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,264,138	1,154,167	-8.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,191,144	\$13,656,185	3.5%
Debt Service - Principal	9,753,000	4,525,000	-53.6%
Interest and Fiscal Charges	624,898	819,717	31.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	275,310	237,810	-13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	512,790	308,238	-39.9%
Total Expenditures and Other Uses	\$24,357,142	\$19,546,950	-19.7%

Name of City: **Houston**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$437,126	\$437,126	---
Tax Increments	9,075	7,000	-22.9%
All Other Taxes	0	0	---
Special Assessments	11,549	6,964	-39.7%
Licenses and Permits	5,400	9,900	83.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	430,828	356,596	-17.2%
Grants from County/Other Local Units	0	90,611	---
Charges for Services	495,492	514,400	3.8%
Fines and Forfeits	14,500	17,950	23.8%
Interest on Investments	1,685	1,130	-32.9%
All Other Revenues	54,255	43,750	-19.4%
Total Revenues	\$1,459,910	\$1,485,427	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	74,602	62,102	-16.8%
Total Revenues and Other Sources	\$1,534,512	\$1,547,529	0.8%
Current Expenditures			
General Government	\$285,795	\$289,577	1.3%
Public Safety	386,760	387,555	0.2%
Streets and Highways (excluding Const.)	350,410	373,244	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	118,695	82,025	-30.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,070	14,995	6.6%
All Other Current Expenditures	8,750	9,750	11.4%
Total Current Expenditures	\$1,164,480	\$1,157,146	-0.6%
Debt Service - Principal	185,863	183,091	-1.5%
Interest and Fiscal Charges	44,823	34,518	-23.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	70,000	250.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	74,602	62,102	-16.8%
Total Expenditures and Other Uses	\$1,489,768	\$1,506,857	1.1%

Name of City: **Howard Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$749,095	\$681,907	-9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,000	5,000	-37.5%
Licenses and Permits	14,430	35,590	146.6%
Federal Grants	0	0	---
State General Purpose Aid	560,773	560,844	0.0%
State Categorical Aid	35,500	39,500	11.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	188,500	196,900	4.5%
Fines and Forfeits	5,000	5,200	4.0%
Interest on Investments	0	2,500	---
All Other Revenues	64,500	64,500	---
Total Revenues	\$1,625,798	\$1,591,941	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,625,798	\$1,591,941	-2.1%
Current Expenditures			
General Government	\$252,018	\$268,158	6.4%
Public Safety	554,959	534,565	-3.7%
Streets and Highways (excluding Const.)	211,274	236,321	11.9%
Sanitation	125,355	125,000	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,499	55,797	6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	239,700	253,100	5.6%
Total Current Expenditures	\$1,435,805	\$1,472,941	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	87,000	119,000	36.8%
Total Expenditures and Other Uses	\$1,522,805	\$1,591,941	4.5%

Name of City: **Hugo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,129,940	\$4,313,039	4.4%
Tax Increments	0	0	---
All Other Taxes	162,569	166,163	2.2%
Special Assessments	0	0	---
Licenses and Permits	104,183	105,268	1.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	80,519	85,491	6.2%
Grants from County/Other Local Units	30,280	30,376	0.3%
Charges for Services	62,560	79,675	27.4%
Fines and Forfeits	33,450	35,925	7.4%
Interest on Investments	23,500	23,500	---
All Other Revenues	5,899	5,990	1.5%
Total Revenues	\$4,632,900	\$4,845,427	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,632,900	\$4,845,427	4.6%
Current Expenditures			
General Government	\$1,006,720	\$1,083,175	7.6%
Public Safety	1,628,403	1,596,524	-2.0%
Streets and Highways (excluding Const.)	1,384,321	1,440,712	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	427,233	447,345	4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	26,089	92,220	253.5%
All Other Current Expenditures	127,534	140,351	10.0%
Total Current Expenditures	\$4,600,300	\$4,800,327	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,600	45,100	38.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,632,900	\$4,845,427	4.6%

Name of City: **Hoyt Lakes**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,383,959	\$1,424,203	2.9%
Tax Increments	24,940	24,772	-0.7%
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	24,100	24,100	---
Federal Grants	0	0	---
State General Purpose Aid	391,708	393,211	0.4%
State Categorical Aid	42,000	10,000	-76.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	837,179	920,662	10.0%
Fines and Forfeits	11,000	1,000	-90.9%
Interest on Investments	35,000	25,000	-28.6%
All Other Revenues	1,251,009	1,072,113	-14.3%
Total Revenues	\$4,002,895	\$3,897,061	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,002,895	\$3,897,061	-2.6%
Current Expenditures			
General Government	\$688,135	\$682,495	-0.8%
Public Safety	922,320	957,248	3.8%
Streets and Highways (excluding Const.)	727,405	858,500	18.0%
Sanitation	225,950	225,950	---
Human Services	0	0	---
Health	49,750	50,000	0.5%
Culture and Recreation	819,940	804,690	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	200,000	27,000	-86.5%
All Other Current Expenditures	500	1,100	120.0%
Total Current Expenditures	\$3,634,000	\$3,606,983	-0.7%
Debt Service - Principal	105,000	145,000	38.1%
Interest and Fiscal Charges	90,981	86,776	-4.6%
Streets and Highways Capital Outlay	85,000	0	-100.0%
All Other Capital Outlay	0	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,914,981	\$3,853,759	-1.6%

Name of City: **Humboldt**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,700	\$2,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,200	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,700	\$14,900	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,700	\$14,900	1.4%
Current Expenditures			
General Government	\$6,700	\$6,900	3.0%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,700	\$14,900	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,700	\$14,900	1.4%

Name of City: **Hutchinson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,668,639	\$6,781,035	1.7%
Tax Increments	0	0	---
All Other Taxes	257,500	272,000	5.6%
Special Assessments	615,000	632,000	2.8%
Licenses and Permits	267,900	271,500	1.3%
Federal Grants	28,500	25,000	-12.3%
State General Purpose Aid	825,000	862,500	4.5%
State Categorical Aid	362,266	386,830	6.8%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	2,031,070	2,350,666	15.7%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	50,000	50,000	---
All Other Revenues	616,225	241,300	-60.8%
Total Revenues	\$11,787,100	\$11,937,831	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,025,000	3,025,000	---
Transfers from Other Funds	2,160,537	2,332,404	8.0%
Total Revenues and Other Sources	\$16,972,637	\$17,295,235	1.9%
Current Expenditures			
General Government	\$2,861,298	\$3,032,125	6.0%
Public Safety	3,912,801	3,913,040	0.0%
Streets and Highways (excluding Const.)	1,861,147	1,920,055	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,321,199	2,362,595	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	223,999	235,420	5.1%
Total Current Expenditures	\$11,180,444	\$11,463,235	2.5%
Debt Service - Principal	3,330,000	2,150,000	-35.4%
Interest and Fiscal Charges	421,643	408,524	-3.1%
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	1,074,531	3,975,000	269.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,006,618	\$20,996,759	10.5%

Name of City: **Ihlen**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$22,800	\$25,500	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,654	15,484	-7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	680	750	10.3%
All Other Revenues	900	1,631	81.2%
Total Revenues	\$41,034	\$43,365	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	7,710	---
Transfers from Other Funds	43,225	47,050	8.8%
Total Revenues and Other Sources	\$84,259	\$98,125	16.5%
Current Expenditures			
General Government	\$18,324	\$18,737	2.3%
Public Safety	4,503	4,503	---
Streets and Highways (excluding Const.)	5,600	5,900	5.4%
Sanitation	654	804	22.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,185	4,550	-12.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,685	1,965	-26.8%
Total Current Expenditures	\$36,951	\$36,459	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	1,630	1,300	-20.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	45,678	60,366	32.2%
Total Expenditures and Other Uses	\$84,259	\$98,125	16.5%

Name of City: **Independence**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,274,102	\$2,278,100	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	144,090	148,420	3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,970	45,160	115.4%
Fines and Forfeits	30,300	45,000	48.5%
Interest on Investments	5,050	5,200	3.0%
All Other Revenues	17,690	18,230	3.1%
Total Revenues	\$2,492,202	\$2,540,110	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,492,202	\$2,540,110	1.9%
Current Expenditures			
General Government	\$483,460	\$461,210	-4.6%
Public Safety	1,374,321	1,443,250	5.0%
Streets and Highways (excluding Const.)	485,570	504,850	4.0%
Sanitation	30,250	30,900	2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,000	22,540	-9.8%
Conservation of Natural Resources	52,401	53,970	3.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,451,002	\$2,516,720	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,200	23,390	-43.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,492,202	\$2,540,110	1.9%

Name of City: **International Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,151,603	\$2,237,667	4.0%
Tax Increments	0	0	---
All Other Taxes	115,000	115,000	---
Special Assessments	0	0	---
Licenses and Permits	96,664	58,377	-39.6%
Federal Grants	0	0	---
State General Purpose Aid	4,011,762	4,024,235	0.3%
State Categorical Aid	178,293	184,848	3.7%
Grants from County/Other Local Units	358,423	1,687,728	370.9%
Charges for Services	2,923,995	3,146,399	7.6%
Fines and Forfeits	40,500	40,500	---
Interest on Investments	23,332	84,090	260.4%
All Other Revenues	156,888	54,558	-65.2%
Total Revenues	\$10,056,460	\$11,633,402	15.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,932,352	2,249,449	16.4%
Total Revenues and Other Sources	\$11,988,812	\$13,882,851	15.8%
Current Expenditures			
General Government	\$1,143,639	\$1,146,590	0.3%
Public Safety	3,051,447	3,178,041	4.1%
Streets and Highways (excluding Const.)	1,810,264	1,965,244	8.6%
Sanitation	12,410	12,667	2.1%
Human Services	0	0	---
Health	4,080	4,080	---
Culture and Recreation	642,007	537,847	-16.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	45,000	48,025	6.7%
All Other Current Expenditures	1,977,192	3,753,930	89.9%
Total Current Expenditures	\$8,686,039	\$10,646,424	22.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,903,516	1,831,427	-3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,399,257	1,405,000	0.4%
Total Expenditures and Other Uses	\$11,988,812	\$13,882,851	15.8%

Name of City: **Inver Grove Heights**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,918,500	\$15,907,800	6.6%
Tax Increments	0	0	---
All Other Taxes	90,000	99,000	10.0%
Special Assessments	6,000	7,300	21.7%
Licenses and Permits	887,900	1,147,800	29.3%
Federal Grants	32,800	22,100	-32.6%
State General Purpose Aid	20,200	20,200	---
State Categorical Aid	419,000	457,000	9.1%
Grants from County/Other Local Units	104,800	113,000	7.8%
Charges for Services	3,787,300	4,062,000	7.3%
Fines and Forfeits	120,000	136,200	13.5%
Interest on Investments	83,400	96,500	15.7%
All Other Revenues	407,900	392,700	-3.7%
Total Revenues	\$20,877,800	\$22,461,600	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,450,000	1,680,300	15.9%
Total Revenues and Other Sources	\$22,327,800	\$24,141,900	8.1%
Current Expenditures			
General Government	\$2,052,100	\$2,164,300	5.5%
Public Safety	9,160,400	10,091,200	10.2%
Streets and Highways (excluding Const.)	4,156,900	4,284,100	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,221,000	5,441,800	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	433,600	425,500	-1.9%
All Other Current Expenditures	33,800	36,600	8.3%
Total Current Expenditures	\$21,057,800	\$22,443,500	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	400,000	580,300	45.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	989,900	1,154,900	16.7%
Total Expenditures and Other Uses	\$22,447,700	\$24,178,700	7.7%

Name of City: **Iron Junction**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,204	\$14,204	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,315	12,315	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$26,519	\$26,519	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,519	\$26,519	---
Current Expenditures			
General Government	\$13,151	\$12,519	-4.8%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$24,651	\$24,019	-2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	2,500	-90.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,651	\$26,519	-46.6%

Name of City: **Iona**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$42,600	\$42,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	850	---
Federal Grants	0	0	---
State General Purpose Aid	37,283	37,283	---
State Categorical Aid	0	4,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$79,883	\$84,733	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$79,883	\$84,733	6.1%
Current Expenditures			
General Government	\$19,708	\$11,000	-44.2%
Public Safety	1,370	5,500	301.5%
Streets and Highways (excluding Const.)	37,121	11,766	-68.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,312	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,850	3,000	-66.1%
Total Current Expenditures	\$67,049	\$33,578	-49.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	30,000	---
Total Expenditures and Other Uses	\$67,049	\$63,578	-5.2%

Name of City: **Ironton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$317,773	\$301,828	-5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	181,598	187,543	3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$537,121	\$527,121	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$537,121	\$527,121	-1.9%
Current Expenditures			
General Government	\$110,344	\$105,583	-4.3%
Public Safety	114,800	120,800	5.2%
Streets and Highways (excluding Const.)	249,401	252,538	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,595	8,595	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	30,100	39,605	31.6%
Total Current Expenditures	\$513,240	\$527,121	2.7%
Debt Service - Principal	23,881	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$537,121	\$527,121	-1.9%

Name of City: **Isanti**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,298,306	\$1,934,000	49.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	102,500	100,500	-2.0%
Federal Grants	36,014	7,000	-80.6%
State General Purpose Aid	1,205	1,205	---
State Categorical Aid	114,000	121,000	6.1%
Grants from County/Other Local Units	24,687	27,711	12.2%
Charges for Services	18,000	16,500	-8.3%
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	17,942	25,000	39.3%
All Other Revenues	129,557	166,173	28.3%
Total Revenues	\$1,777,211	\$2,429,089	36.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	316,150	316,150	---
Total Revenues and Other Sources	\$2,093,361	\$2,745,239	31.1%
Current Expenditures			
General Government	\$708,696	\$759,711	7.2%
Public Safety	1,396,949	1,533,489	9.8%
Streets and Highways (excluding Const.)	483,230	479,063	-0.9%
Sanitation	6,932	43,578	528.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	323,450	291,450	-9.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	92,767	121,095	30.5%
All Other Current Expenditures	11,776	10,399	-11.7%
Total Current Expenditures	\$3,023,800	\$3,238,785	7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	62,936	13,682	-78.3%
Total Expenditures and Other Uses	\$3,086,736	\$3,252,467	5.4%

Name of City: **Ivanhoe**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$264,747	\$274,013	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,500	50.0%
Federal Grants	0	0	---
State General Purpose Aid	214,526	214,894	0.2%
State Categorical Aid	5,725	6,844	19.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,500	11,000	-4.3%
Fines and Forfeits	1,500	650	-56.7%
Interest on Investments	150	50	-66.7%
All Other Revenues	18,838	12,550	-33.4%
Total Revenues	\$517,986	\$521,501	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$517,986	\$521,501	0.7%
Current Expenditures			
General Government	\$103,569	\$103,551	-0.0%
Public Safety	69,168	77,900	12.6%
Streets and Highways (excluding Const.)	166,469	189,549	13.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,250	73,000	-9.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	9,900	6,500	-34.3%
All Other Current Expenditures	9,000	9,000	---
Total Current Expenditures	\$438,356	\$459,500	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	69,827	60,900	-12.8%
Total Expenditures and Other Uses	\$508,183	\$520,400	2.4%

Name of City: **Isle**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$545,759	\$544,962	-0.1%
Tax Increments	20,045	14,842	-26.0%
All Other Taxes	14,000	19,665	40.5%
Special Assessments	6,250	15,822	153.2%
Licenses and Permits	10,000	10,700	7.0%
Federal Grants	0	0	---
State General Purpose Aid	41,513	43,599	5.0%
State Categorical Aid	47,199	23,923	-49.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	158,216	158,216	---
Fines and Forfeits	12,200	12,200	---
Interest on Investments	1,289	1,350	4.7%
All Other Revenues	13,500	10,834	-19.7%
Total Revenues	\$869,971	\$856,113	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	97,000	97,000	---
Total Revenues and Other Sources	\$966,971	\$953,113	-1.4%
Current Expenditures			
General Government	\$250,616	\$232,252	-7.3%
Public Safety	371,722	383,697	3.2%
Streets and Highways (excluding Const.)	135,760	20,000	-85.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,200	1,500	-64.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,600	29,164	35.0%
Total Current Expenditures	\$783,898	\$666,613	-15.0%
Debt Service - Principal	56,862	165,089	190.3%
Interest and Fiscal Charges	10,391	134,333	1192.8%
Streets and Highways Capital Outlay	63,000	112,455	78.5%
All Other Capital Outlay	65,255	138,247	111.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	97,000	97,000	---
Total Expenditures and Other Uses	\$1,076,406	\$1,313,737	22.0%

Name of City: **Jackson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$907,450	\$937,463	3.3%
Tax Increments	0	0	---
All Other Taxes	45,000	50,000	11.1%
Special Assessments	3,000	3,000	---
Licenses and Permits	33,250	42,150	26.8%
Federal Grants	0	0	---
State General Purpose Aid	1,290,697	1,297,859	0.6%
State Categorical Aid	86,517	83,247	-3.8%
Grants from County/Other Local Units	1,500	0	-100.0%
Charges for Services	213,660	166,230	-22.2%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	30,500	44,316	45.3%
All Other Revenues	10,000	10,000	---
Total Revenues	\$2,637,574	\$2,650,265	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	431,000	431,000	---
Total Revenues and Other Sources	\$3,068,574	\$3,081,265	0.4%
Current Expenditures			
General Government	\$658,635	\$639,376	-2.9%
Public Safety	888,652	906,854	2.0%
Streets and Highways (excluding Const.)	872,111	935,276	7.2%
Sanitation	167,000	115,000	-31.1%
Human Services	0	0	---
Health	4,300	3,840	-10.7%
Culture and Recreation	213,070	204,977	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	165,389	154,788	-6.4%
All Other Current Expenditures	143,369	133,339	-7.0%
Total Current Expenditures	\$3,112,526	\$3,093,450	-0.6%
Debt Service - Principal	819,000	370,000	-54.8%
Interest and Fiscal Charges	126,875	138,404	9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,058,401	\$3,601,854	-11.2%

Name of City: **Janesville**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$719,965	\$755,793	5.0%
Tax Increments	0	0	---
All Other Taxes	200,000	222,000	11.0%
Special Assessments	204,119	158,035	-22.6%
Licenses and Permits	29,250	39,250	34.2%
Federal Grants	0	0	---
State General Purpose Aid	775,075	783,900	1.1%
State Categorical Aid	33,000	39,500	19.7%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	7,600	5,700	-25.0%
Fines and Forfeits	8,000	7,500	-6.3%
Interest on Investments	500	500	---
All Other Revenues	97,000	57,000	-41.2%
Total Revenues	\$2,079,509	\$2,074,178	-0.3%
Proceeds from Bond Sales	109,900	149,566	36.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,189,409	\$2,223,744	1.6%
Current Expenditures			
General Government	\$494,487	\$483,482	-2.2%
Public Safety	466,680	499,228	7.0%
Streets and Highways (excluding Const.)	275,135	297,398	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,137	68,274	21.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	82,397	69,512	-15.6%
All Other Current Expenditures	4,153	3,900	-6.1%
Total Current Expenditures	\$1,378,989	\$1,421,794	3.1%
Debt Service - Principal	630,000	650,000	3.2%
Interest and Fiscal Charges	197,931	166,557	-15.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,206,920	\$2,238,351	1.4%

Name of City: **Jeffers**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$176,550	\$176,550	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	126,210	126,210	---
Licenses and Permits	3,455	3,455	---
Federal Grants	0	0	---
State General Purpose Aid	121,349	121,349	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	32,300	32,300	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$462,864	\$462,864	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$462,864	\$462,864	---
Current Expenditures			
General Government	\$67,700	\$67,700	---
Public Safety	43,150	43,150	---
Streets and Highways (excluding Const.)	122,500	122,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,450	1,450	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	123,000	123,000	---
Total Current Expenditures	\$357,800	\$357,800	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$357,800	\$357,800	---

Name of City: **Jasper**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$177,536	\$195,290	10.0%
Tax Increments	0	0	---
All Other Taxes	3,300	3,300	---
Special Assessments	0	0	---
Licenses and Permits	2,215	3,230	45.8%
Federal Grants	0	0	---
State General Purpose Aid	209,195	209,931	0.4%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	0	0	---
Charges for Services	91,172	102,499	12.4%
Fines and Forfeits	700	500	-28.6%
Interest on Investments	2,500	2,000	-20.0%
All Other Revenues	36,550	36,550	---
Total Revenues	\$533,775	\$563,907	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$533,775	\$563,907	5.6%
Current Expenditures			
General Government	\$80,108	\$94,900	18.5%
Public Safety	118,456	120,406	1.6%
Streets and Highways (excluding Const.)	133,345	125,345	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,895	26,600	11.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	177,971	196,656	10.5%
Total Current Expenditures	\$533,775	\$563,907	5.6%
Debt Service - Principal	35,000	30,000	-14.3%
Interest and Fiscal Charges	16,500	16,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$585,275	\$610,407	4.3%

Name of City: **Jenkins**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$269,000	\$252,200	-6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,150	2,650	23.3%
Federal Grants	0	0	---
State General Purpose Aid	5,793	6,063	4.7%
State Categorical Aid	44	44	---
Grants from County/Other Local Units	0	0	---
Charges for Services	900	1,330	47.8%
Fines and Forfeits	1,300	2,500	92.3%
Interest on Investments	400	1,200	200.0%
All Other Revenues	800	823	2.9%
Total Revenues	\$280,387	\$266,810	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$280,387	\$266,810	-4.8%
Current Expenditures			
General Government	\$190,814	\$141,159	-26.0%
Public Safety	44,550	57,700	29.5%
Streets and Highways (excluding Const.)	42,800	63,351	48.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	4,300	186.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	175	300	71.4%
Total Current Expenditures	\$279,839	\$266,810	-4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$279,839	\$266,810	-4.7%

Name of City: **Johnson**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,000	\$3,500	-12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	6,800	7,300	7.4%
State Categorical Aid	1,600	1,500	-6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	320	350	9.4%
All Other Revenues	2,500	2,400	-4.0%
Total Revenues	\$15,220	\$15,050	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,220	\$15,050	-1.1%
Current Expenditures			
General Government	\$4,300	\$5,000	16.3%
Public Safety	123	125	1.6%
Streets and Highways (excluding Const.)	5,800	3,000	-48.3%
Sanitation	500	450	-10.0%
Human Services	0	0	---
Health	400	450	12.5%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$14,623	\$12,525	-14.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,623	\$12,525	-14.3%

Name of City: **Kandiyohi**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$215,332	\$239,112	11.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	117,409	118,065	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	38,976	29,245	-25.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,840	4,200	9.4%
Total Revenues	\$375,557	\$390,622	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$375,557	\$390,622	4.0%
Current Expenditures			
General Government	\$76,644	\$89,419	16.7%
Public Safety	67,207	74,887	11.4%
Streets and Highways (excluding Const.)	77,516	49,387	-36.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,930	8,700	-41.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$236,297	\$222,393	-5.9%
Debt Service - Principal	84,000	104,000	23.8%
Interest and Fiscal Charges	23,597	21,025	-10.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	42,000	64.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$369,394	\$389,418	5.4%

Name of City: **Jordan**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,166,155	\$2,370,795	9.4%
Tax Increments	0	14,000	---
All Other Taxes	159,997	82,947	-48.2%
Special Assessments	6,000	6,000	---
Licenses and Permits	125,900	167,884	33.3%
Federal Grants	41,500	41,500	---
State General Purpose Aid	285,751	297,404	4.1%
State Categorical Aid	225,000	334,196	48.5%
Grants from County/Other Local Units	0	15,000	---
Charges for Services	344,961	430,608	24.8%
Fines and Forfeits	0	0	---
Interest on Investments	15,000	15,000	---
All Other Revenues	79,500	71,500	-10.1%
Total Revenues	\$3,449,764	\$3,846,834	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,449,764	\$3,846,834	11.5%
Current Expenditures			
General Government	\$865,531	\$770,591	-11.0%
Public Safety	1,422,370	1,589,251	11.7%
Streets and Highways (excluding Const.)	440,942	421,782	-4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200,175	261,591	30.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	505,307	178,850	-64.6%
Total Current Expenditures	\$3,434,325	\$3,222,065	-6.2%
Debt Service - Principal	946,171	885,082	-6.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	328,518	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	296,250	---
Total Expenditures and Other Uses	\$4,380,496	\$4,731,915	8.0%

Name of City: **Karlstad**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$180,000	\$190,000	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,950	1,950	---
Federal Grants	0	0	---
State General Purpose Aid	263,648	264,694	0.4%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,232	80,232	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$545,830	\$556,876	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$545,830	\$556,876	2.0%
Current Expenditures			
General Government	\$156,233	\$157,413	0.8%
Public Safety	79,720	83,220	4.4%
Streets and Highways (excluding Const.)	156,350	152,850	-2.2%
Sanitation	4,225	4,225	---
Human Services	17,000	18,000	5.9%
Health	67,610	74,110	9.6%
Culture and Recreation	63,079	65,600	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$544,317	\$555,518	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$544,317	\$555,518	2.1%

Name of City: **Kasota**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	0	0	---
All Other Taxes	5,783	5,783	---
Special Assessments	3,285	3,285	---
Licenses and Permits	5,500	6,500	18.2%
Federal Grants	0	0	---
State General Purpose Aid	171,311	172,203	0.5%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	17,839	18,591	4.2%
Charges for Services	62,253	66,382	6.6%
Fines and Forfeits	1,900	1,500	-21.1%
Interest on Investments	500	500	---
All Other Revenues	13,585	16,763	23.4%
Total Revenues	\$368,065	\$377,616	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$368,065	\$377,616	2.6%
Current Expenditures			
General Government	\$88,356	\$123,746	40.1%
Public Safety	136,955	112,190	-18.1%
Streets and Highways (excluding Const.)	100,636	99,578	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,118	42,102	-0.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$368,065	\$377,616	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$368,065	\$377,616	2.6%

Name of City: **Kasson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,517,687	\$2,719,099	8.0%
Tax Increments	0	0	---
All Other Taxes	65,000	66,000	1.5%
Special Assessments	0	0	---
Licenses and Permits	49,800	67,800	36.1%
Federal Grants	0	0	---
State General Purpose Aid	1,008,140	1,016,489	0.8%
State Categorical Aid	117,777	191,577	62.7%
Grants from County/Other Local Units	133,961	151,031	12.7%
Charges for Services	239,500	241,700	0.9%
Fines and Forfeits	20,500	20,500	---
Interest on Investments	12,650	14,650	15.8%
All Other Revenues	15,700	15,700	---
Total Revenues	\$4,180,715	\$4,504,546	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	39,000	33,000	-15.4%
Total Revenues and Other Sources	\$4,219,715	\$4,537,546	7.5%
Current Expenditures			
General Government	\$294,612	\$280,135	-4.9%
Public Safety	1,139,139	1,189,532	4.4%
Streets and Highways (excluding Const.)	474,897	606,554	27.7%
Sanitation	9,000	9,800	8.9%
Human Services	0	0	---
Health	19,960	14,760	-26.1%
Culture and Recreation	1,004,739	1,005,686	0.1%
Conservation of Natural Resources	14,875	13,475	-9.4%
Economic Development and Housing	204,854	215,513	5.2%
All Other Current Expenditures	281,919	284,626	1.0%
Total Current Expenditures	\$3,443,995	\$3,620,081	5.1%
Debt Service - Principal	648,070	747,365	15.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	132,000	173,000	31.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,224,065	\$4,540,446	7.5%

Name of City: **Keewatin**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$383,042	\$398,177	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,584	1,000	-61.3%
Licenses and Permits	7,774	8,124	4.5%
Federal Grants	0	0	---
State General Purpose Aid	591,702	612,879	3.6%
State Categorical Aid	110,000	300,900	173.5%
Grants from County/Other Local Units	450	400	-11.1%
Charges for Services	18,300	20,500	12.0%
Fines and Forfeits	8,500	16,500	94.1%
Interest on Investments	693	400	-42.3%
All Other Revenues	58,747	52,350	-10.9%
Total Revenues	\$1,181,792	\$1,411,230	19.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,900	131,915	1569.8%
Total Revenues and Other Sources	\$1,189,692	\$1,543,145	29.7%
Current Expenditures			
General Government	\$132,212	\$131,408	-0.6%
Public Safety	453,160	468,892	3.5%
Streets and Highways (excluding Const.)	440,775	410,175	-6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,545	88,670	-12.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,500	10,500	-32.3%
All Other Current Expenditures	23,500	0	-100.0%
Total Current Expenditures	\$1,166,692	\$1,109,645	-4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	400,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	23,000	33,500	45.7%
Total Expenditures and Other Uses	\$1,189,692	\$1,543,145	29.7%

Name of City: **Kelliher**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$25,300	\$25,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	29,000	29,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	105,142	102,977	-2.1%
State Categorical Aid	12,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	3,000	100.0%
All Other Revenues	1,650	1,650	---
Total Revenues	\$175,592	\$162,927	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,000	17,000	---
Total Revenues and Other Sources	\$192,592	\$179,927	-6.6%
Current Expenditures			
General Government	\$71,915	\$76,470	6.3%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	72,700	75,550	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,135	8,075	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$152,750	\$160,095	4.8%
Debt Service - Principal	25,000	0	-100.0%
Interest and Fiscal Charges	1,787	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	1,500	-25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$181,537	\$161,595	-11.0%

Name of City: **Kellogg**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$174,927	\$243,072	39.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	1,500	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	94,130	95,210	1.1%
State Categorical Aid	14,223	0	-100.0%
Grants from County/Other Local Units	1,875	1,875	---
Charges for Services	1,899	0	-100.0%
Fines and Forfeits	1,931	1,000	-48.2%
Interest on Investments	0	0	---
All Other Revenues	4,171	2,000	-52.0%
Total Revenues	\$296,156	\$344,657	16.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$296,156	\$344,657	16.4%
Current Expenditures			
General Government	\$87,270	\$127,405	46.0%
Public Safety	40,466	72,857	80.0%
Streets and Highways (excluding Const.)	69,718	146,191	109.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$197,454	\$346,453	75.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$197,454	\$346,453	75.5%

Name of City: **Kennedy**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$92,272	\$92,272	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,762	7,762	---
Licenses and Permits	2,050	1,900	-7.3%
Federal Grants	0	0	---
State General Purpose Aid	67,088	65,191	-2.8%
State Categorical Aid	2,000	14,500	625.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	69,300	51,539	-25.6%
Fines and Forfeits	0	0	---
Interest on Investments	2,700	3,700	37.0%
All Other Revenues	3,050	3,050	---
Total Revenues	\$246,222	\$239,914	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$246,222	\$239,914	-2.6%
Current Expenditures			
General Government	\$63,864	\$59,612	-6.7%
Public Safety	53,650	51,323	-4.3%
Streets and Highways (excluding Const.)	78,411	81,754	4.3%
Sanitation	399	2,000	401.3%
Human Services	500	500	---
Health	2,500	2,000	-20.0%
Culture and Recreation	15,316	14,322	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	300	300	---
All Other Current Expenditures	31,582	28,103	-11.0%
Total Current Expenditures	\$246,522	\$239,914	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$246,522	\$239,914	-2.7%

Name of City: **Kenneth**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$13,500	\$13,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	11,000	14,450	31.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	350	350	---
All Other Revenues	0	0	---
Total Revenues	\$27,200	\$30,650	12.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,200	\$30,650	12.7%
Current Expenditures			
General Government	\$5,870	\$6,600	12.4%
Public Safety	1,900	2,000	5.3%
Streets and Highways (excluding Const.)	3,550	3,550	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,500	14,500	---
Total Current Expenditures	\$25,820	\$26,650	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,820	\$26,650	3.2%

Name of City: **Kensington**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$54,300	\$54,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	750	-50.0%
Licenses and Permits	3,000	3,050	1.7%
Federal Grants	0	0	---
State General Purpose Aid	61,269	61,937	1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,396	10,100	-2.8%
Charges for Services	52,424	52,024	-0.8%
Fines and Forfeits	400	500	25.0%
Interest on Investments	170	195	14.7%
All Other Revenues	8,850	4,850	-45.2%
Total Revenues	\$192,309	\$187,706	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$192,309	\$217,706	13.2%
Current Expenditures			
General Government	\$52,625	\$44,240	-15.9%
Public Safety	46,613	44,287	-5.0%
Streets and Highways (excluding Const.)	45,000	29,850	-33.7%
Sanitation	1,350	1,350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,325	37,525	-19.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$191,913	\$157,252	-18.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	50,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	9,100	---
Total Expenditures and Other Uses	\$191,913	\$216,352	12.7%

Name of City: **Kent**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$13,000	\$13,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,675	21,765	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	150	150	---
Total Revenues	\$34,925	\$35,015	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,925	\$35,015	0.3%
Current Expenditures			
General Government	\$3,810	\$4,200	10.2%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,316	11,900	5.2%
Total Current Expenditures	\$34,026	\$35,000	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,026	\$35,000	2.9%

Name of City: **Kerkhoven**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$265,284	\$268,621	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,300	6,300	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	221,269	222,485	0.5%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,378	90,100	6.8%
Fines and Forfeits	0	700	---
Interest on Investments	5,755	5,755	---
All Other Revenues	17,487	27,088	54.9%
Total Revenues	\$609,753	\$630,329	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	85,848	89,237	3.9%
Total Revenues and Other Sources	\$695,601	\$719,566	3.4%
Current Expenditures			
General Government	\$297,619	\$305,746	2.7%
Public Safety	117,205	125,111	6.7%
Streets and Highways (excluding Const.)	20,375	20,375	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,376	54,422	28.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,855	20,855	---
All Other Current Expenditures	19,930	19,730	-1.0%
Total Current Expenditures	\$518,360	\$546,239	5.4%
Debt Service - Principal	151,216	155,946	3.1%
Interest and Fiscal Charges	19,242	11,727	-39.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$688,818	\$713,912	3.6%

Name of City: **Kenyon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$680,635	\$736,780	8.2%
Tax Increments	21,460	22,070	2.8%
All Other Taxes	0	0	---
Special Assessments	3,345	2,850	-14.8%
Licenses and Permits	11,700	11,000	-6.0%
Federal Grants	0	0	---
State General Purpose Aid	525,605	547,290	4.1%
State Categorical Aid	37,720	37,720	---
Grants from County/Other Local Units	41,690	41,200	-1.2%
Charges for Services	166,390	163,350	-1.8%
Fines and Forfeits	6,900	7,000	1.4%
Interest on Investments	3,125	6,850	119.2%
All Other Revenues	64,505	60,950	-5.5%
Total Revenues	\$1,563,075	\$1,637,060	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	245,080	307,500	25.5%
Total Revenues and Other Sources	\$1,808,155	\$1,944,560	7.5%
Current Expenditures			
General Government	\$334,625	\$339,165	1.4%
Public Safety	402,515	425,605	5.7%
Streets and Highways (excluding Const.)	238,745	238,105	-0.3%
Sanitation	43,860	43,900	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	249,285	260,440	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	41,455	37,110	-10.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,310,485	\$1,344,325	2.6%
Debt Service - Principal	132,385	108,330	-18.2%
Interest and Fiscal Charges	21,720	16,920	-22.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	119,000	81,200	-31.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	148,080	208,000	40.5%
Total Expenditures and Other Uses	\$1,731,670	\$1,758,775	1.6%

Name of City: **Kerrick**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,396	\$12,396	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	1,600	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	5,703	5,703	---
State Categorical Aid	15,840	7,920	-50.0%
Grants from County/Other Local Units	1,385	1,385	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	11	11	---
All Other Revenues	3,492	3,492	---
Total Revenues	\$42,027	\$32,507	-22.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,027	\$32,507	-22.7%
Current Expenditures			
General Government	\$12,915	\$13,615	5.4%
Public Safety	17,225	9,305	-46.0%
Streets and Highways (excluding Const.)	9,600	9,600	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,500	4,500	---
Total Current Expenditures	\$45,240	\$38,020	-16.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	704	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,944	\$38,020	-17.2%

Name of City: **Kettle River**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$79,773	\$75,699	-5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	27,695	28,099	1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,500	45,500	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,454	4,032	-9.5%
Total Revenues	\$159,922	\$155,830	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$159,922	\$155,830	-2.6%
Current Expenditures			
General Government	\$59,755	\$59,525	-0.4%
Public Safety	48,230	48,230	---
Streets and Highways (excluding Const.)	20,500	19,800	-3.4%
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,350	9,500	-23.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$141,635	\$137,855	-2.7%
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	1,300	975	-25.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,987	13,000	0.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$159,922	\$155,830	-2.6%

Name of City: **Kiester**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$247,920	\$273,547	10.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,125	1,790	-15.8%
Federal Grants	0	0	---
State General Purpose Aid	168,157	169,858	1.0%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	5,054	5,054	---
Charges for Services	27,902	25,702	-7.9%
Fines and Forfeits	0	0	---
Interest on Investments	300	500	66.7%
All Other Revenues	4,594	4,272	-7.0%
Total Revenues	\$464,052	\$488,723	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$464,052	\$488,723	5.3%
Current Expenditures			
General Government	\$101,260	\$103,456	2.2%
Public Safety	49,602	58,687	18.3%
Streets and Highways (excluding Const.)	81,175	81,300	0.2%
Sanitation	7,160	8,794	22.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,440	7,700	3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,194	35,072	-0.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$281,831	\$295,009	4.7%
Debt Service - Principal	85,000	90,000	5.9%
Interest and Fiscal Charges	17,771	11,714	-34.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,200	92,000	204.6%
Other Financing Uses	25,000	0	-100.0%
Transfers to Other Funds	24,250	0	-100.0%
Total Expenditures and Other Uses	\$464,052	\$488,723	5.3%

Name of City: **Kilkenny [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Kimball**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$364,110	\$369,275	1.4%
Tax Increments	0	0	---
All Other Taxes	2,900	3,000	3.4%
Special Assessments	0	300	---
Licenses and Permits	30,025	29,860	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	150,893	152,124	0.8%
State Categorical Aid	15,780	22,805	44.5%
Grants from County/Other Local Units	14,085	14,137	0.4%
Charges for Services	37,649	42,078	11.8%
Fines and Forfeits	17,310	15,100	-12.8%
Interest on Investments	425	520	22.4%
All Other Revenues	2,098	2,355	12.2%
Total Revenues	\$635,275	\$651,554	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,500	45,098	501.3%
Transfers from Other Funds	0	5,759	---
Total Revenues and Other Sources	\$642,775	\$702,411	9.3%
Current Expenditures			
General Government	\$125,135	\$136,202	8.8%
Public Safety	342,389	361,908	5.7%
Streets and Highways (excluding Const.)	106,348	80,472	-24.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,655	15,755	7.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,500	7,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$596,027	\$601,837	1.0%
Debt Service - Principal	84,000	87,000	3.6%
Interest and Fiscal Charges	103,388	112,571	8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,250	41,079	4.7%
Other Financing Uses	7,500	7,500	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$830,165	\$849,987	2.4%

Name of City: **Kinbrae**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,799	\$5,799	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	201	81	-59.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$6,000	\$5,880	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,000	\$5,880	-2.0%
Current Expenditures			
General Government	\$875	\$875	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	1,600	1,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,475	\$5,475	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,475	\$5,475	---

Name of City: **Kingston**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$21,146	\$21,146	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	18,634	18,814	1.0%
State Categorical Aid	0	8,202	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$39,780	\$49,162	23.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,780	\$49,162	23.6%
Current Expenditures			
General Government	\$11,825	\$11,440	-3.3%
Public Safety	6,035	6,200	2.7%
Streets and Highways (excluding Const.)	12,820	10,378	-19.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,200	2,700	-48.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,900	11,250	188.5%
Total Current Expenditures	\$39,780	\$41,968	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	13,153	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,780	\$55,121	38.6%

Name of City: **Kinney**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	0	0	---
All Other Taxes	500	400	-20.0%
Special Assessments	0	0	---
Licenses and Permits	200	175	-12.5%
Federal Grants	0	0	---
State General Purpose Aid	130,000	125,000	-3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	9,800	9,800	---
Fines and Forfeits	75	50	-33.3%
Interest on Investments	1,200	1,200	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$311,775	\$306,625	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$311,775	\$306,625	-1.7%
Current Expenditures			
General Government	\$105,000	\$110,000	4.8%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	100,000	100,000	---
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	10,000	-16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,000	20,000	-20.0%
Total Current Expenditures	\$304,000	\$302,000	-0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	110,000	120,000	9.1%
Total Expenditures and Other Uses	\$415,500	\$422,000	1.6%

Name of City: **La Crescent**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,144,980	\$2,251,556	5.0%
Tax Increments	95,000	95,000	---
All Other Taxes	38,500	40,000	3.9%
Special Assessments	7,800	5,660	-27.4%
Licenses and Permits	37,300	47,715	27.9%
Federal Grants	0	0	---
State General Purpose Aid	526,944	532,172	1.0%
State Categorical Aid	184,181	732,181	297.5%
Grants from County/Other Local Units	291,652	328,046	12.5%
Charges for Services	166,223	180,680	8.7%
Fines and Forfeits	27,500	28,500	3.6%
Interest on Investments	13,000	15,000	15.4%
All Other Revenues	25,550	45,350	77.5%
Total Revenues	\$3,558,630	\$4,301,860	20.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$3,608,630	\$4,301,860	19.2%
Current Expenditures			
General Government	\$546,890	\$549,092	0.4%
Public Safety	1,177,770	1,234,191	4.8%
Streets and Highways (excluding Const.)	456,475	503,841	10.4%
Sanitation	6,583	6,100	-7.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	472,728	500,524	5.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	123,800	163,464	32.0%
Total Current Expenditures	\$2,784,246	\$2,957,212	6.2%
Debt Service - Principal	460,000	479,000	4.1%
Interest and Fiscal Charges	168,690	157,665	-6.5%
Streets and Highways Capital Outlay	172,472	599,500	247.6%
All Other Capital Outlay	81,000	69,302	-14.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	126,800	---
Total Expenditures and Other Uses	\$3,666,408	\$4,389,479	19.7%

Name of City: **La Prairie**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$260,000	\$260,000	---
Tax Increments	0	0	---
All Other Taxes	7,300	8,500	16.4%
Special Assessments	10,000	15,000	50.0%
Licenses and Permits	9,560	9,560	---
Federal Grants	0	0	---
State General Purpose Aid	73,279	66,559	-9.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,800	10,800	---
Fines and Forfeits	500	500	---
Interest on Investments	1,500	450	-70.0%
All Other Revenues	20	0	-100.0%
Total Revenues	\$372,959	\$371,369	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$372,959	\$371,369	-0.4%
Current Expenditures			
General Government	\$211,453	\$143,169	-32.3%
Public Safety	22,600	22,000	-2.7%
Streets and Highways (excluding Const.)	32,300	106,850	230.8%
Sanitation	10,700	800	-92.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,552	16,500	56.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,272	3,272	---
Total Current Expenditures	\$290,877	\$292,591	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	64,082	78,778	22.9%
All Other Capital Outlay	18,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$372,959	\$371,369	-0.4%

Name of City: **La Salle**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	18,000	5.9%
State Categorical Aid	0	7,350	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10	10	---
All Other Revenues	200	10,100	4950.0%
Total Revenues	\$44,110	\$62,360	41.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,500	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,610	\$62,360	33.8%
Current Expenditures			
General Government	\$18,092	\$16,100	-11.0%
Public Safety	16,217	19,100	17.8%
Streets and Highways (excluding Const.)	0	12,875	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	4,600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,751	2,325	-84.2%
Total Current Expenditures	\$49,060	\$55,000	12.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,060	\$55,000	12.1%

Name of City: **Lafayette**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$99,195	\$104,383	5.2%
Tax Increments	1,500	1,500	---
All Other Taxes	2,177	2,177	---
Special Assessments	0	0	---
Licenses and Permits	1,975	2,100	6.3%
Federal Grants	0	0	---
State General Purpose Aid	131,200	131,624	0.3%
State Categorical Aid	12,500	12,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,712	31,850	-5.5%
Fines and Forfeits	0	0	---
Interest on Investments	800	750	-6.3%
All Other Revenues	0	0	---
Total Revenues	\$283,059	\$286,884	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$283,059	\$286,884	1.4%
Current Expenditures			
General Government	\$131,997	\$129,246	-2.1%
Public Safety	78,000	90,549	16.1%
Streets and Highways (excluding Const.)	80,593	88,578	9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,953	25,230	-6.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$317,543	\$333,603	5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$317,543	\$333,603	5.1%

Name of City: **Lake Benton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☒ Yes ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$225,400	\$231,336	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,630	5,905	27.5%
Federal Grants	0	0	---
State General Purpose Aid	227,751	228,787	0.5%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	4,800	2,500	-47.9%
Interest on Investments	5,500	4,000	-27.3%
All Other Revenues	96,939	96,939	---
Total Revenues	\$570,020	\$574,467	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$570,020	\$574,467	0.8%
Current Expenditures			
General Government	\$84,829	\$88,521	4.4%
Public Safety	87,983	87,926	-0.1%
Streets and Highways (excluding Const.)	132,659	136,889	3.2%
Sanitation	750	500	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,350	56,789	15.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	41,000	28,500	-30.5%
All Other Current Expenditures	1,711	1,462	-14.6%
Total Current Expenditures	\$398,282	\$400,587	0.6%
Debt Service - Principal	60,519	50,519	-16.5%
Interest and Fiscal Charges	102,919	101,658	-1.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,500	25,000	-5.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$603,320	\$592,864	-1.7%

Name of City: **Lake Bronson [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lake City**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,399,526	\$2,519,502	5.0%
Tax Increments	0	0	---
All Other Taxes	158,000	160,500	1.6%
Special Assessments	14,000	0	-100.0%
Licenses and Permits	90,710	57,150	-37.0%
Federal Grants	35,600	38,000	6.7%
State General Purpose Aid	775,572	775,572	---
State Categorical Aid	283,000	118,000	-58.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	776,775	810,500	4.3%
Fines and Forfeits	29,000	30,000	3.4%
Interest on Investments	60,000	65,000	8.3%
All Other Revenues	48,791	41,500	-14.9%
Total Revenues	\$4,670,974	\$4,615,724	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	956,122	958,915	0.3%
Total Revenues and Other Sources	\$5,627,096	\$5,574,639	-0.9%
Current Expenditures			
General Government	\$1,129,591	\$1,156,830	2.4%
Public Safety	2,076,978	2,156,638	3.8%
Streets and Highways (excluding Const.)	599,051	659,324	10.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	473,755	510,471	7.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	417,000	385,000	-7.7%
Total Current Expenditures	\$4,696,375	\$4,868,263	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	617,641	308,291	-50.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	384,090	384,090	---
Total Expenditures and Other Uses	\$5,698,106	\$5,560,644	-2.4%

Name of City: **Lake Crystal**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$755,509	\$932,021	23.4%
Tax Increments	0	0	---
All Other Taxes	70,000	79,000	12.9%
Special Assessments	0	0	---
Licenses and Permits	36,350	32,680	-10.1%
Federal Grants	0	0	---
State General Purpose Aid	717,509	720,883	0.5%
State Categorical Aid	45,000	55,000	22.2%
Grants from County/Other Local Units	0	2,000	---
Charges for Services	399,345	350,728	-12.2%
Fines and Forfeits	16,100	16,000	-0.6%
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	55,300	69,450	25.6%
Total Revenues	\$2,105,113	\$2,262,762	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	74,700	83,000	11.1%
Total Revenues and Other Sources	\$2,179,813	\$2,345,762	7.6%
Current Expenditures			
General Government	\$263,811	\$264,755	0.4%
Public Safety	549,922	617,763	12.3%
Streets and Highways (excluding Const.)	429,452	387,435	-9.8%
Sanitation	168,602	171,418	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	254,827	261,091	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	235,599	235,168	-0.2%
Total Current Expenditures	\$1,912,213	\$1,947,630	1.9%
Debt Service - Principal	74,700	73,000	-2.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	90,000	146,582	62.9%
All Other Capital Outlay	102,900	105,500	2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	73,000	---
Total Expenditures and Other Uses	\$2,179,813	\$2,345,712	7.6%

Name of City: **Lake Elmo**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,558,180	\$2,021,027	-21.0%
Tax Increments	0	0	---
All Other Taxes	205,000	184,508	-10.0%
Special Assessments	0	0	---
Licenses and Permits	802,284	998,080	24.4%
Federal Grants	0	0	---
State General Purpose Aid	2,749	2,749	---
State Categorical Aid	143,696	148,260	3.2%
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	12,925	11,390	-11.9%
Fines and Forfeits	48,000	45,000	-6.3%
Interest on Investments	10,000	55,500	455.0%
All Other Revenues	0	3,500	---
Total Revenues	\$3,798,334	\$3,485,514	-8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,798,334	\$3,485,514	-8.2%
Current Expenditures			
General Government	\$1,167,003	\$1,038,199	-11.0%
Public Safety	1,343,092	1,272,031	-5.3%
Streets and Highways (excluding Const.)	730,373	570,964	-21.8%
Sanitation	11,900	13,000	9.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,388	231,320	50.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	0	-100.0%
Total Current Expenditures	\$3,411,756	\$3,125,514	-8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	186,578	360,000	92.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	0	-100.0%
Total Expenditures and Other Uses	\$3,798,334	\$3,485,514	-8.2%

Name of City: **Lake Henry**

Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,700	\$12,000	2.6%
Tax Increments	22,200	22,500	1.4%
All Other Taxes	0	0	---
Special Assessments	300	1,500	400.0%
Licenses and Permits	2,350	2,400	2.1%
Federal Grants	0	0	---
State General Purpose Aid	10,500	18,700	78.1%
State Categorical Aid	11,984	10,900	-9.0%
Grants from County/Other Local Units	3,258	1,650	-49.4%
Charges for Services	24,450	24,100	-1.4%
Fines and Forfeits	0	0	---
Interest on Investments	187	260	39.0%
All Other Revenues	8,870	3,000	-66.2%
Total Revenues	\$95,799	\$97,010	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$95,799	\$97,010	1.3%
Current Expenditures			
General Government	\$33,000	\$32,000	-3.0%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	1,700	1,800	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,835	2,600	41.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,400	5,500	-14.1%
Total Current Expenditures	\$92,935	\$91,900	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	10,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$107,935	\$101,900	-5.6%

Name of City: **Lake Lillian**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$95,786	\$95,786	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	40,514	40,756	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	53,200	53,200	---
Fines and Forfeits	0	0	---
Interest on Investments	1,350	1,280	-5.2%
All Other Revenues	6,614	16,114	143.6%
Total Revenues	\$198,464	\$208,136	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$198,464	\$208,136	4.9%
Current Expenditures			
General Government	\$70,219	\$66,641	-5.1%
Public Safety	46,155	57,805	25.2%
Streets and Highways (excluding Const.)	55,700	55,750	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,390	27,940	5.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$198,464	\$208,136	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$198,464	\$208,136	4.9%

Name of City: **Lake Park**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$61,140	\$141,851	132.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	300	---
Licenses and Permits	1,300	2,000	53.8%
Federal Grants	0	0	---
State General Purpose Aid	255,816	256,819	0.4%
State Categorical Aid	25,771	30,271	17.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	50,746	45,646	-10.1%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,200	1,600	33.3%
All Other Revenues	100,000	147,000	47.0%
Total Revenues	\$500,473	\$629,987	25.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$500,473	\$629,987	25.9%
Current Expenditures			
General Government	\$195,730	\$202,005	3.2%
Public Safety	239,410	232,975	-2.7%
Streets and Highways (excluding Const.)	91,800	76,100	-17.1%
Sanitation	250	250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,700	56,200	8.7%
Conservation of Natural Resources	9,900	15,850	60.1%
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,800	2,800	---
Total Current Expenditures	\$591,590	\$586,180	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,000	31,000	-24.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$632,590	\$617,180	-2.4%

Name of City: **Lake Saint Croix Beach**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☒ SR: ☒ Yes ☐ No ☐ DS: ☒ Yes ☐ No ☐ CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$480,500	\$473,000	-1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	29,125	33,025	13.4%
Federal Grants	0	0	---
State General Purpose Aid	72,198	73,735	2.1%
State Categorical Aid	248	248	---
Grants from County/Other Local Units	4,200	14,102	235.8%
Charges for Services	1,000	1,000	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	100	100	---
All Other Revenues	8,419	9,636	14.5%
Total Revenues	\$597,790	\$606,846	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$597,790	\$606,846	1.5%
Current Expenditures			
General Government	\$208,303	\$199,513	-4.2%
Public Safety	134,518	141,260	5.0%
Streets and Highways (excluding Const.)	57,300	62,900	9.8%
Sanitation	27,500	37,000	34.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,200	34,850	11.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,272	39,500	22.4%
Total Current Expenditures	\$491,093	\$515,023	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	106,698	91,823	-13.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$597,791	\$606,846	1.5%

Name of City: **Lake Shore**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$780,081	\$790,619	1.4%
Tax Increments	0	0	---
All Other Taxes	3,200	3,500	9.4%
Special Assessments	18,000	0	-100.0%
Licenses and Permits	18,754	21,030	12.1%
Federal Grants	0	0	---
State General Purpose Aid	0	10,000	---
State Categorical Aid	412	14,412	3398.1%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	350	400	14.3%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	450	450	---
All Other Revenues	112,815	107,315	-4.9%
Total Revenues	\$947,562	\$961,226	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$947,562	\$961,226	1.4%
Current Expenditures			
General Government	\$144,337	\$156,930	8.7%
Public Safety	317,893	333,010	4.8%
Streets and Highways (excluding Const.)	94,350	109,150	15.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,325	2,325	-63.2%
Conservation of Natural Resources	200	200	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	181,153	185,168	2.2%
Total Current Expenditures	\$744,258	\$786,783	5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	155,000	122,700	-20.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	48,304	51,743	7.1%
Total Expenditures and Other Uses	\$947,562	\$961,226	1.4%

Name of City: **Lake Wilson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$52,000	\$57,500	10.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	87,700	90,000	2.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	13,000	12,500	-3.8%
Total Revenues	\$157,200	\$164,500	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$157,200	\$164,500	4.6%
Current Expenditures			
General Government	\$33,000	\$38,000	15.2%
Public Safety	25,000	27,000	8.0%
Streets and Highways (excluding Const.)	88,000	91,000	3.4%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	7,000	27.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$156,000	\$167,500	7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$156,000	\$167,500	7.4%

Name of City: **Lakefield**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$556,772	\$578,584	3.9%
Tax Increments	0	0	---
All Other Taxes	27,000	30,000	11.1%
Special Assessments	0	0	---
Licenses and Permits	4,100	4,400	7.3%
Federal Grants	0	0	---
State General Purpose Aid	655,222	656,643	0.2%
State Categorical Aid	34,647	45,647	31.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	68,680	72,030	4.9%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$1,352,421	\$1,391,304	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,000	25,105	19.5%
Total Revenues and Other Sources	\$1,373,421	\$1,416,409	3.1%
Current Expenditures			
General Government	\$188,184	\$197,521	5.0%
Public Safety	352,920	367,511	4.1%
Streets and Highways (excluding Const.)	279,162	303,335	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	134,315	151,856	13.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$994,581	\$1,060,223	6.6%
Debt Service - Principal	185,000	184,335	-0.4%
Interest and Fiscal Charges	51,127	38,962	-23.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	142,713	142,713	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,373,421	\$1,426,233	3.8%

Name of City: **Lakeland**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$985,988	\$1,016,515	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	461	461	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,100	8,000	-1.2%
Charges for Services	17,800	10,800	-39.3%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	400	400	---
All Other Revenues	50	50	---
Total Revenues	\$1,025,799	\$1,049,226	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,000	35,000	-22.2%
Total Revenues and Other Sources	\$1,070,799	\$1,084,226	1.3%
Current Expenditures			
General Government	\$219,327	\$234,441	6.9%
Public Safety	243,853	247,986	1.7%
Streets and Highways (excluding Const.)	441,588	398,589	-9.7%
Sanitation	33,170	32,700	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,663	52,312	5.3%
Conservation of Natural Resources	11,000	11,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,000	10,200	13.3%
Total Current Expenditures	\$1,007,601	\$987,228	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	20,000	20,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	40,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	43,198	36,998	-14.4%
Total Expenditures and Other Uses	\$1,070,799	\$1,084,226	1.3%

Name of City: **Lakeland Shores**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$145,880	\$150,089	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,330	2,330	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	15	15	---
All Other Revenues	0	0	---
Total Revenues	\$148,525	\$152,734	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$148,525	\$152,734	2.8%
Current Expenditures			
General Government	\$44,215	\$44,980	1.7%
Public Safety	46,880	47,724	1.8%
Streets and Highways (excluding Const.)	47,440	49,340	4.0%
Sanitation	3,500	3,900	11.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	1,350	1,350	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,090	3,140	1.6%
Total Current Expenditures	\$146,475	\$150,434	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,050	2,000	-2.4%
Total Expenditures and Other Uses	\$148,525	\$152,434	2.6%

