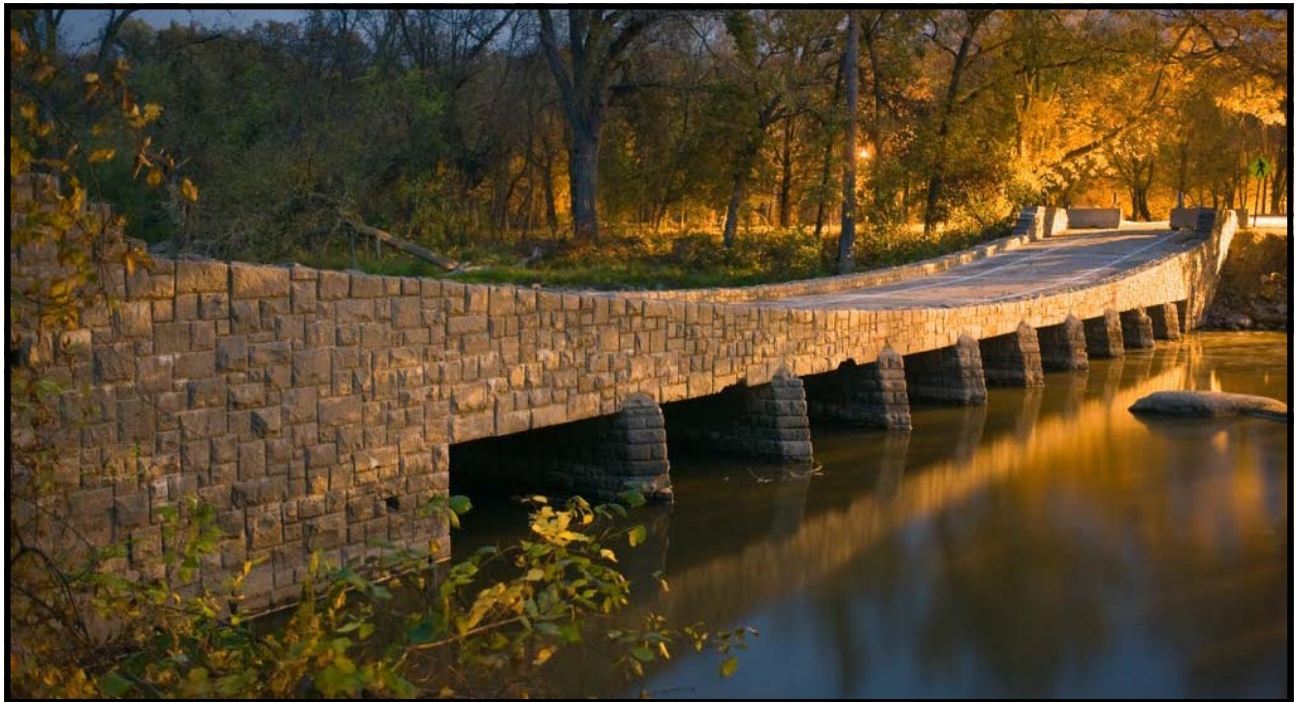


2015 CSAH DISTRIBUTION DATA



Redwood County
Ramsey Park Swayback Bridge
Redwood Falls, MN

January 2015



History & Significance

The Ramsey Park Swayback Bridge is a multi-span, rustic-style, reinforced-concrete slab bridge faced with North Redwood granite veneer. Constructed in 1938, it carries County Road 31 (East Oak Street) over the Redwood River in Alexander Ramsey Park in Redwood Falls, Redwood County. The bridge is listed in the National Register and is significant as a swayback arch design that was built by the Works Progress Administration. The finished bridge will look as it did when it was finished by hand back in 1939, ready to withstand another 70 years of traffic and floods.

After construction, the county turned the roadway and structure over to the City of Redwood Falls, in June 2014.

The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

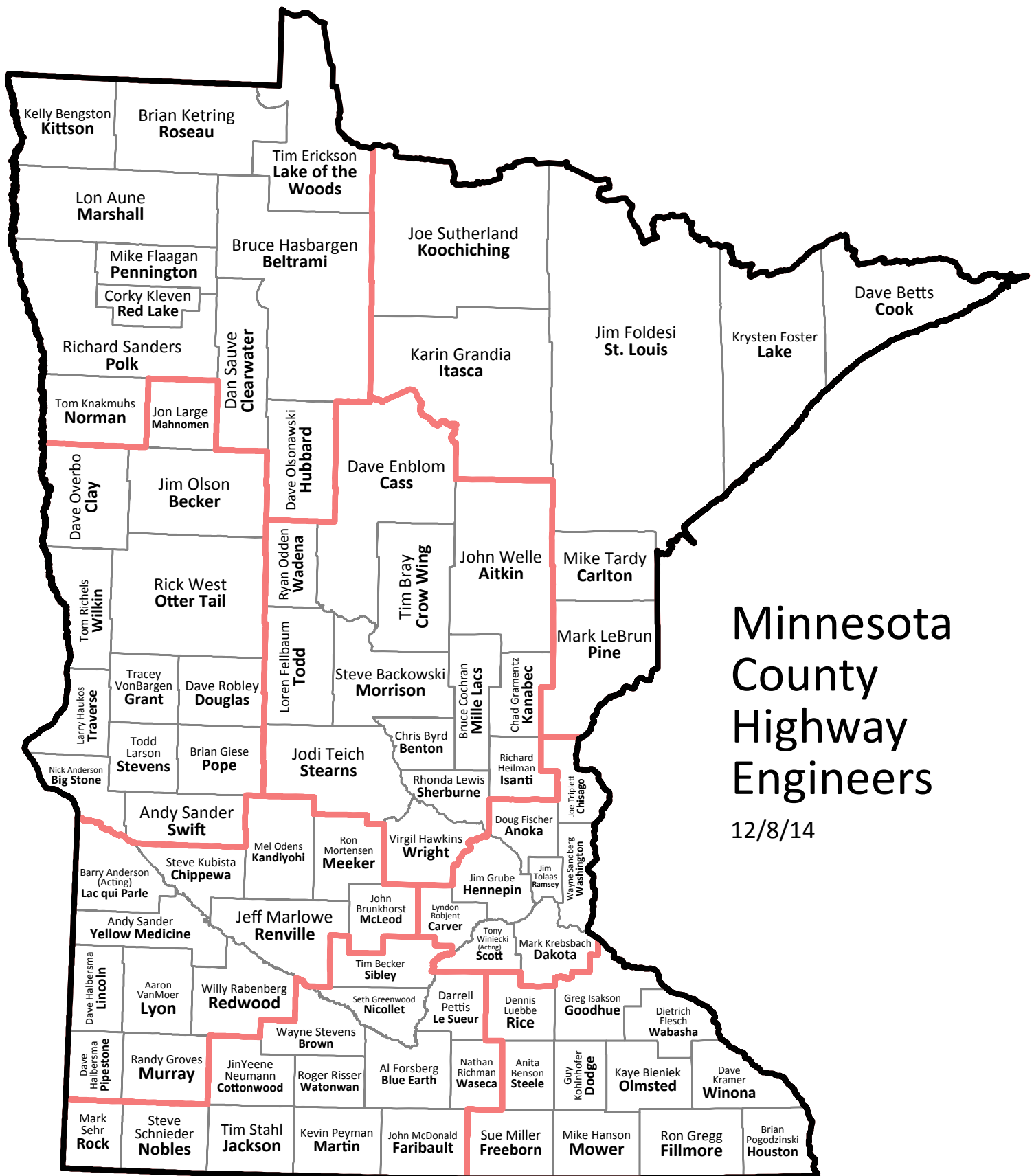
A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.



Minnesota County Highway Engineers

12/8/14

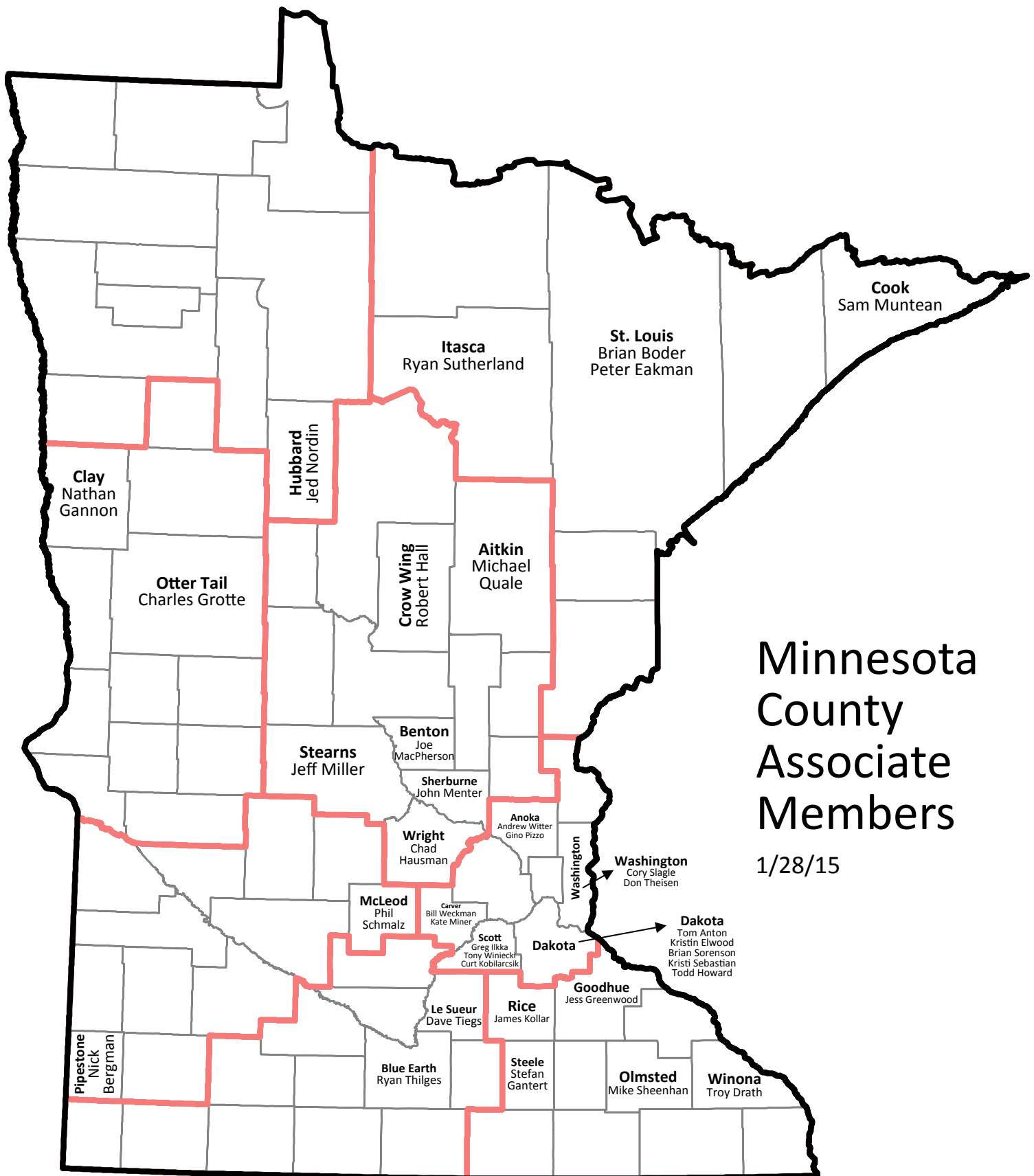


TABLE OF CONTENTS

DISTRIBUTION DATA	Pages 1-23, Appendix I and II
Highway User Tax Distribution Fund	1-4
Equalization Apportionment	5-6
Motor Vehicle Registration Apportionment	7-8
Lane Mile Apportionment	9-10
Money Needs (Figure A)	Appendix I
2015 Excess Sum	11-12
Construction and Maintenance Distribution	13-15
Town Bridge Apportionment	16-18
Town Road Apportionment	19-20
Screening Board's Recommendation to the Commissioner	22
Annual County State Aid Highway Money Needs	22-23
2015 CSAH Mileage and Needs by Rural and Municipal Location (Figure B)	Appendix II
ADJUSTMENTS	Pages 24-46
Restriction & Results of Adjustments Made After October 23-24, 2015	25-28
County State Aid Construction Fund Balance Needs Deductions	29-32
Mill Levy Deductions	33-35
Trunk Highway Turnback Maintenance	36
Regular & Municipal Account Turnback Adjustments	37
Minimum County Apportionments	39
Minimum County Adjustment	40
Preliminary Components of the 2015 Distribution	41-42
Screening Board Minimum County Adjustment	43-44
Components of the 2015 Distribution	45-46
REFERENCE MATERIAL	Pages 48-85
Comparison of the Actual 2014 to the Actual 2015 CSAH Distribution	49-50
2015 CSAH Distribution Earnings	51
Money Needs Distribution Earned per \$1,000 of Adjusted Needs	52
Regular Account, Municipal Account, Total CSAH Apportionment Fund and Distribution Percentage	53-56
Trunk Highway Turnback Accounts	57-64
Current Resolutions of the County Screening Board	65-76
County Engineers List	77-85

If you wish to obtain more copies of this report you can do so from our website:
<http://www.dot.state.mn.us/stateaid/csa-h-janbooks.html>

DISTRIBUTION DATA



SCHEDULE "A"

Minnesota Department of Transportation

Funds Available for Distribution in Calendar Year 2015

From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2014)
(7-1-14 to 10-31-14 actual; 11-1-14 to 6-30-15 estimated)

	Total
Motor Fuel Tax	\$870,500,000
Motor Vehicle Tax	\$688,700,000
Fee on Rental Vehicles	\$2,000,000
Motor Vehicle Fee	\$520,000
Motor Vehicle Sales Tax 60%	\$418,250,000
Interest Earned on Highway User Tax Distribution Fund	\$429,000

Total Highway Users Income	\$1,980,399,000
-----------------------------------	------------------------

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$9,270,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division	2,338,287
Petroleum Division - Highway Refund Interest	1,000

MINNESOTA MANAGEMENT & BUDGET

Contingent Account	141,655
Statewide Indirect Costs (Estimated)	

DEPARTMENT OF NATURAL RESOURCES

Non-refunded Marine Gas Tax	10,695,000
Non-refunded Snowmobile Gas Tax	7,130,000
Non-refunded All Terrain Vehicle Gas Tax	1,925,000
Non-refunded Forest Road	1,010,000
Non-refunded Off-Road Motorcycle Gas Tax	328,000
Non-refunded Off-Road Vehicle Gas Tax	1,169,000

DEPARTMENT OF TRANSPORTATION

Workplace Telework Program

Subtotal	\$35,333,942	(\$35,333,942)
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Total Funds Available for Distribution in Calendar Year 2015	\$1,945,065,058
---	------------------------

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,945,065,058 x 95% = \$1,847,811,805

		<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
		\$1,265,032,810	\$582,778,995	\$1,847,811,805
Trunk Highway Fund	(62%)	1,145,643,319		1,145,643,319
County State Aid Highway Fund	(29%)	366,859,515	169,005,909	535,865,424
Municipal State Aid Street Fund	(9%)	166,303,062		166,303,062
Subtotal: 95% Distribution		\$1,678,805,896	\$169,005,909	\$1,847,811,805

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2007 Ch143, Art1, Sec3, Subd 7(b))

\$1,945,065,058 x 5% = \$97,253,253

		<u>Base</u>	<u>* Excess Sum</u>	<u>Total</u>
		\$66,580,674	\$30,672,579	\$97,253,253
Town Road Account	(30.5%)	29,662,242		29,662,242
Town Bridge Account	(16%)	15,560,521		15,560,521
Flexible Highway Account	(53.5%)	35,620,660	16,409,830	52,030,490
Subtotal: 5% Distribution		\$80,843,423	\$16,409,830	\$97,253,253

Total Highway User Funds Available for Distribution in Calendar Year 2015	\$1,759,649,319	\$185,415,739	\$1,945,065,058
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*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

SCHEDULE "B"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2015
From Highway User Tax Distribution Fund

Counties

INCOME:

	Regular	Excess Sum	Total
County State Aid Highway Fund (95% Distribution x 29%)	\$366,859,515	\$169,005,909	\$535,865,424
Motor Fuel Taxes - actual vs estimate	3,729,084	1,587,016	5,316,100
Motor Vehicle Taxes - actual vs estimate	2,160,900	(124,877)	2,036,023
Motor Vehicle Sales Taxes - actual vs estimate	202,655	178,514	381,169
Interest on Investments (CY estimate)	2,592,000		2,592,000
Investment Interest - actual vs estimate	(79,455)		(79,455)
Unexpended Balance of Admin Account	3,628,952		3,628,952
Unexpended Balance of Research Account			0
Release of Unencumbered State Park Road Account			0
Federal Reimburse for State Planning and Research Program	249,583		249,583
Total Funds Available	\$379,343,234	\$170,646,562	\$549,989,796

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	\$7,586,865	\$3,412,931	\$10,999,796
Disaster Fund			
Legal Limit	\$7,285,489	\$3,277,358	10,562,847
Year End Account Balance	4,280,059	1,925,373	6,205,432
1% Distribution or Amount to Reach Legal Limit	\$3,005,430	\$1,351,985	4,357,415
Research Account (1/2 of 1% of the prior year Distribution Sum)			
\$499,850,941 x .50%	1,724,483	774,768	2,499,251
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	\$2,752,698	\$1,238,302	\$3,991,000
Total Deductions	(\$15,069,476)	(\$6,777,986)	(\$21,847,462)
	\$364,273,758	\$163,868,576	\$528,142,334

