MINNESOTA SAFETY COUNCIL 2015 Annual Report



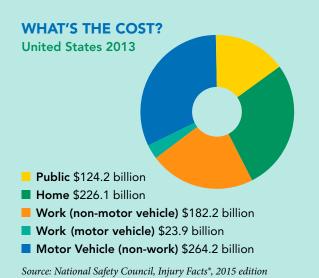
Injury in Minnesota: Why it Matters

Unintentional injuries—falls, traffic crashes and other incidents that are typically called "accidents"—are a leading cause of death, disability and economic loss in Minnesota. They are the number one killer of Minnesota children, youth and adults through age 44 and the third leading cause for all ages (compared to fifth leading cause for the U.S. as a whole).

The human cost in damaged and lost lives is beyond calculation. The economic loss reaches billions of dollars each year: medical expenses, wage and productivity costs, lost time, insurance and legal costs, uninsured costs and property damage.

Other leading causes of death are on the decline in Minnesota, but unintentional-injury deaths are increasing.

Our mission is to reduce these injuries and deaths, knowing that most of them are predictable and preventable.



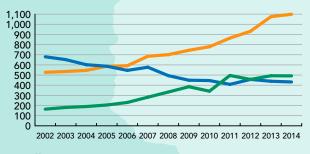
ON AVERAGE EACH YEAR IN MINNESOTA, UNINTENTIONAL INJURIES CAUSE:



Source: Minnesota Department of Health, 2005-2014

UNINTENTIONAL INJURY DEATHS

Minnesota 2002-2014



Falls

■ Motor Vehicle Traffic

Unintentional Poisoning

Source: Minnesota Department of Health

Drive SAFE

Work **SAFE**

Live **SAFE**

At the Minnesota Safety and Health Conference this past year, we introduced three new logos—Work Safe, Drive Safe and Live Safe. These logos represent how we hope each and every Minnesotan gets to live their life. We hope each of us works safely so we come home each day with our health and wellness intact. We know that driving remains a very risky undertaking even though we rarely think it. And we know that living safely at home takes time and attention.

The Minnesota Safety Council has two major goals.

First, we want to help our members get even safer and stay safe. Second, we want to help all Minnesotans recognize, and hopefully avoid, situations that could lead to injury or worse.

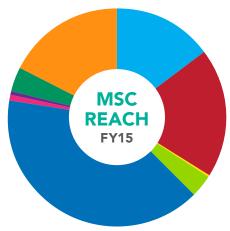
Last year, 2,000 businesses and organizations made a statement about their commitment to safety by being members of the Minnesota Safety Council. Over 10,000 people attended training, conferences and regional meetings. We are proud to be a readily available and trusted partner in our members' safety programs.

The safety council trained or supported the defensive driving training of more than 20,000 Minnesotans last year. Driving remains a dangerous activity and the council partners with law enforcement, emergency medical services, local and state government, insurance companies and foundations to make our roads safer for everyone.

We helped gather our partners who work on preventing injury and violence to learn about the latest trends in childhood injury. Our friends at AAA and Safe Kids Worldwide made it possible for us to provide bike helmets and car seats to people who needed them. And over 10,000 of your friends, neighbors and coworkers were trained in first aid, either in our classes or by instructors we support.

The Minnesota Safety Council is proud to be a partner in making everyone's day safer. We look forward to working together to make Minnesota a safer place to work, drive and live.

- Michael Dougherty, Chairman, Board of Directors, and Paul Aasen, President



TOTAL: 54,343

- Occupational Training and Consulting 8,145
- First Aid 10,398
- Safe Kids Summit 91
- Conferences 1,733
- Traffic Safety 21,839
- Regional Member Meetings 363
- Webinars 314
- Member Organizations 2,000
- Safety Fairs 9,460



Minnesota Safety Council President Paul Aasen (left) and Chairman of the Board of Directors, Michael Dougherty



Work SAFE

When people are injured or become ill from their work, productivity and morale suffer. Employer costs rise. Quality of life and family life are affected, often long term.

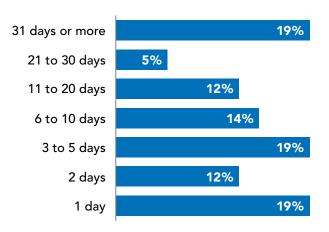
Organizations become members of the Minnesota Safety Council to access resources and expertise that will help keep their employees safe and their businesses productive and healthy. Our training and services help employers prevent injuries, comply with regulations, reduce costs and achieve organizational goals. We also bring members together—in person and online—to explore safety issues, discuss best practices and benefit from each other's experience.

How big is the problem in Minnesota?