Name of City: **Lakeville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$24,236,956	\$25,679,362	6.0%
Tax Increments	370,722	349,000	-5.9%
All Other Taxes	718,588	755,946	5.2%
Special Assessments	694,059	1,050,496	51.4%
Licenses and Permits	1,968,416	1,855,528	-5.7%
Federal Grants	899,410	213,793	-76.2%
State General Purpose Aid	0	0	---
State Categorical Aid	3,162,867	5,544,589	75.3%
Grants from County/Other Local Units	400,452	1,020,050	154.7%
Charges for Services	7,337,062	7,453,345	1.6%
Fines and Forfeits	288,001	315,000	9.4%
Interest on Investments	248,646	273,342	9.9%
All Other Revenues	718,431	3,112,554	333.2%
Total Revenues	\$41,043,610	\$47,623,005	16.0%
Proceeds from Bond Sales	42,515,653	26,337,574	-38.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,936,847	3,848,656	-35.2%
Total Revenues and Other Sources	\$89,496,110	\$77,809,235	-13.1%
Current Expenditures			
General Government	\$5,005,669	\$5,327,945	6.4%
Public Safety	10,899,533	11,706,573	7.4%
Streets and Highways (excluding Const.)	4,171,780	4,818,999	15.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,539,684	3,719,420	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	299,946	297,372	-0.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$23,916,612	\$25,870,309	8.2%
Debt Service - Principal	19,845,000	7,885,000	-60.3%
Interest and Fiscal Charges	3,792,459	4,039,716	6.5%
Streets and Highways Capital Outlay	29,757,121	24,562,326	-17.5%
All Other Capital Outlay	17,504,185	9,477,077	-45.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,054,033	1,846,228	-54.5%
Total Expenditures and Other Uses	\$98,869,410	\$73,680,656	-25.5%

Name of City: **Lamberton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$414,588	\$447,741	8.0%
Tax Increments	0	0	---
All Other Taxes	20	20	---
Special Assessments	46,000	45,943	-0.1%
Licenses and Permits	2,995	2,970	-0.8%
Federal Grants	63,742	0	-100.0%
State General Purpose Aid	304,386	306,079	0.6%
State Categorical Aid	29,424	19,826	-32.6%
Grants from County/Other Local Units	10,000	10,850	8.5%
Charges for Services	83,650	84,250	0.7%
Fines and Forfeits	1,900	2,025	6.6%
Interest on Investments	380	380	---
All Other Revenues	14,400	12,400	-13.9%
Total Revenues	\$971,485	\$932,484	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	142,279	213,002	49.7%
Total Revenues and Other Sources	\$1,113,764	\$1,145,486	2.8%
Current Expenditures			
General Government	\$111,067	\$120,295	8.3%
Public Safety	213,437	215,234	0.8%
Streets and Highways (excluding Const.)	118,170	135,938	15.0%
Sanitation	700	700	---
Human Services	0	0	---
Health	1,500	2,500	66.7%
Culture and Recreation	159,671	174,798	9.5%
Conservation of Natural Resources	7,500	7,500	---
Economic Development and Housing	63,742	0	-100.0%
All Other Current Expenditures	75,872	21,600	-71.5%
Total Current Expenditures	\$751,659	\$678,565	-9.7%
Debt Service - Principal	230,000	240,000	4.3%
Interest and Fiscal Charges	101,397	97,893	-3.5%
Streets and Highways Capital Outlay	65,000	70,000	7.7%
All Other Capital Outlay	29,000	33,000	13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,240	8,240	---
Total Expenditures and Other Uses	\$1,185,296	\$1,127,698	-4.9%

Name of City: **Lancaster**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$87,000	\$92,000	5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	87,970	88,407	0.5%
State Categorical Aid	11,060	11,060	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,000	22,000	10.0%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	10,200	10,600	3.9%
Total Revenues	\$216,730	\$224,567	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	30,308	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$216,730	\$279,875	29.1%
Current Expenditures			
General Government	\$33,900	\$56,275	66.0%
Public Safety	19,600	20,100	2.6%
Streets and Highways (excluding Const.)	130,530	174,700	33.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,700	16,800	-10.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,000	12,000	-14.3%
Total Current Expenditures	\$216,730	\$279,875	29.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$216,730	\$279,875	29.1%

Name of City: **Landfall**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$268,760	\$382,169	42.2%
Tax Increments	84,000	60,000	-28.6%
All Other Taxes	41,000	42,000	2.4%
Special Assessments	13,156	13,519	2.8%
Licenses and Permits	2,950	2,950	---
Federal Grants	0	0	---
State General Purpose Aid	93,565	87,801	-6.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	0	-100.0%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	221,625	180,889	-18.4%
Total Revenues	\$744,056	\$775,328	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	85,875	54,541	-36.5%
Total Revenues and Other Sources	\$829,931	\$829,869	-0.0%
Current Expenditures			
General Government	\$379,834	\$301,109	-20.7%
Public Safety	149,560	156,660	4.7%
Streets and Highways (excluding Const.)	172,417	157,536	-8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,120	36,625	-23.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$749,931	\$651,930	-13.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,000	177,000	121.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$829,931	\$828,930	-0.1%

Name of City: **Laporte**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$56,144	\$55,201	-1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,400	4,850	-10.2%
Federal Grants	0	0	---
State General Purpose Aid	8,815	7,824	-11.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	69,310	79,150	14.2%
Fines and Forfeits	0	0	---
Interest on Investments	125	125	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$141,294	\$148,650	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$141,294	\$148,650	5.2%
Current Expenditures			
General Government	\$73,214	\$75,570	3.2%
Public Safety	3,200	3,200	---
Streets and Highways (excluding Const.)	8,300	15,300	84.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,410	5,410	---
Total Current Expenditures	\$90,124	\$99,480	10.4%
Debt Service - Principal	14,200	14,200	---
Interest and Fiscal Charges	32,970	32,970	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	2,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$141,294	\$148,650	5.2%

Name of City: **Lanesboro**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$509,463	\$560,159	10.0%
Tax Increments	31,500	32,000	1.6%
All Other Taxes	30,000	0	-100.0%
Special Assessments	16,236	16,000	-1.5%
Licenses and Permits	15,350	11,500	-25.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	212,196	211,486	-0.3%
Grants from County/Other Local Units	52,500	79,500	51.4%
Charges for Services	58,000	57,000	-1.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	196,687	184,037	-6.4%
Total Revenues	\$1,121,932	\$1,151,682	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,121,932	\$1,151,682	2.7%
Current Expenditures			
General Government	\$335,922	\$332,768	-0.9%
Public Safety	108,843	107,903	-0.9%
Streets and Highways (excluding Const.)	236,618	249,894	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	150,808	187,310	24.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,500	2,500	---
All Other Current Expenditures	287,241	0	-100.0%
Total Current Expenditures	\$1,121,932	\$880,375	-21.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,121,932	\$880,375	-21.5%

Name of City: **Lastrup**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$30,000	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,600	1,400	-12.5%
Licenses and Permits	2,500	2,800	12.0%
Federal Grants	0	0	---
State General Purpose Aid	6,000	9,000	50.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,425	0	-100.0%
Charges for Services	8,000	8,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	1,000	---
Total Revenues	\$44,525	\$52,200	17.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,525	\$52,200	17.2%
Current Expenditures			
General Government	\$13,000	\$12,000	-7.7%
Public Safety	4,200	3,500	-16.7%
Streets and Highways (excluding Const.)	7,000	8,000	14.3%
Sanitation	9,300	9,500	2.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	3,000	-40.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$38,500	\$36,000	-6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,500	\$36,000	-6.5%

Name of City: **Lauderdale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$624,357	\$676,561	8.4%
Tax Increments	0	0	---
All Other Taxes	20,000	20,000	---
Special Assessments	0	35,000	---
Licenses and Permits	26,000	30,600	17.7%
Federal Grants	0	0	---
State General Purpose Aid	537,934	538,700	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,369	5,977	-6.2%
Charges for Services	44,100	8,150	-81.5%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	7,350	2,550	-65.3%
All Other Revenues	2,975	4,075	37.0%
Total Revenues	\$1,314,085	\$1,366,613	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	93,461	0	-100.0%
Total Revenues and Other Sources	\$1,407,546	\$1,366,613	-2.9%
Current Expenditures			
General Government	\$450,734	\$374,981	-16.8%
Public Safety	685,919	704,910	2.8%
Streets and Highways (excluding Const.)	0	99,714	---
Sanitation	46,493	51,341	10.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,001	74,178	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	20,000	10,000	-50.0%
Total Current Expenditures	\$1,299,147	\$1,335,124	2.8%
Debt Service - Principal	105,000	0	-100.0%
Interest and Fiscal Charges	2,490	0	-100.0%
Streets and Highways Capital Outlay	170,000	0	-100.0%
All Other Capital Outlay	73,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	58,461	38,000	-35.0%
Total Expenditures and Other Uses	\$1,708,098	\$1,373,124	-19.6%

Name of City: **Le Center**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,071,632	\$1,071,632	---
Tax Increments	0	0	---
All Other Taxes	0	13,200	---
Special Assessments	135,000	130,000	-3.7%
Licenses and Permits	20,800	25,800	24.0%
Federal Grants	0	0	---
State General Purpose Aid	791,829	794,085	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	37,400	39,900	6.7%
Charges for Services	35,000	38,000	8.6%
Fines and Forfeits	10,000	9,000	-10.0%
Interest on Investments	0	4,000	---
All Other Revenues	53,400	52,796	-1.1%
Total Revenues	\$2,155,061	\$2,178,413	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	256,900	220,000	-14.4%
Transfers from Other Funds	987,000	987,000	---
Total Revenues and Other Sources	\$3,398,961	\$3,385,413	-0.4%
Current Expenditures			
General Government	\$391,300	\$435,400	11.3%
Public Safety	480,400	499,500	4.0%
Streets and Highways (excluding Const.)	367,000	373,100	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	131,900	149,900	13.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,500	23,000	557.1%
All Other Current Expenditures	45,000	8,000	-82.2%
Total Current Expenditures	\$1,419,100	\$1,488,900	4.9%
Debt Service - Principal	841,284	726,000	-13.7%
Interest and Fiscal Charges	331,552	236,091	-28.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	670,500	794,422	18.5%
Total Expenditures and Other Uses	\$3,262,436	\$3,245,413	-0.5%

Name of City: **Le Sueur**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,121,590	\$2,185,536	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	232,084	259,989	12.0%
Licenses and Permits	148,400	96,250	-35.1%
Federal Grants	0	33,709	---
State General Purpose Aid	935,432	942,376	0.7%
State Categorical Aid	53,078	210,836	297.2%
Grants from County/Other Local Units	20,000	25,000	25.0%
Charges for Services	809,260	918,796	13.5%
Fines and Forfeits	20,100	24,100	19.9%
Interest on Investments	2,500	2,500	---
All Other Revenues	1,378,559	128,966	-90.6%
Total Revenues	\$5,721,003	\$4,828,058	-15.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,000	350,000	---
Total Revenues and Other Sources	\$6,071,003	\$5,178,058	-14.7%
Current Expenditures			
General Government	\$589,866	\$531,970	-9.8%
Public Safety	1,467,587	1,264,360	-13.8%
Streets and Highways (excluding Const.)	591,469	866,700	46.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,105,228	946,135	-14.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	267,882	46,465	-82.7%
Total Current Expenditures	\$4,022,032	\$3,655,630	-9.1%
Debt Service - Principal	1,362,636	1,155,601	-15.2%
Interest and Fiscal Charges	526,335	673,350	27.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	160,000	11,000	-93.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	176,873	---
Total Expenditures and Other Uses	\$6,071,003	\$5,672,454	-6.6%

Name of City: **Lengby (Failed to Report)**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Leonard [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☒ No SR: ☐ No ☒ DS: ☐ No ☒ CP: ☐ No ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Leonidas [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☒ No SR: ☐ No ☒ DS: ☐ No ☒ CP: ☐ No ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **LeRoy**Adopted budgets for the following funds: GF: ☐ Yes ☒ No SR: ☐ No ☒ DS: ☐ No ☒ CP: ☐ No ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$160,957	\$145,535	-9.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,300	3,150	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	325,634	326,556	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	2,000	2,150	7.5%
Total Revenues	\$500,000	\$485,000	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$500,000	\$485,000	-3.0%
Current Expenditures			
General Government	\$109,266	\$102,394	-6.3%
Public Safety	110,325	114,680	3.9%
Streets and Highways (excluding Const.)	149,975	140,425	-6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,730	52,450	25.7%
Conservation of Natural Resources	4,000	6,000	50.0%
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	8,679	8,476	-2.3%
Total Current Expenditures	\$448,975	\$449,425	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,025	35,575	-30.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$500,000	\$485,000	-3.0%

Name of City: **Lester Prairie**Adopted budgets for the following funds: GF: ☐ Yes ☒ No SR: ☐ Yes ☒ DS: ☐ Yes ☒ CP: ☐ No ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$646,571	\$686,285	6.1%
Tax Increments	0	0	---
All Other Taxes	25,840	26,200	1.4%
Special Assessments	200	200	---
Licenses and Permits	23,250	26,300	13.1%
Federal Grants	0	0	---
State General Purpose Aid	500,686	503,085	0.5%
State Categorical Aid	24,007	26,007	8.3%
Grants from County/Other Local Units	3,800	2,850	-25.0%
Charges for Services	165,845	171,145	3.2%
Fines and Forfeits	5,500	5,550	0.9%
Interest on Investments	7,795	8,095	3.8%
All Other Revenues	3,250	3,250	---
Total Revenues	\$1,406,744	\$1,458,967	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	6,600	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,406,744	\$1,465,567	4.2%
Current Expenditures			
General Government	\$331,020	\$385,930	16.6%
Public Safety	375,244	387,345	3.2%
Streets and Highways (excluding Const.)	96,088	104,750	9.0%
Sanitation	106,550	107,200	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	136,180	153,775	12.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,250	6,225	-0.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,051,332	\$1,145,225	8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	45,000	75,000	66.7%
All Other Capital Outlay	132,450	139,450	5.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,228,782	\$1,359,675	10.7%

Name of City: **Lewiston** [Submitted Incomplete Data]Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$697,361	\$703,268	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	42,143	3,400	-91.9%
Licenses and Permits	15,475	25,060	61.9%
Federal Grants	0	0	---
State General Purpose Aid	443,988	445,958	0.4%
State Categorical Aid	32,085	45,785	42.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	217,295	191,946	-11.7%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	1,500	1,600	6.7%
All Other Revenues	19,200	30,325	57.9%
Total Revenues	\$1,476,047	\$1,454,342	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	135,795	176,295	29.8%
Total Revenues and Other Sources	\$1,611,842	\$1,630,637	1.2%
Current Expenditures			
General Government	\$173,443	\$0	-100.0%
Public Safety	448,776	0	-100.0%
Streets and Highways (excluding Const.)	143,611	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	125,268	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	37,987	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$929,085	\$0	-100.0%
Debt Service - Principal	233,000	0	-100.0%
Interest and Fiscal Charges	100,510	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,478	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	135,795	0	-100.0%
Total Expenditures and Other Uses	\$1,454,868	\$0	-100.0%

Name of City: **Lewisville** [Failed to Report]Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lexington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$970,021	\$983,440	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	68,500	68,450	-0.1%
Federal Grants	0	0	---
State General Purpose Aid	391,592	394,234	0.7%
State Categorical Aid	41,496	41,496	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,100	3,100	181.8%
Fines and Forfeits	28,000	25,000	-10.7%
Interest on Investments	0	0	---
All Other Revenues	54,500	54,500	---
Total Revenues	\$1,555,209	\$1,570,220	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	75,000	75,000	---
Total Revenues and Other Sources	\$1,630,209	\$1,645,220	0.9%
Current Expenditures			
General Government	\$347,513	\$393,201	13.1%
Public Safety	983,844	1,061,650	7.9%
Streets and Highways (excluding Const.)	135,004	129,119	-4.4%
Sanitation	21,819	25,664	17.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,988	73,833	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,567,168	\$1,683,467	7.4%
Debt Service - Principal	70,000	77,100	10.1%
Interest and Fiscal Charges	29,459	20,854	-29.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	471,640	195,755	-58.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	192,320	61,467	-68.0%
Total Expenditures and Other Uses	\$2,330,587	\$2,038,643	-12.5%

Name of City: **Lilydale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$493,524	\$495,571	0.4%
Tax Increments	0	0	---
All Other Taxes	5,500	6,900	25.5%
Special Assessments	0	0	---
Licenses and Permits	36,700	36,700	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	82	82	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	1,500	1,510	0.7%
Fines and Forfeits	6,000	4,300	-28.3%
Interest on Investments	1,510	910	-39.7%
All Other Revenues	5,100	4,300	-15.7%
Total Revenues	\$551,016	\$551,373	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$576,016	\$551,373	-4.3%
Current Expenditures			
General Government	\$180,120	\$186,650	3.6%
Public Safety	314,160	297,493	-5.3%
Streets and Highways (excluding Const.)	9,700	8,900	-8.2%
Sanitation	5,450	5,400	-0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	2,800	-44.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	9,300	-53.5%
Total Current Expenditures	\$534,430	\$510,543	-4.5%
Debt Service - Principal	36,000	36,000	---
Interest and Fiscal Charges	5,586	4,830	-13.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$576,016	\$551,373	-4.3%

Name of City: **Lindstrom**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,728,799	\$1,970,281	14.0%
Tax Increments	101,200	18,900	-81.3%
All Other Taxes	0	0	---
Special Assessments	65,932	55,019	-16.6%
Licenses and Permits	18,675	21,975	17.7%
Federal Grants	0	0	---
State General Purpose Aid	302,374	308,929	2.2%
State Categorical Aid	30,087	30,087	---
Grants from County/Other Local Units	13,838	7,790	-43.7%
Charges for Services	347,055	364,790	5.1%
Fines and Forfeits	0	0	---
Interest on Investments	29,150	32,951	13.0%
All Other Revenues	73,450	99,446	35.4%
Total Revenues	\$2,710,560	\$2,910,168	7.4%
Proceeds from Bond Sales	325,000	0	-100.0%
Other Financing Sources	209,355	204,853	-2.2%
Transfers from Other Funds	879,691	1,135,248	29.1%
Total Revenues and Other Sources	\$4,124,606	\$4,250,269	3.0%
Current Expenditures			
General Government	\$403,820	\$463,161	14.7%
Public Safety	862,402	850,524	-1.4%
Streets and Highways (excluding Const.)	285,987	290,101	1.4%
Sanitation	1,500	1,200	-20.0%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	263,317	227,879	-13.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,623	49,958	40.2%
All Other Current Expenditures	26,432	25,250	-4.5%
Total Current Expenditures	\$1,880,081	\$1,909,073	1.5%
Debt Service - Principal	283,782	327,284	15.3%
Interest and Fiscal Charges	75,337	80,409	6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,149,003	847,269	-26.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	736,403	1,085,238	47.4%
Total Expenditures and Other Uses	\$4,124,606	\$4,249,273	3.0%

Name of City: **Lino Lakes**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,595,578	\$7,123,572	-6.2%
Tax Increments	0	0	---
All Other Taxes	72,500	70,000	-3.4%
Special Assessments	0	0	---
Licenses and Permits	439,100	491,983	12.0%
Federal Grants	0	110,000	---
State General Purpose Aid	0	4,000	---
State Categorical Aid	450,000	466,000	3.6%
Grants from County/Other Local Units	40,000	75,000	87.5%
Charges for Services	294,550	309,550	5.1%
Fines and Forfeits	130,500	150,500	15.3%
Interest on Investments	30,000	30,000	---
All Other Revenues	98,000	144,805	47.8%
Total Revenues	\$9,150,228	\$8,975,410	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	650,894	901,084	38.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,801,122	\$9,876,494	0.8%
Current Expenditures			
General Government	\$1,938,051	\$2,146,911	10.8%
Public Safety	4,534,344	4,350,987	-4.0%
Streets and Highways (excluding Const.)	1,405,619	1,453,664	3.4%
Sanitation	37,427	71,409	90.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	880,072	817,596	-7.1%
Conservation of Natural Resources	104,374	110,292	5.7%
Economic Development and Housing	329,035	311,335	-5.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,228,922	\$9,262,194	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,700	74,800	128.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	539,500	539,500	---
Total Expenditures and Other Uses	\$9,801,122	\$9,876,494	0.8%

Name of City: **Lismore**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$101,000	\$101,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	9,418	---
Grants from County/Other Local Units	66,974	67,021	0.1%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,129	1,129	---
Total Revenues	\$169,103	\$178,568	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$169,103	\$178,568	5.6%
Current Expenditures			
General Government	\$71,750	\$66,450	-7.4%
Public Safety	16,591	16,591	---
Streets and Highways (excluding Const.)	67,962	83,627	23.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,100	1,800	-14.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,100	10,100	---
Total Current Expenditures	\$168,503	\$178,568	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$168,503	\$178,568	6.0%

Name of City: **Litchfield**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,279,990	\$2,349,785	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	751,529	467,861	-37.7%
Licenses and Permits	66,725	66,725	---
Federal Grants	0	0	---
State General Purpose Aid	1,867,232	1,873,799	0.4%
State Categorical Aid	189,912	252,912	33.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	777,929	767,976	-1.3%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	9,114	9,131	0.2%
All Other Revenues	361,982	371,244	2.6%
Total Revenues	\$6,325,413	\$6,180,433	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,801,455	3,799,575	-0.0%
Total Revenues and Other Sources	\$10,126,868	\$9,980,008	-1.5%
Current Expenditures			
General Government	\$736,154	\$767,503	4.3%
Public Safety	1,672,823	1,732,953	3.6%
Streets and Highways (excluding Const.)	893,120	979,090	9.6%
Sanitation	17,810	17,810	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	610,682	634,354	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,085,628	999,506	-7.9%
Total Current Expenditures	\$5,016,417	\$5,131,416	2.3%
Debt Service - Principal	2,468,000	2,963,000	20.1%
Interest and Fiscal Charges	1,577,905	1,477,541	-6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	406,073	430,683	6.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	\$9,508,395	\$10,042,640	5.6%

Name of City: **Little Canada**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,813,505	\$2,880,073	2.4%
Tax Increments	964,000	1,047,000	8.6%
All Other Taxes	335,000	335,000	---
Special Assessments	804,616	747,150	-7.1%
Licenses and Permits	213,425	221,345	3.7%
Federal Grants	0	0	---
State General Purpose Aid	378,529	386,820	2.2%
State Categorical Aid	1,737,539	1,167,046	-32.8%
Grants from County/Other Local Units	148,788	154,073	3.6%
Charges for Services	461,994	456,343	-1.2%
Fines and Forfeits	42,900	37,900	-11.7%
Interest on Investments	163,160	165,814	1.6%
All Other Revenues	633,332	216,016	-65.9%
Total Revenues	\$8,696,788	\$7,814,580	-10.1%
Proceeds from Bond Sales	2,391,700	2,948,300	23.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,888,391	1,321,998	-30.0%
Total Revenues and Other Sources	\$12,976,879	\$12,084,878	-6.9%
Current Expenditures			
General Government	\$567,750	\$579,414	2.1%
Public Safety	1,982,625	2,038,631	2.8%
Streets and Highways (excluding Const.)	399,775	433,920	8.5%
Sanitation	382,000	377,845	-1.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	560,633	533,252	-4.9%
Conservation of Natural Resources	12,900	11,000	-14.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,905,683	\$3,974,062	1.8%
Debt Service - Principal	690,740	681,438	-1.3%
Interest and Fiscal Charges	501,903	430,125	-14.3%
Streets and Highways Capital Outlay	4,922,248	5,143,490	4.5%
All Other Capital Outlay	3,917,755	1,389,135	-64.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,888,391	1,321,998	-30.0%
Total Expenditures and Other Uses	\$15,826,720	\$12,940,248	-18.2%

Name of City: **Littlefork**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$106,000	\$106,000	---
Tax Increments	0	0	---
All Other Taxes	2,250	2,350	4.4%
Special Assessments	200	0	-100.0%
Licenses and Permits	1,821	2,235	22.7%
Federal Grants	0	0	---
State General Purpose Aid	236,698	237,466	0.3%
State Categorical Aid	29,814	29,914	0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,500	12,062	244.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	500	-58.3%
All Other Revenues	14,100	3,700	-73.8%
Total Revenues	\$395,583	\$394,227	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	0	-100.0%
Total Revenues and Other Sources	\$425,583	\$394,227	-7.4%
Current Expenditures			
General Government	\$183,724	\$185,690	1.1%
Public Safety	19,880	13,575	-31.7%
Streets and Highways (excluding Const.)	186,221	148,491	-20.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,008	26,871	79.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,750	1,600	-41.8%
Total Current Expenditures	\$407,583	\$376,227	-7.7%
Debt Service - Principal	6,000	8,000	33.3%
Interest and Fiscal Charges	2,645	3,053	15.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$434,228	\$405,280	-6.7%

Name of City: **Little Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,773,000	\$1,850,500	4.4%
Tax Increments	0	0	---
All Other Taxes	134,400	58,400	-56.5%
Special Assessments	0	0	---
Licenses and Permits	125,700	147,400	17.3%
Federal Grants	0	0	---
State General Purpose Aid	2,484,800	2,499,300	0.6%
State Categorical Aid	164,150	199,250	21.4%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	268,500	264,500	-1.5%
Fines and Forfeits	9,000	12,742	41.6%
Interest on Investments	700	1,100	57.1%
All Other Revenues	10,550	10,500	-0.5%
Total Revenues	\$4,990,800	\$5,063,692	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	627,150	663,300	5.8%
Total Revenues and Other Sources	\$5,617,950	\$5,726,992	1.9%
Current Expenditures			
General Government	\$785,650	\$815,375	3.8%
Public Safety	1,635,650	1,835,900	12.2%
Streets and Highways (excluding Const.)	1,036,950	1,012,950	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	110,750	123,300	11.3%
Culture and Recreation	567,100	577,950	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	85,500	81,900	-4.2%
All Other Current Expenditures	106,300	37,475	-64.7%
Total Current Expenditures	\$4,327,900	\$4,484,850	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,290,050	1,242,142	-3.7%
Total Expenditures and Other Uses	\$5,617,950	\$5,726,992	1.9%

Name of City: **Long Beach**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$126,500	\$126,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,950	15,050	0.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	5,343	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,450	1,000	-31.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	250	---
All Other Revenues	5,850	1,000	-82.9%
Total Revenues	\$148,750	\$149,143	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$148,750	\$149,143	0.3%
Current Expenditures			
General Government	\$68,250	\$59,908	-12.2%
Public Safety	21,000	31,000	47.6%
Streets and Highways (excluding Const.)	19,000	11,000	-42.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	9,000	50.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,500	8,235	83.0%
Total Current Expenditures	\$118,750	\$119,143	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$148,750	\$149,143	0.3%

Name of City: **Long Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$915,787	\$1,007,102	10.0%
Tax Increments	80,970	80,000	-1.2%
All Other Taxes	0	0	---
Special Assessments	62,000	62,000	---
Licenses and Permits	39,550	39,550	---
Federal Grants	0	0	---
State General Purpose Aid	3,440	4,905	42.6%
State Categorical Aid	8,440	3,440	-59.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	679,225	684,225	0.7%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	9,000	9,000	---
All Other Revenues	8,100	2,500	-69.1%
Total Revenues	\$1,819,512	\$1,905,722	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,819,512	\$1,905,722	4.7%
Current Expenditures			
General Government	\$277,179	\$285,694	3.1%
Public Safety	1,298,178	1,324,390	2.0%
Streets and Highways (excluding Const.)	169,600	220,530	30.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,820	85,412	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,500	3,000	-14.3%
All Other Current Expenditures	1,600	1,600	---
Total Current Expenditures	\$1,832,877	\$1,920,626	4.8%
Debt Service - Principal	205,000	195,000	-4.9%
Interest and Fiscal Charges	93,387	21,687	-76.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,131,264	\$2,137,313	0.3%

Name of City: **Longville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$242,000	\$219,000	-9.5%
Tax Increments	0	0	---
All Other Taxes	1,900	1,900	---
Special Assessments	600	600	---
Licenses and Permits	2,900	2,900	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,104	1,104	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,700	3,000	-47.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,100	5,100	---
Total Revenues	\$259,304	\$233,604	-9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$259,304	\$233,604	-9.9%
Current Expenditures			
General Government	\$120,000	\$120,000	---
Public Safety	61,866	20,000	-67.7%
Streets and Highways (excluding Const.)	55,000	55,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,700	27,200	31.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$257,566	\$222,200	-13.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$257,566	\$222,200	-13.7%

Name of City: **Long Prairie**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$604,300	\$610,749	1.1%
Tax Increments	69,700	69,700	---
All Other Taxes	89,600	90,000	0.4%
Special Assessments	73,509	74,890	1.9%
Licenses and Permits	79,580	79,200	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	943,873	951,082	0.8%
State Categorical Aid	81,300	79,200	-2.6%
Grants from County/Other Local Units	96,000	100,000	4.2%
Charges for Services	151,785	132,000	-13.0%
Fines and Forfeits	13,850	17,200	24.2%
Interest on Investments	13,951	14,265	2.3%
All Other Revenues	31,500	38,000	20.6%
Total Revenues	\$2,248,948	\$2,256,286	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	441,080	420,000	-4.8%
Total Revenues and Other Sources	\$2,690,028	\$2,676,286	-0.5%
Current Expenditures			
General Government	\$416,734	\$427,256	2.5%
Public Safety	567,445	582,705	2.7%
Streets and Highways (excluding Const.)	492,230	498,891	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	61,390	64,100	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	92,700	98,600	6.4%
Total Current Expenditures	\$1,662,499	\$1,703,552	2.5%
Debt Service - Principal	305,000	310,400	1.8%
Interest and Fiscal Charges	90,811	89,479	-1.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	129,660	119,790	-7.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	330,515	359,000	8.6%
Total Expenditures and Other Uses	\$2,518,485	\$2,582,221	2.5%

Name of City: **Lonsdale**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,876,705	\$1,942,150	3.5%
Tax Increments	90,000	71,000	-21.1%
All Other Taxes	8,300	8,700	4.8%
Special Assessments	154,928	163,581	5.6%
Licenses and Permits	88,940	114,500	28.7%
Federal Grants	0	0	---
State General Purpose Aid	403,410	409,088	1.4%
State Categorical Aid	71,968	87,168	21.1%
Grants from County/Other Local Units	121,842	20,941	-82.8%
Charges for Services	160,624	162,598	1.2%
Fines and Forfeits	20,050	18,400	-8.2%
Interest on Investments	400	100	-75.0%
All Other Revenues	292,502	20,384	-93.0%
Total Revenues	\$3,289,669	\$3,018,610	-8.2%
Proceeds from Bond Sales	1,940,000	2,537,000	30.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,229,669	\$5,555,610	6.2%
Current Expenditures			
General Government	\$379,911	\$417,503	9.9%
Public Safety	711,390	895,154	25.8%
Streets and Highways (excluding Const.)	452,898	466,522	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	251,610	367,900	46.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	39,305	43,156	9.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,835,114	\$2,190,235	19.4%
Debt Service - Principal	817,000	841,202	3.0%
Interest and Fiscal Charges	204,420	214,172	4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,232,459	2,537,000	13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,088,993	\$5,782,609	13.6%

Name of City: **Loretto**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$337,695	\$354,580	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,300	18,300	---
Federal Grants	0	0	---
State General Purpose Aid	95	95	---
State Categorical Aid	45,990	46,620	1.4%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	8,250	8,250	---
Fines and Forfeits	7,000	7,000	---
Interest on Investments	400	400	---
All Other Revenues	34,600	34,600	---
Total Revenues	\$453,530	\$471,045	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$453,530	\$476,045	5.0%
Current Expenditures			
General Government	\$127,185	\$119,580	-6.0%
Public Safety	133,940	132,030	-1.4%
Streets and Highways (excluding Const.)	122,985	121,870	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	69,220	59,540	-14.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	200	525	162.5%
Total Current Expenditures	\$453,530	\$433,545	-4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$453,530	\$433,545	-4.4%

Name of City: **Lowry**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$71,000	\$75,000	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	51,000	52,275	2.5%
Licenses and Permits	3,000	3,500	16.7%
Federal Grants	0	0	---
State General Purpose Aid	56,000	57,600	2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	129,000	7.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$301,000	\$317,375	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$301,000	\$317,375	5.4%
Current Expenditures			
General Government	\$190,000	\$44,000	-76.8%
Public Safety	10,000	8,000	-20.0%
Streets and Highways (excluding Const.)	0	26,500	---
Sanitation	0	15,000	---
Human Services	0	9,500	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	17,500	---
Total Current Expenditures	\$200,000	\$120,500	-39.8%
Debt Service - Principal	70,000	96,000	37.1%
Interest and Fiscal Charges	0	45,508	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$270,000	\$262,008	-3.0%

Name of City: **Louisburg [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lucan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$132,000	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,370	1,410	2.9%
Federal Grants	0	0	---
State General Purpose Aid	52,724	52,724	---
State Categorical Aid	195	14,695	7435.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,095	18,200	29.1%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	300	450	50.0%
Total Revenues	\$198,784	\$219,579	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$198,784	\$219,579	10.5%
Current Expenditures			
General Government	\$86,277	\$78,790	-8.7%
Public Safety	6,797	21,297	213.3%
Streets and Highways (excluding Const.)	23,051	24,357	5.7%
Sanitation	13,360	12,691	-5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,787	25,376	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,045	1,045	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$154,317	\$163,556	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	40,615	16.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,317	\$204,171	7.8%

Name of City: **Luverne**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,514,990	\$1,598,623	5.5%
Tax Increments	31,000	33,000	6.5%
All Other Taxes	420,000	440,000	4.8%
Special Assessments	0	0	---
Licenses and Permits	52,705	85,600	62.4%
Federal Grants	0	0	---
State General Purpose Aid	1,373,641	1,379,639	0.4%
State Categorical Aid	47,756	56,163	17.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	643,355	656,993	2.1%
Fines and Forfeits	0	0	---
Interest on Investments	36,950	61,801	67.3%
All Other Revenues	101,105	84,080	-16.8%
Total Revenues	\$4,221,502	\$4,395,899	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	979,500	1,088,350	11.1%
Total Revenues and Other Sources	\$5,201,002	\$5,484,249	5.4%
Current Expenditures			
General Government	\$561,760	\$595,855	6.1%
Public Safety	1,252,413	1,248,815	-0.3%
Streets and Highways (excluding Const.)	976,040	992,850	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	899,200	938,050	4.3%
Conservation of Natural Resources	69,500	69,200	-0.4%
Economic Development and Housing	0	0	---
All Other Current Expenditures	94,267	89,650	-4.9%
Total Current Expenditures	\$3,853,180	\$3,934,420	2.1%
Debt Service - Principal	401,556	402,556	0.2%
Interest and Fiscal Charges	52,744	41,936	-20.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	388,500	454,750	17.1%
Other Financing Uses	0	653,350	---
Transfers to Other Funds	602,500	0	-100.0%
Total Expenditures and Other Uses	\$5,298,480	\$5,487,012	3.6%

Name of City: **Lynd**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$106,500	\$114,700	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	300	---
Licenses and Permits	4,010	5,010	24.9%
Federal Grants	0	0	---
State General Purpose Aid	72,300	72,820	0.7%
State Categorical Aid	8,251	8,251	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	500	500	---
Interest on Investments	200	200	---
All Other Revenues	4,600	5,400	17.4%
Total Revenues	\$196,361	\$207,181	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	52,453	52,453	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$248,814	\$259,634	4.3%
Current Expenditures			
General Government	\$51,970	\$63,810	22.8%
Public Safety	79,252	80,850	2.0%
Streets and Highways (excluding Const.)	48,400	86,521	78.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,808	14,453	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,384	5,000	-69.5%
Total Current Expenditures	\$210,814	\$250,634	18.9%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	4,500	4,000	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$240,314	\$279,634	16.4%

Name of City: **Lyle**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$83,000	\$85,000	2.4%
Tax Increments	0	0	---
All Other Taxes	9,218	9,818	6.5%
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	181,590	182,254	0.4%
State Categorical Aid	6,800	10,800	58.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	1,300	-35.0%
Fines and Forfeits	100	400	300.0%
Interest on Investments	4,500	4,500	---
All Other Revenues	2,000	1,000	-50.0%
Total Revenues	\$291,208	\$297,072	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	28,944	28,104	-2.9%
Total Revenues and Other Sources	\$320,152	\$325,176	1.6%
Current Expenditures			
General Government	\$56,145	\$61,070	8.8%
Public Safety	74,400	76,000	2.2%
Streets and Highways (excluding Const.)	65,600	66,650	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,470	30,890	1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	7,800	7,800	---
Total Current Expenditures	\$236,015	\$244,010	3.4%
Debt Service - Principal	41,073	42,073	2.4%
Interest and Fiscal Charges	11,341	9,758	-14.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,000	29,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$317,429	\$324,841	2.3%

Name of City: **Mabel**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$318,000	\$330,000	3.8%
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	500	1,000	100.0%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	260,000	261,000	0.4%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	85,500	84,000	-1.8%
Fines and Forfeits	1,000	1,200	20.0%
Interest on Investments	500	500	---
All Other Revenues	23,000	25,000	8.7%
Total Revenues	\$699,200	\$713,400	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$699,200	\$713,400	2.0%
Current Expenditures			
General Government	\$116,200	\$114,600	-1.4%
Public Safety	188,750	188,850	0.1%
Streets and Highways (excluding Const.)	195,500	205,000	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	62,700	64,200	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,600	30,600	---
All Other Current Expenditures	10,000	8,500	-15.0%
Total Current Expenditures	\$603,750	\$611,750	1.3%
Debt Service - Principal	21,500	21,500	---
Interest and Fiscal Charges	18,000	17,500	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	63,000	65,000	3.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$706,250	\$715,750	1.3%

Name of City: **Madelia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$515,190	\$530,645	3.0%
Tax Increments	7,500	7,500	---
All Other Taxes	21,400	21,000	-1.9%
Special Assessments	55,000	55,000	---
Licenses and Permits	6,206	5,562	-10.4%
Federal Grants	0	0	---
State General Purpose Aid	924,396	926,446	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,389	6,789	-8.1%
Charges for Services	480,742	506,643	5.4%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	1,000	1,000	---
All Other Revenues	0	0	---
Total Revenues	\$2,020,623	\$2,062,385	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	195,000	195,000	---
Total Revenues and Other Sources	\$2,215,623	\$2,257,385	1.9%
Current Expenditures			
General Government	\$511,754	\$499,696	-2.4%
Public Safety	640,802	749,624	17.0%
Streets and Highways (excluding Const.)	497,738	406,087	-18.4%
Sanitation	67,519	73,453	8.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	357,345	386,209	8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,075,158	\$2,115,069	1.9%
Debt Service - Principal	130,000	135,000	3.8%
Interest and Fiscal Charges	12,175	7,538	-38.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,217,333	\$2,257,607	1.8%

Name of City: **Madison Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$496,903	\$536,263	7.9%
Tax Increments	0	0	---
All Other Taxes	15,000	18,700	24.7%
Special Assessments	62,840	248,006	294.7%
Licenses and Permits	25,460	10,810	-57.5%
Federal Grants	0	0	---
State General Purpose Aid	156,791	157,533	0.5%
State Categorical Aid	34,664	34,395	-0.8%
Grants from County/Other Local Units	600	0	-100.0%
Charges for Services	6,430	26,496	312.1%
Fines and Forfeits	35,000	10,800	-69.1%
Interest on Investments	8,500	7,794	-8.3%
All Other Revenues	6,307	17,000	169.5%
Total Revenues	\$848,495	\$1,067,797	25.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	115,059	116,055	0.9%
Transfers from Other Funds	50,000	45,000	-10.0%
Total Revenues and Other Sources	\$1,013,554	\$1,228,852	21.2%
Current Expenditures			
General Government	\$142,272	\$142,827	0.4%
Public Safety	211,636	210,775	-0.4%
Streets and Highways (excluding Const.)	115,696	112,734	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,545	63,906	244.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,750	16,977	15.1%
All Other Current Expenditures	25,507	16,799	-34.1%
Total Current Expenditures	\$528,406	\$564,018	6.7%
Debt Service - Principal	260,706	230,000	-11.8%
Interest and Fiscal Charges	245,486	191,459	-22.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	144,000	109,462	-24.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	46,996	0	-100.0%
Total Expenditures and Other Uses	\$1,225,594	\$1,094,939	-10.7%

Name of City: **Madison**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$480,900	\$490,545	2.0%
Tax Increments	0	0	---
All Other Taxes	16,300	17,300	6.1%
Special Assessments	205,847	165,005	-19.8%
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	743,815	744,319	0.1%
State Categorical Aid	5,532	25,532	361.5%
Grants from County/Other Local Units	24,818	30,349	22.3%
Charges for Services	144,120	137,280	-4.7%
Fines and Forfeits	2,200	7,000	218.2%
Interest on Investments	22,472	18,328	-18.4%
All Other Revenues	105,867	133,748	26.3%
Total Revenues	\$1,754,071	\$1,771,606	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	835,028	892,196	6.8%
Total Revenues and Other Sources	\$2,589,099	\$2,663,802	2.9%
Current Expenditures			
General Government	\$374,468	\$352,415	-5.9%
Public Safety	360,280	393,696	9.3%
Streets and Highways (excluding Const.)	230,684	238,670	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	265,216	257,357	-3.0%
Conservation of Natural Resources	39,791	23,581	-40.7%
Economic Development and Housing	58,599	61,121	4.3%
All Other Current Expenditures	1,556	1,600	2.8%
Total Current Expenditures	\$1,330,594	\$1,328,440	-0.2%
Debt Service - Principal	240,000	287,000	19.6%
Interest and Fiscal Charges	540,128	503,979	-6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	139,819	32,240	-76.9%
Other Financing Uses	1,050	143,400	13557.1%
Transfers to Other Funds	324,605	317,196	-2.3%
Total Expenditures and Other Uses	\$2,576,196	\$2,612,255	1.4%

Name of City: **Magnolia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$33,314	\$35,534	6.7%
Tax Increments	46,802	54,824	17.1%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60	60	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	50	0	-100.0%
Interest on Investments	0	0	---
All Other Revenues	29,029	20,300	-30.1%
Total Revenues	\$109,255	\$110,718	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$109,255	\$110,718	1.3%
Current Expenditures			
General Government	\$27,964	\$31,550	12.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	1,193	3,200	168.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	51,859	60,710	17.1%
Total Current Expenditures	\$81,016	\$95,460	17.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$81,016	\$95,460	17.8%

Name of City: **Mahnomen**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$377,251	\$208,560	-44.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	36,116	36,110	-0.0%
Licenses and Permits	19,350	1,265	-93.5%
Federal Grants	0	0	---
State General Purpose Aid	635,285	636,454	0.2%
State Categorical Aid	179,835	178,035	-1.0%
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	47,460	46,988	-1.0%
Fines and Forfeits	10,000	7,500	-25.0%
Interest on Investments	3,000	3,000	---
All Other Revenues	49,600	110,063	121.9%
Total Revenues	\$1,427,897	\$1,297,975	-9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	29,435	---
Total Revenues and Other Sources	\$1,427,897	\$1,327,410	-7.0%
Current Expenditures			
General Government	\$377,251	\$417,157	10.6%
Public Safety	218,000	335,821	54.0%
Streets and Highways (excluding Const.)	126,293	367,948	191.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	37,000	61,582	66.4%
Culture and Recreation	48,670	49,140	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,000	31,821	59.1%
All Other Current Expenditures	18,800	1,844	-90.2%
Total Current Expenditures	\$846,014	\$1,265,313	49.6%
Debt Service - Principal	198,000	181,000	-8.6%
Interest and Fiscal Charges	76,789	72,133	-6.1%
Streets and Highways Capital Outlay	75,307	0	-100.0%
All Other Capital Outlay	280,000	772,000	175.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,476,110	\$2,290,446	55.2%

Name of City: **Manchester**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$18,600	32.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,717	14,177	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$28,817	\$32,877	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,817	\$32,877	14.1%
Current Expenditures			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$16,480	\$16,480	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,480	\$16,480	---

Name of City: **Mahtomedi**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ No ☐ Yes CP: ☐ No ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,768,385	\$3,857,266	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	196,790	187,040	-5.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	327,171	333,456	1.9%
Grants from County/Other Local Units	15,678	15,678	---
Charges for Services	921,021	971,443	5.5%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	33,500	51,300	53.1%
All Other Revenues	218,600	224,416	2.7%
Total Revenues	\$5,506,145	\$5,665,599	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	416,510	421,708	1.2%
Total Revenues and Other Sources	\$5,922,655	\$6,087,307	2.8%
Current Expenditures			
General Government	\$958,022	\$1,029,256	7.4%
Public Safety	1,554,744	1,572,249	1.1%
Streets and Highways (excluding Const.)	637,276	640,936	0.6%
Sanitation	196,595	155,583	-20.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	276,738	294,359	6.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	175,000	175,000	---
Total Current Expenditures	\$3,798,375	\$3,867,383	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	732,600	710,000	-3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,563,005	1,563,033	0.0%
Total Expenditures and Other Uses	\$6,093,980	\$6,140,416	0.8%

Name of City: **Manhattan Beach [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mankato**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,740,325	\$16,228,000	10.1%
Tax Increments	0	0	---
All Other Taxes	1,740,000	1,814,000	4.3%
Special Assessments	4,634,865	4,424,235	-4.5%
Licenses and Permits	1,449,900	1,497,115	3.3%
Federal Grants	327,377	368,442	12.5%
State General Purpose Aid	6,940,806	6,913,825	-0.4%
State Categorical Aid	849,299	1,089,809	28.3%
Grants from County/Other Local Units	326,748	331,044	1.3%
Charges for Services	1,245,650	1,279,650	2.7%
Fines and Forfeits	261,000	1,000	-99.6%
Interest on Investments	94,900	76,700	-19.2%
All Other Revenues	1,908,606	1,633,192	-14.4%
Total Revenues	\$34,519,476	\$35,657,012	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,195,673	4,209,653	0.3%
Total Revenues and Other Sources	\$38,715,149	\$39,866,665	3.0%
Current Expenditures			
General Government	\$2,333,144	\$2,445,092	4.8%
Public Safety	12,408,035	12,808,216	3.2%
Streets and Highways (excluding Const.)	4,246,567	4,681,000	10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,099,095	3,564,316	15.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	22,450	20,907	-6.9%
All Other Current Expenditures	688,000	708,000	2.9%
Total Current Expenditures	\$22,797,291	\$24,227,531	6.3%
Debt Service - Principal	8,945,000	8,540,000	-4.5%
Interest and Fiscal Charges	1,679,045	1,668,860	-0.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,775,777	5,119,955	7.2%
Total Expenditures and Other Uses	\$38,197,113	\$39,556,346	3.6%

Name of City: **Mantorville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$422,996	\$427,226	1.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	0	0	---
Licenses and Permits	35,400	19,200	-45.8%
Federal Grants	0	0	---
State General Purpose Aid	265,598	267,638	0.8%
State Categorical Aid	9,841	19,041	93.5%
Grants from County/Other Local Units	3,350	3,350	---
Charges for Services	65,036	64,154	-1.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	4,500	6,500	44.4%
Total Revenues	\$817,721	\$818,109	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	21,000	---
Total Revenues and Other Sources	\$817,721	\$839,109	2.6%
Current Expenditures			
General Government	\$191,923	\$204,032	6.3%
Public Safety	239,984	238,000	-0.8%
Streets and Highways (excluding Const.)	128,200	162,050	26.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,885	39,385	23.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	9,500	7,500	-21.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$601,492	\$650,967	8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	212,000	185,000	-12.7%
Total Expenditures and Other Uses	\$813,492	\$835,967	2.8%

Name of City: **Maple Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$33,201,200	\$34,201,500	3.0%
Tax Increments	0	0	---
All Other Taxes	53,000	70,000	32.1%
Special Assessments	0	0	---
Licenses and Permits	2,429,000	2,603,500	7.2%
Federal Grants	50,000	50,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,318,000	1,358,000	3.0%
Grants from County/Other Local Units	2,980,940	3,080,203	3.3%
Charges for Services	4,431,353	4,388,062	-1.0%
Fines and Forfeits	420,000	450,000	7.1%
Interest on Investments	150,500	125,500	-16.6%
All Other Revenues	230,200	222,200	-3.5%
Total Revenues	\$45,264,193	\$46,548,965	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	575,000	575,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,839,193	\$47,123,965	2.8%
Current Expenditures			
General Government	\$7,078,200	\$7,547,300	6.6%
Public Safety	15,585,000	15,998,400	2.7%
Streets and Highways (excluding Const.)	6,227,400	6,336,500	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,363,086	5,629,585	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	672,400	697,200	3.7%
All Other Current Expenditures	5,011,307	5,075,380	1.3%
Total Current Expenditures	\$39,937,393	\$41,284,365	3.4%
Debt Service - Principal	1,240,000	1,290,000	4.0%
Interest and Fiscal Charges	380,400	234,175	-38.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,265,200	2,245,800	-0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,903,200	1,951,200	2.5%
Total Expenditures and Other Uses	\$45,726,193	\$47,005,540	2.8%

Name of City: **Maple Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$658,079	\$679,388	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	160,139	84,266	-47.4%
Licenses and Permits	20,400	21,750	6.6%
Federal Grants	0	0	---
State General Purpose Aid	485,035	486,811	0.4%
State Categorical Aid	7,818	11,018	40.9%
Grants from County/Other Local Units	6,300	6,300	---
Charges for Services	434,827	478,927	10.1%
Fines and Forfeits	150	150	---
Interest on Investments	9,025	6,350	-29.6%
All Other Revenues	19,200	25,550	33.1%
Total Revenues	\$1,800,973	\$1,800,510	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	18,000	20.0%
Total Revenues and Other Sources	\$1,815,973	\$1,818,510	0.1%
Current Expenditures			
General Government	\$240,400	\$260,987	8.6%
Public Safety	407,763	438,863	7.6%
Streets and Highways (excluding Const.)	332,105	343,465	3.4%
Sanitation	88,525	89,000	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,105	58,260	-14.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,230	40,130	-20.1%
All Other Current Expenditures	82,120	75,695	-7.8%
Total Current Expenditures	\$1,269,248	\$1,306,400	2.9%
Debt Service - Principal	92,000	180,000	95.7%
Interest and Fiscal Charges	104,570	52,910	-49.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	283,260	297,760	5.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	18,000	20.0%
Total Expenditures and Other Uses	\$1,764,078	\$1,855,070	5.2%

Name of City: **Maple Plain**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,265,931	\$1,295,985	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	41,910	41,920	0.0%
Federal Grants	0	0	---
State General Purpose Aid	251,370	251,473	0.0%
State Categorical Aid	940	940	---
Grants from County/Other Local Units	8,610	8,610	---
Charges for Services	0	30,660	---
Fines and Forfeits	13,200	11,400	-13.6%
Interest on Investments	10,700	4,000	-62.6%
All Other Revenues	0	6,400	---
Total Revenues	\$1,592,661	\$1,651,388	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,592,661	\$1,651,388	3.7%
Current Expenditures			
General Government	\$370,740	\$401,230	8.2%
Public Safety	722,708	700,259	-3.1%
Streets and Highways (excluding Const.)	222,120	204,320	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,870	49,640	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	16,690	6,580	-60.6%
All Other Current Expenditures	20,600	40,426	96.2%
Total Current Expenditures	\$1,407,728	\$1,402,455	-0.4%
Debt Service - Principal	21,438	21,438	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	224,215	224,215	---
Total Expenditures and Other Uses	\$1,653,381	\$1,648,108	-0.3%

Name of City: **Mapleview**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,587	2,417	-6.6%
Federal Grants	0	0	---
State General Purpose Aid	60,233	52,169	-13.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	60,020	62,092	3.5%
Total Revenues	\$152,846	\$146,678	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$152,846	\$146,678	-4.0%
Current Expenditures			
General Government	\$47,629	\$52,360	9.9%
Public Safety	19,212	18,850	-1.9%
Streets and Highways (excluding Const.)	18,028	20,680	14.7%
Sanitation	1,125	1,225	8.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,590	14,150	12.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,975	36,035	9.3%
Total Current Expenditures	\$131,559	\$143,300	8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$131,559	\$143,300	8.9%

Name of City: **Mapleton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$286,835	\$307,682	7.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,939	3,900	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	548,860	559,340	1.9%
State Categorical Aid	600	600	---
Grants from County/Other Local Units	21,210	20,000	-5.7%
Charges for Services	0	0	---
Fines and Forfeits	7,070	7,000	-1.0%
Interest on Investments	5,050	2,500	-50.5%
All Other Revenues	49,389	47,852	-3.1%
Total Revenues	\$922,953	\$948,874	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$922,953	\$948,874	2.8%
Current Expenditures			
General Government	\$144,150	\$136,700	-5.2%
Public Safety	433,095	468,990	8.3%
Streets and Highways (excluding Const.)	254,220	276,350	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,571	43,725	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,000	7,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$880,036	\$932,765	6.0%
Debt Service - Principal	630,694	640,000	1.5%
Interest and Fiscal Charges	179,684	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	15,487	---
Other Financing Uses	0	0	---
Transfers to Other Funds	34,738	34,738	---
Total Expenditures and Other Uses	\$1,725,152	\$1,622,990	-5.9%

Name of City: **Maplewood**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,077,250	\$18,740,430	3.7%
Tax Increments	853,000	1,078,000	26.4%
All Other Taxes	197,250	792,100	301.6%
Special Assessments	1,588,370	1,470,970	-7.4%
Licenses and Permits	1,287,270	1,244,040	-3.4%
Federal Grants	191,670	88,000	-54.1%
State General Purpose Aid	627,110	659,000	5.1%
State Categorical Aid	2,175,820	2,369,260	8.9%
Grants from County/Other Local Units	60,000	65,000	8.3%
Charges for Services	3,929,280	3,840,760	-2.3%
Fines and Forfeits	237,600	274,000	15.3%
Interest on Investments	124,800	192,450	54.2%
All Other Revenues	729,300	483,160	-33.8%
Total Revenues	\$30,078,720	\$31,297,170	4.1%
Proceeds from Bond Sales	4,136,800	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	9,443,700	6,398,440	-32.2%
Total Revenues and Other Sources	\$43,659,220	\$37,695,610	-13.7%
Current Expenditures			
General Government	\$3,635,160	\$3,817,180	5.0%
Public Safety	10,092,430	10,486,470	3.9%
Streets and Highways (excluding Const.)	2,270,590	2,303,350	1.4%
Sanitation	610	730	19.7%
Human Services	0	0	---
Health	118,740	126,220	6.3%
Culture and Recreation	2,229,540	2,239,940	0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,023,340	927,130	-9.4%
All Other Current Expenditures	228,460	154,400	-32.4%
Total Current Expenditures	\$19,598,870	\$20,055,420	2.3%
Debt Service - Principal	15,425,540	11,186,100	-27.5%
Interest and Fiscal Charges	2,749,730	2,572,110	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,579,950	1,191,640	-24.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,783,320	5,147,290	-33.9%
Total Expenditures and Other Uses	\$47,137,410	\$40,152,560	-14.8%

Name of City: **Marble**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$192,697	\$198,477	3.0%
Tax Increments	0	0	---
All Other Taxes	6,556	6,000	-8.5%
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	244,011	244,778	0.3%
State Categorical Aid	21,945	10,749	-51.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	25	4,500	17900.0%
Fines and Forfeits	1,500	1,100	-26.7%
Interest on Investments	150	150	---
All Other Revenues	25,000	56,600	126.4%
Total Revenues	\$492,484	\$522,954	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$492,484	\$522,954	6.2%
Current Expenditures			
General Government	\$62,346	\$87,867	40.9%
Public Safety	77,141	74,849	-3.0%
Streets and Highways (excluding Const.)	197,848	199,594	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,836	70,594	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	18,900	0	-100.0%
Total Current Expenditures	\$425,071	\$432,904	1.8%
Debt Service - Principal	30,000	22,000	-26.7%
Interest and Fiscal Charges	8,400	8,388	-0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	28,000	---
Other Financing Uses	25,000	0	-100.0%
Transfers to Other Funds	29,000	30,886	6.5%
Total Expenditures and Other Uses	\$545,471	\$522,178	-4.3%

Name of City: **Marietta**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$33,500	\$33,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,250	1,250	-61.5%
Licenses and Permits	830	820	-1.2%
Federal Grants	0	0	---
State General Purpose Aid	52,359	52,494	0.3%
State Categorical Aid	12,120	12,120	---
Grants from County/Other Local Units	1,000	1,200	20.0%
Charges for Services	43,320	19,600	-54.8%
Fines and Forfeits	0	0	---
Interest on Investments	5,160	4,980	-3.5%
All Other Revenues	4,200	7,300	73.8%
Total Revenues	\$155,739	\$133,264	-14.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$155,739	\$133,264	-14.4%
Current Expenditures			
General Government	\$48,100	\$51,325	6.7%
Public Safety	58,610	37,795	-35.5%
Streets and Highways (excluding Const.)	25,000	31,430	25.7%
Sanitation	11,700	5,550	-52.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,580	5,880	-22.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,500	13,700	204.4%
Total Current Expenditures	\$155,490	\$145,680	-6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$155,490	\$145,680	-6.3%

Name of City: **Marine on Saint Croix**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$746,618	\$804,958	7.8%
Tax Increments	0	0	---
All Other Taxes	7,100	7,100	---
Special Assessments	0	0	---
Licenses and Permits	18,600	18,400	-1.1%
Federal Grants	0	0	---
State General Purpose Aid	0	600	---
State Categorical Aid	12,465	14,000	12.3%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	158,255	165,481	4.6%
Fines and Forfeits	1,200	1,400	16.7%
Interest on Investments	3,660	2,410	-34.2%
All Other Revenues	18,900	16,100	-14.8%
Total Revenues	\$971,798	\$1,035,449	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$971,798	\$1,035,449	6.5%
Current Expenditures			
General Government	\$391,824	\$416,406	6.3%
Public Safety	116,815	142,815	22.3%
Streets and Highways (excluding Const.)	56,150	60,800	8.3%
Sanitation	94,900	94,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,710	54,210	18.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	7,300	46.0%
Total Current Expenditures	\$710,399	\$776,431	9.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	241,200	246,000	2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$951,599	\$1,022,431	7.4%