Funds Available for Distribution to the Counties in 2015

		Regular	Excess Sum	Total
Equalization	10% =	\$36,427,376	\$0	\$36,427,376
Registration	10% =	36,427,376	65,547,430	101,974,806
Mileage	30% =	109,282,127	0	109,282,127
Money Needs	50% =	182,136,879	98,321,146	280,458,025
		\$364,273,758	\$163,868,576	\$528,142,334

Motor Vehicle Lease Sales Tax Revenue (M.S. 297A.815, Subd.3)

FY 2014 Actual in excess of forecast				
FY 2015 Forecast		18,650,000		
Population (100%)		<u>\$18,650,000</u>		
Total Distribution to Counties				\$546,792,334

SCHEDULE "C"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2015
From Highway User Tax Distribution Fund

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)		\$166,303,062
Motor Fuel Taxes - actual vs estimate		1,649,824
Motor Vehicle Taxes - actual vs estimate		631,869
Motor Vehicle Sales Taxes - actual vs estimate		118,294
Interest on Investments (CY estimate)		854,000
Investment Interest - actual vs estimate		(22,481)
Unexpended balance of Administrative Account		880,506
Unexpended balance of Research Account		
Federal Reimbursements for State Planning and Research Program		279,501

Total Funds Available		\$170,694,575
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LESS: DEDUCTIONS

Administrative Account (2% of total funds available)		\$3,413,892
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Disaster Fund

Legal Limit	5,121,009	
Year End Account Balance	9,313,690	
2% Distribution or Amount to Reach Legal Limit		(\$4,192,681)

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

Research Account (1/2 of 1% of the prior year Apportionment Sum)		
\$154,615,011 x .50%		
(As determined by previous years Screening Board)		\$773,075
		(\$5,714)

APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2015		\$170,700,289
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Population	50% =	\$85,350,144
Money Needs	50% =	85,350,145
		\$170,700,289
Total		\$170,700,289

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2015
From Highway User Tax Distribution Fund

Town Road Account & Town Bridge Account

Income to Town Road Account (5% Distribution x 30.5%)	\$29,662,242
Income - Actual vs Estimate	<u>427,282</u>

Total Town Road Funds Available for Distribution in 2015	\$30,089,524
---	---------------------

Income to Town Bridge Account (5% Distribution x 16%)	\$15,560,521
Income - actual vs estimate	<u>224,148</u>
Subtotal	\$15,784,669

Less Unallocated Account (30% of Subtotal - per State Aid)	\$4,735,401
---	-------------

Total Town Bridge Funds Available for Distribution in 2015	\$11,049,268
---	---------------------

Flexible Apportionments

The following apportionment has been made in accordance with provisions specified in M.S. 161.081 Subd. 3.

Income	<u>Regular</u>	<u>Excess</u>	<u>Total</u>
Flexible Account	\$35,620,660	\$16,409,830	\$52,030,490
(5% Distribution x 53.5%)			
Income-actual vs estimate	<u>590,194</u>	<u>159,301</u>	<u>749,495</u>

Turnback Available for Distribution	\$36,210,854	\$16,569,131	\$52,779,985
--	---------------------	---------------------	---------------------

BASE DISTRIBUTION

	<u>Greater MN</u>	<u>Metro District</u>	<u>Total</u>
Municipal Turnback	\$10,000,000		\$10,000,000
Trunk highway Turnback	21,000,000		21,000,000
County Turnback (Remaining Balance)	<u>-</u>	<u>5,210,854</u>	<u>5,210,854</u>
	\$31,000,000	\$5,210,854	\$36,210,854

EXCESS DISTRIBUTION

<u>County</u>	<u>Population</u>		<u>Excess Turnback Distribution</u>
Anoka	341,465	15.15329%	\$1,255,384
Carver	95,463	4.23639%	350,967
Dakota	408,732	18.13842%	1,502,689
Hennepin *	794,120	35.24089%	2,919,555
Ramsey *	228,604	10.14483%	840,455
Scott	136,926	6.07640%	503,403
Washington	<u>248,095</u>	<u>11.00978%</u>	<u>912,112</u>
	2,253,405	100.00000%	\$8,284,565

Greater Minnesota	8,284,566
	\$16,569,131

* Reduced by cities of the First Class (Minneapolis & St. Paul)
From Minnesota State Demographer - 2013 Populations published July 2014

Motor Vehicle Lease Sales Tax Revenue

The following apportionment has been made in accordance with provisions specified in M.S. 297A.815, Subd 3.

INCOME

Sales Tax on Leases - FY 2015 forecast	\$18,650,000
Sales Tax on Leases - FY 2014 actual vs estimate	-
Total County Vehicle Lease Sales Tax Avail for Distribution	\$18,650,000

<u>County</u>	<u>Population</u>	<u>Population %</u>	<u>Add to Reg Const Dist.</u>
Anoka	341,465	27.74602%	\$5,174,633
Carver	95,463	7.75692%	1,446,666
Dakota	408,732	33.21186%	6,194,012
Scott	136,926	11.12604%	2,075,006
Washington	<u>248,095</u>	<u>20.15916%</u>	<u>3,759,683</u>
	1,230,681	100.00000%	\$18,650,000

Equalization Apportionment

January 2015

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2015 Equalization Apportionment
Carlton	\$418,705
Cook	418,705
Itasca	418,705
Koochiching	418,705
Lake	418,705
Pine	418,705
St. Louis	418,705
District 1 Totals	\$2,930,935
Beltrami	\$418,705
Clearwater	418,705
Hubbard	418,705
Kittson	418,705
Lake of the Woods	418,705
Marshall	418,705
Norman	418,705
Pennington	418,705
Polk	418,705
Red Lake	418,705
Roseau	418,705
District 2 Totals	\$4,605,755
Aitkin	\$418,705
Benton	418,705
Cass	418,705
Crow Wing	418,705
Isanti	418,705
Kanabec	418,705
Mille Lacs	418,705
Morrison	418,705
Sherburne	418,705
Stearns	418,705
Todd	418,705
Wadena	418,705
Wright	418,705
District 3 Totals	\$5,443,165

County	Actual 2015 Equalization Apportionment
Becker	\$418,705
Big Stone	418,705
Clay	418,705
Douglas	418,705
Grant	418,705
Mahnomen	418,705
Otter Tail	418,705
Pope	418,705
Stevens	418,705
Swift	418,705
Traverse	418,705
Wilkin	418,705
District 4 Totals	\$5,024,460
Anoka	\$418,705
Carver	418,705
Hennepin	418,705
Scott	418,706
District 5 Totals	\$1,674,821
Dodge	\$418,706
Fillmore	418,706
Freeborn	418,706
Goodhue	418,706
Houston	418,706
Mower	418,706
Olmsted	418,706
Rice	418,706
Steele	418,706
Wabasha	418,706
Winona	418,706
District 6 Totals	\$4,605,766

Equalization Apportionment

January 2015

County	Actual 2015 Equalization Apportionment
Blue Earth	\$418,706
Brown	418,706
Cottonwood	418,706
Faribault	418,706
Jackson	418,706
Le Sueur	418,706
Martin	418,706
Nicollet	418,706
Nobles	418,706
Rock	418,706
Sibley	418,706
Waseca	418,706
Watonwan	418,706
District 7 Totals	\$5,443,178

County	Actual 2015 Equalization Apportionment
Chisago	\$418,706
Dakota	418,706
Ramsey	418,706
Washington	418,706
District 9 Totals	\$1,674,824

Chippewa	418,706
Kandiyohi	418,706
Lac Qui Parle	418,706
Lincoln	418,706
Lyon	418,706
Mc Leod	418,706
Meeker	418,706
Murray	418,706
Pipestone	418,706
Redwood	418,706
Renville	418,706
Yellow Medicine	418,706
District 8 Totals	\$5,024,472

STATE TOTALS	\$36,427,376
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Motor Vehicle Registration Apportionment

Januray 2015

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",

the below listed data has been computed.

County	2013 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2015 Motor Vehicle Registration Apportionment
Carlton	54,445	0.7867	\$286,574
Cook	9,600	0.1387	50,525
Itasca	79,116	1.1432	416,438
Koochiching	24,853	0.3591	130,811
Lake	18,292	0.2643	96,278
Pine	46,671	0.6744	245,666
St. Louis	277,000	4.0026	1,458,042
District 1 Totals	509,977	7.3690	\$2,684,334
Beltrami	60,047	0.8677	\$316,080
Clearwater	17,248	0.2492	90,777
Hubbard	34,841	0.5034	183,375
Kittson	9,294	0.1343	48,922
Lake of the Woods	8,341	0.1205	43,895
Marshall	19,210	0.2776	101,122
Norman	12,637	0.1826	66,516
Pennington	22,915	0.3311	120,611
Polk	49,866	0.7206	262,496
Red Lake	8,272	0.1195	43,531
Roseau	30,182	0.4361	158,860
District 2 Totals	272,853	3.9426	\$1,436,185
Aitkin	31,577	0.4563	\$166,218
Benton	52,426	0.7575	275,937
Cass	49,178	0.7106	258,853
Crow Wing	108,328	1.5653	570,198
Isanti	56,948	0.8229	299,761
Kanabec	25,351	0.3663	133,433
Mille Lacs	47,587	0.6876	250,475
Morrison	59,990	0.8668	315,752
Sherburne	131,011	1.8931	689,607
Stearns	221,637	3.2026	1,166,623
Todd	39,386	0.5691	207,308
Wadena	25,824	0.3732	135,947
Wright	182,084	2.6311	958,441
District 3 Totals	1,031,327	14.9024	\$5,428,553
Becker	55,564	0.8029	\$292,475
Big Stone	10,592	0.1531	55,770
Clay	72,524	1.0480	381,759
Douglas	64,963	0.9387	341,944
Grant	12,624	0.1824	66,444
Mahnomen	6,781	0.0980	35,699
Otter Tail	100,460	1.4516	528,780
Pope	20,508	0.2963	107,934
Stevens	16,506	0.2385	86,879
Swift	19,437	0.2809	102,324
Traverse	7,522	0.1087	39,597
Wilkin	13,132	0.1898	69,139
District 4 Totals	400,613	5.7889	\$2,108,744

Motor Vehicle Registration Apportionment

Januray 2015

County	2013 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2015 Motor Vehicle Registration Apportionment
Anoka	409,421	5.9161	\$2,155,080
Carver	107,998	1.5606	568,486
Hennepin	1,178,965	17.0359	6,205,731
Scott	157,810	2.2803	830,653
Metro Totals	1,854,194	26.7929	\$9,759,950
Dodge	31,408	0.4538	\$165,307
Fillmore	36,944	0.5338	194,449
Freeborn	46,806	0.6763	246,358
Goodhue	74,154	1.0715	390,319
Houston	30,632	0.4426	161,228
Mower	54,556	0.7883	287,157
Olmsted	167,905	2.4262	883,801
Rice	82,553	1.1929	434,542
Steele	51,501	0.7442	271,093
Wabasha	38,815	0.5609	204,321
Winona	60,146	0.8691	316,590
District 6 Totals	675,420	9.7596	\$3,555,165
Blue Earth	79,111	1.1431	\$416,401
Brown	48,331	0.6984	254,409
Cottonwood	20,654	0.2984	108,699
Faribault	26,674	0.3854	140,391
Jackson	18,921	0.2734	99,592
Le Sueur	51,325	0.7416	270,145
Martin	35,366	0.5110	186,144
Nicollet	40,184	0.5807	211,534
Nobles	31,843	0.4601	167,602
Rock	15,694	0.2268	82,617
Sibley	24,883	0.3596	130,993
Waseca	29,239	0.4225	153,906
Watonwan	18,587	0.2686	97,844
District 7 Totals	440,812	6.3696	\$2,320,277
Chippewa	21,906	0.3165	\$115,293
Kandiyohi	67,971	0.9822	357,790
Lac Qui Parle	14,293	0.2065	75,223
Lincoln	11,807	0.1706	62,145
Lyon	39,709	0.5738	209,020
Mc Leod	60,132	0.8689	316,517
Meeker	38,913	0.5623	204,831
Murray	17,111	0.2473	90,085
Pipestone	17,861	0.2581	94,019
Redwood	29,385	0.4246	154,671
Renville	30,454	0.4401	160,317
Yellow Medicine	19,598	0.2832	103,162
District 8 Totals	369,140	5.3341	\$1,943,073
Chisago	91,581	1.3233	\$482,043
Dakota	462,578	6.6842	2,434,880
Ramsey	511,834	7.3960	2,694,170
Washington	300,163	4.3374	1,580,002
Metro Totals	1,366,156	19.7409	\$7,191,095
STATE TOTALS	6,920,492	100.0000	\$36,427,376

Lane Mile Apportionment

January 2015

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2014 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2014 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2015 Lane Mile Apportionment	County
Carlton	292.11		292.11	595.14		595.14	0.9445	\$1,032,170	Carlton
Cook	178.88		178.88	359.86		359.86	0.5711	624,110	Cook
Itasca	648.45		648.45	1,295.50		1,295.50	2.0560	2,246,841	Itasca
Koochiching	254.84		254.84	509.28		509.28	0.8083	883,327	Koochiching
Lake	231.34		231.34	455.68		455.68	0.7232	790,328	Lake
Pine	482.06		482.06	964.03		964.03	1.5300	1,672,017	Pine
St. Louis	1,386.45	4.25	1,390.70	2,788.45	8.50	2,796.95	4.4389	4,850,924	St. Louis
District 1 Totals	3,474.13	4.25	3,478.38	6,967.94	8.50	6,976.44	11.0720	\$12,099,717	District 1 Totals
Beltrami	465.66		465.66	931.32		931.32	1.4781	\$1,615,299	Beltrami
Clearwater	326.27		326.27	652.54		652.54	1.0356	1,131,726	Clearwater
Hubbard	324.02		324.02	648.04		648.04	1.0285	1,123,967	Hubbard
Kittson	373.46		373.46	746.92		746.92	1.1854	1,295,430	Kittson
Lake of 'Woods	194.61		194.61	389.22		389.22	0.6177	675,036	Lake of the Woods
Marshall	639.65		639.65	1,279.30		1,279.30	2.0303	2,218,755	Marshall
Norman	390.89		390.89	783.02		783.02	1.2427	1,358,049	Norman
Pennington	260.04		260.04	520.08		520.08	0.8254	902,015	Pennington
Polk	805.84		805.84	1,611.68		1,611.68	2.5578	2,795,218	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5893	644,000	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5297	1,671,689	Roseau
District 2 Totals	4,448.02	0.00	4,448.02	8,897.28	0.00	8,897.28	14.1205	\$15,431,184	District 2 Totals
Aitkin	383.15		383.15	766.90		766.90	1.2171	\$1,330,073	Aitkin
Benton	225.20		225.20	454.52		454.52	0.7214	788,361	Benton
Cass	531.80		531.80	1,062.02		1,062.02	1.6855	1,841,950	Cass
Crow Wing	376.80		376.80	756.57		756.57	1.2007	1,312,150	Crow Wing
Isanti	226.78		226.78	454.76		454.76	0.7217	788,689	Isanti
Kanabec	211.40		211.40	422.80		422.80	0.6710	733,283	Kanabec
Mille Lacs	256.83		256.83	513.66		513.66	0.8152	890,868	Mille Lacs
Morrison	450.25		450.25	906.30		906.30	1.4384	1,571,914	Morrison
Sherburne	242.22		242.22	491.32		491.32	0.7798	852,182	Sherburne
Stearns	642.77		642.77	1,330.18		1,330.18	2.1111	2,307,055	Stearns
Todd	412.32		412.32	824.64		824.64	1.3088	1,430,284	Todd
Wadena	235.80		235.80	471.60		471.60	0.7485	817,977	Wadena
Wright	408.11		408.11	834.10		834.10	1.3238	1,446,677	Wright
District 3 Totals	4,603.43	0.00	4,603.43	9,289.37	0.00	9,289.37	14.7430	\$16,111,463	District 3 Totals
Becker	470.41		470.41	940.96		940.96	1.4934	\$1,632,019	Becker
Big Stone	210.80		210.80	421.60		421.60	0.6691	731,207	Big Stone
Clay	403.19		403.19	806.50		806.50	1.2800	1,398,811	Clay
Douglas	397.52		397.52	795.04		795.04	1.2618	1,378,922	Douglas
Grant	228.65		228.65	457.30		457.30	0.7258	793,170	Grant
Mahnomen	194.37		194.37	388.74		388.74	0.6170	674,271	Mahnomen
Otter Tail	926.56		926.56	1,853.12		1,853.12	2.9410	3,213,987	Otter Tail
Pope	298.70		298.70	596.82		596.82	0.9472	1,035,120	Pope
Stevens	244.39		244.39	488.78		488.78	0.7757	847,701	Stevens
Swift	329.11		329.11	659.96		659.96	1.0474	1,144,621	Swift
Traverse	245.32		245.32	490.64		490.64	0.7787	850,980	Traverse
Wilkin	312.26		312.26	625.68		625.68	0.9930	1,085,172	Wilkin
District 4 Totals	4,261.28	0.00	4,261.28	8,525.14	0.00	8,525.14	13.5301	\$14,785,981	District 4 Totals

