



Minnesota Department of **Human Services**

Child Support Division

2014 Minnesota Child Support Performance Report



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Foreword

I am pleased to present the “2014 Minnesota Child Support Performance Report,” which highlights accomplishments during the federal fiscal year (FFY) and provides program updates. This report presents the most recent child support data and shows statewide and individual county performance for the five federal performance measures over time.

The 2014 Performance Report includes federal data and select national federal performance rankings. The report focuses on Minnesota, but also provides links to national data to show how Minnesota compares to other states. It is important to note that federal rankings are based on FFY 2013 data. Federal performance data for FFY 2014 will not be available until the middle of FFY 2015. Additionally, new to the report is detailed information on interstate caseloads. It is hoped that this report provides a helpful and meaningful way to acknowledge accomplishments and set goals for the new year.

I am proud of the program’s achievements and am pleased with the efforts of child support workers to reduce child poverty and promote family self-sufficiency by providing support more efficiently and effectively. In FFY 2014, we:

- Changed our name to the Child Support Division. Removing the word “Enforcement” from our name better reflects the full spectrum of services we provide to families.
- Secured access to Query Interstate Cases for Kids (QUICK) for county and state child support staff. QUICK will improve the quality and timeliness of intergovernmental case processing and interstate customer service.
- Enhanced services and improved security on Minnesota Child Support Online (MCSO) to allow participants to update their demographic information online without having to contact their child support worker. Additional updates were made to allow employers to use MCSO to submit a file with payment information for multiple participants at one time.
- Created a new cooperative agreement in conjunction with Minnesota Association of County Social Service Administrators (MACSSA), Association of Minnesota Counties (AMC) and Minnesota County Attorneys Association (MCAA). The new agreement is part of our commitment to fostering a productive and supportive state-county relationship.
- Tackled unresolved child support issues with the Common Legal Vision group. Assistant county attorneys, child support supervisors, and county and state child support staff have been working on finding solutions to unresolved child support issues.
- Examined child support debt and growing arrears balances, the reasons for arrears, and employed new strategies to help low-income families.
- Focused resources on working with specific populations to identify and overcome barriers to paying child support.
- Identified ways to provide more family-centered services by building new partnerships, relationships, and collaborations with various county, state, federal, tribal and community agencies.

My goal is to make Minnesota the number one child support program in the country. In FFY 2014 we made great progress toward achieving that goal. Our current support collections reached 72.46 percent, the highest since FFY 2002. We were able to achieve 88 percent in order establishment, the highest percentage in state history. Other states face many of the same challenges we do. As all states work to improve performance, Minnesota must work smarter and maximize performance statewide. Working together, we have accomplished much. With the exciting increases in performance in FFY 2014, I look forward to what we can achieve in the upcoming year.

As Minnesota’s child support program director, I am proud of our performance. I am privileged to lead a program that plays such an important role in supporting the economic security, health and social well-being of children and their families.

Jeff Jorgenson
Director, Child Support Division, Minnesota Department of Human Services



Executive Summary

In FFY 2014, the Minnesota child support program provided child support services to 372,000 parents and 262,000 children through 1,483 county and state workers. The program collected and disbursed \$604 million. For every \$1 spent on Minnesota’s child support program, it collected \$3.58 in support of Minnesota children.

Minnesota’s “2014 Child Support Performance Report” presents the program’s status and highlights accomplishments during FFY 2014. The Child Support Division (CSD) reports the most recent data showing statewide and individual county performance, and a five-year history for the five federal performance measures.

The five performance measures are:

- Paternity establishments
- Child support order establishment
- Collections on current support
- Collections on arrears
- Program cost effectiveness.

Minnesota’s Federal Performance Measures

Performance Measures	FFY 2014	FFY 2013	FFY 2012	FFY 2011	FFY 2010
Paternities established	100.42%	102.48%	102.74%	101.49%	100.39%
Orders established	88.00%	86.61%	86.54%	86.08%	85.29%
Collections on current	72.46%	71.81%	71.34%	70.49%	69.62%
Collections on arrears	70.99%	70.48%	70.53%	70.53%	70.02%
Cost effectiveness	\$3.58	\$3.63	\$3.51	\$3.59	\$3.70

Minnesota’s child support program participates in and competes with other states in the federal incentive funding system evaluated by the federal Office of Child Support Enforcement (OCSE). States maximize federal incentives by reaching performance thresholds on the five measures. Minnesota maximized its federal incentives on two of the five measures: Paternities established, at 100.42 percent, and orders established, at 88.00 percent. Minnesota has opportunities to earn more incentives for collections on current support, currently at

72.46 percent, with 80.00 percent required to maximize; collections on arrears, currently at 70.99 percent, with 80.00 percent required to maximize; and cost effectiveness at \$3.58, with \$5 required to maximize.

Minnesota’s child support program in FFY 2014:

- Served 262,000 children, with fewer than 12 percent of those children receiving public assistance as of Sept. 30, 2014.
- Collected \$609.7 million, including:
 - \$448.4 million from employers withholding child support from parents’ paychecks.
 - \$36.2 million through tax intercepts.
 - \$1.5 million from financial institution data match levies.
 - \$40.6 million received from other states and countries collections.
 - The remainder from other sources.
- Received \$137.9 million for payment on child support debt, with nearly 71 percent of cases with arrears receiving at least some payment toward arrears during the year.
- Managed cumulative past due support or arrears of \$1.7 billion, owed as of Sept. 30, 2014.

In FFY 2014, Minnesota child support workers:

- Established paternity through 3,407 court orders and 639 Recognition of Parentage forms signed at county offices.
- Established 14,844 orders for support; 88 percent of Minnesota child support cases have a child support order in place.
- Adjusted 50,503 cases for cost of living, which increases the amount of child support ordered due every two years.
- Modified more than 9,913 child support orders.

Minnesota maximizes its federal incentives on two of the five measures.



Minnesota Child Support Services

In Minnesota, together with county and tribal agency staff, the child support program serves more than 372,000 parents and 262,000 children across 87 counties and 11 tribes. The Minnesota Department of Human Services, Child Support Division (CSD), supervises the program. County offices administer services by working with parents to establish and enforce support orders. Congress enacted child support programs in 1975 under Title IV-D of the Social Security Act.

Child support staff, which includes 1,483 employees statewide, work in partnership to serve the needs of Minnesota families and get support to children. The number of staff is very important to the Cost Effectiveness performance measure. Every year, CSD gathers staff counts through a survey that reports full time equivalencies (FTE). FTEs are staff dedicated to working directly on and supporting child support cases such as supervisors, managers and directors, child support officers, financial, administrative, training, technology and legal specialists, contractors, system programmers and others. Some staff included in the FTE count work outside the program under cooperative agreements. These agreements are initiated by county child support offices for resources outside the agency and include county attorneys, legal staff, office support, sheriff's personnel, public health workers and others.

Minnesota's child support program benefits children by:

- Locating parents and establishing parentage
- Establishing and reviewing child support orders for modification
- Helping children receive the financial basic support, medical support and child care support, needed to support their growth and development
- Working with other states to help families when one parent lives outside of Minnesota
- Helping families work toward becoming and remaining self-sufficient
- Ensuring parents establish a financial partnership.

Child support is money parents are court ordered to pay to their child's other parent or caregiver for the support of their child. Support may be part of an interim, temporary, permanent, or modified court order in a divorce or legal separation, paternity action, order for protection, child custody action or separate child support action.

Child support services are available to:

- Parents of minor children if one parent does not live with their child.
- Parents who pay child support through court-ordered income withholding.
- People who have court-ordered physical custody of a minor child.
- People who receive public assistance for a minor child who lives in their home. Child support cases open when either parent applies for services, or when a county public assistance office refers a case.



Most of the child support cases in Minnesota are non-public assistance cases. The children on these cases either never received public assistance or are no longer receiving public assistance.

Child support county agencies provide services to:

- Locate parents
- Establish parentage
- Establish court orders for basic support, medical support and child care support
- Enforce court orders for support
- Review and modify court orders for support
- Enforce support when one parent does not live in Minnesota
- Collect and process support payments.

The state office:

- Partners with the Federal Office of Child Support Enforcement (OCSE)
- Operates the federally required Central Case Registry that manages intergovernmental inquiries and cases received from other states
- Maintains a central payment center that collected and distributed \$604 million in FFY 2014
- Supports a statewide computer system, PRISM, and is preparing for system modernization by simplifying case management activities and policies
- Maintains [Minnesota Child Support Online \(MCSO\)](#), a secure website that provides clients with case-specific information, and employers a tool to remit child support withheld from parents' income

- Maintains an online [child support calculator](#) to help parents estimate the amount of child support that the court may order on a case
- Develops policies and procedures
- Provides training and technical assistance
- Operates a help desk, which includes both general information and payment information lines
- Reports information and statistics to OSCE
- Evaluates and monitors statewide and county performance
- Receives data from other state and federal agencies
- Convenes various workgroups and meetings, including an advisory board and bi-monthly meeting with representatives from the largest nine counties to discuss and plan program performance
- Interacts with stakeholders such as the [Minnesota Family Support and Recovery Council](#), Minnesota's professional association for child support workers, [Minnesota Association of County Attorneys](#), the [Minnesota Association of County Social Services Administrators](#) and others.



A family-centered approach to supporting children is at the core of the program.



Vision and Mission

CSD strives for a program that allows children to depend on their parents for the support they need. In carrying out its vision, workers promote children's well-being and family self-sufficiency by delivering quality child support services. Its work reflects the core mission and values and shows commitment to:

- Children
- Quality customer service
- Integrity, respect and ethics
- Innovation and excellence
- Collaborative relationships.

Supporting children is at the core of state and federal child support programs. OCSE's simple diagram of innovative partnerships and initiatives that federal, state, county and tribal child support programs have developed demonstrates a shift to a more family-centered approach to delivering child support services. Together, staff help parents support their children. By intervening early, child support programs address the underlying reasons for nonsupport— whether it is unemployment, parental conflict, or disengagement. By broadening strategies and partnering with other programs, child support can do more to assure that parents provide their children with financial and emotional support throughout childhood.



Partnership



The child support program helps parents establish a financial partnership by offering services for children to receive basic support, medical and child care support they need to enhance their growth and development. These three elements combine to form a monthly child support obligation. Child support is money parents are court-ordered to pay to their child's other parent or caregiver for support of their child. The child support program provides services to parents who apply, and to parents who are referred to the program from county financial assistance programs.

Once a parent applies for services, or after financial workers refer a case because a family receives public assistance, all child support payments must come through the Child Support Payment Center (CSPC). States are required to have a central payment center that receives and disburses child support collections so that a parent gets credit for making payments, and payments are disbursed correctly. Many state and federal agencies, employers, and other service programs help the child support program operate effectively and efficiently.

Processing

CSPC staff receipt payments. In most cases, they send the support collected and owed to the custodial parent within two business days by direct deposit into a checking or savings account or stored value card account. The CSPC may hold funds collected through certain tax refund offsets for up to six months to make sure the refund was properly intercepted.

In FFY 2014, the program collected \$609.7 million.

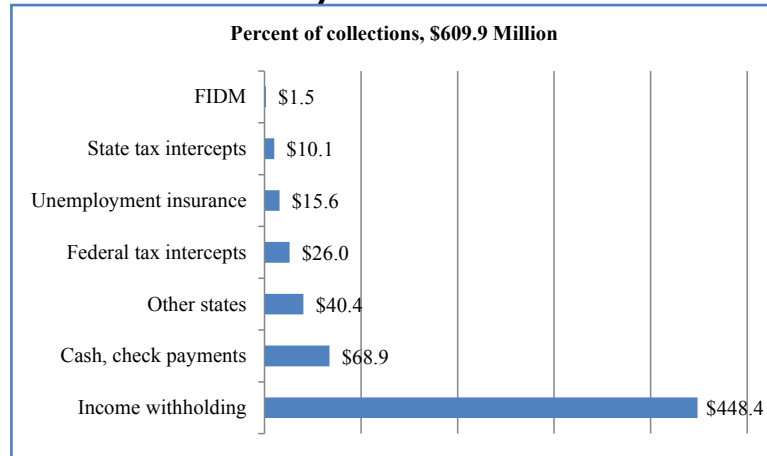
Payment center staff:

- Processed \$604 million in payments, about \$50.4 million each month
- Received 3,181,370 transactions, of which 1,263,213 were paper items such as checks, and 1,918,157 through automated clearing houses
- Deposited 94 percent of collections disbursed directly into parents' accounts.

Sources

The Child Support Division tracks the sources of child support payments to measure the effectiveness of enforcement activities and collection tools. The graph, Payment Sources, shows the payment sources for FFY 2014.

Payment Sources



Most parents who owe child support pay their obligation regularly and on time.

Income withholding

Most new or modified child support orders require income withholding where employers and payors of funds automatically withhold child support obligations from a parent's pay, or other sources of income, and send withholdings to the state. Through income withholding, employers collected \$448.4 million from parents' paychecks, more than 74 percent of all support disbursed.

Employers play a pivotal role in Minnesota's child support efforts, and make a valuable contribution to the lives of Minnesota's children. Employers are also required to report new hires to the [Minnesota New Hire Reporting Center](#) which helps match working parents with child support obligations. Cooperation among employers and child support agencies encourages parental responsibility, reduces taxpayer costs for public assistance, and helps families provide for their children.

Cash, check payments

Parents who are self-employed or do not pay through income withholding send their child support to the CSPC by check, cashier's check, money order or automatic-recurring withdrawals. In FFY 2014, \$67.3 million, 11 percent of collections, were paid in this manner.



Other states

Child support provides services to many families with complex and changing needs. Promises of increased income opportunities and job availability may influence a parent's decision to move to and from Minnesota while child support services continue. For parents who owe support and who work outside of Minnesota, other states collected \$40.4 million, 6.7 percent of collections, of child support in FFY 2014.

Other sources

Sometimes child support obligations go unpaid or are collected only when child support workers enforce orders. Some parents experience circumstances that make them unable to pay their obligation, some make choices that prevent payment, and some may evade payment. In these situations, child support workers must use appropriate tools and activities to enforce orders. In addition to the enforcement methods below, parents who do not comply with their child support orders may be denied approval or renewal of a passport, reported to a credit bureau, be subject to civil contempt proceedings, charged with criminal nonsupport, or have their driver's license suspended.

The remaining payment sources include:

- 4.3 percent from intercepts of federal tax refunds, \$26 million
- 2.6 percent from withholdings from Unemployment Insurance, \$15.6 million
- 1.7 percent from intercepts of state tax refunds, \$10.1 million. Initiatives

Initiatives

Responding to the challenges facing Minnesota parents and recognizing the need to encourage continued and consistent support to children, CSD launched innovative tools and policies to begin the process of providing more family-centered services. CSD also focused on improving customer service, providing more services to parents online, and improving access to interstate case information for child support staff. Initiatives in FFY 2014 included:

- Improved security and enhanced services on MCSO for participants and employers.
- Secured access to Query Interstate Cases for Kids (QUICK) for county and state child support staff.

- Identifying ways to provide more family-centered services by building new partnerships, relationships and collaborations with various county, state, federal, tribal and community agencies. This initiative includes drafting a new cooperative agreement that will foster a more efficient and supportive state-county partnership.
- Working with the Common Legal Vision group to identify unresolved child support issues and find ways to improve consistency statewide.



Employers reported information on more than 2 million new hires to Minnesota's New Hire Reporting Center. Because Minnesota's center is convenient and efficient, some employers that operate in multiple states choose to report all of their new hire information to Minnesota.



Intergovernmental Cases

During a child support case, parents may move to different states. Likewise, parents from other states may choose to make Minnesota their home. Parents who live in different states present additional challenges for child support. In some cases, multiple states will become involved in case management. Intergovernmental cases can be more complicated and take longer for results.

There are 87 counties in Minnesota, with 35 of those counties sharing a border with another jurisdiction. On average, 6.8 percent of each county's caseload is composed of intergovernmental cases. There are two types of intergovernmental cases. Sometimes Minnesota asks another jurisdiction for assistance which is referred to as an "initiating" case; alternatively, when another jurisdiction asks Minnesota for assistance it is referred to as a "responding" case. The Minnesota child support program shows great achievements in intergovernmental case establishment and collection.

Initiating Cases

There were 24,927 initiating intergovernmental cases open in Minnesota in FFY 2014; of those, 23,043 had an order. This data shows an intergovernmental initiating ratio of 92.44 percent of cases with an order established either prior to or after Minnesota initiated to another jurisdiction.

For intergovernmental cases where Minnesota is the initiating state, the average case with an order collected \$2,380.00 in FFY 2014.

Responding Cases

In FFY 2014, there were 9,592 open intergovernmental cases where Minnesota was responding to another jurisdiction; of those, 8,831 had an order. Again a high establishment percentage for intergovernmental responding cases at 92.07 percent.

For intergovernmental cases where Minnesota is the responding state, the average case with an order collected \$2,868.94 in FFY 2014.



When circumstances change child support obligations continue. Parents who experience a change or anticipate a change should contact their county case worker immediately.

Guide and Introduction to Performance Data

Calculations

The “2014 Child Support Performance Report” highlights accomplishments and presents program performance measures for FFY 2014. It reports the most recent data showing statewide and individual county performance, and a five-year history for the five federal performance measures. CSD participates in the federal incentive funding system based on program performance, as required by the Personal Responsibility and Work Opportunity Act of 1996. The federal Office of Child Support Enforcement evaluates states competing for federal incentive funds based on five federal performance measures. The five measures are:

- **Paternity establishments**—the number of open Title IV-D cases with paternity established during the federal fiscal year divided by the number of children in open Title IV-D cases born outside of marriage during the prior federal fiscal year.
- **Child support order establishment**—the number of cases open at the end of the federal fiscal year with support orders established divided by the number of cases open at the end of the federal fiscal year.
- **Collections on current support**—the total amount of support distributed as current support during the federal fiscal year divided by the total amount of current support due for the federal fiscal year.