Name of City: **Marshall**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,384,444	\$5,659,847	5.1%
Tax Increments	580,000	632,400	9.0%
All Other Taxes	652,500	2,693,534	312.8%
Special Assessments	819,500	635,000	-22.5%
Licenses and Permits	300,435	309,975	3.2%
Federal Grants	0	0	---
State General Purpose Aid	3,892,908	2,938,515	-24.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	335,360	339,953	1.4%
Charges for Services	1,912,478	2,228,998	16.6%
Fines and Forfeits	127,900	133,400	4.3%
Interest on Investments	215,452	212,679	-1.3%
All Other Revenues	314,167	289,918	-7.7%
Total Revenues	\$14,535,144	\$16,074,219	10.6%
Proceeds from Bond Sales	370,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,468,272	3,503,637	1.0%
Total Revenues and Other Sources	\$18,373,416	\$19,577,856	6.6%
Current Expenditures			
General Government	\$2,495,178	\$2,632,077	5.5%
Public Safety	3,351,817	3,612,845	7.8%
Streets and Highways (excluding Const.)	3,540,435	3,476,048	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,609,973	3,040,084	16.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,997,403	\$12,761,054	6.4%
Debt Service - Principal	2,795,000	3,134,649	12.2%
Interest and Fiscal Charges	440,002	1,068,539	142.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,881,400	265,955	-90.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	841,145	2,160,864	156.9%
Total Expenditures and Other Uses	\$18,954,950	\$19,391,061	2.3%

Name of City: **Mayer**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$947,724	\$949,294	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	27,585	25,410	-7.9%
Federal Grants	0	0	---
State General Purpose Aid	296,482	298,017	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,750	3,740	-0.3%
Charges for Services	58,809	67,233	14.3%
Fines and Forfeits	800	1,000	25.0%
Interest on Investments	2,500	2,500	---
All Other Revenues	22,781	42,303	85.7%
Total Revenues	\$1,360,431	\$1,389,497	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,360,431	\$1,389,497	2.1%
Current Expenditures			
General Government	\$301,646	\$297,834	-1.3%
Public Safety	262,958	269,206	2.4%
Streets and Highways (excluding Const.)	174,753	211,935	21.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,618	100,136	19.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,800	2,950	63.9%
All Other Current Expenditures	2,823	2,370	-16.0%
Total Current Expenditures	\$827,598	\$884,431	6.9%
Debt Service - Principal	137,784	113,909	-17.3%
Interest and Fiscal Charges	59,049	34,025	-42.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	336,000	0	-100.0%
Total Expenditures and Other Uses	\$1,360,431	\$1,032,365	-24.1%

Name of City: **Mazeppa**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$347,345	\$347,345	---
Tax Increments	20,326	20,326	---
All Other Taxes	0	0	---
Special Assessments	3,900	3,900	---
Licenses and Permits	10,850	10,850	---
Federal Grants	0	0	---
State General Purpose Aid	197,669	199,046	0.7%
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	2,180	2,180	---
Charges for Services	77,843	77,843	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	853,821	34,959	-95.9%
Total Revenues	\$1,527,284	\$709,799	-53.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	278,628	278,728	0.0%
Total Revenues and Other Sources	\$1,805,912	\$988,527	-45.3%
Current Expenditures			
General Government	\$284,490	\$284,990	0.2%
Public Safety	132,858	132,858	---
Streets and Highways (excluding Const.)	198,270	198,270	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,400	12,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,326	20,326	---
All Other Current Expenditures	232,828	232,828	---
Total Current Expenditures	\$881,172	\$881,672	0.1%
Debt Service - Principal	885,000	75,000	-91.5%
Interest and Fiscal Charges	35,940	23,744	-33.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,800	0	-100.0%
Other Financing Uses	0	3,800	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,805,912	\$984,216	-45.5%

Name of City: **Maynard**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$122,125	-18.6%
Tax Increments	0	19,712	---
All Other Taxes	2,500	1,400	-44.0%
Special Assessments	0	13,893	---
Licenses and Permits	1,275	1,175	-7.8%
Federal Grants	0	0	---
State General Purpose Aid	118,502	117,778	-0.6%
State Categorical Aid	14,000	13,500	-3.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	44,780	31,500	-29.7%
Fines and Forfeits	250	200	-20.0%
Interest on Investments	500	300	-40.0%
All Other Revenues	28,000	24,850	-11.3%
Total Revenues	\$359,807	\$346,433	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$359,807	\$346,433	-3.7%
Current Expenditures			
General Government	\$0	\$72,133	---
Public Safety	0	50,015	---
Streets and Highways (excluding Const.)	0	125,013	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	21,585	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	49,392	---
Total Current Expenditures	\$0	\$318,138	---
Debt Service - Principal	0	10,995	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	3,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$332,133	---

Name of City: **McGrath**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,807	\$12,000	-19.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,377	1,225	-11.0%
Federal Grants	0	0	---
State General Purpose Aid	11,189	11,584	3.5%
State Categorical Aid	11,315	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	20,380	5,000	-75.5%
Fines and Forfeits	627	0	-100.0%
Interest on Investments	77	40	-48.1%
All Other Revenues	4,833	375	-92.2%
Total Revenues	\$64,605	\$30,224	-53.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$64,605	\$30,224	-53.2%
Current Expenditures			
General Government	\$12,849	\$14,485	12.7%
Public Safety	17,288	5,000	-71.1%
Streets and Highways (excluding Const.)	4,870	6,652	36.6%
Sanitation	35	250	614.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,590	0	-100.0%
Total Current Expenditures	\$38,632	\$27,787	-28.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,632	\$27,787	-28.1%

Name of City: **McGregor**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$216,819	\$216,819	---
Tax Increments	16,000	16,500	3.1%
All Other Taxes	3,181	3,181	---
Special Assessments	0	0	---
Licenses and Permits	5,850	4,484	-23.4%
Federal Grants	0	0	---
State General Purpose Aid	85,534	89,500	4.6%
State Categorical Aid	8,100	900	-88.9%
Grants from County/Other Local Units	13,900	21,000	51.1%
Charges for Services	5,000	6,100	22.0%
Fines and Forfeits	0	1,500	---
Interest on Investments	400	250	-37.5%
All Other Revenues	0	0	---
Total Revenues	\$354,784	\$360,234	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$354,784	\$360,234	1.5%
Current Expenditures			
General Government	\$0	\$33,000	---
Public Safety	0	70,000	---
Streets and Highways (excluding Const.)	0	9,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	3,815	---
Total Current Expenditures	\$0	\$115,815	---
Debt Service - Principal	0	8,000	---
Interest and Fiscal Charges	0	55,000	---
Streets and Highways Capital Outlay	0	9,000	---
All Other Capital Outlay	0	43,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$230,815	---

Name of City: **McKinley**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$55,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	51,142	52,000	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,055	500	-75.7%
Fines and Forfeits	0	0	---
Interest on Investments	650	500	-23.1%
All Other Revenues	0	0	---
Total Revenues	\$108,847	\$108,000	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$108,847	\$108,000	-0.8%
Current Expenditures			
General Government	\$25,000	\$25,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	10,000	3,000	-70.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,000	\$28,000	-20.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	75,000	55,000	-26.7%
Total Expenditures and Other Uses	\$110,000	\$83,000	-24.5%

Name of City: **McIntosh**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$92,671	\$144,598	56.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,100	2,100	---
Federal Grants	0	0	---
State General Purpose Aid	222,650	223,510	0.4%
State Categorical Aid	0	7,118	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,500	34,500	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	32,476	39,300	21.0%
Total Revenues	\$437,297	\$504,026	15.3%
Proceeds from Bond Sales	43,585	0	-100.0%
Other Financing Sources	90,000	90,000	---
Transfers from Other Funds	0	44,385	---
Total Revenues and Other Sources	\$570,882	\$638,411	11.8%
Current Expenditures			
General Government	\$89,935	\$87,376	-2.8%
Public Safety	32,224	34,675	7.6%
Streets and Highways (excluding Const.)	106,168	124,341	17.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,100	16,100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	218,585	219,385	0.4%
All Other Current Expenditures	36,060	42,410	17.6%
Total Current Expenditures	\$499,072	\$524,287	5.1%
Debt Service - Principal	24,335	15,487	-36.4%
Interest and Fiscal Charges	200	200	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,500	23,500	20.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,085	50,885	1.6%
Total Expenditures and Other Uses	\$593,192	\$614,359	3.6%

Name of City: **Meadowlands [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Medford**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$500,000	\$518,992	3.8%
Tax Increments	0	0	---
All Other Taxes	25,000	25,000	---
Special Assessments	119,500	119,382	-0.1%
Licenses and Permits	2,500	3,175	27.0%
Federal Grants	0	0	---
State General Purpose Aid	207,127	208,887	0.8%
State Categorical Aid	11,917	18,917	58.7%
Grants from County/Other Local Units	5,200	6,890	32.5%
Charges for Services	22,825	18,350	-19.6%
Fines and Forfeits	250	200	-20.0%
Interest on Investments	7,253	7,002	-3.5%
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$902,572	\$926,795	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$902,572	\$926,795	2.7%
Current Expenditures			
General Government	\$260,275	\$246,685	-5.2%
Public Safety	139,539	143,232	2.6%
Streets and Highways (excluding Const.)	233,170	227,953	-2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	92,038	85,869	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	8,080	9,080	12.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$733,102	\$712,819	-2.8%
Debt Service - Principal	525,000	388,117	-26.1%
Interest and Fiscal Charges	93,169	66,395	-28.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,000	75,900	2.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,425,271	\$1,243,231	-12.8%

Name of City: **Medicine Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$319,840	\$343,600	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,300	17,500	42.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	8,700	10,600	21.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,700	2,400	41.2%
Total Revenues	\$342,640	\$374,200	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$342,640	\$374,200	9.2%
Current Expenditures			
General Government	\$61,579	\$79,500	29.1%
Public Safety	34,171	34,400	0.7%
Streets and Highways (excluding Const.)	54,000	74,500	38.0%
Sanitation	94,000	100,000	6.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,500	28,500	-34.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	28,700	30,600	6.6%
Total Current Expenditures	\$315,950	\$347,500	10.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,700	26,700	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$342,650	\$374,200	9.2%

Name of City: **Medina**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,501,811	\$3,748,649	7.0%
Tax Increments	395,877	395,877	---
All Other Taxes	80,000	80,000	---
Special Assessments	84,596	169,333	100.2%
Licenses and Permits	371,800	371,800	---
Federal Grants	31,000	36,000	16.1%
State General Purpose Aid	3,773	3,773	---
State Categorical Aid	159,845	167,845	5.0%
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	961,330	808,750	-15.9%
Fines and Forfeits	203,000	155,000	-23.6%
Interest on Investments	39,505	38,033	-3.7%
All Other Revenues	143,600	149,881	4.4%
Total Revenues	\$5,989,137	\$6,137,941	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	300	---
Transfers from Other Funds	467,495	565,311	20.9%
Total Revenues and Other Sources	\$6,456,632	\$6,703,552	3.8%
Current Expenditures			
General Government	\$1,055,886	\$1,100,762	4.3%
Public Safety	2,220,661	2,278,931	2.6%
Streets and Highways (excluding Const.)	647,205	681,528	5.3%
Sanitation	14,544	15,056	3.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	226,911	224,867	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,165,207	\$4,301,144	3.3%
Debt Service - Principal	765,000	655,000	-14.4%
Interest and Fiscal Charges	274,729	286,154	4.2%
Streets and Highways Capital Outlay	1,336,309	270,179	-79.8%
All Other Capital Outlay	1,606,543	1,435,717	-10.6%
Other Financing Uses	1,160,000	0	-100.0%
Transfers to Other Funds	540,801	636,109	17.6%
Total Expenditures and Other Uses	\$9,848,589	\$7,584,303	-23.0%

Name of City: **Meire Grove**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$23,134	\$24,000	3.7%
Tax Increments	7,677	8,000	4.2%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,060	1,800	69.8%
Federal Grants	0	0	---
State General Purpose Aid	19,984	20,000	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,861	3,900	36.3%
Fines and Forfeits	462	500	8.2%
Interest on Investments	476	800	68.1%
All Other Revenues	383	500	30.5%
Total Revenues	\$56,037	\$59,500	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,300	15,000	-2.0%
Total Revenues and Other Sources	\$71,337	\$74,500	4.4%
Current Expenditures			
General Government	\$23,421	\$21,000	-10.3%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	10,781	10,000	-7.2%
Sanitation	839	900	7.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	358	1,000	179.3%
Total Current Expenditures	\$37,399	\$34,900	-6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	17,000	---
All Other Capital Outlay	0	4,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,677	7,500	-2.3%
Total Expenditures and Other Uses	\$45,076	\$63,900	41.8%

Name of City: **Melrose**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,301,000	\$1,346,000	3.5%
Tax Increments	115,900	128,000	10.4%
All Other Taxes	490,000	483,000	-1.4%
Special Assessments	42,337	36,276	-14.3%
Licenses and Permits	46,950	47,000	0.1%
Federal Grants	0	0	---
State General Purpose Aid	787,933	794,419	0.8%
State Categorical Aid	33,285	33,985	2.1%
Grants from County/Other Local Units	16,829	19,355	15.0%
Charges for Services	182,793	184,960	1.2%
Fines and Forfeits	18,100	15,100	-16.6%
Interest on Investments	71,110	65,571	-7.8%
All Other Revenues	12,550	20,000	59.4%
Total Revenues	\$3,118,787	\$3,173,666	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	147,350	2,000	-98.6%
Transfers from Other Funds	654,093	557,154	-14.8%
Total Revenues and Other Sources	\$3,920,230	\$3,732,820	-4.8%
Current Expenditures			
General Government	\$488,727	\$496,156	1.5%
Public Safety	618,322	658,181	6.4%
Streets and Highways (excluding Const.)	504,014	498,074	-1.2%
Sanitation	5,000	5,000	---
Human Services	5,800	5,800	---
Health	23,250	21,250	-8.6%
Culture and Recreation	75,658	96,603	27.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	224,828	240,341	6.9%
All Other Current Expenditures	7,700	7,700	---
Total Current Expenditures	\$1,953,299	\$2,029,105	3.9%
Debt Service - Principal	445,000	445,000	---
Interest and Fiscal Charges	67,868	60,718	-10.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,198,310	431,759	-64.0%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	649,593	557,154	-14.2%
Total Expenditures and Other Uses	\$4,315,070	\$3,524,736	-18.3%

Name of City: **Menahga**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$429,431	\$431,776	0.5%
Tax Increments	3,144	0	-100.0%
All Other Taxes	500	500	---
Special Assessments	240,690	269,850	12.1%
Licenses and Permits	1,250	950	-24.0%
Federal Grants	0	0	---
State General Purpose Aid	355,891	369,909	3.9%
State Categorical Aid	17,500	45,000	157.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	82,550	83,891	1.6%
Fines and Forfeits	14,100	10,000	-29.1%
Interest on Investments	6,815	6,015	-11.7%
All Other Revenues	5,300	6,500	22.6%
Total Revenues	\$1,157,171	\$1,224,391	5.8%
Proceeds from Bond Sales	0	830,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	\$1,217,171	\$2,114,391	73.7%
Current Expenditures			
General Government	\$207,435	\$215,335	3.8%
Public Safety	300,880	304,275	1.1%
Streets and Highways (excluding Const.)	123,295	131,205	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,670	49,430	46.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	10,000	100.0%
All Other Current Expenditures	67,973	82,800	21.8%
Total Current Expenditures	\$738,253	\$793,045	7.4%
Debt Service - Principal	285,093	1,131,073	296.7%
Interest and Fiscal Charges	89,484	246,155	175.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,300	34,500	-2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,200	65,200	---
Total Expenditures and Other Uses	\$1,213,330	\$2,269,973	87.1%

Name of City: **Mendota**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$200,370	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,825	14,825	---
Federal Grants	0	0	---
State General Purpose Aid	22,940	20,930	-8.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,084	27,084	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	150	150	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$262,199	\$265,559	1.3%
Proceeds from Bond Sales	72,544	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$334,743	\$265,559	-20.7%
Current Expenditures			
General Government	\$41,701	\$54,401	30.5%
Public Safety	86,375	88,746	2.7%
Streets and Highways (excluding Const.)	14,820	14,820	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,764	3,764	---
Total Current Expenditures	\$146,660	\$161,731	10.3%
Debt Service - Principal	52,624	46,010	-12.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	11,800	11,800	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$211,084	\$219,541	4.0%

Name of City: **Mendota Heights**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,899,992	\$6,224,954	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	269,850	329,550	22.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	345,070	361,070	4.6%
Grants from County/Other Local Units	24,000	25,000	4.2%
Charges for Services	580,811	598,020	3.0%
Fines and Forfeits	72,500	69,000	-4.8%
Interest on Investments	40,890	41,500	1.5%
All Other Revenues	255,000	255,100	0.0%
Total Revenues	\$7,488,113	\$7,904,194	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	99,500	55,750	-44.0%
Total Revenues and Other Sources	\$7,587,613	\$7,959,944	4.9%
Current Expenditures			
General Government	\$1,145,947	\$1,301,434	13.6%
Public Safety	4,090,898	4,258,655	4.1%
Streets and Highways (excluding Const.)	1,014,232	1,056,577	4.2%
Sanitation	24,370	27,875	14.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	774,220	774,271	0.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	171,206	174,397	1.9%
Total Current Expenditures	\$7,220,873	\$7,593,209	5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	191,000	177,749	-6.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	306,750	303,000	-1.2%
Total Expenditures and Other Uses	\$7,718,623	\$8,073,958	4.6%

Name of City: **Mentor**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$34,960	\$35,460	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	600	20.0%
Licenses and Permits	1,950	1,875	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	35,625	35,675	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,000	38,000	11.8%
Fines and Forfeits	0	0	---
Interest on Investments	40	0	-100.0%
All Other Revenues	12,300	30,400	147.2%
Total Revenues	\$119,375	\$142,010	19.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	48,000	50,000	4.2%
Total Revenues and Other Sources	\$167,375	\$192,010	14.7%
Current Expenditures			
General Government	\$57,450	\$77,310	34.6%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	30,350	37,240	22.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	350	1,500	328.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	95,300	70,250	-26.3%
Total Current Expenditures	\$183,450	\$186,300	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$183,450	\$186,300	1.6%

Name of City: **Miesville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$55,544	\$56,040	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	7,570	51.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	12,000	17,948	49.6%
Grants from County/Other Local Units	4,000	4,270	6.8%
Charges for Services	90,846	90,846	---
Fines and Forfeits	700	0	-100.0%
Interest on Investments	0	0	---
All Other Revenues	2,000	11,367	468.4%
Total Revenues	\$170,090	\$188,041	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$170,090	\$188,041	10.6%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Middle River**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$62,100	\$62,100	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	100	---
Licenses and Permits	2,050	2,050	---
Federal Grants	46,647	49,082	5.2%
State General Purpose Aid	87,575	88,859	1.5%
State Categorical Aid	8,154	8,154	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,010	27,000	-0.0%
Fines and Forfeits	300	300	---
Interest on Investments	1,535	1,117	-27.2%
All Other Revenues	11,875	3,025	-74.5%
Total Revenues	\$247,346	\$241,787	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,500	1,000	-90.5%
Total Revenues and Other Sources	\$257,846	\$242,787	-5.8%
Current Expenditures			
General Government	\$51,634	\$54,029	4.6%
Public Safety	41,050	49,725	21.1%
Streets and Highways (excluding Const.)	26,070	30,020	15.2%
Sanitation	1,345	1,285	-4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,500	82,071	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$204,599	\$217,130	6.1%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	1,300	1,000	-23.1%
Streets and Highways Capital Outlay	60,000	0	-100.0%
All Other Capital Outlay	13,500	9,500	-29.6%
Other Financing Uses	305	0	-100.0%
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$301,204	\$249,130	-17.3%

Name of City: **Milaca**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$881,548	\$930,798	5.6%
Tax Increments	74,000	74,000	---
All Other Taxes	0	0	---
Special Assessments	8,700	8,700	---
Licenses and Permits	30,900	30,900	---
Federal Grants	0	0	---
State General Purpose Aid	775,750	781,540	0.7%
State Categorical Aid	63,102	176,722	180.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	274,670	258,980	-5.7%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	3,650	3,650	---
All Other Revenues	106,700	107,800	1.0%
Total Revenues	\$2,228,520	\$2,382,590	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,075	99,925	-0.1%
Total Revenues and Other Sources	\$2,328,595	\$2,482,515	6.6%
Current Expenditures			
General Government	\$436,940	\$455,635	4.3%
Public Safety	773,510	745,210	-3.7%
Streets and Highways (excluding Const.)	223,975	268,200	19.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	219,025	221,625	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	78,590	78,700	0.1%
All Other Current Expenditures	82,850	89,375	7.9%
Total Current Expenditures	\$1,814,890	\$1,858,745	2.4%
Debt Service - Principal	373,000	403,000	8.0%
Interest and Fiscal Charges	86,055	89,750	4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	157,500	530.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,845	47,695	-0.3%
Total Expenditures and Other Uses	\$2,346,790	\$2,556,690	8.9%

Name of City: **Milan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$94,040	\$94,040	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,161	8,161	---
Licenses and Permits	810	810	---
Federal Grants	0	0	---
State General Purpose Aid	100,090	100,090	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	11,530	11,530	---
Total Revenues	\$214,731	\$214,731	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$214,731	\$214,731	---
Current Expenditures			
General Government	\$152,019	\$152,019	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	9,900	9,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,100	5,100	---
All Other Current Expenditures	16,500	16,500	---
Total Current Expenditures	\$185,519	\$185,519	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,407	21,407	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$206,926	\$206,926	---

Name of City: **Millerville [Failed to Report]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Millville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	23,323	31,202	33.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	968	1,104	14.0%
All Other Revenues	1,000	1,612	61.2%
Total Revenues	\$55,491	\$64,118	15.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	18,000	16,000	-11.1%
Total Revenues and Other Sources	\$73,491	\$80,118	9.0%
Current Expenditures			
General Government	\$5,100	\$5,100	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	23,580	11,928	-49.4%
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,923	2,109	-27.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,000	23,506	38.3%
Total Current Expenditures	\$54,403	\$48,443	-11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	45,000	30,000	-33.3%
Total Expenditures and Other Uses	\$99,403	\$78,443	-21.1%

Name of City: **Millroy**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$150,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	61,778	61,939	0.3%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,000	24,500	2.1%
Fines and Forfeits	0	0	---
Interest on Investments	35	50	42.9%
All Other Revenues	16,640	16,720	0.5%
Total Revenues	\$259,453	\$260,209	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$259,453	\$260,209	0.3%
Current Expenditures			
General Government	\$134,393	\$136,537	1.6%
Public Safety	26,147	26,757	2.3%
Streets and Highways (excluding Const.)	60,129	75,289	25.2%
Sanitation	12,500	13,000	4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,409	15,642	-50.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,135	3,284	-20.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$268,713	\$270,509	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	5,000	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,040	6,000	-0.7%
Total Expenditures and Other Uses	\$278,753	\$281,509	1.0%

Name of City: **Miltona**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	20,000	10,000	-50.0%
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	54,900	55,860	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,100	4,100	---
Total Revenues	\$217,190	\$208,150	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	18,710	15,710	-16.0%
Total Revenues and Other Sources	\$235,900	\$223,860	-5.1%
Current Expenditures			
General Government	\$100,300	\$105,360	5.0%
Public Safety	18,900	21,110	11.7%
Streets and Highways (excluding Const.)	22,800	22,800	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,500	12.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	26,700	27,700	3.7%
Total Current Expenditures	\$172,700	\$181,470	5.1%
Debt Service - Principal	70,331	56,082	-20.3%
Interest and Fiscal Charges	20,325	14,814	-27.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	45,900	---
Total Expenditures and Other Uses	\$263,356	\$298,266	13.3%

Name of City: **Minneapolis**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$296,204,835	\$302,611,494	2.2%
Tax Increments	42,649,683	40,950,390	-4.0%
All Other Taxes	104,090,124	109,289,925	5.0%
Special Assessments	37,485,646	33,517,360	-10.6%
Licenses and Permits	40,792,226	44,011,474	7.9%
Federal Grants	37,232,788	29,740,390	-20.1%
State General Purpose Aid	77,388,236	77,805,255	0.5%
State Categorical Aid	45,858,425	36,460,351	-20.5%
Grants from County/Other Local Units	6,020,377	3,437,438	-42.9%
Charges for Services	77,241,678	81,451,385	5.5%
Fines and Forfeits	7,659,000	8,062,500	5.3%
Interest on Investments	3,411,486	3,028,096	-11.2%
All Other Revenues	31,502,042	37,765,479	19.9%
Total Revenues	\$807,536,546	\$808,131,537	0.1%
Proceeds from Bond Sales	33,610,000	29,630,000	-11.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	105,045,586	116,918,351	11.3%
Total Revenues and Other Sources	\$946,192,132	\$954,679,888	0.9%
Current Expenditures			
General Government	\$74,805,450	\$76,783,111	2.6%
Public Safety	257,372,573	265,471,907	3.1%
Streets and Highways (excluding Const.)	69,085,592	72,693,866	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	18,536,415	19,999,142	7.9%
Culture and Recreation	83,702,822	86,783,308	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	98,386,666	109,543,293	11.3%
All Other Current Expenditures	88,330,840	93,349,683	5.7%
Total Current Expenditures	\$690,220,358	\$724,624,310	5.0%
Debt Service - Principal	76,090,900	76,435,900	0.5%
Interest and Fiscal Charges	14,986,814	13,394,477	-10.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,764,000	77,877,000	-15.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	105,377,823	112,133,156	6.4%
Total Expenditures and Other Uses	\$978,439,895	\$1,004,464,843	2.7%

Name of City: **Minneiska**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,861	\$12,042	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	1,960	-2.0%
Federal Grants	0	0	---
State General Purpose Aid	5,782	5,781	-0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40	100	150.0%
Fines and Forfeits	0	0	---
Interest on Investments	17	17	---
All Other Revenues	7,570	10,000	32.1%
Total Revenues	\$27,270	\$29,900	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,270	\$29,900	9.6%
Current Expenditures			
General Government	\$8,100	\$9,050	11.7%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	11,800	11,800	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	1,650	37.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,250	3,400	51.1%
Total Current Expenditures	\$27,350	\$29,900	9.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,350	\$29,900	9.3%

Name of City: **Minneota**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$488,280	\$489,466	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,965	26,957	-0.0%
Licenses and Permits	5,400	3,750	-30.6%
Federal Grants	0	0	---
State General Purpose Aid	464,792	466,585	0.4%
State Categorical Aid	24,700	36,700	48.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	86,200	93,355	8.3%
Fines and Forfeits	4,800	4,300	-10.4%
Interest on Investments	4,900	1,900	-61.2%
All Other Revenues	5,663	8,558	51.1%
Total Revenues	\$1,111,700	\$1,131,571	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	262,488	233,279	-11.1%
Total Revenues and Other Sources	\$1,374,188	\$1,364,850	-0.7%
Current Expenditures			
General Government	\$210,110	\$208,233	-0.9%
Public Safety	249,641	272,740	9.3%
Streets and Highways (excluding Const.)	324,528	339,577	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	17,235	17,370	0.8%
Culture and Recreation	137,006	136,687	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	39,765	48,700	22.5%
Total Current Expenditures	\$978,285	\$1,023,307	4.6%
Debt Service - Principal	140,000	140,000	---
Interest and Fiscal Charges	32,693	30,338	-7.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	126,750	101,275	-20.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,500	35,000	-17.6%
Total Expenditures and Other Uses	\$1,320,228	\$1,329,920	0.7%

Name of City: **Minnesota City [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	19,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	400	---
All Other Revenues	0	350	---
Total Revenues	\$0	\$46,350	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$46,350	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Minnesota Lake [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ Yes CP: ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$32,995,535	\$34,162,534	3.5%
Tax Increments	0	0	---
All Other Taxes	1,692,400	1,707,500	0.9%
Special Assessments	45,000	58,000	28.9%
Licenses and Permits	3,095,000	3,345,000	8.1%
Federal Grants	190,000	210,000	10.5%
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	2,896,800	3,225,500	11.3%
Grants from County/Other Local Units	150,000	50,000	-66.7%
Charges for Services	2,395,100	2,963,000	23.7%
Fines and Forfeits	500,000	532,000	6.4%
Interest on Investments	342,600	426,600	24.5%
All Other Revenues	2,820,055	2,155,000	-23.6%
Total Revenues	\$47,172,490	\$48,885,134	3.6%
Proceeds from Bond Sales	2,500,000	2,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,549,800	1,830,500	-59.8%
Total Revenues and Other Sources	\$54,222,290	\$53,215,634	-1.9%
Current Expenditures			
General Government	\$3,853,700	\$4,109,900	6.6%
Public Safety	13,257,900	13,692,600	3.3%
Streets and Highways (excluding Const.)	7,722,000	7,665,700	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,901,700	3,031,000	4.5%
Conservation of Natural Resources	3,037,000	3,115,400	2.6%
Economic Development and Housing	3,515,000	3,644,100	3.7%
All Other Current Expenditures	303,600	150,000	-50.6%
Total Current Expenditures	\$34,590,900	\$35,408,700	2.4%
Debt Service - Principal	980,000	990,000	1.0%
Interest and Fiscal Charges	193,177	170,083	-12.0%
Streets and Highways Capital Outlay	5,397,500	7,344,000	36.1%
All Other Capital Outlay	10,569,100	6,332,700	-40.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,090,000	3,276,220	200.6%
Total Expenditures and Other Uses	\$52,820,677	\$53,521,703	1.3%

Name of City: **Minnetonka Beach**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$869,669	\$919,930	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	68,250	78,110	14.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	540	540	---
Grants from County/Other Local Units	3,606	3,606	---
Charges for Services	73,080	73,300	0.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	0	0	---
All Other Revenues	8,058	8,158	1.2%
Total Revenues	\$1,028,203	\$1,088,644	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,000	4,000	---
Transfers from Other Funds	236,802	250,187	5.7%
Total Revenues and Other Sources	\$1,269,005	\$1,342,831	5.8%
Current Expenditures			
General Government	\$290,249	\$302,603	4.3%
Public Safety	247,325	263,210	6.4%
Streets and Highways (excluding Const.)	151,077	149,757	-0.9%
Sanitation	76,000	76,200	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,988	32,294	15.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,000	22,000	---
Total Current Expenditures	\$814,639	\$846,064	3.9%
Debt Service - Principal	170,000	170,000	---
Interest and Fiscal Charges	45,455	42,555	-6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	80,000	77.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	193,912	202,455	4.4%
Total Expenditures and Other Uses	\$1,269,006	\$1,341,074	5.7%

Name of City: **Minnetrista**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,004,111	\$4,157,599	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	577,407	677,000	17.2%
Licenses and Permits	402,675	533,500	32.5%
Federal Grants	0	0	---
State General Purpose Aid	97,800	91,800	-6.1%
State Categorical Aid	97,000	100,000	3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	355,400	368,186	3.6%
Fines and Forfeits	66,000	56,000	-15.2%
Interest on Investments	57,263	78,665	37.4%
All Other Revenues	211,665	206,556	-2.4%
Total Revenues	\$5,869,321	\$6,269,306	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	319,500	400,000	25.2%
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$6,213,821	\$6,694,306	7.7%
Current Expenditures			
General Government	\$1,015,311	\$1,062,759	4.7%
Public Safety	2,281,158	2,406,249	5.5%
Streets and Highways (excluding Const.)	1,129,469	1,196,199	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	138,189	148,874	7.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	26,500	96,500	264.2%
Total Current Expenditures	\$4,590,627	\$4,910,581	7.0%
Debt Service - Principal	822,000	943,000	14.7%
Interest and Fiscal Charges	473,190	448,291	-5.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	748,500	1,027,500	37.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	20,000	---
Total Expenditures and Other Uses	\$6,634,317	\$7,349,372	10.8%

Name of City: **Mizpah**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,000	\$2,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,230	---
Federal Grants	0	0	---
State General Purpose Aid	6,500	8,200	26.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$10,730	\$12,430	15.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,730	\$12,430	15.8%
Current Expenditures			
General Government	\$5,500	\$5,500	---
Public Safety	1,200	1,200	---
Streets and Highways (excluding Const.)	2,000	2,160	8.0%
Sanitation	94	94	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$10,294	\$10,454	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,294	\$10,454	1.6%

Name of City: **Montevideo**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,125,330	\$2,173,800	2.3%
Tax Increments	25,000	25,000	---
All Other Taxes	127,500	131,500	3.1%
Special Assessments	145,800	155,350	6.6%
Licenses and Permits	16,210	14,510	-10.5%
Federal Grants	225,000	189,000	-16.0%
State General Purpose Aid	2,020,100	2,031,300	0.6%
State Categorical Aid	453,220	473,720	4.5%
Grants from County/Other Local Units	31,860	70,820	122.3%
Charges for Services	425,755	401,135	-5.8%
Fines and Forfeits	46,000	45,000	-2.2%
Interest on Investments	65,900	58,100	-11.8%
All Other Revenues	99,750	96,550	-3.2%
Total Revenues	\$5,807,425	\$5,865,785	1.0%
Proceeds from Bond Sales	600,000	860,000	43.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	853,000	583,805	-31.6%
Total Revenues and Other Sources	\$7,260,425	\$7,309,590	0.7%
Current Expenditures			
General Government	\$570,830	\$603,780	5.8%
Public Safety	1,284,375	1,354,870	5.5%
Streets and Highways (excluding Const.)	752,670	805,250	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	711,430	674,355	-5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	135,535	131,475	-3.0%
All Other Current Expenditures	377,235	377,055	-0.0%
Total Current Expenditures	\$3,832,275	\$3,946,985	3.0%
Debt Service - Principal	794,950	914,600	15.1%
Interest and Fiscal Charges	238,350	222,550	-6.6%
Streets and Highways Capital Outlay	1,115,000	1,100,000	-1.3%
All Other Capital Outlay	694,500	1,055,900	52.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	821,400	556,160	-32.3%
Total Expenditures and Other Uses	\$7,496,475	\$7,796,195	4.0%

Name of City: **Montgomery**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,780,874	\$1,782,874	0.1%
Tax Increments	0	0	---
All Other Taxes	24,500	24,500	---
Special Assessments	49,000	49,000	---
Licenses and Permits	72,500	46,000	-36.6%
Federal Grants	0	0	---
State General Purpose Aid	750,267	755,000	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,390	41,390	---
Fines and Forfeits	11,400	11,400	---
Interest on Investments	500	500	---
All Other Revenues	0	0	---
Total Revenues	\$2,730,431	\$2,710,664	-0.7%
Proceeds from Bond Sales	2,205,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,935,431	\$2,710,664	-45.1%
Current Expenditures			
General Government	\$462,682	\$459,391	-0.7%
Public Safety	739,581	727,148	-1.7%
Streets and Highways (excluding Const.)	524,917	494,755	-5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,515	95,050	-12.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,835,695	\$1,776,344	-3.2%
Debt Service - Principal	1,330,000	490,000	-63.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,205,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	326,483	391,740	20.0%
Total Expenditures and Other Uses	\$5,697,178	\$2,658,084	-53.3%

Name of City: **Monticello**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,535,000	\$9,205,000	7.9%
Tax Increments	726,215	677,244	-6.7%
All Other Taxes	316,500	363,900	15.0%
Special Assessments	978,525	788,525	-19.4%
Licenses and Permits	321,180	338,900	5.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,150,677	1,298,177	-58.8%
Grants from County/Other Local Units	50,000	50,000	---
Charges for Services	1,803,361	1,730,774	-4.0%
Fines and Forfeits	42,100	42,100	---
Interest on Investments	262,000	261,000	-0.4%
All Other Revenues	525,200	395,541	-24.7%
Total Revenues	\$16,710,758	\$15,151,161	-9.3%
Proceeds from Bond Sales	0	5,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,073,906	3,775,134	-7.3%
Total Revenues and Other Sources	\$20,784,664	\$23,926,295	15.1%
Current Expenditures			
General Government	\$1,486,453	\$1,549,577	4.2%
Public Safety	1,897,908	2,077,441	9.5%
Streets and Highways (excluding Const.)	2,024,012	2,246,002	11.0%
Sanitation	588,291	614,437	4.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,823,982	2,843,321	0.7%
Conservation of Natural Resources	58,628	63,527	8.4%
Economic Development and Housing	133,428	503,989	277.7%
All Other Current Expenditures	47,329	8,021	-83.1%
Total Current Expenditures	\$9,060,031	\$9,906,315	9.3%
Debt Service - Principal	5,029,000	4,606,000	-8.4%
Interest and Fiscal Charges	591,651	503,484	-14.9%
Streets and Highways Capital Outlay	4,946,000	9,177,000	85.5%
All Other Capital Outlay	1,155,786	1,391,920	20.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,940,970	1,700,000	-42.2%
Total Expenditures and Other Uses	\$23,723,438	\$27,284,719	15.0%

Name of City: **Montrose**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$913,548	\$931,382	2.0%
Tax Increments	0	0	---
All Other Taxes	16,000	16,000	---
Special Assessments	10,300	10,000	-2.9%
Licenses and Permits	28,400	31,500	10.9%
Federal Grants	0	0	---
State General Purpose Aid	577,876	580,083	0.4%
State Categorical Aid	10,500	10,500	---
Grants from County/Other Local Units	1,000	950	-5.0%
Charges for Services	287,575	291,950	1.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	42,799	42,799	---
Total Revenues	\$1,887,998	\$1,915,164	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	801,809	92,938	-88.4%
Total Revenues and Other Sources	\$2,689,807	\$2,008,102	-25.3%
Current Expenditures			
General Government	\$390,440	\$429,635	10.0%
Public Safety	489,428	512,630	4.7%
Streets and Highways (excluding Const.)	242,037	258,850	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	260,855	266,595	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	32,665	32,665	---
All Other Current Expenditures	9,800	9,800	---
Total Current Expenditures	\$1,425,225	\$1,510,175	6.0%
Debt Service - Principal	990,282	395,000	-60.1%
Interest and Fiscal Charges	272,820	99,692	-63.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,688,327	\$2,004,867	-25.4%

Name of City: **Moorhead**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,393,495	\$9,361,841	11.5%
Tax Increments	598,100	515,265	-13.8%
All Other Taxes	1,000,000	1,000,000	---
Special Assessments	6,149,804	6,098,341	-0.8%
Licenses and Permits	529,095	650,045	22.9%
Federal Grants	1,114,433	1,065,526	-4.4%
State General Purpose Aid	9,168,583	9,720,944	6.0%
State Categorical Aid	3,115,399	4,293,108	37.8%
Grants from County/Other Local Units	503,414	499,856	-0.7%
Charges for Services	3,902,539	3,968,987	1.7%
Fines and Forfeits	558,800	491,800	-12.0%
Interest on Investments	117,655	68,634	-41.7%
All Other Revenues	72,595	108,208	49.1%
Total Revenues	\$35,223,912	\$37,842,555	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,782,790	11,927,036	1.2%
Total Revenues and Other Sources	\$47,006,702	\$49,769,591	5.9%
Current Expenditures			
General Government	\$1,950,959	\$3,691,891	89.2%
Public Safety	12,292,836	12,871,201	4.7%
Streets and Highways (excluding Const.)	6,112,134	6,043,193	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,627,236	4,011,576	10.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,686,507	1,709,261	1.3%
All Other Current Expenditures	2,571,669	2,755,506	7.1%
Total Current Expenditures	\$28,241,341	\$31,082,628	10.1%
Debt Service - Principal	9,059,532	8,982,549	-0.8%
Interest and Fiscal Charges	4,978,973	5,892,291	18.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,657,357	3,451,475	-25.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,790,432	1,631,945	-8.9%
Total Expenditures and Other Uses	\$48,727,635	\$51,040,888	4.7%

Name of City: **Moose Lake**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$461,158	\$484,216	5.0%
Tax Increments	17,000	27,500	61.8%
All Other Taxes	0	0	---
Special Assessments	1,000	41,402	4040.2%
Licenses and Permits	9,200	13,800	50.0%
Federal Grants	0	0	---
State General Purpose Aid	792,474	799,654	0.9%
State Categorical Aid	30,230	30,230	---
Grants from County/Other Local Units	9,377	11,377	21.3%
Charges for Services	220,700	210,350	-4.7%
Fines and Forfeits	7,300	4,200	-42.5%
Interest on Investments	3,900	3,400	-12.8%
All Other Revenues	9,541	22,900	140.0%
Total Revenues	\$1,561,880	\$1,649,029	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	138,000	140,000	1.4%
Total Revenues and Other Sources	\$1,699,880	\$1,789,029	5.2%
Current Expenditures			
General Government	\$461,000	\$462,578	0.3%
Public Safety	487,633	512,454	5.1%
Streets and Highways (excluding Const.)	140,393	145,076	3.3%
Sanitation	7,787	10,437	34.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	389,217	423,668	8.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,486,030	\$1,554,213	4.6%
Debt Service - Principal	50,000	155,000	210.0%
Interest and Fiscal Charges	53,013	52,408	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,750	134,069	237.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,628,793	\$1,895,690	16.4%

Name of City: **Mora**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$615,906	\$660,514	7.2%
Tax Increments	5,000	5,000	---
All Other Taxes	314,500	351,000	11.6%
Special Assessments	24,000	27,654	15.2%
Licenses and Permits	66,940	91,145	36.2%
Federal Grants	0	0	---
State General Purpose Aid	881,777	888,624	0.8%
State Categorical Aid	137,023	126,973	-7.3%
Grants from County/Other Local Units	111,535	109,826	-1.5%
Charges for Services	249,609	284,253	13.9%
Fines and Forfeits	22,000	20,000	-9.1%
Interest on Investments	23,720	41,837	76.4%
All Other Revenues	116,590	81,490	-30.1%
Total Revenues	\$2,568,600	\$2,688,316	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	2,500	---
Transfers from Other Funds	371,891	637,864	71.5%
Total Revenues and Other Sources	\$2,940,491	\$3,328,680	13.2%
Current Expenditures			
General Government	\$482,334	\$482,177	-0.0%
Public Safety	858,610	870,392	1.4%
Streets and Highways (excluding Const.)	469,496	599,559	27.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	318,980	361,863	13.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	87,325	65,755	-24.7%
All Other Current Expenditures	225,932	242,909	7.5%
Total Current Expenditures	\$2,442,677	\$2,622,655	7.4%
Debt Service - Principal	212,500	207,500	-2.4%
Interest and Fiscal Charges	73,163	114,148	56.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	24,625	58,800	138.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	161,250	354,164	119.6%
Total Expenditures and Other Uses	\$2,914,215	\$3,357,267	15.2%

Name of City: **Morris**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,288,529	\$1,374,732	6.7%
Tax Increments	112,500	112,500	---
All Other Taxes	278,500	300,000	7.7%
Special Assessments	276,259	261,170	-5.5%
Licenses and Permits	46,000	47,395	3.0%
Federal Grants	199,200	242,800	21.9%
State General Purpose Aid	2,279,473	2,283,161	0.2%
State Categorical Aid	394,903	370,598	-6.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	437,250	547,455	25.2%
Fines and Forfeits	38,000	32,500	-14.5%
Interest on Investments	8,400	10,650	26.8%
All Other Revenues	46,730	51,500	10.2%
Total Revenues	\$5,405,744	\$5,634,461	4.2%
Proceeds from Bond Sales	320,000	0	-100.0%
Other Financing Sources	2,000	5,000	150.0%
Transfers from Other Funds	720,964	691,072	-4.1%
Total Revenues and Other Sources	\$6,448,708	\$6,330,533	-1.8%
Current Expenditures			
General Government	\$643,632	\$730,432	13.5%
Public Safety	1,177,602	1,205,359	2.4%
Streets and Highways (excluding Const.)	521,634	590,108	13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	546,530	563,846	3.2%
Conservation of Natural Resources	12,500	11,800	-5.6%
Economic Development and Housing	29,775	35,575	19.5%
All Other Current Expenditures	791,632	803,867	1.5%
Total Current Expenditures	\$3,723,305	\$3,940,987	5.8%
Debt Service - Principal	1,105,900	1,019,025	-7.9%
Interest and Fiscal Charges	324,840	295,644	-9.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000,592	779,974	-22.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	720,964	691,072	-4.1%
Total Expenditures and Other Uses	\$6,875,601	\$6,726,702	-2.2%

Name of City: **Morgan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$368,285	\$379,334	3.0%
Tax Increments	2,627	0	-100.0%
All Other Taxes	1,920	0	-100.0%
Special Assessments	0	500	---
Licenses and Permits	2,200	2,500	13.6%
Federal Grants	0	0	---
State General Purpose Aid	325,839	326,839	0.3%
State Categorical Aid	19,280	0	-100.0%
Grants from County/Other Local Units	12,000	14,200	18.3%
Charges for Services	48,400	174,750	261.1%
Fines and Forfeits	2,500	3,300	32.0%
Interest on Investments	2,154	2,550	18.4%
All Other Revenues	1,117,863	1,182,653	5.8%
Total Revenues	\$1,903,068	\$2,086,626	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	177,130	170,000	-4.0%
Total Revenues and Other Sources	\$2,080,198	\$2,256,626	8.5%
Current Expenditures			
General Government	\$190,115	\$196,570	3.4%
Public Safety	228,521	228,023	-0.2%
Streets and Highways (excluding Const.)	192,171	216,455	12.6%
Sanitation	49,450	50,475	2.1%
Human Services	0	0	---
Health	53,980	59,730	10.7%
Culture and Recreation	99,028	106,781	7.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	13,000	---
All Other Current Expenditures	709,151	77,995	-89.0%
Total Current Expenditures	\$1,522,416	\$949,029	-37.7%
Debt Service - Principal	132,834	119,301	-10.2%
Interest and Fiscal Charges	37,121	30,819	-17.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	68,400	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	221,500	170,000	-23.3%
Total Expenditures and Other Uses	\$1,982,271	\$1,269,149	-36.0%

Name of City: **Morristown**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$278,229	\$337,839	21.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	6,530	6,680	2.3%
Federal Grants	0	0	---
State General Purpose Aid	283,666	285,401	0.6%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	84,300	85,650	1.6%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	17,000	17,300	1.8%
All Other Revenues	2,600	2,300	-11.5%
Total Revenues	\$707,325	\$769,170	8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$707,325	\$769,170	8.7%
Current Expenditures			
General Government	\$231,758	\$223,025	-3.8%
Public Safety	191,640	194,745	1.6%
Streets and Highways (excluding Const.)	70,050	70,550	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,250	6,150	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,300	2,000	-13.0%
All Other Current Expenditures	2,000	0	-100.0%
Total Current Expenditures	\$503,998	\$496,470	-1.5%
Debt Service - Principal	60,000	65,000	8.3%
Interest and Fiscal Charges	17,200	54,650	217.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	112,527	121,400	7.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$693,725	\$737,520	6.3%

Name of City: **Morton**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$182,944	\$186,432	1.9%
Tax Increments	0	0	---
All Other Taxes	225	250	11.1%
Special Assessments	0	0	---
Licenses and Permits	2,250	2,400	6.7%
Federal Grants	0	0	---
State General Purpose Aid	138,201	138,329	0.1%
State Categorical Aid	1,000	19,000	1800.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,496	11,496	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	100	0	-100.0%
All Other Revenues	20,010	9,600	-52.0%
Total Revenues	\$357,726	\$369,007	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$357,726	\$369,007	3.2%
Current Expenditures			
General Government	\$122,884	\$123,819	0.8%
Public Safety	90,285	111,903	23.9%
Streets and Highways (excluding Const.)	45,161	45,121	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,874	19,469	-45.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,585	7,508	14.0%
All Other Current Expenditures	5,437	5,437	---
Total Current Expenditures	\$306,226	\$313,257	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,500	61,500	19.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$357,726	\$374,757	4.8%

Name of City: **Motley**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$336,131	\$346,428	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	381,718	383,100	0.4%
Licenses and Permits	10,960	10,960	---
Federal Grants	11,200	0	-100.0%
State General Purpose Aid	159,687	160,477	0.5%
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	400	400	---
Charges for Services	68,140	71,848	5.4%
Fines and Forfeits	13,000	2,000	-84.6%
Interest on Investments	7,630	7,500	-1.7%
All Other Revenues	22,922	0	-100.0%
Total Revenues	\$1,029,788	\$1,000,713	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	318,356	358,583	12.6%
Total Revenues and Other Sources	\$1,348,144	\$1,359,296	0.8%
Current Expenditures			
General Government	\$203,696	\$178,737	-12.3%
Public Safety	231,389	247,386	6.9%
Streets and Highways (excluding Const.)	158,737	170,120	7.2%
Sanitation	0	0	---
Human Services	2,973	0	-100.0%
Health	0	0	---
Culture and Recreation	3,900	3,400	-12.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$601,095	\$600,043	-0.2%
Debt Service - Principal	380,500	466,000	22.5%
Interest and Fiscal Charges	162,051	109,813	-32.2%
Streets and Highways Capital Outlay	68,000	73,000	7.4%
All Other Capital Outlay	16,300	10,900	-33.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	293,356	431,268	47.0%
Total Expenditures and Other Uses	\$1,521,302	\$1,691,024	11.2%

Name of City: **Mound**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,717,888	\$3,875,200	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	15,000	50.0%
Licenses and Permits	165,000	180,250	9.2%
Federal Grants	0	0	---
State General Purpose Aid	331,693	340,471	2.6%
State Categorical Aid	160,000	167,459	4.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,524,385	1,604,211	5.2%
Fines and Forfeits	60,000	58,000	-3.3%
Interest on Investments	4,150	4,150	---
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$5,974,116	\$6,244,741	4.5%
Proceeds from Bond Sales	0	715,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	448,484	454,300	1.3%
Total Revenues and Other Sources	\$6,422,600	\$7,414,041	15.4%
Current Expenditures			
General Government	\$1,135,318	\$1,165,612	2.7%
Public Safety	3,173,495	3,260,689	2.7%
Streets and Highways (excluding Const.)	805,792	778,361	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	603,274	669,081	10.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,800	50,700	-0.2%
All Other Current Expenditures	30,000	30,000	---
Total Current Expenditures	\$5,798,679	\$5,954,443	2.7%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	5,475	4,950	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	293,500	1,140,001	288.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	464,968	476,800	2.5%
Total Expenditures and Other Uses	\$6,587,622	\$7,601,194	15.4%

Name of City: **Mounds View**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,350,310	\$4,393,813	1.0%
Tax Increments	1,625,020	1,555,982	-4.2%
All Other Taxes	714,000	745,000	4.3%
Special Assessments	20,000	20,000	---
Licenses and Permits	176,842	177,422	0.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,193,027	1,167,483	-2.1%
Grants from County/Other Local Units	124,877	158,520	26.9%
Charges for Services	235,672	251,495	6.7%
Fines and Forfeits	47,300	45,500	-3.8%
Interest on Investments	210,600	213,300	1.3%
All Other Revenues	264,995	277,494	4.7%
Total Revenues	\$8,962,643	\$9,006,009	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,002,947	1,062,475	5.9%
Total Revenues and Other Sources	\$9,965,590	\$10,068,484	1.0%
Current Expenditures			
General Government	\$1,223,029	\$1,257,315	2.8%
Public Safety	3,131,845	3,160,794	0.9%
Streets and Highways (excluding Const.)	827,719	817,572	-1.2%
Sanitation	31,877	30,220	-5.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,080,063	1,065,398	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,462,245	1,561,621	6.8%
All Other Current Expenditures	79,878	88,083	10.3%
Total Current Expenditures	\$7,836,656	\$7,981,003	1.8%
Debt Service - Principal	340,789	148,286	-56.5%
Interest and Fiscal Charges	40,704	22,817	-43.9%
Streets and Highways Capital Outlay	3,951,463	5,858,250	48.3%
All Other Capital Outlay	873,775	1,071,647	22.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	652,942	625,331	-4.2%
Total Expenditures and Other Uses	\$13,696,329	\$15,707,334	14.7%

Name of City: **Mountain Iron**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,290,789	\$1,290,789	---
Tax Increments	110,000	110,000	---
All Other Taxes	42,000	42,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	30,000	30,000	---
Federal Grants	0	0	---
State General Purpose Aid	2,242,966	2,263,446	0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	360,000	0	-100.0%
Charges for Services	55,000	57,000	3.6%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	20,010	20,010	---
All Other Revenues	103,000	104,000	1.0%
Total Revenues	\$4,315,765	\$3,979,245	-7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	44,000	44,000	---
Total Revenues and Other Sources	\$4,359,765	\$4,023,245	-7.7%
Current Expenditures			
General Government	\$796,000	\$829,500	4.2%
Public Safety	651,500	663,500	1.8%
Streets and Highways (excluding Const.)	745,000	775,000	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	507,000	478,000	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	110,000	110,000	---
All Other Current Expenditures	280,110	341,110	21.8%
Total Current Expenditures	\$3,089,610	\$3,197,110	3.5%
Debt Service - Principal	303,000	295,000	-2.6%
Interest and Fiscal Charges	52,779	42,343	-19.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	522,155	453,135	-13.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,967,544	\$3,987,588	0.5%

Name of City: **Mountain Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$604,823	\$635,064	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	156,885	151,218	-3.6%
Licenses and Permits	9,100	9,100	---
Federal Grants	0	0	---
State General Purpose Aid	870,283	872,800	0.3%
State Categorical Aid	40,228	43,228	7.5%
Grants from County/Other Local Units	30,000	33,000	10.0%
Charges for Services	126,933	139,625	10.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	7,200	1,700	-76.4%
All Other Revenues	59,377	82,171	38.4%
Total Revenues	\$1,910,829	\$1,973,906	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	217,419	246,117	13.2%
Total Revenues and Other Sources	\$2,128,248	\$2,220,023	4.3%
Current Expenditures			
General Government	\$235,854	\$236,850	0.4%
Public Safety	558,729	560,052	0.2%
Streets and Highways (excluding Const.)	269,727	278,793	3.4%
Sanitation	11,000	9,000	-18.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	264,281	272,588	3.1%
Conservation of Natural Resources	13,000	13,000	---
Economic Development and Housing	124,112	136,222	9.8%
All Other Current Expenditures	64,892	84,616	30.4%
Total Current Expenditures	\$1,541,595	\$1,591,121	3.2%
Debt Service - Principal	316,822	334,495	5.6%
Interest and Fiscal Charges	84,739	76,352	-9.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,673	109,498	24.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	97,419	108,557	11.4%
Total Expenditures and Other Uses	\$2,128,248	\$2,220,023	4.3%

Name of City: **Murdock**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$87,000	\$97,000	11.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	67,000	66,000	-1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,945	33,945	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$194,645	\$203,645	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$194,645	\$203,645	4.6%
Current Expenditures			
General Government	\$58,320	\$58,320	---
Public Safety	24,000	24,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$120,320	\$120,320	---
Debt Service - Principal	22,428	22,900	2.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	17,500	133.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,248	\$160,720	7.0%

Name of City: **Myrtle**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$39,700	\$39,700	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,700	\$39,700	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,500	\$32,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,500	\$32,500	---

Name of City: **Nashua**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$626,015	\$547,945	-12.5%
Tax Increments	1,100	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	298,148	261,014	-12.5%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	10,938	10,940	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,419	1,309	-7.8%
Interest on Investments	21,127	12,572	-40.5%
All Other Revenues	275	455	65.5%
Total Revenues	\$959,022	\$834,235	-13.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$959,022	\$834,235	-13.0%
Current Expenditures			
General Government	\$2,010	\$2,166	7.8%
Public Safety	3,299	3,350	1.5%
Streets and Highways (excluding Const.)	3,441	3,395	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	802	0	-100.0%
Total Current Expenditures	\$9,652	\$9,011	-6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,652	\$9,011	-6.6%

Name of City: **Nashua**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$280,000	\$305,800	9.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,000	12,500	4.2%
Federal Grants	6,945	6,945	---
State General Purpose Aid	572,229	572,989	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	89,650	99,100	10.5%
Fines and Forfeits	3,500	4,500	28.6%
Interest on Investments	150	2,000	1233.3%
All Other Revenues	23,775	28,550	20.1%
Total Revenues	\$988,249	\$1,032,384	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	94,000	120,000	27.7%
Transfers from Other Funds	227,335	261,013	14.8%
Total Revenues and Other Sources	\$1,309,584	\$1,413,397	7.9%
Current Expenditures			
General Government	\$305,933	\$394,595	29.0%
Public Safety	375,964	380,946	1.3%
Streets and Highways (excluding Const.)	371,927	410,366	10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,320	104,100	7.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	158,440	123,390	-22.1%
Total Current Expenditures	\$1,309,584	\$1,413,397	7.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,309,584	\$1,413,397	7.9%