Lane Mile Apportionment

January 2015

*****AS REVISED BY THE 1996 LEGISLATION*****

County	Regular CSAH Mileage	2014 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2014 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2015 Lane Mile Apportionment	County
Anoka	312.44		312.44	821.63		821.63	1.3040	\$1,425,039	Anoka
Carver	227.09	0.67	227.76	481.14	1.34	482.48	0.7657	836,773	Carver
Hennepin	531.28		531.28	1,585.98		1,585.98	2.5171	2,750,740	Hennepin
Scott	231.63		231.63	576.12		576.12	0.9143	999,166	Scott
Metro Totals	1,302.44	0.67	1,303.11	3,464.87	1.34	3,466.21	5.5011	\$6,011,718	Metro Totals
Dodge	256.67		256.67	513.84		513.84	0.8155	\$891,196	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3069	1,428,208	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4200	1,551,806	Freeborn
Goodhue	325.97		325.97	654.80		654.80	1.0392	1,135,660	Goodhue
Houston	249.59		249.59	499.62		499.62	0.7929	866,498	Houston
Mower	373.79		373.79	750.84		750.84	1.1916	1,302,206	Mower
Olmsted	313.56		313.56	682.84		682.84	1.0837	1,184,290	Olmsted
Rice	282.23		282.23	566.74		566.74	0.8995	982,993	Rice
Steele	300.54		300.54	606.96		606.96	0.9633	1,052,715	Steele
Wabasha	273.04		273.04	546.08		546.08	0.8667	947,148	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0012	1,094,133	Winona
District 6 Totals	3,549.06	0.00	3,549.06	7,170.76	0.00	7,170.76	11.3805	\$12,436,853	District 6 Totals
Blue Earth	427.85		427.85	875.30		875.30	1.3892	\$1,518,147	Blue Earth
Brown	328.21		328.21	657.42		657.42	1.0434	1,140,250	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0080	1,101,564	Cottonwood
Faribault	349.03		349.03	698.70		698.70	1.1089	1,211,830	Faribault
Jackson	370.91		370.91	741.82		741.82	1.1773	1,286,578	Jackson
Le Sueur	266.94		266.94	534.38		534.38	0.8481	926,822	Le Sueur
Martin	380.04		380.04	761.32		761.32	1.2083	1,320,456	Martin
Nicollet	245.77		245.77	491.36		491.36	0.7798	852,182	Nicollet
Nobles	359.47		359.47	721.00		721.00	1.1443	1,250,515	Nobles
Rock	261.60		261.60	523.20		523.20	0.8304	907,479	Rock
Sibley	288.77		288.77	579.84		579.84	0.9202	1,005,614	Sibley
Waseca	267.68		267.68	535.36		535.36	0.8497	928,570	Waseca
Watsonwan	234.19		234.19	468.38		468.38	0.7434	812,403	Watsonwan
District 7 Totals	4,098.03	0.00	4,098.03	8,223.22	0.00	8,223.22	13.0510	\$14,262,410	District 7 Totals
Chippewa	243.95		243.95	487.90		487.90	0.7743	\$846,172	Chippewa
Kandiyohi	432.91		432.91	875.93		875.93	1.3902	1,519,240	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1519	1,258,821	Lac Qui Parle
Lincoln	254.01		254.01	508.02		508.02	0.8063	881,142	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0117	1,105,607	Lyon
Mc Leod	254.47		254.47	510.10		510.10	0.8096	884,748	Mc Leod
Meeker	273.54		273.54	547.08		547.08	0.8683	948,897	Meeker
Murray	354.20		354.20	708.40		708.40	1.1243	1,228,659	Murray
Pipestone	241.23		241.23	482.46		482.46	0.7657	836,773	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2404	1,355,536	Redwood
Renville	445.87		445.87	891.74		891.74	1.4153	1,546,670	Renville
Yellow Medicine	345.79		345.79	691.58		691.58	1.0975	1,199,371	Yellow Medicine
District 8 Totals	3,918.35	0.00	3,918.35	7,848.05	0.00	7,848.05	12.4555	\$13,611,636	District 8 Totals
Chisago	238.40		238.40	477.00		477.00	0.7569	\$827,156	Chisago
Dakota	336.25		336.25	906.66		906.66	1.4388	1,572,351	Dakota
Ramsey	262.34		262.34	752.81		752.81	1.1947	1,305,594	Ramsey
Washington	209.22		209.22	476.38		476.38	0.7559	826,064	Washington
Metro Totals	1,046.21	0.00	1,046.21	2,612.85	0.00	2,612.85	4.1463	\$4,531,165	Metro Totals
STATE TOTALS	30,700.95	4.92	30,705.87	62,999.48	9.84	63,009.32	100.0000	109,282,127	STATE TOTALS

2015 Excess Sum

January 2015

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c).

(b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration.

(c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7867	\$515,662	1.0155	\$998,496	\$1,514,158
Cook	0.1387	90,914	0.7010	689,218	780,132
Itasca	1.1432	749,338	2.1410	2,105,064	2,854,402
Koochiching	0.3591	235,381	0.4790	470,967	706,348
Lake	0.2643	173,242	1.0032	986,382	1,159,624
Pine	0.6744	442,052	1.8044	1,774,146	2,216,198
St. Louis	4.0026	2,623,601	6.9504	6,833,689	9,457,290
District 1 Totals	7.3690	\$4,830,190	14.0946	\$13,857,962	\$18,688,152
Beltrami	0.8677	\$568,755	1.3085	\$1,286,526	\$1,855,281
Clearwater	0.2492	163,344	0.6003	590,177	753,521
Hubbard	0.5034	329,966	0.6590	647,902	977,868
Kittson	0.1343	88,030	0.5599	550,538	638,568
Lake of Woods	0.1205	78,985	0.3222	316,743	395,728
Marshall	0.2776	181,960	0.7500	737,391	919,351
Norman	0.1826	119,690	0.6677	656,469	776,159
Pennington	0.3311	217,028	0.4837	475,579	692,607
Polk	0.7206	472,335	1.4906	1,465,605	1,937,940
Red Lake	0.1195	78,329	0.2729	268,341	346,670
Roseau	0.4361	285,852	0.9483	932,424	1,218,276
District 2 Totals	3.9426	\$2,584,274	8.0631	\$7,927,695	\$10,511,969
Aitkin	0.4563	\$299,093	0.9241	\$908,598	\$1,207,691
Benton	0.7575	496,522	0.7419	729,488	1,226,010
Cass	0.7106	465,780	0.9543	938,289	1,404,069
Crow Wing	1.5653	1,026,014	1.1910	1,170,962	2,196,976
Isanti	0.8229	539,390	0.6277	617,193	1,156,583
Kanabec	0.3663	240,100	0.4562	448,546	688,646
Mille Lacs	0.6876	450,704	0.9242	908,650	1,359,354
Morrison	0.8668	568,165	1.2561	1,235,015	1,803,180
Sherburne	1.8931	1,240,878	0.7505	737,930	1,978,808
Stearns	3.2026	2,099,222	2.3254	2,286,347	4,385,569
Todd	0.5691	373,030	0.5425	533,390	906,420
Wadena	0.3732	244,623	0.4650	457,231	701,854
Wright	2.6311	1,724,618	2.1767	2,140,150	3,864,768
District 3 Totals	14.9024	\$9,768,139	13.3357	\$13,111,789	\$22,879,928
Becker	0.8029	\$526,280	0.8907	\$875,783	\$1,402,063
Big Stone	0.1531	100,353	0.3228	317,331	417,684
Clay	1.0480	686,937	0.8500	835,697	1,522,634
Douglas	0.9387	615,294	0.8866	871,686	1,486,980
Grant	0.1824	119,559	0.3242	318,712	438,271
Mahnomen	0.0980	64,236	0.3167	311,337	375,573
Otter Tail	1.4516	951,486	2.5178	2,475,548	3,427,034
Pope	0.2963	194,217	0.5628	553,339	747,556
Stevens	0.2385	156,331	0.3330	327,457	483,788
Swift	0.2809	184,123	0.4959	487,568	671,691
Traverse	0.1087	71,250	0.3171	311,729	382,979
Wilkin	0.1898	124,409	0.6491	638,242	762,651
District 4 Totals	5.7889	\$3,794,475	8.4666	\$8,324,429	\$12,118,904

2015 Excess Sum

January 2015

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.9161	\$3,877,852	3.9965	\$3,929,448	\$7,807,300
Carver	1.5606	1,022,933	1.3969	1,373,415	2,396,348
Hennepin	17.0359	11,166,595	7.7098	7,580,412	18,747,007
Scott	2.2803	1,494,678	2.1089	2,073,519	3,568,197
District 5 Totals	26.7929	\$17,562,058	15.2122	\$14,956,794	\$32,518,852
Dodge	0.4538	\$297,454	0.7743	\$761,319	\$1,058,773
Fillmore	0.5338	349,892	1.3788	1,355,608	1,705,500
Freeborn	0.6763	443,297	1.0497	1,032,120	1,475,417
Goodhue	1.0715	702,341	1.3301	1,307,750	2,010,091
Houston	0.4426	290,113	1.0125	995,491	1,285,604
Mower	0.7883	516,710	0.9361	920,353	1,437,063
Olmsted	2.4262	1,590,312	1.4279	1,403,914	2,994,226
Rice	1.1929	781,915	1.0149	997,839	1,779,754
Steele	0.7442	487,804	1.0814	1,063,276	1,551,080
Wabasha	0.5609	367,656	0.9631	946,960	1,314,616
Winona	0.8691	569,673	1.1839	1,164,010	1,733,683
District 6 Totals	9.7596	\$6,397,167	12.1527	\$11,948,640	\$18,345,807
Blue Earth	1.1431	\$749,273	1.9526	\$1,919,803	\$2,669,076
Brown	0.6984	457,783	0.7621	749,320	1,207,103
Cottonwood	0.2984	195,594	0.4767	468,732	664,326
Faribault	0.3854	252,620	0.9415	925,683	1,178,303
Jackson	0.2734	179,207	0.9412	925,383	1,104,590
Le Sueur	0.7416	486,100	1.0097	992,727	1,478,827
Martin	0.5110	334,947	0.9731	956,719	1,291,666
Nicollet	0.5807	380,634	0.9434	927,581	1,308,215
Nobles	0.4601	301,584	0.8526	838,252	1,139,836
Rock	0.2268	148,662	0.5396	530,521	679,183
Sibley	0.3596	235,709	0.5135	504,912	740,621
Waseca	0.4225	276,938	0.5319	523,003	799,941
Watsonwan	0.2686	176,060	0.6073	597,131	773,191
District 7 Totals	6.3696	\$4,175,111	11.0452	\$10,859,767	\$15,034,878
Chippewa	0.3165	\$207,458	0.4350	\$427,660	\$635,118
Kandiyohi	0.9822	643,807	1.2557	1,234,663	1,878,470
Lac Qui Parle	0.2065	135,355	0.4683	460,404	595,759
Lincoln	0.1706	111,824	0.4270	419,821	531,645
Lyon	0.5738	376,111	0.6350	624,376	1,000,487
Mc Leod	0.8689	569,542	0.7732	760,242	1,329,784
Meeker	0.5623	368,573	0.6310	620,379	988,952
Murray	0.2473	162,099	0.5676	558,068	720,167
Pipestone	0.2581	169,178	0.4733	465,368	634,546
Redwood	0.4246	278,314	0.8977	882,614	1,160,928
Renville	0.4401	288,474	1.0861	1,067,891	1,356,365
Yellow Medicine	0.2832	185,630	0.5766	566,901	752,531
District 8 Totals	5.3341	\$3,496,365	8.2265	\$8,088,387	\$11,584,752
Chisago	1.3233	\$867,389	1.3223	\$1,300,085	\$2,167,474
Dakota	6.6842	4,381,321	2.7679	2,721,405	7,102,726
Ramsey	7.3960	4,847,888	3.4342	3,376,589	8,224,477
Washington	4.3374	2,843,053	1.8792	1,847,604	4,690,657
District 9 Totals	19.7409	\$12,939,651	9.4036	\$9,245,683	\$22,185,334
STATE TOTALS	100.0000	65,547,430	100.0000	98,321,146	163,868,576

Construction and Maintenance Distribution

January 2015

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$528,142,334 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2015 Distribution	Regular			2015 Regular Distribution Account	Municipal			2015 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
9 Carlton	\$5,026,685		\$1,795,532	\$2,693,298	\$4,488,830		\$215,142	\$322,713	\$537,855	Carlton
16 Cook	3,100,615		1,193,985	1,790,977	2,984,962		46,261	69,392	115,653	Cook
31 Itasca	9,683,404		3,481,765	5,222,647	8,704,412		391,597	587,395	978,992	Itasca
36 Koochiching	4,709,097		1,821,856	2,732,783	4,554,639		61,783	92,675	154,458	Koochiching
38 Lake	4,222,318		1,517,670	2,276,505	3,794,175		171,257	256,886	428,143	Lake
58 Pine	7,712,888		2,599,860	3,899,791	6,499,651		485,295	727,942	1,213,237	Pine
69 St. Louis	28,365,171		10,548,440	15,822,659	26,371,099		797,629	1,196,443	1,994,072	St. Louis
District 1 Totals	\$62,820,178	\$0	\$22,959,108	\$34,438,660	\$57,397,768	\$0	\$2,168,964	\$3,253,446	\$5,422,410	District 1 Totals
4 Beltrami	\$6,492,384		\$2,492,296	\$3,738,445	\$6,230,741		\$104,657	\$156,986	\$261,643	Beltrami
15 Clearwater	3,441,404		1,250,056	1,875,083	3,125,139		126,506	189,759	316,265	Clearwater
29 Hubbard	3,852,607		1,468,152	2,202,227	3,670,379		72,891	109,337	182,228	Hubbard
35 Kittson	3,377,108		1,204,952	1,807,428	3,012,380		145,891	218,837	364,728	Kittson
39 Lake of the Woods	3,123,707		1,213,872	1,820,809	3,034,681		35,610	53,416	89,026	Lake of the Woods
45 Marshall	4,962,196		1,796,910	2,695,366	4,492,276		187,968	281,952	469,920	Marshall
54 Norman	3,783,891		1,388,537	2,082,805	3,471,342		125,020	187,529	312,549	Norman
57 Pennington	2,976,325		1,127,670	1,691,505	2,819,175		62,860	94,290	157,150	Pennington
60 Polk	8,016,412		2,985,632	4,478,449	7,464,081		220,932	331,399	552,331	Polk
63 Red Lake	2,813,383		1,070,661	1,605,992	2,676,653		54,692	82,038	136,730	Red Lake
68 Roseau	5,122,842		1,813,486	2,720,229	4,533,715		235,651	353,476	589,127	Roseau
District 2 Totals	\$47,962,259	\$0	\$17,812,224	\$26,718,338	\$44,530,562	\$0	\$1,372,678	\$2,059,019	\$3,431,697	District 2 Totals
1 Aitkin	\$4,737,047		\$1,828,121	\$2,742,182	\$4,570,303		\$66,698	\$100,046	\$166,744	Aitkin
5 Benton	4,004,139		1,446,776	2,170,163	3,616,939		154,880	232,320	387,200	Benton
11 Cass	5,587,065		2,023,635	3,035,452	5,059,087		211,191	316,787	527,978	Cass
18 Crow Wing	6,576,214		2,080,977	3,121,466	5,202,443		549,508	824,263	1,373,771	Crow Wing
30 Isanti	3,757,577		1,487,399	2,231,099	3,718,498		15,632	23,447	39,079	Isanti
33 Kanabec	2,813,383		1,009,217	1,513,825	2,523,042		116,136	174,205	290,341	Kanabec
48 Mille Lacs	4,534,959		1,656,348	2,484,523	4,140,871		157,635	236,453	394,088	Mille Lacs
49 Morrison	6,310,019	8,323	2,260,453	3,390,680	5,659,456		260,225	390,338	650,563	Morrison
71 Sherburne	5,243,302		1,963,302	2,944,953	4,908,255		134,019	201,028	335,047	Sherburne
73 Stearns	12,371,739	37,455	4,262,176	6,393,263	10,692,894	14,045	665,920	998,880	1,678,845	Stearns
77 Todd	3,904,548		1,339,260	2,008,890	3,348,150		222,559	333,839	556,398	Todd
80 Wadena	2,918,822	66,066	979,867	1,469,800	2,515,733	8,219	157,948	236,922	403,089	Wadena
86 Wright	10,494,861		3,946,068	5,919,101	9,865,169		251,877	377,815	629,692	Wright
District 3 Totals	\$73,253,675	\$111,844	\$26,283,599	\$39,425,397	\$65,820,840	\$22,264	\$2,964,228	\$4,446,343	\$7,432,835	District 3 Totals