- **Collections on arrears**—the number of total cases with support distributed as arrears during the federal fiscal year divided by the number of total cases with arrearages due during the federal fiscal year.
- **Program cost effectiveness**—for the federal fiscal year the amount of collections forwarded to other states plus total collections distributed, plus fees retained by other states divided by total Title IV-D dollars expended during the federal fiscal year.

Unlike other performance measures, OCSE allows states to choose between two methods of reporting paternity establishment percentage. One method uses all children born in the state. The second method, which is used by Minnesota, uses only children in the Title IV-D state system. Both methods involve paternities and births that span more than one 12-month period. The paternities established by child support workers during the federal fiscal year, therefore, are not necessarily for the same children born of non-marital births in the same federal fiscal year. This explains why some states have a paternity establishment percentage exceeding 100 percent. For the federal performance incentive, Minnesota’s percentage is 100.

States compete against each other for incentive funds based on the federal performance measures.

Paternities Established	=	$\frac{\text{Children in open Title IV-D cases with paternity established}^1}{\text{Children in open Title IV-D cases born outside of marriage}^1 \text{ in previous year}}$	Collections on Arrears	=	$\frac{\text{Total cases with support distributed as arrears during fiscal year}^2}{\text{Total cases with arrearages due during fiscal year}^2}$
Order Established	=	$\frac{\text{Cases open at the end of fiscal year with support orders established}^2}{\text{Cases open at end of fiscal year}^2}$	Cost Effectiveness	=	$\frac{\text{Collections forwarded to other states} + \text{total collections distributed} + \text{fees retained by other states}^3}{\text{Total Title IV-D dollars expended}^4}$
Collections on Current Support	=	$\frac{\text{Total amount of support distributed as current support during fiscal year}^2}{\text{Total amount of current support due for the fiscal year}^2}$	<p>Sources: ¹ = QQ320920 ² = QQ320921 ³ = QQ640201 ⁴ = DHS Financial Operations Division Report</p>		



Federal incentives

States are able to maximize their federal incentives by reaching performance thresholds on each of the five measures. Minnesota maximizes its federal incentives on two of five measures: Paternity establishment at 100.42 percent, and order establishment at 88 percent. Minnesota has opportunities to earn more incentives for collections on current support, currently at 72.46 percent, with 80 percent required to maximize; collections on arrears, currently at 70.99 percent, with 80 percent required to maximize; and cost effectiveness at \$3.58, with \$5 required to maximize.

In addition, the federal government matches 66 percent of state and county spending. It also provides funding based on performance, outcomes and collection base, which CSD passes on to county agencies. CSD determines a county's share using the same methodology that OCSE uses for states. County agencies are required to reinvest incentives in the Title IV-D program.

Secure, accurate and reliable data is critical to the child support program's success and funding. In addition to meeting OCSE's performance standards, a state's data must meet a 95 percent data reliability standard. Reliable data is sufficiently complete and error-free. Federal auditors assess completeness, reliability and security of data, as well as accuracy of the reporting systems used in calculating performance measures.

Failure to meet any of the five federal performance standards, or the 95 percent data reliability standard, puts a state program at risk. Failure can mean loss of eligibility for incentive funds and the possibility of incurring significant penalties to the Temporary Assistance to Needy Families (TANF) grant—called the Minnesota Family Investment Program (MFIP)—if no improvement is made during the corrective action year.

If a state falls below one or more of the performance measures, or does not meet data reliability criteria, OCSE imposes an automatic corrective action period of one year. If corrections are not made during that year, OCSE imposes a penalty at the end of the year, which reduces payments by 1 to 2 percent of the state TANF grant for the first finding; 2 to 3 percent for the second consecutive finding; and 3 to 5 percent for the third and subsequent consecutive findings. Total penalties may not exceed 25 percent of a state's TANF grant.

Historically, Minnesota has performed well in federal audits. OCSE's annual Data Reliability Audit validates that performance and financial reporting is accurately reflected in reviewing the child support system. Minnesota has not had a corrective action or penalty in any of its audits with respect to data reliability.

Performance relative to other states

To show how Minnesota compares to other states, the most recent national data is included in tables in the report. Federal rankings are based on FFY 2013 data. In FFY 2013, Minnesota ranked fifth for collections on current support nationally, and third in collections on arrears. National information is available online from [OCSE](#)

The table below shows Minnesota's performance measures for FFY 2013 compared to the four bordering states.

Federal Performance Measures—Border State Comparison

Performance Measures	MN	IA	ND	SD	WI
Paternities established	102.48%	99.19%	107.88%	106.39%	104.64%
Orders established	86.61%	88.40%	91.24%	93.05%	87.35%
Collections on current	71.81%	73.96%	74.34%	69.36%	72.50%
Collections on arrears	70.48%	71.39%	68.17%	66.36%	65.15%
Cost effectiveness	\$3.63	\$5.91	\$6.38	\$11.57	\$6.54



Funding

OCSE provides funding to states by matching qualifying expenditures, and by basing funding on performance, outcomes and the state's collection base. The collection base is the "baseline" of the incentive structure. Once established, OCSE applies performance on the five federal performance measures to the collection base for a national total. OCSE awards each state a prorated portion of the total incentive pool. Dollars in the incentive pool are limited. Each state's share is affected by how every other state performs under the incentive formula.



Table tips

Tips for the tables in the 2014 report:

- Statewide data appears at the bottom of tables for convenient comparison on each page.
- Statewide data figures include all county and tribal shared interest case data.
- A dash indicates no data applicable.
- Historical FFY data shows recently merged counties as single county agencies. Percentage comparisons have been calculated using historical data from the agencies. Multiple county agencies are reported as follows:
 - Faribault-Martin is listed as one agency.
 - Southwest Health and Human Services is listed as SWHHS (Lincoln, Lyon and Murray (LLM) with the addition of Rock on Jan. 1, 2012 and Pipestone and Redwood on Jan. 1, 2013).
 - Des Moines Valley (Cottonwood and Jackson merged on Jan. 1, 2014).
- Data sources are listed at the bottom of tables.
- National data for state ranking is for FFY 2013.



The federal government matches 66 percent of state and county spending.

Data sources

CSD used internal and external data sources to compile the 2014 report. Data sources for tables include:

- Standard DHS Data Warehouse reports—regularly scheduled reports. CSD runs most reports on a monthly or quarterly schedule. County agencies can access these reports through an interface with CSD.
- Ad Hoc DHS Data Warehouse reports—special request for reports that access multi-source data stored at DHS. Reports are approved and run once for state and county use.
- InfoPac reports— access data through a mainframe application created by DHS systems (MAXIS, MMIS and PRISM).



Federal Performance Measures: County Results

County	Paternities Established Measure FFY2014 (%)	Orders Established Measure FFY2014 (%)	Collections on Current Measure FFY2014 (%)	Collections on Arrears Measure FFY2014 (%)	Cost Effectiveness Measure FFY2014 (\$)
Aitkin	105.55	92.99	74.17	70.10	3.04
Anoka	104.65	91.72	73.39	72.24	5.49
Becker	98.75	92.96	68.23	68.51	3.41
Beltrami	91.08	76.16	64.69	59.01	4.33
Benton	104.44	91.94	75.84	77.50	4.69
Big Stone	97.04	89.56	78.89	83.67	4.63
Blue Earth	104.32	94.14	69.03	73.70	5.65
Brown	107.43	94.64	83.45	82.82	5.96
Carlton	101.04	93.02	73.73	67.03	3.55
Carver	105.06	93.34	78.72	81.22	4.95
Cass	102.22	86.79	64.45	57.41	2.79
Chippewa	106.65	91.81	75.95	74.00	3.99
Chisago	108.27	94.85	78.26	80.93	6.88
Clay	104.71	85.55	74.13	72.17	5.84
Clearwater	105.88	96.33	71.57	67.40	3.68
Cook	97.84	89.47	64.87	64.83	2.62
Crow Wing	102.33	94.29	72.37	73.63	5.14
Dakota	99.02	88.90	71.56	70.89	4.25
Dodge	106.47	94.46	80.29	84.97	4.37
Douglas	102.83	93.22	75.49	81.79	5.66
Fillmore	106.18	89.97	78.16	79.97	7.13
Freeborn	102.27	93.04	70.50	71.05	6.35
Goodhue	104.34	94.61	75.94	73.97	4.22
Grant	100.52	96.41	80.00	81.64	4.20
Hennepin	98.76	82.93	68.27	65.68	3.24
Houston	105.73	96.19	76.48	75.84	4.55
Hubbard	104.23	90.55	64.44	64.24	6.21
Isanti	102.80	94.26	76.01	77.34	5.11
Itasca	100.75	92.53	71.72	65.18	3.69
Statewide	100.42%	88.00%	72.46%	70.99%	\$3.58



Federal Performance Measures: County Results

County	Paternities Established Measure FFY2014 (%)	Orders Established Measure FFY2014 (%)	Collections on Current Measure FFY2014 (%)	Collections on Arrears Measure FFY2014 (%)	Cost Effectiveness Measure FFY2014 (\$)
Des Moines Valley	108.93	95.68	75.97	77.83	5.58
Kanabec	104.21	92.43	75.34	78.14	5.75
Kandiyohi	99.94	88.72	76.37	75.61	5.46
Kittson	106.85	98.17	86.87	87.06	4.26
Koochiching	110.53	98.83	82.05	87.32	4.43
Lac qui Parle	104.17	96.40	81.00	83.08	7.23
Lake	103.24	87.97	74.27	75.64	3.97
Lake of the Woods	104.55	92.14	76.46	79.13	3.52
Le Sueur	105.42	94.18	75.12	78.60	8.04
SWHHS	102.66	92.38	77.73	78.22	6.21
McLeod	103.14	92.63	79.08	80.91	7.02
Mahnomen	100.00	93.93	65.85	50.92	1.61
Marshall	108.21	93.23	85.26	84.23	6.10
Faribault/Martin	107.19	96.37	72.92	78.74	5.39
Meeker	101.59	94.36	76.81	78.21	7.21
Mille Lacs	104.07	93.28	73.44	78.94	4.75
Morrison	102.81	93.03	66.90	73.22	4.96
Mower	96.56	88.32	71.81	71.11	4.45
Nicollet	102.63	92.89	72.14	76.19	4.31
Nobles	105.86	87.72	73.98	76.97	6.70
Norman	105.77	95.07	73.76	76.29	8.24
Olmsted	100.62	87.50	78.27	78.49	5.11
Otter Tail	102.28	92.90	71.88	73.34	3.90
Pennington	99.05	89.72	75.63	76.84	3.64
Pine	101.99	96.19	73.75	73.25	5.49
Polk	103.02	93.30	80.05	74.16	4.93
Pope	101.89	87.50	78.29	81.19	5.00
Ramsey	94.66	80.15	64.61	63.16	3.34
Red Lake	104.27	95.14	79.57	83.90	2.91
Statewide	100.42%	88.00%	72.46%	70.99%	\$3.58



Federal Performance Measures: County Results

County	Paternities Established Measure FFY2014 (%)	Orders Established Measure FFY2014 (%)	Collections on Current Measure FFY2014 (%)	Collections on Arrears Measure FFY2014 (%)	Cost Effectiveness Measure FFY2014 (\$)
Renville	103.10	81.70	78.89	80.57	5.16
Rice	104.02	84.64	75.46	76.70	6.09
Roseau	98.25	91.17	78.05	83.77	5.28
St. Louis	102.52	90.14	70.70	65.29	5.17
Scott	107.31	90.88	78.41	79.18	5.84
Sherburne	102.01	94.34	79.18	77.96	6.68
Sibley	106.94	96.33	77.30	75.00	6.56
Stearns	104.12	89.46	77.23	78.93	4.47
Steele	108.47	93.54	73.88	78.03	4.58
Stevens	111.05	91.98	75.75	80.62	4.63
Swift	106.34	92.96	76.59	74.40	4.80
Todd	102.78	95.89	75.12	79.81	4.58
Traverse	113.13	79.49	74.77	69.61	12.80
Wabasha	95.87	85.71	78.88	79.39	5.81
Wadena	108.21	96.51	69.06	77.61	6.55
Waseca	106.50	93.42	78.98	83.24	3.87
Washington	102.10	95.26	73.87	71.64	6.27
Watonwan	103.31	92.24	75.53	76.36	6.99
Wilkin	109.95	89.11	79.93	74.90	4.39
Winona	99.80	93.52	75.64	72.29	4.66
Wright	105.46	93.99	77.23	77.57	6.99
Yellow Medicine	104.68	86.91	77.21	80.94	4.54
Statewide	100.42%	88.00%	72.46%	70.99%	\$3.58

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment - Summary, CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary and CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse - Summary



County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2014	Children in Open IV-D Cases Not Born in Marriage FFY2013	Federal Performance Measures: Paternities Established				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Aitkin	628	595	105.55	106.96	106.35	105.57	106.99
Anoka	10,018	9,573	104.65	107.43	106.52	105.53	103.65
Becker	1,586	1,606	98.75	104.99	105.29	103.41	100.82
Beltrami	3,206	3,520	91.08	90.34	96.27	95.05	102.37
Benton	1,600	1,532	104.44	108.06	108.16	107.79	105.72
Big Stone	131	135	97.04	103.62	116.54	105.60	102.50
Blue Earth	1,932	1,852	104.32	103.25	104.46	105.71	105.59
Brown	839	781	107.43	106.26	100.71	105.38	100.38
Carlton	1,463	1,448	101.04	102.06	106.65	103.68	103.51
Carver	1,328	1,264	105.06	107.14	106.74	105.98	105.53
Cass	1,520	1,487	102.22	102.51	102.41	100.00	99.58
Chippewa	449	421	106.65	110.39	102.02	106.96	112.36
Chisago	1,676	1,548	108.27	110.05	109.62	107.96	107.28
Clay	2,269	2,167	104.71	103.88	104.73	102.03	100.74
Clearwater	504	476	105.88	110.47	108.18	111.14	111.41
Cook	136	139	97.84	100.00	95.24	111.54	100.78
Cottonwood	—	—	—	105.91	110.17	109.37	110.06
Crow Wing	2,633	2,573	102.33	108.83	107.64	107.76	107.15
Dakota	10,796	10,903	99.02	102.15	101.33	99.64	98.80
Dodge	724	680	106.47	115.43	111.09	112.55	110.84
Douglas	1,052	1,023	102.83	105.57	107.31	105.99	102.57
Fillmore	498	469	106.18	103.86	106.13	107.98	103.95
Freeborn	1,442	1,410	102.27	105.29	105.48	102.30	103.39
Goodhue	1,538	1,474	104.34	106.40	108.94	108.82	107.18
Grant	194	193	100.52	105.35	109.77	107.65	109.74
Hennepin	42,903	43,442	98.76	100.51	100.47	99.42	97.87
Houston	572	541	105.73	109.65	111.78	105.92	107.21
Hubbard	887	851	104.23	103.84	102.43	105.24	105.35
Isanti	1,507	1,466	102.80	107.59	106.93	107.00	106.68
Statewide	184,964	184,198	100.42	102.48	102.74	101.49	100.39

Paternities Established Measure FFY2014 Rank Order by %	
Traverse	113.13
Stevens	111.05
Koochiching	110.53
Wilkin	109.95
Des Moines Valley	108.93
Steele	108.47
Chisago	108.27
Marshall	108.21
Wadena	108.21
Brown	107.43
Scott	107.31
Faribault/Martin	107.19
Sibley	106.94
Kittson	106.85
Chippewa	106.65
Waseca	106.50
Dodge	106.47
Swift	106.34
Fillmore	106.18
Clearwater	105.88
Nobles	105.86
Norman	105.77
Houston	105.73
Aitkin	105.55
Wright	105.46
Le Sueur	105.42
Carver	105.06
Clay	104.71
Yellow Medicine	104.68



County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2014	Children in Open IV-D Cases Not Born in Marriage FFY2013	Federal Performance Measures: Paternities Established				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Itasca	1,892	1,878	100.75	99.84	100.16	102.69	100.56
Des Moines Valley	842	773	108.93	106.57	113.87	109.47	111.05
Kanabec	668	641	104.21	107.85	105.96	108.30	109.53
Kandiyohi	1,791	1,792	99.94	101.85	103.48	104.09	100.75
Kittson	78	73	106.85	112.86	105.97	102.86	108.57
Koochiching	567	513	110.53	111.40	111.40	111.71	110.44
Lac qui Parle	175	168	104.17	104.32	109.87	114.69	109.63
Lake	319	309	103.24	102.84	107.59	102.02	101.36
Lake of the Woods	115	110	104.55	109.62	102.68	106.60	107.55
Le Sueur	836	793	105.42	110.45	112.91	116.20	107.69
SWHHS	2,624	2,556	102.66	103.97	125.08	100.68	103.09
McLeod	1,181	1,145	103.14	105.29	106.75	103.54	102.68
Mahnomen	574	574	100.00	118.94	125.56	116.53	119.36
Marshall	224	207	108.21	105.91	111.35	98.92	106.74
Faribault/Martin	1,386	1,293	107.19	106.98	109.90	108.35	108.18
Meeker	640	630	101.59	105.22	102.92	103.36	103.68
Mille Lacs	1,202	1,155	104.07	105.46	102.83	100.08	106.95
Morrison	1,315	1,279	102.81	104.42	101.47	103.73	103.82
Mower	1,994	2,065	96.56	101.97	100.72	96.21	95.73
Nicollet	1,130	1,101	102.63	101.79	106.57	104.02	107.17
Nobles	939	887	105.86	104.58	108.47	105.81	103.71
Norman	220	208	105.77	109.52	114.66	105.70	107.85
Olmsted	4,687	4,658	100.62	102.57	104.14	105.00	104.87
Otter Tail	1,657	1,620	102.28	108.71	106.17	105.56	103.76
Pennington	624	630	99.05	99.68	94.10	93.57	97.82
Pine	1,438	1,410	101.99	103.39	106.75	105.03	106.53
Pipestone	—	—	—	—	106.86	102.60	107.77
Polk	1,469	1,426	103.02	107.91	108.10	107.25	112.23
Pope	270	265	101.89	105.28	105.84	107.50	107.05
Statewide	184,964	184,198	100.42	102.48	102.74	101.49	100.39