Name of City: **Nassau**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,888	\$16,500	-2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	200	---
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	29,088	28,775	-1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	760	760	---
Charges for Services	22,079	21,500	-2.6%
Fines and Forfeits	0	0	---
Interest on Investments	589	100	-83.0%
All Other Revenues	931	1,720	84.7%
Total Revenues	\$71,085	\$70,105	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,085	\$70,105	-1.4%
Current Expenditures			
General Government	\$10,975	\$10,980	0.0%
Public Safety	13,140	13,200	0.5%
Streets and Highways (excluding Const.)	6,178	6,200	0.4%
Sanitation	12,966	13,000	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,715	1,750	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,958	4,975	0.3%
Total Current Expenditures	\$49,932	\$50,105	0.3%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	4,700	4,700	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,632	\$56,805	0.3%

Name of City: **Nelson [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Nerstrand**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$81,580	\$95,000	16.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	250	---
Federal Grants	0	0	---
State General Purpose Aid	31,130	35,345	13.5%
State Categorical Aid	4,390	4,390	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,860	64,951	10.3%
Fines and Forfeits	0	0	---
Interest on Investments	25	30	20.0%
All Other Revenues	11,000	5,850	-46.8%
Total Revenues	\$187,235	\$205,816	9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,235	\$205,816	9.9%
Current Expenditures			
General Government	\$68,360	\$69,835	2.2%
Public Safety	28,340	33,840	19.4%
Streets and Highways (excluding Const.)	42,700	53,500	25.3%
Sanitation	17,500	17,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,600	7,350	59.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$161,500	\$182,025	12.7%
Debt Service - Principal	6,689	7,340	9.7%
Interest and Fiscal Charges	7,723	7,072	-8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$175,912	\$196,437	11.7%

Name of City: **Nevis**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☒ Yes ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$205,652	\$209,696	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,850	9,300	5.1%
Federal Grants	0	0	---
State General Purpose Aid	55,133	55,625	0.9%
State Categorical Aid	20,000	23,000	15.0%
Grants from County/Other Local Units	1,558	1,758	12.8%
Charges for Services	100,298	82,084	-18.2%
Fines and Forfeits	900	1,500	66.7%
Interest on Investments	440	400	-9.1%
All Other Revenues	6,200	8,300	33.9%
Total Revenues	\$399,031	\$391,663	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	63,424	61,956	-2.3%
Total Revenues and Other Sources	\$462,455	\$453,619	-1.9%
Current Expenditures			
General Government	\$120,595	\$128,965	6.9%
Public Safety	159,870	145,432	-9.0%
Streets and Highways (excluding Const.)	68,125	65,150	-4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,160	36,930	11.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,670	13,275	-2.9%
All Other Current Expenditures	1,360	760	-44.1%
Total Current Expenditures	\$396,780	\$390,512	-1.6%
Debt Service - Principal	20,251	20,501	1.2%
Interest and Fiscal Charges	4,350	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	40,074	41,606	3.8%
Total Expenditures and Other Uses	\$462,455	\$453,619	-1.9%

Name of City: **New Auburn**Adopted budgets for the following funds: GF: ☐ No ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$144,844	\$144,844	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,305	4,200	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	123,934	124,806	0.7%
Grants from County/Other Local Units	9,250	11,300	22.2%
Charges for Services	3,897	2,030	-47.9%
Fines and Forfeits	775	800	3.2%
Interest on Investments	0	0	---
All Other Revenues	20,010	16,807	-16.0%
Total Revenues	\$307,015	\$304,787	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$307,015	\$304,787	-0.7%
Current Expenditures			
General Government	\$166,596	\$178,426	7.1%
Public Safety	44,648	34,648	-22.4%
Streets and Highways (excluding Const.)	44,262	43,739	-1.2%
Sanitation	6,250	5,400	-13.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,803	17,118	-13.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	456	456	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$282,015	\$279,787	-0.8%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$307,015	\$304,787	-0.7%

Name of City: **New Brighton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,925,000	\$7,192,000	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	622,400	624,100	0.3%
Federal Grants	4,500	115,000	2455.6%
State General Purpose Aid	557,500	577,300	3.6%
State Categorical Aid	386,000	373,100	-3.3%
Grants from County/Other Local Units	77,300	397,300	414.0%
Charges for Services	4,240,200	4,478,500	5.6%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	55,000	81,000	47.3%
All Other Revenues	288,600	296,100	2.6%
Total Revenues	\$13,221,500	\$14,199,400	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	211,600	0	-100.0%
Transfers from Other Funds	30,600	33,500	9.5%
Total Revenues and Other Sources	\$13,463,700	\$14,232,900	5.7%
Current Expenditures			
General Government	\$1,786,500	\$1,929,700	8.0%
Public Safety	5,426,400	5,554,200	2.4%
Streets and Highways (excluding Const.)	1,226,900	1,272,800	3.7%
Sanitation	248,600	243,300	-2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,166,700	3,316,200	4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	799,300	774,600	-3.1%
All Other Current Expenditures	(83,600)	(88,000)	5.3%
Total Current Expenditures	\$12,570,800	\$13,002,800	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	892,900	1,230,100	37.8%
Total Expenditures and Other Uses	\$13,463,700	\$14,232,900	5.7%

Name of City: **New Germany**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$226,468	\$258,484	14.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,600	13,120	-10.1%
Federal Grants	0	0	---
State General Purpose Aid	28,475	32,724	14.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,714	0	-100.0%
Charges for Services	89,037	89,210	0.2%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,500	100	-96.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$374,494	\$397,338	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$374,494	\$397,338	6.1%
Current Expenditures			
General Government	\$133,233	\$133,713	0.4%
Public Safety	110,537	77,177	-30.2%
Streets and Highways (excluding Const.)	43,946	42,925	-2.3%
Sanitation	26,500	28,600	7.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,318	7,825	6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	150	150	---
Total Current Expenditures	\$321,684	\$290,390	-9.7%
Debt Service - Principal	8,700	30,087	245.8%
Interest and Fiscal Charges	36,070	5,618	-84.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	7,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	163,743	555.0%
Total Expenditures and Other Uses	\$391,454	\$497,338	27.0%

Name of City: **New Hope**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,938,265	\$10,617,194	6.8%
Tax Increments	0	0	---
All Other Taxes	440,000	440,000	---
Special Assessments	3,000	3,000	---
Licenses and Permits	377,084	393,830	4.4%
Federal Grants	8,000	0	-100.0%
State General Purpose Aid	0	1,054,461	---
State Categorical Aid	990,755	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,444,012	1,596,835	10.6%
Fines and Forfeits	366,000	366,000	---
Interest on Investments	200,688	107,500	-46.4%
All Other Revenues	70,019	67,000	-4.3%
Total Revenues	\$13,837,823	\$14,645,820	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	260,200	---
Total Revenues and Other Sources	\$13,837,823	\$14,906,020	7.7%
Current Expenditures			
General Government	\$1,734,637	\$1,854,370	6.9%
Public Safety	7,046,826	7,624,503	8.2%
Streets and Highways (excluding Const.)	1,197,372	1,382,874	15.5%
Sanitation	216,735	216,735	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,964,624	2,003,553	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	397,382	322,456	-18.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,557,576	\$13,404,491	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,965,000	0	-100.0%
All Other Capital Outlay	1,438,700	3,591,944	149.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	(219,000)	0	100.0%
Total Expenditures and Other Uses	\$17,742,276	\$16,996,435	-4.2%

Name of City: **New London**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$248,815	\$258,660	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	27,780	28,360	2.1%
Federal Grants	0	0	---
State General Purpose Aid	313,473	314,473	0.3%
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	400	400	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	9,970	9,420	-5.5%
Total Revenues	\$645,438	\$656,313	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$645,438	\$656,313	1.7%
Current Expenditures			
General Government	\$254,724	\$251,508	-1.3%
Public Safety	166,975	154,602	-7.4%
Streets and Highways (excluding Const.)	120,095	123,227	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,744	46,877	15.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$598,038	\$591,714	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,400	42,586	13.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$635,438	\$634,300	-0.2%

Name of City: **New Munich**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$108,000	\$108,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	4,500	-10.0%
Federal Grants	0	0	---
State General Purpose Aid	73,232	73,352	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,700	13.3%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	2,500	2,600	4.0%
All Other Revenues	5,000	9,000	80.0%
Total Revenues	\$198,732	\$202,152	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$198,732	\$202,152	1.7%
Current Expenditures			
General Government	\$45,000	\$47,000	4.4%
Public Safety	25,000	24,000	-4.0%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	900	500	-44.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	15,000	50.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$110,900	\$116,500	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,900	\$116,500	5.0%

Name of City: **New Prague**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,824,971	\$3,990,477	4.3%
Tax Increments	0	0	---
All Other Taxes	85,000	90,000	5.9%
Special Assessments	236,130	360,083	52.5%
Licenses and Permits	152,350	150,350	-1.3%
Federal Grants	0	0	---
State General Purpose Aid	800,503	816,660	2.0%
State Categorical Aid	225,871	237,520	5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	165,970	180,720	8.9%
Fines and Forfeits	24,000	49,600	106.7%
Interest on Investments	27,644	18,615	-32.7%
All Other Revenues	190,850	124,562	-34.7%
Total Revenues	\$5,733,289	\$6,018,587	5.0%
Proceeds from Bond Sales	1,690,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	171,061	140,000	-18.2%
Total Revenues and Other Sources	\$7,594,350	\$6,158,587	-18.9%
Current Expenditures			
General Government	\$998,920	\$1,008,165	0.9%
Public Safety	1,527,900	1,574,480	3.0%
Streets and Highways (excluding Const.)	908,025	988,890	8.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	576,050	606,075	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	350,741	353,328	0.7%
Total Current Expenditures	\$4,361,636	\$4,530,938	3.9%
Debt Service - Principal	1,525,230	1,287,693	-15.6%
Interest and Fiscal Charges	475,196	427,176	-10.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,780,000	130,000	-92.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,270	121,270	---
Total Expenditures and Other Uses	\$8,263,332	\$6,497,077	-21.4%

Name of City: **New Richland**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$358,742	\$366,067	2.0%
Tax Increments	21,000	21,000	---
All Other Taxes	20,000	30,900	54.5%
Special Assessments	60,748	58,194	-4.2%
Licenses and Permits	16,280	13,165	-19.1%
Federal Grants	0	0	---
State General Purpose Aid	384,457	386,750	0.6%
State Categorical Aid	34,478	33,978	-1.5%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	151,400	151,080	-0.2%
Fines and Forfeits	3,000	2,800	-6.7%
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	0	0	---
Total Revenues	\$1,058,105	\$1,071,434	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,108,105	\$1,121,434	1.2%
Current Expenditures			
General Government	\$173,212	\$150,771	-13.0%
Public Safety	397,633	418,248	5.2%
Streets and Highways (excluding Const.)	143,460	134,640	-6.1%
Sanitation	1,616	2,855	76.7%
Human Services	3,300	3,000	-9.1%
Health	0	0	---
Culture and Recreation	45,072	46,835	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,800	12,000	150.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$769,093	\$768,349	-0.1%
Debt Service - Principal	191,406	207,101	8.2%
Interest and Fiscal Charges	80,885	60,248	-25.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	90,950	91,700	0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	300	300	---
Total Expenditures and Other Uses	\$1,132,634	\$1,127,698	-0.4%

Name of City: **New Trier**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,100	2.5%
Federal Grants	0	0	---
State General Purpose Aid	2,773	2,867	3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	300	300	---
All Other Revenues	1,500	1,456	-2.9%
Total Revenues	\$55,573	\$55,723	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,573	\$55,723	0.3%
Current Expenditures			
General Government	\$23,902	\$23,938	0.2%
Public Safety	900	925	2.8%
Streets and Highways (excluding Const.)	11,580	11,580	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,610	2,610	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,581	1,670	5.6%
Total Current Expenditures	\$40,573	\$40,723	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$55,573	\$55,723	0.3%

Name of City: **New Ulm**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,479,406	\$6,740,246	4.0%
Tax Increments	0	0	---
All Other Taxes	2,225,900	2,274,550	2.2%
Special Assessments	866,470	859,038	-0.9%
Licenses and Permits	212,800	229,600	7.9%
Federal Grants	77,500	254,000	227.7%
State General Purpose Aid	4,238,846	4,245,997	0.2%
State Categorical Aid	569,230	344,642	-39.5%
Grants from County/Other Local Units	23,482	23,682	0.9%
Charges for Services	1,646,606	1,666,309	1.2%
Fines and Forfeits	90,000	94,700	5.2%
Interest on Investments	89,236	137,150	53.7%
All Other Revenues	55,700	72,900	30.9%
Total Revenues	\$16,575,176	\$16,942,814	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,871,824	3,729,025	-3.7%
Total Revenues and Other Sources	\$20,447,000	\$20,671,839	1.1%
Current Expenditures			
General Government	\$2,207,835	\$2,252,092	2.0%
Public Safety	3,141,650	3,208,965	2.1%
Streets and Highways (excluding Const.)	3,153,901	3,231,092	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,581,346	3,628,027	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	817,239	819,895	0.3%
Total Current Expenditures	\$12,901,971	\$13,140,071	1.8%
Debt Service - Principal	3,196,500	3,206,500	0.3%
Interest and Fiscal Charges	477,197	475,402	-0.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,170,500	4,338,752	270.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,987,454	2,979,316	-0.3%
Total Expenditures and Other Uses	\$20,733,622	\$24,140,041	16.4%

Name of City: **New York Mills**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$405,000	\$424,900	4.9%
Tax Increments	150,588	141,857	-5.8%
All Other Taxes	15,000	15,000	---
Special Assessments	173,606	346,209	99.4%
Licenses and Permits	2,500	3,100	24.0%
Federal Grants	0	0	---
State General Purpose Aid	380,927	382,235	0.3%
State Categorical Aid	38,660	40,760	5.4%
Grants from County/Other Local Units	36,700	37,100	1.1%
Charges for Services	177,300	168,438	-5.0%
Fines and Forfeits	10,750	9,700	-9.8%
Interest on Investments	20,850	20,997	0.7%
All Other Revenues	82,262	136,633	66.1%
Total Revenues	\$1,494,143	\$1,726,929	15.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,006,366	1,152,762	14.5%
Total Revenues and Other Sources	\$2,500,509	\$2,879,691	15.2%
Current Expenditures			
General Government	\$242,198	\$269,584	11.3%
Public Safety	365,024	412,371	13.0%
Streets and Highways (excluding Const.)	240,010	249,366	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	228,197	238,202	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	217,505	152,243	-30.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,292,934	\$1,321,766	2.2%
Debt Service - Principal	729,000	991,897	36.1%
Interest and Fiscal Charges	102,973	118,454	15.0%
Streets and Highways Capital Outlay	0	1,791,063	---
All Other Capital Outlay	68,700	120,500	75.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	933,366	1,112,762	19.2%
Total Expenditures and Other Uses	\$3,126,973	\$5,456,442	74.5%

Name of City: **Newfolden**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$52,950	\$53,000	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	90,519	91,052	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	59,050	60,300	2.1%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	5,800	5,800	---
Total Revenues	\$209,819	\$211,652	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$214,819	\$211,652	-1.5%
Current Expenditures			
General Government	\$125,624	\$109,366	-12.9%
Public Safety	3,726	4,830	29.6%
Streets and Highways (excluding Const.)	23,200	26,639	14.8%
Sanitation	38,800	47,000	21.1%
Human Services	0	0	---
Health	5,000	5,000	---
Culture and Recreation	11,950	12,150	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,250	1,600	28.0%
Total Current Expenditures	\$209,550	\$206,585	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$209,550	\$206,585	-1.4%

Name of City: **Newport**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,114,297	\$1,711,328	-19.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	75,250	75,250	---
Federal Grants	0	0	---
State General Purpose Aid	722,774	677,380	-6.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,350	84,350	---
Fines and Forfeits	52,000	52,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	22,000	22,000	---
Total Revenues	\$3,078,671	\$2,630,308	-14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,078,671	\$2,630,308	-14.6%
Current Expenditures			
General Government	\$701,590	\$704,394	0.4%
Public Safety	1,050,836	976,126	-7.1%
Streets and Highways (excluding Const.)	403,715	416,910	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	352,530	351,310	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	22,500	125.0%
Total Current Expenditures	\$2,518,671	\$2,471,240	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,518,671	\$2,471,240	-1.9%

Name of City: **Nicollet**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$292,000	\$336,599	15.3%
Tax Increments	26,367	6,494	-75.4%
All Other Taxes	0	0	---
Special Assessments	133,124	121,994	-8.4%
Licenses and Permits	15,500	12,500	-19.4%
Federal Grants	0	0	---
State General Purpose Aid	231,654	233,642	0.9%
State Categorical Aid	20,510	20,006	-2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,082	8.2%
Fines and Forfeits	0	0	---
Interest on Investments	450	2,768	515.1%
All Other Revenues	0	0	---
Total Revenues	\$720,605	\$735,085	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$720,605	\$735,085	2.0%
Current Expenditures			
General Government	\$132,853	\$125,933	-5.2%
Public Safety	43,000	44,484	3.5%
Streets and Highways (excluding Const.)	129,252	131,377	1.6%
Sanitation	3,000	3,500	16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,350	4,870	12.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$312,455	\$310,164	-0.7%
Debt Service - Principal	407,000	438,000	7.6%
Interest and Fiscal Charges	124,062	103,942	-16.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	53,000	56,500	6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$896,517	\$908,606	1.3%

Name of City: **Nielsville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$26,000	\$27,000	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	726	726	---
Federal Grants	0	0	---
State General Purpose Aid	23,823	23,887	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,360	2,000	-15.3%
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	825	825	---
Total Revenues	\$53,934	\$54,638	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,934	\$54,638	1.3%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	750	750	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,499	15,000	11.1%
Total Current Expenditures	\$40,249	\$41,750	3.7%
Debt Service - Principal	6,100	6,200	1.6%
Interest and Fiscal Charges	7,107	6,789	-4.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$53,456	\$54,739	2.4%

Name of City: **Nisswa**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,965,784	\$1,994,306	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	26,150	26,750	2.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	56,000	56,000	---
Grants from County/Other Local Units	45,000	45,000	---
Charges for Services	0	2,300	---
Fines and Forfeits	15,000	15,000	---
Interest on Investments	2,000	10,000	400.0%
All Other Revenues	51,233	49,233	-3.9%
Total Revenues	\$2,161,167	\$2,198,589	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,000	40,000	166.7%
Transfers from Other Funds	280,000	235,000	-16.1%
Total Revenues and Other Sources	\$2,456,167	\$2,473,589	0.7%
Current Expenditures			
General Government	\$303,469	\$277,164	-8.7%
Public Safety	632,015	689,098	9.0%
Streets and Highways (excluding Const.)	443,169	422,460	-4.7%
Sanitation	54,500	55,500	1.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	154,402	161,249	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,600	3,600	---
All Other Current Expenditures	164,472	161,773	-1.6%
Total Current Expenditures	\$1,755,627	\$1,770,844	0.9%
Debt Service - Principal	419,000	427,000	1.9%
Interest and Fiscal Charges	61,569	57,859	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	119,300	149,786	25.6%
Other Financing Uses	91,471	63,100	-31.0%
Transfers to Other Funds	9,200	5,000	-45.7%
Total Expenditures and Other Uses	\$2,456,167	\$2,473,589	0.7%

Name of City: **Nimrod**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,500	\$18,556	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,755	1,755	---
Federal Grants	0	0	---
State General Purpose Aid	5,226	13,390	156.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	350	351	0.3%
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$26,831	\$36,052	34.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,831	\$36,052	34.4%
Current Expenditures			
General Government	\$18,294	\$7,536	-58.8%
Public Safety	1,712	1,712	---
Streets and Highways (excluding Const.)	874	100	-88.6%
Sanitation	7,145	7,239	1.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	395	455	15.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$28,420	\$17,042	-40.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,420	\$17,042	-40.0%

Name of City: **Norcross [Failed to Report]**Adopted budgets for the following funds: GF: ☐ No ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **North Branch**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,395,569	\$4,606,260	4.8%
Tax Increments	497,450	428,361	-13.9%
All Other Taxes	0	0	---
Special Assessments	1,251,190	806,393	-35.5%
Licenses and Permits	155,700	155,700	---
Federal Grants	0	0	---
State General Purpose Aid	596,303	609,420	2.2%
State Categorical Aid	490,876	498,716	1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	78,040	82,940	6.3%
Fines and Forfeits	18,400	17,400	-5.4%
Interest on Investments	31,922	30,566	-4.2%
All Other Revenues	213,415	200,915	-5.9%
Total Revenues	\$7,728,865	\$7,436,671	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	86,500	86,500	---
Transfers from Other Funds	748,418	554,263	-25.9%
Total Revenues and Other Sources	\$8,563,783	\$8,077,434	-5.7%
Current Expenditures			
General Government	\$980,776	\$1,068,607	9.0%
Public Safety	1,549,180	1,777,062	14.7%
Streets and Highways (excluding Const.)	749,131	829,708	10.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	218,606	242,934	11.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,363,103	1,122,838	-17.6%
All Other Current Expenditures	2,050	2,050	---
Total Current Expenditures	\$4,862,846	\$5,043,199	3.7%
Debt Service - Principal	2,228,926	2,134,414	-4.2%
Interest and Fiscal Charges	924,279	734,331	-20.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,500	46,500	-7.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	130,600	231,500	77.3%
Total Expenditures and Other Uses	\$8,197,151	\$8,189,944	-0.1%

Name of City: **North Mankato**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,610,114	\$5,808,104	3.5%
Tax Increments	340,962	301,470	-11.6%
All Other Taxes	981,935	1,185,169	20.7%
Special Assessments	1,013,236	586,225	-42.1%
Licenses and Permits	404,425	405,210	0.2%
Federal Grants	63,000	67,602	7.3%
State General Purpose Aid	1,605,655	1,608,839	0.2%
State Categorical Aid	555,068	603,221	8.7%
Grants from County/Other Local Units	59,594	59,594	---
Charges for Services	187,335	183,435	-2.1%
Fines and Forfeits	28,900	28,900	---
Interest on Investments	2,510	16,912	573.8%
All Other Revenues	344,393	356,097	3.4%
Total Revenues	\$11,197,127	\$11,210,778	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,147,592	1,235,887	7.7%
Total Revenues and Other Sources	\$12,344,719	\$12,446,665	0.8%
Current Expenditures			
General Government	\$798,437	\$798,299	-0.0%
Public Safety	2,128,727	2,214,814	4.0%
Streets and Highways (excluding Const.)	1,792,559	1,774,416	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,396,941	1,426,500	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,040,482	884,540	-15.0%
All Other Current Expenditures	278,929	203,173	-27.2%
Total Current Expenditures	\$7,436,075	\$7,301,742	-1.8%
Debt Service - Principal	2,498,414	2,040,000	-18.3%
Interest and Fiscal Charges	689,338	627,166	-9.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,326,116	1,768,354	33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	727,842	973,728	33.8%
Total Expenditures and Other Uses	\$12,677,785	\$12,710,990	0.3%

Name of City: **North Oaks**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,301,310	\$1,353,360	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	149,463	237,691	59.0%
Licenses and Permits	285,500	288,000	0.9%
Federal Grants	0	0	---
State General Purpose Aid	308	308	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,264	11,641	-5.1%
Charges for Services	393,921	403,741	2.5%
Fines and Forfeits	2,100	2,000	-4.8%
Interest on Investments	250	250	---
All Other Revenues	11,441	8,062	-29.5%
Total Revenues	\$2,156,557	\$2,305,053	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,156,557	\$2,305,053	6.9%
Current Expenditures			
General Government	\$669,591	\$763,598	14.0%
Public Safety	908,535	931,326	2.5%
Streets and Highways (excluding Const.)	21,500	22,000	2.3%
Sanitation	415,578	417,121	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,000	28,000	-15.2%
Conservation of Natural Resources	81,500	104,500	28.2%
Economic Development and Housing	0	0	---
All Other Current Expenditures	26,853	23,455	-12.7%
Total Current Expenditures	\$2,156,557	\$2,290,000	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,156,557	\$2,290,000	6.2%

Name of City: **North Saint Paul**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,470,885	\$2,758,956	11.7%
Tax Increments	0	0	---
All Other Taxes	508,200	508,200	---
Special Assessments	0	0	---
Licenses and Permits	208,250	219,250	5.3%
Federal Grants	0	0	---
State General Purpose Aid	1,363,750	1,289,270	-5.5%
State Categorical Aid	256,382	206,723	-19.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	141,942	141,942	---
Fines and Forfeits	83,050	63,050	-24.1%
Interest on Investments	0	10,000	---
All Other Revenues	220,051	232,762	5.8%
Total Revenues	\$5,252,510	\$5,430,153	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,479,000	1,479,000	---
Total Revenues and Other Sources	\$6,731,510	\$6,909,153	2.6%
Current Expenditures			
General Government	\$1,962,341	\$1,935,877	-1.3%
Public Safety	3,346,620	3,316,142	-0.9%
Streets and Highways (excluding Const.)	976,678	804,401	-17.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	412,335	294,855	-28.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$6,697,974	\$6,351,275	-5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,536	52,500	56.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,731,510	\$6,403,775	-4.9%

Name of City: **Northfield**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,288,427	\$7,665,741	5.2%
Tax Increments	271,084	265,584	-2.0%
All Other Taxes	281,000	284,300	1.2%
Special Assessments	309,299	352,200	13.9%
Licenses and Permits	390,150	391,630	0.4%
Federal Grants	100,000	100,000	---
State General Purpose Aid	2,902,875	2,889,839	-0.4%
State Categorical Aid	371,779	513,779	38.2%
Grants from County/Other Local Units	195,693	195,693	---
Charges for Services	1,736,716	1,770,066	1.9%
Fines and Forfeits	147,000	147,000	---
Interest on Investments	238,292	184,165	-22.7%
All Other Revenues	290,625	343,997	18.4%
Total Revenues	\$14,522,940	\$15,103,994	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,146,573	467,071	-59.3%
Transfers from Other Funds	220,800	156,000	-29.3%
Total Revenues and Other Sources	\$15,890,313	\$15,727,065	-1.0%
Current Expenditures			
General Government	\$2,497,389	\$2,550,506	2.1%
Public Safety	3,956,228	4,287,952	8.4%
Streets and Highways (excluding Const.)	2,255,085	2,425,872	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,614,106	2,314,002	-11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	560,000	903,175	61.3%
All Other Current Expenditures	464,354	505,104	8.8%
Total Current Expenditures	\$12,347,162	\$12,986,611	5.2%
Debt Service - Principal	2,282,187	2,115,612	-7.3%
Interest and Fiscal Charges	560,292	532,266	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	753,000	604,600	-19.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	138,223	30,579	-77.9%
Total Expenditures and Other Uses	\$16,080,864	\$16,269,668	1.2%

Name of City: **Northome [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Northrop [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Norwood Young America**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,845,915	\$1,992,161	7.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	118,320	102,570	-13.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	400,116	375,374	-6.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	204,300	110,800	-45.8%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	85,100	90,900	6.8%
Total Revenues	\$2,664,251	\$2,682,805	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$2,764,251	\$2,782,805	0.7%
Current Expenditures			
General Government	\$528,640	\$536,490	1.5%
Public Safety	377,500	387,800	2.7%
Streets and Highways (excluding Const.)	482,250	555,050	15.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	269,725	287,130	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	36,360	47,270	30.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,694,475	\$1,813,740	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	144,100	70,900	-50.8%
Other Financing Uses	153,662	63,500	-58.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,992,237	\$1,948,140	-2.2%

Name of City: **Nowthen**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,243,409	\$1,351,730	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	68,355	71,305	4.3%
Federal Grants	0	0	---
State General Purpose Aid	12,218	13,854	13.4%
State Categorical Aid	453	453	---
Grants from County/Other Local Units	42,772	30,655	-28.3%
Charges for Services	100,850	97,151	-3.7%
Fines and Forfeits	15,000	17,500	16.7%
Interest on Investments	3,000	1,600	-46.7%
All Other Revenues	2,850	2,550	-10.5%
Total Revenues	\$1,488,907	\$1,586,798	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,488,907	\$1,586,798	6.6%
Current Expenditures			
General Government	\$459,957	\$474,799	3.2%
Public Safety	368,084	370,606	0.7%
Streets and Highways (excluding Const.)	399,325	404,938	1.4%
Sanitation	41,947	39,830	-5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,150	31,150	-24.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,310,463	\$1,321,323	0.8%
Debt Service - Principal	125,322	125,786	0.4%
Interest and Fiscal Charges	17,891	14,689	-17.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,231	125,000	254.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,488,907	\$1,586,798	6.6%

Name of City: **Oak Grove**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,975,412	\$1,970,989	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	13,000	-13.3%
Licenses and Permits	123,250	114,500	-7.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	249,298	248,336	-0.4%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	22,400	20,575	-8.1%
Fines and Forfeits	37,000	35,000	-5.4%
Interest on Investments	10,000	9,000	-10.0%
All Other Revenues	17,000	9,000	-47.1%
Total Revenues	\$2,464,360	\$2,435,400	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,464,360	\$2,435,400	-1.2%
Current Expenditures			
General Government	\$734,098	\$754,695	2.8%
Public Safety	869,350	869,790	0.1%
Streets and Highways (excluding Const.)	520,100	514,100	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,050	52,550	2.9%
Conservation of Natural Resources	3,645	8,911	144.5%
Economic Development and Housing	13,519	13,519	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$2,196,762	\$2,218,565	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	110,000	115,000	4.5%
All Other Capital Outlay	48,300	29,600	-38.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	200,000	---
Total Expenditures and Other Uses	\$2,555,062	\$2,563,165	0.3%

Name of City: **Oak Park Heights**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,092,731	\$5,264,043	3.4%
Tax Increments	0	0	---
All Other Taxes	0	1,500	---
Special Assessments	0	0	---
Licenses and Permits	51,830	86,677	67.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	74,040	78,040	5.4%
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	48,748	51,650	6.0%
Fines and Forfeits	45,000	50,000	11.1%
Interest on Investments	0	0	---
All Other Revenues	80,650	80,650	---
Total Revenues	\$5,401,999	\$5,621,560	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,401,999	\$5,621,560	4.1%
Current Expenditures			
General Government	\$1,423,683	\$1,417,132	-0.5%
Public Safety	1,665,348	1,752,991	5.3%
Streets and Highways (excluding Const.)	394,375	459,421	16.5%
Sanitation	203,650	210,150	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	171,168	183,241	7.1%
Conservation of Natural Resources	18,900	5,150	-72.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,877,124	\$4,028,085	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,524,875	1,620,475	6.3%
Total Expenditures and Other Uses	\$5,401,999	\$5,648,560	4.6%

Name of City: **Oakdale**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ No ☐ Yes CP: ☐ No ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,169,750	\$8,254,200	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	20,000	33.3%
Licenses and Permits	553,800	641,800	15.9%
Federal Grants	0	0	---
State General Purpose Aid	0	117,000	---
State Categorical Aid	533,500	486,500	-8.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,660,785	1,601,475	-3.6%
Fines and Forfeits	160,000	140,000	-12.5%
Interest on Investments	90,950	111,000	22.0%
All Other Revenues	1,045,100	1,347,500	28.9%
Total Revenues	\$12,228,885	\$12,719,475	4.0%
Proceeds from Bond Sales	771,754	990,000	28.3%
Other Financing Sources	203,500	200,000	-1.7%
Transfers from Other Funds	1,360,000	780,000	-42.6%
Total Revenues and Other Sources	\$14,564,139	\$14,689,475	0.9%
Current Expenditures			
General Government	\$2,533,486	\$2,243,177	-11.5%
Public Safety	5,928,594	6,168,037	4.0%
Streets and Highways (excluding Const.)	2,144,015	1,331,511	-37.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,270,569	1,209,432	-4.8%
Conservation of Natural Resources	666,993	671,980	0.7%
Economic Development and Housing	449,627	574,950	27.9%
All Other Current Expenditures	841,393	1,103,318	31.1%
Total Current Expenditures	\$13,834,677	\$13,302,405	-3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	771,754	990,000	28.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,606,431	\$14,292,405	-2.1%

Name of City: **Odessa**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	820	820	---
Federal Grants	0	0	---
State General Purpose Aid	46,755	46,757	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,500	11,500	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,550	2,550	---
Total Revenues	\$81,625	\$81,627	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$81,625	\$81,627	0.0%
Current Expenditures			
General Government	\$30,300	\$30,400	0.3%
Public Safety	3,650	3,150	-13.7%
Streets and Highways (excluding Const.)	11,900	13,700	15.1%
Sanitation	10,750	10,750	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	2,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$65,400	\$66,800	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$65,400	\$66,800	2.1%

Name of City: **Odin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$27,600	\$27,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,800	2,800	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,566	25,566	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	600	20.0%
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$57,666	\$57,766	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,500	2,600	4.0%
Total Revenues and Other Sources	\$60,166	\$60,366	0.3%
Current Expenditures			
General Government	\$30,000	\$30,000	---
Public Safety	1,200	1,200	---
Streets and Highways (excluding Const.)	13,300	14,000	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$54,000	\$54,700	1.3%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	3,800	3,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$59,800	\$60,500	1.2%

Name of City: **Ogema [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Ogilvie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$59,740	\$67,740	13.4%
Tax Increments	4,600	4,600	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	120,369	117,382	-2.5%
State Categorical Aid	13,250	750	-94.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	55,700	59,028	6.0%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	0	0	---
All Other Revenues	18,400	18,050	-1.9%
Total Revenues	\$276,559	\$272,550	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	23,175	54.5%
Total Revenues and Other Sources	\$291,559	\$295,725	1.4%
Current Expenditures			
General Government	\$105,300	\$106,300	0.9%
Public Safety	98,625	82,610	-16.2%
Streets and Highways (excluding Const.)	29,750	28,000	-5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,500	10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,500	7,500	---
Total Current Expenditures	\$246,175	\$229,910	-6.6%
Debt Service - Principal	10,000	14,000	40.0%
Interest and Fiscal Charges	8,940	4,615	-48.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	23,175	54.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	18,175	81.8%
Total Expenditures and Other Uses	\$290,115	\$289,875	-0.1%

Name of City: **Okabena**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$96,000	\$96,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	19,005	19,005	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	49,544	49,544	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,213	8,213	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$173,262	\$173,262	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$173,262	\$173,262	---
Current Expenditures			
General Government	\$62,880	\$62,880	---
Public Safety	7,665	7,665	---
Streets and Highways (excluding Const.)	14,475	14,475	---
Sanitation	11,860	11,860	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,350	1,350	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$98,230	\$98,230	---
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	34,000	34,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,230	\$138,230	---

Name of City: **Oklee [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Olivia**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$964,579	\$995,240	3.2%
Tax Increments	0	0	---
All Other Taxes	34,000	32,000	-5.9%
Special Assessments	128,763	91,874	-28.6%
Licenses and Permits	32,750	37,000	13.0%
Federal Grants	0	0	---
State General Purpose Aid	778,565	780,615	0.3%
State Categorical Aid	72,700	72,178	-0.7%
Grants from County/Other Local Units	0	54,183	---
Charges for Services	56,229	12,150	-78.4%
Fines and Forfeits	12,100	4,000	-66.9%
Interest on Investments	6,691	69,550	939.5%
All Other Revenues	57,833	0	-100.0%
Total Revenues	\$2,144,210	\$2,148,790	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	772,116	883,150	14.4%
Total Revenues and Other Sources	\$2,916,326	\$3,031,940	4.0%
Current Expenditures			
General Government	\$453,274	\$607,341	34.0%
Public Safety	650,788	680,051	4.5%
Streets and Highways (excluding Const.)	562,741	409,957	-27.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	158,614	221,583	39.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	51,771	50,173	-3.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,877,188	\$1,969,105	4.9%
Debt Service - Principal	652,559	671,219	2.9%
Interest and Fiscal Charges	201,609	164,410	-18.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,650	157,500	102.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	714,777	1,034,219	44.7%
Total Expenditures and Other Uses	\$3,523,783	\$3,996,453	13.4%

Name of City: **Onamia**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$285,000	\$300,000	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	2,450	2,700	10.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,100	1,100	---
Grants from County/Other Local Units	264,597	266,124	0.6%
Charges for Services	118,800	126,800	6.7%
Fines and Forfeits	2,500	10,000	300.0%
Interest on Investments	1,200	1,100	-8.3%
All Other Revenues	10,000	12,700	27.0%
Total Revenues	\$686,147	\$721,024	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$686,147	\$721,024	5.1%
Current Expenditures			
General Government	\$181,000	\$193,309	6.8%
Public Safety	353,996	354,816	0.2%
Streets and Highways (excluding Const.)	84,250	88,200	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,000	33,000	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$686,246	\$704,325	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$686,246	\$704,325	2.6%

Name of City: **Ormsby**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$29,000	\$29,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,600	5,600	---
Licenses and Permits	2,650	2,650	---
Federal Grants	0	0	---
State General Purpose Aid	250	250	---
State Categorical Aid	7,500	9,500	26.7%
Grants from County/Other Local Units	27,000	27,000	---
Charges for Services	7,750	6,750	-12.9%
Fines and Forfeits	0	0	---
Interest on Investments	150	800	433.3%
All Other Revenues	6,100	6,200	1.6%
Total Revenues	\$86,000	\$87,750	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$86,000	\$87,750	2.0%
Current Expenditures			
General Government	\$23,753	\$26,653	12.2%
Public Safety	36,054	39,772	10.3%
Streets and Highways (excluding Const.)	17,600	12,600	-28.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,950	7,950	---
Conservation of Natural Resources	200	100	-50.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$85,557	\$87,075	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,557	\$87,075	1.8%

Name of City: **Oronoco**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$531,000	\$562,000	5.8%
Tax Increments	0	0	---
All Other Taxes	12,400	10,000	-19.4%
Special Assessments	0	0	---
Licenses and Permits	30,980	44,330	43.1%
Federal Grants	0	0	---
State General Purpose Aid	70,114	70,812	1.0%
State Categorical Aid	8,400	9,400	11.9%
Grants from County/Other Local Units	32,890	22,960	-30.2%
Charges for Services	46,920	56,765	21.0%
Fines and Forfeits	2,200	2,200	---
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	2,000	2,000	---
Total Revenues	\$738,404	\$782,467	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$738,404	\$782,467	6.0%
Current Expenditures			
General Government	\$155,385	\$209,295	34.7%
Public Safety	164,355	160,031	-2.6%
Streets and Highways (excluding Const.)	118,200	118,750	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	150,200	218,345	45.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$588,140	\$706,421	20.1%
Debt Service - Principal	119,840	141,642	18.2%
Interest and Fiscal Charges	21,450	22,830	6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,891	73,018	3.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$800,321	\$943,911	17.9%

Name of City: **Orono**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,016,500	\$4,016,500	---
Tax Increments	52,000	53,000	1.9%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	415,950	469,650	12.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	217,220	227,220	4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,715,500	2,830,300	4.2%
Fines and Forfeits	145,500	95,500	-34.4%
Interest on Investments	41,500	41,500	---
All Other Revenues	64,200	64,400	0.3%
Total Revenues	\$7,668,370	\$7,798,070	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$7,668,370	\$7,798,070	1.7%
Current Expenditures			
General Government	\$1,189,820	\$1,254,180	5.4%
Public Safety	4,846,870	4,977,050	2.7%
Streets and Highways (excluding Const.)	554,440	493,830	-10.9%
Sanitation	0	0	---
Human Services	12,400	12,400	---
Health	0	0	---
Culture and Recreation	254,600	260,760	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	51,000	53,000	3.9%
All Other Current Expenditures	134,940	143,350	6.2%
Total Current Expenditures	\$7,044,070	\$7,194,570	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	218,300	608,090	178.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	390,000	365,000	-6.4%
Total Expenditures and Other Uses	\$7,652,370	\$8,167,660	6.7%

Name of City: **Orr**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$99,853	\$101,850	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,530	1,500	-2.0%
Federal Grants	0	0	---
State General Purpose Aid	49,580	68,936	39.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	140,000	207,950	48.5%
Charges for Services	6,850	280	-95.9%
Fines and Forfeits	1,300	250	-80.8%
Interest on Investments	0	4,000	---
All Other Revenues	120	1,200	900.0%
Total Revenues	\$299,233	\$385,966	29.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,000	0	-100.0%
Transfers from Other Funds	13,500	6,000	-55.6%
Total Revenues and Other Sources	\$327,733	\$391,966	19.6%
Current Expenditures			
General Government	\$64,539	\$68,105	5.5%
Public Safety	500	160	-68.0%
Streets and Highways (excluding Const.)	22,053	21,092	-4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,073	32,286	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	206,270	267,507	29.7%
Total Current Expenditures	\$324,435	\$389,150	19.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,816	2,816	---
Total Expenditures and Other Uses	\$327,251	\$391,966	19.8%

Name of City: **Ortonville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$579,100	\$596,473	3.0%
Tax Increments	0	0	---
All Other Taxes	68,000	67,000	-1.5%
Special Assessments	0	0	---
Licenses and Permits	23,600	24,800	5.1%
Federal Grants	0	0	---
State General Purpose Aid	737,573	738,490	0.1%
State Categorical Aid	49,734	51,434	3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	142,054	142,325	0.2%
Fines and Forfeits	9,500	10,500	10.5%
Interest on Investments	2,000	8,000	300.0%
All Other Revenues	46,600	36,100	-22.5%
Total Revenues	\$1,658,161	\$1,675,122	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	334,052	20,000	-94.0%
Transfers from Other Funds	466,694	508,182	8.9%
Total Revenues and Other Sources	\$2,458,907	\$2,203,304	-10.4%
Current Expenditures			
General Government	\$434,492	\$444,613	2.3%
Public Safety	483,021	498,662	3.2%
Streets and Highways (excluding Const.)	423,406	444,982	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	202,442	212,634	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	527,094	223,059	-57.7%
Total Current Expenditures	\$2,070,455	\$1,823,950	-11.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	388,452	379,354	-2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,458,907	\$2,203,304	-10.4%

Name of City: **Osakis**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$432,052	\$493,500	14.2%
Tax Increments	86,000	78,000	-9.3%
All Other Taxes	25,000	27,000	8.0%
Special Assessments	23,680	0	-100.0%
Licenses and Permits	17,700	19,700	11.3%
Federal Grants	0	0	---
State General Purpose Aid	25,710	25,710	---
State Categorical Aid	436,033	444,188	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	52,350	47,200	-9.8%
Fines and Forfeits	12,200	13,250	8.6%
Interest on Investments	9,500	5,000	-47.4%
All Other Revenues	34,850	40,475	16.1%
Total Revenues	\$1,155,075	\$1,194,023	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,900	40,475	23.0%
Total Revenues and Other Sources	\$1,187,975	\$1,234,498	3.9%
Current Expenditures			
General Government	\$149,150	\$161,850	8.5%
Public Safety	350,465	376,536	7.4%
Streets and Highways (excluding Const.)	185,913	180,013	-3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,080	51,900	52.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,250	25,750	6.2%
All Other Current Expenditures	178,955	182,845	2.2%
Total Current Expenditures	\$922,813	\$978,894	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	178,800	193,650	8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,101,613	\$1,172,544	6.4%

Name of City: **Oslo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$250,000	\$227,254	-9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	82,194	82,719	0.6%
State Categorical Aid	2,891	3,891	34.6%
Grants from County/Other Local Units	11,000	10,500	-4.5%
Charges for Services	2,000	3,200	60.0%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	6,000	---
All Other Revenues	2,500	4,000	60.0%
Total Revenues	\$358,485	\$339,464	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$358,485	\$339,464	-5.3%
Current Expenditures			
General Government	\$102,250	\$105,750	3.4%
Public Safety	345,100	38,445	-88.9%
Streets and Highways (excluding Const.)	182,175	169,000	-7.2%
Sanitation	35,800	46,050	28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,150	3,250	-36.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,400	24,900	-20.7%
Total Current Expenditures	\$701,875	\$387,395	-44.8%
Debt Service - Principal	0	22,000	---
Interest and Fiscal Charges	0	2,100	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$701,875	\$411,495	-41.4%

Name of City: **Osseo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,148,935	\$1,207,490	5.1%
Tax Increments	80,000	80,000	---
All Other Taxes	87,000	100,000	14.9%
Special Assessments	0	0	---
Licenses and Permits	101,000	103,000	2.0%
Federal Grants	0	0	---
State General Purpose Aid	681,040	664,400	-2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	8,000	---
Charges for Services	15,000	37,000	146.7%
Fines and Forfeits	45,000	25,000	-44.4%
Interest on Investments	5,000	5,000	---
All Other Revenues	31,000	55,000	77.4%
Total Revenues	\$2,193,975	\$2,284,890	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	75,000	35,000	-53.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,268,975	\$2,319,890	2.2%
Current Expenditures			
General Government	\$638,946	\$594,370	-7.0%
Public Safety	775,096	804,950	3.9%
Streets and Highways (excluding Const.)	168,329	188,560	12.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,636	69,485	34.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	55,400	25,000	-54.9%
Total Current Expenditures	\$1,689,407	\$1,682,365	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	579,568	637,525	10.0%
Total Expenditures and Other Uses	\$2,268,975	\$2,319,890	2.2%

Name of City: **Ostrander**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$117,872	\$130,676	10.9%
Tax Increments	10,297	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	379	0	-100.0%
Licenses and Permits	2,560	2,600	1.6%
Federal Grants	0	0	---
State General Purpose Aid	56,093	56,116	0.0%
State Categorical Aid	15,714	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,072	1,500	-27.6%
Fines and Forfeits	177	0	-100.0%
Interest on Investments	502	0	-100.0%
All Other Revenues	21,813	240	-98.9%
Total Revenues	\$227,479	\$191,132	-16.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$227,479	\$191,132	-16.0%
Current Expenditures			
General Government	\$24,692	\$48,000	94.4%
Public Safety	51,361	38,000	-26.0%
Streets and Highways (excluding Const.)	4,898	10,000	104.2%
Sanitation	34,277	34,000	-0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,722	4,000	47.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,555	4,000	12.5%
All Other Current Expenditures	57,298	36,700	-35.9%
Total Current Expenditures	\$178,803	\$174,700	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,345	9,000	107.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$183,148	\$183,700	0.3%

Name of City: **Otsego**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,334,000	\$3,544,352	6.3%
Tax Increments	0	0	---
All Other Taxes	105,000	107,000	1.9%
Special Assessments	0	0	---
Licenses and Permits	592,000	641,565	8.4%
Federal Grants	0	0	---
State General Purpose Aid	123,947	127,590	2.9%
State Categorical Aid	199,175	216,000	8.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	50,700	57,000	12.4%
Fines and Forfeits	0	0	---
Interest on Investments	95,000	50,000	-47.4%
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$4,500,822	\$4,743,507	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	148,047	136,755	-7.6%
Total Revenues and Other Sources	\$4,648,869	\$4,880,262	5.0%
Current Expenditures			
General Government	\$1,181,723	\$1,255,768	6.3%
Public Safety	1,646,083	1,757,000	6.7%
Streets and Highways (excluding Const.)	1,067,483	1,098,952	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	472,013	535,652	13.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	81,350	105,300	29.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,448,652	\$4,752,672	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	127,590	---
Total Expenditures and Other Uses	\$4,448,652	\$4,880,262	9.7%

Name of City: **Ottertail**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$342,853	\$376,769	9.9%
Tax Increments	0	0	---
All Other Taxes	23,000	25,000	8.7%
Special Assessments	0	0	---
Licenses and Permits	8,225	11,105	35.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,750	50,000	9.3%
Fines and Forfeits	0	0	---
Interest on Investments	6,225	6,285	1.0%
All Other Revenues	2,010	1,510	-24.9%
Total Revenues	\$428,063	\$470,669	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,000	16,000	33.3%
Total Revenues and Other Sources	\$440,063	\$486,669	10.6%
Current Expenditures			
General Government	\$163,184	\$180,252	10.5%
Public Safety	78,890	88,875	12.7%
Streets and Highways (excluding Const.)	68,500	70,591	3.1%
Sanitation	11,000	8,000	-27.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,126	14,554	43.7%
Conservation of Natural Resources	800	500	-37.5%
Economic Development and Housing	0	6,000	---
All Other Current Expenditures	22,000	24,500	11.4%
Total Current Expenditures	\$354,500	\$393,272	10.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	41,478	24,000	-42.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	12,000	15,987	33.2%
Total Expenditures and Other Uses	\$457,978	\$483,259	5.5%

Name of City: **Owatonna**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,956,518	\$10,465,150	5.1%
Tax Increments	571,855	725,173	26.8%
All Other Taxes	532,500	538,500	1.1%
Special Assessments	795,330	631,608	-20.6%
Licenses and Permits	307,575	352,905	14.7%
Federal Grants	949,200	268,607	-71.7%
State General Purpose Aid	4,074,745	4,110,917	0.9%
State Categorical Aid	599,273	1,287,925	114.9%
Grants from County/Other Local Units	829,341	683,476	-17.6%
Charges for Services	2,474,558	2,604,080	5.2%
Fines and Forfeits	174,900	204,500	16.9%
Interest on Investments	274,300	142,265	-48.1%
All Other Revenues	238,776	415,491	74.0%
Total Revenues	\$21,778,871	\$22,430,597	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	141,000	389,000	175.9%
Total Revenues and Other Sources	\$21,919,871	\$22,819,597	4.1%
Current Expenditures			
General Government	\$2,630,435	\$2,895,160	10.1%
Public Safety	6,360,540	6,542,667	2.9%
Streets and Highways (excluding Const.)	3,359,800	3,534,908	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,051,193	4,296,743	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,654,566	400,708	-75.8%
All Other Current Expenditures	1,220,456	994,391	-18.5%
Total Current Expenditures	\$19,276,990	\$18,664,577	-3.2%
Debt Service - Principal	1,890,000	1,765,000	-6.6%
Interest and Fiscal Charges	244,805	245,041	0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	350,000	3,621,107	934.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	141,000	389,000	175.9%
Total Expenditures and Other Uses	\$21,902,795	\$24,684,725	12.7%

Name of City: **Palisade**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$75,032	\$82,535	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,574	0	-100.0%
Licenses and Permits	1,525	1,525	---
Federal Grants	0	0	---
State General Purpose Aid	18,941	19,197	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,819	5,069	32.7%
Charges for Services	67,200	67,200	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$202,591	\$196,026	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	19,500	0	-100.0%
Total Revenues and Other Sources	\$222,091	\$196,026	-11.7%
Current Expenditures			
General Government	\$35,835	\$40,000	11.6%
Public Safety	90,000	60,000	-33.3%
Streets and Highways (excluding Const.)	10,000	40,000	300.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,765	29,765	---
Total Current Expenditures	\$165,600	\$169,765	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	25,000	150.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$175,600	\$194,765	10.9%

Name of City: **Park Rapids [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Parkers Prairie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$536,072	\$552,398	3.0%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	261,079	261,289	0.1%
State Categorical Aid	180,496	15,200	-91.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,090	20,259	-22.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	9,900	11,530	16.5%
Total Revenues	\$1,030,787	\$877,826	-14.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,030,787	\$877,826	-14.8%
Current Expenditures			
General Government	\$152,910	\$157,543	3.0%
Public Safety	300,458	277,821	-7.5%
Streets and Highways (excluding Const.)	237,229	243,076	2.5%
Sanitation	2,750	2,725	-0.9%
Human Services	0	0	---
Health	151,995	0	-100.0%
Culture and Recreation	93,295	77,150	-17.3%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	15,000	49,503	230.0%
Total Current Expenditures	\$957,137	\$811,318	-15.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	73,650	73,650	---
Total Expenditures and Other Uses	\$1,030,787	\$884,968	-14.1%

Name of City: **Paynesville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$581,354	\$611,354	5.2%
Tax Increments	0	0	---
All Other Taxes	25,500	27,000	5.9%
Special Assessments	0	1,500	---
Licenses and Permits	84,125	49,845	-40.7%
Federal Grants	0	0	---
State General Purpose Aid	724,069	725,690	0.2%
State Categorical Aid	54,000	65,000	20.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	378,574	421,060	11.2%
Fines and Forfeits	10,000	11,150	11.5%
Interest on Investments	15,000	18,000	20.0%
All Other Revenues	69,600	55,200	-20.7%
Total Revenues	\$1,942,222	\$1,985,799	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,942,222	\$1,985,799	2.2%
Current Expenditures			
General Government	\$351,213	\$367,269	4.6%
Public Safety	667,314	680,779	2.0%
Streets and Highways (excluding Const.)	307,975	333,876	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	132,433	136,625	3.2%
Conservation of Natural Resources	21,879	21,766	-0.5%
Economic Development and Housing	28,899	33,143	14.7%
All Other Current Expenditures	53,727	54,237	0.9%
Total Current Expenditures	\$1,563,440	\$1,627,695	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,600	22,500	21.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	389,081	384,653	-1.1%
Total Expenditures and Other Uses	\$1,971,121	\$2,034,848	3.2%

Name of City: **Pease**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$35,910	\$35,910	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	28,857	30,573	5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$64,767	\$66,483	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$64,767	\$66,483	2.6%
Current Expenditures			
General Government	\$21,368	\$20,690	-3.2%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	18,500	18,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,320	24,862	2.2%
Total Current Expenditures	\$65,988	\$65,852	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$65,988	\$65,852	-0.2%

Name of City: **Pelican Rapids**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$666,387	\$671,318	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	958,249	959,633	0.1%
State Categorical Aid	62,400	62,400	---
Grants from County/Other Local Units	1,900	2,000	5.3%
Charges for Services	10,700	10,700	---
Fines and Forfeits	8,500	8,500	---
Interest on Investments	0	0	---
All Other Revenues	35,900	22,400	-37.6%
Total Revenues	\$1,746,536	\$1,739,451	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	40,000	33.3%
Total Revenues and Other Sources	\$1,776,536	\$1,779,451	0.2%
Current Expenditures			
General Government	\$271,816	\$288,376	6.1%
Public Safety	483,340	490,910	1.6%
Streets and Highways (excluding Const.)	268,400	235,900	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	31,000	31,000	---
Culture and Recreation	348,700	354,300	1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	101,900	101,500	-0.4%
All Other Current Expenditures	62,800	73,100	16.4%
Total Current Expenditures	\$1,567,956	\$1,575,086	0.5%
Debt Service - Principal	21,200	21,200	---
Interest and Fiscal Charges	7,905	8,305	5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	179,475	174,860	-2.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,776,536	\$1,779,451	0.2%

Name of City: **Pemberton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$165,353	\$167,190	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	3,400	142.9%
Federal Grants	0	0	---
State General Purpose Aid	34,000	34,406	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,000	40,000	14.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,000	0	-100.0%
Total Revenues	\$244,753	\$244,996	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$244,753	\$244,996	0.1%
Current Expenditures			
General Government	\$57,950	\$67,000	15.6%
Public Safety	25,000	20,000	-20.0%
Streets and Highways (excluding Const.)	31,000	25,800	-16.8%
Sanitation	28,000	20,000	-28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,000	83,000	107.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$181,950	\$215,800	18.6%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	8,919	9,000	0.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$230,869	\$264,800	14.7%

Name of City: **Pennock**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$138,903	\$144,233	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	131,950	132,777	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	12,000	13,200	10.0%
Total Revenues	\$284,353	\$291,210	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$284,353	\$291,210	2.4%
Current Expenditures			
General Government	\$92,433	\$89,233	-3.5%
Public Safety	40,518	41,075	1.4%
Streets and Highways (excluding Const.)	55,895	55,895	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,107	25,992	3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$223,953	\$222,195	-0.8%
Debt Service - Principal	70,000	90,000	28.6%
Interest and Fiscal Charges	52,963	64,165	21.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	34,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$380,916	\$410,360	7.7%

Name of City: **Pequot Lakes**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,552,343	\$1,604,802	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	32,170	32,800	2.0%
Federal Grants	3,500	4,000	14.3%
State General Purpose Aid	50,530	27,950	-44.7%
State Categorical Aid	50,410	53,900	6.9%
Grants from County/Other Local Units	10,750	10,750	---
Charges for Services	294,650	309,100	4.9%
Fines and Forfeits	13,500	13,500	---
Interest on Investments	36,500	32,700	-10.4%
All Other Revenues	34,780	541,200	1456.1%
Total Revenues	\$2,079,133	\$2,630,702	26.5%
Proceeds from Bond Sales	180,000	0	-100.0%
Other Financing Sources	18,500	15,000	-18.9%
Transfers from Other Funds	0	694,000	---
Total Revenues and Other Sources	\$2,277,633	\$3,339,702	46.6%
Current Expenditures			
General Government	\$514,400	\$511,420	-0.6%
Public Safety	804,650	809,980	0.7%
Streets and Highways (excluding Const.)	313,520	322,880	3.0%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,200	34,150	25.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	72,278	65,727	-9.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,742,048	\$1,754,157	0.7%
Debt Service - Principal	92,510	97,138	5.0%
Interest and Fiscal Charges	27,765	27,367	-1.4%
Streets and Highways Capital Outlay	176,220	150,000	-14.9%
All Other Capital Outlay	275,845	1,400,000	407.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	294,000	---
Total Expenditures and Other Uses	\$2,314,388	\$3,722,662	60.8%