Construction and Maintenance Distribution

January 2015

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$528,142,334 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2015 Distribution	Regular			2015 Regular Distribution Account	Municipal			2015 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
3 Becker	\$5,297,520		\$1,965,804	\$2,948,705	\$4,914,509		\$153,204	\$229,807	\$383,011	Becker
6 Big Stone	2,813,383		1,026,435	1,539,652	2,566,087		98,918	148,378	247,296	Big Stone
14 Clay	5,202,386		1,918,016	2,877,023	4,795,039		162,939	244,408	407,347	Clay
21 Douglas	5,172,098		1,855,335	2,783,002	4,638,337		213,504	320,257	533,761	Douglas
26 Grant	2,813,383		1,023,284	1,534,925	2,558,209		102,070	153,104	255,174	Grant
44 Mahanomen	2,813,383		1,084,953	1,627,430	2,712,383		40,400	60,600	101,000	Mahanomen
56 Otter Tail	12,025,541	62,039	4,491,978	6,737,966	11,291,983	7,321	290,495	435,742	733,558	Otter Tail
61 Pope	3,290,331		1,221,371	1,832,056	3,053,427		94,762	142,142	236,904	Pope
75 Stevens	2,813,383		1,076,850	1,615,276	2,692,126		48,503	72,754	121,257	Stevens
76 Swift	3,200,170		1,182,911	1,774,366	2,957,277		97,157	145,736	242,893	Swift
78 Traverse	2,813,383		1,011,580	1,517,370	2,528,950		113,773	170,660	284,433	Traverse
84 Wilkin	3,468,905		1,211,480	1,817,221	3,028,701		176,082	264,122	440,204	Wilkin
District 4 Totals	\$51,723,866	\$62,039	\$19,069,997	\$28,604,992	\$47,737,028	\$7,321	\$1,591,807	\$2,387,710	\$3,986,838	District 4 Totals
2 Anoka	\$18,819,916	\$27,883	\$6,861,880	\$10,292,820	\$17,182,583		\$654,933	\$982,400	\$1,637,333	Anoka
10 Carver	6,785,976	159,528	2,406,284	3,609,426	6,175,238		244,295	366,443	610,738	Carver
27 Hennepin	41,718,664	160,984	15,394,874	23,092,312	38,648,170	23,860	1,218,654	1,827,980	3,070,494	Hennepin
70 Scott	9,566,164	79,244	3,752,677	5,629,015	9,460,936		42,091	63,137	105,228	Scott
District 5 Totals	\$76,890,720	\$427,639	\$28,415,715	\$42,623,573	\$71,466,927	\$23,860	\$2,159,973	\$3,239,960	\$5,423,793	District 5 Totals
20 Dodge	\$3,887,109		\$1,426,102	\$2,139,154	\$3,565,256		\$128,741	\$193,112	\$321,853	Dodge
23 Fillmore	6,160,216		2,048,888	3,073,332	5,122,220		415,198	622,798	1,037,996	Fillmore
24 Freeborn	5,525,383		2,031,794	3,047,691	5,079,485		178,359	267,539	445,898	Freeborn
25 Goodhue	6,281,230		2,259,233	3,388,849	5,648,082		253,259	379,889	633,148	Goodhue
28 Houston	4,504,393		1,737,975	2,606,962	4,344,937		63,782	95,674	159,456	Houston
50 Mower	5,078,950		1,901,152	2,851,729	4,752,881		130,428	195,641	326,069	Mower
55 Olmsted	7,972,267		3,066,772	4,600,157	7,666,929		122,135	183,203	305,338	Olmsted
66 Rice	5,388,044		2,057,371	3,086,056	5,143,427		97,847	146,770	244,617	Rice
74 Steele	5,184,705		1,958,367	2,937,550	4,895,917		115,515	173,273	288,788	Steele
79 Wabasha	4,569,266		1,590,104	2,385,157	3,975,261		237,602	356,403	594,005	Wabasha
85 Winona	5,633,619		2,061,904	3,092,857	5,154,761		191,543	287,315	478,858	Winona
District 6 Totals	\$60,185,182	\$0	\$22,139,662	\$33,209,494	\$55,349,156	\$0	\$1,934,409	\$2,901,617	\$4,836,026	District 6 Totals

Construction and Maintenance Distribution

January 2015

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$528,142,334 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2015 Distribution	Regular			2015 Regular Distribution Account	Municipal			2015 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
7 Blue Earth	\$8,441,652	\$0	\$3,148,736	\$4,723,104	\$7,871,840	\$0	\$227,925	\$341,887	\$569,812	Blue Earth
8 Brown	4,349,546		1,617,509	2,426,264	4,043,773		122,309	183,464	305,773	Brown
17 Cottonwood	3,122,552		1,080,403	1,620,604	2,701,007		168,618	252,927	421,545	Cottonwood
22 Faribault	4,595,154		1,578,711	2,368,067	3,946,778		259,350	389,026	648,376	Faribault
32 Jackson	4,555,042		1,633,620	2,450,431	4,084,051		188,396	282,595	470,991	Jackson
40 Le Sueur	4,860,041		1,541,411	2,312,116	3,853,527		402,606	603,908	1,006,514	Le Sueur
46 Martin	4,917,211		1,799,896	2,699,844	4,499,740		166,988	250,483	417,471	Martin
52 Nicollet	4,440,828		1,614,330	2,421,494	4,035,824		162,002	243,002	405,004	Nicollet
53 Nobles	4,512,411	92,942	1,677,900	2,516,851	4,287,693	3,468	88,500	132,750	224,718	Nobles
67 Rock	3,029,201		1,017,812	1,526,717	2,544,529		193,869	290,803	484,672	Rock
72 Sibley	3,190,117		1,152,653	1,728,980	2,881,633		123,394	185,090	308,484	Sibley
81 Waseca	3,227,758		1,184,716	1,777,075	2,961,791		106,387	159,580	265,967	Waseca
83 Watonwan	3,162,838		1,054,870	1,582,304	2,637,174		210,266	315,398	525,664	Watonwan
District 7 Totals	\$56,404,351	\$92,942	\$20,102,567	\$30,153,851	\$50,349,360	\$3,468	\$2,420,610	\$3,630,913	\$6,054,991	District 7 Totals
12 Chippewa	\$2,813,383		\$1,012,705	\$1,519,058	\$2,531,763		\$112,648	\$168,972	\$281,620	Chippewa
34 Kandiyohi	6,368,326		2,395,255	3,592,882	5,988,137		152,076	228,113	380,189	Kandiyohi
37 Lac Qui Parle	3,162,519		1,140,404	1,710,607	2,851,011		124,603	186,905	311,508	Lac Qui Parle
41 Lincoln	2,813,383		996,950	1,495,426	2,492,376		128,403	192,604	321,007	Lincoln
42 Lyon	3,840,145		1,314,866	1,972,298	3,287,164		221,192	331,789	552,981	Lyon
43 Mc Leod	4,298,831		1,573,200	2,359,800	3,933,000		146,332	219,499	365,831	Mc Leod
47 Meeker	3,661,439		1,398,670	2,098,004	3,496,674		65,906	98,859	164,765	Meeker
51 Murray	3,446,339		1,237,098	1,855,647	3,092,745		141,438	212,156	353,594	Murray
59 Pipestone	2,813,383		868,098	1,302,146	2,170,244		257,256	385,883	643,139	Pipestone
64 Redwood	4,657,740		1,618,658	2,427,987	4,046,645		244,438	366,657	611,095	Redwood
65 Renville	5,380,419		2,073,183	3,109,775	5,182,958		78,984	118,477	197,461	Renville
87 Yellow Medicine	3,478,267		1,216,559	1,824,838	3,041,397		174,748	262,122	436,870	Yellow Medicine
District 8 Totals	\$46,734,174	\$0	\$16,845,646	\$25,268,468	\$42,114,114	\$0	\$1,848,024	\$2,772,036	\$4,620,060	District 8 Totals
13 Chisago	\$6,208,428		\$2,155,070	\$3,232,604	\$5,387,674		\$328,302	\$492,452	\$820,754	Chisago
19 Dakota	16,353,353		6,416,402	9,624,602	16,041,004		124,940	187,409	312,349	Dakota
62 Ramsey	18,803,104	211,826	7,344,000	11,016,000	18,571,826		92,511	138,767	231,278	Ramsey
82 Washington	10,803,044	12,901	3,577,129	5,365,693	8,955,723		738,928	1,108,393	1,847,321	Washington
District 9 Totals	\$52,167,929	\$224,727	\$19,492,601	\$29,238,899	\$48,956,227	\$0	\$1,284,681	\$1,927,021	\$3,211,702	District 9 Totals
STATE TOTALS	\$528,142,334	\$919,191	\$193,121,119	\$289,681,672	\$483,721,982	\$56,913	\$17,745,374	\$26,618,065	\$44,420,352	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2015 Town Bridge Distribution

The Town Bridge Distribution will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2015 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$211,528 in 2014) would receive NO town bridge allotment in the 2014 distribution.
- 3) The remaining 70% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

Town Bridge Distribution

January 2015

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2014 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/14	# Deficient Bridges Times \$211,528	Proposed New "Eligible" Estimated Needs	2015 Town Bridge Distribution	County
2	Aitkin	\$235,760	\$32,991	\$40,409	\$423,056	\$235,760	\$25,130	Aitkin
0	Anoka	0	0	3,063	0	0	0	Anoka
1	Becker	174,720	33,442	0	211,528	174,720	18,624	Becker
0	Beltrami	0	0	0	0	0	0	Beltrami
3	Benton	468,665	44,495	144,813	634,584	468,665	49,956	Benton
0	Big Stone	0	0	32,392	0	0	0	Big Stone
2	Blue Earth	440,000	111,512	0	423,056	440,000	46,901	Blue Earth
5	Brown	682,334	90,272	94,653	1,057,640	682,334	72,732	Brown
3	Carlton	1,200,000	50,842	138,457	634,584	1,200,000	127,911	Carlton
9	Carver	3,697,384	72,760	0	1,903,752	3,697,384	394,113	Carver
2	Cass	306,332	53,869	26,875	423,056	306,332	32,653	Cass
15	Chippewa	3,239,383	344,152	352,733	3,172,920	3,239,383	345,294	Chippewa
2	Chisago	600,000	78,635	104,274	423,056	600,000	63,955	Chisago
7	Clay	1,854,102	311,263	0	1,480,696	1,854,102	197,633	Clay
0	Clearwater	0	27,906	54,377	0	0	0	Clearwater
0	Cook	0	0	0	0	0	0	Cook
11	Cottonwood	1,919,840	172,183	210,410	2,326,808	1,919,840	204,640	Cottonwood
3	Crow Wing	569,680	82,589	131,927	634,584	569,680	60,724	Crow Wing
1	Dakota	720,720	76,262	0	211,528	720,720	76,823	Dakota
9	Dodge	1,069,656	97,266	224,655	1,903,752	1,069,656	114,017	Dodge
1	Douglas	183,456	0	0	211,528	183,456	19,555	Douglas
17	Faribault	2,387,953	292,198	569,155	3,595,976	2,387,953	254,538	Faribault
35	Fillmore	6,514,028	593,264	12,902	7,403,480	6,514,028	694,346	Fillmore
2	Freeborn	173,000	123,488	11,734	423,056	173,000	18,440	Freeborn
25	Goodhue	3,938,471	418,810	44,451	5,288,200	3,938,471	419,811	Goodhue
3	Grant	563,008	37,770	439,631	634,584	563,008	60,012	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
22	Houston	4,603,840	617,894	309,866	4,653,616	4,603,840	490,734	Houston
1	Hubbard	112,000	12,654	0	211,528	112,000	11,938	Hubbard
0	Isanti	0	0	183,183	0	0	0	Isanti
2	Itasca	162,000	18,303	0	423,056	162,000	17,268	Itasca
9	Jackson	1,894,744	236,470	433,473	1,903,752	1,894,744	201,965	Jackson
1	Kanabec	184,704	11,185	59,757	211,528	184,704	19,688	Kanabec
3	Kandiyohi	915,632	92,785	129,167	634,584	915,632	97,599	Kandiyohi
8	Kittson	1,059,304	118,743	160,319	1,692,224	1,059,304	112,914	Kittson
1	Koochiching	194,064	28,810	28,810	211,528	194,064	20,686	Koochiching
13	Lac Qui Parle	1,877,381	201,107	200,814	2,749,864	1,877,381	200,115	Lac Qui Parle
0	Lake	0	0	0	0	0	0	Lake
0	Lake of the Woods	0	0	0	0	0	0	Lake of the Woods
1	Le Sueur	127,680	20,224	0	211,528	127,680	13,610	Le Sueur
36	Lincoln	4,635,006	367,302	170,152	7,615,008	4,635,006	494,056	Lincoln
6	Lyon	1,092,240	143,486	74,487	1,269,168	1,092,240	116,424	Lyon
3	Mc Leod	950,055	203,705	0	634,584	950,055	101,269	Mc Leod
3	Mahnomen	507,229	46,887	183,758	634,584	507,229	54,067	Mahnomen
11	Marshall	2,105,365	190,599	316,638	2,326,808	2,105,365	224,416	Marshall

Town Bridge Distribution

January 2015

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2014 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/14	# Deficient Bridges Times \$211,528	Proposed New "Eligible" Estimated Needs	2015 Town Bridge Distribution	County
13	Martin	\$2,365,580	\$211,953	\$665,787	\$2,749,864	\$2,365,580	252,153	Martin
2	Meeker	780,000	101,909	704,301	423,056	0	0	Meeker
0	Mille Lacs	0	0	0	0	0	0	Mille Lacs
7	Morrison	1,938,088	239,351	293,563	1,480,696	1,938,088	206,585	Morrison
39	Mower	5,918,124	0	8,501	8,249,592	5,918,124	630,827	Mower
9	Murray	2,051,000	249,835	178,155	1,903,752	2,051,000	218,621	Murray
0	Nicollet	0	0	266,266	0	0	0	Nicollet
6	Nobles	1,282,153	108,236	0	1,269,168	1,282,153	136,668	Nobles
3	Norman	438,183	0	350,288	634,584	438,183	46,707	Norman
1	Olmsted	87,000	42,933	2,569	211,528	87,000	9,274	Olmsted
5	Otter Tail	882,604	100,913	72,814	1,057,640	882,604	94,079	Otter Tail
0	Pennington	0	0	18,140	0	0	0	Pennington
1	Pine	76,000	38,979	38,979	211,528	76,000	8,101	Pine
30	Pipestone	2,505,200	457,023	0	6,345,840	2,505,200	267,035	Pipestone
6	Polk	1,130,096	85,640	0	1,269,168	1,130,096	120,460	Polk
1	Pope	275,000	38,979	119,879	211,528	275,000	29,313	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
3	Red Lake	356,304	21,692	262,631	634,584	356,304	37,979	Red Lake
41	Redwood	5,446,424	453,506	181,893	8,672,648	5,446,424	580,547	Redwood
16	Renville	2,576,870	322,674	0	3,384,448	2,576,870	274,675	Renville
3	Rice	263,952	29,194	29,194	634,584	263,952	28,135	Rice
7	Rock	901,410	186,871	0	1,480,696	901,410	96,083	Rock
6	Roseau	897,280	176,251	319,828	1,269,168	897,280	95,643	Roseau
20	St. Louis	7,289,023	426,719	91,309	4,230,560	7,289,023	776,954	St. Louis
2	Scott	339,160	36,662	0	423,056	339,160	36,152	Scott
1	Sherburne	353,808	35,363	185,852	211,528	353,808	37,713	Sherburne
3	Sibley	2,038,080	217,489	0	634,584	2,038,080	217,244	Sibley
2	Stearns	230,256	23,613	23,614	423,056	230,256	24,544	Stearns
5	Steele	884,000	151,621	0	1,057,640	884,000	94,228	Steele
0	Stevens	0	0	220,257	0	0	0	Stevens
9	Swift	1,784,277	312,280	324,170	1,903,752	1,784,277	190,190	Swift
5	Todd	797,163	79,448	0	1,057,640	797,163	84,972	Todd
2	Traverse	558,904	79,426	22,423	423,056	558,904	59,575	Traverse
0	Wabasha	0	0	0	0	0	0	Wabasha
2	Wadena	901,290	89,481	380,701	423,056	901,290	96,071	Wadena
1	Waseca	202,675	23,161	184,854	211,528	202,675	21,604	Waseca
0	Washington	0	0	215,534	0	0	0	Washington
3	Watsonwan	975,000	86,182	103,005	634,584	975,000	103,928	Watsonwan
10	Wilkin	1,760,615	182,069	626,594	2,115,280	1,760,615	187,668	Wilkin
11	Winona	1,622,014	129,250	6,402	2,326,808	1,622,014	172,894	Winona
5	Wright	1,110,624	0	950,171	1,057,640	0	0	Wright
14	Yellow Medicine	3,171,792	277,821	191,009	2,961,392	3,171,792	338,089	Yellow Medicine
572	STATE TOTAL	\$105,549,685	\$10,472,647	\$11,926,018	\$120,994,016	\$103,659,061	\$11,049,268	

Actual 2015 Allotment = \$11,049,268
The 30% for the Unallocated Account = \$4,735,401
Average 2014 Township Bridge Cost = \$211,528

Town Road Distribution

January 2015

In accordance with M.S. 161.081, Subd 1 (b) and Admin Rule 8820.2300, a town road account has been established. These funds may be used for the construction, reconstruction or gravel maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

Eligible 2015			Eligible 2015		
County	Township Mileage	Town Road Distribution	County	Township Mileage	Town Road Distribution
Aitkin	720.806	\$392,650	Lac Qui Parle	920.390	\$501,371
Anoka	56.750	30,914	Lake	133.238	72,579
Becker	1,111.664	605,564	Lake of the Woods	337.490	183,844
Beltrami	759.780	413,880	Le Sueur	309.607	168,654
Benton	306.440	166,929	Lincoln	557.940	303,930
Big Stone	356.110	193,986	Lyon	714.910	389,438
Blue Earth	631.630	344,072	Mc Leod	475.050	258,778
Brown	637.119	347,062	Mahnomen	266.034	144,918
Carlton	391.290	213,150	Marshall	1,788.635	974,335
Carver	322.080	175,449	Martin	768.430	418,592
Cass	893.280	486,602	Meeker	784.050	427,101
Chippewa	686.820	374,136	Mille Lacs	438.440	238,835
Chisago	413.870	225,450	Morrison	966.660	526,576
Clay	946.000	515,322	Mower	848.920	462,438
Clearwater	393.660	214,441	Murray	803.500	437,696
Cook	5.060	2,756	Nicollet	350.970	191,186
Cottonwood	696.533	379,428	Nobles	811.500	442,054
Crow Wing	725.549	395,233	Norman	641.580	349,493
Dakota	366.160	199,461	Olmsted	586.690	319,591
Dodge	442.866	241,245	Otter Tail	2,431.900	1,324,746
Douglas	717.050	390,604	Pennington	364.300	198,448
Faribault	790.309	430,511	Pine	779.072	424,389
Fillmore	845.880	460,782	Pipestone	581.440	316,731
Freeborn	640.220	348,751	Polk	2,103.750	1,145,991
Goodhue	819.930	446,646	Pope	672.360	366,259
Grant	438.210	238,709	* Ramsey	43.280	23,577
Hennepin	0.000	0	Red Lake	285.940	155,762
Houston	445.691	242,784	Redwood	948.926	516,915
Hubbard	606.760	330,524	Renville	971.280	529,092
Isanti	538.270	293,216	Rice	517.520	281,912
Itasca	454.400	247,529	Rock	550.640	299,954
Jackson	708.795	386,106	Roseau	1,202.660	655,133
Kanabec	298.700	162,713	St. Louis	856.870	466,768
Kandiyohi	720.639	392,559	Scott	383.095	187,442
Kittson	922.350	502,438	Sherburne	482.810	263,005
Koochiching	123.233	67,129	Sibley	573.789	312,565

Town Road Distribution

January 2015

	Eligible	2015
	Township	Town Road
County	Mileage	Distribution
Stearns	1,435.700	\$782,079
Steele	390.665	212,810
Stevens	533.125	290,413
Swift	735.990	400,921
Todd	1,033.221	562,834
Traverse	460.121	250,645
Wabasha	365.270	198,976
Wadena	364.540	198,578
Waseca	367.643	200,268

	Eligible	2015
	Township	Town Road
County	Mileage	Distribution
Washington	174.070	\$94,822
Watonwan	396.740	216,118
Wilkin	693.630	377,847
Winona	470.570	256,338
* Wright	870.360	474,119
Yellow Medicine	796.581	433,927
STATE TOTAL	55,275.796	\$30,089,524

* Used 2013 Town Road Certification

October 23, 2014

Charlie Zelle
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner Zelle:

We, the undersigned, as members of the 2014 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

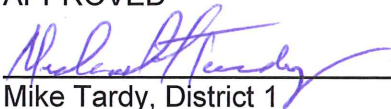
In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2014; construction fund balances as of December 31, 2014; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2015.