Paternities Established Measure FFY2014 Rank Order by %	
Anoka	104.65
Lake of the Woods	104.55
Benton	104.44
Goodhue	104.34
Blue Earth	104.32
Red Lake	104.27
Hubbard	104.23
Kanabec	104.21
Lac qui Parle	104.17
Stearns	104.12
Mille Lacs	104.07
Rice	104.02
Watonwan	103.31
Lake	103.24
McLeod	103.14
Renville	103.10
Polk	103.02
Douglas	102.83
Morrison	102.81
Isanti	102.80
Todd	102.78
SWHHS	102.66
Nicollet	102.63
St. Louis	102.52
Crow Wing	102.33
Otter Tail	102.28
Freeborn	102.27
Cass	102.22
Washington	102.10



County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2014	Children in Open IV-D Cases Not Born in Marriage in Marriage FFY2013	Federal Performance Measures: Paternities Established				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Ramsey	24,799	26,199	94.66	95.43	94.74	92.47	89.52
Red Lake	122	117	104.27	113.82	112.28	109.40	118.92
Redwood	—	—	—	—	104.43	101.64	101.95
Renville	499	484	103.10	107.16	106.96	108.19	103.72
Rice	1,683	1,618	104.02	108.01	109.22	105.14	101.76
Rock	—	—	—	—	—	116.83	110.00
Roseau	450	458	98.25	99.32	95.09	94.77	101.81
St. Louis	8,868	8,650	102.52	104.26	104.61	104.05	102.89
Scott	2,364	2,203	107.31	110.05	109.29	107.21	109.38
Sherburne	2,385	2,338	102.01	104.74	106.70	105.49	104.77
Sibley	462	432	106.94	109.91	103.27	105.42	102.92
Stearns	4,141	3,977	104.12	106.52	104.16	106.60	105.32
Steele	1,588	1,464	108.47	110.39	111.63	107.43	108.89
Stevens	201	181	111.05	107.77	110.38	107.69	104.37
Swift	386	363	106.34	108.31	111.01	106.33	108.84
Todd	776	755	102.78	106.83	107.35	103.14	101.46
Traverse	112	99	113.13	132.94	109.68	116.22	112.35
Wabasha	488	509	95.87	103.20	113.91	102.99	98.37
Wadena	659	609	108.21	107.45	104.64	105.04	103.66
Waseca	737	692	106.50	106.28	108.12	106.02	106.13
Washington	5,145	5,039	102.10	104.04	105.70	107.07	106.91
Watonwan	593	574	103.31	102.96	103.32	103.22	103.45
Wilkin	210	191	109.95	105.85	107.69	110.86	105.56
Winona	1,496	1,499	99.80	102.84	103.42	99.14	102.66
Wright	3,093	2,933	105.46	107.83	107.92	107.90	108.14
Yellow Medicine	246	235	104.68	103.91	107.63	101.68	109.01
Statewide	184,964	184,198	100.42	102.48	102.74	101.49	100.39

Paternities Established Measure FFY2014 Rank Order by %	
Sherburne	102.01
Pine	101.99
Pope	101.89
Meeker	101.59
Carlton	101.04
Itasca	100.75
Olmsted	100.62
Grant	100.52
Statewide	100.42
Mahnomen	100.00
Kandiyohi	99.94
Winona	99.80
Pennington	99.05
Dakota	99.02
Hennepin	98.76
Becker	98.75
Roseau	98.25
Cook	97.84
Big Stone	97.04
Mower	96.56
Wabasha	95.87
Ramsey	94.66
Beltrami	91.08

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment - Summary



County Results: Orders Established

County	Open Cases with Orders Established FFY2014	Open Cases FFY2014	Federal Performance Measures: Orders Established				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Aitkin	783	842	92.99	91.26	92.73	91.28	90.19
Anoka	12,232	13,336	91.72	90.23	90.41	89.58	88.57
Becker	1,823	1,961	92.96	88.80	86.16	85.00	85.26
Beltrami	2,415	3,171	76.16	73.73	70.68	73.42	73.82
Benton	1,780	1,936	91.94	91.22	91.23	90.98	90.77
Big Stone	163	182	89.56	89.94	91.33	87.75	93.65
Blue Earth	2,456	2,609	94.14	93.05	91.89	91.74	91.28
Brown	1,042	1,101	94.64	94.33	92.27	89.42	89.86
Carlton	1,919	2,063	93.02	90.80	90.39	91.38	92.05
Carver	1,695	1,816	93.34	92.85	92.39	93.16	92.46
Cass	1,596	1,839	86.79	85.86	86.44	87.60	84.58
Chippewa	527	574	91.81	90.47	92.24	88.79	87.61
Chisago	2,101	2,215	94.85	93.58	93.44	95.22	94.17
Clay	2,403	2,809	85.55	86.76	87.30	86.99	85.47
Clearwater	603	626	96.33	93.95	95.94	95.56	93.28
Cook	153	171	89.47	86.26	82.19	83.18	89.25
Cottonwood	—	—	—	92.86	89.74	88.52	88.68
Crow Wing	3,501	3,713	94.29	93.46	93.95	93.90	92.67
Dakota	12,243	13,771	88.90	88.66	89.48	87.63	85.79
Dodge	835	884	94.46	94.16	93.36	94.21	92.62
Douglas	1,472	1,579	93.22	92.02	91.15	90.47	89.55
Fillmore	628	698	89.97	94.15	93.79	93.77	95.48
Freeborn	1,712	1,840	93.04	92.13	90.95	92.05	91.50
Goodhue	1,826	1,930	94.61	93.28	93.94	93.64	92.36
Grant	242	251	96.41	93.08	93.96	89.31	91.41
Hennepin	44,036	53,099	82.93	82.55	82.52	81.49	80.91
Houston	657	683	96.19	92.76	93.45	94.05	93.69
Hubbard	1,045	1,154	90.55	87.71	89.76	90.90	90.55
Isanti	1,939	2,057	94.26	92.12	91.03	91.06	90.82
Statewide	207,737	236,059	88.00	86.61	86.54	86.08	85.29

Orders Established Measure FFY2014 Rank Order by %	
Koochiching	98.83
Kittson	98.17
Wadena	96.51
Grant	96.41
Lac qui Parle	96.40
Faribault/Martin	96.37
Clearwater	96.33
Sibley	96.33
Houston	96.19
Pine	96.19
Todd	95.89
Des Moines Valley	95.68
Washington	95.26
Red Lake	95.14
Norman	95.07
Chisago	94.85
Brown	94.64
Goodhue	94.61
Dodge	94.46
Meeker	94.36
Sherburne	94.34
Crow Wing	94.29
Isanti	94.26
Le Sueur	94.18
Blue Earth	94.14
Wright	93.99
Mahnomen	93.93
Steele	93.54
Winona	93.52



County Results: Orders Established

County	Open Cases with Orders Established FFY2014	Open Cases FFY2014	Federal Performance Measures: Orders Established				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Itasca	2,416	2,611	92.53	88.32	89.28	89.56	89.86
Des Moines Valley	1,042	1,089	95.68	96.91	96.53	95.94	94.87
Kanabec	818	885	92.43	91.21	92.58	91.45	89.99
Kandiyohi	2,084	2,349	88.72	87.26	87.10	87.90	85.83
Kittson	107	109	98.17	94.02	93.46	99.10	93.16
Koochiching	676	684	98.83	98.24	97.14	96.61	96.90
Lac qui Parle	214	222	96.40	92.50	93.31	94.30	94.22
Lake	446	507	87.97	87.94	86.65	89.61	85.36
Lake of the Woods	129	140	92.14	89.40	89.86	88.00	94.64
Le Sueur	987	1,048	94.18	93.25	94.61	92.51	94.50
SWHHS	3,287	3,558	92.38	91.97	89.97	89.45	87.95
McLeod	1,484	1,602	92.63	91.38	91.20	89.30	89.03
Mahnomen	356	379	93.93	73.64	82.14	89.31	84.35
Marshall	289	310	93.23	90.10	90.91	89.23	90.82
Faribault/Martin	1,728	1,793	96.37	94.56	93.65	93.37	92.12
Meeker	886	939	94.36	93.12	92.57	92.35	92.63
Mille Lacs	1,485	1,592	93.28	89.31	88.31	89.98	89.40
Morrison	1,816	1,952	93.03	91.41	93.96	94.29	93.15
Mower	2,262	2,561	88.32	81.56	81.51	81.65	84.01
Nicollet	1,372	1,477	92.89	93.36	94.02	92.72	91.08
Nobles	886	1,010	87.72	87.91	89.08	90.16	90.79
Norman	270	284	95.07	92.93	93.65	93.51	90.80
Olmsted	4,949	5,656	87.50	86.64	86.02	84.81	84.80
Otter Tail	2,107	2,268	92.90	92.15	90.72	90.66	91.23
Pennington	698	778	89.72	86.23	85.03	82.50	80.73
Pine	1,842	1,915	96.19	93.26	91.97	91.87	92.83
Pipestone	—	—	—	—	92.06	92.91	90.77
Polk	1,686	1,807	93.30	93.31	92.74	93.14	92.35
Pope	322	368	87.50	86.02	83.85	83.91	85.60
Statewide	207,737	236,059	88.00	86.61	86.54	86.08	85.29

Orders Established Measure FFY2014 Rank Order by %	
Waseca	93.42
Carver	93.34
Polk	93.30
Mille Lacs	93.28
Marshall	93.23
Douglas	93.22
Freeborn	93.04
Morrison	93.03
Carlton	93.02
Aitkin	92.99
Becker	92.96
Swift	92.96
Otter Tail	92.90
Nicollet	92.89
McLeod	92.63
Itasca	92.53
Kanabec	92.43
SWHHS	92.38
Watonwan	92.24
Lake of the Woods	92.14
Stevens	91.98
Benton	91.94
Chippewa	91.81
Anoka	91.72
Roseau	91.17
Scott	90.88
Hubbard	90.55
St. Louis	90.14
Fillmore	89.97



County Results: Orders Established

County	Open Cases with Orders Established FFY2014	Open Cases FFY2014	Federal Performance Measures: Orders Established				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Ramsey	23,049	28,756	80.15	77.40	78.16	77.13	75.21
Red Lake	137	144	95.14	91.39	87.65	93.51	89.02
Redwood	—	—	—	—	92.83	89.91	92.04
Renville	509	623	81.70	80.00	81.89	81.69	83.99
Rice	1,703	2,012	84.64	81.40	79.50	81.18	78.60
Rock	—	—	—	—	—	90.71	92.58
Roseau	568	623	91.17	87.63	90.24	87.59	86.08
St. Louis	10,429	11,570	90.14	88.69	88.39	87.13	86.92
Scott	2,779	3,058	90.88	88.28	87.28	87.26	86.30
Sherburne	3,199	3,391	94.34	92.50	92.39	91.72	91.06
Sibley	577	599	96.33	93.31	91.60	91.47	89.91
Stearns	4,721	5,277	89.46	87.06	86.51	86.69	87.22
Steele	1,840	1,967	93.54	92.86	92.62	92.49	89.00
Stevens	241	262	91.98	91.57	91.67	92.21	88.37
Swift	449	483	92.96	90.97	90.97	91.98	93.62
Todd	1,026	1,070	95.89	92.21	93.62	94.13	94.99
Traverse	93	117	79.49	80.51	87.62	74.36	95.19
Wabasha	636	742	85.71	85.70	85.09	89.70	81.50
Wadena	803	832	96.51	94.92	93.71	94.07	93.65
Waseca	838	897	93.42	92.83	92.27	92.96	92.48
Washington	6,351	6,667	95.26	93.18	91.83	91.84	92.58
Watonwan	725	786	92.24	91.70	91.77	90.71	88.59
Wilkin	270	303	89.11	87.21	88.47	92.86	91.67
Winona	1,935	2,069	93.52	91.60	90.14	91.74	91.43
Wright	4,002	4,258	93.99	92.19	91.06	91.58	91.12
Yellow Medicine	332	382	86.91	87.03	86.25	84.36	83.85
Statewide	207,737	236,059	88.00	86.61	86.54	86.08	85.29

Orders Established Measure FFY2014 Rank Order by %	
Pennington	89.72
Big Stone	89.56
Cook	89.47
Stearns	89.46
Wilkin	89.11
Dakota	88.90
Kandiyohi	88.72
Mower	88.32
Statewide	88.00
Lake	87.97
Nobles	87.72
Olmsted	87.50
Pope	87.50
Yellow Medicine	86.91
Cass	86.79
Wabasha	85.71
Clay	85.55
Rice	84.64
Hennepin	82.93
Renville	81.70
Ramsey	80.15
Traverse	79.49
Beltrami	76.16

Source: QQ320921: Annual OCSE157 Federal Performance - Summary



County Results: Collections on Current

County	Current Support Distributed FFY2014	Current Support Due FFY2014	Federal Performance Measures: Collections on Current Support				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Aitkin	1,297,164	1,748,917	74.17	71.28	70.75	67.95	68.51
Anoka	33,661,009	45,865,857	73.39	72.35	71.55	70.84	70.48
Becker	2,831,723	4,150,139	68.23	68.21	68.86	70.64	70.42
Beltrami	3,304,496	5,108,051	64.69	63.74	64.13	63.76	63.59
Benton	4,173,018	5,502,438	75.84	74.95	75.20	72.70	72.22
Big Stone	473,749	600,501	78.89	81.23	81.82	76.20	77.38
Blue Earth	5,726,752	8,296,424	69.03	68.79	67.32	66.76	67.12
Brown	3,020,891	3,619,971	83.45	83.30	81.60	80.44	77.82
Carlton	3,764,302	5,105,433	73.73	72.18	73.88	74.51	74.20
Carver	6,508,239	8,267,478	78.72	78.93	77.38	75.92	75.65
Cass	1,819,836	2,823,492	64.45	64.13	61.95	62.45	58.87
Chippewa	1,279,168	1,684,267	75.95	76.66	76.85	74.74	77.02
Chisago	5,832,295	7,452,492	78.26	78.79	77.77	76.44	74.64
Clay	6,350,368	8,566,491	74.13	73.65	73.86	72.70	72.30
Clearwater	927,526	1,295,954	71.57	69.19	68.80	70.37	70.36
Cook	293,447	452,351	64.87	69.15	67.14	73.54	70.65
Cottonwood	—	—	—	72.01	75.49	75.56	72.02
Crow Wing	6,247,596	8,632,400	72.37	72.42	71.14	71.04	69.94
Dakota	34,554,808	48,287,729	71.56	70.81	69.84	69.50	68.44
Dodge	2,403,060	2,992,959	80.29	79.27	80.80	80.72	80.07
Douglas	3,374,887	4,470,655	75.49	75.60	75.40	74.78	73.81
Fillmore	1,834,031	2,346,648	78.16	79.77	80.98	80.28	78.13
Freeborn	3,683,262	5,224,222	70.50	71.70	70.01	69.66	69.87
Goodhue	4,553,129	5,996,067	75.94	74.33	75.38	74.14	74.11
Grant	705,442	881,785	80.00	81.17	76.58	73.26	76.47
Hennepin	75,937,366	111,236,472	68.27	67.28	66.75	65.98	64.91
Houston	1,605,088	2,098,840	76.48	78.10	77.43	77.55	75.32
Hubbard	1,698,549	2,635,891	64.44	64.47	65.18	62.93	62.53
Isanti	4,934,342	6,491,954	76.01	74.49	71.93	69.67	66.40
Statewide	457,350,802	631,166,535	72.46	71.81	71.34	70.49	69.62

Collections on Current FFY2014 Rank Order by %	
Kittson	86.87
Marshall	85.26
Brown	83.45
Koochiching	82.05
Lac qui Parle	81.00
Dodge	80.29
Polk	80.05
Grant	80.00
Wilkin	79.93
Red Lake	79.57
Sherburne	79.18
McLeod	79.08
Waseca	78.98
Big Stone	78.89
Renville	78.89
Wabasha	78.88
Carver	78.72
Scott	78.41
Pope	78.29
Olmsted	78.27
Chisago	78.26
Fillmore	78.16
Roseau	78.05
SWHHS	77.73
Sibley	77.30
Stearns	77.23
Wright	77.23
Yellow Medicine	77.21
Meeker	76.81



