



Minnesota Department of **Human Services**

**Minnesota Family Investment Program
2015 Annualized Self-Support Index
(For Determination of 2016 Performance-based Funds)
and
2015 Annualized TANF Work Participation Rate**

Published July 2015
Minnesota Department of Human Services
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Annualized MFIP Performance Measures for April 2014 to March 2015

This report publishes annualized performance measures for counties, tribes and county consortia administering the Minnesota Family Investment Program (MFIP). The Self-Support Index (S-SI) and the Work Participation Rate (WPR) are the two main performance measures.

Starting with calendar year 2016, the Minnesota Department of Human Services (department) will use the annualized Self-Support Index to determine which counties, county consortia and tribal agencies are eligible for performance bonuses. The 2014 Legislature amended Minn. Stat. 256J.626, subd.7, so that a service areaⁱ will receive 100 percent of its Consolidated Fund allocation plus a potential for a 2.5 percent bonus awarded to those that perform above the service area's Range of Expected Performance on the annualized Self-Support Index. Service areas consistently performing below the customized range will submit an improvement plan and face a potential cut in funding. (Up to calendar year 2015, counties, consortia and tribal agencies received 95 percent of their Consolidated Fund allocation and had to earn an additional 2.5 percent of the base by reaching the Work Participation Rate target and 2.5 percent by reaching the Self-Support Index target or submit improvement plans.)

The "MFIP Management Indicators Report" on the department website reports updates on these measures quarterly. See the latest and past issues of the report on the [MFIP Reports](#) page.

The Annualized Three-year Self-Support Index

The three-year Self-Support Index is an outcome measure that tracks all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter to the quarter three years later and calculates what percentage have left cash assistance or are working at least 30 hours a week by that time. For the 2015 annualized S-SI, the department averaged the three-year S-SI for quarters two, three and four of 2014 and the first quarter of 2015, weighted by the number of adults in each baseline quarter. This report provides the following data for each service area:

- Average (mean) number of adults eligible for MFIP or DWP for whom the county, consortium or tribal provider had been the most recent service agency across the four baseline quarters
- The annualized Self-Support Index
- The Range of Expected Performance for the entire year
- A determination of whether the annualized Self-Support Index was above, within or below the annualized Range of Expected Performance.

The Annualized Temporary Assistance for Needy Families (TANF) Work Participation Rate

The Work Participation Rate is a federal process measure calculating what percentage of adults receiving federally funded MFIP cash assistanceⁱⁱ are in one of a dozen officially recognized work activities for at least 20 or 30 hours a week, depending on the age of their youngest child. For Minnesota, state-funded cases – those with two adults or an adult in the Family Stabilization Services track – are excluded from the measure. The annual federal measure for a state is the average of 12 monthly statewide values in a calendar year.ⁱⁱⁱ Minnesota computes a 12-month average for each county, county consortium or tribal agency based, on federal rules. This report provides the following data for each service area:

- Average number of MFIP adults required to participate in work activities for a required number of hours per month and counted in the federal Work Participation Rate
- Average percentage of those that meet these requirements.

Annualized Three-year Self-Support Index (S-SI) and Range of Expected Performance: April 2014 through March 2015 – Part 1