Name of City: **Perham**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,165,167	\$1,211,784	4.0%
Tax Increments	513,206	663,829	29.3%
All Other Taxes	35,090	35,000	-0.3%
Special Assessments	458,240	580,187	26.6%
Licenses and Permits	84,000	98,600	17.4%
Federal Grants	0	0	---
State General Purpose Aid	599,319	602,627	0.6%
State Categorical Aid	188,481	955,065	406.7%
Grants from County/Other Local Units	42,000	49,500	17.9%
Charges for Services	356,526	381,669	7.1%
Fines and Forfeits	28,700	24,700	-13.9%
Interest on Investments	22,810	24,735	8.4%
All Other Revenues	273,401	270,090	-1.2%
Total Revenues	\$3,766,940	\$4,897,786	30.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	802,369	1,020,929	27.2%
Total Revenues and Other Sources	\$4,569,309	\$5,918,715	29.5%
Current Expenditures			
General Government	\$260,710	\$275,985	5.9%
Public Safety	872,407	917,232	5.1%
Streets and Highways (excluding Const.)	366,499	370,161	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	452,850	454,725	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	188,191	196,119	4.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,140,657	\$2,214,222	3.4%
Debt Service - Principal	1,401,562	1,771,146	26.4%
Interest and Fiscal Charges	281,921	333,354	18.2%
Streets and Highways Capital Outlay	0	1,191,000	---
All Other Capital Outlay	513,000	367,000	-28.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	365,552	390,314	6.8%
Total Expenditures and Other Uses	\$4,702,692	\$6,267,036	33.3%

Name of City: **Perley**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$23,000	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,200	-14.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	2,900	2,900	---
Grants from County/Other Local Units	21,500	21,537	0.2%
Charges for Services	4,825	7,879	63.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	6	---
All Other Revenues	5,120	6,100	19.1%
Total Revenues	\$55,745	\$62,622	12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,765	4,525	-33.1%
Total Revenues and Other Sources	\$62,510	\$67,147	7.4%
Current Expenditures			
General Government	\$26,040	\$27,250	4.6%
Public Safety	17,275	17,500	1.3%
Streets and Highways (excluding Const.)	15,530	16,100	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,200	2,500	13.6%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,465	3,797	159.2%
Total Current Expenditures	\$62,510	\$67,147	7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$62,510	\$67,147	7.4%

Name of City: **Peterson**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$76,426	\$80,247	5.0%
Tax Increments	0	0	---
All Other Taxes	2,500	2,000	-20.0%
Special Assessments	0	0	---
Licenses and Permits	540	540	---
Federal Grants	0	0	---
State General Purpose Aid	43,725	41,815	-4.4%
State Categorical Aid	172	72	-58.1%
Grants from County/Other Local Units	0	100	---
Charges for Services	23,109	23,102	-0.0%
Fines and Forfeits	100	50	-50.0%
Interest on Investments	1,200	800	-33.3%
All Other Revenues	2,279	2,279	---
Total Revenues	\$150,051	\$151,005	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,770	0	-100.0%
Total Revenues and Other Sources	\$155,821	\$151,005	-3.1%
Current Expenditures			
General Government	\$57,458	\$52,533	-8.6%
Public Safety	4,624	4,424	-4.3%
Streets and Highways (excluding Const.)	18,916	19,466	2.9%
Sanitation	19,225	20,175	4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,387	14,925	-23.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$119,610	\$111,523	-6.8%
Debt Service - Principal	0	5,000	---
Interest and Fiscal Charges	0	8,015	---
Streets and Highways Capital Outlay	36,211	0	-100.0%
All Other Capital Outlay	0	26,467	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$155,821	\$151,005	-3.1%

Name of City: **Pierz**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$280,515	\$300,515	7.1%
Tax Increments	90,000	90,000	---
All Other Taxes	8,400	9,000	7.1%
Special Assessments	28,868	24,795	-14.1%
Licenses and Permits	20,000	18,200	-9.0%
Federal Grants	0	0	---
State General Purpose Aid	415,314	416,816	0.4%
State Categorical Aid	30,812	30,812	---
Grants from County/Other Local Units	0	0	---
Charges for Services	48,000	32,600	-32.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$923,009	\$923,838	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	45,000	200.0%
Total Revenues and Other Sources	\$938,009	\$968,838	3.3%
Current Expenditures			
General Government	\$250,640	\$275,129	9.8%
Public Safety	287,093	350,947	22.2%
Streets and Highways (excluding Const.)	217,260	279,331	28.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$754,993	\$905,407	19.9%
Debt Service - Principal	50,000	61,601	23.2%
Interest and Fiscal Charges	10,451	5,919	-43.4%
Streets and Highways Capital Outlay	100,000	130,000	30.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$915,444	\$1,102,927	20.5%

Name of City: **Pine City**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,142,860	\$830,204	-27.4%
Tax Increments	63,401	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	212,489	0	-100.0%
Licenses and Permits	61,622	48,292	-21.6%
Federal Grants	0	0	---
State General Purpose Aid	556,182	573,321	3.1%
State Categorical Aid	52,601	52,846	0.5%
Grants from County/Other Local Units	3,000	0	-100.0%
Charges for Services	296,582	344,043	16.0%
Fines and Forfeits	12,000	11,000	-8.3%
Interest on Investments	13,492	10,000	-25.9%
All Other Revenues	35,738	32,975	-7.7%
Total Revenues	\$2,449,967	\$1,902,681	-22.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	38,617	0	-100.0%
Transfers from Other Funds	391,751	297,051	-24.2%
Total Revenues and Other Sources	\$2,880,335	\$2,199,732	-23.6%
Current Expenditures			
General Government	\$589,026	\$566,545	-3.8%
Public Safety	571,528	639,093	11.8%
Streets and Highways (excluding Const.)	429,781	456,815	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	171,640	180,000	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	69,767	0	-100.0%
All Other Current Expenditures	16,176	550	-96.6%
Total Current Expenditures	\$1,847,918	\$1,843,003	-0.3%
Debt Service - Principal	491,001	0	-100.0%
Interest and Fiscal Charges	162,603	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	25,000	-75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	391,751	0	-100.0%
Total Expenditures and Other Uses	\$2,993,273	\$1,868,003	-37.6%

Name of City: **Pillager**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$145,000	\$168,000	15.9%
Tax Increments	22,000	22,000	---
All Other Taxes	0	0	---
Special Assessments	140,000	80,500	-42.5%
Licenses and Permits	9,350	9,450	1.1%
Federal Grants	0	0	---
State General Purpose Aid	124,799	124,936	0.1%
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$486,649	\$450,386	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	82,000	82,000	---
Total Revenues and Other Sources	\$568,649	\$532,386	-6.4%
Current Expenditures			
General Government	\$191,800	\$194,139	1.2%
Public Safety	55,365	58,427	5.5%
Streets and Highways (excluding Const.)	94,240	98,614	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	2,100	2,500	19.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$343,505	\$353,680	3.0%
Debt Service - Principal	73,000	180,000	146.6%
Interest and Fiscal Charges	37,300	48,000	28.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$468,805	\$596,680	27.3%

Name of City: **Pine Island**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,643,380	\$1,920,256	16.8%
Tax Increments	22,100	59,560	169.5%
All Other Taxes	26,000	26,000	---
Special Assessments	161,058	181,788	12.9%
Licenses and Permits	47,800	52,450	9.7%
Federal Grants	10,000	10,000	---
State General Purpose Aid	588,508	591,351	0.5%
State Categorical Aid	47,677	55,677	16.8%
Grants from County/Other Local Units	68,465	69,505	1.5%
Charges for Services	156,507	173,888	11.1%
Fines and Forfeits	4,400	4,400	---
Interest on Investments	12,515	14,575	16.5%
All Other Revenues	37,450	30,200	-19.4%
Total Revenues	\$2,825,860	\$3,189,650	12.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	485,775	560,437	15.4%
Total Revenues and Other Sources	\$3,311,635	\$3,750,087	13.2%
Current Expenditures			
General Government	\$421,753	\$426,432	1.1%
Public Safety	586,848	619,506	5.6%
Streets and Highways (excluding Const.)	538,718	553,759	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	289,660	315,951	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	98,299	88,338	-10.1%
All Other Current Expenditures	26,048	20,644	-20.7%
Total Current Expenditures	\$1,961,326	\$2,024,630	3.2%
Debt Service - Principal	453,105	613,755	35.5%
Interest and Fiscal Charges	257,744	242,154	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	320,800	69,245	-78.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	416,000	492,050	18.3%
Total Expenditures and Other Uses	\$3,408,975	\$3,441,834	1.0%

Name of City: **Pine River**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$466,692	\$441,692	-5.4%
Tax Increments	19,000	17,000	-10.5%
All Other Taxes	7,000	7,200	2.9%
Special Assessments	0	0	---
Licenses and Permits	6,150	6,850	11.4%
Federal Grants	0	0	---
State General Purpose Aid	275,986	276,963	0.4%
State Categorical Aid	24,590	25,834	5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	118,139	118,806	0.6%
Fines and Forfeits	5,500	4,500	-18.2%
Interest on Investments	0	0	---
All Other Revenues	42,439	44,967	6.0%
Total Revenues	\$965,496	\$943,812	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	76,000	51,000	-32.9%
Total Revenues and Other Sources	\$1,041,496	\$994,812	-4.5%
Current Expenditures			
General Government	\$191,262	\$196,318	2.6%
Public Safety	361,054	366,587	1.5%
Streets and Highways (excluding Const.)	189,873	193,676	2.0%
Sanitation	13,115	6,115	-53.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,134	63,281	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	19,000	17,000	-10.5%
All Other Current Expenditures	21,650	23,430	8.2%
Total Current Expenditures	\$860,088	\$866,407	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	155,000	128,296	-17.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,015,088	\$994,703	-2.0%

Name of City: **Pine Springs**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$45,000	12.5%
Tax Increments	0	0	---
All Other Taxes	5,100	5,100	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	1,500	---
Charges for Services	26,000	39,000	50.0%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	500	500	---
Total Revenues	\$81,300	\$100,300	23.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$81,300	\$100,300	23.4%
Current Expenditures			
General Government	\$22,950	\$24,850	8.3%
Public Safety	7,300	7,300	---
Streets and Highways (excluding Const.)	46,250	58,350	26.2%
Sanitation	4,800	4,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$81,300	\$95,300	17.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$81,300	\$95,300	17.2%

Name of City: **Pipestone**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,766,820	\$1,823,186	3.2%
Tax Increments	59,000	54,000	-8.5%
All Other Taxes	91,500	92,000	0.5%
Special Assessments	52,895	51,008	-3.6%
Licenses and Permits	76,635	93,485	22.0%
Federal Grants	0	0	---
State General Purpose Aid	1,963,084	1,978,149	0.8%
State Categorical Aid	147,210	107,710	-26.8%
Grants from County/Other Local Units	15,500	15,900	2.6%
Charges for Services	604,420	635,635	5.2%
Fines and Forfeits	17,500	18,000	2.9%
Interest on Investments	4,700	3,700	-21.3%
All Other Revenues	146,590	144,865	-1.2%
Total Revenues	\$4,945,854	\$5,017,638	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	296,340	289,490	-2.3%
Total Revenues and Other Sources	\$5,242,194	\$5,307,128	1.2%
Current Expenditures			
General Government	\$679,355	\$704,195	3.7%
Public Safety	890,998	902,386	1.3%
Streets and Highways (excluding Const.)	681,060	715,260	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	825,267	875,286	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	274,570	229,720	-16.3%
All Other Current Expenditures	421,220	446,810	6.1%
Total Current Expenditures	\$3,772,470	\$3,873,657	2.7%
Debt Service - Principal	727,495	804,585	10.6%
Interest and Fiscal Charges	256,225	189,666	-26.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	257,960	255,910	-0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	163,890	146,490	-10.6%
Total Expenditures and Other Uses	\$5,178,040	\$5,270,308	1.8%

Name of City: **Plainview**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,611,350	\$1,828,882	13.5%
Tax Increments	83,906	87,801	4.6%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	21,100	21,500	1.9%
Federal Grants	0	0	---
State General Purpose Aid	715,920	721,023	0.7%
State Categorical Aid	44,000	44,000	---
Grants from County/Other Local Units	32,000	34,000	6.3%
Charges for Services	240,000	250,000	4.2%
Fines and Forfeits	7,500	10,000	33.3%
Interest on Investments	8,000	6,000	-25.0%
All Other Revenues	15,000	15,000	---
Total Revenues	\$2,778,776	\$3,018,206	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,778,776	\$3,018,206	8.6%
Current Expenditures			
General Government	\$449,575	\$490,000	9.0%
Public Safety	640,000	680,000	6.3%
Streets and Highways (excluding Const.)	430,000	465,000	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	175,000	175,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,682	42,000	-3.9%
All Other Current Expenditures	165,000	150,000	-9.1%
Total Current Expenditures	\$1,903,257	\$2,002,000	5.2%
Debt Service - Principal	301,000	315,000	4.7%
Interest and Fiscal Charges	148,450	110,000	-25.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,352,707	\$2,427,000	3.2%

Name of City: **Plato**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$146,500	\$147,780	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,800	4,700	-2.1%
Federal Grants	0	0	---
State General Purpose Aid	32,682	33,000	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,780	13,312	13.0%
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$197,512	\$200,542	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$197,512	\$200,542	1.5%
Current Expenditures			
General Government	\$96,618	\$96,523	-0.1%
Public Safety	21,921	21,671	-1.1%
Streets and Highways (excluding Const.)	51,500	53,000	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,200	21,700	77.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,800	5,600	-28.2%
Total Current Expenditures	\$190,039	\$198,494	4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	1,400	-81.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$197,539	\$199,894	1.2%

Name of City: **Plummer [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$144,612	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	0	120	---
State Categorical Aid	0	10,009	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	325	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	7,700	---
Total Revenues	\$0	\$164,366	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	13,630	---
Total Revenues and Other Sources	\$0	\$177,996	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Plymouth**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$25,470,266	\$26,441,315	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,500	10,000	185.7%
Licenses and Permits	3,378,129	3,584,910	6.1%
Federal Grants	3,631,151	2,274,358	-37.4%
State General Purpose Aid	2,500	0	-100.0%
State Categorical Aid	5,098,434	6,013,480	17.9%
Grants from County/Other Local Units	380,000	1,713,000	350.8%
Charges for Services	3,610,363	3,734,534	3.4%
Fines and Forfeits	766,500	713,500	-6.9%
Interest on Investments	163,325	340,340	108.4%
All Other Revenues	150,600	128,700	-14.5%
Total Revenues	\$42,654,768	\$44,954,137	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	700,000	2,488,521	255.5%
Transfers from Other Funds	626,790	316,300	-49.5%
Total Revenues and Other Sources	\$43,981,558	\$47,758,958	8.6%
Current Expenditures			
General Government	\$4,913,054	\$6,449,186	31.3%
Public Safety	16,622,852	18,048,403	8.6%
Streets and Highways (excluding Const.)	5,978,920	5,871,677	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,402,189	6,715,096	4.9%
Conservation of Natural Resources	880,092	932,085	5.9%
Economic Development and Housing	4,193,862	4,091,567	-2.4%
All Other Current Expenditures	4,331,141	4,842,061	11.8%
Total Current Expenditures	\$43,322,110	\$46,950,075	8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	209,089	134,639	-35.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	206,100	206,100	---
Total Expenditures and Other Uses	\$43,737,299	\$47,290,814	8.1%

Name of City: **Porter [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Preston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$758,006	\$797,044	5.2%
Tax Increments	0	0	---
All Other Taxes	21,300	21,800	2.3%
Special Assessments	115,757	116,154	0.3%
Licenses and Permits	5,285	5,285	---
Federal Grants	0	0	---
State General Purpose Aid	495,888	496,379	0.1%
State Categorical Aid	36,568	43,568	19.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	282,865	287,059	1.5%
Fines and Forfeits	7,450	7,450	---
Interest on Investments	3,415	3,715	8.8%
All Other Revenues	132,164	131,990	-0.1%
Total Revenues	\$1,858,698	\$1,910,444	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	26,526	27,335	3.0%
Total Revenues and Other Sources	\$1,885,224	\$1,937,779	2.8%
Current Expenditures			
General Government	\$481,806	\$478,650	-0.7%
Public Safety	371,681	367,379	-1.2%
Streets and Highways (excluding Const.)	200,424	163,189	-18.6%
Sanitation	9,825	7,825	-20.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	283,695	289,667	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	68,537	68,500	-0.1%
All Other Current Expenditures	900	0	-100.0%
Total Current Expenditures	\$1,416,868	\$1,375,210	-2.9%
Debt Service - Principal	185,065	462,345	149.8%
Interest and Fiscal Charges	97,821	136,135	39.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,300	88,500	31.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,767,054	\$2,062,190	16.7%

Name of City: **Prinsburg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$310,303	\$325,818	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	0	-100.0%
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	90,472	92,000	1.7%
State Categorical Aid	8,728	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,000	26,800	-4.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,600	6.7%
All Other Revenues	2,000	25,900	1195.0%
Total Revenues	\$442,603	\$472,218	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$442,603	\$472,218	6.7%
Current Expenditures			
General Government	\$48,925	\$176,100	259.9%
Public Safety	66,950	63,100	-5.8%
Streets and Highways (excluding Const.)	29,870	28,100	-5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	103,000	21,400	-79.2%
Conservation of Natural Resources	0	1,700	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	70,555	900	-98.7%
Total Current Expenditures	\$319,300	\$291,300	-8.8%
Debt Service - Principal	98,672	21,164	-78.6%
Interest and Fiscal Charges	11,410	12,061	5.7%
Streets and Highways Capital Outlay	0	180,000	---
All Other Capital Outlay	91,000	31,500	-65.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$520,382	\$536,025	3.0%

Name of City: **Princeton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,851,750	\$1,905,255	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	169,460	174,065	2.7%
Federal Grants	111,600	53,500	-52.1%
State General Purpose Aid	846,185	849,730	0.4%
State Categorical Aid	372,365	355,905	-4.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	438,345	437,470	-0.2%
Fines and Forfeits	20,000	21,000	5.0%
Interest on Investments	5,715	15,050	163.3%
All Other Revenues	317,300	327,750	3.3%
Total Revenues	\$4,132,720	\$4,139,725	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,168,340	1,108,040	-5.2%
Total Revenues and Other Sources	\$5,301,060	\$5,247,765	-1.0%
Current Expenditures			
General Government	\$705,930	\$719,580	1.9%
Public Safety	1,619,395	1,648,770	1.8%
Streets and Highways (excluding Const.)	717,995	730,430	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	36,935	34,795	-5.8%
Culture and Recreation	208,780	234,460	12.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	350,720	315,385	-10.1%
All Other Current Expenditures	275,950	327,950	18.8%
Total Current Expenditures	\$3,915,705	\$4,011,370	2.4%
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	74,300	73,700	-0.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,248,235	1,277,400	2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	82,045	57,935	-29.4%
Total Expenditures and Other Uses	\$5,410,285	\$5,510,405	1.9%

Name of City: **Prior Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,394,086	\$11,078,361	6.6%
Tax Increments	0	0	---
All Other Taxes	595,000	595,000	---
Special Assessments	436,346	767,607	75.9%
Licenses and Permits	642,745	630,496	-1.9%
Federal Grants	3,500	18,000	414.3%
State General Purpose Aid	52,680	15,180	-71.2%
State Categorical Aid	679,800	712,627	4.8%
Grants from County/Other Local Units	465,860	478,360	2.7%
Charges for Services	1,505,900	2,035,907	35.2%
Fines and Forfeits	0	0	---
Interest on Investments	317,389	174,841	-44.9%
All Other Revenues	175,000	174,550	-0.3%
Total Revenues	\$15,268,306	\$16,680,929	9.3%
Proceeds from Bond Sales	600,000	1,020,000	70.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,216,605	2,426,637	9.5%
Total Revenues and Other Sources	\$18,084,911	\$20,127,566	11.3%
Current Expenditures			
General Government	\$2,701,177	\$2,653,459	-1.8%
Public Safety	4,820,364	5,072,637	5.2%
Streets and Highways (excluding Const.)	2,096,259	2,153,387	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,586,042	1,685,869	6.3%
Conservation of Natural Resources	79,824	0	-100.0%
Economic Development and Housing	185,595	179,425	-3.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,469,261	\$11,744,777	2.4%
Debt Service - Principal	3,203,474	3,792,365	18.4%
Interest and Fiscal Charges	1,053,135	1,317,807	25.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,588,021	2,375,774	-48.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,117,226	1,300,333	16.4%
Total Expenditures and Other Uses	\$21,431,117	\$20,531,056	-4.2%

Name of City: **Proctor**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,151,716	\$1,296,181	12.5%
Tax Increments	0	0	---
All Other Taxes	302,100	403,000	33.4%
Special Assessments	208,716	180,548	-13.5%
Licenses and Permits	24,150	26,250	8.7%
Federal Grants	0	0	---
State General Purpose Aid	1,026,173	1,029,530	0.3%
State Categorical Aid	45,189	44,817	-0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	61,200	61,050	-0.2%
Fines and Forfeits	24,500	23,500	-4.1%
Interest on Investments	1,270	1,270	---
All Other Revenues	72,050	65,100	-9.6%
Total Revenues	\$2,917,064	\$3,131,246	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	170,943	150,943	-11.7%
Total Revenues and Other Sources	\$3,088,007	\$3,282,189	6.3%
Current Expenditures			
General Government	\$556,070	\$578,373	4.0%
Public Safety	912,397	1,024,501	12.3%
Streets and Highways (excluding Const.)	418,219	437,905	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,035	128,350	60.4%
Conservation of Natural Resources	3,424	6,722	96.3%
Economic Development and Housing	7,004	6,025	-14.0%
All Other Current Expenditures	179,842	226,467	25.9%
Total Current Expenditures	\$2,156,991	\$2,408,343	11.7%
Debt Service - Principal	662,000	587,000	-11.3%
Interest and Fiscal Charges	153,062	138,984	-9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	8,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	87,643	152,643	74.2%
Total Expenditures and Other Uses	\$3,067,696	\$3,294,970	7.4%

Name of City: **Quamba [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Racine**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$140,163	\$146,964	4.9%
Tax Increments	21,000	20,000	-4.8%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	1,000	233.3%
Federal Grants	0	0	---
State General Purpose Aid	74,013	74,013	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$235,476	\$241,977	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$235,476	\$241,977	2.8%
Current Expenditures			
General Government	\$56,572	\$56,923	0.6%
Public Safety	15,550	14,550	-6.4%
Streets and Highways (excluding Const.)	32,634	32,270	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,927	11,441	44.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	21,000	20,000	-4.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$133,683	\$135,184	1.1%
Debt Service - Principal	19,793	19,793	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	82,000	87,000	6.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$235,476	\$241,977	2.8%

Name of City: **Ramsey**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,926,570	\$8,292,716	4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	417,132	447,100	7.2%
Federal Grants	7,000	7,000	---
State General Purpose Aid	110,350	111,305	0.9%
State Categorical Aid	301,250	316,250	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	555,700	611,700	10.1%
Fines and Forfeits	71,000	71,000	---
Interest on Investments	60,000	160,000	166.7%
All Other Revenues	12,750	15,800	23.9%
Total Revenues	\$9,461,752	\$10,032,871	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	962,007	892,256	-7.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,423,759	\$10,925,127	4.8%
Current Expenditures			
General Government	\$2,576,952	\$2,900,648	12.6%
Public Safety	4,166,667	4,314,819	3.6%
Streets and Highways (excluding Const.)	1,974,739	2,007,258	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	892,654	1,043,452	16.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	30,457	27,025	-11.3%
Total Current Expenditures	\$9,641,469	\$10,293,202	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	127,694	123,169	-3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	544,963	508,756	-6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	109,633	0	-100.0%
Total Expenditures and Other Uses	\$10,423,759	\$10,925,127	4.8%

Name of City: **Randall**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$124,086	\$130,483	5.2%
Tax Increments	51,500	14,000	-72.8%
All Other Taxes	0	0	---
Special Assessments	23,316	19,456	-16.6%
Licenses and Permits	540	590	9.3%
Federal Grants	0	0	---
State General Purpose Aid	167,308	168,685	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	40	40	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$370,790	\$336,254	-9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	55,000	45,400	-17.5%
Total Revenues and Other Sources	\$425,790	\$381,654	-10.4%
Current Expenditures			
General Government	\$138,355	\$159,265	15.1%
Public Safety	48,250	51,050	5.8%
Streets and Highways (excluding Const.)	22,325	44,318	98.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,450	15,825	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$224,380	\$270,458	20.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$224,380	\$270,458	20.5%

Name of City: **Randolph**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$72,515	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	4,527	---
Federal Grants	0	0	---
State General Purpose Aid	0	24,895	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	84	---
All Other Revenues	0	3,592	---
Total Revenues	\$0	\$105,613	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$105,613	---
Current Expenditures			
General Government	\$0	\$93,076	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$93,076	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$93,076	---

Name of City: **Ranier**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$156,000	\$190,000	21.8%
Tax Increments	0	0	---
All Other Taxes	1,000	2,500	150.0%
Special Assessments	0	0	---
Licenses and Permits	1,538	738	-52.0%
Federal Grants	0	0	---
State General Purpose Aid	45,906	47,803	4.1%
State Categorical Aid	2,645	741	-72.0%
Grants from County/Other Local Units	0	12,834	---
Charges for Services	6,000	7,000	16.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	14,000	---
Total Revenues	\$213,089	\$275,616	29.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$253,089	\$315,616	24.7%
Current Expenditures			
General Government	\$207,995	\$84,800	-59.2%
Public Safety	33,100	29,500	-10.9%
Streets and Highways (excluding Const.)	25,000	30,500	22.0%
Sanitation	1,930	1,900	-1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,900	37,900	73.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	5,334	---
All Other Current Expenditures	0	83,510	---
Total Current Expenditures	\$289,925	\$273,444	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	40,072	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$289,925	\$313,516	8.1%

Name of City: **Raymond**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$97,000	\$97,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,100	---
Federal Grants	0	0	---
State General Purpose Aid	238,264	239,509	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	11,700	6.4%
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,860	3,872	0.3%
Total Revenues	\$360,824	\$362,781	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$360,824	\$362,781	0.5%
Current Expenditures			
General Government	\$131,300	\$135,600	3.3%
Public Safety	41,650	39,650	-4.8%
Streets and Highways (excluding Const.)	154,380	133,400	-13.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,700	47,700	72.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$355,030	\$356,350	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$355,030	\$356,350	0.4%

Name of City: **Red Lake Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$347,883	\$461,715	32.7%
Tax Increments	35,070	26,000	-25.9%
All Other Taxes	0	0	---
Special Assessments	5,200	5,200	---
Licenses and Permits	16,100	20,100	24.8%
Federal Grants	0	0	---
State General Purpose Aid	586,187	587,540	0.2%
State Categorical Aid	14,811	27,425	85.2%
Grants from County/Other Local Units	9,169	0	-100.0%
Charges for Services	144,716	256,020	76.9%
Fines and Forfeits	900	500	-44.4%
Interest on Investments	4,725	4,085	-13.5%
All Other Revenues	47,689	40,000	-16.1%
Total Revenues	\$1,212,450	\$1,428,585	17.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,212,450	\$1,428,585	17.8%
Current Expenditures			
General Government	\$312,070	\$321,868	3.1%
Public Safety	116,525	126,440	8.5%
Streets and Highways (excluding Const.)	356,359	406,985	14.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	274,705	323,922	17.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	109,550	149,400	36.4%
All Other Current Expenditures	29,086	27,000	-7.2%
Total Current Expenditures	\$1,198,295	\$1,355,615	13.1%
Debt Service - Principal	446,000	147,875	-66.8%
Interest and Fiscal Charges	154,404	52,013	-66.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	95,000	20,000	-78.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,893,699	\$1,575,503	-16.8%

Name of City: **Red Wing**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$17,335,815	\$19,715,926	13.7%
Tax Increments	169,615	0	-100.0%
All Other Taxes	238,500	238,500	---
Special Assessments	420,800	420,800	---
Licenses and Permits	178,967	191,517	7.0%
Federal Grants	1,599,394	27,250	-98.3%
State General Purpose Aid	0	0	---
State Categorical Aid	12,722,714	15,388,106	20.9%
Grants from County/Other Local Units	976,259	976,388	0.0%
Charges for Services	468,173	519,223	10.9%
Fines and Forfeits	91,100	88,100	-3.3%
Interest on Investments	229,589	214,589	-6.5%
All Other Revenues	336,070	309,470	-7.9%
Total Revenues	\$34,766,996	\$38,089,869	9.6%
Proceeds from Bond Sales	7,315,713	7,879,598	7.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,520,470	5,549,259	57.6%
Total Revenues and Other Sources	\$45,603,179	\$51,518,726	13.0%
Current Expenditures			
General Government	\$1,878,649	\$2,005,913	6.8%
Public Safety	5,921,811	6,465,614	9.2%
Streets and Highways (excluding Const.)	2,536,219	2,631,010	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	10,000	---
Culture and Recreation	3,005,380	3,223,696	7.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	413,192	383,530	-7.2%
All Other Current Expenditures	1,515,586	1,476,573	-2.6%
Total Current Expenditures	\$15,270,837	\$16,196,336	6.1%
Debt Service - Principal	845,000	870,000	3.0%
Interest and Fiscal Charges	138,783	308,925	122.6%
Streets and Highways Capital Outlay	18,014,705	4,110,536	-77.2%
All Other Capital Outlay	5,462,509	13,100,221	139.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,961,916	6,850,711	38.1%
Total Expenditures and Other Uses	\$44,693,750	\$41,436,729	-7.3%

Name of City: **Redwood Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,193,248	\$2,330,092	6.2%
Tax Increments	300	141,426	47042.0%
All Other Taxes	190,400	202,700	6.5%
Special Assessments	0	0	---
Licenses and Permits	92,095	93,800	1.9%
Federal Grants	482,400	524,869	8.8%
State General Purpose Aid	1,444,522	1,457,287	0.9%
State Categorical Aid	365,270	976,366	167.3%
Grants from County/Other Local Units	36,000	36,000	---
Charges for Services	973,375	1,004,550	3.2%
Fines and Forfeits	46,500	51,000	9.7%
Interest on Investments	94,881	91,599	-3.5%
All Other Revenues	638,876	1,464,803	129.3%
Total Revenues	\$6,557,867	\$8,374,492	27.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	865,865	902,066	4.2%
Total Revenues and Other Sources	\$7,423,732	\$9,276,558	25.0%
Current Expenditures			
General Government	\$1,377,656	\$1,406,313	2.1%
Public Safety	1,630,973	1,683,503	3.2%
Streets and Highways (excluding Const.)	942,105	1,016,977	7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,253,629	2,397,662	6.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	153,297	148,753	-3.0%
All Other Current Expenditures	66,746	32,465	-51.4%
Total Current Expenditures	\$6,424,406	\$6,685,673	4.1%
Debt Service - Principal	123,191	123,191	---
Interest and Fiscal Charges	37,648	35,108	-6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	762,724	2,861,348	275.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	35,000	---
Total Expenditures and Other Uses	\$7,382,969	\$9,740,320	31.9%

Name of City: **Regal**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,550	10.7%
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	40	40	---
All Other Revenues	7,200	7,200	---
Total Revenues	\$17,140	\$17,290	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,140	\$17,290	0.9%
Current Expenditures			
General Government	\$4,572	\$5,330	16.6%
Public Safety	4,800	822	-82.9%
Streets and Highways (excluding Const.)	2,300	5,799	152.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	0	-100.0%
Total Current Expenditures	\$14,672	\$11,951	-18.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,672	\$11,951	-18.5%

Name of City: **Remer**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	62,000	62,000	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800	1,800	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$264,500	\$264,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$269,500	\$269,500	---
Current Expenditures			
General Government	\$150,000	\$150,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	115,000	115,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$265,000	\$265,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$265,000	\$265,000	---

Name of City: **Renville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$330,000	\$305,000	-7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,811	24,845	-24.3%
Licenses and Permits	4,400	4,500	2.3%
Federal Grants	0	0	---
State General Purpose Aid	448,732	449,925	0.3%
State Categorical Aid	37,019	40,229	8.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,800	25,800	-36.8%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,000	750	-25.0%
All Other Revenues	67,225	63,919	-4.9%
Total Revenues	\$966,987	\$919,968	-4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$966,987	\$919,968	-4.9%
Current Expenditures			
General Government	\$183,299	\$181,434	-1.0%
Public Safety	339,794	295,356	-13.1%
Streets and Highways (excluding Const.)	195,636	193,091	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	21,921	22,360	2.0%
Culture and Recreation	106,373	94,570	-11.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	65,937	65,404	-0.8%
Total Current Expenditures	\$917,960	\$857,215	-6.6%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	18,506	16,089	-13.1%
Streets and Highways Capital Outlay	15,000	0	-100.0%
All Other Capital Outlay	72,000	33,000	-54.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,078,466	\$961,304	-10.9%

Name of City: **Revere**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$46,462	\$51,108	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,850	---
Federal Grants	0	0	---
State General Purpose Aid	21,441	20,000	-6.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$67,903	\$72,958	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$67,903	\$72,958	7.4%
Current Expenditures			
General Government	\$38,950	\$43,596	11.9%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	26,778	26,778	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	2,950	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$70,478	\$75,124	6.6%
Debt Service - Principal	1,300	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$71,778	\$75,124	4.7%

Name of City: **Rice**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$378,000	\$404,200	6.9%
Tax Increments	0	0	---
All Other Taxes	17,000	17,075	0.4%
Special Assessments	0	0	---
Licenses and Permits	121,900	36,000	-70.5%
Federal Grants	0	0	---
State General Purpose Aid	171,004	171,004	---
State Categorical Aid	333	46,333	13813.8%
Grants from County/Other Local Units	3,400	4,600	35.3%
Charges for Services	125,375	116,975	-6.7%
Fines and Forfeits	8,900	6,000	-32.6%
Interest on Investments	120	250	108.3%
All Other Revenues	4,900	3,850	-21.4%
Total Revenues	\$830,932	\$806,287	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$830,932	\$806,287	-3.0%
Current Expenditures			
General Government	\$251,732	\$246,155	-2.2%
Public Safety	297,266	363,852	22.4%
Streets and Highways (excluding Const.)	68,412	68,430	0.0%
Sanitation	8,900	7,338	-17.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,652	32,162	-12.3%
Conservation of Natural Resources	6,826	6,946	1.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,514	6,787	-20.3%
Total Current Expenditures	\$678,302	\$731,670	7.9%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	4,000	3,500	-12.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	23,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$707,302	\$783,170	10.7%

Name of City: **Rice Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$966,317	\$1,013,035	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	284,634	348,028	22.3%
Licenses and Permits	72,857	70,000	-3.9%
Federal Grants	0	0	---
State General Purpose Aid	273	200	-26.7%
State Categorical Aid	17,000	15,000	-11.8%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	8,000	7,500	-6.3%
Fines and Forfeits	9,400	5,000	-46.8%
Interest on Investments	21,000	12,000	-42.9%
All Other Revenues	10,000	30,000	200.0%
Total Revenues	\$1,399,481	\$1,510,763	8.0%
Proceeds from Bond Sales	170,000	0	-100.0%
Other Financing Sources	117,000	0	-100.0%
Transfers from Other Funds	355,000	270,000	-23.9%
Total Revenues and Other Sources	\$2,041,481	\$1,780,763	-12.8%
Current Expenditures			
General Government	\$515,253	\$523,210	1.5%
Public Safety	173,185	176,240	1.8%
Streets and Highways (excluding Const.)	213,000	218,128	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,483	23,057	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$933,921	\$950,635	1.8%
Debt Service - Principal	282,370	279,976	-0.8%
Interest and Fiscal Charges	164,309	160,679	-2.2%
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	30,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	355,000	270,000	-23.9%
Total Expenditures and Other Uses	\$1,845,600	\$1,741,290	-5.7%

Name of City: **Richfield**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$17,830,760	\$18,367,740	3.0%
Tax Increments	0	0	---
All Other Taxes	2,211,000	2,221,000	0.5%
Special Assessments	57,510	57,510	---
Licenses and Permits	815,810	941,740	15.4%
Federal Grants	3,800,900	197,300	-94.8%
State General Purpose Aid	440,000	550,000	25.0%
State Categorical Aid	1,984,980	11,153,240	461.9%
Grants from County/Other Local Units	932,960	179,750	-80.7%
Charges for Services	6,485,230	6,691,490	3.2%
Fines and Forfeits	440,000	413,000	-6.1%
Interest on Investments	22,280	23,630	6.1%
All Other Revenues	7,812,420	1,219,140	-84.4%
Total Revenues	\$42,833,850	\$42,015,540	-1.9%
Proceeds from Bond Sales	9,100,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,376,880	3,466,010	45.8%
Total Revenues and Other Sources	\$54,310,730	\$45,481,550	-16.3%
Current Expenditures			
General Government	\$2,516,780	\$2,593,170	3.0%
Public Safety	11,849,190	12,573,090	6.1%
Streets and Highways (excluding Const.)	1,972,040	2,078,670	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,086,160	5,261,000	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,346,280	1,394,410	3.6%
Total Current Expenditures	\$22,770,450	\$23,900,340	5.0%
Debt Service - Principal	2,565,000	2,135,000	-16.8%
Interest and Fiscal Charges	1,118,910	1,359,190	21.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,653,500	15,162,500	-9.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,458,800	3,166,710	-69.7%
Total Expenditures and Other Uses	\$53,566,660	\$45,723,740	-14.6%

Name of City: **Richmond**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$614,134	\$614,134	---
Tax Increments	900	20,000	2122.2%
All Other Taxes	0	0	---
Special Assessments	200,543	273,941	36.6%
Licenses and Permits	22,459	25,000	11.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	301,335	312,104	3.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	663,501	710,680	7.1%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	4,500	6,685	48.6%
All Other Revenues	27,764	30,063	8.3%
Total Revenues	\$1,839,136	\$1,996,607	8.6%
Proceeds from Bond Sales	0	800,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	180,000	152,500	-15.3%
Total Revenues and Other Sources	\$2,019,136	\$2,949,107	46.1%
Current Expenditures			
General Government	\$172,069	\$176,136	2.4%
Public Safety	248,121	251,278	1.3%
Streets and Highways (excluding Const.)	173,744	178,820	2.9%
Sanitation	664	699	5.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,656	121,463	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	32,167	29,994	-6.8%
All Other Current Expenditures	496,344	499,185	0.6%
Total Current Expenditures	\$1,238,765	\$1,257,575	1.5%
Debt Service - Principal	753,628	644,786	-14.4%
Interest and Fiscal Charges	216,755	185,850	-14.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	800,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	58,000	0	-100.0%
Total Expenditures and Other Uses	\$2,267,148	\$2,888,211	27.4%

Name of City: **Richville**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$15,000	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	450	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	15,480	15,720	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	400	400	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	15	10	-33.3%
All Other Revenues	0	0	---
Total Revenues	\$30,495	\$31,580	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,495	\$31,580	3.6%
Current Expenditures			
General Government	\$5,720	\$7,270	27.1%
Public Safety	650	675	3.8%
Streets and Highways (excluding Const.)	850	8,800	935.3%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,525	3,500	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,745	\$21,245	80.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,100	5,335	-12.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$22,845	\$31,580	38.2%

Name of City: **Riverton**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$32,838	\$32,000	-2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	60	20.0%
Federal Grants	0	0	---
State General Purpose Aid	14,755	13,548	-8.2%
State Categorical Aid	0	4,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10	10	---
Fines and Forfeits	0	0	---
Interest on Investments	440	400	-9.1%
All Other Revenues	600	1,000	66.7%
Total Revenues	\$48,693	\$51,518	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,693	\$51,518	5.8%
Current Expenditures			
General Government	\$55,600	\$55,000	-1.1%
Public Safety	2,800	3,800	35.7%
Streets and Highways (excluding Const.)	26,000	24,500	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	3,200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$87,600	\$86,500	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	7,018	---
Total Expenditures and Other Uses	\$87,600	\$93,518	6.8%

Name of City: **Robbinsdale**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,645,599	\$5,709,343	1.1%
Tax Increments	281,150	335,700	19.4%
All Other Taxes	550,500	655,000	19.0%
Special Assessments	716,725	688,262	-4.0%
Licenses and Permits	369,700	374,500	1.3%
Federal Grants	7,500	7,500	---
State General Purpose Aid	1,699,901	1,721,872	1.3%
State Categorical Aid	251,450	325,439	29.4%
Grants from County/Other Local Units	955,368	962,885	0.8%
Charges for Services	745,867	721,125	-3.3%
Fines and Forfeits	485,060	331,100	-31.7%
Interest on Investments	214,425	223,730	4.3%
All Other Revenues	159,300	154,500	-3.0%
Total Revenues	\$12,082,545	\$12,210,956	1.1%
Proceeds from Bond Sales	3,203,540	0	-100.0%
Other Financing Sources	415,000	290,000	-30.1%
Transfers from Other Funds	601,425	1,343,587	123.4%
Total Revenues and Other Sources	\$16,302,510	\$13,844,543	-15.1%
Current Expenditures			
General Government	\$979,064	\$1,058,722	8.1%
Public Safety	4,858,588	5,047,895	3.9%
Streets and Highways (excluding Const.)	2,866,165	2,620,024	-8.6%
Sanitation	0	0	---
Human Services	2,000	2,000	---
Health	0	0	---
Culture and Recreation	497,281	509,867	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	779,575	897,722	15.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,982,673	\$10,136,230	1.5%
Debt Service - Principal	550,000	585,000	6.4%
Interest and Fiscal Charges	283,573	341,019	20.3%
Streets and Highways Capital Outlay	5,087,940	1,369,610	-73.1%
All Other Capital Outlay	308,500	529,100	71.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	209,000	614,087	193.8%
Total Expenditures and Other Uses	\$16,421,686	\$13,575,046	-17.3%

Name of City: **Rochester**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$53,160,471	\$56,789,026	6.8%
Tax Increments	0	4,085,000	---
All Other Taxes	21,806,000	13,236,650	-39.3%
Special Assessments	310,000	1,700,000	448.4%
Licenses and Permits	3,298,936	3,899,046	18.2%
Federal Grants	12,080,141	4,779,471	-60.4%
State General Purpose Aid	7,148,299	7,190,914	0.6%
State Categorical Aid	19,634,685	35,736,786	82.0%
Grants from County/Other Local Units	2,565,538	3,291,708	28.3%
Charges for Services	12,380,863	12,708,155	2.6%
Fines and Forfeits	521,300	528,800	1.4%
Interest on Investments	151,630	153,658	1.3%
All Other Revenues	14,916,363	17,778,018	19.2%
Total Revenues	\$147,974,226	\$161,877,232	9.4%
Proceeds from Bond Sales	500,000	250,000	-50.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	12,187,594	26,869,161	120.5%
Total Revenues and Other Sources	\$160,661,820	\$188,996,393	17.6%
Current Expenditures			
General Government	\$8,662,844	\$9,006,958	4.0%
Public Safety	42,838,196	44,793,801	4.6%
Streets and Highways (excluding Const.)	12,102,323	13,638,005	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,498,111	23,372,964	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,858,210	3,006,089	5.2%
All Other Current Expenditures	12,083,098	12,946,396	7.1%
Total Current Expenditures	\$101,042,782	\$106,764,213	5.7%
Debt Service - Principal	1,692,627	1,776,727	5.0%
Interest and Fiscal Charges	1,562,629	1,477,894	-5.4%
Streets and Highways Capital Outlay	10,799,945	11,301,250	4.6%
All Other Capital Outlay	61,581,577	74,845,799	21.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	582,135	566,967	-2.6%
Total Expenditures and Other Uses	\$177,261,695	\$196,732,850	11.0%

Name of City: **Rock Creek**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$193,000	\$193,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,400	0	-100.0%
Licenses and Permits	16,662	16,300	-2.2%
Federal Grants	0	0	---
State General Purpose Aid	219,048	221,524	1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	3,100	3.3%
Fines and Forfeits	0	0	---
Interest on Investments	20	16	-20.0%
All Other Revenues	200	3,390	1595.0%
Total Revenues	\$435,330	\$437,330	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$435,330	\$437,330	0.5%
Current Expenditures			
General Government	\$196,330	\$170,030	-13.4%
Public Safety	45,000	50,000	11.1%
Streets and Highways (excluding Const.)	175,000	217,300	24.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$416,330	\$437,330	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$435,330	\$437,330	0.5%

Name of City: **Rockford**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,337,116	\$1,276,779	-4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	101,761	49,380	-51.5%
Federal Grants	0	0	---
State General Purpose Aid	474,335	481,291	1.5%
State Categorical Aid	20,000	16,864	-15.7%
Grants from County/Other Local Units	11,000	10,000	-9.1%
Charges for Services	83,846	85,630	2.1%
Fines and Forfeits	0	0	---
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	127,200	28,150	-77.9%
Total Revenues	\$2,180,258	\$1,968,094	-9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	100,000	---
Total Revenues and Other Sources	\$2,180,258	\$2,068,094	-5.1%
Current Expenditures			
General Government	\$468,293	\$474,728	1.4%
Public Safety	533,831	516,758	-3.2%
Streets and Highways (excluding Const.)	525,116	\$29,041	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	231,156	219,256	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,758,396	\$1,739,783	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	103,862	28,836	-72.2%
Transfers to Other Funds	318,000	299,475	-5.8%
Total Expenditures and Other Uses	\$2,180,258	\$2,068,094	-5.1%

Name of City: **Rockville**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,078,174	\$1,217,249	12.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	355,620	366,022	2.9%
Licenses and Permits	26,834	29,616	10.4%
Federal Grants	0	60,000	---
State General Purpose Aid	2,647	2,817	6.4%
State Categorical Aid	193,108	177,404	-8.1%
Grants from County/Other Local Units	60	0	-100.0%
Charges for Services	45,433	453,579	898.3%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	34,620	66,520	92.1%
All Other Revenues	67,245	53,895	-19.9%
Total Revenues	\$1,813,741	\$2,437,102	34.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	107,143	59,693	-44.3%
Total Revenues and Other Sources	\$1,920,884	\$2,496,795	30.0%
Current Expenditures			
General Government	\$380,118	\$353,778	-6.9%
Public Safety	212,871	254,296	19.5%
Streets and Highways (excluding Const.)	212,217	267,620	26.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,406	101,711	105.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,000	1,250	-58.3%
All Other Current Expenditures	14,500	14,500	---
Total Current Expenditures	\$872,112	\$993,155	13.9%
Debt Service - Principal	822,604	660,734	-19.7%
Interest and Fiscal Charges	163,051	119,360	-26.8%
Streets and Highways Capital Outlay	281,000	293,693	4.5%
All Other Capital Outlay	21,400	3,000	-86.0%
Other Financing Uses	0	409,057	---
Transfers to Other Funds	49,503	59,693	20.6%
Total Expenditures and Other Uses	\$2,209,670	\$2,538,692	14.9%

Name of City: **Rogers**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,094,744	\$5,242,780	2.9%
Tax Increments	0	0	---
All Other Taxes	108,000	117,000	8.3%
Special Assessments	0	0	---
Licenses and Permits	562,460	569,810	1.3%
Federal Grants	41,667	0	-100.0%
State General Purpose Aid	2,223	2,223	---
State Categorical Aid	549,053	392,141	-28.6%
Grants from County/Other Local Units	28,687	60,000	109.2%
Charges for Services	1,049,318	1,091,208	4.0%
Fines and Forfeits	136,000	135,500	-0.4%
Interest on Investments	40,000	40,000	---
All Other Revenues	85,550	84,000	-1.8%
Total Revenues	\$7,697,702	\$7,734,662	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$7,897,702	\$7,934,662	0.5%
Current Expenditures			
General Government	\$1,455,652	\$1,564,581	7.5%
Public Safety	3,575,236	3,512,430	-1.8%
Streets and Highways (excluding Const.)	1,126,664	1,167,833	3.7%
Sanitation	140,727	141,946	0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,238,044	1,350,216	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,536,323	\$7,737,006	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	442,176	197,656	-55.3%
Total Expenditures and Other Uses	\$7,978,499	\$7,934,662	-0.5%

Name of City: **Rollingstone**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$158,000	\$162,000	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	80,195	74,457	-7.2%
Licenses and Permits	7,985	5,985	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	158,181	159,030	0.5%
State Categorical Aid	10,336	10,336	---
Grants from County/Other Local Units	0	0	---
Charges for Services	46,116	50,583	9.7%
Fines and Forfeits	0	0	---
Interest on Investments	3,010	2,310	-23.3%
All Other Revenues	2,350	4,000	70.2%
Total Revenues	\$466,173	\$468,701	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	71,473	45,804	-35.9%
Total Revenues and Other Sources	\$537,646	\$514,505	-4.3%
Current Expenditures			
General Government	\$68,107	\$78,815	15.7%
Public Safety	61,424	58,766	-4.3%
Streets and Highways (excluding Const.)	79,172	79,789	0.8%
Sanitation	3,645	3,375	-7.4%
Human Services	1,400	1,407	0.5%
Health	0	0	---
Culture and Recreation	31,825	35,789	12.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$246,573	\$258,941	5.0%
Debt Service - Principal	135,000	135,000	---
Interest and Fiscal Charges	57,215	30,950	-45.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	68,473	45,804	-33.1%
Total Expenditures and Other Uses	\$507,261	\$470,695	-7.2%

Name of City: **Roosevelt**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,298	\$15,609	-4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4	0	-100.0%
Licenses and Permits	1,996	1,987	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	23,832	36,729	54.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	180	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	62	51	-17.7%
All Other Revenues	452	100	-77.9%
Total Revenues	\$42,824	\$54,476	27.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,824	\$54,476	27.2%
Current Expenditures			
General Government	\$3,660	\$4,560	24.6%
Public Safety	750	750	---
Streets and Highways (excluding Const.)	11,114	8,024	-27.8%
Sanitation	152	152	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,305	9,382	117.9%
Total Current Expenditures	\$21,381	\$24,268	13.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	39,379	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,381	\$63,647	197.7%

Name of City: **Roscoe**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$21,000	\$21,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$21,000	\$21,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,000	\$21,000	---
Current Expenditures			
General Government	\$21,000	\$21,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,000	\$21,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,000	\$21,000	---

Name of City: **Rose Creek [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$72,000	\$72,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,300	44,400	37.5%
Licenses and Permits	2,900	2,900	---
Federal Grants	0	0	---
State General Purpose Aid	72,000	72,000	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	2,500	2400.0%
All Other Revenues	8,000	8,000	---
Total Revenues	\$199,300	\$213,800	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$199,300	\$213,800	7.3%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Roseau**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,044,242	\$1,044,242	---
Tax Increments	75,284	75,284	---
All Other Taxes	82,000	102,000	24.4%
Special Assessments	100,000	75,000	-25.0%
Licenses and Permits	28,740	33,590	16.9%
Federal Grants	194,034	0	-100.0%
State General Purpose Aid	659,008	662,388	0.5%
State Categorical Aid	151,221	211,696	40.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	193,758	176,408	-9.0%
Fines and Forfeits	16,000	16,750	4.7%
Interest on Investments	18,000	18,000	---
All Other Revenues	47,650	83,000	74.2%
Total Revenues	\$2,609,937	\$2,498,358	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	754,915	949,760	25.8%
Total Revenues and Other Sources	\$3,364,852	\$3,448,118	2.5%
Current Expenditures			
General Government	\$406,084	\$336,016	-17.3%
Public Safety	1,059,311	1,042,931	-1.5%
Streets and Highways (excluding Const.)	378,768	394,678	4.2%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	565,730	570,309	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	47,969	53,027	10.5%
All Other Current Expenditures	146,990	114,490	-22.1%
Total Current Expenditures	\$2,614,852	\$2,521,451	-3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	400,000	835,000	108.7%
All Other Capital Outlay	350,000	228,500	-34.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,364,852	\$3,584,951	6.5%

Name of City: **Rosemount**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,827,747	\$11,039,302	2.0%
Tax Increments	670,000	670,000	---
All Other Taxes	355,000	360,000	1.4%
Special Assessments	1,000	2,000	100.0%
Licenses and Permits	535,800	611,800	14.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	229,800	230,300	0.2%
Grants from County/Other Local Units	20,000	23,000	15.0%
Charges for Services	1,825,800	1,886,200	3.3%
Fines and Forfeits	125,000	120,000	-4.0%
Interest on Investments	119,300	115,900	-2.8%
All Other Revenues	4,439,600	6,679,900	50.5%
Total Revenues	\$19,149,047	\$21,738,402	13.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,000	6,000	-33.3%
Transfers from Other Funds	1,100,500	1,113,500	1.2%
Total Revenues and Other Sources	\$20,258,547	\$22,857,902	12.8%
Current Expenditures			
General Government	\$2,507,300	\$2,730,128	8.9%
Public Safety	3,955,500	4,056,200	2.5%
Streets and Highways (excluding Const.)	3,457,400	3,492,000	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,373,300	1,427,200	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	244,000	241,000	-1.2%
All Other Current Expenditures	297,300	318,600	7.2%
Total Current Expenditures	\$11,834,800	\$12,265,128	3.6%
Debt Service - Principal	2,255,000	4,215,000	86.9%
Interest and Fiscal Charges	530,200	542,100	2.2%
Streets and Highways Capital Outlay	951,800	1,843,500	93.7%
All Other Capital Outlay	4,000,100	3,133,500	-21.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	580,000	630,000	8.6%
Total Expenditures and Other Uses	\$20,151,900	\$22,629,228	12.3%

Name of City: **Rothsay**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$126,524	\$154,950	22.5%
Tax Increments	0	0	---
All Other Taxes	102,078	89,534	-12.3%
Special Assessments	20,000	4,859	-75.7%
Licenses and Permits	4,850	4,850	---
Federal Grants	0	0	---
State General Purpose Aid	130,501	131,867	1.0%
State Categorical Aid	500	12,080	2316.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	212,050	236,500	11.5%
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	25,437	32,520	27.8%
Total Revenues	\$622,440	\$667,660	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$622,440	\$667,660	7.3%
Current Expenditures			
General Government	\$295,790	\$304,975	3.1%
Public Safety	42,600	48,600	14.1%
Streets and Highways (excluding Const.)	98,960	95,760	-3.2%
Sanitation	34,500	36,200	4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,400	17,250	-23.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	128,190	164,875	28.6%
Total Current Expenditures	\$622,440	\$667,660	7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$622,440	\$667,660	7.3%

Name of City: **Roseville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,276,902	\$18,944,720	3.7%
Tax Increments	2,165,000	1,935,000	-10.6%
All Other Taxes	595,250	475,000	-20.2%
Special Assessments	100,500	151,500	50.7%
Licenses and Permits	3,098,110	1,657,000	-46.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	105,000	800,000	661.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,523,310	4,327,825	71.5%
Fines and Forfeits	240,000	240,000	---
Interest on Investments	244,800	342,800	40.0%
All Other Revenues	6,669,308	6,542,415	-1.9%
Total Revenues	\$34,018,180	\$35,416,260	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,018,180	\$35,416,260	4.1%
Current Expenditures			
General Government	\$2,213,190	\$2,239,515	1.2%
Public Safety	8,938,420	9,103,645	1.8%
Streets and Highways (excluding Const.)	2,746,320	2,795,975	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,283,320	4,551,710	6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,452,490	1,601,420	10.3%
All Other Current Expenditures	6,526,510	6,984,370	7.0%
Total Current Expenditures	\$26,160,250	\$27,276,635	4.3%
Debt Service - Principal	2,662,465	2,481,180	-6.8%
Interest and Fiscal Charges	817,535	848,820	3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,377,930	4,474,625	2.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,018,180	\$35,081,260	3.1%

Name of City: **Round Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$89,385	\$90,609	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,500	14,000	64.7%
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	121,215	121,291	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,000	50,000	38.9%
Fines and Forfeits	0	0	---
Interest on Investments	10,000	10,000	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$272,500	\$293,300	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$322,500	\$343,300	6.4%
Current Expenditures			
General Government	\$91,300	\$91,600	0.3%
Public Safety	53,200	58,200	9.4%
Streets and Highways (excluding Const.)	119,000	134,000	12.6%
Sanitation	55,000	55,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,000	4,500	12.5%
Total Current Expenditures	\$322,500	\$343,300	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$322,500	\$343,300	6.4%

Name of City: **Royalton**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$223,000	\$268,000	20.2%
Tax Increments	0	0	---
All Other Taxes	4,300	5,000	16.3%
Special Assessments	13,007	17,558	35.0%
Licenses and Permits	15,040	17,280	14.9%
Federal Grants	0	0	---
State General Purpose Aid	285,089	287,318	0.8%
State Categorical Aid	12,293	23,293	89.5%
Grants from County/Other Local Units	2,500	2,400	-4.0%
Charges for Services	46,300	47,400	2.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,000	2,800	40.0%
All Other Revenues	10,301	11,951	16.0%
Total Revenues	\$615,830	\$685,000	11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$615,830	\$685,000	11.2%
Current Expenditures			
General Government	\$120,802	\$140,092	16.0%
Public Safety	309,942	314,400	1.4%
Streets and Highways (excluding Const.)	96,125	134,943	40.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,650	15,250	11.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$540,519	\$604,685	11.9%
Debt Service - Principal	157,000	159,500	1.6%
Interest and Fiscal Charges	54,781	91,845	67.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$752,300	\$856,030	13.8%