County Results: Collections on Current

County	Current Support Distributed FFY2014	Current Support Due FFY2014	Federal Performance Measures: Collections on Current Support				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Itasca	4,378,320	6,104,440	71.72	71.39	72.20	71.57	71.47
Des Moines Valley	2,378,525	3,130,842	75.97	77.11	78.38	79.23	78.12
Kanabec	1,853,897	2,460,622	75.34	74.70	73.11	70.45	67.71
Kandiyohi	4,377,638	5,732,443	76.37	75.96	76.21	75.35	74.45
Kittson	326,272	375,584	86.87	85.69	81.46	78.10	83.11
Koochiching	1,678,449	2,045,607	82.05	81.21	78.81	78.91	77.83
Lac qui Parle	604,665	746,504	81.00	80.95	77.64	76.49	75.65
Lake	905,990	1,219,811	74.27	71.67	69.03	67.86	71.12
Lake of the Woods	305,685	399,773	76.46	79.21	78.61	84.17	81.72
Le Sueur	2,969,240	3,952,631	75.12	75.98	77.76	75.70	73.82
SWHHS	8,107,219	10,430,450	77.73	75.98	73.99	74.03	74.23
McLeod	3,827,502	4,839,952	79.08	78.78	77.76	75.75	74.37
Mahnomen	322,377	489,552	65.85	64.53	68.04	68.46	71.12
Marshall	1,061,864	1,245,374	85.26	81.47	81.39	81.07	81.07
Faribault/Martin	4,223,737	5,792,387	72.92	74.54	75.31	74.65	74.02
Meeker	2,326,702	3,029,059	76.81	74.91	72.43	74.09	73.74
Mille Lacs	2,493,782	3,395,502	73.44	70.91	70.00	68.02	62.68
Morrison	3,174,271	4,744,987	66.90	68.12	69.01	67.35	67.79
Mower	4,457,479	6,207,644	71.81	71.82	72.94	71.50	71.25
Nicollet	3,658,268	5,071,140	72.14	71.24	71.22	71.23	70.62
Nobles	2,210,956	2,988,498	73.98	73.42	71.73	71.06	68.48
Norman	622,774	844,316	73.76	74.25	74.12	79.71	77.91
Olmsted	14,098,997	18,012,857	78.27	78.41	78.46	77.40	75.71
Otter Tail	4,737,818	6,591,106	71.88	71.71	72.72	72.23	70.57
Pennington	1,622,267	2,145,095	75.63	75.80	75.86	74.28	75.74
Pine	3,411,756	4,626,206	73.75	72.71	71.56	69.31	67.88
Pipestone	—	—	—	—	78.72	76.06	76.69
Polk	3,876,138	4,842,385	80.05	79.14	79.83	78.33	77.44
Pope	814,867	1,040,787	78.29	74.26	75.93	76.35	78.10
Statewide	457,350,802	631,166,535	72.46	71.81	71.34	70.49	69.62

Collections on Current FFY2014 Rank Order by %	
Swift	76.59
Houston	76.48
Lake of the Woods	76.46
Kandiyohi	76.37
Isanti	76.01
Des Moines Valley	75.97
Chippewa	75.95
Goodhue	75.94
Benton	75.84
Stevens	75.75
Winona	75.64
Pennington	75.63
Watonwan	75.53
Douglas	75.49
Rice	75.46
Kanabec	75.34
Le Sueur	75.12
Todd	75.12
Traverse	74.77
Lake	74.27
Aitkin	74.17
Clay	74.13
Nobles	73.98
Steele	73.88
Washington	73.87
Norman	73.76
Pine	73.75
Carlton	73.73
Mille Lacs	73.44



County Results: Collections on Current

County	Current Support Distributed FFY2014	Current Support Due FFY2014	Federal Performance Measures: Collections on Current Support				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Ramsey	36,659,228	56,735,733	64.61	63.54	62.97	61.91	61.71
Red Lake	436,398	548,449	79.57	82.88	85.28	81.59	81.73
Redwood	—	—	—	—	80.04	79.29	79.30
Renville	1,551,206	1,966,338	78.89	75.82	75.33	75.74	77.45
Rice	5,043,524	6,683,908	75.46	75.47	74.71	73.26	72.18
Rock	—	—	—	—	—	74.31	73.39
Roseau	1,714,759	2,197,086	78.05	77.67	76.58	77.93	76.95
St. Louis	19,423,513	27,472,449	70.70	70.63	70.26	69.99	70.06
Scott	9,960,460	12,702,725	78.41	77.93	78.12	76.61	76.56
Sherburne	9,484,138	11,977,576	79.18	78.63	77.80	75.56	72.91
Sibley	1,411,916	1,826,454	77.30	79.13	76.79	75.87	71.63
Stearns	11,698,551	15,148,481	77.23	76.43	76.24	75.91	74.40
Steele	4,089,599	5,535,736	73.88	73.45	72.10	73.46	74.27
Stevens	598,384	789,970	75.75	77.60	76.68	75.93	76.26
Swift	997,238	1,301,970	76.59	73.36	74.30	72.44	71.79
Todd	2,153,099	2,866,388	75.12	76.22	76.88	75.25	72.59
Traverse	276,416	369,706	74.77	73.21	73.73	76.11	72.52
Wabasha	1,717,561	2,177,562	78.88	79.65	79.88	79.41	76.95
Wadena	1,804,143	2,612,539	69.06	69.68	71.31	69.07	70.25
Waseca	2,293,690	2,904,254	78.98	78.37	79.88	77.46	74.14
Washington	19,292,300	26,117,515	73.87	73.58	73.47	73.32	72.81
Watonwan	1,719,260	2,276,218	75.53	77.84	77.79	74.66	73.14
Wilkin	759,721	950,434	79.93	81.44	82.04	78.36	76.30
Winona	3,839,188	5,075,490	75.64	75.17	75.42	74.25	74.26
Wright	11,893,227	15,399,013	77.23	76.18	75.58	73.12	72.16
Yellow Medicine	899,480	1,164,912	77.21	78.90	78.25	80.40	77.79
Statewide	457,350,802	631,166,535	72.46	71.81	71.34	70.49	69.62

Collections on Current FFY2014 Rank Order by %	
Anoka	73.39
Faribault/Martin	72.92
Statewide	72.46
Crow Wing	72.37
Nicollet	72.14
Otter Tail	71.88
Mower	71.81
Itasca	71.72
Clearwater	71.57
Dakota	71.56
St. Louis	70.70
Freeborn	70.50
Wadena	69.06
Blue Earth	69.03
Hennepin	68.27
Becker	68.23
Morrison	66.90
Mahnomen	65.85
Cook	64.87
Beltrami	64.69
Ramsey	64.61
Cass	64.45
Hubbard	64.44

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary



County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY2014	Cases with Arrears Due During FFY2014	Federal Performance Measures: Collections on Arrears				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Aitkin	483	689	70.10	70.47	72.93	74.50	68.19
Anoka	8,699	12,042	72.24	71.94	71.54	71.13	70.48
Becker	1,055	1,540	68.51	69.21	70.51	70.33	66.82
Beltrami	1,320	2,237	59.01	57.89	60.85	63.51	63.65
Benton	1,250	1,613	77.50	77.88	79.12	78.42	75.64
Big Stone	123	147	83.67	83.64	80.00	73.78	78.70
Blue Earth	1,698	2,304	73.70	72.58	70.33	69.97	71.61
Brown	810	978	82.82	84.23	81.33	79.45	80.53
Carlton	1,179	1,759	67.03	65.33	67.43	69.56	72.24
Carver	1,371	1,688	81.22	81.60	80.67	80.73	80.49
Cass	779	1,357	57.41	57.13	59.36	63.20	62.46
Chippewa	350	473	74.00	76.76	78.88	77.84	78.90
Chisago	1,591	1,966	80.93	81.63	80.73	80.11	79.65
Clay	1,686	2,336	72.17	71.93	70.63	70.99	71.20
Clearwater	368	546	67.40	64.22	68.51	65.22	64.31
Cook	94	145	64.83	66.43	72.41	76.87	77.14
Cottonwood	—	—	—	81.75	78.02	77.24	76.73
Crow Wing	2,351	3,193	73.63	73.66	73.85	74.24	71.70
Dakota	8,639	12,186	70.89	70.64	70.13	69.34	67.87
Dodge	684	805	84.97	83.07	81.66	82.44	83.31
Douglas	1,051	1,285	81.79	79.70	80.46	81.10	78.97
Fillmore	479	599	79.97	80.59	81.14	81.67	80.48
Freeborn	1,183	1,665	71.05	70.24	72.14	72.05	75.10
Goodhue	1,313	1,775	73.97	74.41	75.07	74.37	74.92
Grant	169	207	81.64	80.47	79.44	85.37	80.86
Hennepin	24,767	37,707	65.68	65.06	64.66	64.33	63.30
Houston	496	654	75.84	72.04	74.38	73.25	74.25
Hubbard	679	1,057	64.24	65.67	68.85	66.73	69.04
Isanti	1,382	1,787	77.34	76.97	78.49	74.48	74.38
Statewide	135,784	191,267	70.99	70.48	70.53	70.53	70.02

Collections on Arrears Measure FFY2014 Rank Order by %	
Koochiching	87.32
Kittson	87.06
Dodge	84.97
Marshall	84.23
Red Lake	83.90
Roseau	83.77
Big Stone	83.67
Waseca	83.24
Lac qui Parle	83.08
Brown	82.82
Douglas	81.79
Grant	81.64
Carver	81.22
Pope	81.19
Yellow Medicine	80.94
Chisago	80.93
McLeod	80.91
Stevens	80.62
Renville	80.57
Fillmore	79.97
Todd	79.81
Wabasha	79.39
Scott	79.18
Lake of the Woods	79.13
Mille Lacs	78.94
Stearns	78.93
Faribault/Martin	78.74
Le Sueur	78.60
Olmsted	78.49



County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY2014	Cases with Arrears Due During FFY2014	Federal Performance Measures: Collections on Arrears				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Itasca	1,475	2,263	65.18	65.08	66.25	69.31	71.03
Des Moines Valley	723	929	77.83	81.30	83.44	84.10	80.82
Kanabec	547	700	78.14	75.50	76.40	72.48	73.31
Kandiyohi	1,401	1,853	75.61	75.94	75.59	76.33	74.68
Kittson	74	85	87.06	81.61	87.37	83.84	87.00
Koochiching	592	678	87.32	88.46	87.70	88.87	89.24
Lac qui Parle	167	201	83.08	82.24	83.17	81.91	83.42
Lake	326	431	75.64	72.05	70.10	72.23	73.86
Lake of the Woods	91	115	79.13	84.82	85.45	90.44	90.30
Le Sueur	731	930	78.60	81.27	78.38	82.88	78.78
SWHHS	2,374	3,035	78.22	76.97	75.00	74.58	75.75
McLeod	1,144	1,414	80.91	79.11	80.42	80.16	78.14
Mahnomen	111	218	50.92	62.22	57.14	63.54	68.36
Marshall	203	241	84.23	87.77	82.01	84.55	84.29
Faribault/Martin	1,363	1,731	78.74	80.77	81.09	81.27	80.56
Meeker	657	840	78.21	76.88	75.06	75.86	78.14
Mille Lacs	1,061	1,344	78.94	73.70	71.09	71.79	69.48
Morrison	1,274	1,740	73.22	71.79	73.58	71.67	71.19
Mower	1,546	2,174	71.11	72.57	73.67	74.29	74.38
Nicollet	992	1,302	76.19	75.34	73.97	75.51	75.53
Nobles	675	877	76.97	77.54	76.22	74.75	73.34
Norman	177	232	76.29	77.92	81.58	77.89	78.04
Olmsted	3,573	4,552	78.49	77.42	76.51	75.86	76.03
Otter Tail	1,381	1,883	73.34	72.85	73.70	75.47	74.43
Pennington	491	639	76.84	77.13	80.47	77.36	73.60
Pine	1,328	1,813	73.25	71.56	72.77	73.14	72.30
Pipestone	—	—	—	—	85.05	82.81	78.94
Polk	1,165	1,571	74.16	72.29	70.90	71.84	69.93
Pope	246	303	81.19	77.74	81.21	81.99	80.69
Statewide	135,784	191,267	70.99	70.48	70.53	70.53	70.02

Collections on Arrears Measure FFY2014 Rank Order by %	
SWHHS	78.22
Meeker	78.21
Kanabec	78.14
Steele	78.03
Sherburne	77.96
Des Moines Valley	77.83
Wadena	77.61
Wright	77.57
Benton	77.50
Isanti	77.34
Nobles	76.97
Pennington	76.84
Rice	76.70
Watsonwan	76.36
Norman	76.29
Nicollet	76.19
Houston	75.84
Lake	75.64
Kandiyohi	75.61
Sibley	75.00
Wilkin	74.90
Swift	74.40
Polk	74.16
Chippewa	74.00
Goodhue	73.97
Blue Earth	73.70
Crow Wing	73.63
Otter Tail	73.34
Pine	73.25



County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY2014	Cases with Arrears Due During FFY2014	Federal Performance Measures: Collections on Arrears				
			FFY2014 (%)	FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)
Ramsey	13,615	21,556	63.16	62.29	62.50	62.48	63.26
Red Lake	99	118	83.90	80.99	82.17	85.71	85.19
Redwood	—	—	—	—	73.98	78.71	77.35
Renville	369	458	80.57	80.51	79.63	82.92	80.28
Rice	1,228	1,601	76.70	74.92	76.45	76.71	75.63
Rock	—	—	—	—	—	79.43	80.90
Roseau	449	536	83.77	84.49	82.41	84.29	82.75
St. Louis	6,536	10,011	65.29	65.20	66.01	65.83	67.85
Scott	2,042	2,579	79.18	80.07	79.70	78.00	77.31
Sherburne	2,175	2,790	77.96	76.74	77.79	76.50	74.74
Sibley	420	560	75.00	76.08	76.49	73.98	72.89
Stearns	3,442	4,361	78.93	77.07	77.80	78.11	77.41
Steele	1,332	1,707	78.03	77.19	75.82	76.65	77.21
Stevens	183	227	80.62	79.39	81.14	78.83	80.85
Swift	311	418	74.40	75.85	77.97	74.94	77.11
Todd	775	971	79.81	79.67	78.45	80.02	79.35
Traverse	71	102	69.61	67.35	71.72	82.02	68.81
Wabasha	466	587	79.39	79.55	77.30	77.95	78.16
Wadena	603	777	77.61	73.60	74.78	77.54	76.56
Waseca	606	728	83.24	82.63	81.14	80.47	76.49
Washington	4,088	5,706	71.64	71.30	72.38	73.79	72.64
Watonwan	504	660	76.36	76.02	74.27	75.26	73.31
Wilkin	182	243	74.90	81.74	75.10	81.35	80.80
Winona	1,299	1,797	72.29	71.67	71.16	74.22	71.38
Wright	2,794	3,602	77.57	76.30	77.31	76.22	75.66
Yellow Medicine	242	299	80.94	79.04	78.29	76.64	74.20
Statewide	135,784	191,267	70.99	70.48	70.53	70.53	70.02

Collections on Arrears Measure FFY2014 Rank Order by %	
Morrison	73.22
Winona	72.29
Anoka	72.24
Clay	72.17
Washington	71.64
Mower	71.11
Freeborn	71.05
Statewide	70.99
Dakota	70.89
Aitkin	70.10
Traverse	69.61
Becker	68.51
Clearwater	67.40
Carlton	67.03
Hennepin	65.68
St. Louis	65.29
Itasca	65.18
Cook	64.83
Hubbard	64.24
Ramsey	63.16
Beltrami	59.01
Cass	57.41
Mahnomen	50.92

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary



County Results: Cost Effectiveness

County	Collections Distributed FFY2014	Expenditures FFY2014	Federal Performance Measures: Cost Effectiveness				
			FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)
Aitkin	1,768,750	582,059	3.04	3.38	2.01	2.56	2.76
Anoka	44,386,796	8,089,417	5.49	5.14	5.14	5.91	6.22
Becker	3,798,212	1,112,914	3.41	3.37	2.89	3.13	2.79
Beltrami	4,470,507	1,031,565	4.33	4.03	4.29	3.98	3.56
Benton	5,266,041	1,122,884	4.69	4.71	4.61	4.69	4.84
Big Stone	608,325	131,259	4.63	5.44	5.62	4.83	4.83
Blue Earth	7,482,358	1,324,625	5.65	5.51	5.83	4.85	4.64
Brown	3,669,967	615,771	5.96	5.53	5.74	5.48	6.37
Carlton	4,904,391	1,381,285	3.55	3.31	3.50	3.62	3.55
Carver	8,627,101	1,744,196	4.95	4.75	4.43	4.33	4.11
Cass	2,641,039	947,920	2.79	2.78	3.13	3.28	3.32
Chippewa	1,590,875	398,567	3.99	3.96	4.02	3.92	4.33
Chisago	7,396,790	1,075,068	6.88	7.79	6.46	5.92	5.83
Clay	8,253,527	1,413,833	5.84	5.73	5.72	5.88	5.67
Clearwater	1,195,746	324,987	3.68	2.88	3.16	2.89	2.87
Cook	402,814	153,843	2.62	4.00	3.76	4.15	3.28
Cottonwood	—	—	—	5.67	6.09	5.52	4.68
Crow Wing	8,378,288	1,629,146	5.14	4.68	4.98	4.82	4.49
Dakota	46,158,881	10,864,113	4.25	4.04	4.54	4.19	4.33
Dodge	2,980,451	681,267	4.37	4.87	6.30	7.74	7.84
Douglas	4,460,067	787,730	5.66	5.19	4.95	4.76	5.22
Fillmore	2,261,285	317,045	7.13	7.99	8.41	6.20	5.89
Freeborn	4,798,697	755,907	6.35	7.08	6.87	6.51	6.56
Goodhue	5,819,802	1,379,194	4.22	3.94	4.30	3.99	4.22
Grant	877,101	208,809	4.20	3.42	3.99	4.07	4.79
Hennepin	102,542,825	31,608,716	3.24	3.28	3.25	3.36	3.58
Houston	2,094,189	460,618	4.55	5.30	5.67	6.39	6.28
Hubbard	2,291,688	369,197	6.21	6.54	6.55	6.58	6.47
Isanti	6,594,737	1,289,639	5.11	5.04	5.26	4.97	4.95
Statewide	603,983,593	168,574,202	3.58	3.63	3.51	3.59	3.69