- At least 222 estimated injuries/illnesses on average each day (2013)
- ▶ \$1.6 billion in annual workers' compensation costs
- 66 work-related deaths each year on average (2009-2013)

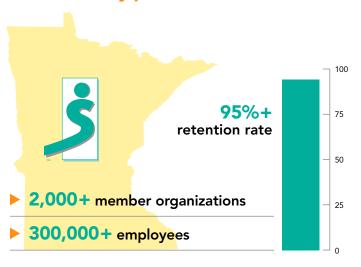
The most serious injuries involve days away from work

27% of total cases | Minnesota 2011 - 2013



Source: Minnesota Department of Labor and Industry

Members: Key partners in our mission



- Eight regional member groups, including two added in Minneapolis-St. Paul metro area
- 26 regional group meetings, involving more than 300 safety professionals who discussed diverse safety topics and shared solutions
- 753 postings on 166 workplace safety topics in the SafetyNet online member community



Helping employers prevent injuries and comply with regulations

- 126 safety training topics
- 300+ classes statewide: 8,145 trained
- **81** onsite consultations
- 1,393 attendees at the annual Minnesota Safety & Health Conference
- 324 attendees at regional conferences in Bemidji and Duluth
- 1,180 training video loans
- 267 employers recognized for excellence in safety through the Governor's Safety Awards



Preparing for emergencies: First Aid/CPR/AED

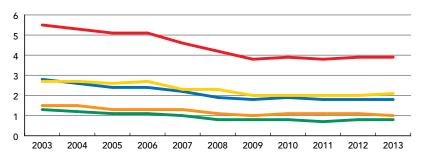
- 337 classes delivered by the Minnesota Safety Council
- 3,526 people trained; 31% increase over past three years
- Another 6,939 trained through statewide network of 279 instructors

The tools to "do it yourself": safety products and resources

- 24 companies subscribed to MSDSonline chemical management to help meet new GHS requirements
- 33% increase in attendance in Train-the-Trainer PLUS programs
- 20+ member companies distributed home safety products through employee purchase programs
- **30** consultations per month about online safety management and learning management systems
- AEDs, pads and batteries distributed to employers throughout the state

Are our workplaces getting safer?

INJURY AND ILLNESS CASES per 100 FTE Workers Minnesota 2003 – 2013



- Total cases
- Other recordable cases
- Days away, restrictions and transfers (DART) cases
- Days-away-from-work cases
- Cases with job restriction or transfer

Source: Minnesota Department of Labor and Industry



Drive SAFE

Traffic-related injuries are the leading cause of injury death for children, teens and young adults through age 34 in Minnesota. They're also a significant factor in work-related deaths.

Our programs and training reinforce key concepts and optimal driver behavior, on and off the job. Providing specialized driver training and helping employers comply with DOT and OSHA requirements reduces workplace incidents and costs. Refreshing the knowledge of seasoned drivers improves their ability to deal with new hazards and roadway features, at the same time lowering their insurance costs. Creating innovative programs to engage teens raises awareness among this high-risk group.

Our goal: to inform, educate and change the driving culture.

How many injuries and deaths are acceptable?

In 2014:

- ▶ 361 died on Minnesota's roads
- ▶ 29,439 were injured
- \$1.6 billion in total economic loss.

Driving safer on the job

- 1,534 employees received traffic safety and defensive driving education
- Onsite consultation on hazardous materials transport, DOT and OSHA compliance
- Customized training for 27 trucking companies
- 42 presentations on impaired/distracted/drugged driving for 2,485 employees through the Network of Employers for Traffic Safety (NETS)
- Responded to 100 requests a month for help with regulatory training, policies, and other resources



Street smarts for children, teens and seniors

- 20,305 senior drivers statewide refreshed skills classroom and online
- 20 new classroom instructors trained; total of 300 instructors statewide
- 3,943 safe driving pledges collected through AT&T "It Can Wait" campaign for teens
- \$225,000 awarded to Minnesota high schools through State Farm's "Celebrate My Drive" campaign
- 4.7 million household impressions of traffic safety PSAs created through AAA partnership
- Monthly child car seat checks through six Safe Kids Minnesota coalitions across the state

Strategic solutions through the power of partnerships

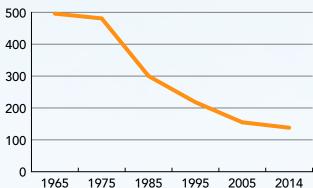
- Minnesota Toward Zero Deaths
- Minnesota Operation Lifesaver railroad safety program
- Mobility for Minnesota's Aging Population coalition



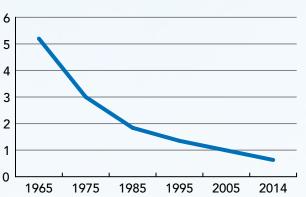
Work SAFE Live SAFE

Is safety on our roads improving?

