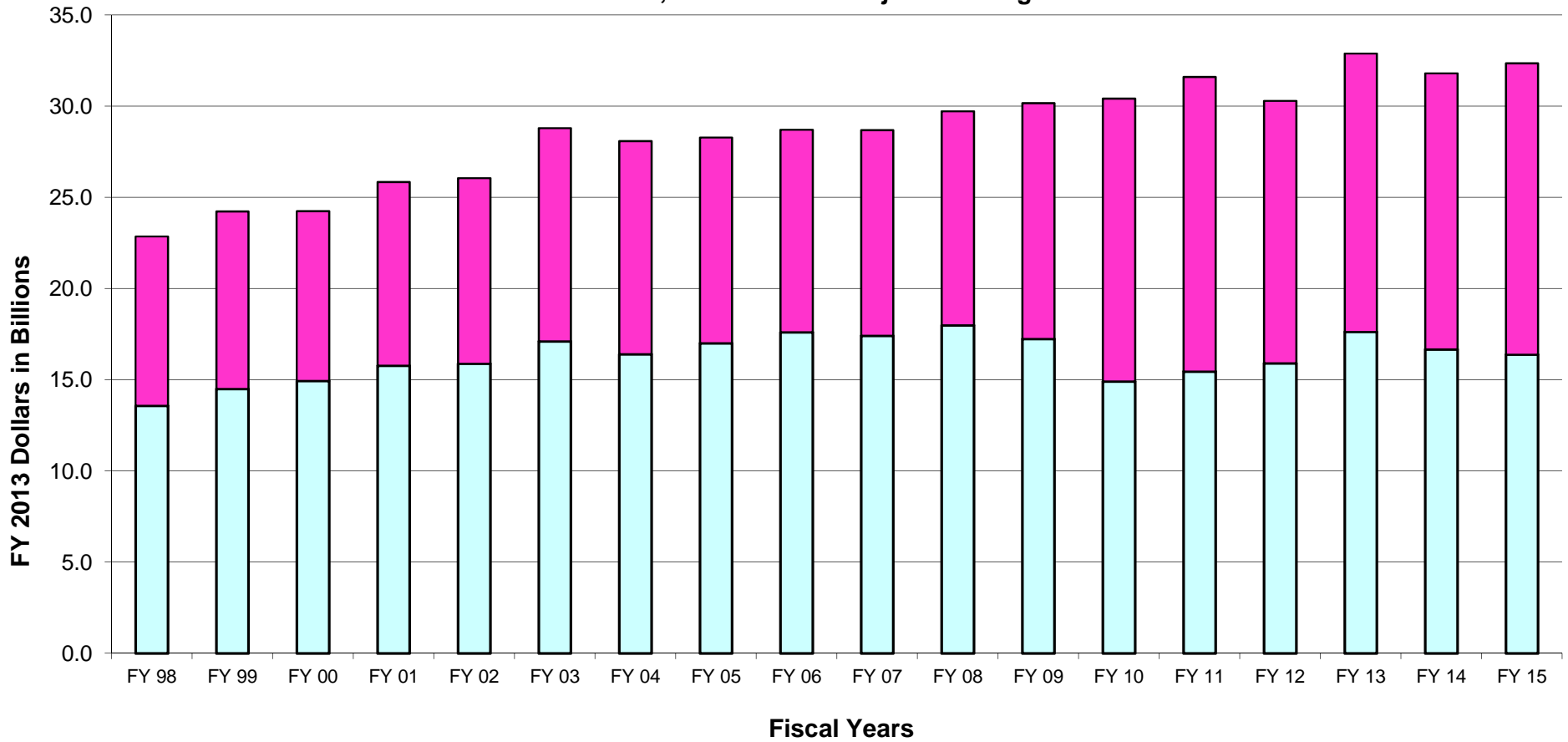


Expenditures - All Funds Adjusted for Inflation

General Fund and Other Funds

Data from Nov. 2012 Forecast, Actual Dollars Adjusted Using Consumer Price Index



□ General Fund CPI Adjusted

■ All Other Funds CPI Adjusted

Senate & House Fiscal Staff
3/2013