Cost Effectiveness FFY2014 Rank Order (\$)	
Traverse	12.80
Norman	8.24
Le Sueur	8.04
Lac qui Parle	7.23
Meeker	7.21
Fillmore	7.13
McLeod	7.02
Wright	6.99
Watonwan	6.99
Chisago	6.88
Nobles	6.70
Sherburne	6.68
Sibley	6.56
Wadena	6.55
Freeborn	6.35
Washington	6.27
SWHHS	6.21
Hubbard	6.21
Marshall	6.10
Rice	6.09
Brown	5.96
Scott	5.84
Clay	5.84
Wabasha	5.81
Kanabec	5.75
Douglas	5.66
Blue Earth	5.65
Jackson	5.58
Pine	5.49



County Results: Cost Effectiveness

County	Collections Distributed FFY2014	Expenditures FFY2014	Federal Performance Measures: Cost Effectiveness				
			FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)
Itasca	5,906,530	1,599,831	3.69	4.08	4.35	4.18	4.23
Des Moines Valley	2,986,723	535,652	5.58	5.50	5.28	4.65	4.40
Kanabec	2,498,689	434,791	5.75	5.08	4.59	4.26	4.51
Kandiyohi	5,713,115	1,045,998	5.46	4.66	4.70	4.66	4.84
Kittson	398,617	93,557	4.26	5.38	4.45	4.76	6.44
Koochiching	2,138,518	482,257	4.43	4.53	4.38	4.89	4.92
Lac qui Parle	761,784	105,323	7.23	7.27	7.90	7.28	7.22
Lake	1,299,026	326,805	3.97	3.80	3.61	4.10	4.36
Lake of the Woods	366,793	104,334	3.52	3.79	3.93	3.88	4.04
Le Sueur	3,709,556	461,392	8.04	8.62	7.99	6.37	6.55
SWHHS	10,466,814	1,685,461	6.21	6.60	6.82	6.35	6.82
McLeod	4,825,108	687,023	7.02	6.64	7.49	6.58	6.39
Mahnomen	399,845	247,939	1.61	1.66	1.65	1.63	1.64
Marshall	1,257,040	206,003	6.10	6.38	6.19	6.19	5.09
Faribault/Martin	5,413,834	1,004,920	5.39	5.50	5.29	6.03	6.18
Meeker	3,118,564	432,455	7.21	7.16	6.12	6.82	6.54
Mille Lacs	3,394,860	714,511	4.75	4.67	4.82	6.05	6.06
Morrison	4,360,014	879,781	4.96	5.02	4.90	5.09	4.70
Mower	5,980,416	1,343,432	4.45	4.81	5.20	5.54	5.80
Nicollet	4,650,786	1,080,107	4.31	5.00	5.14	5.33	4.96
Nobles	2,826,298	421,720	6.70	7.28	7.47	6.68	7.56
Norman	819,146	99,411	8.24	7.78	7.04	6.26	6.62
Olmsted	18,011,236	3,522,523	5.11	5.38	5.40	4.93	4.98
Otter Tail	6,143,060	1,573,252	3.90	4.12	3.58	3.94	3.96
Pennington	2,065,946	567,380	3.64	4.05	4.42	4.70	4.38
Pine	4,758,884	866,834	5.49	5.56	5.44	5.30	4.93
Pipestone	—	—	—	5.47	5.68	6.03	7.76
Polk	4,874,979	988,290	4.93	5.13	5.22	4.82	4.70
Pope	1,009,818	202,153	5.00	4.17	4.60	4.92	5.05
Statewide	603,983,593	168,574,202	3.58	3.63	3.51	3.59	3.69

Cost Effectiveness FFY2014 Rank Order (\$)	
Anoka	5.49
Kandiyohi	5.46
Faribault/Martin	5.39
Roseau	5.28
St. Louis	5.17
Renville	5.16
Crow Wing	5.14
Isanti	5.11
Olmsted	5.11
Pope	5.00
Morrison	4.96
Carver	4.95
Polk	4.93
Swift	4.80
Mille Lacs	4.75
Benton	4.69
Winona	4.66
Big Stone	4.63
Stevens	4.63
Todd	4.58
Steele	4.58
Houston	4.55
Yellow Medicine	4.54
Stearns	4.47
Mower	4.45
Koochiching	4.43
Wilkin	4.39
Dodge	4.37
Beltrami	4.33



County Results: Cost Effectiveness

County	Collections Distributed FFY2014	Expenditures FFY2014	Federal Performance Measures: Cost Effectiveness					Cost Effectiveness Measure FFY2014 Rank Order (\$)	
			FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)		
Ramsey	52,014,977	15,593,074	3.34	3.39	3.57	3.45	3.74	Nicollet	4.31
Red Lake	510,562	175,587	2.91	3.90	3.62	4.02	4.91	Kittson	4.26
Redwood	—	—	—	3.63	3.51	3.72	3.10	Dakota	4.25
Renville	1,959,345	379,980	5.16	5.16	5.97	5.66	5.32	Goodhue	4.22
Rice	6,531,183	1,072,378	6.09	5.63	5.77	5.26	5.38	Grant	4.20
Rock	—	—	—	—	9.49	6.32	5.10	Chippewa	3.99
Roseau	2,251,941	426,585	5.28	5.25	5.32	5.49	5.49	Lake	3.97
St. Louis	26,188,932	5,068,441	5.17	5.19	5.25	4.84	5.55	Otter Tail	3.90
Scott	12,940,102	2,214,331	5.84	5.75	5.29	4.59	4.71	Waseca	3.87
Sherburne	12,013,560	1,798,346	6.68	6.96	7.43	6.93	6.90	Itasca	3.69
Sibley	1,844,819	281,198	6.56	6.23	6.39	5.18	5.40	Clearwater	3.68
Stearns	15,152,608	3,388,964	4.47	4.59	4.62	5.11	5.03	Pennington	3.64
Steele	5,331,995	1,164,691	4.58	6.30	6.45	6.53	6.28	Statewide	3.58
Stevens	764,978	165,199	4.63	4.54	4.95	6.50	6.32	Carlton	3.55
Swift	1,285,727	267,701	4.80	4.20	4.32	4.43	4.37	Lake of the Woods	3.52
Todd	2,940,162	641,411	4.58	4.70	4.61	4.69	4.41	Becker	3.41
Traverse	342,732	26,786	12.80	5.10	2.93	3.64	3.75	Ramsey	3.34
Wabasha	2,200,089	378,453	5.81	7.04	6.44	6.19	5.68	Hennepin	3.24
Wadena	2,407,921	367,596	6.55	6.41	5.84	5.97	5.47	Aitkin	3.04
Waseca	2,805,207	725,283	3.87	4.41	5.26	5.09	4.50	Red Lake	2.91
Washington	23,956,587	3,823,764	6.27	7.26	6.83	7.08	6.81	Cass	2.79
Watonwan	2,162,152	309,406	6.99	7.23	7.26	7.18	6.27	Cook	2.62
Wilkin	939,067	213,759	4.39	4.33	3.90	4.12	3.84	Mahnomen	1.61
Winona	5,030,213	1,078,772	4.66	4.82	3.97	4.86	5.01		
Wright	15,113,266	2,162,588	6.99	6.17	5.82	6.25	6.51		
Yellow Medicine	1,283,310	282,971	4.54	5.09	5.07	4.63	4.58		
Statewide	603,983,593	168,574,202	3.58	3.63	3.51	3.59	3.69		

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary and DHS Financial Operations Report

*Represents only one quarter while still independent



Minnesota County Distributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Federal Incentives FFY2014*	State Incentives FFY2014	Reinvestment FFY2014
Aitkin	1,768,750	582,059	3.04	1,695,457	500,953	3.38	33,527	4,238	278,812
Anoka	44,386,796	8,089,417	5.49	44,800,886	8,723,420	5.14	876,421	109,040	5,163,696
Becker	3,798,212	1,112,914	3.41	3,887,591	1,153,165	3.37	76,641	9,501	605,665
Beltrami	4,470,507	1,031,565	4.33	4,507,945	1,117,832	4.03	83,812	10,378	694,365
Benton	5,266,041	1,122,884	4.69	5,052,290	1,073,338	4.71	114,957	13,155	582,954
Big Stone	608,325	131,259	4.63	648,291	119,118	5.44	17,966	1,901	95,536
Blue Earth	7,482,358	1,324,625	5.65	7,472,042	1,355,401	5.51	155,691	18,856	771,204
Brown	3,669,967	615,771	5.96	3,750,952	678,528	5.53	85,014	10,378	321,506
Carlton	4,904,391	1,381,285	3.55	4,693,871	1,418,492	3.31	80,196	10,670	740,618
Carver	8,627,101	1,744,196	4.95	8,754,968	1,842,975	4.75	171,252	20,318	864,293
Cass	2,641,039	947,920	2.79	2,664,121	958,591	2.78	49,082	6,285	410,015
Chippewa	1,590,875	398,567	3.99	1,675,145	422,841	3.96	37,122	4,385	209,969
Chisago	7,396,790	1,075,068	6.88	7,636,174	980,482	7.79	164,060	20,025	599,462
Clay	8,253,527	1,413,833	5.84	8,303,918	1,449,755	5.73	177,231	20,756	565,094
Clearwater	1,195,746	324,987	3.68	1,191,526	413,210	2.88	25,148	2,923	173,500
Cook	402,814	153,843	2.62	427,002	106,814	4.00	5,982	877	57,286
Cottonwood	—	—	—	1,451,892	256,172	5.67	33,369	3,895	177,709
Crow Wing	8,378,288	1,629,146	5.14	8,465,310	1,810,406	4.68	185,600	22,217	902,389
Dakota	46,158,881	10,864,113	4.25	46,837,818	11,587,457	4.04	854,918	102,608	6,527,311
Dodge	2,980,451	681,267	4.37	2,992,253	614,010	4.87	62,254	7,746	332,057
Douglas	4,460,067	787,730	5.66	4,259,650	820,345	5.19	100,593	11,548	404,098
Fillmore	2,261,285	317,045	7.13	2,328,703	291,512	7.99	50,288	6,139	174,096
Freeborn	4,798,697	755,907	6.35	4,758,227	672,160	7.08	99,388	12,278	383,349
Goodhue	5,819,802	1,379,194	4.22	5,677,241	1,442,465	3.94	118,541	13,740	770,971
Grant	877,101	208,809	4.20	838,739	245,348	3.42	20,358	2,339	87,423
Hennepin	102,542,825	31,608,716	3.24	102,795,741	31,336,682	3.28	1,810,371	225,095	18,294,293
Houston	2,094,189	460,618	4.55	2,138,545	403,177	5.30	40,703	5,262	140,480
Hubbard	2,291,688	369,197	6.21	2,411,526	368,990	6.54	52,680	6,285	161,917
Isanti	6,594,737	1,289,639	5.11	6,237,054	1,237,841	5.04	141,315	16,371	594,136
Statewide	603,983,593	168,574,202	3.58	604,351,026	166,292,344	3.63	11,973,855	1,461,663	74,941,376



Minnesota County Disistributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Federal Incentives FFY2014*	State Incentives FFY2014	Reinvestment FFY2014
Itasca	5,906,530	1,599,831	3.69	5,940,851	1,457,053	4.08	123,323	15,055	609,429
Des Moines Valley	2,986,723	535,652	5.58	1,503,397	273,350	5.50	70,654	8,186	365,497
Kanabec	2,498,689	434,791	5.75	2,343,094	460,790	5.08	57,488	6,285	308,045
Kandiyohi	5,713,115	1,045,998	5.46	5,701,089	1,224,137	4.66	126,936	15,347	553,948
Kittson	398,617	93,557	4.26	395,289	73,455	5.38	7,184	1,023	72,821
Koochiching	2,138,518	482,257	4.43	2,237,725	494,087	4.53	44,295	6,285	245,970
Lac qui Parle	761,784	105,323	7.23	758,188	104,249	7.27	19,163	2,193	81,851
Lake	1,299,026	326,805	3.97	1,238,225	325,620	3.80	23,948	3,070	185,012
Lake of the Woods	366,793	104,334	3.52	377,898	99,841	3.79	8,379	1,023	77,336
LeSueur	3,709,556	461,392	8.04	3,818,540	442,938	8.62	79,025	9,939	365,299
SWHHS	10,466,814	1,685,461	6.21	10,347,352	1,425,652	6.60	153,428	17,828	1,067,787
McLeod	4,825,108	687,023	7.02	4,837,306	728,536	6.64	106,573	12,862	437,489
Mahnomen	399,845	247,939	1.61	360,510	217,334	1.66	5,984	731	113,661
Marshall	1,257,040	206,003	6.10	1,159,382	181,650	6.38	25,148	3,070	104,873
Faribault/Martin	5,413,834	1,004,920	5.39	5,548,729	1,008,926	5.50	126,920	15,494	500,106
Meeker	3,118,564	432,455	7.21	3,195,829	446,092	7.16	64,654	8,477	218,592
Mille Lacs	3,394,860	714,511	4.75	3,438,596	735,979	4.67	64,646	8,770	208,253
Morrison	4,360,014	879,781	4.96	4,424,939	881,073	5.02	94,588	11,694	304,150
Mower	5,980,416	1,343,432	4.45	5,849,639	1,216,256	4.81	124,515	15,201	467,937
Nicollet	4,650,786	1,080,107	4.31	4,786,918	956,768	5.00	101,778	12,424	335,513
Nobles	2,826,298	421,720	6.70	2,917,675	400,745	7.28	68,259	8,039	290,116
Norman	819,146	99,411	8.24	845,556	108,675	7.78	21,556	2,339	44,868
Olmsted	18,011,236	3,522,523	5.11	17,924,191	3,330,361	5.38	392,803	45,750	2,086,438
Otter Tail	6,143,060	1,573,252	3.90	5,950,263	1,445,713	4.12	118,541	15,055	572,950
Pennington	2,065,946	567,380	3.64	2,043,034	504,319	4.05	43,103	5,116	271,388
Pine	4,758,884	866,834	5.49	4,734,844	851,655	5.56	95,783	12,424	396,488
Polk	4,874,979	988,290	4.93	4,993,562	973,696	5.13	113,746	13,740	594,383
Pope	1,009,818	202,153	5.00	992,600	237,913	4.17	20,348	2,484	132,248
Pope	992,600	237,913	4.17	1,072,868	233,046	4.60	21,415	2,885	133,717
Statewide	603,983,593	168,574,202	3.58	604,351,026	166,292,344	3.63	11,973,855	1,461,663	74,941,376



Minnesota County Distributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Federal Incentives FFY2014*	State Incentives FFY2014	Reinvestment FFY2014
Ramsey	52,014,977	15,593,074	3.34	52,371,126	15,467,942	3.39	956,661	115,033	8,422,207
Red Lake	510,562	175,587	2.91	535,318	137,187	3.90	11,971	1,462	97,019
Renville	1,959,345	379,980	5.16	1,880,597	364,707	5.16	43,108	5,262	216,164
Rice	6,531,183	1,072,378	6.09	6,408,468	1,137,375	5.63	130,520	15,785	603,436
Roseau	2,251,941	426,585	5.28	2,266,503	431,698	5.25	46,695	5,846	220,984
St. Louis	26,188,932	5,068,441	5.17	26,386,424	5,083,726	5.19	548,437	65,921	3,377,713
Scott	12,940,102	2,214,331	5.84	12,749,116	2,217,028	5.75	253,885	29,671	1,120,406
Sherburne	12,013,560	1,798,346	6.68	11,671,444	1,677,132	6.96	257,467	30,256	753,326
Sibley	1,844,819	281,198	6.56	1,899,804	304,928	6.23	41,911	5,116	181,870
Stearns	15,152,608	3,388,964	4.47	15,006,430	3,268,010	4.59	306,525	38,880	1,567,320
Steele	5,331,995	1,164,691	4.58	5,298,738	841,425	6.30	108,967	13,593	395,185
Stevens	764,978	165,199	4.63	764,041	168,332	4.54	17,961	2,046	83,460
Swift	1,285,727	267,701	4.80	1,191,781	283,752	4.20	27,540	3,215	188,820
Todd	2,940,162	641,411	4.58	2,831,320	602,971	4.70	64,651	8,039	332,022
Traverse	342,732	26,786	12.80	338,832	66,476	5.10	4,787	877	65,716
Wabasha	2,200,089	378,453	5.81	2,201,940	312,704	7.04	44,298	5,702	223,469
Wadena	2,407,921	367,596	6.55	2,339,998	365,111	6.41	52,688	6,432	207,038
Waseca	2,805,207	725,283	3.87	2,819,856	638,793	4.41	64,654	7,455	209,790
Washington	23,956,587	3,823,764	6.27	24,352,602	3,354,292	7.26	439,406	55,398	2,297,276
Watonwan	2,162,152	309,406	6.99	2,254,071	311,637	7.23	53,893	6,139	197,526
Wilkin	939,067	213,759	4.39	899,240	207,683	4.33	17,958	2,339	157,093
Winona	5,030,213	1,078,772	4.66	5,051,685	1,048,976	4.82	96,975	12,862	665,052
Wright	15,113,266	2,162,588	6.99	14,584,851	2,361,994	6.17	299,375	35,664	1,219,833
Yellow Medicine	1,283,310	282,971	4.54	1,212,912	238,462	5.09	25,142	3,362	166,190
Statewide	603,983,593	168,574,202	3.58	604,351,026	166,292,344	3.63	11,973,855	1,461,663	74,941,376

*Federal incentives are based on program performance two years prior.