Name of City: **Rush City**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$364,255	\$393,000	7.9%
Tax Increments	131,000	43,000	-67.2%
All Other Taxes	14,500	15,500	6.9%
Special Assessments	14,000	23,500	67.9%
Licenses and Permits	12,650	10,325	-18.4%
Federal Grants	0	0	---
State General Purpose Aid	802,704	808,359	0.7%
State Categorical Aid	51,765	53,765	3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	294,140	290,970	-1.1%
Fines and Forfeits	8,400	8,400	---
Interest on Investments	23,800	21,500	-9.7%
All Other Revenues	49,156	48,220	-1.9%
Total Revenues	\$1,766,370	\$1,716,539	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	115,000	0	-100.0%
Transfers from Other Funds	492,095	389,206	-20.9%
Total Revenues and Other Sources	\$2,373,465	\$2,105,745	-11.3%
Current Expenditures			
General Government	\$325,584	\$346,128	6.3%
Public Safety	468,104	462,707	-1.2%
Streets and Highways (excluding Const.)	214,675	192,469	-10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,700	2,700	---
Culture and Recreation	202,604	203,084	0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,900	28,321	90.1%
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$1,230,567	\$1,237,409	0.6%
Debt Service - Principal	133,000	89,000	-33.1%
Interest and Fiscal Charges	39,287	20,643	-47.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	497,650	230,118	-53.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	472,116	435,302	-7.8%
Total Expenditures and Other Uses	\$2,372,620	\$2,012,472	-15.2%

Name of City: **Rushford**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$740,000	\$790,000	6.8%
Tax Increments	12,500	13,000	4.0%
All Other Taxes	2,500	4,500	80.0%
Special Assessments	56,411	66,738	18.3%
Licenses and Permits	17,225	17,110	-0.7%
Federal Grants	0	0	---
State General Purpose Aid	588,211	589,176	0.2%
State Categorical Aid	366,515	538,280	46.9%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	304,586	322,371	5.8%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	5,050	4,050	-19.8%
All Other Revenues	33,300	54,465	63.6%
Total Revenues	\$2,140,298	\$2,413,690	12.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	31,000	30,250	-2.4%
Transfers from Other Funds	134,000	134,000	---
Total Revenues and Other Sources	\$2,305,298	\$2,577,940	11.8%
Current Expenditures			
General Government	\$163,520	\$162,470	-0.6%
Public Safety	432,310	451,675	4.5%
Streets and Highways (excluding Const.)	110,800	99,855	-9.9%
Sanitation	2,800	2,800	---
Human Services	0	0	---
Health	139,430	144,200	3.4%
Culture and Recreation	284,305	276,690	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	115,750	127,850	10.5%
All Other Current Expenditures	32,500	31,825	-2.1%
Total Current Expenditures	\$1,281,415	\$1,297,365	1.2%
Debt Service - Principal	226,819	251,965	11.1%
Interest and Fiscal Charges	230,273	222,161	-3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	628,000	810,230	29.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	134,000	134,000	---
Total Expenditures and Other Uses	\$2,500,507	\$2,715,721	8.6%

Name of City: **Rushford Village**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$375,000	\$425,000	13.3%
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	6,000	5,000	-16.7%
Licenses and Permits	2,500	1,500	-40.0%
Federal Grants	0	0	---
State General Purpose Aid	35,824	27,574	-23.0%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,000	7,000	---
Fines and Forfeits	500	500	---
Interest on Investments	3,450	3,000	-13.0%
All Other Revenues	700	700	---
Total Revenues	\$431,967	\$471,267	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	110,490	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$542,457	\$471,267	-13.1%
Current Expenditures			
General Government	\$80,290	\$79,170	-1.4%
Public Safety	28,070	25,720	-8.4%
Streets and Highways (excluding Const.)	69,200	102,400	48.0%
Sanitation	105,100	81,500	-22.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,300	8,500	-8.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,350	1,650	22.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$293,310	\$298,940	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	150,000	144,055	-4.0%
All Other Capital Outlay	99,147	2,500	-97.5%
Other Financing Uses	0	25,772	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$542,457	\$471,267	-13.1%

Name of City: **Rushmore**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$99,000	\$102,000	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,577	25,147	-5.4%
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	118,590	119,717	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	59,800	58,900	-1.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,100	900	-18.2%
All Other Revenues	3,300	4,000	21.2%
Total Revenues	\$309,967	\$312,264	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$309,967	\$312,264	0.7%
Current Expenditures			
General Government	\$102,774	\$106,245	3.4%
Public Safety	48,051	48,925	1.8%
Streets and Highways (excluding Const.)	85,465	85,847	0.4%
Sanitation	35,100	35,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	9,000	-10.0%
Total Current Expenditures	\$283,390	\$287,117	1.3%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	3,520	2,860	-18.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$316,910	\$319,977	1.0%

Name of City: **Russell**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$73,125	\$75,319	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	88,760	88,964	0.2%
State Categorical Aid	461	461	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	500	---
Interest on Investments	200	0	-100.0%
All Other Revenues	5,500	5,500	---
Total Revenues	\$169,046	\$171,744	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$169,046	\$171,744	1.6%
Current Expenditures			
General Government	\$38,250	\$40,500	5.9%
Public Safety	31,680	31,481	-0.6%
Streets and Highways (excluding Const.)	33,640	36,040	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,800	5,300	-8.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	55,950	57,425	2.6%
Total Current Expenditures	\$165,320	\$170,746	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$170,320	\$172,746	1.4%

Name of City: **Ruthton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$95,173	\$104,690	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,400	3,200	33.3%
Federal Grants	0	0	---
State General Purpose Aid	79,661	77,531	-2.7%
State Categorical Aid	7,000	10,250	46.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,950	18,150	7.1%
Fines and Forfeits	0	0	---
Interest on Investments	650	250	-61.5%
All Other Revenues	1,000	1,000	---
Total Revenues	\$202,834	\$215,071	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$217,834	\$230,071	5.6%
Current Expenditures			
General Government	\$57,450	\$59,150	3.0%
Public Safety	58,065	61,356	5.7%
Streets and Highways (excluding Const.)	60,750	60,750	---
Sanitation	52,000	52,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	14,000	16.7%
Total Current Expenditures	\$242,665	\$249,656	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$257,665	\$264,656	2.7%

Name of City: **Rutledge [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Sabin**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$129,042	\$135,000	4.6%
Tax Increments	0	0	---
All Other Taxes	2,700	2,800	3.7%
Special Assessments	0	0	---
Licenses and Permits	2,600	3,600	38.5%
Federal Grants	0	0	---
State General Purpose Aid	99,091	100,203	1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,200	2,200	---
Charges for Services	24,646	24,646	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	7,200	7,200	---
Total Revenues	\$267,479	\$275,649	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$267,479	\$275,649	3.1%
Current Expenditures			
General Government	\$98,950	\$120,125	21.4%
Public Safety	54,146	56,146	3.7%
Streets and Highways (excluding Const.)	58,075	56,575	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,050	10,900	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$222,221	\$243,746	9.7%
Debt Service - Principal	0	10,000	---
Interest and Fiscal Charges	0	4,994	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	5,792	---
Total Expenditures and Other Uses	\$222,221	\$264,532	19.0%

Name of City: **Sacred Heart**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$392,443	\$288,263	-26.5%
Tax Increments	1,200	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	300	300	---
Licenses and Permits	1,030	1,030	---
Federal Grants	0	0	---
State General Purpose Aid	206,180	208,370	1.1%
State Categorical Aid	8,371	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	20,970	20,470	-2.4%
Fines and Forfeits	5,500	7,000	27.3%
Interest on Investments	600	0	-100.0%
All Other Revenues	21,000	11,000	-47.6%
Total Revenues	\$657,594	\$536,433	-18.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,250	2,250	-81.6%
Total Revenues and Other Sources	\$669,844	\$538,683	-19.6%
Current Expenditures			
General Government	\$131,967	\$133,223	1.0%
Public Safety	143,852	130,975	-9.0%
Streets and Highways (excluding Const.)	191,249	184,060	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,370	11,190	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,876	13,376	-10.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$494,314	\$472,824	-4.3%
Debt Service - Principal	8,000	0	-100.0%
Interest and Fiscal Charges	20,996	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	68,000	81,500	19.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$591,310	\$554,324	-6.3%

Name of City: **Saint Anthony**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,831,737	\$6,050,812	3.8%
Tax Increments	205,000	205,000	---
All Other Taxes	0	0	---
Special Assessments	187,980	298,450	58.8%
Licenses and Permits	207,305	220,844	6.5%
Federal Grants	0	0	---
State General Purpose Aid	505,415	523,019	3.5%
State Categorical Aid	425,148	429,299	1.0%
Grants from County/Other Local Units	60,250	64,060	6.3%
Charges for Services	1,522,244	1,581,309	3.9%
Fines and Forfeits	119,750	116,000	-3.1%
Interest on Investments	28,975	37,586	29.7%
All Other Revenues	243,775	235,635	-3.3%
Total Revenues	\$9,337,579	\$9,762,014	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,337,579	\$9,762,014	4.5%
Current Expenditures			
General Government	\$967,282	\$1,008,583	4.3%
Public Safety	4,367,545	4,479,457	2.6%
Streets and Highways (excluding Const.)	920,708	955,872	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	65,227	68,460	5.0%
Culture and Recreation	306,264	316,632	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	150,218	123,988	-17.5%
All Other Current Expenditures	345,622	140,054	-59.5%
Total Current Expenditures	\$7,122,866	\$7,093,046	-0.4%
Debt Service - Principal	1,940,000	2,205,000	13.7%
Interest and Fiscal Charges	557,985	582,765	4.4%
Streets and Highways Capital Outlay	506,803	318,264	-37.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,127,654	\$10,199,075	0.7%

Name of City: **Saint Anthony [Stearns]**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	9,600	9,600	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	2,000	66.7%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$16,800	\$17,600	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,800	\$17,600	4.8%
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,500	\$16,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,500	\$16,500	---

Name of City: **Saint Augusta**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$983,800	\$1,011,900	2.9%
Tax Increments	130,000	150,000	15.4%
All Other Taxes	81,644	81,644	---
Special Assessments	0	0	---
Licenses and Permits	55,440	60,440	9.0%
Federal Grants	0	0	---
State General Purpose Aid	55,222	60,722	10.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	9,000	11,000	22.2%
Interest on Investments	21,000	18,500	-11.9%
All Other Revenues	3,200	3,200	---
Total Revenues	\$1,349,806	\$1,407,906	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,349,806	\$1,407,906	4.3%
Current Expenditures			
General Government	\$275,728	\$285,656	3.6%
Public Safety	178,612	180,397	1.0%
Streets and Highways (excluding Const.)	174,006	173,173	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,415	57,279	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$683,761	\$696,505	1.9%
Debt Service - Principal	73,000	78,000	6.8%
Interest and Fiscal Charges	7,804	3,555	-54.4%
Streets and Highways Capital Outlay	360,000	360,000	---
All Other Capital Outlay	32,800	33,800	3.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,157,365	\$1,171,860	1.3%

Name of City: **Saint Bonifacius**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$618,823	\$621,423	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	71,825	68,883	-4.1%
Licenses and Permits	30,850	39,910	29.4%
Federal Grants	0	0	---
State General Purpose Aid	341,379	347,106	1.7%
State Categorical Aid	38,000	72,538	90.9%
Grants from County/Other Local Units	6,900	7,863	14.0%
Charges for Services	992,114	996,713	0.5%
Fines and Forfeits	20,600	21,000	1.9%
Interest on Investments	18,000	16,500	-8.3%
All Other Revenues	0	0	---
Total Revenues	\$2,138,491	\$2,191,936	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	382,381	390,814	2.2%
Total Revenues and Other Sources	\$2,520,872	\$2,582,750	2.5%
Current Expenditures			
General Government	\$850,103	\$854,269	0.5%
Public Safety	461,016	482,401	4.6%
Streets and Highways (excluding Const.)	228,536	290,810	27.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,539,655	\$1,627,480	5.7%
Debt Service - Principal	366,818	366,992	0.0%
Interest and Fiscal Charges	93,738	88,118	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	116,000	130,600	12.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	262,883	269,210	2.4%
Total Expenditures and Other Uses	\$2,379,094	\$2,482,400	4.3%

Name of City: **Saint Charles**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$864,367	\$898,873	4.0%
Tax Increments	20,000	20,000	---
All Other Taxes	48,500	52,500	8.2%
Special Assessments	1,000	1,000	---
Licenses and Permits	28,000	37,250	33.0%
Federal Grants	0	0	---
State General Purpose Aid	903,829	941,549	4.2%
State Categorical Aid	6,412	6,412	---
Grants from County/Other Local Units	59,976	27,682	-53.8%
Charges for Services	168,750	170,100	0.8%
Fines and Forfeits	12,000	10,000	-16.7%
Interest on Investments	14,128	9,934	-29.7%
All Other Revenues	55,509	83,335	50.1%
Total Revenues	\$2,182,471	\$2,258,635	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	156,486	226,700	44.9%
Total Revenues and Other Sources	\$2,338,957	\$2,485,335	6.3%
Current Expenditures			
General Government	\$616,007	\$601,930	-2.3%
Public Safety	554,185	588,310	6.2%
Streets and Highways (excluding Const.)	197,810	231,460	17.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	354,485	387,190	9.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,460	36,270	2.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,757,947	\$1,845,160	5.0%
Debt Service - Principal	182,195	175,026	-3.9%
Interest and Fiscal Charges	52,556	135,138	157.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	264,000	301,382	14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	49,986	60,200	20.4%
Total Expenditures and Other Uses	\$2,306,684	\$2,516,906	9.1%

Name of City: **Saint Clair**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$270,000	\$273,000	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,050	4,050	---
Federal Grants	0	0	---
State General Purpose Aid	236,737	238,673	0.8%
State Categorical Aid	16,000	20,000	25.0%
Grants from County/Other Local Units	600	0	-100.0%
Charges for Services	0	65,045	---
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	14,710	24,800	68.6%
Total Revenues	\$542,697	\$626,168	15.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$542,697	\$626,168	15.4%
Current Expenditures			
General Government	\$68,000	\$68,000	---
Public Safety	50,200	147,718	194.3%
Streets and Highways (excluding Const.)	49,800	65,000	30.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,750	7,300	-16.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	345,947	308,150	-10.9%
Total Current Expenditures	\$522,697	\$596,168	14.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	30,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$542,697	\$626,168	15.4%

Name of City: **Saint Cloud**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$23,131,400	\$23,747,400	2.7%
Tax Increments	682,900	537,000	-21.4%
All Other Taxes	8,533,300	9,006,300	5.5%
Special Assessments	1,913,000	2,189,300	14.4%
Licenses and Permits	2,291,300	2,451,800	7.0%
Federal Grants	791,600	983,300	24.2%
State General Purpose Aid	11,935,400	12,006,900	0.6%
State Categorical Aid	1,733,700	2,076,600	19.8%
Grants from County/Other Local Units	679,600	719,500	5.9%
Charges for Services	2,008,100	2,912,000	45.0%
Fines and Forfeits	933,000	855,000	-8.4%
Interest on Investments	214,100	187,600	-12.4%
All Other Revenues	1,696,300	1,684,900	-0.7%
Total Revenues	\$56,543,700	\$59,357,600	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,757,500	10,636,500	-1.1%
Total Revenues and Other Sources	\$67,301,200	\$69,994,100	4.0%
Current Expenditures			
General Government	\$7,338,500	\$7,723,200	5.2%
Public Safety	25,387,600	26,991,100	6.3%
Streets and Highways (excluding Const.)	6,000,200	6,310,700	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,137,500	1,151,100	1.2%
Culture and Recreation	3,616,200	3,740,900	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,265,700	1,294,400	2.3%
All Other Current Expenditures	485,000	0	-100.0%
Total Current Expenditures	\$45,230,700	\$47,211,400	4.4%
Debt Service - Principal	9,451,100	9,242,000	-2.2%
Interest and Fiscal Charges	3,390,100	3,378,500	-0.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,192,700	1,524,500	27.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,658,300	9,409,100	-2.6%
Total Expenditures and Other Uses	\$68,922,900	\$70,765,500	2.7%

Name of City: **Saint Francis**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,168,100	\$3,176,370	0.3%
Tax Increments	14,500	14,500	---
All Other Taxes	0	0	---
Special Assessments	49,000	55,700	13.7%
Licenses and Permits	103,271	140,610	36.2%
Federal Grants	0	0	---
State General Purpose Aid	347,348	356,255	2.6%
State Categorical Aid	250,086	241,388	-3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	393,511	397,205	0.9%
Fines and Forfeits	30,551	36,700	20.1%
Interest on Investments	23,150	22,450	-3.0%
All Other Revenues	151,256	146,985	-2.8%
Total Revenues	\$4,530,773	\$4,588,163	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	674,880	644,880	-4.4%
Total Revenues and Other Sources	\$5,205,653	\$5,233,043	0.5%
Current Expenditures			
General Government	\$781,350	\$815,445	4.4%
Public Safety	1,775,687	1,873,121	5.5%
Streets and Highways (excluding Const.)	757,610	641,360	-15.3%
Sanitation	51,510	51,470	-0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	314,120	302,630	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	257,082	324,000	26.0%
All Other Current Expenditures	17,519	8,300	-52.6%
Total Current Expenditures	\$3,954,878	\$4,016,326	1.6%
Debt Service - Principal	315,502	310,000	-1.7%
Interest and Fiscal Charges	361,617	357,943	-1.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	403,321	342,650	-15.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	410,000	360,000	-12.2%
Total Expenditures and Other Uses	\$5,445,318	\$5,386,919	-1.1%

Name of City: **Saint Hilaire [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint James**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,147,008	\$1,155,220	0.7%
Tax Increments	71,000	71,000	---
All Other Taxes	34,000	46,000	35.3%
Special Assessments	111,311	99,252	-10.8%
Licenses and Permits	31,000	33,000	6.5%
Federal Grants	0	294,500	---
State General Purpose Aid	1,598,558	1,608,955	0.7%
State Categorical Aid	98,097	98,297	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	274,200	273,250	-0.3%
Fines and Forfeits	25,000	24,300	-2.8%
Interest on Investments	2,200	2,321	5.5%
All Other Revenues	192,500	216,972	12.7%
Total Revenues	\$3,584,874	\$3,923,067	9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,065,789	859,591	-19.3%
Total Revenues and Other Sources	\$4,650,663	\$4,782,658	2.8%
Current Expenditures			
General Government	\$368,383	\$382,600	3.9%
Public Safety	1,071,603	1,296,458	21.0%
Streets and Highways (excluding Const.)	912,854	933,481	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	148,155	280,999	89.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	103,325	99,790	-3.4%
All Other Current Expenditures	486,992	471,462	-3.2%
Total Current Expenditures	\$3,091,312	\$3,464,790	12.1%
Debt Service - Principal	300,000	349,000	16.3%
Interest and Fiscal Charges	80,956	58,779	-27.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,138,450	352,100	-69.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	797,631	500,031	-37.3%
Total Expenditures and Other Uses	\$5,408,349	\$4,724,700	-12.6%

Name of City: **Saint Joseph**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,230,240	\$1,244,430	1.2%
Tax Increments	0	0	---
All Other Taxes	113,500	119,025	4.9%
Special Assessments	2,000	3,000	50.0%
Licenses and Permits	99,010	142,870	44.3%
Federal Grants	5,000	5,000	---
State General Purpose Aid	955,050	971,190	1.7%
State Categorical Aid	46,045	51,675	12.2%
Grants from County/Other Local Units	17,995	17,995	---
Charges for Services	24,350	41,555	70.7%
Fines and Forfeits	47,000	40,000	-14.9%
Interest on Investments	19,500	23,750	21.8%
All Other Revenues	67,930	83,105	22.3%
Total Revenues	\$2,627,620	\$2,743,595	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	67,930	34,365	-49.4%
Total Revenues and Other Sources	\$2,695,550	\$2,777,960	3.1%
Current Expenditures			
General Government	\$573,085	\$630,555	10.0%
Public Safety	1,233,125	1,224,430	-0.7%
Streets and Highways (excluding Const.)	378,255	458,090	21.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	222,575	256,905	15.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	130,595	123,615	-5.3%
All Other Current Expenditures	68,430	34,365	-49.8%
Total Current Expenditures	\$2,606,065	\$2,727,960	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	120,760	60,000	-50.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,726,825	\$2,787,960	2.2%

Name of City: **Saint Leo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,370	\$12,200	-1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	670	610	-9.0%
Federal Grants	0	0	---
State General Purpose Aid	20,200	21,580	6.8%
State Categorical Aid	15,500	12,500	-19.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,525	6,525	---
Fines and Forfeits	0	0	---
Interest on Investments	380	325	-14.5%
All Other Revenues	11,215	11,500	2.5%
Total Revenues	\$66,860	\$65,240	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$66,860	\$65,240	-2.4%
Current Expenditures			
General Government	\$18,000	\$18,300	1.7%
Public Safety	30,200	17,200	-43.0%
Streets and Highways (excluding Const.)	4,800	2,500	-47.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,600	6,500	16.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	1,500	-25.0%
All Other Current Expenditures	1,800	3,500	94.4%
Total Current Expenditures	\$62,400	\$49,500	-20.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	4,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$66,400	\$53,500	-19.4%

Name of City: **Saint Louis Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$22,364,509	\$23,597,282	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,248,158	3,496,177	7.6%
Federal Grants	1,500	43,167	2777.8%
State General Purpose Aid	0	0	---
State Categorical Aid	1,208,875	1,293,950	7.0%
Grants from County/Other Local Units	81,902	81,900	-0.0%
Charges for Services	1,907,292	1,956,593	2.6%
Fines and Forfeits	320,200	341,200	6.6%
Interest on Investments	140,000	140,000	---
All Other Revenues	1,500,243	1,259,887	-16.0%
Total Revenues	\$30,772,679	\$32,210,156	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,851,759	1,872,581	1.1%
Total Revenues and Other Sources	\$32,624,438	\$34,082,737	4.5%
Current Expenditures			
General Government	\$7,907,174	\$8,089,822	2.3%
Public Safety	14,273,278	14,944,889	4.7%
Streets and Highways (excluding Const.)	3,489,010	3,698,336	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,776,992	7,082,971	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	177,984	266,719	49.9%
Total Current Expenditures	\$32,624,438	\$34,082,737	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,624,438	\$34,082,737	4.5%

Name of City: **Saint Martin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$117,000	-10.0%
Tax Increments	10,000	15,000	50.0%
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	46,122	46,380	0.6%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	25,000	-16.7%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	500	1,000	100.0%
All Other Revenues	0	0	---
Total Revenues	\$239,622	\$226,380	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$239,622	\$226,380	-5.5%
Current Expenditures			
General Government	\$100,000	\$94,000	-6.0%
Public Safety	50,000	39,380	-21.2%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$170,000	\$153,380	-9.8%
Debt Service - Principal	45,000	50,000	11.1%
Interest and Fiscal Charges	12,600	8,000	-36.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	12,000	15,000	25.0%
Total Expenditures and Other Uses	\$239,600	\$226,380	-5.5%

Name of City: **Saint Mary's Point**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$181,658	\$183,523	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	3,800	3,800	---
Fines and Forfeits	480	480	---
Interest on Investments	25	25	---
All Other Revenues	0	0	---
Total Revenues	\$187,063	\$188,928	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,063	\$188,928	1.0%
Current Expenditures			
General Government	\$45,160	\$46,260	2.4%
Public Safety	58,978	61,501	4.3%
Streets and Highways (excluding Const.)	26,400	26,400	---
Sanitation	5,250	5,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	925	1,067	15.4%
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,950	2,050	5.1%
Total Current Expenditures	\$140,163	\$144,028	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	46,900	44,900	-4.3%
Total Expenditures and Other Uses	\$187,063	\$188,928	1.0%

Name of City: **Saint Michael**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,525,750	\$5,696,000	3.1%
Tax Increments	318,500	212,000	-33.4%
All Other Taxes	417,500	417,250	-0.1%
Special Assessments	452,200	402,700	-10.9%
Licenses and Permits	228,350	368,325	61.3%
Federal Grants	50,055	50,000	-0.1%
State General Purpose Aid	263,556	267,594	1.5%
State Categorical Aid	683,733	671,233	-1.8%
Grants from County/Other Local Units	264,800	274,280	3.6%
Charges for Services	608,252	600,357	-1.3%
Fines and Forfeits	0	0	---
Interest on Investments	100,650	123,953	23.2%
All Other Revenues	86,506	75,791	-12.4%
Total Revenues	\$8,999,852	\$9,159,483	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,344,742	3,582,616	7.1%
Total Revenues and Other Sources	\$12,344,594	\$12,742,099	3.2%
Current Expenditures			
General Government	\$1,161,339	\$1,192,587	2.7%
Public Safety	1,595,728	1,512,558	-5.2%
Streets and Highways (excluding Const.)	2,343,972	2,192,991	-6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	697,321	852,064	22.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	232,185	242,500	4.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$6,030,545	\$5,992,700	-0.6%
Debt Service - Principal	2,418,292	4,634,626	91.6%
Interest and Fiscal Charges	632,953	533,623	-15.7%
Streets and Highways Capital Outlay	850,000	0	-100.0%
All Other Capital Outlay	283,500	705,000	148.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,911,586	3,322,913	14.1%
Total Expenditures and Other Uses	\$13,126,876	\$15,188,862	15.7%

Name of City: **Saint Paul**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$102,833,672	\$105,411,608	2.5%
Tax Increments	11,173,869	10,326,062	-7.6%
All Other Taxes	36,039,082	36,519,176	1.3%
Special Assessments	46,375,935	49,576,977	6.9%
Licenses and Permits	12,458,198	13,475,248	8.2%
Federal Grants	3,920,698	4,107,096	4.8%
State General Purpose Aid	61,887,988	62,337,589	0.7%
State Categorical Aid	14,411,181	15,220,639	5.6%
Grants from County/Other Local Units	3,904,557	4,229,496	8.3%
Charges for Services	61,842,009	62,014,037	0.3%
Fines and Forfeits	4,017,498	4,035,998	0.5%
Interest on Investments	3,482,208	4,237,450	21.7%
All Other Revenues	14,704,870	15,575,556	5.9%
Total Revenues	\$377,051,765	\$387,066,932	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,977,952	2,967,812	-0.3%
Transfers from Other Funds	24,014,662	32,485,680	35.3%
Total Revenues and Other Sources	\$404,044,379	\$422,520,424	4.6%
Current Expenditures			
General Government	\$38,543,916	\$40,637,142	5.4%
Public Safety	175,750,677	184,105,134	4.8%
Streets and Highways (excluding Const.)	42,967,652	45,305,179	5.4%
Sanitation	5,768,983	6,363,515	10.3%
Human Services	0	0	---
Health	3,573,455	3,129,688	-12.4%
Culture and Recreation	56,301,541	57,721,319	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,766,328	5,179,523	-23.5%
All Other Current Expenditures	8,964,464	9,254,212	3.2%
Total Current Expenditures	\$338,637,016	\$351,695,712	3.9%
Debt Service - Principal	35,967,181	36,627,511	1.8%
Interest and Fiscal Charges	21,473,089	20,408,347	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,662,162	4,003,520	-14.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,681,893	31,285,872	99.5%
Total Expenditures and Other Uses	\$416,421,341	\$444,020,962	6.6%

Name of City: **Saint Paul Park**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,991,284	\$2,006,188	0.7%
Tax Increments	0	0	---
All Other Taxes	172,900	157,000	-9.2%
Special Assessments	239,222	209,900	-12.3%
Licenses and Permits	75,815	76,500	0.9%
Federal Grants	24,000	25,000	4.2%
State General Purpose Aid	496,890	507,961	2.2%
State Categorical Aid	196,790	139,468	-29.1%
Grants from County/Other Local Units	5,000	17,340	246.8%
Charges for Services	196,760	199,400	1.3%
Fines and Forfeits	46,600	46,700	0.2%
Interest on Investments	25,000	25,000	---
All Other Revenues	372,750	350,100	-6.1%
Total Revenues	\$3,843,011	\$3,760,557	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,417	3,417	---
Transfers from Other Funds	55,975	88,284	57.7%
Total Revenues and Other Sources	\$3,902,403	\$3,852,258	-1.3%
Current Expenditures			
General Government	\$582,619	\$616,564	5.8%
Public Safety	1,436,010	1,524,670	6.2%
Streets and Highways (excluding Const.)	607,540	759,450	25.0%
Sanitation	12,270	11,520	-6.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	314,945	310,530	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,953,384	\$3,222,734	9.1%
Debt Service - Principal	615,000	538,000	-12.5%
Interest and Fiscal Charges	97,572	106,591	9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	38,000	52.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,175	23,934	-40.4%
Total Expenditures and Other Uses	\$3,731,131	\$3,929,259	5.3%

Name of City: **Saint Peter**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,170,354	\$2,284,308	5.3%
Tax Increments	851,200	704,200	-17.3%
All Other Taxes	91,600	97,700	6.7%
Special Assessments	155,340	10,500	-93.2%
Licenses and Permits	310,140	1,493,480	381.6%
Federal Grants	0	0	---
State General Purpose Aid	2,945,981	2,945,981	---
State Categorical Aid	175,417	581,980	231.8%
Grants from County/Other Local Units	45,047	45,047	---
Charges for Services	429,696	418,890	-2.5%
Fines and Forfeits	81,000	71,200	-12.1%
Interest on Investments	27,180	24,180	-11.0%
All Other Revenues	782,294	752,156	-3.9%
Total Revenues	\$8,065,249	\$9,429,622	16.9%
Proceeds from Bond Sales	271,400	415,425	53.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,907,500	2,344,000	22.9%
Total Revenues and Other Sources	\$10,244,149	\$12,189,047	19.0%
Current Expenditures			
General Government	\$822,752	\$882,659	7.3%
Public Safety	2,800,857	2,841,162	1.4%
Streets and Highways (excluding Const.)	1,455,384	1,388,952	-4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,015,503	2,121,794	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	869,970	845,724	-2.8%
All Other Current Expenditures	82,625	84,050	1.7%
Total Current Expenditures	\$8,047,091	\$8,164,341	1.5%
Debt Service - Principal	1,432,040	1,417,960	-1.0%
Interest and Fiscal Charges	357,324	296,196	-17.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	497,183	815,840	64.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	972,500	892,500	-8.2%
Total Expenditures and Other Uses	\$11,306,138	\$11,586,837	2.5%

Name of City: **Saint Rosa**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$17,900	\$16,000	-10.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	300	7,000	2233.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$20,250	\$25,050	23.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,250	\$25,050	23.7%
Current Expenditures			
General Government	\$8,000	\$11,500	43.8%
Public Safety	2,500	3,050	22.0%
Streets and Highways (excluding Const.)	4,500	5,000	11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,200	5,400	3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	50	100	100.0%
Total Current Expenditures	\$20,250	\$25,050	23.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,250	\$25,050	23.7%

Name of City: **Saint Stephen [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint Vincent**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,600	1,200	-25.0%
Total Revenues	\$35,400	\$35,000	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,400	\$35,000	-1.1%
Current Expenditures			
General Government	\$2,400	\$2,400	---
Public Safety	7,600	6,600	-13.2%
Streets and Highways (excluding Const.)	17,000	20,000	17.6%
Sanitation	8,000	6,000	-25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,000	\$35,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,000	\$35,000	---

Name of City: **Sanborn**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$67,000	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,400	13,500	0.7%
Federal Grants	0	0	---
State General Purpose Aid	118,510	114,990	-3.0%
State Categorical Aid	0	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	19,000	46.2%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	6,000	---
All Other Revenues	6,200	7,210	16.3%
Total Revenues	\$222,110	\$238,700	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,110	\$238,700	7.5%
Current Expenditures			
General Government	\$58,710	\$65,300	11.2%
Public Safety	50,800	56,400	11.0%
Streets and Highways (excluding Const.)	59,200	63,000	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,500	15,500	24.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	40,900	38,500	-5.9%
Total Current Expenditures	\$222,110	\$238,700	7.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$222,110	\$238,700	7.5%

Name of City: **Sargeant**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,000	21,000	10.5%
Fines and Forfeits	0	0	---
Interest on Investments	700	0	-100.0%
All Other Revenues	100	0	-100.0%
Total Revenues	\$51,800	\$53,000	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,800	\$53,000	2.3%
Current Expenditures			
General Government	\$15,000	\$12,000	-20.0%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	7,000	5,000	-28.6%
Sanitation	14,000	15,000	7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$37,900	\$33,900	-10.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,900	\$33,900	-10.6%

Name of City: **Sandstone**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$419,035	\$472,596	12.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,280	27,700	14.1%
Licenses and Permits	27,450	26,950	-1.8%
Federal Grants	0	2,360,000	---
State General Purpose Aid	1,086,282	1,120,400	3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	25,000	1,550,000	6100.0%
Charges for Services	129,678	122,400	-5.6%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	7,500	6,450	-14.0%
All Other Revenues	2,000	2,800	40.0%
Total Revenues	\$1,723,225	\$5,690,796	230.2%
Proceeds from Bond Sales	2,300,000	0	-100.0%
Other Financing Sources	200,000	0	-100.0%
Transfers from Other Funds	295,300	281,225	-4.8%
Total Revenues and Other Sources	\$4,518,525	\$5,972,021	32.2%
Current Expenditures			
General Government	\$462,850	\$697,925	50.8%
Public Safety	281,450	275,924	-2.0%
Streets and Highways (excluding Const.)	223,700	46,000	-79.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,290	30,000	14.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	86,600	69,900	-19.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,080,890	\$1,119,749	3.6%
Debt Service - Principal	143,000	139,000	-2.8%
Interest and Fiscal Charges	41,178	52,500	27.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	218,750	5,367,815	2353.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	295,300	281,225	-4.8%
Total Expenditures and Other Uses	\$1,779,118	\$6,960,289	291.2%

Name of City: **Sartell**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,106,931	\$5,588,914	9.4%
Tax Increments	144,000	147,500	2.4%
All Other Taxes	1,130,092	1,154,812	2.2%
Special Assessments	410,000	391,000	-4.6%
Licenses and Permits	1,016,900	1,062,500	4.5%
Federal Grants	29,000	0	-100.0%
State General Purpose Aid	132,931	141,427	6.4%
State Categorical Aid	304,525	324,650	6.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,561,221	1,440,156	-7.8%
Fines and Forfeits	65,750	72,250	9.9%
Interest on Investments	5,000	10,000	100.0%
All Other Revenues	227,620	164,500	-27.7%
Total Revenues	\$10,133,970	\$10,497,709	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,590,435	5,196,495	-7.0%
Total Revenues and Other Sources	\$15,724,405	\$15,694,204	-0.2%
Current Expenditures			
General Government	\$826,064	\$814,287	-1.4%
Public Safety	2,775,264	3,017,900	8.7%
Streets and Highways (excluding Const.)	1,329,615	1,960,375	47.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	304,960	368,400	20.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	155,507	77,707	-50.0%
All Other Current Expenditures	67,100	75,750	12.9%
Total Current Expenditures	\$5,458,510	\$6,314,419	15.7%
Debt Service - Principal	4,740,000	4,795,000	1.2%
Interest and Fiscal Charges	1,152,679	1,143,601	-0.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,639,100	1,673,100	2.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,531,571	5,048,842	-8.7%
Total Expenditures and Other Uses	\$18,521,860	\$18,974,962	2.4%

Name of City: **Sauk Centre**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,537,204	\$1,577,738	2.6%
Tax Increments	29,500	29,500	---
All Other Taxes	277,000	292,000	5.4%
Special Assessments	115,550	96,550	-16.4%
Licenses and Permits	82,850	113,850	37.4%
Federal Grants	155,000	1,930,000	1145.2%
State General Purpose Aid	1,119,175	1,123,370	0.4%
State Categorical Aid	93,467	117,433	25.6%
Grants from County/Other Local Units	1,000	1,500	50.0%
Charges for Services	2,227,683	1,612,437	-27.6%
Fines and Forfeits	42,450	41,900	-1.3%
Interest on Investments	233,000	245,150	5.2%
All Other Revenues	197,957	422,507	113.4%
Total Revenues	\$6,111,836	\$7,603,935	24.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	315,068	365,068	15.9%
Total Revenues and Other Sources	\$6,426,904	\$7,969,003	24.0%
Current Expenditures			
General Government	\$771,957	\$808,751	4.8%
Public Safety	1,324,575	1,401,196	5.8%
Streets and Highways (excluding Const.)	584,945	524,832	-10.3%
Sanitation	21,000	26,466	26.0%
Human Services	36,788	38,538	4.8%
Health	0	0	---
Culture and Recreation	459,597	551,370	20.0%
Conservation of Natural Resources	9,750	9,750	---
Economic Development and Housing	71,550	61,050	-14.7%
All Other Current Expenditures	721,250	374,810	-48.0%
Total Current Expenditures	\$4,001,412	\$3,796,763	-5.1%
Debt Service - Principal	841,667	936,667	11.3%
Interest and Fiscal Charges	571,523	321,105	-43.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	692,650	2,527,500	264.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	315,068	305,220	-3.1%
Total Expenditures and Other Uses	\$6,422,320	\$7,887,255	22.8%

Name of City: **Savage**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,047,385	\$11,653,851	5.5%
Tax Increments	0	0	---
All Other Taxes	20,000	32,000	60.0%
Special Assessments	9,032	9,032	---
Licenses and Permits	550,675	554,225	0.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	393,782	395,782	0.5%
Grants from County/Other Local Units	76,330	78,468	2.8%
Charges for Services	621,990	1,321,637	112.5%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	202,731	193,989	-4.3%
All Other Revenues	887,530	63,700	-92.8%
Total Revenues	\$13,834,455	\$14,327,684	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$14,034,455	\$14,527,684	3.5%
Current Expenditures			
General Government	\$2,463,120	\$2,597,980	5.5%
Public Safety	6,045,684	6,329,854	4.7%
Streets and Highways (excluding Const.)	2,425,849	2,512,691	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,742,899	1,683,578	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	902,427	1,007,889	11.7%
All Other Current Expenditures	75,589	0	-100.0%
Total Current Expenditures	\$13,655,568	\$14,131,992	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	700,000	853,000	21.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	350,000	125,000	-64.3%
Total Expenditures and Other Uses	\$14,705,568	\$15,109,992	2.8%

Name of City: **Sauk Rapids**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,103,100	\$2,259,400	7.4%
Tax Increments	0	0	---
All Other Taxes	150,000	155,000	3.3%
Special Assessments	0	0	---
Licenses and Permits	235,800	240,100	1.8%
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,168,200	2,185,700	0.8%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	174,900	240,100	37.3%
Fines and Forfeits	42,000	39,500	-6.0%
Interest on Investments	9,200	14,000	52.2%
All Other Revenues	35,000	35,000	---
Total Revenues	\$4,946,200	\$5,196,800	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	115,000	120,000	4.3%
Total Revenues and Other Sources	\$5,061,200	\$5,316,800	5.1%
Current Expenditures			
General Government	\$1,031,200	\$1,075,700	4.3%
Public Safety	2,136,200	2,332,300	9.2%
Streets and Highways (excluding Const.)	1,064,200	1,089,800	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	350,600	362,000	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	117,000	131,600	12.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,699,200	\$4,991,400	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	194,900	200,900	3.1%
Other Financing Uses	12,100	12,100	---
Transfers to Other Funds	155,000	120,000	-22.6%
Total Expenditures and Other Uses	\$5,061,200	\$5,324,400	5.2%

Name of City: **Scandia**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,239,301	\$2,279,673	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,052	20,000	-5.0%
Licenses and Permits	80,230	91,295	13.8%
Federal Grants	0	0	---
State General Purpose Aid	25,371	38,646	52.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	337,999	28,000	-91.7%
Charges for Services	67,121	78,715	17.3%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	7,615	6,730	-11.6%
All Other Revenues	9,500	39,500	315.8%
Total Revenues	\$2,800,189	\$2,594,559	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	220,000	393,034	78.7%
Total Revenues and Other Sources	\$3,020,189	\$2,987,593	-1.1%
Current Expenditures			
General Government	\$453,958	\$454,181	0.0%
Public Safety	383,263	349,156	-8.9%
Streets and Highways (excluding Const.)	828,396	849,429	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,724	101,140	-0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,772,341	\$1,753,906	-1.0%
Debt Service - Principal	250,000	168,000	-32.8%
Interest and Fiscal Charges	44,628	12,718	-71.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,228,000	1,637,500	33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	220,000	353,724	60.8%
Total Expenditures and Other Uses	\$3,514,969	\$3,925,848	11.7%

Name of City: **Scanlon**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$213,485	\$246,000	15.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,800	23,310	-2.1%
Licenses and Permits	21,550	22,400	3.9%
Federal Grants	0	0	---
State General Purpose Aid	207,994	209,081	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	0	0	---
All Other Revenues	28,000	29,910	6.8%
Total Revenues	\$496,329	\$532,701	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$496,329	\$532,701	7.3%
Current Expenditures			
General Government	\$97,620	\$110,117	12.8%
Public Safety	111,500	115,000	3.1%
Streets and Highways (excluding Const.)	40,000	33,326	-16.7%
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,926	27,400	-23.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$286,546	\$287,343	0.3%
Debt Service - Principal	10,000	20,810	108.1%
Interest and Fiscal Charges	5,258	5,258	---
Streets and Highways Capital Outlay	50,000	46,000	-8.0%
All Other Capital Outlay	4,000	4,660	16.5%
Other Financing Uses	140,520	168,630	20.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$496,324	\$532,701	7.3%

Name of City: **Sebek**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$187,330	\$250,331	33.6%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	750	750	---
Federal Grants	0	0	---
State General Purpose Aid	215,645	217,063	0.7%
State Categorical Aid	25,320	25,320	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,274	83,074	3.5%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	1,500	1,500	---
All Other Revenues	4,100	4,100	---
Total Revenues	\$518,419	\$586,138	13.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	850	0	-100.0%
Total Revenues and Other Sources	\$519,269	\$586,138	12.9%
Current Expenditures			
General Government	\$159,662	\$190,857	19.5%
Public Safety	146,899	144,034	-2.0%
Streets and Highways (excluding Const.)	52,080	58,610	12.5%
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,126	34,998	5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$393,017	\$429,749	9.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,100	77,600	4.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,850	5,850	---
Total Expenditures and Other Uses	\$472,967	\$513,199	8.5%

Name of City: **Seaforth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$23,000	\$25,000	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	125	100	-20.0%
Federal Grants	0	0	---
State General Purpose Aid	17,390	16,646	-4.3%
State Categorical Aid	6,100	11,600	90.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	350	50	-85.7%
All Other Revenues	0	0	---
Total Revenues	\$46,965	\$53,396	13.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,965	\$53,396	13.7%
Current Expenditures			
General Government	\$17,168	\$19,356	12.7%
Public Safety	15,590	20,590	32.1%
Streets and Highways (excluding Const.)	7,250	7,250	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	4,200	27.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,308	\$51,396	18.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,308	\$51,396	18.7%

Name of City: **Sedan [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Shafer**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$265,000	\$263,600	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,200	935	-22.1%
Licenses and Permits	38,880	47,180	21.3%
Federal Grants	0	0	---
State General Purpose Aid	152,236	178,000	16.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	705	725	2.8%
Fines and Forfeits	750	640	-14.7%
Interest on Investments	1,100	950	-13.6%
All Other Revenues	5,320	236	-95.6%
Total Revenues	\$465,191	\$492,266	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$465,191	\$492,266	5.8%
Current Expenditures			
General Government	\$208,383	\$230,606	10.7%
Public Safety	101,031	107,931	6.8%
Streets and Highways (excluding Const.)	99,744	107,803	8.1%
Sanitation	585	575	-1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,279	26,276	8.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$434,022	\$473,191	9.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	3,040	4,033	32.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$452,062	\$492,224	8.9%

Name of City: **Shakopee**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$15,825,000	\$16,812,900	6.2%
Tax Increments	0	0	---
All Other Taxes	338,000	338,000	---
Special Assessments	11,500	11,500	---
Licenses and Permits	1,348,300	1,504,100	11.6%
Federal Grants	18,000	18,000	---
State General Purpose Aid	28,500	31,500	10.5%
State Categorical Aid	979,893	1,058,000	8.0%
Grants from County/Other Local Units	2,000	1,000	-50.0%
Charges for Services	4,050,700	4,226,275	4.3%
Fines and Forfeits	251,000	1,500	-99.4%
Interest on Investments	150,000	145,000	-3.3%
All Other Revenues	102,000	80,248	-21.3%
Total Revenues	\$23,104,893	\$24,228,023	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	250,000	250,000	---
Total Revenues and Other Sources	\$23,354,893	\$24,478,023	4.8%
Current Expenditures			
General Government	\$4,253,325	\$4,467,551	5.0%
Public Safety	9,855,744	10,374,766	5.3%
Streets and Highways (excluding Const.)	3,238,343	3,393,889	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,121,595	4,174,275	1.3%
Conservation of Natural Resources	138,660	198,092	42.9%
Economic Development and Housing	0	0	---
All Other Current Expenditures	259,500	218,450	-15.8%
Total Current Expenditures	\$21,867,167	\$22,827,023	4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,900,000	2,100,000	10.5%
Total Expenditures and Other Uses	\$23,767,167	\$24,927,023	4.9%

Name of City: **Shelly [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Sherburn**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$541,056	\$541,056	---
Tax Increments	0	0	---
All Other Taxes	9,600	9,600	---
Special Assessments	68,413	0	-100.0%
Licenses and Permits	650	650	---
Federal Grants	0	0	---
State General Purpose Aid	353,922	355,950	0.6%
State Categorical Aid	4,157	4,157	---
Grants from County/Other Local Units	0	0	---
Charges for Services	148,330	152,337	2.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,750	1,750	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,131,378	\$1,069,000	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	40,000	60.0%
Total Revenues and Other Sources	\$1,156,378	\$1,109,000	-4.1%
Current Expenditures			
General Government	\$218,541	\$227,689	4.2%
Public Safety	322,244	331,516	2.9%
Streets and Highways (excluding Const.)	209,836	252,459	20.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,152	52,118	29.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$790,773	\$863,782	9.2%
Debt Service - Principal	200,000	95,000	-52.5%
Interest and Fiscal Charges	45,213	91,631	102.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,035,986	\$1,050,413	1.4%

Name of City: **Shevlin [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Shoreview**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,208,335	\$7,531,858	4.5%
Tax Increments	0	0	---
All Other Taxes	318,000	435,000	36.8%
Special Assessments	0	0	---
Licenses and Permits	330,100	354,000	7.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	454,532	480,122	5.6%
Grants from County/Other Local Units	65,500	75,969	16.0%
Charges for Services	5,773,228	5,756,276	-0.3%
Fines and Forfeits	48,800	42,500	-12.9%
Interest on Investments	58,700	58,700	---
All Other Revenues	71,927	71,150	-1.1%
Total Revenues	\$14,329,122	\$14,805,575	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,196,000	1,289,000	7.8%
Total Revenues and Other Sources	\$15,525,122	\$16,094,575	3.7%
Current Expenditures			
General Government	\$2,467,726	\$2,542,012	3.0%
Public Safety	3,424,835	3,570,920	4.3%
Streets and Highways (excluding Const.)	1,573,363	1,559,750	-0.9%
Sanitation	544,287	566,151	4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,867,782	5,997,291	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	788,169	845,766	7.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,666,162	\$15,081,890	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	100,000	300.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	665,000	728,000	9.5%
Total Expenditures and Other Uses	\$15,356,162	\$15,909,890	3.6%

Name of City: **Shorewood**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,931,464	\$5,079,408	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	147,770	169,180	14.5%
Federal Grants	0	500	---
State General Purpose Aid	0	0	---
State Categorical Aid	75,751	78,751	4.0%
Grants from County/Other Local Units	11,500	11,500	---
Charges for Services	42,200	42,200	---
Fines and Forfeits	57,000	60,000	5.3%
Interest on Investments	35,000	35,000	---
All Other Revenues	175,400	175,400	---
Total Revenues	\$5,476,085	\$5,651,939	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$5,501,085	\$5,676,939	3.2%
Current Expenditures			
General Government	\$1,307,028	\$1,422,074	8.8%
Public Safety	2,064,520	2,111,048	2.3%
Streets and Highways (excluding Const.)	996,086	1,005,656	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	232,116	241,997	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,599,750	\$4,780,775	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,043,513	1,076,313	3.1%
Total Expenditures and Other Uses	\$5,643,263	\$5,857,088	3.8%

Name of City: **Silver Bay**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$915,180	\$925,305	1.1%
Tax Increments	0	0	---
All Other Taxes	746,500	773,945	3.7%
Special Assessments	23,160	22,200	-4.1%
Licenses and Permits	15,575	15,575	---
Federal Grants	659,000	27,400	-95.8%
State General Purpose Aid	503,970	506,200	0.4%
State Categorical Aid	445,930	117,080	-73.7%
Grants from County/Other Local Units	202,920	187,970	-7.4%
Charges for Services	404,200	409,400	1.3%
Fines and Forfeits	8,700	8,500	-2.3%
Interest on Investments	10,250	10,250	---
All Other Revenues	175,290	136,320	-22.2%
Total Revenues	\$4,110,675	\$3,140,145	-23.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,000	23,600	57.3%
Transfers from Other Funds	1,067,670	2,753,730	157.9%
Total Revenues and Other Sources	\$5,193,345	\$5,917,475	13.9%
Current Expenditures			
General Government	\$545,655	\$521,345	-4.5%
Public Safety	595,330	589,080	-1.0%
Streets and Highways (excluding Const.)	535,350	546,150	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	897,770	1,045,200	16.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	222,500	45,000	-79.8%
All Other Current Expenditures	185,170	169,350	-8.5%
Total Current Expenditures	\$2,981,775	\$2,916,125	-2.2%
Debt Service - Principal	75,890	54,560	-28.1%
Interest and Fiscal Charges	8,580	5,480	-36.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,829,500	2,535,500	38.6%
Other Financing Uses	15,000	20,000	33.3%
Transfers to Other Funds	547,670	523,630	-4.4%
Total Expenditures and Other Uses	\$5,458,415	\$6,055,295	10.9%

Name of City: **Silver Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$373,888	\$406,000	8.6%
Tax Increments	0	0	---
All Other Taxes	7,000	7,500	7.1%
Special Assessments	0	0	---
Licenses and Permits	4,800	6,700	39.6%
Federal Grants	18,000	0	-100.0%
State General Purpose Aid	213,504	215,137	0.8%
State Categorical Aid	12,350	29,850	141.7%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	61,050	66,150	8.4%
Fines and Forfeits	5,800	5,500	-5.2%
Interest on Investments	400	400	---
All Other Revenues	10,500	13,500	28.6%
Total Revenues	\$709,792	\$753,237	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$709,792	\$753,237	6.1%
Current Expenditures			
General Government	\$149,289	\$160,469	7.5%
Public Safety	212,877	222,551	4.5%
Streets and Highways (excluding Const.)	194,155	216,072	11.3%
Sanitation	3,827	3,825	-0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	143,644	147,321	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	3,000	-50.0%
Total Current Expenditures	\$709,792	\$753,238	6.1%
Debt Service - Principal	121,000	128,000	5.8%
Interest and Fiscal Charges	40,564	38,463	-5.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$871,356	\$919,701	5.5%

Name of City: **Skyline**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$49,131	\$50,150	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,064	12,347	2.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$64,295	\$65,597	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,705	0	-100.0%
Total Revenues and Other Sources	\$70,000	\$65,597	-6.3%
Current Expenditures			
General Government	\$35,000	\$35,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	15,000	20,000	33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$70,000	\$75,000	7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$70,000	\$75,000	7.1%

Name of City: **Slayton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$820,301	\$861,316	5.0%
Tax Increments	0	0	---
All Other Taxes	34,000	34,000	---
Special Assessments	25,704	24,622	-4.2%
Licenses and Permits	9,000	9,000	---
Federal Grants	0	0	---
State General Purpose Aid	804,266	805,785	0.2%
State Categorical Aid	82,051	117,560	43.3%
Grants from County/Other Local Units	27,085	27,085	---
Charges for Services	76,375	82,748	8.3%
Fines and Forfeits	6,000	7,000	16.7%
Interest on Investments	300	300	---
All Other Revenues	29,708	30,042	1.1%
Total Revenues	\$1,914,790	\$1,999,458	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	223,613	207,193	-7.3%
Total Revenues and Other Sources	\$2,138,403	\$2,206,651	3.2%
Current Expenditures			
General Government	\$235,827	\$256,324	8.7%
Public Safety	616,985	593,236	-3.8%
Streets and Highways (excluding Const.)	464,716	483,407	4.0%
Sanitation	7,500	8,500	13.3%
Human Services	0	0	---
Health	20,610	20,650	0.2%
Culture and Recreation	342,958	333,511	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	83,528	51,412	-38.4%
Total Current Expenditures	\$1,778,124	\$1,753,040	-1.4%
Debt Service - Principal	162,003	102,916	-36.5%
Interest and Fiscal Charges	15,653	13,342	-14.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	146,783	211,693	44.2%
Total Expenditures and Other Uses	\$2,102,563	\$2,080,991	-1.0%

Name of City: **Sleepy Eye**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$612,420	\$679,260	10.9%
Tax Increments	14,500	14,500	---
All Other Taxes	388,100	398,100	2.6%
Special Assessments	517,850	472,850	-8.7%
Licenses and Permits	143,000	143,000	---
Federal Grants	0	0	---
State General Purpose Aid	1,448,000	1,495,000	3.2%
State Categorical Aid	85,000	90,500	6.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	469,000	488,000	4.1%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	115,000	130,000	13.0%
All Other Revenues	769,350	768,040	-0.2%
Total Revenues	\$4,603,970	\$4,721,000	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,603,970	\$4,721,000	2.5%
Current Expenditures			
General Government	\$558,595	\$584,670	4.7%
Public Safety	589,055	619,825	5.2%
Streets and Highways (excluding Const.)	439,525	470,025	6.9%
Sanitation	156,015	160,515	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	356,425	373,425	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	160,680	144,000	-10.4%
All Other Current Expenditures	1,077,115	1,110,055	3.1%
Total Current Expenditures	\$3,337,410	\$3,462,515	3.7%
Debt Service - Principal	545,000	535,000	-1.8%
Interest and Fiscal Charges	171,560	173,485	1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	550,000	550,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,603,970	\$4,721,000	2.5%

Name of City: **Sobieski**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$47,340	\$46,794	-1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,905	5,125	4.5%
Federal Grants	0	0	---
State General Purpose Aid	20,380	24,000	17.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	13	15	15.4%
All Other Revenues	150	150	---
Total Revenues	\$72,788	\$76,084	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,788	\$76,084	4.5%
Current Expenditures			
General Government	\$15,263	\$18,505	21.2%
Public Safety	6,562	7,550	15.1%
Streets and Highways (excluding Const.)	30,057	28,890	-3.9%
Sanitation	17,321	16,206	-6.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,208	3,805	18.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	377	382	1.3%
Total Current Expenditures	\$72,788	\$75,338	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,788	\$75,338	3.5%

Name of City: **Solway [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **South Haven**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$114,270	\$119,984	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,750	2,750	---
Federal Grants	0	0	---
State General Purpose Aid	34,719	34,818	0.3%
State Categorical Aid	2,000	2,500	25.0%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	11,695	11,195	-4.3%
Total Revenues	\$182,534	\$188,347	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$182,534	\$188,347	3.2%
Current Expenditures			
General Government	\$88,035	\$90,920	3.3%
Public Safety	24,874	25,229	4.2%
Streets and Highways (excluding Const.)	43,750	46,700	6.7%
Sanitation	14,800	14,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,175	6,195	-13.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,900	3,803	-2.5%
Total Current Expenditures	\$182,534	\$188,347	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$182,534	\$188,347	3.2%

Name of City: **South Saint Paul**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,278,064	\$9,827,609	5.9%
Tax Increments	0	0	---
All Other Taxes	1,185,557	1,418,500	19.6%
Special Assessments	0	0	---
Licenses and Permits	382,920	415,470	8.5%
Federal Grants	0	0	---
State General Purpose Aid	2,379,102	2,397,914	0.8%
State Categorical Aid	538,304	529,000	-1.7%
Grants from County/Other Local Units	206,422	206,422	---
Charges for Services	3,832,640	3,690,984	-3.7%
Fines and Forfeits	107,000	105,600	-1.3%
Interest on Investments	50,000	60,000	20.0%
All Other Revenues	31,960	32,960	3.1%
Total Revenues	\$17,991,969	\$18,684,459	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	160,000	278,822	74.3%
Total Revenues and Other Sources	\$18,151,969	\$18,963,281	4.5%
Current Expenditures			
General Government	\$1,604,313	\$1,603,091	-0.1%
Public Safety	6,945,906	7,069,593	1.8%
Streets and Highways (excluding Const.)	3,985,516	3,975,027	-0.3%
Sanitation	52,192	42,807	-18.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,545,499	2,628,919	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	484,675	673,383	38.9%
All Other Current Expenditures	34,778	300,000	762.6%
Total Current Expenditures	\$15,652,879	\$16,292,820	4.1%
Debt Service - Principal	724,033	1,105,000	52.6%
Interest and Fiscal Charges	517,606	343,937	-33.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,141,997	1,045,376	-8.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	61,000	65,000	6.6%
Total Expenditures and Other Uses	\$18,097,515	\$18,852,133	4.2%