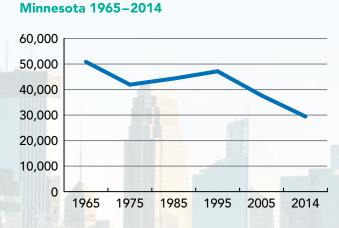
CRASH RATES per 100 million vehicle miles travelled Minnesota 1965–2014



DEATH RATES per 100 million vehicle miles travelled Minnesota 1965–2014

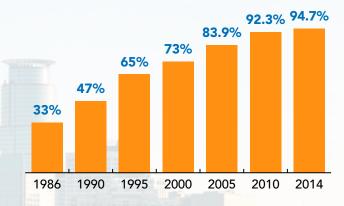


TRAFFIC INJURIES



SEAT BELT USE

Minnesota 1986-2014



While alcohol-related deaths have decreased significantly over the past 50 years, they continue to be involved in about a third of deaths each year, on average. Drug-impaired driving is an increasing problem in the United States, as is distracted driving. To date in 2015, Minnesota traffic deaths are running significantly ahead of this time last year.

Live SAFE



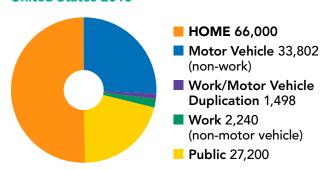
Seven out of ten unintentional-injury deaths occur at home and in community settings, away from work and our roads.

Fully fifty percent of unintentional-injury deaths and injuries requiring medical care happen where we typically feel the safest—in our homes. Non-fatal injuries at home and in the community—most frequently unintentional poisoning and falls, affected about 1 in 11 people nationally in 2013 (most current data).

Our programs and resources go beyond the workplace to promote safety to all Minnesotans. Strong partnerships support our efforts to develop useful materials and programs, engaging and informative public events, and effective prevention strategies.

Where do the deaths happen?

United States 2013

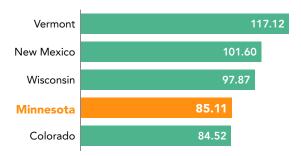


Source: National Safety Council, Injury Facts*, 2015 edition

Fall death rates for ages 65+

Highest rates of fall deaths per 100,000 population

TOP FIVE STATES:



In the five states with the lowest rate of fall deaths for ages 65-plus, the rate ranges from 33.06 in New York (fifth lowest), to the lowest rate in the nation, 23.36, in New Jersey.

Source: Centers for Disease Control and Prevention, 2009



What sends us to the doctor?

Minnesota 2004-2013

TOP FIVE INJURIES SEEN IN:

Emergency Departments

- Struck by or against an object or person
- Cut/pierce
- Overexertion from strenuous movement
- Motor vehicle traffic

Hospitals

- ► Falls
- Motor vehicle traffic
- Poisoning
- Struck by or against an object or person
- Overexertion from strenuous movement

Source: Minnesota Department of Health



Safe Kids Minnesota, working to prevent the leading cause of death among children

- 35 car seat events held through local Safe Kids coalitions
- 708 car seats checked, 862 parents reached
- 450 children and their families learned, had fun and received free bike helmets through AAA at Summer Safety Safari, Como Zoo
- Safe Kids grant to Otter Lake Elementary made walking environment safer for students
- 100 carbon monoxide alarms provided to campaign created by fifth grade students in Hermantown following the CO death of a classmate and her father
- Responded to 20 inquiries a month about child safety issues

Tools for safer communities

Safety tools distributed through partners:

- 282 carbon monoxide alarms
- 314 weather radios
- **522** first aid kits **↑57%**

- 914 vehicle safety kits ↑278%
- 1,896 bicycle helmets ↑21%
- 27 safety and health events reached 8,860 people

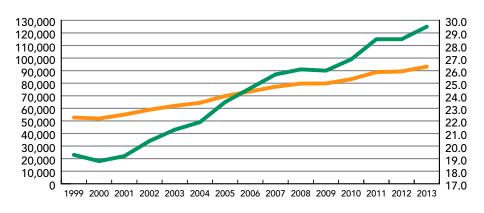
Online outreach

- Web-based fall prevention checklist and balance/ strength program for older adults
- CarSeatsMadeSimple.org for parents and caregivers
- Safe-a-rooni.org interactive safety games and awareness for kids

Planning for a safer Minnesota

- 80 childhood injury prevention leaders explored issues and solutions at sixth annual Childhood **Injury Summit**
- Minnesota Fall Prevention Coalition
- Safe Routes to School Program

Are our homes and communities getting safer?