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse - Summary and DHS Financial Operation Report



Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2014	Court Order Caseload FFY2014	Distributed Per Court Ordered Case FFY2014	Distributed Per Court Ordered Case FFY2013	Percentage Change	Cases with a Collection FFY2014	Distributed Per Case with a Collection FFY2014	Distributed Per Case with a Collection FFY2013	Percentage Change
Aitkin	1,768,750	783	2,259	2,165	4.16%	585	3,024	2,898	4.15%
Anoka	44,386,796	12,232	3,629	3,517	3.08%	10,167	4,366	4,348	0.41%
Becker	3,798,212	1,823	2,083	2,131	-2.28%	1,274	2,981	3,071	-3.01%
Beltrami	4,470,507	2,415	1,851	1,874	-1.23%	1,570	2,847	2,886	-1.35%
Benton	5,266,041	1,780	2,958	2,826	4.48%	1,480	3,558	3,320	6.69%
Big Stone	608,325	163	3,732	4,027	-7.90%	152	4,002	4,027	-0.62%
Blue Earth	7,482,358	2,456	3,047	3,050	-0.11%	2,061	3,630	3,672	-1.14%
Brown	3,669,967	1,042	3,522	3,696	-4.94%	947	3,875	3,903	-0.71%
Carlton	4,904,391	1,919	2,556	2,377	6.99%	1,434	3,420	3,362	1.70%
Carver	8,627,101	1,695	5,090	4,958	2.59%	1,603	5,382	5,325	1.06%
Cass	2,641,039	1,596	1,655	1,707	-3.16%	951	2,777	2,822	-1.62%
Chippewa	1,590,875	527	3,019	3,209	-6.30%	433	3,674	3,773	-2.69%
Chisago	7,396,790	2,101	3,521	3,666	-4.13%	1,801	4,107	4,193	-2.09%
Clay	8,253,527	2,403	3,435	3,344	2.64%	2,063	4,001	3,882	2.97%
Clearwater	1,195,746	603	1,983	1,966	0.86%	432	2,768	2,837	-2.50%
Cook	402,814	153	2,633	2,720	-3.31%	110	3,662	3,882	-6.01%
Cottonwood	—	—	—	3,018	—	—	—	3,533	—
Crow Wing	8,378,288	3,501	2,393	2,368	1.05%	2,829	2,962	2,990	-0.96%
Dakota	46,158,881	12,243	3,770	3,652	3.14%	10,259	4,499	4,477	0.50%
Dodge	2,980,451	835	3,569	3,500	1.94%	781	3,816	3,817	-0.02%
Douglas	4,460,067	1,472	3,030	2,932	3.23%	1,235	3,611	3,553	1.62%
Fillmore	2,261,285	628	3,601	3,616	-0.42%	608	3,719	3,762	-1.15%
Freeborn	4,798,697	1,712	2,803	2,675	4.57%	1,424	3,370	3,264	3.14%
Goodhue	5,819,802	1,826	3,187	3,029	4.96%	1,510	3,854	3,689	4.29%
Grant	877,101	242	3,624	3,466	4.37%	219	4,005	3,728	6.92%
Hennepin	102,542,825	44,036	2,329	2,292	1.57%	28,795	3,561	3,525	1.01%
Houston	2,094,189	657	3,188	3,033	4.85%	599	3,496	3,662	-4.74%
Hubbard	2,291,688	1,045	2,193	2,167	1.19%	799	2,868	2,905	-1.28%
Isanti	6,594,737	1,939	3,401	3,158	7.15%	1,606	4,106	3,901	5.00%
Statewide	\$603,983,593	207,737	\$2,907	\$2,860	1.63%	160,546	\$3,762	\$3,749	0.35%



Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2014	Court Order Caseload FFY2014	Distributed Per Court Ordered Case FFY2014	Distributed Per Court Ordered Case FFY2013	Percentage Change	Cases with a Collection FFY2014	Distributed Per Case with a Collection FFY2014	Distributed Per Case with a Collection FFY2013	Percentage Change
Itasca	5,906,530	2,416	2,445	2,380	2.65%	1,744	3,387	3,480	-2.75%
Des Moines Valley	2,986,723	1,042	2,866	2,661	7.16%	879	3,398	3,185	6.26%
Kanabec	2,498,689	818	3,055	2,786	8.79%	648	3,856	3,644	5.50%
Kandiyohi	5,713,115	2,084	2,741	2,703	1.40%	1,653	3,456	3,434	0.64%
Kittson	398,617	107	3,725	3,594	3.53%	99	4,026	4,034	-0.19%
Koochiching	2,138,518	676	3,163	3,091	2.29%	665	3,216	3,267	-1.59%
Lac qui Parle	761,784	214	3,560	3,415	4.07%	198	3,847	3,698	3.88%
Lake	1,299,026	446	2,913	2,783	4.45%	374	3,473	3,518	-1.29%
Lake of the Woods	366,793	129	2,843	2,799	1.56%	119	3,082	3,230	-4.79%
Le Sueur	3,709,556	987	3,758	3,892	-3.55%	905	4,099	4,133	-0.83%
SWHHS	10,466,814	3,287	3,184	2,756	13.45%	2,834	3,693	3,291	10.89%
McLeod	4,825,108	1,484	3,251	3,236	0.47%	1,351	3,572	3,521	1.41%
Mahnomen	399,845	356	1,123	949	15.51%	154	2,596	2,436	6.18%
Marshall	1,257,040	289	4,350	4,247	2.36%	257	4,891	4,619	5.57%
Faribault/Martin	5,413,834	1,728	3,133	3,128	0.16%	1,544	3,506	3,464	1.21%
Meeker	3,118,564	886	3,520	3,470	1.42%	781	3,993	3,995	-0.05%
Mille Lacs	3,394,860	1,485	2,286	2,365	-3.45%	1,226	2,769	3,011	-8.74%
Morrison	4,360,014	1,816	2,401	2,490	-3.71%	1,438	3,032	3,170	-4.55%
Mower	5,980,416	2,262	2,644	2,584	2.26%	1,824	3,279	3,186	2.83%
Nicollet	4,650,786	1,372	3,390	3,439	-1.45%	1,183	3,931	3,956	-0.63%
Nobles	2,826,298	886	3,190	3,264	-2.32%	808	3,498	3,611	-3.23%
Norman	819,146	270	3,034	3,064	-0.99%	226	3,625	3,660	-0.98%
Olmsted	18,011,236	4,949	3,639	3,533	2.92%	4,278	4,210	4,166	1.05%
Otter Tail	6,143,060	2,107	2,916	2,831	2.90%	1,707	3,599	3,593	0.16%
Pennington	2,065,946	698	2,960	2,838	4.12%	584	3,538	3,349	5.33%
Pine	4,758,884	1,842	2,584	2,479	4.05%	1,518	3,135	3,138	-0.10%
Polk	4,874,979	1,686	2,891	2,756	4.68%	1,427	3,416	3,446	-0.87%
Pope	1,009,818	322	3,136	3,045	2.90%	293	3,446	3,287	4.63%
Ramsey	52,014,977	23,049	2,257	2,278	-0.94%	15,939	3,264	3,320	-1.71%
Statewide	\$603,983,593	207,737	\$2,907	\$2,860	1.63%	160,546	\$3,762	\$3,749	0.35%



Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2014	Court Order Caseload FFY2014	Distributed Per Court Ordered Case FFY2014	Distributed Per Court Ordered Case FFY2013	Percentage Change	Cases with a Collection FFY2014	Distributed Per Case with a Collection FFY2014	Distributed Per Case with a Collection FFY2013	Percentage Change
Red Lake	510,562	137	3,727	3,879	-4.09%	129	3,958	4,150	-4.86%
Renville	1,959,345	509	3,849	3,761	2.30%	450	4,354	4,142	4.87%
Rice	6,531,183	1,703	3,835	3,794	1.07%	1,502	4,348	4,342	0.15%
Roseau	2,251,941	568	3,965	3,901	1.61%	527	4,273	4,055	5.10%
St. Louis	26,188,932	10,429	2,511	2,506	0.21%	7,616	3,439	3,417	0.63%
Scott	12,940,102	2,779	4,656	4,515	3.04%	2,519	5,137	5,118	0.37%
Sherburne	12,013,560	3,199	3,755	3,625	3.47%	2,610	4,603	4,513	1.95%
Sibley	1,844,819	577	3,197	3,242	-1.40%	499	3,697	3,626	1.92%
Stearns	15,152,608	4,721	3,210	3,161	1.51%	4,045	3,746	3,822	-2.03%
Steele	5,331,995	1,840	2,898	2,932	-1.18%	1,539	3,465	3,528	-1.83%
Stevens	764,978	241	3,174	3,351	-5.57%	219	3,493	3,505	-0.34%
Swift	1,285,727	449	2,864	2,690	6.06%	366	3,513	3,357	4.44%
Todd	2,940,162	1,026	2,866	2,689	6.16%	916	3,210	3,115	2.95%
Traverse	342,732	93	3,685	3,567	3.21%	85	4,032	3,807	5.58%
Wabasha	2,200,089	636	3,459	3,468	-0.25%	550	4,000	4,063	-1.57%
Wadena	2,407,921	803	2,999	2,847	5.06%	719	3,349	3,319	0.90%
Waseca	2,805,207	838	3,348	3,353	-0.16%	719	3,902	3,785	2.99%
Washington	23,956,587	6,351	3,772	3,721	1.35%	5,084	4,712	4,725	-0.27%
Watonwan	2,162,152	725	2,982	3,092	-3.68%	610	3,545	3,624	-2.24%
Wilkin	939,067	270	3,478	3,472	0.17%	235	3,996	3,794	5.06%
Winona	5,030,213	1,935	2,600	2,517	3.18%	1,570	3,204	3,308	-3.25%
Wright	15,113,266	4,002	3,776	3,550	6.00%	3,349	4,513	4,398	2.54%
Yellow Medicine	1,283,310	332	3,865	3,767	2.55%	290	4,425	4,395	0.68%
Statewide	\$603,983,593	207,737	2,907	2,860	1.63%	160,546	3,762	3,749	0.35%

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary and CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse - Summary



Caseload and Full-Time Equivalent (FTE) Summary

County	Open Cases FFY2014	Open Cases FFY2013	Percent Change	Child Support Workers SFY 2014	Open Caseload to Worker Ratio 2014	Cooperative Agreement Workers SFY 2014	Total Staff SFY 2014	Total Children in IV-D Caseload FFY 2014	Average Children per Open Case FFY 2014
Aitkin	842	858	-1.90%	5.5	153	0.1	5.6	826	1.0
Anoka	13,336	14,117	-5.86%	57.0	234	19.7	76.7	14,739	1.1
Becker	1,961	2,054	-4.74%	9.4	209	0.4	9.8	2,142	1.1
Beltrami	3,171	3,262	-2.87%	12.5	254	0.0	12.5	4,400	1.4
Benton	1,936	1,960	-1.24%	9.5	204	0.5	10.0	2,242	1.2
Big Stone	182	179	1.65%	1.1	165	0.1	1.2	206	1.1
Blue Earth	2,609	2,633	-0.92%	10.6	246	1.2	11.8	2,883	1.1
Brown	1,101	1,076	2.27%	6.3	175	0.3	6.6	1,293	1.2
Carlton	2,063	2,175	-5.43%	12.0	172	0.7	12.7	2,192	1.1
Carver	1,816	1,902	-4.74%	11.2	162	1.1	12.3	2,196	1.2
Cass	1,839	1,818	1.14%	8.2	224	0.2	8.4	1,965	1.1
Chippewa	574	577	-0.52%	5.0	115	2.0	7.0	672	1.2
Chisago	2,215	2,226	-0.50%	7.8	284	0.5	8.3	2,600	1.2
Clay	2,809	2,862	-1.89%	12.7	221	0.4	13.1	3,344	1.2
Clearwater	626	645	-3.04%	2.3	272	0.2	2.5	660	1.1
Cook	171	182	-6.43%	1.0	171	0.1	*1.1	191	1.1
Cottonwood	—	518	—	—	—	—	0.0	—	—
Crow Wing	3,713	3,825	-3.02%	15.2	244	0.1	15.3	3,850	1.0
Dakota	13,771	14,465	-5.04%	61.2	225	14.0	75.2	15,764	1.1
Dodge	884	908	-2.71%	4.2	210	0.6	4.8	1,134	1.3
Douglas	1,579	1,579	0.00%	10.6	149	0.2	*10.8	1,716	1.1
Fillmore	698	684	2.01%	2.2	317	0.2	2.4	815	1.2
Freeborn	1,840	1,931	-4.95%	7.4	249	0.3	7.7	1,992	1.1
Goodhue	1,930	2,009	-4.09%	9.9	195	0.3	10.2	2,126	1.1
Grant	251	260	-3.59%	2.9	87	1.1	4.0	312	1.2
Hennepin	53,099	54,343	-2.34%	245.0	217	26.0	271.0	55,775	1.1
Houston	683	760	-11.27%	4.4	155	0.3	4.7	788	1.2
Hubbard	1,154	1,269	-9.97%	5.5	210	0.2	5.7	1,264	1.1
Isanti	2,057	2,144	-4.23%	10.5	196	2.0	12.5	2,329	1.1
Statewide	236,059	243,995	-3.36%	1,991	119	315.7	1,483.2	261,628	1.1



Caseload and Full-Time Equivalent (FTE) Summary

County	Open Cases FFY2014	Open Cases FFY2013	Percent Change	Child Support Workers SFY 2014	Open Caseload to Worker Ratio 2014	Cooperative Agreement Workers SFY 2014	Total Staff SFY 2014	Total Children in IV-D Caseload FFY 2014	Average Children per Open Case FFY 2014
Itasca	2,611	2,826	-8.23%	13.0	201	1.0	14.0	2,676	1.0
Des Moines Valley	1,089	583	46.46%	4.3	253	0.3	4.6	1,257	1.2
Kanabec	885	922	-4.18%	4.5	197	0.4	*4.9	997	1.1
Kandiyohi	2,349	2,417	-2.89%	11.5	204	0.7	12.2	2,692	1.1
Kittson	109	117	-7.34%	1.7	64	0.4	2.1	135	1.2
Koochiching	684	737	-7.75%	3.0	228	0.3	3.3	752	1.1
Lac qui Parle	222	240	-8.11%	1.1	202	0.1	1.2	287	1.3
Lake	507	506	0.20%	2.2	230	0.1	2.3	515	1.0
Lake of the Woods	140	151	-7.86%	1.0	140	0.1	1.1	186	1.3
LeSueur	1,048	1,052	-0.38%	5.0	210	2.0	7.0	1,304	1.2
SWHHS	3,558	3,712	-4.33%	15.2	234	1.0	16.2	4,066	1.1
McLeod	1,602	1,636	-2.12%	8.0	200	1.0	9.0	1,810	1.1
Mahnomen	379	516	-36.15%	2.1	180	0.1	*2.2	480	1.3
Marshall	310	303	2.26%	1.6	194	0.1	1.7	388	1.3
Faribault/Martin	1,793	1,876	-4.63%	9.3	193	0.1	9.4	2,013	1.1
Meeker	939	989	-5.32%	5.1	184	0.0	*5.1	1,036	1.1
Mille Lacs	1,592	1,628	-2.26%	7.5	212	0.7	8.2	1,678	1.1
Morrison	1,952	1,944	0.41%	9.0	217	0.5	9.5	1,979	1.0
Mower	2,561	2,776	-8.40%	10.5	244	0.2	10.7	2,730	1.1
Nicollet	1,477	1,491	-0.95%	9.0	164	2.0	11.0	1,665	1.1
Nobles	1,010	1,017	-0.69%	3.6	281	0.2	*3.8	1,210	1.2
Norman	284	297	-4.58%	1.0	284	0.3	1.3	352	1.2
Olmsted	5,656	5,855	-3.52%	25.5	222	3.0	28.5	7,027	1.2
Otter Tail	2,268	2,281	-0.57%	12.0	189	0.5	12.5	2,560	1.1
Pennington	778	835	-7.33%	4.4	177	0.2	4.6	902	1.2
Pine	1,915	2,048	-6.95%	11.0	174	0.1	11.1	1,961	1.0
Polk	1,807	1,942	-7.47%	10.0	181	0.4	10.4	1,974	1.1
Pope	368	379	-2.99%	2.0	184	0.0	2.0	435	1.2
Statewide	236,059	243,995	-3.36%	1,991	119	315.7	1,483.2	261,628	1.1