Name of City: **Spicer**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,050,595	\$1,097,210	4.4%
Tax Increments	25,000	30,000	20.0%
All Other Taxes	450	400	-11.1%
Special Assessments	193,329	99,967	-48.3%
Licenses and Permits	18,600	18,600	---
Federal Grants	0	0	---
State General Purpose Aid	60,859	87,839	44.3%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	157,257	125,992	-19.9%
Fines and Forfeits	3,000	5,000	66.7%
Interest on Investments	8,905	6,669	-25.1%
All Other Revenues	71,538	86,572	21.0%
Total Revenues	\$1,605,533	\$1,574,249	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	100,000	50,000	-50.0%
Transfers from Other Funds	96,000	76,000	-20.8%
Total Revenues and Other Sources	\$1,801,533	\$1,700,249	-5.6%
Current Expenditures			
General Government	\$254,350	\$279,823	10.0%
Public Safety	317,798	275,762	-13.2%
Streets and Highways (excluding Const.)	176,913	187,623	6.1%
Sanitation	5,100	5,650	10.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	157,583	175,103	11.1%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	50,076	49,540	-1.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$964,320	\$976,001	1.2%
Debt Service - Principal	430,592	408,000	-5.2%
Interest and Fiscal Charges	107,171	72,588	-32.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	194,500	302,000	55.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	64,800	66,800	3.1%
Total Expenditures and Other Uses	\$1,761,383	\$1,825,389	3.6%

Name of City: **Spring Grove**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$600,000	\$600,000	---
Tax Increments	15,000	15,869	5.8%
All Other Taxes	0	0	---
Special Assessments	10,500	21,239	102.3%
Licenses and Permits	3,750	4,200	12.0%
Federal Grants	0	0	---
State General Purpose Aid	416,552	418,390	0.4%
State Categorical Aid	29,200	29,200	---
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	89,400	104,000	16.3%
Fines and Forfeits	5,000	6,000	20.0%
Interest on Investments	1,500	1,500	---
All Other Revenues	39,500	40,500	2.5%
Total Revenues	\$1,221,402	\$1,251,898	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,706	0	-100.0%
Transfers from Other Funds	188,000	207,000	10.1%
Total Revenues and Other Sources	\$1,414,108	\$1,458,898	3.2%
Current Expenditures			
General Government	\$251,229	\$250,003	-0.5%
Public Safety	304,565	310,946	2.1%
Streets and Highways (excluding Const.)	193,123	252,860	30.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	381,142	352,272	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,500	27,000	157.1%
All Other Current Expenditures	13,250	13,300	0.4%
Total Current Expenditures	\$1,153,809	\$1,206,381	4.6%
Debt Service - Principal	183,000	278,000	51.9%
Interest and Fiscal Charges	72,759	113,363	55.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	70,000	65,000	-7.1%
Total Expenditures and Other Uses	\$1,479,568	\$1,662,744	12.4%

Name of City: **Spring Hill [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Spring Lake Park**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,825,846	\$2,975,985	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	121,252	133,452	10.1%
Federal Grants	0	0	---
State General Purpose Aid	828,796	842,523	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	103,870	106,884	2.9%
Fines and Forfeits	104,000	94,000	-9.6%
Interest on Investments	20,000	20,000	---
All Other Revenues	83,039	85,664	3.2%
Total Revenues	\$4,086,803	\$4,258,508	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	187,000	188,350	0.7%
Total Revenues and Other Sources	\$4,273,803	\$4,446,858	4.0%
Current Expenditures			
General Government	\$890,675	\$871,369	-2.2%
Public Safety	2,153,713	2,187,877	1.6%
Streets and Highways (excluding Const.)	229,075	231,654	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	545,767	568,113	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	254,150	318,934	25.5%
Total Current Expenditures	\$4,073,380	\$4,177,947	2.6%
Debt Service - Principal	144,000	204,000	41.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,423	64,911	15.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,273,803	\$4,446,858	4.0%

Name of City: **Spring Park**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$998,620	\$1,007,992	0.9%
Tax Increments	0	0	---
All Other Taxes	35,000	37,000	5.7%
Special Assessments	2,000	8,000	300.0%
Licenses and Permits	22,696	20,296	-10.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,900	700	-88.1%
Charges for Services	31,000	41,100	32.6%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	3,500	3,500	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$1,117,716	\$1,137,588	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	32,484	---
Total Revenues and Other Sources	\$1,117,716	\$1,170,072	4.7%
Current Expenditures			
General Government	\$319,900	\$332,950	4.1%
Public Safety	560,650	583,450	4.1%
Streets and Highways (excluding Const.)	137,800	129,150	-6.3%
Sanitation	40,000	38,000	-5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,750	37,500	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,166	0	-100.0%
Total Current Expenditures	\$1,098,266	\$1,121,050	2.1%
Debt Service - Principal	15,000	31,250	108.3%
Interest and Fiscal Charges	4,450	17,772	299.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,117,716	\$1,170,072	4.7%

Name of City: **Spring Valley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$970,093	\$1,072,240	10.5%
Tax Increments	30,000	25,000	-16.7%
All Other Taxes	27,500	7,500	-72.7%
Special Assessments	69,000	60,500	-12.3%
Licenses and Permits	18,590	8,665	-53.4%
Federal Grants	305,000	0	-100.0%
State General Purpose Aid	868,726	871,226	0.3%
State Categorical Aid	2,987	46,918	1470.7%
Grants from County/Other Local Units	51,000	50,500	-1.0%
Charges for Services	66,900	69,000	3.1%
Fines and Forfeits	8,500	11,700	37.6%
Interest on Investments	17,245	17,500	1.5%
All Other Revenues	96,711	88,928	-8.0%
Total Revenues	\$2,532,252	\$2,329,677	-8.0%
Proceeds from Bond Sales	0	1,100,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	180,698	248,778	37.7%
Total Revenues and Other Sources	\$2,712,950	\$3,678,455	35.6%
Current Expenditures			
General Government	\$269,651	\$237,115	-12.1%
Public Safety	414,279	460,604	11.2%
Streets and Highways (excluding Const.)	354,175	362,512	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	399,641	359,414	-10.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	406,521	34,315	-91.6%
All Other Current Expenditures	51,000	56,000	9.8%
Total Current Expenditures	\$1,895,267	\$1,509,960	-20.3%
Debt Service - Principal	392,000	380,250	-3.0%
Interest and Fiscal Charges	101,270	94,013	-7.2%
Streets and Highways Capital Outlay	694,000	1,100,000	58.5%
All Other Capital Outlay	92,000	147,000	59.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	412,198	283,778	-31.2%
Total Expenditures and Other Uses	\$3,586,735	\$3,515,001	-2.0%

Name of City: **Springfield**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$939,482	\$986,456	5.0%
Tax Increments	42,400	22,500	-46.9%
All Other Taxes	84,751	92,196	8.8%
Special Assessments	76,547	71,410	-6.7%
Licenses and Permits	10,830	11,415	5.4%
Federal Grants	425	1,198	181.9%
State General Purpose Aid	918,760	949,768	3.4%
State Categorical Aid	69,450	79,390	14.3%
Grants from County/Other Local Units	14,500	14,000	-3.4%
Charges for Services	344,878	342,763	-0.6%
Fines and Forfeits	6,250	7,200	15.2%
Interest on Investments	23,022	7,334	-68.1%
All Other Revenues	70,981	70,100	-1.2%
Total Revenues	\$2,602,276	\$2,655,730	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	360,235	285,139	-20.8%
Total Revenues and Other Sources	\$2,962,511	\$2,940,869	-0.7%
Current Expenditures			
General Government	\$565,959	\$580,539	2.6%
Public Safety	519,181	562,301	8.3%
Streets and Highways (excluding Const.)	334,916	342,435	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	552,737	630,165	14.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,220	5,200	-28.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,980,063	\$2,120,690	7.1%
Debt Service - Principal	1,477,611	448,868	-69.6%
Interest and Fiscal Charges	120,479	129,275	7.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	153,000	167,000	9.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	295,240	176,159	-40.3%
Total Expenditures and Other Uses	\$4,026,393	\$3,041,992	-24.4%

Name of City: **Squaw Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$23,267	\$23,267	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	10,861	10,926	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	27,543	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$35,528	\$63,136	77.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,528	\$63,136	77.7%
Current Expenditures			
General Government	\$24,060	\$28,273	17.5%
Public Safety	27,270	24,236	-11.1%
Streets and Highways (excluding Const.)	5,205	5,100	-2.0%
Sanitation	2,005	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,540	\$57,609	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,784	6,784	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$65,324	\$64,393	-1.4%

Name of City: **Stacy**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$149,809	\$141,548	-5.5%
Tax Increments	0	0	---
All Other Taxes	0	500	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	288,486	290,878	0.8%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,700	9,800	-22.8%
Fines and Forfeits	750	800	6.7%
Interest on Investments	1,400	1,400	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$464,532	\$456,313	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,000	100,000	25.0%
Total Revenues and Other Sources	\$544,532	\$556,313	2.2%
Current Expenditures			
General Government	\$219,998	\$247,676	12.6%
Public Safety	140,871	144,525	2.6%
Streets and Highways (excluding Const.)	132,739	106,363	-19.9%
Sanitation	700	800	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,847	45,096	37.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,377	11,853	-31.8%
Total Current Expenditures	\$544,532	\$556,313	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$544,532	\$556,313	2.2%

Name of City: **Staples**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$811,914	\$854,423	5.2%
Tax Increments	42,467	30,000	-29.4%
All Other Taxes	271,300	279,000	2.8%
Special Assessments	184,218	119,733	-35.0%
Licenses and Permits	35,467	48,219	36.0%
Federal Grants	39,194	128,095	226.8%
State General Purpose Aid	1,044,539	1,046,574	0.2%
State Categorical Aid	84,039	129,789	54.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	317,187	306,634	-3.3%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	17,650	28,000	58.6%
All Other Revenues	40,800	38,410	-5.9%
Total Revenues	\$2,916,775	\$3,036,877	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	90,500	117,500	29.8%
Total Revenues and Other Sources	\$3,007,275	\$3,154,377	4.9%
Current Expenditures			
General Government	\$356,069	\$376,670	5.8%
Public Safety	802,760	819,131	2.0%
Streets and Highways (excluding Const.)	441,651	444,144	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	91,354	88,204	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	145,516	123,352	-15.2%
All Other Current Expenditures	64,000	67,450	5.4%
Total Current Expenditures	\$1,901,350	\$1,918,951	0.9%
Debt Service - Principal	422,000	442,000	4.7%
Interest and Fiscal Charges	332,009	302,733	-8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	285,500	920,197	222.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	30,500	57,500	88.5%
Total Expenditures and Other Uses	\$2,971,359	\$3,641,381	22.5%

Name of City: **Starbuck**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$454,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	22,330	---
Federal Grants	0	0	---
State General Purpose Aid	0	358,225	---
State Categorical Aid	0	50,341	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	44,700	---
Fines and Forfeits	0	13,500	---
Interest on Investments	0	4,000	---
All Other Revenues	0	108,975	---
Total Revenues	\$0	\$1,056,071	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$1,056,071	---
Current Expenditures			
General Government	\$0	\$277,441	---
Public Safety	0	460,799	---
Streets and Highways (excluding Const.)	0	148,289	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	46,325	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	70,120	---
Total Current Expenditures	\$0	\$1,002,974	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	71,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$1,074,474	---

Name of City: **Steen**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	6,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	38,524	38,855	0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	63,250	64,864	2.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,050	-19.2%
All Other Revenues	2,800	500	-82.1%
Total Revenues	\$135,874	\$135,269	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$135,874	\$135,269	-0.4%
Current Expenditures			
General Government	\$29,320	\$26,380	-10.0%
Public Safety	10,570	10,760	1.8%
Streets and Highways (excluding Const.)	7,250	6,850	-5.5%
Sanitation	25,600	28,700	12.1%
Human Services	0	0	---
Health	400	500	25.0%
Culture and Recreation	7,550	8,950	18.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,930	16,250	36.2%
Total Current Expenditures	\$92,620	\$98,390	6.2%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	400	319	-20.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	72,500	20.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$154,180	\$172,369	11.8%

Name of City: **Stephen**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$142,782	\$150,000	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	223,962	225,009	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,600	13,000	22.6%
Charges for Services	24,000	30,000	25.0%
Fines and Forfeits	500	500	---
Interest on Investments	4,000	6,000	50.0%
All Other Revenues	51,000	54,000	5.9%
Total Revenues	\$458,344	\$480,009	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$458,344	\$480,009	4.7%
Current Expenditures			
General Government	\$135,300	\$152,100	12.4%
Public Safety	17,500	17,500	---
Streets and Highways (excluding Const.)	75,000	65,000	-13.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	118,075	115,075	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$345,875	\$349,675	1.1%
Debt Service - Principal	23,408	24,178	3.3%
Interest and Fiscal Charges	3,236	2,466	-23.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	85,000	---
Total Expenditures and Other Uses	\$386,019	\$461,319	19.5%

Name of City: **Stewart**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$378,484	\$416,095	9.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	76,674	75,780	-1.2%
Licenses and Permits	6,600	6,600	---
Federal Grants	0	0	---
State General Purpose Aid	134,550	139,154	3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	400,507	482,134	20.4%
Fines and Forfeits	200	200	---
Interest on Investments	31,185	1,510	-95.2%
All Other Revenues	5,200	5,200	---
Total Revenues	\$1,033,400	\$1,126,673	9.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,033,400	\$1,126,673	9.0%
Current Expenditures			
General Government	\$328,721	\$392,411	19.4%
Public Safety	171,110	176,503	3.2%
Streets and Highways (excluding Const.)	194,315	205,258	5.6%
Sanitation	1,200	800	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,630	4,630	27.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$698,976	\$779,602	11.5%
Debt Service - Principal	252,950	270,665	7.0%
Interest and Fiscal Charges	81,474	76,406	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,033,400	\$1,126,673	9.0%

Name of City: **Stewartville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,449,233	\$2,567,587	4.8%
Tax Increments	0	0	---
All Other Taxes	93,960	100,960	7.4%
Special Assessments	117,769	118,488	0.6%
Licenses and Permits	22,000	23,000	4.5%
Federal Grants	0	0	---
State General Purpose Aid	886,049	893,737	0.9%
State Categorical Aid	49,000	55,000	12.2%
Grants from County/Other Local Units	45,337	47,736	5.3%
Charges for Services	572,103	660,386	15.4%
Fines and Forfeits	15,000	20,000	33.3%
Interest on Investments	22,000	21,800	-0.9%
All Other Revenues	25,775	20,125	-21.9%
Total Revenues	\$4,298,226	\$4,528,819	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,298,226	\$4,528,819	5.4%
Current Expenditures			
General Government	\$513,375	\$534,809	4.2%
Public Safety	755,577	746,273	-1.2%
Streets and Highways (excluding Const.)	568,263	573,260	0.9%
Sanitation	2,024	2,000	-1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	894,855	951,129	6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	138,645	123,398	-11.0%
All Other Current Expenditures	9,500	9,500	---
Total Current Expenditures	\$2,882,239	\$2,940,369	2.0%
Debt Service - Principal	571,000	648,000	13.5%
Interest and Fiscal Charges	225,632	231,621	2.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	916,403	917,204	0.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,595,274	\$4,737,194	3.1%

Name of City: **Stillwater**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,825,610	\$8,365,422	6.9%
Tax Increments	0	0	---
All Other Taxes	605,000	578,000	-4.5%
Special Assessments	11,000	10,000	-9.1%
Licenses and Permits	468,622	477,320	1.9%
Federal Grants	5,000	5,000	---
State General Purpose Aid	644,920	661,477	2.6%
State Categorical Aid	422,000	482,000	14.2%
Grants from County/Other Local Units	76,392	77,618	1.6%
Charges for Services	2,287,470	2,392,211	4.6%
Fines and Forfeits	110,600	115,100	4.1%
Interest on Investments	31,850	41,500	30.3%
All Other Revenues	184,160	195,910	6.4%
Total Revenues	\$12,672,624	\$13,401,558	5.8%
Proceeds from Bond Sales	1,649,415	3,328,335	101.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	75,900	145,900	92.2%
Total Revenues and Other Sources	\$14,397,939	\$16,875,793	17.2%
Current Expenditures			
General Government	\$3,118,029	\$3,564,528	14.3%
Public Safety	4,774,015	4,910,615	2.9%
Streets and Highways (excluding Const.)	1,383,721	1,439,934	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,354,502	3,441,622	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,630,267	\$13,356,699	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,649,415	3,328,335	101.8%
Other Financing Uses	99,947	172,449	72.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,379,629	\$16,857,483	17.2%

Name of City: **Stockton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$77,000	\$77,000	---
Tax Increments	0	0	---
All Other Taxes	7,000	7,000	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	178,640	179,625	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$273,640	\$274,625	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$273,640	\$274,625	0.4%
Current Expenditures			
General Government	\$215,000	\$189,000	-12.1%
Public Safety	14,640	20,500	40.0%
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	500	550	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	3,000	-70.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,500	13,500	---
Total Current Expenditures	\$278,640	\$251,550	-9.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	28,075	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$278,640	\$279,625	0.4%

Name of City: **Storden**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	79,898	77,778	-2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	14,500	11.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,200	3,600	12.5%
Total Revenues	\$236,598	\$236,378	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$236,598	\$236,378	-0.1%
Current Expenditures			
General Government	\$26,503	\$40,658	53.4%
Public Safety	26,500	15,000	-43.4%
Streets and Highways (excluding Const.)	47,182	47,047	-0.3%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,035	19,873	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,300	6,300	46.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$133,520	\$138,878	4.0%
Debt Service - Principal	55,000	60,000	9.1%
Interest and Fiscal Charges	17,751	9,819	-44.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$206,271	\$208,697	1.2%

Name of City: **Strandquist [Failed to Report]**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Strathcona**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,500	5,000	11.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,900	7,000	1.4%
Total Revenues	\$17,700	\$18,300	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,700	\$18,300	3.4%
Current Expenditures			
General Government	\$1,100	\$1,300	18.2%
Public Safety	2,800	3,000	7.1%
Streets and Highways (excluding Const.)	2,000	2,300	15.0%
Sanitation	3,360	3,360	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,500	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	1,800	20.0%
Total Current Expenditures	\$12,760	\$14,260	11.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,760	\$14,260	11.8%

Name of City: **Sturgeon Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$204,500	\$204,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,424	3,924	-11.3%
Federal Grants	0	0	---
State General Purpose Aid	50,556	51,305	1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	18,700	14,548	-22.2%
Total Revenues	\$278,180	\$274,277	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$278,180	\$274,277	-1.4%
Current Expenditures			
General Government	\$98,250	\$104,591	6.5%
Public Safety	16,386	19,905	21.5%
Streets and Highways (excluding Const.)	41,000	46,562	13.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,940	4,050	108.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,600	22,382	-5.2%
Total Current Expenditures	\$181,176	\$197,490	9.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$181,176	\$197,490	9.0%

Name of City: **Sunburg**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$39,070	\$39,070	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,365	24,824	-2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	360	360	---
Charges for Services	50,000	30,000	-40.0%
Fines and Forfeits	0	0	---
Interest on Investments	5,200	5,000	-3.8%
All Other Revenues	7,000	0	-100.0%
Total Revenues	\$126,995	\$99,254	-21.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$126,995	\$99,254	-21.8%
Current Expenditures			
General Government	\$29,000	\$29,000	---
Public Safety	75,000	57,894	-22.8%
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	360	360	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,635	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$126,995	\$99,254	-21.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,995	\$99,254	-21.8%

Name of City: **Sunfish Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$389,589	\$471,484	21.0%
Tax Increments	0	0	---
All Other Taxes	1,400	1,400	---
Special Assessments	37,928	25,810	-32.0%
Licenses and Permits	24,000	24,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	600	600	---
Interest on Investments	2,360	3,000	27.1%
All Other Revenues	4,472	420	-90.6%
Total Revenues	\$464,449	\$530,814	14.3%
Proceeds from Bond Sales	40,300	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$504,749	\$530,814	5.2%
Current Expenditures			
General Government	\$117,656	\$127,602	8.5%
Public Safety	157,140	159,140	1.3%
Streets and Highways (excluding Const.)	97,500	85,350	-12.5%
Sanitation	1,850	1,850	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	24,850	24,850	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$398,996	\$398,792	-0.1%
Debt Service - Principal	34,000	60,000	76.5%
Interest and Fiscal Charges	16,713	15,022	-10.1%
Streets and Highways Capital Outlay	34,200	57,000	66.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$483,909	\$530,814	9.7%

Name of City: **Swanville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$73,500	\$78,500	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	83,500	84,000	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	\$177,300	\$182,800	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$177,300	\$182,800	3.1%
Current Expenditures			
General Government	\$37,000	\$37,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	52,000	52,000	---
Sanitation	28,000	30,000	7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,500	16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,000	28,000	12.0%
Total Current Expenditures	\$155,000	\$160,500	3.5%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	15,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$177,300	\$182,800	3.1%

Name of City: **Taconite**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$73,000	\$63,900	-12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,350	7,450	39.3%
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	92,714	92,714	---
State Categorical Aid	27,150	26,500	-2.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	66,500	66,500	---
Fines and Forfeits	0	0	---
Interest on Investments	21,000	16,500	-21.4%
All Other Revenues	21,000	0	-100.0%
Total Revenues	\$306,914	\$273,764	-10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$306,914	\$273,764	-10.8%
Current Expenditures			
General Government	\$24,000	\$24,000	---
Public Safety	61,000	61,000	---
Streets and Highways (excluding Const.)	74,300	74,000	-0.4%
Sanitation	105,000	105,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,000	36,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,250	13,250	8.2%
Total Current Expenditures	\$312,550	\$313,250	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	45,112	23,000	-49.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	103,025	15,000	-85.4%
Total Expenditures and Other Uses	\$460,687	\$351,250	-23.8%

Name of City: **Taopi**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,682	9,682	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$15,182	\$15,182	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,182	\$15,182	---
Current Expenditures			
General Government	\$3,400	\$3,450	1.5%
Public Safety	2,200	2,300	4.5%
Streets and Highways (excluding Const.)	6,600	6,032	-8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,450	1,550	6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,532	1,850	20.8%
Total Current Expenditures	\$15,182	\$15,182	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,182	\$15,182	---

Name of City: **Tamarack**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$28,838	\$28,838	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	0	-100.0%
Licenses and Permits	602	604	0.3%
Federal Grants	0	0	---
State General Purpose Aid	17,500	16,486	-5.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	25,000	11,400	-54.4%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,100	1,100	---
Total Revenues	\$76,140	\$59,528	-21.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$76,140	\$59,528	-21.8%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	8,000	23.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$52,500	\$54,000	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,500	\$54,000	2.9%

Name of City: **Taunton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$43,568	\$45,746	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	47,230	47,230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,285	2,250	-1.5%
All Other Revenues	10,975	10,525	-4.1%
Total Revenues	\$105,558	\$107,251	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$105,558	\$107,251	1.6%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	22,029	22,029	---
Streets and Highways (excluding Const.)	25,900	11,500	-55.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	612	350	-42.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	18,600	18,600	---
Total Current Expenditures	\$87,141	\$72,479	-16.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$97,141	\$72,479	-25.4%

Name of City: **Taylors Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$638,191	\$625,417	-2.0%
Tax Increments	0	0	---
All Other Taxes	4,500	64,500	1333.3%
Special Assessments	2,000	2,000	---
Licenses and Permits	16,400	16,400	---
Federal Grants	0	0	---
State General Purpose Aid	171,249	173,198	1.1%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	30,153	29,153	-3.3%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	1,100	1,000	-9.1%
All Other Revenues	6,000	16,000	166.7%
Total Revenues	\$907,293	\$965,368	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	24,060	0	-100.0%
Transfers from Other Funds	100,000	70,000	-30.0%
Total Revenues and Other Sources	\$1,031,353	\$1,035,368	0.4%
Current Expenditures			
General Government	\$174,226	\$227,494	30.6%
Public Safety	172,821	146,371	-15.3%
Streets and Highways (excluding Const.)	215,335	220,253	2.3%
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,700	33,200	34.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	700	300	-57.1%
All Other Current Expenditures	77,650	28,750	-63.0%
Total Current Expenditures	\$668,432	\$659,368	-1.4%
Debt Service - Principal	251,280	105,000	-58.2%
Interest and Fiscal Charges	50,244	31,225	-37.9%
Streets and Highways Capital Outlay	58,000	58,000	---
All Other Capital Outlay	20,174	40,500	100.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	110	0	-100.0%
Total Expenditures and Other Uses	\$1,048,240	\$894,093	-14.7%

Name of City: **Tenstrike [Failed to Report]**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Thief River Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,515,413	\$1,818,495	20.0%
Tax Increments	9,000	0	-100.0%
All Other Taxes	306,500	383,500	25.1%
Special Assessments	172,950	192,950	11.6%
Licenses and Permits	141,835	159,035	12.1%
Federal Grants	5,800	3,800	-34.5%
State General Purpose Aid	2,969,874	2,984,850	0.5%
State Categorical Aid	526,320	529,020	0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,867,978	1,966,123	5.3%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	32,250	31,750	-1.6%
All Other Revenues	15,000	15,000	---
Total Revenues	\$7,612,920	\$8,134,523	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,078,579	1,078,579	---
Total Revenues and Other Sources	\$8,691,499	\$9,213,102	6.0%
Current Expenditures			
General Government	\$992,182	\$1,001,400	0.9%
Public Safety	2,635,857	2,746,061	4.2%
Streets and Highways (excluding Const.)	1,047,993	1,115,059	6.4%
Sanitation	819,088	793,248	-3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,799,811	1,893,175	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	502,415	631,768	25.7%
Total Current Expenditures	\$7,832,346	\$8,215,711	4.9%
Debt Service - Principal	490,280	455,000	-7.2%
Interest and Fiscal Charges	43,800	100,487	129.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	303,200	227,700	-24.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	96,553	137,400	42.3%
Total Expenditures and Other Uses	\$8,766,179	\$9,136,298	4.2%

Name of City: **Tintah**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,700	13,194	3.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,500	4,500	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$33,700	\$34,194	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,700	\$34,194	1.5%
Current Expenditures			
General Government	\$16,000	\$17,000	6.3%
Public Safety	2,000	2,800	40.0%
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	5,500	4,700	-14.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,600	20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$32,500	\$34,100	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,500	\$34,100	4.9%

Name of City: **Tonka Bay**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$994,949	\$1,012,135	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60,259	64,479	7.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	18,650	18,550	-0.5%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	6,000	5,100	-15.0%
All Other Revenues	24,000	23,600	-1.7%
Total Revenues	\$1,115,090	\$1,135,096	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,485	47,985	-8.6%
Total Revenues and Other Sources	\$1,167,575	\$1,183,081	1.3%
Current Expenditures			
General Government	\$244,905	\$247,822	1.2%
Public Safety	685,478	697,522	1.8%
Streets and Highways (excluding Const.)	163,797	169,418	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,895	97,819	32.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,168,075	\$1,212,581	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	53,617	53,617	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,221,692	\$1,266,198	3.6%

Name of City: **Tower [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Tracy**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,022,878	\$1,050,581	2.7%
Tax Increments	0	0	---
All Other Taxes	42,800	29,000	-32.2%
Special Assessments	45,350	93,868	107.0%
Licenses and Permits	23,900	24,100	0.8%
Federal Grants	23,787	41,000	72.4%
State General Purpose Aid	913,912	915,552	0.2%
State Categorical Aid	1,028,155	53,592	-94.8%
Grants from County/Other Local Units	0	11,500	---
Charges for Services	51,130	60,800	18.9%
Fines and Forfeits	11,000	10,000	-9.1%
Interest on Investments	45,979	26,631	-42.1%
All Other Revenues	325,800	107,700	-66.9%
Total Revenues	\$3,534,691	\$2,424,324	-31.4%
Proceeds from Bond Sales	2,400,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	398,413	352,892	-11.4%
Total Revenues and Other Sources	\$6,333,104	\$2,777,216	-56.1%
Current Expenditures			
General Government	\$523,341	\$487,823	-6.8%
Public Safety	528,864	608,173	15.0%
Streets and Highways (excluding Const.)	491,453	510,254	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	206,932	217,700	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	76,624	50,000	-34.7%
All Other Current Expenditures	251,880	148,291	-41.1%
Total Current Expenditures	\$2,079,094	\$2,022,241	-2.7%
Debt Service - Principal	614,847	511,000	-16.9%
Interest and Fiscal Charges	323,959	236,010	-27.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	913,600	149,450	-83.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	398,413	219,693	-44.9%
Total Expenditures and Other Uses	\$4,329,913	\$3,138,394	-27.5%

Name of City: **Trail**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$9,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	1,950	1,550	-20.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$11,550	\$12,150	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,550	\$12,150	5.2%
Current Expenditures			
General Government	\$2,120	\$2,044	-3.6%
Public Safety	700	500	-28.6%
Streets and Highways (excluding Const.)	3,390	3,400	0.3%
Sanitation	4,740	5,206	9.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	600	1,000	66.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,550	\$12,150	5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,550	\$12,150	5.2%

Name of City: **Trimont**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$263,388	\$271,020	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	251,358	252,896	0.6%
State Categorical Aid	15,836	17,836	12.6%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	76,000	78,500	3.3%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	3,850	3,550	-7.8%
All Other Revenues	35,280	48,296	36.9%
Total Revenues	\$652,212	\$678,598	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,650	16,676	529.3%
Total Revenues and Other Sources	\$654,862	\$695,274	6.2%
Current Expenditures			
General Government	\$121,509	\$127,845	5.2%
Public Safety	189,781	192,050	1.2%
Streets and Highways (excluding Const.)	223,913	223,422	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,348	35,925	36.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,830	43,874	0.1%
All Other Current Expenditures	21,966	36,500	66.2%
Total Current Expenditures	\$627,347	\$659,616	5.1%
Debt Service - Principal	9,818	10,160	3.5%
Interest and Fiscal Charges	3,682	17,197	367.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,500	31,672	-21.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	10,120	---
Total Expenditures and Other Uses	\$681,347	\$728,765	7.0%

Name of City: **Trommald [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Trosky [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Truman**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$382,582	\$394,060	3.0%
Tax Increments	0	0	---
All Other Taxes	20,890	20,800	-0.4%
Special Assessments	9,775	0	-100.0%
Licenses and Permits	5,300	5,150	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	446,984	451,755	1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,500	0	-100.0%
Charges for Services	170,500	230,800	35.4%
Fines and Forfeits	5,000	5,500	10.0%
Interest on Investments	5,155	6,655	29.1%
All Other Revenues	6,474	13,125	102.7%
Total Revenues	\$1,056,160	\$1,127,845	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,056,160	\$1,127,845	6.8%
Current Expenditures			
General Government	\$154,900	\$133,615	-13.7%
Public Safety	154,690	182,550	18.0%
Streets and Highways (excluding Const.)	188,240	219,750	16.7%
Sanitation	1,500	1,400	-6.7%
Human Services	0	0	---
Health	107,140	110,128	2.8%
Culture and Recreation	71,260	92,415	29.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,620	4,640	-29.9%
All Other Current Expenditures	133,822	132,883	-0.7%
Total Current Expenditures	\$818,172	\$877,381	7.2%
Debt Service - Principal	50,000	20,000	-60.0%
Interest and Fiscal Charges	17,195	15,605	-9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	116,000	261,210	125.2%
Other Financing Uses	23,288	23,003	-1.2%
Transfers to Other Funds	36,000	63,019	75.1%
Total Expenditures and Other Uses	\$1,060,655	\$1,260,218	18.8%

Name of City: **Turtle River**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$17,653	\$17,192	-2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,809	3,750	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	107	4,298	3916.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,736	1,124	-35.3%
All Other Revenues	908	3,600	296.5%
Total Revenues	\$24,213	\$29,964	23.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,213	\$29,964	23.8%
Current Expenditures			
General Government	\$2,055	\$2,104	2.4%
Public Safety	3,657	1,947	-46.8%
Streets and Highways (excluding Const.)	4,375	3,847	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,487	2,928	96.9%
Total Current Expenditures	\$11,574	\$10,826	-6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	63,810	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,574	\$74,636	544.9%

Name of City: **Twin Lakes**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,938	\$7,938	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	29,694	29,694	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,650	26,700	-12.9%
Fines and Forfeits	0	0	---
Interest on Investments	14,500	14,500	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$84,782	\$80,832	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$84,782	\$80,832	-4.7%
Current Expenditures			
General Government	\$12,500	\$12,500	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	61,782	57,832	-6.4%
Total Current Expenditures	\$82,782	\$78,832	-4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$84,782	\$80,832	-4.7%

Name of City: **Twin Valley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$131,755	\$130,798	-0.7%
Tax Increments	0	0	---
All Other Taxes	9,750	9,400	-3.6%
Special Assessments	1,400	700	-50.0%
Licenses and Permits	2,100	1,990	-5.2%
Federal Grants	2,000	53,834	2591.7%
State General Purpose Aid	305,010	306,373	0.4%
State Categorical Aid	58,912	49,050	-16.7%
Grants from County/Other Local Units	4,400	2,600	-40.9%
Charges for Services	74,767	73,850	-1.2%
Fines and Forfeits	6,200	4,200	-32.3%
Interest on Investments	16,300	10,300	-36.8%
All Other Revenues	35,625	37,660	5.7%
Total Revenues	\$648,219	\$680,755	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,438	26,000	21.3%
Total Revenues and Other Sources	\$669,657	\$706,755	5.5%
Current Expenditures			
General Government	\$183,405	\$181,060	-1.3%
Public Safety	184,590	243,750	32.0%
Streets and Highways (excluding Const.)	147,445	103,200	-30.0%
Sanitation	670	1,020	52.2%
Human Services	0	0	---
Health	1,500	1,425	-5.0%
Culture and Recreation	30,550	34,450	12.8%
Conservation of Natural Resources	4,475	2,450	-45.3%
Economic Development and Housing	14,625	16,050	9.7%
All Other Current Expenditures	4,600	4,540	-1.3%
Total Current Expenditures	\$571,860	\$587,945	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	40,000	---
All Other Capital Outlay	66,635	53,410	-19.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	31,162	25,400	-18.5%
Total Expenditures and Other Uses	\$669,657	\$706,755	5.5%

Name of City: **Two Harbors**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ DS: ☐ No ☐ CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,520,826	\$1,602,930	5.4%
Tax Increments	0	0	---
All Other Taxes	29,000	30,000	3.4%
Special Assessments	20,000	10,000	-50.0%
Licenses and Permits	34,110	33,660	-1.3%
Federal Grants	0	0	---
State General Purpose Aid	1,505,426	1,518,779	0.9%
State Categorical Aid	219,935	185,000	-15.9%
Grants from County/Other Local Units	81,700	75,700	-7.3%
Charges for Services	923,950	992,362	7.4%
Fines and Forfeits	16,500	16,500	---
Interest on Investments	5,000	2,000	-60.0%
All Other Revenues	25,000	17,700	-29.2%
Total Revenues	\$4,381,447	\$4,484,631	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	0	-100.0%
Transfers from Other Funds	852,305	979,183	14.9%
Total Revenues and Other Sources	\$5,235,752	\$5,463,814	4.4%
Current Expenditures			
General Government	\$582,230	\$691,535	18.8%
Public Safety	1,117,500	1,196,575	7.1%
Streets and Highways (excluding Const.)	1,195,475	1,217,630	1.9%
Sanitation	35,000	35,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	774,910	833,955	7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	415,690	405,887	-2.4%
Total Current Expenditures	\$4,120,805	\$4,380,582	6.3%
Debt Service - Principal	108,620	113,230	4.2%
Interest and Fiscal Charges	20,930	16,370	-21.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	442,299	493,000	11.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	368,334	380,660	3.3%
Total Expenditures and Other Uses	\$5,060,988	\$5,383,842	6.4%

Name of City: **Tyler**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$266,373	\$266,373	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	425,983	427,137	0.3%
State Categorical Aid	29,903	34,805	16.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	52,241	51,000	-2.4%
Fines and Forfeits	9,000	8,000	-11.1%
Interest on Investments	5,400	1,200	-77.8%
All Other Revenues	62,210	58,210	-6.4%
Total Revenues	\$854,110	\$849,725	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$854,110	\$849,725	-0.5%
Current Expenditures			
General Government	\$212,933	\$173,304	-18.6%
Public Safety	243,119	178,960	-26.4%
Streets and Highways (excluding Const.)	68,701	111,591	62.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	213,674	172,350	-19.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	6,674	5,720	-14.3%
Total Current Expenditures	\$750,101	\$646,925	-13.8%
Debt Service - Principal	47,250	96,000	103.2%
Interest and Fiscal Charges	6,259	5,800	-7.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,500	101,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$854,110	\$849,725	-0.5%

Name of City: **Ulen**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$84,785	\$101,742	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	6,000	-14.3%
Licenses and Permits	1,400	1,700	21.4%
Federal Grants	0	0	---
State General Purpose Aid	154,519	154,554	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	29,750	34,750	16.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	9,400	11,200	19.1%
Total Revenues	\$295,854	\$318,946	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$295,854	\$318,946	7.8%
Current Expenditures			
General Government	\$71,865	\$82,910	15.4%
Public Safety	49,750	51,300	3.1%
Streets and Highways (excluding Const.)	42,200	51,175	21.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,350	31,075	9.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,483	37,483	19.1%
Total Current Expenditures	\$223,648	\$253,943	13.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	59,000	64,000	8.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$282,648	\$317,943	12.5%

Name of City: **Underwood [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Upsala**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$160,800	\$168,840	5.0%
Tax Increments	0	0	---
All Other Taxes	4,000	3,600	-10.0%
Special Assessments	5,000	3,000	-40.0%
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	79,279	79,880	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	47,000	45,170	-3.9%
Fines and Forfeits	800	0	-100.0%
Interest on Investments	2,000	500	-75.0%
All Other Revenues	0	0	---
Total Revenues	\$302,879	\$304,990	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$302,879	\$304,990	0.7%
Current Expenditures			
General Government	\$95,757	\$92,696	-3.2%
Public Safety	38,650	49,150	27.2%
Streets and Highways (excluding Const.)	112,725	66,339	-41.1%
Sanitation	172,324	47,380	-72.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,275	27,100	-10.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$449,731	\$282,665	-37.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$449,731	\$282,665	-37.1%

Name of City: **Urbank**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,500	\$8,000	77.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,450	1,450	---
Federal Grants	0	0	---
State General Purpose Aid	7,417	7,500	1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,203	5,000	-3.9%
Total Revenues	\$18,570	\$21,950	18.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,570	\$21,950	18.2%
Current Expenditures			
General Government	\$6,600	\$7,000	6.1%
Public Safety	550	650	18.2%
Streets and Highways (excluding Const.)	2,500	3,500	40.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,620	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,800	7,200	5.9%
Total Current Expenditures	\$18,070	\$18,350	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,070	\$18,350	1.5%

Name of City: **Utica**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$61,500	\$61,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,500	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	38,974	39,186	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$104,474	\$106,186	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$104,474	\$106,186	1.6%
Current Expenditures			
General Government	\$30,000	\$30,000	---
Public Safety	6,500	6,500	---
Streets and Highways (excluding Const.)	25,000	28,000	12.0%
Sanitation	4,000	4,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	34,000	277.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$80,500	\$108,500	34.8%
Debt Service - Principal	20,000	22,000	10.0%
Interest and Fiscal Charges	4,000	10,000	150.0%
Streets and Highways Capital Outlay	221,000	0	-100.0%
All Other Capital Outlay	2,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$327,500	\$140,500	-57.1%

Name of City: **Vadnais Heights**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,989,672	\$3,182,140	6.4%
Tax Increments	0	0	---
All Other Taxes	63,000	112,000	77.8%
Special Assessments	6,000	8,000	33.3%
Licenses and Permits	472,100	475,500	0.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	222,400	254,000	14.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,084,000	1,101,500	1.6%
Fines and Forfeits	38,000	38,000	---
Interest on Investments	30,000	30,000	---
All Other Revenues	0	0	---
Total Revenues	\$4,905,172	\$5,201,140	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$5,405,172	\$5,701,140	5.5%
Current Expenditures			
General Government	\$1,348,305	\$1,421,552	5.4%
Public Safety	2,515,712	2,632,437	4.6%
Streets and Highways (excluding Const.)	786,197	811,677	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	804,958	835,474	3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,455,172	\$5,701,140	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,455,172	\$5,701,140	4.5%

Name of City: **Vergas**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$140,294	\$152,341	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,770	22,175	50.1%
Federal Grants	0	2,000	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	33,971	33,969	-0.0%
Grants from County/Other Local Units	8,500	10,131	19.2%
Charges for Services	41,390	44,220	6.8%
Fines and Forfeits	0	0	---
Interest on Investments	200	150	-25.0%
All Other Revenues	13,000	14,000	7.7%
Total Revenues	\$262,125	\$288,986	10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	20,000	-33.3%
Total Revenues and Other Sources	\$292,125	\$308,986	5.8%
Current Expenditures			
General Government	\$51,483	\$57,550	11.8%
Public Safety	32,730	25,530	-22.0%
Streets and Highways (excluding Const.)	105,520	114,965	9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,900	64,945	20.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	2,500	---
All Other Current Expenditures	45,785	43,496	-5.0%
Total Current Expenditures	\$289,418	\$308,986	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,707	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$292,125	\$308,986	5.8%

Name of City: **Vermillion**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$137,734	\$137,734	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,100	4,100	---
Federal Grants	0	0	---
State General Purpose Aid	16,958	17,126	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	1,000	2,275	127.5%
Total Revenues	\$161,792	\$163,735	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$161,792	\$163,735	1.2%
Current Expenditures			
General Government	\$51,443	\$54,455	5.9%
Public Safety	14,000	14,000	---
Streets and Highways (excluding Const.)	48,000	48,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,400	17,400	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$129,843	\$133,855	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,423	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	21,526	47,989	122.9%
Total Expenditures and Other Uses	\$161,792	\$181,844	12.4%

Name of City: **Verndale**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$142,261	\$165,018	16.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	147,077	---
State General Purpose Aid	164,603	165,626	0.6%
State Categorical Aid	18,940	19,658	3.8%
Grants from County/Other Local Units	0	6,823	---
Charges for Services	55,000	61,679	12.1%
Fines and Forfeits	4,900	4,900	---
Interest on Investments	3,000	3,000	---
All Other Revenues	7,684	14,010	82.3%
Total Revenues	\$398,388	\$589,791	48.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$398,388	\$589,791	48.0%
Current Expenditures			
General Government	\$79,984	\$114,927	43.7%
Public Safety	191,647	171,990	-10.3%
Streets and Highways (excluding Const.)	76,956	65,906	-14.4%
Sanitation	0	0	---
Human Services	2,640	2,600	-1.5%
Health	0	0	---
Culture and Recreation	33,161	32,250	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$386,388	\$387,673	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	15,000	---
All Other Capital Outlay	12,000	170,400	1320.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$398,388	\$573,073	43.8%

Name of City: **Vernon Center**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$246,179	\$253,264	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,106	37,989	317.2%
Licenses and Permits	647	647	---
Federal Grants	0	0	---
State General Purpose Aid	67,506	67,605	0.1%
State Categorical Aid	9,143	9,443	3.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	17,427	19,140	9.8%
Fines and Forfeits	200	200	---
Interest on Investments	1,200	1,100	-8.3%
All Other Revenues	10,112	8,118	-19.7%
Total Revenues	\$361,520	\$397,506	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,639	21,098	-31.1%
Total Revenues and Other Sources	\$392,159	\$418,604	6.7%
Current Expenditures			
General Government	\$76,238	\$84,873	11.3%
Public Safety	97,487	98,471	1.0%
Streets and Highways (excluding Const.)	62,307	57,881	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	665	640	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	40,835	33,103	-18.9%
Total Current Expenditures	\$277,532	\$274,968	-0.9%
Debt Service - Principal	25,064	15,679	-37.4%
Interest and Fiscal Charges	1,863	51,752	2677.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,500	76,005	-12.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,200	200	-83.3%
Total Expenditures and Other Uses	\$392,159	\$418,604	6.7%

Name of City: **Vesta [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Victoria**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,047,367	\$3,356,253	10.1%
Tax Increments	0	0	---
All Other Taxes	62,000	64,000	3.2%
Special Assessments	0	0	---
Licenses and Permits	372,808	373,528	0.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	96,613	106,189	9.9%
Grants from County/Other Local Units	9,612	9,612	---
Charges for Services	1,299,985	1,347,394	3.6%
Fines and Forfeits	13,397	9,150	-31.7%
Interest on Investments	13,460	10,460	-22.3%
All Other Revenues	25,785	25,785	---
Total Revenues	\$4,941,027	\$5,302,371	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,941,027	\$5,302,371	7.3%
Current Expenditures			
General Government	\$1,169,062	\$1,331,967	13.9%
Public Safety	757,470	898,330	18.6%
Streets and Highways (excluding Const.)	964,555	953,430	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,004,370	1,024,376	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,895,457	\$4,208,103	8.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	2,000	1,771	-11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	76,000	87,000	14.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	921,135	967,454	5.0%
Total Expenditures and Other Uses	\$4,909,592	\$5,279,328	7.5%

Name of City: **Viking [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Villard**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$93,700	\$103,700	10.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,238	7,395	2.2%
Licenses and Permits	1,553	1,312	-15.5%
Federal Grants	0	0	---
State General Purpose Aid	42,216	42,365	0.4%
State Categorical Aid	10,354	125,000	1107.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	44,895	44,898	0.0%
Fines and Forfeits	0	0	---
Interest on Investments	280	2,998	970.7%
All Other Revenues	29,759	11,460	-61.5%
Total Revenues	\$229,995	\$339,128	47.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,000	0	-100.0%
Total Revenues and Other Sources	\$246,995	\$339,128	37.3%
Current Expenditures			
General Government	\$69,965	\$11,400	-83.7%
Public Safety	39,112	4,481	-88.5%
Streets and Highways (excluding Const.)	81,343	76,750	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,192	21,924	14.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$209,612	\$114,555	-45.3%
Debt Service - Principal	15,000	15,975	6.5%
Interest and Fiscal Charges	1,463	488	-66.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	17,000	17,000	---
Total Expenditures and Other Uses	\$243,075	\$148,018	-39.1%

Name of City: **Vining**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,665	3,065	84.1%
Federal Grants	0	0	---
State General Purpose Aid	10,071	10,086	0.1%
State Categorical Aid	0	6,300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	10,200	---
Fines and Forfeits	0	0	---
Interest on Investments	725	8,500	1072.4%
All Other Revenues	630	900	42.9%
Total Revenues	\$38,291	\$54,051	41.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,291	\$54,051	41.2%
Current Expenditures			
General Government	\$5,300	\$11,000	107.5%
Public Safety	9,500	8,500	-10.5%
Streets and Highways (excluding Const.)	6,000	6,500	8.3%
Sanitation	250	200	-20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,380	7,500	1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,300	500	-90.6%
Total Current Expenditures	\$33,730	\$34,200	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,500	5,500	22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,230	\$39,700	3.8%

Name of City: **Virginia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,111,190	\$4,510,636	9.7%
Tax Increments	0	0	---
All Other Taxes	436,000	406,000	-6.9%
Special Assessments	0	0	---
Licenses and Permits	65,000	61,450	-5.5%
Federal Grants	0	0	---
State General Purpose Aid	5,051,344	5,051,344	---
State Categorical Aid	274,000	299,000	9.1%
Grants from County/Other Local Units	985,000	867,800	-11.9%
Charges for Services	340,500	320,600	-5.8%
Fines and Forfeits	93,000	93,000	---
Interest on Investments	120,000	129,000	7.5%
All Other Revenues	0	0	---
Total Revenues	\$11,476,034	\$11,738,830	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	681,056	0	-100.0%
Total Revenues and Other Sources	\$12,157,090	\$11,738,830	-3.4%
Current Expenditures			
General Government	\$1,315,963	\$1,057,955	-19.6%
Public Safety	2,983,504	3,254,146	9.1%
Streets and Highways (excluding Const.)	3,283,441	2,772,929	-15.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,238,775	2,234,853	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	397,000	299,000	-24.7%
All Other Current Expenditures	522,769	659,929	26.2%
Total Current Expenditures	\$10,741,452	\$10,278,812	-4.3%
Debt Service - Principal	437,500	465,000	6.3%
Interest and Fiscal Charges	127,638	115,871	-9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	850,500	764,002	-10.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	115,145	---
Total Expenditures and Other Uses	\$12,157,090	\$11,738,830	-3.4%

Name of City: **Wabasha**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,510,283	\$1,521,206	0.7%
Tax Increments	300,000	280,000	-6.7%
All Other Taxes	0	0	---
Special Assessments	90,648	82,300	-9.2%
Licenses and Permits	25,500	23,925	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	595,178	595,978	0.1%
State Categorical Aid	57,000	73,793	29.5%
Grants from County/Other Local Units	34,872	35,025	0.4%
Charges for Services	623,765	648,902	4.0%
Fines and Forfeits	0	17,500	---
Interest on Investments	10,000	10,000	---
All Other Revenues	104,600	88,000	-15.9%
Total Revenues	\$3,351,846	\$3,376,629	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	212,810	211,000	-0.9%
Total Revenues and Other Sources	\$3,564,656	\$3,587,629	0.6%
Current Expenditures			
General Government	\$537,865	\$590,201	9.7%
Public Safety	1,056,814	1,100,892	4.2%
Streets and Highways (excluding Const.)	458,266	610,385	33.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	398,437	228,403	-42.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	187,110	202,325	8.1%
Total Current Expenditures	\$2,638,492	\$2,732,206	3.6%
Debt Service - Principal	440,000	455,000	3.4%
Interest and Fiscal Charges	51,296	67,633	31.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	738,000	400,000	-45.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,867,788	\$3,654,839	-5.5%

Name of City: **Wabasso**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$325,158	\$341,575	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	64,803	65,649	1.3%
Licenses and Permits	2,640	2,740	3.8%
Federal Grants	0	0	---
State General Purpose Aid	213,699	214,597	0.4%
State Categorical Aid	8,088	8,088	---
Grants from County/Other Local Units	0	0	---
Charges for Services	107,826	130,201	20.8%
Fines and Forfeits	300	0	-100.0%
Interest on Investments	2,500	0	-100.0%
All Other Revenues	58,820	70,308	19.5%
Total Revenues	\$783,834	\$833,158	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	132,512	131,572	-0.7%
Transfers from Other Funds	0	103,072	---
Total Revenues and Other Sources	\$916,346	\$1,067,802	16.5%
Current Expenditures			
General Government	\$102,350	\$112,879	10.3%
Public Safety	158,560	164,701	3.9%
Streets and Highways (excluding Const.)	182,100	191,450	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	152,955	155,925	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	79,585	102,805	29.2%
Total Current Expenditures	\$675,550	\$727,760	7.7%
Debt Service - Principal	153,155	169,000	10.3%
Interest and Fiscal Charges	106,309	101,311	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$935,014	\$998,071	6.7%

Name of City: **Waconia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,945,647	\$6,525,233	9.7%
Tax Increments	175,900	202,300	15.0%
All Other Taxes	44,000	44,000	---
Special Assessments	1,441,475	959,052	-33.5%
Licenses and Permits	627,770	681,130	8.5%
Federal Grants	0	0	---
State General Purpose Aid	98,730	99,123	0.4%
State Categorical Aid	7,428,500	1,211,675	-83.7%
Grants from County/Other Local Units	227,700	6,700	-97.1%
Charges for Services	1,792,220	1,817,519	1.4%
Fines and Forfeits	40,100	52,100	29.9%
Interest on Investments	112,450	96,750	-14.0%
All Other Revenues	50,250	550	-98.9%
Total Revenues	\$17,984,742	\$11,696,132	-35.0%
Proceeds from Bond Sales	3,386,306	1,720,994	-49.2%
Other Financing Sources	120,300	127,434	5.9%
Transfers from Other Funds	1,830,200	2,166,200	18.4%
Total Revenues and Other Sources	\$23,321,548	\$15,710,760	-32.6%
Current Expenditures			
General Government	\$1,869,308	\$1,934,741	3.5%
Public Safety	999,678	1,086,859	8.7%
Streets and Highways (excluding Const.)	897,554	978,129	9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,722,960	1,811,945	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	19,600	6,900	-64.8%
All Other Current Expenditures	57,099	69,849	22.3%
Total Current Expenditures	\$5,566,199	\$5,888,423	5.8%
Debt Service - Principal	2,469,162	2,758,899	11.7%
Interest and Fiscal Charges	560,590	563,449	0.5%
Streets and Highways Capital Outlay	10,386,306	1,628,394	-84.3%
All Other Capital Outlay	2,003,007	1,205,902	-39.8%
Other Financing Uses	160,510	184,270	14.8%
Transfers to Other Funds	2,241,200	2,208,100	-1.5%
Total Expenditures and Other Uses	\$23,386,974	\$14,437,437	-38.3%

Name of City: **Wadena**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$328,000	\$347,300	5.9%
Tax Increments	0	0	---
All Other Taxes	141,820	148,800	4.9%
Special Assessments	7,569	2,845	-62.4%
Licenses and Permits	27,740	30,015	8.2%
Federal Grants	0	450,000	---
State General Purpose Aid	1,545,422	1,556,541	0.7%
State Categorical Aid	105,258	105,358	0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	182,200	191,400	5.0%
Fines and Forfeits	24,900	31,500	26.5%
Interest on Investments	20,000	20,000	---
All Other Revenues	66,800	88,000	31.7%
Total Revenues	\$2,449,709	\$2,971,759	21.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	561,103	430,245	-23.3%
Total Revenues and Other Sources	\$3,010,812	\$3,402,004	13.0%
Current Expenditures			
General Government	\$586,209	\$662,782	13.1%
Public Safety	900,516	950,740	5.6%
Streets and Highways (excluding Const.)	574,034	598,359	4.2%
Sanitation	11,560	12,791	10.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	341,902	349,931	2.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	74,274	78,936	6.3%
All Other Current Expenditures	91,567	88,420	-3.4%
Total Current Expenditures	\$2,580,062	\$2,741,959	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	2,000	1,500	-25.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	428,750	658,010	53.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,010,812	\$3,401,469	13.0%

Name of City: **Wahkon**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$245,651	\$235,351	-4.2%
Tax Increments	0	0	---
All Other Taxes	2,000	2,200	10.0%
Special Assessments	0	500	---
Licenses and Permits	6,480	5,480	-15.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	164	164	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,900	3,200	-17.9%
Fines and Forfeits	0	200	---
Interest on Investments	150	150	---
All Other Revenues	1,075	1,375	27.9%
Total Revenues	\$259,420	\$248,620	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	15,000	50.0%
Total Revenues and Other Sources	\$269,420	\$263,620	-2.2%
Current Expenditures			
General Government	\$132,625	\$126,315	-4.8%
Public Safety	9,375	9,375	---
Streets and Highways (excluding Const.)	49,400	46,130	-6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,200	31,800	43.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$213,600	\$213,620	0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	60,000	50,000	-16.7%
All Other Capital Outlay	10,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$283,600	\$263,620	-7.0%

Name of City: **Waite Park**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,146,472	\$6,410,723	24.6%
Tax Increments	1,348,000	0	-100.0%
All Other Taxes	1,487,500	1,487,200	-0.0%
Special Assessments	0	0	---
Licenses and Permits	62,950	68,700	9.1%
Federal Grants	0	0	---
State General Purpose Aid	8,052	13,052	62.1%
State Categorical Aid	119,180	104,254	-12.5%
Grants from County/Other Local Units	12,977	12,977	---
Charges for Services	155,700	171,550	10.2%
Fines and Forfeits	95,100	89,300	-6.1%
Interest on Investments	19,760	18,060	-8.6%
All Other Revenues	144,350	144,850	0.3%
Total Revenues	\$8,600,041	\$8,520,666	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,600,041	\$8,520,666	-0.9%
Current Expenditures			
General Government	\$1,048,825	\$1,050,455	0.2%
Public Safety	2,970,515	2,996,160	0.9%
Streets and Highways (excluding Const.)	1,262,425	1,330,875	5.4%
Sanitation	383,600	351,900	-8.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	283,150	313,125	10.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	68,425	64,300	-6.0%
Total Current Expenditures	\$6,016,940	\$6,106,815	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	495,741	1,290,741	160.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,550,000	1,200,000	-52.9%
Total Expenditures and Other Uses	\$9,062,681	\$8,597,556	-5.1%

Name of City: **Waldorf [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Walker**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,014,408	\$1,030,715	1.6%
Tax Increments	361,978	334,239	-7.7%
All Other Taxes	30,000	32,000	6.7%
Special Assessments	35,983	43,651	21.3%
Licenses and Permits	24,750	26,975	9.0%
Federal Grants	0	697,500	---
State General Purpose Aid	0	0	---
State Categorical Aid	29,800	71,550	140.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	191,805	198,145	3.3%
Fines and Forfeits	8,200	8,200	---
Interest on Investments	12,250	9,610	-21.6%
All Other Revenues	6,600	6,400	-3.0%
Total Revenues	\$1,715,774	\$2,458,985	43.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	82,400	224,750	172.8%
Total Revenues and Other Sources	\$1,798,174	\$2,683,735	49.2%
Current Expenditures			
General Government	\$424,749	\$471,285	11.0%
Public Safety	264,975	304,325	14.9%
Streets and Highways (excluding Const.)	266,417	257,662	-3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	6,250	6,700	7.2%
Culture and Recreation	82,691	85,616	3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	445,694	411,105	-7.8%
All Other Current Expenditures	25,700	29,950	16.5%
Total Current Expenditures	\$1,516,476	\$1,566,643	3.3%
Debt Service - Principal	140,000	145,000	3.6%
Interest and Fiscal Charges	23,363	18,423	-21.1%
Streets and Highways Capital Outlay	89,000	52,000	-41.6%
All Other Capital Outlay	52,500	949,900	1709.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	36,000	36,000	---
Total Expenditures and Other Uses	\$1,857,339	\$2,767,966	49.0%