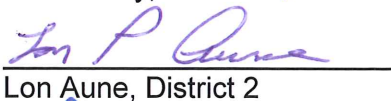
This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2015 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

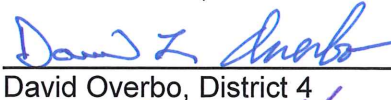
Nick Anderson, Secretary
County Screening Board


APPROVED


Mike Tardy, District 1

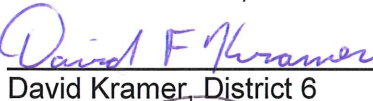

Lon Aune, District 2


Loren Felbaum, District 3

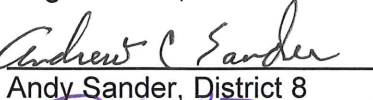

David Overbo, District 4

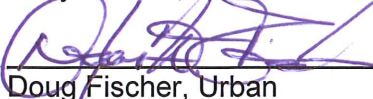

Joe Triplett, Metro

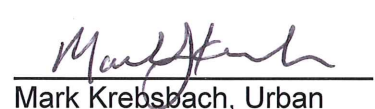

Mitch Rasmussen, Metro

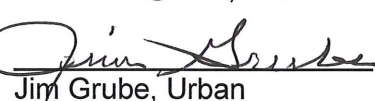

David Kramer, District 6

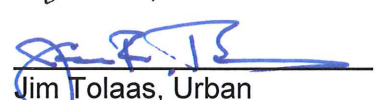

Roger Risser, District 7

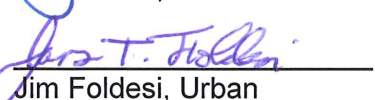

Andy Sander, District 8


Doug Fischer, Urban


Mark Krebsbach, Urban


Jim Grube, Urban


Jim Tolaas, Urban


Jim Foldesi, Urban


Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

October 2014

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN DISTRIBUTING THE 2015 CSAH FUND.

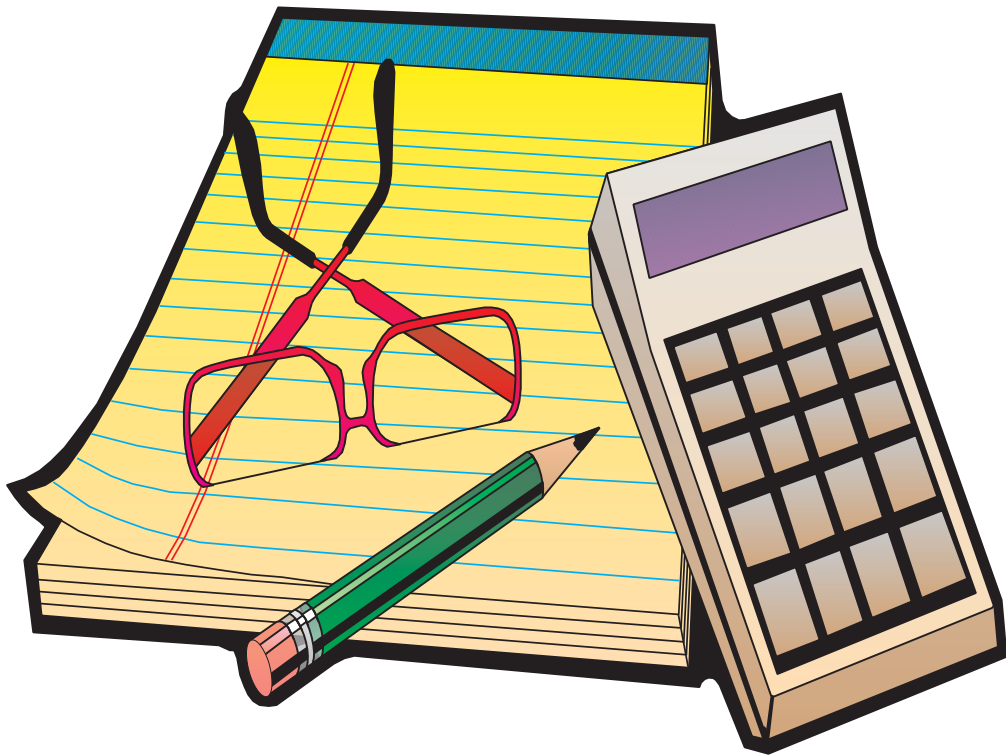
County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Carlton	292.11	595.14	\$4,681,615	\$4,807,576
Cook	178.88	359.86	3,231,516	3,318,459
Itasca	648.45	1,295.50	9,869,938	10,135,493
Koochiching	254.84	509.28	6,688,715	2,267,621
Lake	231.34	455.68	4,624,816	4,749,248
Pine	482.06	964.03	8,318,378	8,542,185
St. Louis	1,390.70	2,796.95	32,040,884	32,902,952
District 1 Totals	3,478.38	6,976.44	\$69,455,862	\$66,723,534
Beltrami	465.66	931.32	\$6,032,091	\$6,194,388
Clearwater	326.27	652.54	2,767,139	2,841,589
Hubbard	324.02	648.04	3,037,795	3,119,528
Kittson	373.46	746.92	2,581,291	2,650,742
Lake of the Woods	194.61	389.22	4,138,661	1,525,059
Marshall	639.65	1,279.30	3,457,378	3,550,400
Norman	390.89	783.02	3,077,962	3,160,776
Pennington	260.04	520.08	2,229,831	2,289,828
Polk	805.84	1,611.68	6,871,733	7,056,620
Red Lake	185.66	371.32	2,680,375	1,292,013
Roseau	481.92	963.84	4,371,824	4,489,449
District 2 Totals	4,448.02	8,897.28	\$41,246,080	\$38,170,392
Aitkin	383.15	766.90	\$4,260,108	\$4,374,728
Benton	225.20	454.52	3,420,323	3,512,348
Cass	531.80	1,062.02	4,399,320	4,517,688
Crow Wing	376.80	756.57	5,490,247	5,637,965
Isanti	226.78	454.76	2,893,813	2,971,671
Kanabec	211.40	422.80	2,103,081	2,159,668
Mille Lacs	256.83	513.66	4,260,355	4,374,979
Morrison	450.25	906.30	5,804,669	5,946,367
Sherburne	242.22	491.32	3,459,907	3,552,995
Stearns	642.77	1,330.18	10,807,145	11,008,340
Todd	412.32	824.64	2,500,889	2,568,177
Wadena	235.80	471.60	2,234,114	2,201,482
Wright	408.11	834.10	10,034,451	10,304,427
District 3 Totals	4,603.43	9,289.37	\$61,668,422	\$63,130,835
Becker	470.41	940.96	\$4,106,252	\$4,216,731
Big Stone	210.80	421.60	2,421,902	1,527,892
Clay	403.19	806.50	3,918,306	4,023,728
Douglas	397.52	795.04	4,087,042	4,197,006
Grant	228.65	457.30	1,494,333	1,534,538
Mahnomen	194.37	388.74	2,622,053	1,499,028
Otter Tail	926.56	1,853.12	11,695,126	11,919,306
Pope	298.70	596.82	2,594,419	2,664,222
Stevens	244.39	488.78	1,535,334	1,576,642
Swift	329.11	659.96	2,286,042	2,347,549
Traverse	245.32	490.64	1,461,594	1,500,916
Wilkin	312.26	625.68	2,992,503	3,073,016
District 4 Totals	4,261.28	8,525.14	\$41,214,906	\$40,080,574

Annual County State Aid Highway Money Needs

October 2014

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Anoka	312.44	821.63	\$18,482,899	\$18,919,566
Carver	227.76	482.48	6,760,025	6,612,736
Hennepin	531.28	1,585.98	35,899,299	36,498,283
Scott	231.63	576.12	9,874,204	9,983,613
Metro Totals	1,303.11	3,466.21	\$71,016,427	\$72,014,198
Dodge	256.67	513.84	\$3,569,570	\$3,665,611
Fillmore	411.74	823.48	6,355,990	6,526,999
Freeborn	446.55	894.74	4,839,268	4,969,471
Goodhue	325.97	654.80	6,131,604	6,296,575
Houston	249.59	499.62	4,667,525	4,793,104
Mower	373.79	750.84	4,315,225	4,431,328
Olmsted	313.56	682.84	6,582,484	6,759,586
Rice	282.23	566.74	4,678,532	4,804,410
Steele	300.54	606.96	4,985,347	5,119,480
Wabasha	273.04	546.08	4,439,981	4,559,441
Winona	315.38	630.82	5,457,656	5,604,495
District 6 Totals	3,549.06	7,170.76	\$56,023,182	\$57,530,500
Blue Earth	427.85	875.30	\$9,001,316	\$9,243,497
Brown	328.21	657.42	3,513,312	3,607,838
Cottonwood	317.57	635.14	2,197,729	2,256,858
Faribault	349.03	698.70	4,340,218	4,456,992
Jackson	370.91	741.82	4,338,810	4,455,549
Le Sueur	266.94	534.38	4,654,566	4,779,795
Martin	380.04	761.32	4,485,734	4,606,423
Nicollet	245.77	491.36	4,349,118	4,466,131
Nobles	359.47	721.00	4,052,754	4,036,027
Rock	261.60	523.20	2,487,436	2,554,362
Sibley	288.77	579.84	2,367,361	2,431,054
Waseca	267.68	535.36	2,452,184	2,518,163
Watonwan	234.19	468.38	2,799,748	2,875,076
District 7 Totals	4,098.03	8,223.22	\$51,040,286	\$52,287,765
Chippewa	243.95	487.90	\$2,005,151	\$2,059,102
Kandiyohi	432.91	875.93	5,788,921	5,944,673
Lac Qui Parle	362.91	725.82	2,158,685	2,216,764
Lincoln	254.01	508.02	1,968,402	2,021,364
Lyon	318.93	637.46	2,927,488	3,006,255
Mc Leod	254.47	510.10	3,564,520	3,660,425
Meeker	273.54	547.08	2,908,748	2,987,009
Murray	354.20	708.40	2,616,595	2,686,993
Pipestone	241.23	482.46	2,181,952	2,240,659
Redwood	390.54	781.56	4,138,281	4,249,624
Renville	445.87	891.74	5,006,982	5,141,698
Yellow Medicine	345.79	691.58	2,658,015	2,729,529
District 8 Totals	3,918.35	7,848.05	\$37,923,740	\$38,944,095
Chisago	238.40	477.00	\$6,095,663	\$6,259,667
Dakota	336.25	906.66	12,759,761	13,103,063
Ramsey	262.34	752.81	16,263,708	16,257,658
Washington	209.22	476.38	8,690,117	8,895,873
Metro Totals	1,046.21	2,612.85	\$43,809,249	\$44,516,261
STATE TOTALS	30,705.87	63,009.32	\$473,398,154	\$473,398,154

ADJUSTMENTS



Results of Adjustments Made After the October 22 & 23, 2014 County Screening Board Meeting

January 2015

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column shows the additions necessary due to trunk highway turnback activity which took place in 2012, 2013 & 2014.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large “needs” increases or decreases.

Results of Adjustments made after the October 22 & 23, 2014 County Screening Board

January 2015

COUNTY	RESTRICTED 2013 25 YEAR CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2014 SCREENING BD MEETING	AVG 3 YEAR REVISED BASIC CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012 2013 & 2014	AVG 3 YEAR REVISED BASIC 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2013 NEEDS	% CHANGE FROM RESTRICTED 2013 NEEDS	RESTRICTED 2014 25 YEAR CONSTRUCTION NEEDS	2014 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$112,464,168	\$112,464,168		\$112,464,168		\$112,464,168	\$0	0.0%			Carlton
Cook	78,148,844	78,148,844		78,148,844		78,148,844	0	0.0%			Cook
Itasca	203,849,353	203,849,353		203,849,353		203,849,353	0	0.0%			Itasca
Koochiching	51,952,513	51,952,513		51,952,513		51,952,513	0	0.0%			Koochiching
Lake	88,430,930	88,430,930		88,430,930		88,430,930	0	0.0%			Lake
Pine	184,184,557	184,184,557		184,184,557		184,184,557	0	0.0%			Pine
St. Louis	624,639,395	624,639,395		624,639,395	354,291	624,993,686	354,291	0.1%			St. Louis
District 1 Totals	\$1,343,669,760	\$1,343,669,760	\$0	\$1,343,669,760	\$354,291	\$1,344,024,051	\$354,291	0.0%			District 1 Totals
Beltrami	\$140,310,050	\$140,310,050		\$140,310,050		\$140,310,050	\$0	0.0%			Beltrami
Clearwater	68,364,059	68,364,059		68,364,059		68,364,059	0	0.0%			Clearwater
Hubbard	80,369,745	80,369,745		80,369,745		80,369,745	0	0.0%			Hubbard
Kittson	67,433,072	67,433,072		67,433,072		67,433,072	0	0.0%			Kittson
Lake of 'Woods	39,081,318	39,081,318		39,081,318		39,081,318	0	0.0%			Lake of 'Woods
Marshall	93,658,394	93,658,394		93,658,394		93,658,394	0	0.0%			Marshall
Norman	80,416,843	80,416,843		80,416,843		80,416,843	0	0.0%			Norman
Pennington	55,295,376	55,295,376		55,295,376		55,295,376	0	0.0%			Pennington
Polk	171,690,485	171,690,485		171,690,485		171,690,485	0	0.0%			Polk
Red Lake	34,020,599	34,020,599		34,020,599		34,020,599	0	0.0%			Red Lake
Roseau	116,602,838	116,602,838		116,602,838		116,602,838	0	0.0%			Roseau
District 2 Totals	\$947,242,779	\$947,242,779	\$0	\$947,242,779	\$0	\$947,242,779	\$0	0.0%			District 2 Totals
Aitkin	\$98,103,788	\$97,346,883		\$97,346,883	\$756,905	\$98,103,788	\$0	0.0%			Aitkin
Benton	77,032,012	77,032,012		77,032,012		77,032,012	0	0.0%			Benton
Cass	119,811,082	119,780,659		119,780,659	30,423	119,811,082	0	0.0%			Cass
Crow Wing	156,207,962	156,207,962		156,207,962		156,207,962	0	0.0%			Crow Wing
Isanti	69,680,030	69,680,030		69,680,030		69,680,030	0	0.0%			Isanti
Kanabec	49,802,277	49,802,277		49,802,277		49,802,277	0	0.0%			Kanabec
Mille Lacs	95,096,235	95,096,235		95,096,235		95,096,235	0	0.0%			Mille Lacs
Morrison	137,342,384	137,342,384		137,342,384		137,342,384	0	0.0%			Morrison
Sherburne	91,782,076	91,782,076		91,782,076		91,782,076	0	0.0%			Sherburne
Stearns	275,849,998	275,849,998		275,849,998		275,849,998	0	0.0%			Stearns
Todd	67,596,410	67,596,410		67,596,410		67,596,410	0	0.0%			Todd
Wadena	51,599,765	51,599,765		51,599,765		51,599,765	0	0.0%			Wadena
Wright	217,507,226	217,507,226		217,507,226		217,507,226	0	0.0%			Wright
District 3 Totals	\$1,507,411,245	\$1,506,623,917	\$0	\$1,506,623,917	\$787,328	\$1,507,411,245	\$0	0.0%			District 3 Totals