Service Agency	Average Count of Eligible Adults in Baseline Quarter	Weighted Average of Quarterly Three-Year S-SI	Range of Expected Performance		Below, Within or Above Expected Range for S-SI
			Lower Limit	Upper Limit	
State	39,853	68.8%			
County Consortia					
Des Moines Valley	596	74.9%	74.1%	82.9%	Within
Faribault/Martin	252	81.7%	75.3%	81.2%	Above
MN Prairie*	450	80.9%	78.9%	84.9%	Within
SWHHS	844	82.6%	77.7%	82.7%	Within
Tribal Providers					
Leech Lake Band	248	59.9%	59.3%	67.3%	Within
Minnesota Chippewa Tribe	184	52.8%	52.7%	61.8%	Within
Red Lake Nation	669	59.8%	61.1%	66.3%	Below
White Earth Nation	230	57.9%	53.8%	64.5%	Within
Counties					
Aitkin	93	83.5%	74.4%	83.1%	Above
Anoka	2,144	70.2%	69.9%	72.3%	Within
Becker	214	79.9%	71.9%	81.1%	Within
Beltrami	669	70.4%	64.2%	69.4%	Above
Benton	291	73.5%	67.7%	77.5%	Within
Big Stone	26	70.5%	72.0%	84.7%	Below
Blue Earth	390	77.8%	72.3%	79.2%	Within
Brown	110	81.2%	75.8%	84.7%	Within
Carlton	162	76.6%	73.0%	79.7%	Within
Carver	180	81.9%	71.7%	77.5%	Above
Cass	213	74.1%	66.7%	75.4%	Within
Chippewa	69	79.9%	74.4%	83.7%	Within
Chisago	178	85.0%	72.9%	79.6%	Above
Clay	446	78.6%	73.3%	81.2%	Within
Clearwater	60	77.0%	69.4%	88.1%	Within
Cook	18	76.4%	64.8%	83.5%	Within
Crow Wing	363	79.0%	72.7%	82.4%	Within
Dakota	1,706	71.3%	68.9%	71.5%	Within
Douglas	145	79.8%	70.6%	82.6%	Within
Fillmore	86	86.7%	75.8%	87.3%	Within
Freeborn	237	78.1%	76.1%	82.2%	Within
Goodhue	212	74.3%	73.0%	80.8%	Within
Grant	45	91.6%	78.9%	87.8%	Above
Hennepin	10,486	61.2%	63.2%	65.2%	Below
Houston	94	78.9%	75.5%	84.6%	Within
Hubbard	112	78.5%	71.4%	81.9%	Within
Isanti	239	81.6%	69.3%	78.7%	Above
Itasca	347	71.8%	72.5%	80.3%	Below
Kanabec	122	80.2%	74.5%	85.3%	Within
Kandiyohi	318	79.5%	73.8%	80.7%	Within

*The MN Prairie values are for the first quarter of calendar year 2015. Dodge, Steele and Waseca counties formed MN Prairie consortium as of Jan. 1, 2015. Their respective county S-SI and Range values from previous quarters did not change this result.

Annualized Three-year Self-Support Index and Range of Expected Performance: April 2014 through March 2015 – Part 2

Service Agency	Average Count of Eligible Adults in Baseline Quarter	Weighted Average of Quarterly Three-Year S-SI	Range of Expected Performance		Below, Within or Above Expected Range for S-SI
			Lower Limit	Upper Limit	
Kittson	11	84.0%	63.5%	89.8%	Within
Koochiching	76	75.7%	71.7%	80.6%	Within
Lac Qui Parle	28	78.3%	66.8%	87.5%	Within
Lake	26	84.2%	71.1%	84.2%	Within
Lake of the Woods	18	84.5%	55.3%	85.7%	Within
Le Sueur	131	78.7%	71.6%	81.8%	Within
Mcleod	171	84.0%	77.5%	84.9%	Within
Mahnomen	81	66.6%	59.6%	74.4%	Within
Marshall	28	90.1%	75.7%	91.8%	Within
Meeker	100	78.7%	77.3%	84.5%	Within
Mille Lacs	153	76.3%	67.7%	76.0%	Above
Morrison	152	71.1%	75.3%	84.0%	Below
Mower	295	75.9%	72.2%	79.5%	Within
Nicollet	234	72.6%	68.7%	79.5%	Within
Nobles	164	85.4%	82.2%	88.2%	Within
Norman	73	84.6%	79.0%	89.2%	Within
Olmsted	983	77.8%	78.6%	83.3%	Below
Otter Tail	242	77.7%	75.0%	81.1%	Within
Pennington	68	87.9%	72.1%	85.5%	Above
Pine	270	79.0%	75.9%	82.6%	Within
Polk	295	77.4%	68.3%	76.4%	Above
Pope	37	79.8%	75.2%	88.4%	Within
Ramsey	8,338	64.4%	61.6%	63.8%	Above
Red Lake	27	84.1%	70.0%	88.1%	Within
Renville	66	79.4%	75.3%	84.4%	Within
Rice	326	78.5%	74.3%	81.0%	Within
Roseau	42	87.0%	70.9%	85.6%	Above
St. Louis	1,578	67.8%	65.6%	69.9%	Within
Scott	431	82.9%	72.3%	76.5%	Above
Sherburne	323	78.1%	71.4%	77.1%	Above
Sibley	50	86.3%	72.2%	86.8%	Within
Stearns	944	75.3%	74.6%	79.0%	Within
Stevens	26	85.6%	71.2%	83.2%	Above
Swift	56	74.6%	66.5%	79.1%	Within
Todd	111	79.1%	71.9%	80.2%	Within
Traverse	22	89.7%	65.4%	85.5%	Above
Wabasha	75	79.7%	h	82.2%	Within
Wadena	125	70.3%	71.5%	80.9%	Below
Washington	724	71.8%	69.1%	72.7%	Within
Watonwan	61	82.4%	74.6%	83.6%	Within
Wilkin	34	89.6%	77.0%	86.8%	Above
Winona	208	74.4%	68.2%	80.0%	Within
Wright	365	3 83.2%	72.5%	79.6%	Above
Yellow Medicine	40	79.5%	65.3%	84.4%	Within