Caseload and Full-Time Equivalent (FTE) Summary

County	Open Cases FFY2014	Open Cases FFY2013	Percent Change	Child Support Workers SFY 2014	Open Caseload to Worker Ratio 2014	Cooperative Agreement Workers SFY 2014	Total Staff SFY 2014	Total Children in IV-D Caseload FFY 2014	Average Children per Open Case FFY 2014
Ramsey	28,756	29,705	-3.30%	143.2	201	13.1	156.3	32,138	1.1
Red Lake	144	151	-4.86%	1.3	111	0.2	*1.5	185	1.3
Renville	623	625	-0.32%	3.5	178	0.0	3.5	794	1.3
Rice	2,012	2,075	-3.13%	9.0	224	2.8	11.8	2,479	1.2
Roseau	623	663	-6.42%	4.8	130	0.3	5.1	719	1.2
St. Louis	11,570	11,871	-2.60%	41.6	278	7.8	49.4	11,820	1.0
Scott	3,058	3,199	-4.61%	15.2	201	2.1	17.3	3,927	1.3
Sherburne	3,391	3,481	-2.65%	13.8	246	0.9	14.7	4,043	1.2
Sibley	599	628	-4.84%	3.4	176	0.2	3.6	689	1.2
Stearns	5,277	5,454	-3.35%	23.8	222	2.2	26.0	6,188	1.2
Steele	1,967	1,946	1.07%	9.5	207	0.6	10.1	2,323	1.2
Stevens	262	249	4.96%	1.0	262	0.1	*1.1	313	1.2
Swift	483	487	-0.83%	2.0	242	0.3	2.3	549	1.1
Todd	1,070	1,142	-6.73%	6.3	170	0.4	6.7	1,214	1.1
Traverse	117	118	-0.85%	0.2	585	0.0	0.2	167	1.4
Wabasha	742	741	0.13%	3.0	247	0.0	3.0	816	1.1
Wadena	832	866	-4.09%	4.4	189	0.2	4.6	1,007	1.2
Waseca	897	906	-1.00%	4.2	214	0.2	4.4	1,107	1.2
Washington	6,667	7,023	-5.34%	28.5	234	5.0	33.5	7,710	1.2
Watonwan	786	795	-1.15%	3.8	207	0.5	4.3	891	1.1
Wilkin	303	297	1.98%	2.0	152	0.2	2.2	342	1.1
Winona	2,069	2,191	-5.90%	9.5	218	0.5	10.0	2,178	1.1
Wright	4,258	4,456	-4.65%	19.7	216	1.4	21.1	5,096	1.2
Yellow Medicine	382	370	3.14%	2.1	182	0.1	2.2	425	1.1
State Admin	—	—	—	66.5	—	188.0	254.5	—	—
Statewide	236,059	243,995	-3.36%	1,991	119	315.7	1,483.2	261,628	1.1

*Based on SFY2013 FTE-Survey

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment - Summary, CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary and Full-Time Equivalent Survey



Current/Former/Never Assistance Case Analysis

County	FFY2014						FFY2013			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Aitkin	90	11%	504	60%	248	29%	101	498	259	-11%	1%	-4%
Anoka	984	7%	6,484	49%	5,868	44%	1,029	6,934	6,154	-4%	-6%	-5%
Becker	299	15%	1,039	53%	623	32%	335	1,053	666	-11%	-1%	-6%
Beltrami	689	22%	1,712	54%	770	24%	706	1,744	812	-2%	-2%	-5%
Benton	160	8%	946	49%	830	43%	181	947	832	-12%	0%	0%
Big Stone	5	3%	83	46%	94	52%	13	79	87	-62%	5%	8%
Blue Earth	167	6%	1,345	52%	1,097	42%	163	1,397	1,073	2%	-4%	2%
Brown	42	4%	513	47%	546	50%	30	524	522	40%	-2%	5%
Carlton	184	9%	970	47%	909	44%	165	1,051	959	12%	-8%	-5%
Carver	78	4%	660	36%	1,078	59%	86	705	1,111	-9%	-6%	-3%
Cass	402	22%	963	52%	474	26%	360	976	482	12%	-1%	-2%
Chippewa	46	8%	263	46%	265	46%	47	269	261	-2%	-2%	2%
Chisago	150	7%	948	43%	1,117	50%	124	1,005	1,097	21%	-6%	2%
Clay	226	8%	1,253	45%	1,330	47%	232	1,281	1,349	-3%	-2%	-1%
Clearwater	66	11%	381	61%	179	29%	83	373	189	-20%	2%	-5%
Cook	22	13%	71	42%	78	46%	20	73	89	10%	-3%	-12%
Cottonwood	—	—	—	—	—	—	42	221	255	—	—	—
Crow Wing	268	7%	1,919	52%	1,526	41%	268	1,966	1,591	0%	-2%	-4%
Dakota	901	7%	6,263	45%	6,607	48%	995	6,613	6,857	-9%	-5%	-4%
Dodge	55	6%	349	39%	480	54%	57	373	478	-4%	-6%	0%
Douglas	119	8%	719	46%	741	47%	101	741	737	18%	-3%	1%
Fillmore	42	6%	280	40%	376	54%	36	283	365	17%	-1%	3%
Freeborn	128	7%	958	52%	754	41%	123	1,017	791	4%	-6%	-5%
Goodhue	92	5%	891	46%	947	49%	107	971	931	-14%	-8%	2%
Grant	17	7%	127	51%	107	43%	21	132	107	-19%	-4%	0%
Hennepin	7,189	14%	30,474	57%	15,436	29%	7,240	30,959	16,144	-1%	-2%	-4%
Houston	33	5%	321	47%	329	48%	57	343	360	-42%	-6%	-9%
Hubbard	114	10%	607	53%	433	38%	104	681	484	10%	-11%	-11%
Statewide	23,966	10%	120,383	51%	91,710	39%	24,546	124,605	94,844	-2%	-3%	-3%



Current/Former/Never Assistance Case Analysis

County	FFY2014						FFY2013			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Isanti	106	5%	1,025	50%	926	45%	138	1,048	958	-23%	-2%	-3%
Itasca	266	10%	1,421	54%	924	35%	267	1,588	971	0%	-11%	-5%
Des Moines Valley	71	7%	486	45%	532	49%	27	274	282	163%	77%	89%
Kanabec	62	7%	466	53%	357	40%	77	491	354	-19%	-5%	1%
Kandiyohi	178	8%	1,290	55%	881	38%	190	1,335	892	-6%	-3%	-1%
Kittson	4	4%	43	39%	62	57%	7	44	66	-43%	-2%	-6%
Koochiching	48	7%	332	49%	304	44%	62	351	324	-23%	-5%	-6%
Lac qui Parle	8	4%	90	41%	124	56%	18	96	126	-56%	-6%	-2%
Lake	31	6%	204	40%	272	54%	22	217	267	41%	-6%	2%
Lake of the Woods	10	7%	56	40%	74	53%	7	67	77	43%	-16%	-4%
LeSueur	59	6%	462	44%	527	50%	66	462	524	-11%	0%	1%
SWHHS	217	6%	1,637	46%	1,704	48%	208	1,734	1,770	4%	-6%	-4%
McLeod	94	6%	637	40%	871	54%	78	673	885	21%	-5%	-2%
Mahnomen	154	41%	173	46%	52	14%	200	250	66	-23%	-31%	-21%
Marshall	22	7%	108	35%	180	58%	16	113	174	38%	-4%	3%
Faribault/Martin	99	6%	827	46%	867	48%	90	891	895	10%	-7%	-3%
Meeker	48	5%	451	48%	440	47%	53	477	459	-9%	-5%	-4%
Mille Lacs	188	12%	841	53%	563	35%	185	873	570	2%	-4%	-1%
Morrison	142	7%	1,022	52%	788	40%	130	1,037	777	9%	-1%	1%
Mower	208	8%	1,358	53%	995	39%	220	1,423	1,133	-5%	-5%	-12%
Nicollet	96	6%	749	51%	632	43%	105	760	626	-9%	-1%	1%
Nobles	76	8%	497	49%	437	43%	67	512	438	13%	-3%	0%
Norman	14	5%	142	50%	128	45%	20	151	126	-30%	-6%	2%
Olmsted	479	8%	2,648	47%	2,529	45%	510	2,714	2,631	-6%	-2%	-4%
Otter Tail	154	7%	1,056	47%	1,058	47%	157	1,072	1,052	-2%	-1%	1%
Pennington	34	4%	369	47%	375	48%	37	418	380	-8%	-12%	-1%
Pine	137	7%	1,070	56%	708	37%	156	1,155	737	-12%	-7%	-4%
Statewide	23,966	10%	120,383	51%	91,710	39%	24,546	124,605	94,844	-2%	-3%	-3%



Current/Former/Never Assistance Case Analysis

County	FFY2014						FFY2013			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Polk	125	7%	1,059	59%	623	34%	146	1,127	669	-14%	-6%	-7%
Pope	27	7%	156	42%	185	50%	29	163	187	-7%	-4%	-1%
Ramsey	4,137	14%	16,485	57%	8,134	28%	4,313	16,987	8,405	-4%	-3%	-3%
Red Lake	7	5%	54	38%	83	58%	3	60	88	133%	-10%	-6%
Renville	32	5%	268	43%	323	52%	33	275	317	-3%	-3%	2%
Rice	164	8%	900	45%	948	47%	151	940	984	9%	-4%	-4%
Roseau	22	4%	253	41%	348	56%	27	259	377	-19%	-2%	-8%
St. Louis	1,478	13%	6,277	54%	3,815	33%	1,442	6,447	3,982	2%	-3%	-4%
Scott	204	7%	1,061	35%	1,793	59%	214	1,108	1,877	-5%	-4%	-4%
Sherburne	164	5%	1,457	43%	1,770	52%	187	1,501	1,793	-12%	-3%	-1%
Sibley	33	6%	268	45%	298	50%	34	291	303	-3%	-8%	-2%
Stearns	431	8%	2,452	46%	2,394	45%	476	2,494	2,484	-9%	-2%	-4%
Steele	161	8%	905	46%	901	46%	164	889	893	-2%	2%	1%
Stevens	22	8%	95	36%	145	55%	10	94	145	120%	1%	0%
Swift	40	8%	248	51%	195	40%	42	242	203	-5%	2%	-4%
Todd	56	5%	589	55%	425	40%	71	629	442	-21%	-6%	-4%
Traverse	17	15%	46	39%	54	46%	7	54	57	143%	-15%	-5%
Wabasha	38	5%	307	41%	397	54%	33	325	383	15%	-6%	4%
Wadena	56	7%	453	54%	323	39%	61	489	316	-8%	-7%	2%
Waseca	49	5%	414	46%	434	48%	53	415	438	-8%	0%	-1%
Washington	413	6%	2,736	41%	3,518	53%	455	2,838	3,730	-9%	-4%	-6%
Watonwan	29	4%	378	48%	379	48%	33	387	375	-12%	-2%	1%
Wilkin	16	5%	134	44%	153	50%	17	130	150	-6%	3%	2%
Winona	141	7%	977	47%	951	46%	163	1,030	998	-13%	-5%	-5%
Wright	234	5%	1,696	40%	2,328	55%	233	1,805	2,418	0%	-6%	-4%
Yellow Medicine	15	4%	146	38%	221	58%	22	142	206	-32%	3%	7%
Statewide	23,966	10%	120,383	51%	91,710	39%	24,546	124,605	94,844	-2%	-3%	-3%

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary



County Case Flow Analysis

County	Case Count Beginning FFY2014	Case Activity			Total Case Transactions FFY2014	Case Count End FFY2014
		New Cases Added FFY2014	Cases Reopened FFY2014	Cases Closed FFY2014		
Aitkin	859	108	45	183	336	845
Anoka	14,291	1,846	742	3,402	5,990	13,544
Becker	2,074	283	103	475	861	1,976
Beltrami	4,161	699	137	902	1,738	4,102
Benton	1,976	268	91	393	752	1,951
Big Stone	182	21	9	30	60	185
Blue Earth	2,654	350	98	491	939	2,628
Brown	1,082	139	50	187	376	1,105
Carlton	2,215	272	104	493	869	2,098
Carver	1,931	259	92	465	816	1,846
Cass	1,832	357	159	455	971	1,854
Chippewa	578	92	36	145	273	575
Chisago	2,249	330	113	463	906	2,239
Clay	2,881	505	138	738	1,381	2,829
Clearwater	648	75	37	129	241	631
Cook	183	18	7	38	63	173
Cottonwood	520	25	8	36	69	0
Crow Wing	3,838	376	106	600	1,082	3,723
Dakota	14,646	1,807	611	3,254	5,672	13,931
Dodge	931	126	43	183	352	905
Douglas	1,593	179	34	233	446	1,592
Fillmore	691	116	25	142	283	703
Freeborn	1,943	239	60	404	703	1,851
Goodhue	2,021	233	120	446	799	1,942
Grant	260	35	9	50	94	252
Hennepin	54,996	9,114	4,010	14,465	27,589	53,677
Houston	777	96	36	211	343	701
Hubbard	1,278	166	53	328	547	1,162
Isanti	2,152	196	59	351	606	2,067
Statewide	248,357	36,426	13,097	57,436	106,959	240,597



County Case Flow Analysis

County	Case Count Beginning FFY2014	Case Activity			Total Case Transactions FFY2014	Case Count End FFY2014
		New Cases Added FFY2014	Cases Reopened FFY2014	Cases Closed FFY2014		
Itasca	2,862	433	123	770	1,326	2,640
Jackson	588	128	51	187	366	1,097
Kanabec	929	83	37	184	304	891
Kandiyohi	2,427	353	125	545	1,023	2,358
Kittson	118	19	2	32	53	109
Koochiching	740	105	43	196	344	688
Lac qui Parle	241	34	2	51	87	222
Lake	510	86	24	102	212	516
Lake of the Woods	151	16	11	39	66	140
Le Sueur	1,060	142	48	197	387	1,056
SWHHS	3,739	480	176	820	1,476	3,585
McLeod	1,654	204	46	293	543	1,626
Mahnomen	519	105	57	289	451	383
Marshall	303	33	7	37	77	310
Faribault/Martin	1,885	288	80	445	813	1,799
Meeker	999	119	28	195	342	951
Mille Lacs	1,639	241	81	328	650	1,603
Morrison	1,960	205	47	266	518	1,968
Mower	2,798	363	94	676	1,133	2,579
Nicollet	1,501	190	37	242	469	1,492
Nobles	1,031	215	58	297	570	1,017
Norman	299	52	20	86	158	286
Olmsted	5,906	790	250	1,284	2,324	5,707
Otter Tail	2,300	331	91	449	871	2,284
Pennington	842	89	26	179	294	785
Pine	2,064	262	73	470	805	1,933
Polk	1,953	261	92	490	843	1,817
Pope	379	49	11	65	125	368
Pope	386	63	15	88	166	379
Statewide	248,357	36,426	13,097	57,436	106,959	240,597



County Case Flow Analysis

County	Case Count Beginning FFY2014	Case Activity			Total Case Transactions FFY2014	Case Count End FFY2014
		New Cases Added FFY2014	Cases Reopened FFY2014	Cases Closed FFY2014		
Ramsey	30,091	5,145	1,503	7,678	14,326	29,081
Red Lake	155	25	13	40	78	146
Renville	631	133	25	169	327	627
Rice	2,094	307	145	523	975	2,032
Roseau	670	76	29	146	251	630
St. Louis	11,974	1,700	493	2,584	4,777	11,663
Scott	3,249	492	176	844	1,512	3,120
Sherburne	3,498	374	123	601	1,098	3,413
Sibley	638	78	9	120	207	605
Stearns	5,521	983	258	1,398	2,639	5,360
Steele	1,963	321	107	431	859	1,980
Stevens	255	44	19	63	126	266
Swift	491	72	22	102	196	487
Todd	1,147	117	49	221	387	1,072
Traverse	124	40	12	52	104	123
Wabasha	745	92	32	118	242	745
Wadena	868	88	42	174	304	834
Waseca	917	119	38	162	319	908
Washington	7,124	768	252	1,390	2,410	6,770
Watonwan	815	85	27	143	255	796
Wilkin	299	45	10	53	108	305
Winona	2,216	269	58	460	787	2,091
Wright	4,510	550	141	928	1,619	4,310
Yellow Medicine	373	46	22	57	125	386
Yellow Medicine	375	62	23	79	164	373
Statewide	248,357	36,426	13,097	57,436	106,959	240,597

Source: QW260104: Caseflow Analysis – Summary

Note: Cases transferred between counties not reflected in activity, thus numbers will not add up.