Results of Adjustments made after the October 22 & 23, 2014 County Screening Board

January 2015

COUNTY	RESTRICTED 2013 25 YEAR CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2014 SCREENING BD MEETING	AVG 3 YEAR REVISED BASIC CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012 2013 & 2014	AVG 3 YEAR REVISED BASIC 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2013 NEEDS	% CHANGE FROM RESTRICTED 2013 NEEDS	RESTRICTED % CHANGE	RESTRICTED 2014 25 YEAR CONSTRUCTION NEEDS	2014 SCREENING BOARD RESTRICTION	COUNTY
Becker	\$109,620,768	\$109,620,768		\$109,620,768		\$109,620,768	\$0	0.0%				Becker
Big Stone	36,259,674	36,259,674		36,259,674		36,259,674	0	0.0%				Big Stone
Clay	97,623,260	97,623,260		97,623,260		97,623,260	0	0.0%				Clay
Douglas	110,005,126	108,833,562		108,833,562	1,171,564	110,005,126	0	0.0%				Douglas
Grant	34,418,748	34,418,748		34,418,748		34,418,748	0	0.0%				Grant
Mahnomen	32,563,876	32,563,876		32,563,876		32,563,876	0	0.0%				Mahnomen
Otter Tail	275,826,012	275,826,012		275,826,012		275,826,012	0	0.0%				Otter Tail
Pope	58,843,825	58,843,825		58,843,825		58,843,825	0	0.0%				Pope
Stevens	41,416,975	41,416,975		41,416,975		41,416,975	0	0.0%				Stevens
Swift	59,963,953	59,963,953		59,963,953		59,963,953	0	0.0%				Swift
Traverse	41,700,945	41,700,945		41,700,945		41,700,945	0	0.0%				Traverse
Wilkin	74,164,940	74,164,940		74,164,940		74,164,940	0	0.0%				Wilkin
District 4 Totals	\$972,408,102	\$971,236,538	\$0	\$971,236,538	\$1,171,564	\$972,408,102	\$0	0.0%				District 4 Totals
Anoka	\$333,088,160	\$333,088,160		\$333,088,160		\$333,088,160	\$0	0.0%				Anoka
Carver	132,837,672	132,837,672		132,837,672	120,974	132,958,646	120,974	0.1%				Carver
Hennepin	823,312,471	823,312,471		823,312,471		823,312,471	0	0.0%				Hennepin
Scott	152,597,408	152,597,408		152,597,408		152,597,408	0	0.0%				Scott
Metro Totals	\$1,441,835,711	\$1,441,835,711	\$0	\$1,441,835,711	\$120,974	\$1,441,956,685	\$120,974	0.0%				Metro Totals
Dodge	\$94,088,042	\$94,088,042		\$94,088,042		\$94,088,042	\$0	0.0%				Dodge
Fillmore	155,560,914	155,560,914		155,560,914		155,560,914	0	0.0%				Fillmore
Freeborn	126,137,501	126,137,501		126,137,501		126,137,501	0	0.0%				Freeborn
Goodhue	139,154,732	139,154,732		139,154,732		139,154,732	0	0.0%				Goodhue
Houston	109,219,079	109,219,079		109,219,079		109,219,079	0	0.0%				Houston
Mower	119,091,993	119,091,993		119,091,993		119,091,993	0	0.0%				Mower
Olmsted	190,494,710	190,494,710		190,494,710		190,494,710	0	0.0%				Olmsted
Rice	114,882,773	114,882,773		114,882,773		114,882,773	0	0.0%				Rice
Steele	110,440,916	110,440,916		110,440,916		110,440,916	0	0.0%				Steele
Wabasha	110,298,268	110,298,268		110,298,268		110,298,268	0	0.0%				Wabasha
Winona	149,320,508	149,320,508		149,320,508		149,320,508	0	0.0%				Winona
District 6 Totals	\$1,418,689,436	\$1,418,689,436	\$0	\$1,418,689,436	\$0	\$1,418,689,436	\$0	0.0%				District 6 Totals

Results of Adjustments made after the October 22 & 23, 2014 County Screening Board

January 2015

COUNTY	RESTRICTED 2013 25 YEAR CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2014 SCREENING BD MEETING	AVG 3 YEAR REVISED BASIC CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012 2013 & 2014	AVG 3 YEAR REVISED BASIC 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2013 NEEDS	% CHANGE FROM RESTRICTED 2013 NEEDS	RESTRICTED % CHANGE	RESTRICTED 2014 25 YEAR CONSTRUCTION NEEDS	2014 SCREENING BOARD RESTRICTION	COUNTY
Blue Earth	\$201,799,121	\$201,799,121		\$201,799,121		\$201,799,121	\$0	0.0%				Blue Earth
Brown	93,876,151	92,911,068		92,911,068	965,083	93,876,151	0	0.0%				Brown
Cottonwood	65,094,884	65,094,884		65,094,884		65,094,884	0	0.0%				Cottonwood
Faribault	112,715,384	112,715,384		112,715,384		112,715,384	0	0.0%				Faribault
Jackson	122,421,023	122,421,023		122,421,023		122,421,023	0	0.0%				Jackson
Le Sueur	119,483,730	119,483,730		119,483,730		119,483,730	0	0.0%				Le Sueur
Martin	124,118,319	124,118,319		124,118,319		124,118,319	0	0.0%				Martin
Nicollet	98,776,388	98,776,388		98,776,388		98,776,388	0	0.0%				Nicollet
Nobles	106,983,390	106,888,768		106,888,768	94,622	106,983,390	0	0.0%				Nobles
Rock	70,132,920	70,132,920		70,132,920		70,132,920	0	0.0%				Rock
Sibley	66,520,137	66,520,137		66,520,137		66,520,137	0	0.0%				Sibley
Waseca	72,556,620	72,556,620		72,556,620		72,556,620	0	0.0%				Waseca
Watonwan	74,363,454	74,363,454		74,363,454		74,363,454	0	0.0%				Watonwan
District 7 Totals	\$1,328,841,521	\$1,327,781,816	\$0	\$1,327,781,816	\$1,059,705	\$1,328,841,521	\$0	0.0%				District 7 Totals
Chippewa	\$58,116,575	\$58,116,575		\$58,116,575		\$58,116,575	\$0	0.0%				Chippewa
Kandiyohi	129,811,322	129,811,322		129,811,322		129,811,322	0	0.0%				Kandiyohi
Lac Qui Parle	61,763,321	61,763,321		61,763,321		61,763,321	0	0.0%				Lac Qui Parle
Lincoln	50,255,304	50,255,304		50,255,304		50,255,304	0	0.0%				Lincoln
Lyon	85,614,438	85,614,438		85,614,438		85,614,438	0	0.0%				Lyon
Mc Leod	86,076,346	86,076,346		86,076,346		86,076,346	0	0.0%				Mc Leod
Meeker	67,645,773	67,645,773		67,645,773		67,645,773	0	0.0%				Meeker
Murray	73,185,202	73,185,202		73,185,202		73,185,202	0	0.0%				Murray
Pipestone	61,495,201	61,495,201		61,495,201		61,495,201	0	0.0%				Pipestone
Redwood	118,076,185	118,076,185		118,076,185		118,076,185	0	0.0%				Redwood
Renville	129,339,549	129,339,549		129,339,549		129,339,549	0	0.0%				Renville
Yellow Medicine	71,374,261	71,374,261		71,374,261		71,374,261	0	0.0%				Yellow Medicine
District 8 Totals	\$992,753,477	\$992,753,477	\$0	\$992,753,477	\$0	\$992,753,477	\$0	0.0%				District 8 Totals
Chisago	\$108,906,202	\$108,906,202		\$108,906,202		\$108,906,202	\$0	0.0%				Chisago
Dakota	280,168,733	280,168,733		280,168,733		280,168,733	0	0.0%				Dakota
Ramsey	382,245,294	382,245,294		382,245,294		382,245,294	0	0.0%				Ramsey
Washington	208,213,879	208,213,879		208,213,879		208,213,879	0	0.0%				Washington
Metro Totals	\$979,534,108	\$979,534,108	\$0	\$979,534,108	\$0	\$979,534,108	\$0	0.0%				Metro Totals
STATE TOTALS	\$10,932,386,139	\$10,929,367,542	\$0	\$10,929,367,542	\$3,493,862	\$10,932,861,404	\$475,265	0.0%		\$0	\$0	STATE TOTALS

County State Aid Construction Fund Balance Needs Deductions

January 2015

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the needs deduction, in the respective accounts, which have been made to the 25-year construction needs pursuant to this resolution.

County State Aid Construction Fund Balance Needs Deductions

January 2015

	Regular Account			Municipal Account			Total	
	Unencumbered	Maximum	2015	Unencumbered	Maximum Balance	2015	2015	
	Construction	Balance	Construction	Construction	Larger of Either	Construction		
	Fund Balance	2 Year	Fund Balance	Fund Balance	or \$500,000	Fund Balance		
	As of	2013-2014 Const.	"Needs"	As of	2012-2014	"Needs"	Fund Balance	"Needs"
	12/31/2014	Apportionment	Deduction	12/31/2014	Const. Apport.	Deduction	Deduction	Deduction
Carlton	\$4,426,090	\$4,991,544	\$0	\$0	\$893,254	\$0	\$0	Carlton
Cook	917,428	3,331,845	0	159,262	500,000	0	0	Cook
Itasca	1,008,819	9,643,879	0	1,135,848	1,643,298	0	0	Itasca
Koochiching	5,215,266	5,172,056	43,210	0	500,000	0	43,210	Koochiching
Lake	1,774,441	4,220,897	0	422,389	706,097	0	0	Lake
Pine	0	7,219,409	0	0	2,060,184	0	0	Pine
St. Louis	1,362,082	29,222,427	0	1,238,221	3,300,341	0	0	St. Louis
District 1 Totals	\$14,704,126	\$63,802,057	\$43,210	\$2,955,721	\$9,603,174	\$0	\$43,210	District 1 Totals
Beltrami	\$708,077	\$6,933,110	\$0	\$275,210	\$500,000	\$0	\$0	Beltrami
Clearwater	1,413,257	3,511,098	0	244,106	535,755	0	0	Clearwater
Hubbard	0	4,093,629	0	6,893	500,000	0	0	Hubbard
Kittson	435,072	3,415,874	0	413,581	609,705	0	0	Kittson
Lake of the Woods	3,907,213	3,455,780	451,433	348,835	500,000	0	451,433	Lake of the Woods
Marshall	1,771,929	5,131,343	0	556,289	800,497	0	0	Marshall
Norman	1,527,976	3,929,724	0	439,834	529,722	0	0	Norman
Pennington	296,787	3,174,452	0	335,661	500,000	0	0	Pennington
Polk	0	8,419,944	0	0	924,087	0	0	Polk
Red Lake	1,278,647	3,029,134	0	696,328	500,000	196,328	196,328	Red Lake
Roseau	531,129	5,087,808	0	891,707	977,188	0	0	Roseau
District 2 Totals	\$11,870,087	\$50,181,896	\$451,433	\$4,208,443	\$6,876,954	\$196,328	\$647,761	District 2 Totals
Aitkin	\$502,112	\$5,097,874	\$0	\$28,236	\$500,000	\$0	\$0	Aitkin
Benton	1,359,753	4,013,530	0	429,656	632,213	0	0	Benton
Cass	0	5,634,996	0	742,394	896,571	0	0	Cass
Crow Wing	186,761	5,724,661	0	12,272	2,255,554	0	0	Crow Wing
Isanti	953,813	4,115,358	0	203,046	500,000	0	0	Isanti
Kanabec	0	2,850,070	0	379,983	500,000	0	0	Kanabec
Mille Lacs	457,063	4,613,135	0	361,291	639,159	0	0	Mille Lacs
Morrison	0	6,310,006	0	277,239	1,095,208	0	0	Morrison
Sherburne	1,755,253	5,368,067	0	375,518	541,276	0	0	Sherburne
Stearns	0	11,807,249	0	302,084	2,711,226	0	0	Stearns
Todd	640,123	3,767,567	0	905,397	923,492	0	0	Todd
Wadena	0	2,752,132	0	597,154	679,817	0	0	Wadena
Wright	0	10,868,931	0	918,272	1,017,338	0	0	Wright
District 3 Totals	\$5,854,879	\$72,923,576	\$0	\$5,532,541	\$12,891,854	\$0	\$0	District 3 Totals

County State Aid Construction Fund Balance Needs Deductions

January 2015

	Regular Account			Municipal Account			Total	
	Unencumbered	Maximum	2015	Unencumbered	Maximum Balance	2015	2015 Construction Fund Balance "Needs"	
	Construction	Balance	Construction	Construction	Larger of Either	Construction		
	Fund Balance	2 Year	Fund Balance	Fund Balance	or \$500,000	Fund Balance		
	As of	2013-2014	Const.	As of	2012-2014	"Needs"		
	12/31/2014	Apportionment	"Needs" Deduction	12/31/2014	Const. Apport.	Deduction	Deduction	
Becker	\$227,123	\$5,492,159	\$0	\$633,534	\$633,534	\$0	\$0	Becker
Big Stone	1,076,302	2,895,536	0	48,755	500,000	0	0	Big Stone
Clay	0	5,421,228	0	103,681	691,516	0	0	Clay
Douglas	406,597	5,170,614	0	551,533	870,024	0	0	Douglas
Grant	357,026	2,889,796	0	268,310	500,000	0	0	Grant
Mahnomen	2,653,901	3,063,956	0	62,432	500,000	0	0	Mahnomen
Otter Tail	2,387,764	12,517,901	0	11,405	1,192,893	0	0	Otter Tail
Pope	439,708	3,452,775	0	276,157	500,000	0	0	Pope
Stevens	176,498	3,041,070	0	28,702	500,000	0	0	Stevens
Swift	776,269	3,380,619	0	281,258	500,000	0	0	Swift
Traverse	1,995,582	2,856,744	0	336,411	500,000	0	0	Traverse
Wilkin	1,731,027	3,441,105	0	682,829	738,601	0	0	Wilkin
District 4 Totals	\$12,227,797	\$53,623,503	\$0	\$3,285,006	\$7,626,568	\$0	\$0	District 4 Totals
Anoka	\$0	\$18,716,906	\$0	\$0	\$2,624,748	\$0	\$0	Anoka
Carver	3,591,191	6,657,473	0	883,453	990,073	0	0	Carver
Hennepin	4,157,246	42,167,192	0	2,986,765	4,904,002	0	0	Hennepin
Scott	0	10,314,690	0	333,529	500,000	0	0	Scott
Metro Totals	\$7,748,437	\$77,856,261	\$0	\$4,203,747	\$9,018,823	\$0	\$0	Metro Totals
Dodge	\$1,581,236	\$4,025,179	\$0	\$468,288	\$541,286	\$0	\$0	Dodge
Fillmore	3,173,214	5,750,461	0	1,232,798	1,735,105	0	0	Fillmore
Freeborn	7,718	5,774,804	0	393,621	764,416	0	0	Freeborn
Goodhue	0	6,322,259	0	248,080	1,062,138	0	0	Goodhue
Houston	68,774	4,857,868	0	0	500,000	0	0	Houston
Mower	821,663	5,412,462	0	179,061	577,871	0	0	Mower
Olmsted	4,298,982	8,544,809	0	352,750	509,509	0	0	Olmsted
Rice	74,494	5,693,630	0	271,103	500,000	0	0	Rice
Steele	0	5,464,170	0	9,344	500,000	0	0	Steele
Wabasha	0	4,454,419	0	0	985,781	0	0	Wabasha
Winona	0	5,764,837	0	789,040	789,040	0	0	Winona
District 6 Totals	\$10,026,081	\$62,064,898	\$0	\$3,944,086	\$8,465,146	\$0	\$0	District 6 Totals