HOME AND COMMUNITY **DEATHS AND DEATH RATES**

United States 1999-2013

- Deaths (left scale)
- Death Rates per 100,000 population (right scale)

Source: National Safety Council, Injury Facts®, 2015 edition

Contributions

The following individuals and organizations contributed to the mission of the Minnesota Safety Council during fiscal years 2014 and 2015:

AAA Minnesota/Iowa CenterPoint Energy Lakeland Companies Minnesota Safety Council **Board of Directors** Minnesota Safety Council Staff Red Wing Shoe Company

Paul Aasen David Abrams Josh Blaisdell Deb Boardman Bryan Bruley Carol Bufton Jean Bye Mary Carter Vicki Daca Michael Dougherty Janet Fedora Ronald J. Hanson John S. Hay and Jo Frerichs Mark Helland Regina Hoffman

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Gifts in Kind

Larsmont Cottages St. Paul Public Schools Wilkerson Associates Winthrop and Weinstine (Lloyd Grooms)

In Support of the **Building Expansion**

3M Traffic Safety Systems Division

Andersen Corporate Foundation **Anderson Corporation** CenterPoint Energy Minnesota Power, an ALLETE Company Red Wing Shoe Company

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Hilton Minneapolis

Traffic Safety Programs

AAA Minnesota/Iowa Minnesota Department of Public Safety/Office of Traffic Safety (NETS) State Farm Insurance

Contributions to Family Safety/Children's Injury **Prevention Programs Including Safe Kids** Minnesota

General Support AAA Minnesota/Iowa

American Society of Safety Engineers, Northwest Chapter Rick Reber Safe Kids Worldwide

Childhood Injury Summit

The Margaret Rivers Fund

Thrivent Financial

Children's Hospitals and Clinics of Minnesota **Emergency Medical Services** for Children Hennepin County Medical Center Johnson & Johnson Mayo Clinic Minnesota Department

of Health North Memorial Medical Center

Regions Hospital/Gillette Children's Specialty Health Care University of Minnesota Amplatz Children's Hospital

These committed Minnesota Safety Council members contributed generously over and above their membership dues to support our **Family Safety Programs**

All Home Health, Inc.

Baldinger Baking Company Bell Lumber & Pole Company

Betaseed, Inc. Bigos Management

Charp's Welding and Fabricating

Cogentrix/LSP Power

Construction/Safety Consultants

Craguns Conference Center

E. J. Ajax & Sons, Inc.

Electronic Design Company (EDC)

Engineering America, Inc.

Eye Kraft Optical, Inc.

Gauthier Industries, Inc. Gopher Resource, LLC

Grand Portage Reservation

Tribal Council

Grand Village Nursing Home Jefferson Partners L.P.

JR's Appliance

Kraemer North America

Kraus Anderson Construction Co.

Lakes Gas Company Lamb-Weston/RDO

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Rahr Malting Company

Retail Construction Services, Inc.

Sanimax USA LLC

Savanna Pallets

SFM Mutual Insurance Company

Spee Dee Delivery Service SunOpta Ingredients

Thiele Technologies, Inc.

Tru-stone Corporation

Turning, Inc.

2015 YEAR ENDED JUNE 30

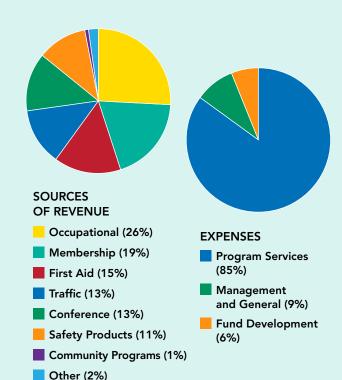
Statement of Financial Position

TOTAL ASSETS	\$3,084,393
LIABILITIES AND NET ASSETS	
Accounts payable and other current liabilities	\$581,123
Long-term liabilities	\$1,273,591
Unrestricted net assets	\$1,183,204
Temporarily restricted net assets	\$46,475
TOTAL LIABILITIES AND NET ASSETS	\$3,084,393

Statement of Activities

REVENUE AND SUPPORT

\$3,912,299
\$130,095
\$4,042,394
\$3,933,002
\$109,392
\$9,980
\$119,372



Minnesota Safety Council Board of Directors, FY 2015

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Our Mission

To make Minnesota a safer and healthier place to live by helping you prevent unintentional injuries at work, on the road, at home and at play

Drive SAFE Work SAFE

Live SAFE

CONNECT WITH US







Making Minnesota A Safer Place To Live
Chapter of the National Safety Council

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Fax: 651-291-7584

minnesotasafetycouncil.org