

General Fund Tracking - House/Governor/Senate by Conference Committee Structure

ENACTED

6/27/2013

Dollars in thousands

	<u>FY 2010-11</u>	<u>Feb 13</u> <u>FY 2012-13</u>	<u>Feb 13</u> <u>FY 2014-15</u>	<u>Conference</u> <u>FY 2014-15</u>	<u>CC Change</u> <u>FY 2014-15</u>	<u>Feb 13</u> <u>FY 2016-17</u>	<u>Conference</u> <u>FY 2016-17</u>	<u>CC Change</u> <u>FY 2016-17</u>
K-12 Education Spending	11,421,741	15,500,138	15,177,280	15,662,010	484,730	15,728,765	16,531,673	802,908
K-12 Education Revenue Change								
K-12 Education Net	11,421,741	15,500,138	15,177,280	15,662,010	484,730	15,728,765	16,531,673	802,908
Higher Education Spending	2,812,613	2,568,830	2,565,262	2,813,761	248,499	2,565,262	2,849,330	284,068
Higher Education Revenue Change								
Higher Education Net	2,812,613	2,568,830	2,565,262	2,813,761	248,499	2,565,262	2,849,330	284,068
Taxes Aids & Credits Spending	2,993,825	2,794,155	2,710,851	3,145,740	434,889	2,785,800	3,581,145	795,345
Taxes - Tax Revenue Change				2,148,787			2,130,125	
Taxes Net	2,993,825	2,794,155	2,710,851	996,953	-1,713,898	2,785,800	1,451,020	-1,334,780
Health & Human Srvcs Spending	8,426,753	10,654,459	11,362,473	11,440,795	78,322	12,312,867	12,355,832	42,965
Health & HS Revenue Change				126,320			39,994	
Health & Human Services Net	8,426,753	10,654,459	11,362,473	11,314,475	-47,998	12,312,867	12,315,838	2,971
Environment & Agriculture Spending	356,505	305,683	287,731	312,604	24,873	300,434	332,456	32,022
Env & Agriculture Revenue Change				-127			-254	
Environment & Agriculture Net	356,505	305,683	287,731	312,731	25,000	300,434	332,710	32,276
Transportation Spending	166,458	126,125	180,050	238,990	58,940	180,050	207,022	26,972
Transportation Revenue				585			-27	
Transportation Net	166,458	126,125	180,050	238,405	58,355	180,050	207,049	26,999
Public Safety & Judiciary Spending	1,801,964	1,855,421	1,825,379	1,932,313	106,934	1,834,981	1,958,885	123,904
Public Sfty & Jud Revenue Change				2,439			-106	
Public Sfty & Jud Revenue Net	1,801,964	1,855,421	1,825,379	1,929,874	104,495	1,834,981	1,958,991	124,010
Jobs & Ec Dev/Comce/Hsng Spending	267,357	277,639	238,484	368,767	130,283	237,734	344,277	106,543
Jobs & Ec Dec/Comce/Hsg Rev Change				41,285			8,405	
Jobs & Ec Dev/Commce/Hsng Net	267,357	277,639	238,484	327,482	88,998	237,734	335,872	98,138
State Government Spending	836,331	899,032	895,368	940,982	45,614	899,291	909,722	10,431
State Government Revenue Change				-12,918			-13,048	
State Government Net	836,331	899,032	895,368	953,900	58,532	899,291	922,770	23,479

[illegible]