County State Aid Construction Fund Balance Needs Deductions

January 2015

	Regular Account			Municipal Account			Total	
	Unencumbered	Maximum	2015	Unencumbered	Maximum Balance	2015	2015 Construction Fund Balance "Needs" Deduction	
	Construction	Balance	Construction	Construction	Larger of Either	Construction		
	Fund Balance	2 Year	Fund Balance	Fund Balance	or \$500,000	Fund Balance		
	As of	2013-2014 Const.	"Needs"	As of	2012-2014	"Needs"		
12/31/2014	Apportionment	Deduction	12/31/2014	Const. Apport.	Deduction			
Blue Earth	\$0	\$8,830,469	\$0	\$189,844	\$952,699	\$0	\$0	Blue Earth
Brown	136,923	4,556,239	0	402,832	518,916	0	0	Brown
Cottonwood	1,614,081	3,131,327	0	494,040	727,464	0	0	Cottonwood
Faribault	0	4,506,395	0	0	1,108,551	0	0	Faribault
Jackson	2,066,929	4,677,108	0	775,087	804,621	0	0	Jackson
Le Sueur	0	4,317,196	0	0	1,659,486	0	0	Le Sueur
Martin	0	5,143,040	0	478,675	708,437	0	0	Martin
Nicollet	927,001	4,545,347	0	456,943	680,834	0	0	Nicollet
Nobles	0	4,795,346	0	324,467	500,000	0	0	Nobles
Rock	0	2,929,112	0	0	849,485	0	0	Rock
Sibley	0	3,284,666	0	147,282	531,581	0	0	Sibley
Waseca	0	3,326,178	0	36,175	500,000	0	0	Waseca
Watonwan	89,498	3,014,769	0	886,705	886,705	0	0	Watonwan
District 7 Totals	\$4,834,431	\$57,057,192	\$0	\$4,192,050	\$10,428,779	\$0	\$0	District 7 Totals
Chippewa	\$903,120	\$2,864,626	\$0	\$321,982	\$500,000	\$0	\$0	Chippewa
Kandiyohi	228,159	6,707,942	0	497,607	651,978	0	0	Kandiyohi
Lac Qui Parle	0	3,279,767	0	394,957	516,524	0	0	Lac Qui Parle
Lincoln	1,286,834	2,815,428	0	387,820	539,735	0	0	Lincoln
Lyon	218,242	3,754,874	0	185,203	938,958	0	0	Lyon
Mc Leod	1,948,131	4,401,733	0	278,051	613,527	0	0	Mc Leod
Meeker	14,428	3,934,444	0	166,902	500,000	0	0	Meeker
Murray	275,224	3,581,502	0	448,170	599,914	0	0	Murray
Pipestone	1,392,032	2,478,020	0	739,800	1,120,629	0	0	Pipestone
Redwood	0	4,664,303	0	381,093	1,043,783	0	0	Redwood
Renville	0	5,977,138	0	151,568	500,000	0	0	Renville
Yellow Medicine	700,006	3,500,273	0	0	753,176	0	0	Yellow Medicine
District 8 Totals	\$6,966,177	\$47,960,050	\$0	\$3,953,153	\$8,278,224	\$0	\$0	District 8 Totals
Chisago	\$0	\$5,960,436	\$0	\$86,476	\$1,361,588	\$0	\$0	Chisago
Dakota	12,603,621	\$17,589,047	0	515,038	505,384	9,654	9,654	Dakota
Ramsey	11,115,731	\$20,169,592	0	500,000	500,000	0	0	Ramsey
Washington	8,359,254	\$9,804,345	0	2,521,403	2,967,322	0	0	Washington
Metro Totals	\$32,078,606	\$53,523,420	\$0	\$3,622,917	\$5,334,294	\$9,654	\$9,654	Metro Totals
STATE TOTALS	\$106,310,621	\$538,992,853	\$494,643	\$35,897,663	\$78,523,816	\$205,982	\$700,625	STATE TOTALS

Mill Levy Deduction

January 2015

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

**Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
(Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the "Homestead Exclusion" (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you by the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2015

County	County Total Real & Personal Market Value (Taxes Payable 2014)	Mill Levy Deduction
Carlton	2,418,278,500	\$385,957
Cook	1,600,173,400	255,388
Itasca	5,224,920,700	833,897
Koochiching	967,394,327	154,396
Lake	1,633,919,600	260,774
Pine	2,285,987,200	364,844
St. Louis*	14,488,302,620	1,401,019
District 1 Totals	28,618,976,347	\$3,656,275
Beltrami	2,815,414,400	\$449,340
Clearwater	862,151,000	137,599
Hubbard	3,106,340,650	495,772
Kittson	1,121,354,100	178,968
Lake of the Woods	490,362,100	78,262
Marshall	2,292,240,700	365,842
Norman	1,540,066,400	245,795
Pennington	1,045,411,200	166,848
Polk	4,187,680,700	668,354
Red Lake	485,315,600	77,456
Roseau	1,134,577,100	181,079
District 2 Totals	19,080,913,950	\$3,045,315
Aitkin	2,752,863,100	\$439,357
Benton	2,465,881,000	393,555
Cass	6,034,008,000	963,028
Crow Wing	9,121,465,700	1,455,786
Isanti	2,390,287,300	381,490
Kanabec	1,016,657,400	162,259
Mille Lacs	1,705,266,900	272,161
Morrison	2,999,614,000	478,738
Sherburne	6,336,284,800	1,011,271
Stearns	11,552,896,100	1,843,842
Todd	2,132,934,000	340,416
Wadena	864,524,300	137,978
Wright	10,504,923,500	1,676,586
District 3 Totals	59,877,606,100	\$9,556,467
Becker	4,519,505,800	\$721,313
Big Stone	1,311,961,200	209,389
Clay	4,997,460,600	797,595
Douglas	4,645,544,800	741,429
Grant	1,425,314,100	227,480
Mahnomen	603,430,700	96,308
Otter Tail	8,233,821,750	1,314,118
Pope	2,061,514,900	329,018
Stevens	1,825,489,900	291,348
Swift	2,560,771,800	408,699
Traverse	1,632,972,300	260,622
Wilkin	1,960,953,100	312,968
District 4 Totals	35,778,740,950	\$5,710,287

Mill Levy Deduction

January 2015

County	County Total Real & Personal Market Value (Taxes Payable 2014)	Mill Levy Deduction
Anoka*	21,583,951,833	\$2,087,168
Carver	9,991,168,600	1,594,591
Hennepin*	119,027,889,660	11,509,997
Scott	12,779,506,200	2,039,609
Metro Totals	163,382,516,293	\$17,231,365
Dodge	2,861,634,700	\$456,717
Fillmore	3,446,941,000	550,132
Freeborn	4,185,546,100	668,013
Goodhue	6,032,526,800	962,791
Houston	1,965,736,000	313,731
Mower	4,664,216,800	744,409
Olmsted	12,996,083,000	2,074,175
Rice	4,998,716,600	797,795
Steele	3,422,667,800	546,258
Wabasha	2,741,988,400	437,621
Winona	4,045,226,500	645,618
District 6 Totals	51,361,283,700	\$8,197,260
Blue Earth	7,134,594,540	\$1,138,681
Brown	3,656,022,500	583,501
Cottonwood	3,409,075,600	544,088
Faribault	3,627,254,200	578,910
Jackson	3,796,836,700	605,975
Le Sueur	3,577,852,850	571,025
Martin	4,502,590,450	718,613
Nicollet	3,711,844,200	592,410
Nobles	4,186,955,900	668,238
Rock	2,838,781,100	453,069
Sibley	2,976,403,700	475,034
Waseca	2,632,341,250	420,122
Watonwan	2,326,445,300	371,301
District 7 Totals	48,376,998,290	\$7,720,967
Chippewa	2,514,411,200	\$401,300
Kandiyohi	5,124,210,000	817,824
Lac Qui Parle	2,277,618,700	363,508
Lincoln	1,773,722,800	283,086
Lyon	4,098,452,500	654,113
Mc Leod	3,428,866,600	547,247
Meeker	2,936,066,300	468,596
Murray	3,393,481,900	541,600
Pipestone	2,050,412,500	327,246
Redwood	4,699,201,600	749,993
Renville	5,551,456,900	886,013
Yellow Medicine	3,123,004,500	498,432
District 8 Totals	40,970,905,500	\$6,538,958
Chisago	3,771,872,400	\$601,991
Dakota*	34,555,359,868	3,341,503
Ramsey*	37,006,806,900	3,578,558
Washington*	23,176,814,700	2,241,198
Metro Totals	98,510,853,868	\$9,763,250
STATE TOTALS	545,958,794,998	\$71,420,144

* Denotes Urban County.



NOTES and COMMENTS

Trunk Highway Turnback Maintenance

January 2015

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT
0 - 999 VPD
1,000 - 4,999 VPD
For every additional 5,000 VPD

Turnback Maintenance/Lane Mile/Lane
Current lane mileage apportionment/lane (\$1,734)
2 X current lane mileage apportionment/lane
Add current lane mileage apportionment/lane

The following data is presented:

THTB MAINTENANCE FOR THE 2015 CSAH DISTRIBUTION

County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 2014 THTB's	FOR 2014		FOR 2015								Total THTB Maintenance Apportionment
				# Of Months	2014 Total \$	Lane Miles @ \$1,734	Lane Miles @ \$3,468	Lane Miles @ \$5,202	Lane Miles @ \$6,936	Lane Miles @ \$8,670	Lane Miles @ \$10,404	Lane Miles @ \$12,138	2014 Total \$	
Anoka	0.67	2.68		0	0	0.00	0.00	0.00	0.00	0.00	2.68	0.00	\$27,883	\$27,883
Carver	7.13	15.04		0	0	0.00	0.00	0.00	0.00	15.04	0.00	0.00	\$130,397	\$130,397
Hennepin	1.31	4.20		0	0	0.00	0.00	0.00	4.20	0.00	0.00	0.00	\$29,131	\$29,131
	0.29	1.74		0	0	0.00	0.00	0.00	0.00	0.00	1.74	0.00	\$18,103	\$18,103
	3.69	8.72		0	0	0.00	0.00	0.00	6.04	0.00	2.68	0.00	\$69,776	\$69,776
	0.15	0.90		0	0	0.00	0.00	0.00	0.00	0.00	0.90	0.00	\$9,364	\$9,364
	2.40	5.90		0	0	0.00	0.00	0.00	5.90	0.00	0.00	0.00	\$40,922	\$40,922
	4.12	8.24		0	0	0.00	0.00	6.04	2.20	0.00	0.00	0.00	\$46,679	\$46,679
Morrison	0.80	1.60		0	0	0.00	0.00	1.60	0.00	0.00	0.00	0.00	\$8,323	\$8,323
Otter Tail	10.00	20.00		0	0	0.00	20.00	0.00	0.00	0.00	0.00	0.00	\$69,360	\$69,360
Nobles	13.90	27.80		0	0	0.00	27.80	0.00	0.00	0.00	0.00	0.00	\$96,410	\$96,410
Ramsey	0.60	2.40		0	0	0.00	0.00	0.00	2.40	0.00	0.00	0.00	\$16,646	\$16,646
	4.16	8.32		0	0	0.00	0.00	0.00	8.32	0.00	0.00	0.00	\$57,708	\$57,708
	5.44	12.38		0	0	0.00	0.00	0.00	0.00	0.00	12.38	0.00	\$128,802	\$128,802
St. Louis	0.25	1.00		0	0	0.00	0.00	0.00	0.00	1.00	0.00	0.00	\$8,670	\$8,670
Scott	0.29	2.18		0	0	0.00	0.00	0.00	0.00	2.18	0.00	0.00	\$18,901	\$18,901
	2.90	8.98		0	0	0.00	0.00	6.36	0.00	0.00	2.62	0.00	\$60,343	\$60,343
Stearns	4.95	9.90		0	0	0.00	0.00	9.90	0.00	0.00	0.00	0.00	\$51,500	\$51,500
Wadena	10.68	22.34		0	0	1.84	20.50	0.00	0.00	0.00	0.00	0.00	\$74,285	\$74,285
Washington	0.31	1.24		0	0	0.00	0.00	0.00	0.00	0.00	1.24	0.00	\$12,901	\$12,901
Totals	74.04	165.56			\$0	1.84	68.30	23.90	29.06	18.22	24.24	0.00	\$976,104	\$976,104

Regular and Municipal Account Turnback Adjustments

January 2015

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

25 X Final Annual Money Needs	=	25-Year Construction Needs dollars that earn
Total Money Needs Distribution		\$1 in money needs distribution
25 x \$473,398,154	=	\$42.20 in 25-Year Construction Needs earns
\$280,458,025		\$1 in money needs distribution

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs distribution either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2015.

County	Regular Account						Municipal Account						Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2015 THTB Maint. Distribution
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.			
Anoka	0.67	2.68	\$23,236	\$980,559	\$4,647	\$27,883	0.00	0.00	\$0	\$0	\$0	0	0.67	\$980,559	\$27,883
Carver	7.13	15.04	104,318	4,402,220	26,079	130,397	0.00	0.00	0	0	0	0	7.13	4,402,220	130,397
	1.31	4.20	21,848	921,986	7,283	29,131	0.00	0.00	0	0	0	0	1.31	921,986	29,131
Hennepin	0.29	1.74	15,086	636,629	3,017	18,103	0.00	0.00	0	0	0	0	0.29	636,629	18,103
	1.97	5.28	36,760	1,551,279	9,156	45,916	1.72	3.44	17,895	755,162	5,965	23,860	3.69	2,306,441	69,776
	0.15	0.90	7,803	329,287	1,561	9,364	0.00	0.00	0	0	0	0	0.15	329,287	9,364
	2.40	5.90	30,691	1,295,160	10,231	40,922	0.00	0.00	0	0	0	0	2.40	1,295,160	40,922
	4.12	8.24	32,391	1,366,900	14,288	46,679	0.00	0.00	0	0	0	0	4.12	1,366,900	46,679
Morrison	0.80	1.60	5,549	234,168	2,774	8,323	0.00	0.00	0	0	0	0	0.80	234,168	8,323
Otter Tail	8.95	17.90	31,000	1,308,217	31,039	62,039	1.05	2.10	3,680	155,279	3,641	7,321	10.00	1,463,496	69,360
Nobles	13.40	26.80	46,471	1,961,076	46,471	92,942	0.50	1.00	1,734	73,175	1,734	3,468	13.90	2,034,251	96,410
Ramsey	0.60	2.40	12,484	526,825	4,162	16,646	0.00	0.00	0	0	0	0	0.60	526,825	16,646
	4.16	8.32	43,281	1,826,458	14,427	57,708	0.00	0.00	0	0	0	0	4.16	1,826,458	57,708
	5.44	12.38	107,335	4,529,537	21,467	128,802	0.00	0.00	0	0	0	0	5.44	4,529,537	128,802
	0.25	1.00	6,936	292,699	1,734	8,670	0.00	0.00	0	0	0	0	0.25	292,699	8,670
Scott	0.29	2.18	15,121	638,106	3,780	18,901	0.00	0.00	0	0	0	0	0.29	638,106	18,901
	2.90	8.98	44,772	1,889,378	15,571	60,343	0.00	0.00	0	0	0	0	2.90	1,889,378	60,343
Stearns	3.60	7.20	24,970	1,053,717	12,485	37,455	1.35	2.70	9,363	395,143	4,682	14,045	4.95	1,448,860	51,500
Wadena	8.80	17.60	35,548	1,500,119	30,518	66,066	1.88	4.74	0	0	8,219	8,219	10.68	1,500,119	74,285
Washington	0.31	1.24	10,751	453,692	2,150	12,901	0.00	0.00	0	0	0	0	0.31	453,692	12,901
Totals	67.54	151.58	\$656,351	\$27,698,012	\$262,840	\$919,191	6.50	13.98	\$32,672	\$1,378,759	\$24,241	\$56,913	74.04	\$29,076,771	\$976,104

Minimum County Apportionments

January 2015

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2015 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2015 Apportionment Sum
Big Stone		0.00586782	\$2,137,493	\$2,137,493
Koochiching		0.01099800	\$4,006,283	\$4,006,283
	\$364,273,758			
Lake of the Woods		0.00749425	\$2,729,959	\$2,729,959
Mahnomen		0.00586782	\$2,137,493	\$2,137,493
Red Lake		0.00586782	\$2,137,493	\$2,137,493

Minimum County Adjustment

January 2015

KOOCHICHING	-	EQUALIZATION	-	\$418,705	\$4,006,283
-----		MOTOR VEHICLE	-	130,811	1,432,843 *
		LANE MILEAGE	-	883,327	-----
				-----	2,573,440
				\$1,432,843 *	869,152 FIG. A MONEY NEEDS

					\$1,704,288 = ADJUSTMENT

LAKE OF THE WOOD	-	EQUALIZATION	-	\$418,705	\$2,729,959
-----		MOTOR VEHICLE	-	43,895	1,137,636 *
		LANE MILEAGE	-	675,036	-----
				-----	1,592,323
				\$1,137,636 *	584,536 FIG. A MONEY NEEDS

					\$1,007,787 = ADJUSTMENT

RED LAKE	-	EQUALIZATION	-	\$418,705	\$2,137,493
-----		MOTOR VEHICLE	-	43,531	1,106,236 *
		LANE MILEAGE	-	644,000	-----
				-----	1,031,257
				\$1,106,236	495,213 FIG. A MONEY NEEDS

					\$536,044 = ADJUSTMENT

BIG STONE	-	EQUALIZATION	-	\$418,705	\$2,137,493
-----		MOTOR VEHICLE	-	55,770	1,205,682 *
		LANE MILEAGE	-	731,207	-----
				-----	931,811
				\$1,205,682 *	585,623 FIG. A MONEY NEEDS

					\$346,188 = ADJUSTMENT

MAHNOMEN	-	EQUALIZATION	-	\$418,705	\$2,137,493
-----		MOTOR VEHICLE	-	35,699	1,128,675 *
		LANE MILEAGE	-	674,271	-----
				-----	1,008,818
				\$1,128,675 *	574,560 FIG. A MONEY NEEDS