Name of City: **Walnut Grove**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$214,000	\$224,000	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	82,081	---
Licenses and Permits	675	675	---
Federal Grants	0	0	---
State General Purpose Aid	269,959	295,925	9.6%
State Categorical Aid	16,582	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	10,425	13,000	24.7%
Total Revenues	\$513,141	\$617,181	20.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	21,034	12,534	-40.4%
Total Revenues and Other Sources	\$539,175	\$629,715	16.8%
Current Expenditures			
General Government	\$200,403	\$176,014	-12.2%
Public Safety	118,838	114,970	-3.3%
Streets and Highways (excluding Const.)	90,010	92,090	2.3%
Sanitation	7,535	2,735	-63.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,404	45,440	15.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,025	1,025	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$457,215	\$432,274	-5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	50,000	40,000	-20.0%
All Other Capital Outlay	14,100	57,500	307.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,860	99,941	459.6%
Total Expenditures and Other Uses	\$539,175	\$629,715	16.8%

Name of City: **Walters**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$27,426	\$29,346	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	675	675	---
Federal Grants	0	0	---
State General Purpose Aid	20,175	20,199	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	200	100.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$56,476	\$58,520	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	31,000	3.3%
Total Revenues and Other Sources	\$86,476	\$89,520	3.5%
Current Expenditures			
General Government	\$43,000	\$44,000	2.3%
Public Safety	21,000	22,000	4.8%
Streets and Highways (excluding Const.)	10,000	8,000	-20.0%
Sanitation	6,000	6,500	8.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,500	12.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,200	20.0%
Total Current Expenditures	\$85,000	\$86,200	1.4%
Debt Service - Principal	239,048	417,095	74.5%
Interest and Fiscal Charges	10,000	12,000	20.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	5,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$344,048	\$520,295	51.2%

Name of City: **Waltham**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$27,368	\$31,342	14.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	33,426	33,403	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	8,000	6,000	-25.0%
Total Revenues	\$70,394	\$72,345	2.8%
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,394	\$77,345	2.6%
Current Expenditures			
General Government	\$36,560	\$38,050	4.1%
Public Safety	3,150	3,110	-1.3%
Streets and Highways (excluding Const.)	7,500	8,300	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	60	60	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,000	7,100	1.4%
Total Current Expenditures	\$54,270	\$56,620	4.3%
Debt Service - Principal	17,000	17,000	---
Interest and Fiscal Charges	4,124	3,725	-9.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,394	\$77,345	2.6%

Name of City: **Wanamingo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$260,000	\$233,000	-10.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,070	14,820	13.4%
Federal Grants	0	0	---
State General Purpose Aid	232,873	234,000	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	83,217	62,007	-25.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	2,000	-42.9%
All Other Revenues	16,200	14,800	-8.6%
Total Revenues	\$610,860	\$562,627	-7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$610,860	\$562,627	-7.9%
Current Expenditures			
General Government	\$147,048	\$148,664	1.1%
Public Safety	169,148	178,025	5.2%
Streets and Highways (excluding Const.)	135,170	158,070	16.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	96,625	105,060	8.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$547,991	\$589,819	7.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$547,991	\$589,819	7.6%

Name of City: **Wanda**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$38,000	\$38,380	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,669	4.3%
Federal Grants	0	0	---
State General Purpose Aid	29,000	22,817	-21.3%
State Categorical Aid	11,000	13,760	25.1%
Grants from County/Other Local Units	2,400	3,000	25.0%
Charges for Services	8,000	6,760	-15.5%
Fines and Forfeits	0	0	---
Interest on Investments	700	200	-71.4%
All Other Revenues	1,000	2,500	150.0%
Total Revenues	\$91,700	\$89,086	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$91,700	\$89,086	-2.9%
Current Expenditures			
General Government	\$23,000	\$31,250	35.9%
Public Safety	20,000	10,940	-45.3%
Streets and Highways (excluding Const.)	16,000	13,615	-14.9%
Sanitation	500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	3,218	60.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	335	-33.0%
Total Current Expenditures	\$62,000	\$59,358	-4.3%
Debt Service - Principal	5,000	0	-100.0%
Interest and Fiscal Charges	1,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,000	9,000	---
Total Expenditures and Other Uses	\$77,000	\$68,358	-11.2%

Name of City: **Warba**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$58,950	\$66,450	12.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,656	13,758	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	250	250	---
Total Revenues	\$72,956	\$81,558	11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,956	\$81,558	11.8%
Current Expenditures			
General Government	\$25,000	\$30,000	20.0%
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	6,000	6,000	---
Human Services	0	0	---
Health	1,500	1,500	---
Culture and Recreation	650	650	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,300	12,500	21.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,950	\$66,150	12.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,950	\$66,150	12.2%

Name of City: **Warren**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$430,000	\$490,320	14.0%
Tax Increments	0	0	---
All Other Taxes	7,000	7,000	---
Special Assessments	100,000	93,000	-7.0%
Licenses and Permits	20,420	17,510	-14.3%
Federal Grants	0	0	---
State General Purpose Aid	608,202	609,430	0.2%
State Categorical Aid	16,500	24,000	45.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,700	35.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	71,000	47,000	-33.8%
Total Revenues	\$1,259,122	\$1,294,460	2.8%
Proceeds from Bond Sales	300,000	500,000	66.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	43,030	50,000	16.2%
Total Revenues and Other Sources	\$1,602,152	\$1,844,460	15.1%
Current Expenditures			
General Government	\$332,332	\$356,363	7.2%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	173,150	229,837	32.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,000	34,000	-37.0%
Conservation of Natural Resources	10,000	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	10,000	400.0%
Total Current Expenditures	\$631,727	\$690,445	9.3%
Debt Service - Principal	103,550	135,000	30.4%
Interest and Fiscal Charges	51,000	50,000	-2.0%
Streets and Highways Capital Outlay	443,580	620,267	39.8%
All Other Capital Outlay	80,000	147,000	83.8%
Other Financing Uses	0	8,000	---
Transfers to Other Funds	292,295	213,798	-26.9%
Total Expenditures and Other Uses	\$1,602,152	\$1,864,510	16.4%

Name of City: **Warroad**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$632,124	\$768,908	21.6%
Tax Increments	0	0	---
All Other Taxes	12,500	14,500	16.0%
Special Assessments	43,664	40,000	-8.4%
Licenses and Permits	13,100	15,200	16.0%
Federal Grants	0	0	---
State General Purpose Aid	865,166	848,040	-2.0%
State Categorical Aid	61,713	63,713	3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	606,250	640,700	5.7%
Fines and Forfeits	20,100	20,100	---
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	115,836	113,500	-2.0%
Total Revenues	\$2,390,453	\$2,534,661	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	355,000	355,000	---
Total Revenues and Other Sources	\$2,745,453	\$2,889,661	5.3%
Current Expenditures			
General Government	\$356,964	\$364,351	2.1%
Public Safety	1,042,020	1,017,920	-2.3%
Streets and Highways (excluding Const.)	319,893	329,159	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	178,338	201,793	13.2%
Culture and Recreation	404,225	435,993	7.9%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,662	39,142	80.7%
Total Current Expenditures	\$2,325,102	\$2,390,358	2.8%
Debt Service - Principal	118,404	119,803	1.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	160,000	100.0%
All Other Capital Outlay	306,500	215,000	-29.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	74,740	72,540	-2.9%
Total Expenditures and Other Uses	\$2,904,746	\$2,957,701	1.8%

Name of City: **Waseca [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,513,066	\$3,677,222	4.7%
Tax Increments	233,400	0	-100.0%
All Other Taxes	229,000	235,000	2.6%
Special Assessments	306,830	0	-100.0%
Licenses and Permits	162,300	193,694	19.3%
Federal Grants	337,944	0	-100.0%
State General Purpose Aid	2,684,683	2,698,515	0.5%
State Categorical Aid	793,020	0	-100.0%
Grants from County/Other Local Units	119,500	135,500	13.4%
Charges for Services	292,100	0	-100.0%
Fines and Forfeits	46,000	0	-100.0%
Interest on Investments	103,988	0	-100.0%
All Other Revenues	163,456	0	-100.0%
Total Revenues	\$8,985,287	\$6,939,931	-22.8%
Proceeds from Bond Sales	655,082	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,262,643	0	-100.0%
Total Revenues and Other Sources	\$11,903,012	\$6,939,931	-41.7%
Current Expenditures			
General Government	\$1,091,420	\$0	-100.0%
Public Safety	2,585,301	0	-100.0%
Streets and Highways (excluding Const.)	1,617,490	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	918,413	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	531,900	0	-100.0%
All Other Current Expenditures	516,222	0	-100.0%
Total Current Expenditures	\$7,260,746	\$0	-100.0%
Debt Service - Principal	295,000	0	-100.0%
Interest and Fiscal Charges	233,988	0	-100.0%
Streets and Highways Capital Outlay	783,727	0	-100.0%
All Other Capital Outlay	1,979,882	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,776,945	0	-100.0%
Total Expenditures and Other Uses	\$12,330,288	\$0	-100.0%

Name of City: **Watertown**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,632,685	\$1,524,685	-6.6%
Tax Increments	0	0	---
All Other Taxes	22,000	21,000	-4.5%
Special Assessments	0	1,500	---
Licenses and Permits	82,450	80,310	-2.6%
Federal Grants	0	0	---
State General Purpose Aid	323,175	329,231	1.9%
State Categorical Aid	41,000	55,000	34.1%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	32,600	30,250	-7.2%
Fines and Forfeits	6,000	5,500	-8.3%
Interest on Investments	0	1,000	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$2,172,410	\$2,080,976	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	140,069	151,887	8.4%
Transfers from Other Funds	20,500	11,500	-43.9%
Total Revenues and Other Sources	\$2,332,979	\$2,244,363	-3.8%
Current Expenditures			
General Government	\$887,740	\$788,567	-11.2%
Public Safety	538,504	557,524	3.5%
Streets and Highways (excluding Const.)	163,953	282,903	72.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	195,337	186,279	-4.6%
Conservation of Natural Resources	8,000	7,000	-12.5%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,793,534	\$1,822,273	1.6%
Debt Service - Principal	63,240	53,240	-15.8%
Interest and Fiscal Charges	3,030	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	388,175	384,231	-1.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,247,979	\$2,259,744	0.5%

Name of City: **Waterville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$772,786	\$788,241	2.0%
Tax Increments	28,387	28,923	1.9%
All Other Taxes	4,836	8,500	75.8%
Special Assessments	81,569	74,743	-8.4%
Licenses and Permits	9,805	8,900	-9.2%
Federal Grants	0	0	---
State General Purpose Aid	477,281	479,043	0.4%
State Categorical Aid	64,127	76,512	19.3%
Grants from County/Other Local Units	61,300	3,800	-93.8%
Charges for Services	49,127	64,718	31.7%
Fines and Forfeits	7,000	0	-100.0%
Interest on Investments	2,962	4,374	47.7%
All Other Revenues	226,029	118,149	-47.7%
Total Revenues	\$1,785,209	\$1,655,903	-7.2%
Proceeds from Bond Sales	150,000	0	-100.0%
Other Financing Sources	0	80,473	---
Transfers from Other Funds	13,000	41,510	219.3%
Total Revenues and Other Sources	\$1,948,209	\$1,777,886	-8.7%
Current Expenditures			
General Government	\$229,643	\$248,469	8.2%
Public Safety	506,466	536,165	5.9%
Streets and Highways (excluding Const.)	235,402	303,259	28.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,211	49,296	11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	34,994	39,253	12.2%
All Other Current Expenditures	8,783	9,483	8.0%
Total Current Expenditures	\$1,059,499	\$1,185,925	11.9%
Debt Service - Principal	481,346	371,000	-22.9%
Interest and Fiscal Charges	102,839	108,790	5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	458,700	352,400	-23.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,000	41,510	219.3%
Total Expenditures and Other Uses	\$2,115,384	\$2,059,625	-2.6%

Name of City: **Watkins**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$552,821	\$496,046	-10.3%
Tax Increments	38,213	0	-100.0%
All Other Taxes	4,146	4,184	0.9%
Special Assessments	98,653	81,307	-17.6%
Licenses and Permits	7,514	7,115	-5.3%
Federal Grants	0	0	---
State General Purpose Aid	290,880	292,288	0.5%
State Categorical Aid	10,680	16,511	54.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	253,657	270,142	6.5%
Fines and Forfeits	1,542	2,000	29.7%
Interest on Investments	11,493	5,969	-48.1%
All Other Revenues	182,091	67,868	-62.7%
Total Revenues	\$1,451,690	\$1,243,430	-14.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	139,024	107,751	-22.5%
Total Revenues and Other Sources	\$1,590,714	\$1,351,181	-15.1%
Current Expenditures			
General Government	\$223,511	\$211,269	-5.5%
Public Safety	241,749	231,068	-4.4%
Streets and Highways (excluding Const.)	185,466	163,309	-11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,075	86,071	13.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,615	3,013	-88.2%
All Other Current Expenditures	9,679	9,000	-7.0%
Total Current Expenditures	\$762,095	\$703,730	-7.7%
Debt Service - Principal	945,000	100,000	-89.4%
Interest and Fiscal Charges	195,750	155,582	-20.5%
Streets and Highways Capital Outlay	98,835	0	-100.0%
All Other Capital Outlay	29,484	245,437	732.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	135,288	107,751	-20.4%
Total Expenditures and Other Uses	\$2,166,452	\$1,312,500	-39.4%

Name of City: **Watson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$80,784	\$89,595	10.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	350	500	42.9%
Licenses and Permits	4,100	1,250	-69.5%
Federal Grants	0	0	---
State General Purpose Aid	63,049	63,165	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,303	7,240	-22.2%
Fines and Forfeits	540	300	-44.4%
Interest on Investments	500	50	-90.0%
All Other Revenues	5,000	4,000	-20.0%
Total Revenues	\$163,626	\$166,100	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$163,626	\$166,100	1.5%
Current Expenditures			
General Government	\$78,700	\$86,579	10.0%
Public Safety	3,900	3,025	-22.4%
Streets and Highways (excluding Const.)	32,750	31,823	-2.8%
Sanitation	16,000	16,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,000	11,859	-50.6%
Conservation of Natural Resources	0	5,314	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,250	11,500	39.4%
Total Current Expenditures	\$163,600	\$166,100	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$163,600	\$166,100	1.5%

Name of City: **Waubun**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$115,455	\$116,829	1.2%
Tax Increments	0	0	---
All Other Taxes	100	100	---
Special Assessments	0	0	---
Licenses and Permits	2,564	4,500	75.5%
Federal Grants	0	0	---
State General Purpose Aid	112,300	110,433	-1.7%
State Categorical Aid	10,500	19,500	85.7%
Grants from County/Other Local Units	100	100	---
Charges for Services	8,500	10,500	23.5%
Fines and Forfeits	0	0	---
Interest on Investments	500	550	10.0%
All Other Revenues	21,200	37,650	77.6%
Total Revenues	\$271,219	\$300,162	10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	5,000	-75.0%
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$291,219	\$310,162	6.5%
Current Expenditures			
General Government	\$45,379	\$48,002	5.8%
Public Safety	85,500	84,715	-0.9%
Streets and Highways (excluding Const.)	87,051	89,974	3.4%
Sanitation	2,100	2,500	19.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,589	24,961	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$243,619	\$250,152	2.7%
Debt Service - Principal	25,000	29,000	16.0%
Interest and Fiscal Charges	4,600	5,000	8.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,000	11,000	---
Other Financing Uses	7,000	15,010	114.4%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$291,219	\$310,162	6.5%

Name of City: **Waverly**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$854,341	\$854,341	---
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	234,950	236,850	0.8%
Licenses and Permits	66,350	72,950	9.9%
Federal Grants	0	0	---
State General Purpose Aid	153,539	156,334	1.8%
State Categorical Aid	7,000	10,000	42.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	31,500	33,216	5.4%
Fines and Forfeits	2,500	2,100	-16.0%
Interest on Investments	1,530	507	-66.9%
All Other Revenues	38,100	38,100	---
Total Revenues	\$1,395,810	\$1,410,398	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,395,810	\$1,410,398	1.0%
Current Expenditures			
General Government	\$310,042	\$303,057	-2.3%
Public Safety	447,149	446,398	-0.2%
Streets and Highways (excluding Const.)	260,008	213,008	-18.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,618	42,730	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,561	19,261	23.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,073,378	\$1,024,454	-4.6%
Debt Service - Principal	359,000	393,842	9.7%
Interest and Fiscal Charges	139,273	128,929	-7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	94,923	94,308	-0.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,666,574	\$1,641,533	-1.5%

Name of City: **Wayzata**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,926,983	\$4,056,795	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	382,800	405,225	5.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	143,000	183,400	28.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	791,827	780,084	-1.5%
Fines and Forfeits	65,500	73,500	12.2%
Interest on Investments	22,000	35,000	59.1%
All Other Revenues	3,500	5,000	42.9%
Total Revenues	\$5,335,610	\$5,539,004	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	165,000	190,000	15.2%
Total Revenues and Other Sources	\$5,500,610	\$5,729,004	4.2%
Current Expenditures			
General Government	\$1,101,270	\$1,123,336	2.0%
Public Safety	2,062,017	2,254,471	9.3%
Streets and Highways (excluding Const.)	749,860	817,501	9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	32,000	32,000	---
Culture and Recreation	424,458	543,922	28.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	354,500	957,774	170.2%
Total Current Expenditures	\$4,724,105	\$5,729,004	21.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	770,505	0	-100.0%
Total Expenditures and Other Uses	\$5,500,610	\$5,729,004	4.2%

Name of City: **Welcome**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$418,380	\$421,858	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	27,000	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	210,104	204,279	-2.8%
State Categorical Aid	29,149	15,000	-48.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	3,500	0	-100.0%
All Other Revenues	41,000	33,149	-19.1%
Total Revenues	\$714,833	\$713,986	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$714,833	\$713,986	-0.1%
Current Expenditures			
General Government	\$99,122	\$100,544	1.4%
Public Safety	238,163	233,548	-1.9%
Streets and Highways (excluding Const.)	240,414	262,844	9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	35,800	33,550	-6.3%
Total Current Expenditures	\$613,499	\$630,486	2.8%
Debt Service - Principal	0	120,000	---
Interest and Fiscal Charges	0	64,165	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,500	18,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$631,999	\$833,151	31.8%

Name of City: **Wells**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$826,647	\$903,241	9.3%
Tax Increments	0	0	---
All Other Taxes	109,000	143,000	31.2%
Special Assessments	60,938	4,000	-93.4%
Licenses and Permits	8,300	10,000	20.5%
Federal Grants	0	0	---
State General Purpose Aid	929,384	935,069	0.6%
State Categorical Aid	54,519	97,919	79.6%
Grants from County/Other Local Units	59,000	61,000	3.4%
Charges for Services	555,276	209,686	-62.2%
Fines and Forfeits	7,500	9,000	20.0%
Interest on Investments	14,467	1,200	-91.7%
All Other Revenues	4,700	28,770	512.1%
Total Revenues	\$2,629,731	\$2,402,885	-8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	5,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,629,731	\$2,407,885	-8.4%
Current Expenditures			
General Government	\$475,201	\$602,666	26.8%
Public Safety	517,414	488,228	-5.6%
Streets and Highways (excluding Const.)	570,353	650,051	14.0%
Sanitation	13,651	7,000	-48.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	458,797	304,063	-33.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,026	28,400	118.0%
All Other Current Expenditures	30,859	29,918	-3.0%
Total Current Expenditures	\$2,079,301	\$2,110,326	1.5%
Debt Service - Principal	405,000	335,000	-17.3%
Interest and Fiscal Charges	112,843	83,421	-26.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	57,350	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	10,000	---
Total Expenditures and Other Uses	\$2,654,494	\$2,538,747	-4.4%

Name of City: **Wendell**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$77,867	\$77,867	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,600	1,500	-42.3%
Licenses and Permits	500	475	-5.0%
Federal Grants	0	0	---
State General Purpose Aid	35,902	35,904	0.0%
State Categorical Aid	14,832	11,800	-20.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	17,477	18,300	4.7%
Fines and Forfeits	125	300	140.0%
Interest on Investments	508	600	18.1%
All Other Revenues	3,506	2,900	-17.3%
Total Revenues	\$153,317	\$149,646	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$153,317	\$149,646	-2.4%
Current Expenditures			
General Government	\$25,756	\$37,000	43.7%
Public Safety	14,655	13,350	-8.9%
Streets and Highways (excluding Const.)	9,329	7,000	-25.0%
Sanitation	14,800	12,800	-13.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	5,650	25.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	500	500	---
All Other Current Expenditures	2,800	4,250	51.8%
Total Current Expenditures	\$72,340	\$80,550	11.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,340	\$80,550	11.3%

Name of City: **West Concord**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$563,115	\$563,115	---
Tax Increments	0	0	---
All Other Taxes	5,400	5,400	---
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	288,221	288,221	---
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	12,900	12,900	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	550	550	---
All Other Revenues	12,240	21,414	75.0%
Total Revenues	\$894,776	\$903,950	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$894,776	\$903,950	1.0%
Current Expenditures			
General Government	\$162,396	\$165,354	1.8%
Public Safety	123,528	125,234	1.4%
Streets and Highways (excluding Const.)	109,898	103,907	-5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,561	84,192	-4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	122,162	112,259	-8.1%
Total Current Expenditures	\$621,545	\$605,946	-2.5%
Debt Service - Principal	237,658	222,944	-6.2%
Interest and Fiscal Charges	35,573	34,685	-2.5%
Streets and Highways Capital Outlay	0	40,375	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$894,776	\$903,950	1.0%

Name of City: **West Saint Paul**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,223,620	\$11,779,002	4.9%
Tax Increments	0	0	---
All Other Taxes	1,131,000	1,235,500	9.2%
Special Assessments	249,848	727,500	191.2%
Licenses and Permits	486,000	515,000	6.0%
Federal Grants	115,000	8,002,500	6858.7%
State General Purpose Aid	0	1,220,000	---
State Categorical Aid	396,000	2,477,000	525.5%
Grants from County/Other Local Units	25,500	1,085,500	4156.9%
Charges for Services	538,750	440,205	-18.3%
Fines and Forfeits	103,500	125,000	20.8%
Interest on Investments	225,100	333,500	48.2%
All Other Revenues	550,453	391,908	-28.8%
Total Revenues	\$15,044,771	\$28,332,615	88.3%
Proceeds from Bond Sales	0	7,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	678,000	678,000	---
Total Revenues and Other Sources	\$15,722,771	\$36,010,615	129.0%
Current Expenditures			
General Government	\$2,718,611	\$2,889,322	6.3%
Public Safety	7,192,237	7,692,764	7.0%
Streets and Highways (excluding Const.)	1,700,275	1,686,727	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	824,500	860,950	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	398,930	435,730	9.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,834,553	\$13,565,493	5.7%
Debt Service - Principal	1,645,000	1,845,000	12.2%
Interest and Fiscal Charges	952,806	692,698	-27.3%
Streets and Highways Capital Outlay	0	20,245,200	---
All Other Capital Outlay	0	1,072,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,432,359	\$37,421,191	142.5%

Name of City: **West Union**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,800	\$10,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	12,423	14,129	13.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$24,423	\$26,129	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,423	\$26,129	7.0%
Current Expenditures			
General Government	\$8,800	\$9,600	9.1%
Public Safety	2,000	2,200	10.0%
Streets and Highways (excluding Const.)	7,000	8,500	21.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,500	25.0%
Total Current Expenditures	\$24,800	\$27,800	12.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,800	\$27,800	12.1%

Name of City: **Westbrook**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$217,020	\$240,398	10.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,930	2,680	-8.5%
Federal Grants	0	0	---
State General Purpose Aid	263,553	264,699	0.4%
State Categorical Aid	25,000	24,800	-0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	18,856	20,356	8.0%
Total Revenues	\$537,359	\$562,933	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$537,359	\$562,933	4.8%
Current Expenditures			
General Government	\$75,885	\$82,028	8.1%
Public Safety	123,883	121,940	-1.6%
Streets and Highways (excluding Const.)	140,585	162,247	15.4%
Sanitation	250	600	140.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	94,343	105,156	11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	102,413	90,962	-11.2%
Total Current Expenditures	\$537,359	\$562,933	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$537,359	\$562,933	4.8%

Name of City: **Westport [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Whalan**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$23,905	\$24,659	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	435	-13.0%
Federal Grants	0	0	---
State General Purpose Aid	8,001	7,979	-0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	500	500	---
Charges for Services	250	325	30.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	5,582	---
Total Revenues	\$33,156	\$39,480	19.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,156	\$39,480	19.1%
Current Expenditures			
General Government	\$18,648	\$18,548	-0.5%
Public Safety	2,440	900	-63.1%
Streets and Highways (excluding Const.)	8,968	15,032	67.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,100	5,000	61.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,156	\$39,480	19.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,156	\$39,480	19.1%

Name of City: **Wheaton**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$666,318	\$677,759	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	585,163	586,029	0.1%
State Categorical Aid	45,000	75,560	67.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,900	40,900	5.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	54,400	34,640	-36.3%
Total Revenues	\$1,398,781	\$1,423,888	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,398,781	\$1,423,888	1.8%
Current Expenditures			
General Government	\$221,360	\$235,046	6.2%
Public Safety	415,766	418,668	0.7%
Streets and Highways (excluding Const.)	291,350	280,633	-3.7%
Sanitation	4,553	4,910	7.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	221,782	229,117	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,945	41,116	-6.4%
All Other Current Expenditures	18,325	17,725	-3.3%
Total Current Expenditures	\$1,217,081	\$1,227,215	0.8%
Debt Service - Principal	35,200	39,173	11.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	95,000	95,000	---
All Other Capital Outlay	51,500	62,500	21.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,398,781	\$1,423,888	1.8%

Name of City: **White Bear Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,763,860	\$4,857,100	2.0%
Tax Increments	443,000	308,500	-30.4%
All Other Taxes	290,000	300,000	3.4%
Special Assessments	1,066,600	1,179,400	10.6%
Licenses and Permits	489,550	515,550	5.3%
Federal Grants	26,000	76,500	194.2%
State General Purpose Aid	1,542,705	1,542,738	0.0%
State Categorical Aid	637,000	700,000	9.9%
Grants from County/Other Local Units	359,175	839,900	133.8%
Charges for Services	2,064,300	2,477,010	20.0%
Fines and Forfeits	125,000	125,000	---
Interest on Investments	290,000	210,000	-27.6%
All Other Revenues	527,731	345,860	-34.5%
Total Revenues	\$12,624,921	\$13,477,558	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,185,150	944,585	-20.3%
Total Revenues and Other Sources	\$13,810,071	\$14,422,143	4.4%
Current Expenditures			
General Government	\$1,133,304	\$1,186,187	4.7%
Public Safety	5,600,369	5,693,573	1.7%
Streets and Highways (excluding Const.)	1,004,104	1,029,986	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	59,556	49,293	-17.2%
Culture and Recreation	1,297,608	1,343,964	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	811,898	653,929	-19.5%
All Other Current Expenditures	81,900	99,400	21.4%
Total Current Expenditures	\$9,988,739	\$10,056,332	0.7%
Debt Service - Principal	797,000	645,000	-19.1%
Interest and Fiscal Charges	228,223	186,060	-18.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,124,000	2,795,910	31.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,458,798	1,375,000	-5.7%
Total Expenditures and Other Uses	\$14,596,760	\$15,058,302	3.2%

Name of City: **Wilder**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$24,953	\$25,123	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	15,506	14,886	-4.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	80	80	---
Interest on Investments	410	860	109.8%
All Other Revenues	1,010	1,010	---
Total Revenues	\$41,959	\$41,959	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,959	\$41,959	---
Current Expenditures			
General Government	\$17,505	\$17,505	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,875	1,875	---
Total Current Expenditures	\$39,880	\$39,880	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,079	2,079	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,959	\$41,959	---

Name of City: **Willernie**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$220,494	\$229,314	4.0%
Tax Increments	0	0	---
All Other Taxes	1,400	1,400	---
Special Assessments	0	0	---
Licenses and Permits	12,294	19,294	56.9%
Federal Grants	0	0	---
State General Purpose Aid	103,489	103,561	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	4,820	4,820	---
Interest on Investments	800	1,400	75.0%
All Other Revenues	2,600	3,900	50.0%
Total Revenues	\$355,897	\$373,689	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$355,897	\$373,689	5.0%
Current Expenditures			
General Government	\$112,337	\$114,509	1.9%
Public Safety	55,074	57,960	5.2%
Streets and Highways (excluding Const.)	156,096	157,037	0.6%
Sanitation	7,500	7,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,900	1,900	---
Total Current Expenditures	\$333,907	\$339,906	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$333,907	\$339,906	1.8%

Name of City: **Williams**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,236,800	\$10,708,000	4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15,000	15,000	---
Federal Grants	0	0	---
State General Purpose Aid	4,444,900	4,431,200	-0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	447,000	390,000	-12.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	452,000	528,000	16.8%
Total Revenues	\$15,595,700	\$16,072,200	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,400,000	1,400,000	---
Total Revenues and Other Sources	\$16,995,700	\$17,472,200	2.8%
Current Expenditures			
General Government	\$5,164,600	\$6,238,800	20.8%
Public Safety	3,446,800	3,558,400	3.2%
Streets and Highways (excluding Const.)	3,500,700	2,520,400	-28.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,698,600	1,967,600	15.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,810,700	\$14,285,200	3.4%
Debt Service - Principal	2,740,749	2,755,810	0.5%
Interest and Fiscal Charges	59,251	46,190	-22.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	385,000	385,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,995,700	\$17,472,200	2.8%

Name of City: **Willmar**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,521,028	\$4,531,028	0.2%
Tax Increments	0	74,288	---
All Other Taxes	420,000	434,000	3.3%
Special Assessments	993,991	734,748	-26.1%
Licenses and Permits	328,375	335,930	2.3%
Federal Grants	500	500	---
State General Purpose Aid	4,489,313	4,505,367	0.4%
State Categorical Aid	686,782	539,446	-21.5%
Grants from County/Other Local Units	332,931	212,295	-36.2%
Charges for Services	933,850	930,695	-0.3%
Fines and Forfeits	152,000	160,500	5.6%
Interest on Investments	386,700	412,500	6.7%
All Other Revenues	882,013	862,790	-2.2%
Total Revenues	\$14,127,483	\$13,734,087	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,707,888	4,908,424	4.3%
Total Revenues and Other Sources	\$18,835,371	\$18,642,511	-1.0%
Current Expenditures			
General Government	\$3,781,878	\$4,261,496	12.7%
Public Safety	4,594,886	4,812,560	4.7%
Streets and Highways (excluding Const.)	3,526,017	3,326,287	-5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,272,149	2,320,640	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,174,930	\$14,720,983	3.9%
Debt Service - Principal	2,483,000	2,440,859	-1.7%
Interest and Fiscal Charges	319,227	249,242	-21.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,480,598	1,327,551	-10.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,531,003	3,933,630	-13.2%
Total Expenditures and Other Uses	\$22,988,758	\$22,672,265	-1.4%

Name of City: **Willow River**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	68,027	71,066	4.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	25,000	10,000	-60.0%
Total Revenues	\$237,027	\$225,066	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$237,027	\$225,066	-5.0%
Current Expenditures			
General Government	\$108,400	\$101,800	-6.1%
Public Safety	57,700	56,600	-1.9%
Streets and Highways (excluding Const.)	50,500	46,500	-7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,427	20,166	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$237,027	\$225,066	-5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$237,027	\$225,066	-5.0%

Name of City: **Wilmont**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$118,418	\$119,876	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,375	1,375	---
Federal Grants	0	0	---
State General Purpose Aid	93,349	93,530	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,348	10,348	---
Charges for Services	2,800	2,800	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$227,390	\$229,029	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$227,390	\$229,029	0.7%
Current Expenditures			
General Government	\$84,466	\$88,862	5.2%
Public Safety	28,240	24,200	-14.3%
Streets and Highways (excluding Const.)	66,552	63,581	-4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,132	24,311	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,500	13,075	4.6%
Total Current Expenditures	\$215,890	\$214,029	-0.9%
Debt Service - Principal	11,000	14,000	27.3%
Interest and Fiscal Charges	500	1,000	100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$227,390	\$229,029	0.7%

Name of City: **Wilton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,957	\$12,050	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,435	2,135	-37.8%
Federal Grants	0	0	---
State General Purpose Aid	14,000	15,462	10.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,168	3,200	47.6%
Total Revenues	\$30,560	\$32,847	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,560	\$32,847	7.5%
Current Expenditures			
General Government	\$13,604	\$8,545	-37.2%
Public Safety	4,128	4,300	4.2%
Streets and Highways (excluding Const.)	11,225	2,500	-77.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	600	200.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	13,086	---
Total Current Expenditures	\$29,157	\$29,031	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	1,403	3,816	172.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,560	\$32,847	7.5%

Name of City: **Windom**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,718,887	\$1,779,732	3.5%
Tax Increments	258,386	267,386	3.5%
All Other Taxes	19,500	22,000	12.8%
Special Assessments	155,900	141,800	-9.0%
Licenses and Permits	47,870	54,870	14.6%
Federal Grants	0	0	---
State General Purpose Aid	1,442,047	1,475,840	2.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	1,013,425	1,086,830	7.2%
Fines and Forfeits	26,500	26,500	---
Interest on Investments	0	400	---
All Other Revenues	303,605	287,365	-5.3%
Total Revenues	\$5,012,120	\$5,168,723	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	313,000	313,000	---
Total Revenues and Other Sources	\$5,325,120	\$5,481,723	2.9%
Current Expenditures			
General Government	\$395,130	\$406,780	2.9%
Public Safety	1,476,065	1,493,845	1.2%
Streets and Highways (excluding Const.)	556,010	585,130	5.2%
Sanitation	22,000	19,000	-13.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,068,510	1,123,790	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	224,360	201,745	-10.1%
All Other Current Expenditures	375,783	327,567	-12.8%
Total Current Expenditures	\$4,117,858	\$4,157,857	1.0%
Debt Service - Principal	614,245	718,295	16.9%
Interest and Fiscal Charges	140,900	128,429	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	296,550	756,245	155.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,169,553	\$5,760,826	11.4%

Name of City: **Winger**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$75,259	\$77,511	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	25,260	8,385	-66.8%
Licenses and Permits	1,830	3,645	99.2%
Federal Grants	0	0	---
State General Purpose Aid	41,341	41,640	0.7%
State Categorical Aid	168	168	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,763	6,763	---
Fines and Forfeits	0	0	---
Interest on Investments	4,500	3,950	-12.2%
All Other Revenues	12,782	12,000	-6.1%
Total Revenues	\$167,903	\$154,062	-8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$167,903	\$154,062	-8.2%
Current Expenditures			
General Government	\$84,520	\$87,455	3.5%
Public Safety	22,103	25,790	16.7%
Streets and Highways (excluding Const.)	12,260	12,260	---
Sanitation	2,100	2,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	800	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	2,520	2,300	-8.7%
Total Current Expenditures	\$126,503	\$132,705	4.9%
Debt Service - Principal	1,089	1,089	---
Interest and Fiscal Charges	1,027	1,026	-0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,619	\$135,820	4.8%

Name of City: **Winona**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,637,790	\$5,933,930	5.3%
Tax Increments	0	0	---
All Other Taxes	1,280,000	1,340,000	4.7%
Special Assessments	94,800	70,100	-26.1%
Licenses and Permits	163,460	157,660	-3.5%
Federal Grants	44,788	177,288	295.8%
State General Purpose Aid	7,903,204	7,772,095	-1.7%
State Categorical Aid	1,358,392	2,031,571	49.6%
Grants from County/Other Local Units	268,041	278,148	3.8%
Charges for Services	488,125	549,842	12.6%
Fines and Forfeits	185,000	167,000	-9.7%
Interest on Investments	3,140	3,106	-1.1%
All Other Revenues	192,970	95,662	-50.4%
Total Revenues	\$17,619,710	\$18,576,402	5.4%
Proceeds from Bond Sales	3,603,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,363,951	2,359,160	73.0%
Total Revenues and Other Sources	\$22,586,661	\$20,935,562	-7.3%
Current Expenditures			
General Government	\$2,822,606	\$2,897,101	2.6%
Public Safety	6,989,732	7,212,654	3.2%
Streets and Highways (excluding Const.)	2,953,282	3,403,974	15.3%
Sanitation	53,150	53,150	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,534,385	1,587,933	3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	461,011	648,065	40.6%
All Other Current Expenditures	115,389	547,838	374.8%
Total Current Expenditures	\$14,929,555	\$16,350,715	9.5%
Debt Service - Principal	785,000	715,000	-8.9%
Interest and Fiscal Charges	20,561	105,514	413.2%
Streets and Highways Capital Outlay	1,810,000	2,070,000	14.4%
All Other Capital Outlay	4,532,178	1,939,220	-57.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	803,967	1,366,160	69.9%
Total Expenditures and Other Uses	\$22,881,261	\$22,546,609	-1.5%

Name of City: **Winnebago**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$544,446	\$566,009	4.0%
Tax Increments	0	0	---
All Other Taxes	105,000	110,270	5.0%
Special Assessments	4,000	4,000	---
Licenses and Permits	11,915	11,915	---
Federal Grants	0	0	---
State General Purpose Aid	527,696	528,535	0.2%
State Categorical Aid	34,424	65,924	91.5%
Grants from County/Other Local Units	35,932	35,932	---
Charges for Services	180,000	182,000	1.1%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	42,200	63,200	49.8%
Total Revenues	\$1,500,613	\$1,582,785	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,500,613	\$1,582,785	5.5%
Current Expenditures			
General Government	\$329,438	\$302,148	-8.3%
Public Safety	446,226	502,327	12.6%
Streets and Highways (excluding Const.)	214,200	248,776	16.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	210,749	241,534	14.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,200,613	\$1,294,785	7.8%
Debt Service - Principal	105,000	105,000	---
Interest and Fiscal Charges	35,000	35,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	160,000	148,000	-7.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,500,613	\$1,582,785	5.5%

Name of City: **Winsted**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$799,904	\$833,404	4.2%
Tax Increments	0	0	---
All Other Taxes	87,821	86,740	-1.2%
Special Assessments	12,000	12,000	---
Licenses and Permits	29,350	31,850	8.5%
Federal Grants	0	0	---
State General Purpose Aid	636,487	638,566	0.3%
State Categorical Aid	27,000	31,400	16.3%
Grants from County/Other Local Units	1,750	1,750	---
Charges for Services	8,875	11,875	33.8%
Fines and Forfeits	13,600	13,100	-3.7%
Interest on Investments	1,500	1,500	---
All Other Revenues	34,450	32,950	-4.4%
Total Revenues	\$1,652,737	\$1,695,135	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	31,000	55.0%
Total Revenues and Other Sources	\$1,672,737	\$1,726,135	3.2%
Current Expenditures			
General Government	\$354,450	\$351,512	-0.8%
Public Safety	483,452	477,403	-1.3%
Streets and Highways (excluding Const.)	367,539	347,052	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,900	61,227	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	397,562	379,322	-4.6%
Total Current Expenditures	\$1,662,903	\$1,616,516	-2.8%
Debt Service - Principal	314,000	415,000	32.2%
Interest and Fiscal Charges	277,191	171,875	-38.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,254,094	\$2,203,391	-2.2%

Name of City: **Winthrop**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$678,116	\$633,689	-6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	56,000	38,518	-31.2%
Licenses and Permits	14,850	12,500	-15.8%
Federal Grants	0	0	---
State General Purpose Aid	416,718	506,528	21.6%
State Categorical Aid	35,800	33,300	-7.0%
Grants from County/Other Local Units	2,000	0	-100.0%
Charges for Services	69,241	80,847	16.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	47,048	36,725	-21.9%
Total Revenues	\$1,326,773	\$1,347,107	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,326,773	\$1,347,107	1.5%
Current Expenditures			
General Government	\$286,512	\$231,619	-19.2%
Public Safety	318,902	314,734	-1.3%
Streets and Highways (excluding Const.)	285,950	285,382	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	0	-100.0%
Culture and Recreation	129,281	131,664	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	87,980	102,578	16.6%
All Other Current Expenditures	110,386	140,418	27.2%
Total Current Expenditures	\$1,219,061	\$1,206,395	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	140,712	---
Other Financing Uses	0	0	---
Transfers to Other Funds	107,712	0	-100.0%
Total Expenditures and Other Uses	\$1,326,773	\$1,347,107	1.5%

Name of City: **Winton**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$61,000	\$66,000	8.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,850	2,000	8.1%
Federal Grants	0	0	---
State General Purpose Aid	30,080	30,350	0.9%
State Categorical Aid	0	10,000	---
Grants from County/Other Local Units	0	90,000	---
Charges for Services	2,900	2,700	-6.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$99,430	\$204,650	105.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$99,430	\$204,650	105.8%
Current Expenditures			
General Government	\$61,200	\$76,000	24.2%
Public Safety	3,600	3,300	-8.3%
Streets and Highways (excluding Const.)	22,300	30,000	34.5%
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$91,100	\$113,300	24.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	80,000	---
All Other Capital Outlay	1,000	5,000	400.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$98,100	\$204,300	108.3%

Name of City: **Wolf Lake**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,662	\$15,022	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,425	5,324	55.4%
Licenses and Permits	0	212	---
Federal Grants	0	0	---
State General Purpose Aid	9,718	9,954	2.4%
State Categorical Aid	7,364	33,749	358.3%
Grants from County/Other Local Units	2,301	1,429	-37.9%
Charges for Services	72,429	58,302	-19.5%
Fines and Forfeits	0	0	---
Interest on Investments	713	760	6.6%
All Other Revenues	105,919	236,496	123.3%
Total Revenues	\$216,531	\$361,248	66.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	14,000	6,097	-56.5%
Total Revenues and Other Sources	\$230,531	\$367,345	59.3%
Current Expenditures			
General Government	\$37,468	\$23,755	-36.6%
Public Safety	66,061	80,258	21.5%
Streets and Highways (excluding Const.)	5,557	6,977	25.6%
Sanitation	5,474	5,227	-4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,021	87,900	95.2%
Conservation of Natural Resources	1,500	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	8,345	---
Total Current Expenditures	\$161,081	\$212,462	31.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,252	72,160	4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$230,333	\$284,622	23.6%

Name of City: **Wolverton**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10	10	---
Federal Grants	0	0	---
State General Purpose Aid	24,552	24,318	-1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,500	5,900	7.3%
Fines and Forfeits	150	100	-33.3%
Interest on Investments	110	50	-54.5%
All Other Revenues	21,000	23,159	10.3%
Total Revenues	\$82,322	\$84,537	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$82,322	\$84,537	2.7%
Current Expenditures			
General Government	\$12,500	\$16,095	28.8%
Public Safety	41,939	43,869	4.6%
Streets and Highways (excluding Const.)	22,175	20,500	-7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,040	15,895	21.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,943	12,400	-26.8%
Total Current Expenditures	\$106,597	\$108,759	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$106,597	\$108,759	2.0%

Name of City: **Wood Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$134,225	\$137,700	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,550	2,650	3.9%
Federal Grants	0	0	---
State General Purpose Aid	121,121	121,543	0.3%
State Categorical Aid	8,679	11,679	34.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	700	700	---
Interest on Investments	635	710	11.8%
All Other Revenues	9,700	7,000	-27.8%
Total Revenues	\$280,610	\$284,982	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$280,610	\$284,982	1.6%
Current Expenditures			
General Government	\$63,190	\$68,214	8.0%
Public Safety	10,800	11,800	9.3%
Streets and Highways (excluding Const.)	96,620	103,360	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,100	18,900	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	44,600	48,800	9.4%
Total Current Expenditures	\$234,310	\$251,074	7.2%
Debt Service - Principal	15,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,000	23,000	---
Other Financing Uses	8,300	10,700	28.9%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$280,610	\$284,774	1.5%

Name of City: **Woodland**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$349,629	\$356,775	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	21,600	21,550	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,434	1,850	-58.3%
Charges for Services	5,500	1,500	-72.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$384,863	\$385,375	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$384,863	\$385,375	0.1%
Current Expenditures			
General Government	\$82,858	\$89,721	8.3%
Public Safety	138,914	147,754	6.4%
Streets and Highways (excluding Const.)	140,354	121,600	-13.4%
Sanitation	9,950	9,950	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,787	16,350	27.9%
Total Current Expenditures	\$384,863	\$385,375	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$384,863	\$385,375	0.1%

Name of City: **Woodbury**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$30,183,484	\$31,349,550	3.9%
Tax Increments	96,031	87,646	-8.7%
All Other Taxes	0	17,500	---
Special Assessments	3,173,471	4,204,477	32.5%
Licenses and Permits	3,352,825	3,438,000	2.5%
Federal Grants	266,959	261,882	-1.9%
State General Purpose Aid	0	0	---
State Categorical Aid	1,599,991	1,497,510	-6.4%
Grants from County/Other Local Units	77,000	94,535	22.8%
Charges for Services	2,590,652	4,571,094	76.4%
Fines and Forfeits	322,500	325,000	0.8%
Interest on Investments	316,145	377,788	19.5%
All Other Revenues	1,487,545	2,131,779	43.3%
Total Revenues	\$43,466,603	\$48,356,761	11.3%
Proceeds from Bond Sales	2,275,000	4,585,000	101.5%
Other Financing Sources	6,445,847	51,000	-99.2%
Transfers from Other Funds	4,561,677	12,124,118	165.8%
Total Revenues and Other Sources	\$56,749,127	\$65,116,879	14.7%
Current Expenditures			
General Government	\$5,759,943	\$6,043,353	4.9%
Public Safety	14,243,039	17,055,799	19.7%
Streets and Highways (excluding Const.)	6,294,208	6,431,260	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,573,910	4,775,647	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,578,588	926,884	-41.3%
All Other Current Expenditures	317,106	93,946	-70.4%
Total Current Expenditures	\$32,766,794	\$35,326,889	7.8%
Debt Service - Principal	12,751,088	4,318,537	-66.1%
Interest and Fiscal Charges	1,504,695	1,528,142	1.6%
Streets and Highways Capital Outlay	9,985,379	14,675,365	47.0%
All Other Capital Outlay	3,226,708	4,056,449	25.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	633,840	1,042,542	64.5%
Total Expenditures and Other Uses	\$60,868,504	\$60,947,924	0.1%

Name of City: **Woodstock [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Worthington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,252,357	\$3,441,568	5.8%
Tax Increments	177,685	181,000	1.9%
All Other Taxes	706,000	756,000	7.1%
Special Assessments	226,002	205,406	-9.1%
Licenses and Permits	245,500	253,800	3.4%
Federal Grants	465,000	275,000	-40.9%
State General Purpose Aid	3,158,296	3,170,982	0.4%
State Categorical Aid	1,330,400	1,604,953	20.6%
Grants from County/Other Local Units	38,667	19,000	-50.9%
Charges for Services	776,977	618,846	-20.4%
Fines and Forfeits	145,000	140,000	-3.4%
Interest on Investments	296,910	422,074	42.2%
All Other Revenues	301,157	136,197	-54.8%
Total Revenues	\$11,119,951	\$11,224,826	0.9%
Proceeds from Bond Sales	9,870,520	2,861,990	-71.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,787,041	2,312,755	29.4%
Total Revenues and Other Sources	\$22,777,512	\$16,399,571	-28.0%
Current Expenditures			
General Government	\$2,001,457	\$1,913,067	-4.4%
Public Safety	3,878,924	3,956,263	2.0%
Streets and Highways (excluding Const.)	668,932	652,108	-2.5%
Sanitation	48,604	55,501	14.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,127,321	1,009,234	-10.5%
Conservation of Natural Resources	224,079	65,066	-71.0%
Economic Development and Housing	366,613	375,592	2.4%
All Other Current Expenditures	137,094	142,147	3.7%
Total Current Expenditures	\$8,453,024	\$8,168,978	-3.4%
Debt Service - Principal	2,775,000	1,285,000	-53.7%
Interest and Fiscal Charges	239,305	181,688	-24.1%
Streets and Highways Capital Outlay	8,647,450	5,644,730	-34.7%
All Other Capital Outlay	5,842,250	2,643,209	-54.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	762,933	1,284,269	68.3%
Total Expenditures and Other Uses	\$26,719,962	\$19,207,874	-28.1%

Name of City: **Wrenshall**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$90,631	\$97,555	7.6%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	0	0	---
Licenses and Permits	950	1,800	89.5%
Federal Grants	0	0	---
State General Purpose Aid	50,462	50,806	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	11,400	3,200	-71.9%
All Other Revenues	350	400	14.3%
Total Revenues	\$153,843	\$153,811	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	69	69	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$153,912	\$153,880	-0.0%
Current Expenditures			
General Government	\$100,960	\$109,496	8.5%
Public Safety	10,800	10,800	---
Streets and Highways (excluding Const.)	20,000	23,000	15.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	500	500	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$135,760	\$147,296	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,000	6,000	---
All Other Capital Outlay	500	500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$142,260	\$153,796	8.1%

Name of City: **Wright**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$41,415	\$44,030	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	11,503	11,503	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,335	41,335	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$96,303	\$98,918	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$96,303	\$98,918	2.7%
Current Expenditures			
General Government	\$11,480	\$14,890	29.7%
Public Safety	41,335	41,335	---
Streets and Highways (excluding Const.)	1,500	1,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,590	11,590	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,945	16,050	15.1%
Total Current Expenditures	\$79,850	\$85,365	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$79,850	\$85,365	6.9%

Name of City: **Wykoff**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$145,608	\$150,208	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,375	1,425	-40.0%
Federal Grants	0	0	---
State General Purpose Aid	127,694	135,586	6.2%
State Categorical Aid	100	100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,500	34,850	1.0%
Fines and Forfeits	300	300	---
Interest on Investments	500	500	---
All Other Revenues	12,700	200	-98.4%
Total Revenues	\$323,777	\$323,169	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$323,777	\$323,169	-0.2%
Current Expenditures			
General Government	\$37,513	\$59,897	59.7%
Public Safety	82,070	82,032	-0.0%
Streets and Highways (excluding Const.)	54,466	58,228	6.9%
Sanitation	32,000	32,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,957	28,855	-9.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,410	7,807	-73.5%
Total Current Expenditures	\$267,416	\$268,819	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	31,500	54,800	74.0%
Total Expenditures and Other Uses	\$298,916	\$323,619	8.3%

Name of City: **Wyoming**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,700,905	\$3,542,370	-4.3%
Tax Increments	34,440	0	-100.0%
All Other Taxes	35,000	76,000	117.1%
Special Assessments	0	0	---
Licenses and Permits	123,500	159,000	28.7%
Federal Grants	9,100	9,100	---
State General Purpose Aid	179,170	204,542	14.2%
State Categorical Aid	80,848	97,569	20.7%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	7,750	8,500	9.7%
Fines and Forfeits	39,000	36,000	-7.7%
Interest on Investments	8,000	15,000	87.5%
All Other Revenues	41,000	41,000	---
Total Revenues	\$4,263,713	\$4,194,081	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	45,000	14,990	-66.7%
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$4,308,713	\$4,214,071	-2.2%
Current Expenditures			
General Government	\$861,979	\$883,515	2.5%
Public Safety	1,665,521	1,755,159	5.4%
Streets and Highways (excluding Const.)	713,067	734,038	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,350	48,850	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	35,524	70,000	97.0%
Total Current Expenditures	\$3,325,441	\$3,491,562	5.0%
Debt Service - Principal	39,000	0	-100.0%
Interest and Fiscal Charges	20,272	16,345	-19.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	319,000	419,024	31.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	605,000	287,140	-52.5%
Total Expenditures and Other Uses	\$4,308,713	\$4,214,071	-2.2%

Name of City: **Zempe**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,800	\$13,000	-12.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,200	6,000	-50.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$27,000	\$19,000	-29.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,000	\$19,000	-29.6%
Current Expenditures			
General Government	\$3,000	\$3,500	16.7%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	4,500	2,500	-44.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	1,500	-40.0%
Total Current Expenditures	\$12,500	\$10,000	-20.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,500	\$10,000	-20.0%

Name of City: **Zimmerman**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,228,541	\$1,482,000	20.6%
Tax Increments	0	0	---
All Other Taxes	8,000	7,500	-6.3%
Special Assessments	0	0	---
Licenses and Permits	86,800	107,150	23.4%
Federal Grants	0	0	---
State General Purpose Aid	475,147	483,882	1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	11,700	27,400	134.2%
Charges for Services	177,550	240,300	35.3%
Fines and Forfeits	22,250	24,250	9.0%
Interest on Investments	15,000	18,000	20.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$2,027,488	\$2,392,982	18.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	50,000	0	-100.0%
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$2,127,488	\$2,442,982	14.8%
Current Expenditures			
General Government	\$532,824	\$534,650	0.3%
Public Safety	829,950	905,650	9.1%
Streets and Highways (excluding Const.)	476,875	476,705	-0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	219,275	223,605	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,058,924	\$2,140,610	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,164	302,000	291.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,136,088	\$2,442,610	14.3%

Name of City: **Zumbro Falls**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$60,043	\$60,043	---
Tax Increments	22,000	22,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	6,000	---
Federal Grants	0	0	---
State General Purpose Aid	36,157	36,300	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,300	1,300	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$125,500	\$125,643	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$125,500	\$125,643	0.1%
Current Expenditures			
General Government	\$36,650	\$37,120	1.3%
Public Safety	7,750	7,750	---
Streets and Highways (excluding Const.)	35,200	34,723	-1.4%
Sanitation	2,600	2,600	---
Human Services	0	0	---
Health	800	950	18.8%
Culture and Recreation	20,500	20,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,000	22,000	---
Total Current Expenditures	\$125,500	\$125,643	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$125,500	\$125,643	0.1%

Name of City: **Zumbrota**

Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$1,497,315	\$1,559,120	4.1%
Tax Increments	80,600	52,000	-35.5%
All Other Taxes	0	0	---
Special Assessments	208,999	25,094	-88.0%
Licenses and Permits	29,950	29,950	---
Federal Grants	0	0	---
State General Purpose Aid	566,683	570,543	0.7%
State Categorical Aid	54,000	54,000	---
Grants from County/Other Local Units	194,095	197,167	1.6%
Charges for Services	129,350	146,850	13.5%
Fines and Forfeits	13,500	12,500	-7.4%
Interest on Investments	7,450	7,150	-4.0%
All Other Revenues	177,625	239,375	34.8%
Total Revenues	\$2,959,567	\$2,893,749	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	731,228	732,025	0.1%
Total Revenues and Other Sources	\$3,690,795	\$3,625,774	-1.8%
Current Expenditures			
General Government	\$387,618	\$414,660	7.0%
Public Safety	470,510	559,906	19.0%
Streets and Highways (excluding Const.)	319,606	338,954	6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,350	9,350	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	113,634	114,474	0.7%
All Other Current Expenditures	264,626	237,944	-10.1%
Total Current Expenditures	\$1,565,344	\$1,675,288	7.0%
Debt Service - Principal	585,000	615,000	5.1%
Interest and Fiscal Charges	63,302	47,025	-25.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	207,352	282,179	36.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	579,754	588,474	1.5%
Total Expenditures and Other Uses	\$3,000,752	\$3,207,966	6.9%

Appendix 2

Cities Failing to Report or Submitted Incomplete Summary Budget Information

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Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Becker

Ogema

Beltrami County

Funkley

Solway

Tenstrike

Brown County

Cobden

Carlton County

Cromwell*

Carver County

Cologne*

Cass County

Bena

Boy River

Clay County

Felton

Georgetown

Clearwater County

Leonard

Shevlin

Crow Wing County

Emily

Manhattan Beach

Trommald

Douglas County

Millerville

Nelson

Faribault County

Minnesota Lake

Grant County

Norcross

Houston County

Hokah

Hubbard County

Park Rapids

Kanabec County

Quamba

Kittson County

Lake Bronson

Koochiching County

Northome

Lac qui Parle County

Boyd

Louisburg

Le Sueur County

Kilkenny

Marshall County

Grygla

Strandquist

Viking

Martin County

Northrop

Meeker County

Cedar Mills

Grove City

Morrison County

Bowlus

Genola

Hillman*

Mower County

Brownsdale

Dexter

Rose Creek*

*Submitted incomplete data.

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Murray County

Hadley*

Norman County

Gary

Shelly

Otter Tail County

Dalton

Underwood

Pennington County

Goodridge

Saint Hilaire

Pine County

Rutledge

Pipestone County

Trosky

Woodstock

Polk County

Lengby

Pope County

Sedan

Westport

Red Lake County

Oklee

Plummer*

Redwood County

Clements

Delhi

Vesta

Saint Louis County

Floodwood

Leonidas

Meadowlands

Tower

Stearns County

Saint Stephen

Spring Hill

Stevens County

Alberta

Swift County

Appleton

Todd County

Burtrum

Waseca County

Waldorf

Waseca*

Watonwan County

Lewisville

Wilkin County

Campbell

Doran*

Foxhome

Winona County

Lewiston*

Minnesota City*

Yellow Medicine County

Porter

*Submitted incomplete data.