National Federal Performance Measures

National: Paternities Established

State	FFY 2013 (%)	Children* (2012)	Paternity Established (2013)	FFY 2012 (%)	FFY 2011 (%)
Arizona	131.4	135,712	178,276	130.2	126.3
Oklahoma	118.4	17,162	20,324	115.0	112.7
Wyoming	118.1	14,288	16,870	93.7	94.5
Nevada	117.5	72,619	85,350	117.2	109.3
Colorado	108.9	13,991	15,237	106.7	103.0
Utah	107.9	9,489	10,242	99.9	103.8
North Dakota	107.9	29,024	31,312	108.8	109.5
New Hampshire	107.2	25,525	27,360	107.2	105.6
South Dakota	106.4	26,285	27,964	108.9	108.2
Montana	105.9	25,996	27,530	107.6	107.0
Maine	105.4	50,583	53,293	106.7	100.5
Vermont	104.9	14,764	15,491	105.5	103.8
Wisconsin	104.6	253,693	265,474	103.8	101.3
New Mexico	103.1	60,564	62,429	98.9	94.8
Alaska	102.7	4,142	4,255	106.1	101.2
West Virginia	102.7	71,173	73,115	104.2	102.8
Minnesota	102.3	181,862	186,025	102.5	101.3
Texas	100.9	163,468	164,872	100.3	97.6
Idaho	100.8	78,799	79,424	97.8	92.6
Nebraska	100.1	8,625	8,633	97.9	91.3
Washington	100.1	225,299	225,406	101.3	101.6
Iowa	99.2	13,169	13,062	95.9	97.8
Pennsylvania	99.1	59,540	59,001	92.9	97.3

State	FFY 2013 (%)	Children* (2012)	Paternity Established (2013)	FFY 2012 (%)	FFY 2011 (%)
Arkansas	98.7	87,770	86,641	99.7	98.1
North Carolina	98.6	316,299	312,012	99.1	99.7
California	98.6	199,868	197,092	101.6	106.9
Tennessee	98.3	36,207	35,595	93.1	90.9
Indiana	97.7	244,217	238,501	106.1	104.0
Georgia	97.2	59,333	57,643	96.5	98.8
Hawaii	97.1	7,070	6,867	96.3	99.4
New Jersey	96.7	36,373	35,161	95.6	99.9
Kentucky	96.0	196,494	188,602	96.3	95.9
Kansas	95.8	14,983	14,360	94.6	93.4
Missouri	95.5	30,443	29,078	97.6	93.4
Oregon	95.5	15,744	15,038	94.7	93.3
Massachusetts	95.4	23,523	22,429	90.7	91.1
Guam	94.6	7,364	6,964	115.8	92.6
Mississippi	94.5	313,061	295,673	91.6	90.1
South Carolina	94.3	26,221	24,721	98.8	92.5
Virginia	94.2	36,128	34,020	103.3	93.9
Connecticut	93.5	138,843	129,868	95.4	94.4
Rhode Island	93.0	49,499	46,021	92.5	92.3
Alabama	92.3	143,511	132,426	91.7	94.6
New York	91.8	97,819	89,777	90.6	90.5
Maryland	91.1	28,404	25,888	90.7	91.8
Michigan	90.8	48,350	43,914	93.5	91.5
Florida	90.5	101,606	91,990	96.6	94.3
Louisiana	90.4	253,138	228,766	90.5	90.5
Ohio	90.4	59,557	53,822	94.0	90.4
Washington, DC	90.0	6,237	5,614	90.0	90.0
Illinois	90.0	63,270	56,937	87.4	84.9
Puerto Rico	89.6	26,984	24,173	99.6	97.3
Virgin Islands	85.7	1,090	934	81.2	89.7
Delaware	76.6	67,010	51,304	76.9	77.9



*Children born outside of marriage

National: Orders Established

States	FFY 2013 (%)	Open Cases (2013)	Established Cases (2013)	FFY 2012 (%)	FFY 2011 (%)
South Dakota	93.0	38,117	35,469	92.6	93.1
Wyoming	92.9	29,712	27,605	92.9	92.5
Alaska	92.0	48,222	44,409	90.2	91.8
North Dakota	91.2	38,091	34,753	89.1	89.8
Washington	91.1	365,609	333,262	90.4	89.8
Utah	90.6	88,649	80,348	89.5	88.0
Maine	90.3	63,455	57,347	89.1	89.7
Pennsylvania	89.7	414,272	371,933	89.8	89.4
Indiana	89.5	300,196	268,679	80.9	77.3
Virginia	89.1	329,903	294,162	88.0	87.2
West Virginia	89.1	126,576	112,869	88.2	87.9
California	89.0	1,290,377	1,148,813	87.8	85.8
Kentucky	88.8	298,883	265,494	88.7	89.0
Vermont	88.7	18,767	16,658	88.6	89.7
Iowa	88.4	177,900	157,256	87.8	87.3
Montana	88.3	37,879	33,459	88.7	88.8
Wisconsin	87.3	361,180	315,478	86.7	84.8
Georgia	87.0	388,649	338,255	86.5	83.4
Colorado	86.9	153,165	133,116	86.8	86.5
Ohio	86.9	899,109	782,092	85.1	82.2
Arkansas	86.7	117,987	102,354	86.2	85.3
Minnesota	86.6	243,995	211,321	86.5	86.0

States	FFY 2013 (%)	Open Cases (2013)	Established Cases (2013)	FFY 2012 (%)	FFY 2011 (%)
Nebraska	86.5	107,409	92,960	85.8	84.6
Idaho	86.2	117,076	100,948	87.2	85.9
New Hampshire	86.0	34,832	29,965	86.3	86.4
Missouri	85.9	363,356	312,204	86.3	85.9
Arizona	85.3	185,979	158,768	84.9	85.1
Maryland	85.0	217,259	184,811	83.4	82.9
Massachusetts	84.6	241,445	204,432	83.5	83.3
Alabama	84.1	229,281	192,902	82.8	82.6
North Carolina	84.1	426,062	358,405	82.8	82.0
New Mexico	83.8	59,744	50,092	81.6	75.0
Kansas	83.7	132,569	111,040	82.8	80.4
Nevada	82.9	102,135	84,688	81.6	81.0
Texas	82.4	1,421,193	1,172,083	82.5	82.9
Illinois	81.9	496,546	406,771	81.0	80.1
Puerto Rico	81.2	227,870	185,200	79.6	78.5
New York	80.7	918,027	741,412	80.2	79.7
Florida	80.2	854,777	686,065	73.7	75.7
Oklahoma	80.2	205,416	164,931	78.4	75.5
Guam	78.5	6,600	5,181	78.0	77.3
New Jersey	78.5	377,783	296,607	76.8	77.1
Louisiana	77.8	308,573	240,214	77.6	78.1
Michigan	77.3	996,341	770,849	77.0	75.8
Connecticut	76.8	205,298	157,850	75.1	73.7
Tennessee	76.8	401,681	308,849	74.8	70.7
Oregon	74.1	238,587	176,786	76.6	76.5
Hawaii	70.6	84,435	59,629	67.8	67.8
South Carolina	70.5	224,944	158,591	71.6	71.3
Rhode Island	68.6	57,660	39,582	67.0	65.8
Washington, DC	67.6	51,166	34,594	68.8	68.2
Delaware	66.9	79,901	53,485	66.6	66.4
Virgin Islands	66.9	9,217	6,169	66.8	68.0
Mississippi	61.5	339,689	209,149	61.7	58.5



National: Collections on Current

State	FFY 2013 (%)	Due (2013) Million (\$)	Paid (2013) Million (\$)	FFY 2012 (%)	FFY 2011 (%)
Pennsylvania	83.6	1,331	1,113	83.9	83.9
North Dakota	74.3	102	76	75.1	74.6
Iowa	73.9	332	246	72.8	71.7
Wisconsin	72.5	680	493	71.6	70.6
Minnesota	71.8	638	458	71.3	70.5
Nebraska	70.6	236	166	70.0	69.8
Vermont	69.8	52	36	69.1	68.0
South Dakota	69.3	105	72	69.3	69.0
Massachusetts	69.1	727	503	69.0	68.2
Ohio	67.3	1,958	1,319	66.6	66.6
Wyoming	67.2	76	51	67.5	66.6
Michigan	67.1	1,430	960	65.9	62.0
Maryland	66.7	642	428	65.7	64.7
North Carolina	66.1	820	542	65.5	65.3
West Virginia	66.1	230	152	65.7	65.7
New York	65.5	2,071	1,357	66.5	66.4
Texas	65.4	4,116	2,692	65.0	64.8
New Jersey	65.2	1,511	985	65.1	64.6
Washington	64.6	778	503	64.5	64.7
Guam	64.3	11	7	63.4	63.4
New Hampshire	63.5	100	63	62.9	62.1
California	63.3	2,321	1,470	61.4	58.6
Montana	63.3	77	49	63.1	62.3

State	FFY 2013 (%)	Due (2013) Million (\$)	Paid (2013) Million (\$)	FFY 2012 (%)	FFY 2011 (%)
Virginia	63.3	738	468	63.4	62.8
Arkansas	63.2	273	173	62.8	61.6
Colorado	63.0	379	239	62.7	63.3
Indiana	62.3	665	414	60.7	58.9
Utah	61.9	261	162	61.4	60.0
Hawaii	61.7	118	73	62.7	62.5
Idaho	61.7	201	124	60.0	59.9
Georgia	61.4	867	533	61.7	60.8
Washington, DC	60.8	63	38	60.9	60.0
Illinois	60.6	936	567	59.1	58.6
Oregon	60.2	447	269	59.6	59.7
Rhode Island	59.5	92	54	59.6	59.9
Delaware	59.4	102	60	59.7	59.8
Alaska	59.1	112	66	59.6	59.1
Maine	58.9	113	66	59.1	59.3
Connecticut	58.3	302	176	57.8	58.2
Nevada	58.1	245	142	55.6	51.1
Missouri	57.7	764	441	57.4	56.8
Louisiana	57.3	516	295	56.9	56.2
Kentucky	57.1	501	286	57.7	58.3
Puerto Rico	55.9	501	280	55.7	56.6
Kansas	55.7	241	134	56.0	55.4
Tennessee	55.7	775	431	55.0	53.1
Oklahoma	55.1	434	239	55.6	54.9
Mississippi	54.5	424	231	54.8	54.5
New Mexico	54.2	149	81	54.2	55.0
Arizona	54.1	402	217	52.3	51.5
Virgin Islands	54.1	12	6	55.1	56.1
Florida	53.6	2,087	1,118	51.0	53.1
Alabama	51.8	431	223	51.3	51.0
South Carolina	51.3	349	179	52.2	52.3



National: Collections on Arrears

State	FFY 2013 (%)	Cases with Arrears (2013)	Cases with Payment Towards Arrears (2013)	FFY 2012 (%)	FFY 2011 (%)
Pennsylvania	83.4	302,108	252,181	83.4	83.8
Iowa	71.3	136,530	97,468	70.5	70.3
Minnesota	70.4	193,059	136,072	70.5	70.5
Colorado	69.8	136,300	95,258	69.7	69.9
Vermont	69.7	16,046	11,184	70.0	70.0
Wyoming	69.5	29,128	20,260	71.4	72.2
Indiana	69.1	252,769	174,892	67.7	64.7
Nebraska	68.7	77,853	53,548	69.1	69.1
North Dakota	68.1	29,806	20,320	68.7	69.0
Maryland	67.6	177,967	120,389	64.1	61.6
Arkansas	67.1	105,847	71,051	66.7	66.1
Alaska	66.5	42,433	28,240	68.7	66.3
South Dakota	66.3	35,004	23,230	66.3	66.3
Montana	65.9	34,444	22,704	66.6	65.9
Georgia	65.8	306,733	202,046	66.4	66.8
New Mexico	65.7	47,940	31,538	66.3	67.4
North Carolina	65.2	331,177	216,226	64.7	64.5
Wisconsin	65.1	272,375	177,460	64.0	63.5
California	65.0	925,177	601,978	63.5	61.6
Texas	64.5	1,050,863	678,604	65.3	65.1
Ohio	64.1	657,091	421,777	63.8	64.1
Utah	63.9	78,009	49,880	62.0	64.2

State	FFY 2013 (%)	Cases with Arrears (2013)	Cases with Payment Towards Arrears (2013)	FFY 2012 (%)	FFY 2011 (%)
New Hampshire	63.7	29,448	18,773	64.9	65.2
Kansas	62.6	109,771	68,734	63.1	63.0
Guam	62.5	4,534	2,838	70.6	64.8
New Jersey	62.4	285,045	177,961	62.2	62.4
Oklahoma	61.7	167,984	103,794	61.1	61.6
Virginia	61.4	289,042	177,695	62.1	61.4
West Virginia	61.2	95,080	58,243	61.3	61.0
Washington	60.6	326,033	197,794	60.4	61.5
Illinois	59.8	338,503	202,638	60.4	61.2
Massachusetts	59.8	181,885	108,788	59.8	59.7
Florida	59.5	647,311	385,605	59.7	60.8
Missouri	59.2	281,555	166,756	59.4	58.6
Tennessee	59.2	285,588	169,060	57.9	57.5
Connecticut	59.0	127,775	75,485	59.5	59.2
Idaho	59.0	83,525	49,319	58.8	57.2
Kentucky	58.9	224,550	132,338	59.4	59.7
Mississippi	58.9	187,526	110,485	59.5	60.3
Nevada	58.5	90,073	52,740	57.1	59.9
Maine	58.3	49,955	29,132	57.2	57.9
Michigan	58.3	608,251	354,900	58.1	57.2
Louisiana	57.2	188,175	107,707	58.3	58.4
Oregon	57.2	161,735	92,585	57.5	58.7
New York	56.9	616,554	351,019	57.4	58.8
Alabama	56.7	188,115	106,806	57.0	56.1
Rhode Island	56.0	34,707	19,445	56.7	56.5
Delaware	55.8	42,630	23,797	55.8	57.4
Arizona	55.4	149,984	83,113	54.5	54.7
Washington, DC	52.6	29,103	15,313	51.9	51.9
South Carolina	52.4	146,827	77,063	53.4	53.9
Puerto Rico	46.7	163,027	76,281	47.3	50.4
Hawaii	44.4	48,793	21,703	45.0	45.4
Virgin Islands	44.3	6,082	2,698	46.1	52.3



National: Cost Effectiveness

State	FFY 2013 (\$)	Total Distributed (2013) Million (\$)	Total Expended (2013) Million	FFY 2012 (\$)	FFY 2011(\$)
Texas	11.61	3,541	317	11.11	9.29
South Dakota	11.57	88	8	12.05	10.41
Mississippi	9.98	302	31	10.26	9.79
Wyoming	8.79	64	8	7.79	5.30
Puerto Rico	8.48	332	41	10.05	8.86
Tennessee	7.86	580	78	7.20	7.31
Idaho	7.66	159	22	7.17	6.94
Ohio	7.45	1,704	234	7.31	6.77
Missouri	7.42	571	81	7.43	7.46
Kentucky	6.85	381	58	5.88	5.99
Wisconsin	6.54	620	98	6.64	6.44
Virginia	6.52	606	101	7.02	6.99
Georgia	6.47	646	110	6.83	7.02
Indiana	6.46	568	93	6.26	5.35
North Dakota	6.38	92	16	6.63	6.32
Florida	6.33	1,488	254	5.88	5.44
Arizona	6.15	322	59	5.90	6.03
Utah	6.05	200	35	6.37	5.59
South Carolina	6.04	242	41	4.66	4.56
Michigan	5.98	1,296	222	5.96	6.18
Iowa	5.91	311	55	5.91	6.24
Hawaii	5.84	96	17	5.39	5.95
Massachusetts	5.64	612	113	5.90	9.45
Louisiana	5.47	388	76	5.21	5.05

State	FFY 2013 (\$)	Total Distributed (2013) Million (\$)	Total Expended (2013) Million	FFY 2012 (\$)	FFY 2011(\$)
Pennsylvania	5.45	1,300	247	5.76	5.80
Rhode Island	5.44	69	13	4.94	4.10
Nebraska	5.43	203	39	5.80	5.78
Oregon	5.41	353	69	5.48	5.41
Alabama	5.31	292	60	4.83	4.46
North Carolina	5.16	663	137	4.63	5.55
West Virginia	5.01	196	41	4.99	4.73
Washington	4.97	651	139	5.05	4.68
New York	4.90	1,694	370	4.90	5.47
Oklahoma	4.81	329	73	4.53	4.58
New Hampshire	4.79	82	18	4.63	4.31
Maryland	4.65	518	120	4.18	4.13
Illinois	4.61	805	190	4.41	4.72
Arkansas	4.51	227	55	4.72	4.28
Montana	4.51	60	15	4.60	5.13
Colorado	4.28	300	78	4.20	4.49
New Jersey	4.28	1,140	279	4.27	4.64
Kansas	4.12	188	51	3.76	3.45
Nevada	3.90	175	52	4.05	3.98
Maine	3.76	98	27	3.71	3.84
Alaska	3.63	96	29	3.99	4.00
Minnesota	3.63	584	165	3.50	3.60
Connecticut	3.56	242	73	3.77	3.65
Vermont	3.27	45	14	3.50	3.29
New Mexico	3.04	114	42	3.02	2.71
California	2.54	2,205	907	2.47	2.29
Guam	2.27	11	5	2.68	2.31
Washington, DC	1.84	48	29	1.89	2.13
Delaware	1.67	74	48	1.73	2.23
Virgin Islands	1.31	7	7	1.71	1.98



Change and Opportunities Ahead

Minnesota's child support program is constantly working to improve the services provided. Every day staff are challenged to work harder and smarter to improve service delivery for families statewide. With the goal of making the program more efficient and effective, the division is looking at interactive technology, performance management tools, and vision-forward strategies.

Child support workers at the state, county and tribal offices are committed to making Minnesota's child support program the best it can be. Moving forward, the child support program will continue to:

- Identify and utilize new technology to provide services in new ways.
- Build strong partnerships and identify new partners to aid in delivering family-centered services.
- Adapt to changing family relationships and structures.
- Work hard to develop consistency and centralize aspects of the program and services.
- Work to provide uniformity in the program and services to reduce disparities.

The child support program is committed to improving technical resources for participants and staff, streamlining policies, and finding ways to provide more family-centered services. These efforts will improve the program, reduce costs and enhance the lives of Minnesota families.



Resources

The 2014 report, in its electronic form, includes Internet hyperlinks to sources and websites including:

- Minnesota Association of County Attorneys:
<http://www.mcaa-mn.org/>
- Minnesota Association of County Social Services Administrators:
<http://www.macssa.org/>
- Minnesota Child Support Calculator:
<http://childsupportcalculator.dhs.state.mn.us/>
- Minnesota Child Support Online (MCSO):
<http://www.childsupport.dhs.state.mn.us/Action/Welcome>
- Minnesota Department of Employment and Economic Development:
<http://mn.gov/deed/>
- Minnesota Department of Human Services:
<http://mn.gov/dhs/>
 - Minnesota Child Support: Keyword search on DHS homepage: Child Support
 - Minnesota Child Support Debt and Arrears Management: Keywords on Child Support homepage search: debt and arrears
 - Minnesota Child Support ezDocs: Keyword on Child Support homepage search: ezDocs
- Minnesota Family Support and Recovery Council:
<http://www.mfsrc.org/>
- Minnesota New Hire Reporting Center:
<http://newhire-reporting.com/MN-Newhire/default.aspx>
- United States Department of Health and Human Services, Office of Child Support Enforcement:
[http://www.acf.hhs.gov/programs/css/resource-library/search?type\[3058\]=3058](http://www.acf.hhs.gov/programs/css/resource-library/search?type[3058]=3058)
- United States Department of Labor:
Bureau of Labor Statistics: <http://www.bls.gov/data/>





Minnesota Department of **Human Services**