**Annualized TANF Work Participation Rate (WPR):
April 2014 through March 2015 – Part 1**

Service Agency	Average Monthly Count of Eligible Adults	Annual WPR
State	7,712	42.4%
County Consortia		
Des Moines Valley	24	43.7%
Faribault/Martin	22	45.8%
MN Prairie*	37	34.2%
SWHHS	65	40.5%
Tribal Providers		
Leech Lake Band	64	13.5%
Minnesota Chippewa Tribe	36	15.5%
Red Lake Nation	218	10.9%
White Earth Nation	47	9.0%
Counties		
Aitkin	15	41.3%
Anoka	415	44.7%
Becker	32	44.0%
Beltrami	138	27.7%
Benton	59	48.8%
Big Stone	2	13.9%
Blue Earth	65	49.7%
Brown	19	69.6%
Carlton	28	51.4%
Carver	20	47.6%
Cass	44	36.2%
Chippewa	16	35.1%
Chisago	27	52.0%
Clay	74	39.6%
Clearwater	7	64.1%
Cook	5	20.0%
Crow Wing	60	46.6%
Dakota	364	58.1%
Douglas	26	61.5%
Fillmore	18	42.4%
Freeborn	41	52.3%
Goodhue	37	45.0%
Grant	6	58.3%
Hennepin	2509	38.2%
Houston	17	39.9%

*The MN Prairie values are for the first quarter of calendar year 2015. Dodge, Steele and Waseca counties formed MN Prairie consortium as of Jan. 1, 2015. Their respective county WPR averages for the previous nine months were 17 adults and 47.0 percent for Dodge, 57 adults and 50.4 percent for Steele and 25 adults and 53.5 percent for Waseca.

**Annualized TANF Work Participation Rate:
April 2014 through March 2015 – Part 2**

Service Agency	Average Monthly Count of Eligible Adults	Annual WPR
Hubbard	15	43.5%
Isanti	36	66.2%
Itasca	42	31.6%
Kanabec	15	47.9%
Kandiyohi	64	57.2%
Kittson	2	53.1%
Koochiching	16	34.3%
Lac Qui Parle	3	12.8%
Lake	4	18.9%
Lake of the Woods	3	35.4%
Le Sueur	26	51.2%
McLeod	20	48.7%
Mahnomen	10	34.1%
Marshall	2	60.9%
Meeker	7	43.6%
Mille Lacs	28	54.9%
Morrison	32	39.9%
Mower	65	35.3%
Nicollet	62	38.5%
Nobles	30	45.4%
Norman	9	49.1%
Olmsted	214	49.7%
Otter Tail	42	41.5%
Pennington	7	43.0%
Pine	43	49.4%
Polk	38	42.9%
Pope	6	58.5%
Ramsey	1,662	40.4%
Red Lake	3	59.5%
Renville	13	38.2%
Rice	68	40.2%
Roseau	10	47.6%
St. Louis	268	42.5%
Scott	68	60.7%
Sherburne	46	37.1%

Annualized TANF Work Participation Rate: April 2014 through March 2015 – Part 3

Service Agency	Average Monthly Count of Eligible Adults	Annual WPR
Sibley	8	62.5%
Stearns	201	47.7%
Stevens	5	53.4%
Swift	13	35.9%
Todd	20	36.4%
Traverse	3	79.9%
Wabasha	9	59.6%
Wadena	24	42.8%
Washington	152	49.6%
Watsonwan	9	40.1%
Wilkin	5	52.4%
Winona	37	31.0%
Wright	58	41.9%
Yellow Medicine	6	19.7%

ⁱ The sites reported here are four county consortia, four tribal employment service providers, and the remaining 74 counties. See the “Management Indicators Report” for details.

ⁱⁱ Approximately one-quarter of MFIP-eligible adults are in federally funded MFIP cases; the remainder of cases are state funded. The official [2012 TANF WPR](#) values for the states were published in May 2015.

ⁱⁱⁱ Minnesota’s monthly estimates for Work Participation Rate values generally dropped following the state’s suspension of the Work Benefit program as of Dec. 1, 2014.