					\$434,258 = ADJUSTMENT

TOTAL ADJUSTMENTS FOR ALL COUNTIES
\$4,028,565

Preliminary Components of the 2015 Distribution

January 2015

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary 2015 Distribution
Carlton	\$418,705	\$286,574	\$1,032,170	\$1,801,221	\$3,538,670	\$515,662	\$998,496	\$1,514,158	\$5,052,828
Cook	418,705	50,525	624,110	1,243,305	2,336,645	90,914	689,218	780,132	3,116,777
Itasca	418,705	416,438	2,246,841	3,797,395	6,879,379	749,338	2,105,064	2,854,402	9,733,781
Koochiching	418,705	130,811	883,327	2,573,440	4,006,283	235,381	470,967	706,348	4,712,631
Lake	418,705	96,278	790,328	1,779,368	3,084,679	173,242	986,382	1,159,624	4,244,303
Pine	418,705	245,666	1,672,017	3,200,442	5,536,830	442,052	1,774,146	2,216,198	7,753,028
St. Louis	418,705	1,458,042	4,850,924	12,327,523	19,055,194	2,623,601	6,833,689	9,457,290	28,512,484
District 1 Totals	\$2,930,935	\$2,684,334	\$12,099,717	\$26,722,694	\$44,437,680	\$4,830,190	\$13,857,962	\$18,688,152	\$63,125,832
Beltrami	\$418,705	\$316,080	\$1,615,299	\$2,320,808	4,670,892	\$568,755	\$1,286,526	1,855,281	6,526,173
Clearwater	418,705	90,777	1,131,726	1,064,639	2,705,847	163,344	590,177	753,521	3,459,368
Hubbard	418,705	183,375	1,123,967	1,168,772	2,894,819	329,966	647,902	977,868	3,872,687
Kittson	418,705	48,922	1,295,430	993,135	2,756,192	88,030	550,538	638,568	3,394,760
Lake of the Woods	418,705	43,895	675,036	1,592,323	2,729,959	78,985	316,743	395,728	3,125,687
Marshall	418,705	101,122	2,218,755	1,330,204	4,068,786	181,960	737,391	919,351	4,988,137
Norman	418,705	66,516	1,358,049	1,184,226	3,027,496	119,690	656,469	776,159	3,803,655
Pennington	418,705	120,611	902,015	857,913	2,299,244	217,028	475,579	692,607	2,991,851
Polk	418,705	262,496	2,795,218	2,643,855	6,120,274	472,335	1,465,605	1,937,940	8,058,214
Red Lake	418,705	43,531	644,000	1,031,257	2,137,493	78,329	268,341	346,670	2,484,163
Roseau	418,705	158,860	1,671,689	1,682,031	3,931,285	285,852	932,424	1,218,276	5,149,561
District 2 Totals	\$4,605,755	\$1,436,185	\$15,431,184	\$15,869,163	\$37,342,287	\$2,584,274	\$7,927,695	\$10,511,969	\$47,854,256
Aitkin	\$418,705	\$166,218	\$1,330,073	\$1,639,049	3,554,045	\$299,093	\$908,598	1,207,691	4,761,736
Benton	418,705	275,937	788,361	1,315,947	2,798,950	496,522	729,488	1,226,010	4,024,960
Cass	418,705	258,853	1,841,950	1,692,610	4,212,118	465,780	938,289	1,404,069	5,616,187
Crow Wing	418,705	570,198	1,312,150	2,112,337	4,413,390	1,026,014	1,170,962	2,196,976	6,610,366
Isanti	418,705	299,761	788,689	1,113,376	2,620,531	539,390	617,193	1,156,583	3,777,114
Kanabec	418,705	133,433	733,283	809,147	2,094,568	240,100	448,546	688,646	2,783,214
Mille Lacs	418,705	250,475	890,868	1,639,144	3,199,192	450,704	908,650	1,359,354	4,558,546
Morrison	418,705	315,752	1,571,914	2,233,309	4,539,680	568,165	1,235,015	1,803,180	6,342,860
Sherburne	418,705	689,607	852,182	1,331,177	3,291,671	1,240,878	737,930	1,978,808	5,270,479
Stearns	418,705	1,166,623	2,307,055	4,157,979	8,050,362	2,099,222	2,286,347	4,385,569	12,435,931
Todd	418,705	207,308	1,430,284	962,201	3,018,498	373,030	533,390	906,420	3,924,918
Wadena	418,705	135,947	817,977	859,561	2,232,190	244,623	457,231	701,854	2,934,044
Wright	418,705	958,441	1,446,677	3,860,690	6,684,513	1,724,618	2,140,150	3,864,768	10,549,281
District 3 Totals	\$5,443,165	\$5,428,553	\$16,111,463	\$23,726,527	\$50,709,708	\$9,768,139	\$13,111,789	\$22,879,928	\$73,589,636
Becker	\$418,705	\$292,475	\$1,632,019	\$1,579,854	3,923,053	\$526,280	\$875,783	1,402,063	5,325,116
Big Stone	418,705	55,770	731,207	931,811	2,137,493	100,353	317,331	417,684	2,555,177
Clay	418,705	381,759	1,398,811	1,507,543	3,706,818	686,937	835,697	1,522,634	5,229,452
Douglas	418,705	341,944	1,378,922	1,572,463	3,712,034	615,294	871,686	1,486,980	5,199,014
Grant	418,705	66,444	793,170	574,935	1,853,254	119,559	318,712	438,271	2,291,525
Mahnomen	418,705	35,699	674,271	1,008,818	2,137,493	64,236	311,337	375,573	2,513,066
Otter Tail	418,705	528,780	3,213,987	4,499,624	8,661,096	951,486	2,475,548	3,427,034	12,088,130
Pope	418,705	107,934	1,035,120	998,186	2,559,945	194,217	553,339	747,556	3,307,501
Stevens	418,705	86,879	847,701	590,710	1,943,995	156,331	327,457	483,788	2,427,783
Swift	418,705	102,324	1,144,621	879,540	2,545,190	184,123	487,568	671,691	3,216,881
Traverse	418,705	39,597	850,980	562,339	1,871,621	71,250	311,729	382,979	2,254,600
Wilkin	418,705	69,139	1,085,172	1,151,346	2,724,362	124,409	638,242	762,651	3,487,013
District 4 Totals	\$5,024,460	\$2,108,744	\$14,785,981	\$15,857,169	\$37,776,354	\$3,794,475	\$8,324,429	\$12,118,904	\$49,895,258

Preliminary Components of the 2015 Distribution

January 2015

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary 2015 Distribution
Anoka	\$418,705	\$2,155,080	\$1,425,039	\$7,111,176	11,110,000	\$3,877,852	\$3,929,448	7,807,300	18,917,300
Carver	418,705	568,486	836,773	2,600,876	4,424,840	1,022,933	1,373,415	2,396,348	6,821,188
Hennepin	418,705	6,205,731	2,750,740	13,812,023	23,187,199	11,166,595	7,580,412	18,747,007	41,934,206
Scott	418,706	830,653	999,166	3,799,036	6,047,561	1,494,678	2,073,519	3,568,197	9,615,758
Metro Totals	\$1,674,821	\$9,759,950	\$6,011,718	\$27,323,111	\$44,769,600	\$17,562,058	\$14,956,794	\$32,518,852	\$77,288,452
Dodge	\$418,706	\$165,307	\$891,196	\$1,373,369	2,848,578	\$297,454	\$761,319	1,058,773	3,907,351
Fillmore	418,706	194,449	1,428,208	2,445,426	4,486,789	349,892	1,355,608	1,705,500	6,192,289
Freeborn	418,706	246,358	1,551,806	1,861,877	4,078,747	443,297	1,032,120	1,475,417	5,554,164
Goodhue	418,706	390,319	1,135,660	2,359,095	4,303,780	702,341	1,307,750	2,010,091	6,313,871
Houston	418,706	161,228	866,498	1,795,800	3,242,232	290,113	995,491	1,285,604	4,527,836
Mower	418,706	287,157	1,302,206	1,660,255	3,668,324	516,710	920,353	1,437,063	5,105,387
Olmsted	418,706	883,801	1,184,290	2,532,568	5,019,365	1,590,312	1,403,914	2,994,226	8,013,591
Rice	418,706	434,542	982,993	1,800,035	3,636,276	781,915	997,839	1,779,754	5,416,030
Steele	418,706	271,093	1,052,715	1,918,080	3,660,594	487,804	1,063,276	1,551,080	5,211,674
Wabasha	418,706	204,321	947,148	1,708,254	3,278,429	367,656	946,960	1,314,616	4,593,045
Winona	418,706	316,590	1,094,133	2,099,798	3,929,227	569,673	1,164,010	1,733,683	5,662,910
District 6 Totals	\$4,605,766	\$3,555,165	\$12,436,853	\$21,554,557	\$42,152,341	\$6,397,167	\$11,948,640	\$18,345,807	\$60,498,148
Blue Earth	\$418,706	\$416,401	\$1,518,147	\$3,463,198	5,816,452	\$749,273	\$1,919,803	2,669,076	8,485,528
Brown	418,706	254,409	1,140,250	1,351,724	3,165,089	457,783	749,320	1,207,103	4,372,192
Cottonwood	418,706	108,699	1,101,564	845,562	2,474,531	195,594	468,732	664,326	3,138,857
Faribault	418,706	140,391	1,211,830	1,669,871	3,440,798	252,620	925,683	1,178,303	4,619,101
Jackson	418,706	99,592	1,286,578	1,669,329	3,474,205	179,207	925,383	1,104,590	4,578,795
Le Sueur	418,706	270,145	926,822	1,790,814	3,406,487	486,100	992,727	1,478,827	4,885,314
Martin	418,706	186,144	1,320,456	1,725,857	3,651,163	334,947	956,719	1,291,666	4,942,829
Nicollet	418,706	211,534	852,182	1,673,295	3,155,717	380,634	927,581	1,308,215	4,463,932
Nobles	418,706	167,602	1,250,515	1,559,271	3,396,094	301,584	838,252	1,139,836	4,535,930
Rock	418,706	82,617	907,479	957,025	2,365,827	148,662	530,521	679,183	3,045,010
Sibley	418,706	130,993	1,005,614	910,827	2,466,140	235,709	504,912	740,621	3,206,761
Waseca	418,706	153,906	928,570	943,462	2,444,644	276,938	523,003	799,941	3,244,585
Watsonwan	418,706	97,844	812,403	1,077,185	2,406,138	176,060	597,131	773,191	3,179,329
District 7 Totals	\$5,443,178	\$2,320,277	\$14,262,410	\$19,637,420	\$41,663,285	\$4,175,111	\$10,859,767	\$15,034,878	\$56,698,163
Chippewa	\$418,706	\$115,293	\$846,172	\$771,469	2,151,640	\$207,458	\$427,660	635,118	2,786,758
Kandiyohi	418,706	357,790	1,519,240	2,227,250	4,522,986	643,807	1,234,663	1,878,470	6,401,456
Lac Qui Parle	418,706	75,223	1,258,821	830,540	2,583,290	135,355	460,404	595,759	3,179,049
Lincoln	418,706	62,145	881,142	757,330	2,119,323	111,824	419,821	531,645	2,650,968
Lyon	418,706	209,020	1,105,607	1,126,332	2,859,665	376,111	624,376	1,000,487	3,860,152
Mc Leod	418,706	316,517	884,748	1,371,426	2,991,397	569,542	760,242	1,329,784	4,321,181
Meeker	418,706	204,831	948,897	1,119,122	2,691,556	368,573	620,379	988,952	3,680,508
Murray	418,706	90,085	1,228,659	1,006,718	2,744,168	162,099	558,068	720,167	3,464,335
Pipestone	418,706	94,019	836,773	839,492	2,188,990	169,178	465,368	634,546	2,823,536
Redwood	418,706	154,671	1,355,536	1,592,177	3,521,090	278,314	882,614	1,160,928	4,682,018
Renville	418,706	160,317	1,546,670	1,926,404	4,052,097	288,474	1,067,891	1,356,365	5,408,462
Yellow Medicine	418,706	103,162	1,199,371	1,022,654	2,743,893	185,630	566,901	752,531	3,496,424
District 8 Totals	\$5,024,472	\$1,943,073	\$13,611,636	\$14,590,914	\$35,170,095	\$3,496,365	\$8,088,387	\$11,584,752	\$46,754,847
Chisago	\$418,706	\$482,043	\$827,156	\$2,345,267	4,073,172	\$867,389	\$1,300,085	2,167,474	6,240,646
Dakota	418,706	2,434,880	1,572,351	4,909,235	9,335,172	4,381,321	2,721,405	7,102,726	16,437,898
Ramsey	418,706	2,694,170	1,305,594	6,257,356	10,675,826	4,847,888	3,376,589	8,224,477	18,900,303
Washington	418,706	1,580,002	826,064	3,343,466	6,168,238	2,843,053	1,847,604	4,690,657	10,858,895
Metro Totals	\$1,674,824	\$7,191,095	\$4,531,165	\$16,855,324	\$30,252,408	\$12,939,651	\$9,245,683	\$22,185,334	\$52,437,742
STATE TOTALS	\$36,427,376	\$36,427,376	\$109,282,127	\$182,136,879	\$364,273,758	\$65,547,430	\$98,321,146	\$163,868,576	\$528,142,334

Screening Board Minimum County Adjustment

January 2015

As per the October 2009 Screening Board Resolution:

Be It Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and
Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved, that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution; and that said adjustments be prorated to each county based on its distribution percentage of the apportionment sum and excess sum, respectively.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.53269%	Apportionment Sum Adjustment	Final Apportionment Sum Distribution	Excess Sum Adjustment	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$3,538,670	\$1,514,158	\$5,052,828	\$2,813,383	(18,554)	3,520,116	(7,589)	1,506,569	5,026,685
Cook	2,336,645	780,132	3,116,777	2,813,383	(12,252)	2,324,393	(3,910)	776,222	3,100,615
Itasca	6,879,379	2,854,402	9,733,781	2,813,383	(36,070)	6,843,309	(14,307)	2,840,095	9,683,404
Koochiching	4,006,283	706,348	4,712,631	2,813,383	-	4,006,283	(3,534)	702,814	4,709,097
Lake	3,084,679	1,159,624	4,244,303	2,813,383	(16,173)	3,068,506	(5,812)	1,153,812	4,222,318
Pine	5,536,830	2,216,198	7,753,028	2,813,383	(29,031)	5,507,799	(11,109)	2,205,089	7,712,888
St. Louis	19,055,194	9,457,290	28,512,484	2,813,383	(99,910)	18,955,284	(47,403)	9,409,887	28,365,171
District 1 Totals	\$44,437,680	\$18,688,152	\$63,125,832			\$44,225,690		\$18,594,488	\$62,820,178
Beltrami	\$4,670,892	\$1,855,281	\$6,526,173	\$2,813,383	(24,490)	4,646,402	(9,299)	1,845,982	6,492,384
Clearwater	2,705,847	753,521	3,459,368	2,813,383	(14,187)	2,691,660	(3,777)	749,744	3,441,404
Hubbard	2,894,819	977,868	3,872,687	2,813,383	(15,178)	2,879,641	(4,902)	972,966	3,852,607
Kittson	2,756,192	638,568	3,394,760	2,813,383	(14,451)	2,741,741	(3,201)	635,367	3,377,108
Lake of the Woods	2,729,959	395,728	3,125,687	2,813,383	-	2,729,959	(1,980)	393,748	3,123,707
Marshall	4,068,786	919,351	4,988,137	2,813,383	(21,333)	4,047,453	(4,608)	914,743	4,962,196
Norman	3,027,496	776,159	3,803,655	2,813,383	(15,874)	3,011,622	(3,890)	772,269	3,783,891
Pennington	2,299,244	692,607	2,991,851	2,813,383	(12,055)	2,287,189	(3,471)	689,136	2,976,325
Polk	6,120,274	1,937,940	8,058,214	2,813,383	(32,089)	6,088,185	(9,713)	1,928,227	8,016,412
Red Lake	2,137,493	346,670	2,484,163	2,813,383	227,072	2,364,565	102,148	448,818	2,813,383
Roseau	3,931,285	1,218,276	5,149,561	2,813,383	(20,612)	3,910,673	(6,107)	1,212,169	5,122,842
District 2 Totals	\$37,342,287	\$10,511,969	\$47,854,256			\$37,399,090		\$10,563,169	\$47,962,259
Aitkin	\$3,554,045	\$1,207,691	\$4,761,736	\$2,813,383	(18,635)	3,535,410	(6,054)	1,201,637	4,737,047
Benton	2,798,950	1,226,010	4,024,960	2,813,383	(14,676)	2,784,274	(6,145)	1,219,865	4,004,139
Cass	4,212,118	1,404,069	5,616,187	2,813,383	(22,085)	4,190,033	(7,037)	1,397,032	5,587,065
Crow Wing	4,413,390	2,196,976	6,610,366	2,813,383	(23,141)	4,390,249	(11,011)	2,185,965	6,576,214
Isanti	2,620,531	1,156,583	3,777,114	2,813,383	(13,740)	2,606,791	(5,797)	1,150,786	3,757,577
Kanabec	2,094,568	688,646	2,783,214	2,813,383	20,809	2,115,377	9,360	698,006	2,813,383
Mille Lacs	3,199,192	1,359,354	4,558,546	2,813,383	(16,774)	3,182,418	(6,813)	1,352,541	4,534,959
Morrison	4,539,680	1,803,180	6,342,860	2,813,383	(23,803)	4,515,877	(9,038)	1,794,142	6,310,019
Sherburne	3,291,671	1,978,808	5,270,479	2,813,383	(17,259)	3,274,412	(9,918)	1,968,890	5,243,302
Stearns	8,050,362	4,385,569	12,435,931	2,813,383	(42,210)	8,008,152	(21,982)	4,363,587	12,371,739
Todd	3,018,498	906,420	3,924,918	2,813,383	(15,827)	3,002,671	(4,543)	901,877	3,904,548
Wadena	2,232,190	701,854	2,934,044	2,813,383	(11,704)	2,220,486	(3,518)	698,336	2,918,822
Wright	6,684,513	3,864,768	10,549,281	2,813,383	(35,049)	6,649,464	(19,371)	3,845,397	10,494,861
District 3 Totals	\$50,709,708	\$22,879,928	\$73,589,636			\$50,475,614		\$22,778,061	\$73,253,675
Becker	\$3,923,053	\$1,402,063	\$5,325,116	\$2,813,383	(20,569)	3,902,484	(7,027)	1,395,036	5,297,520
Big Stone	2,137,493	417,684	2,555,177	2,813,383	178,092	2,315,585	80,114	497,798	2,813,383
Clay	3,706,818	1,522,634	5,229,452	2,813,383	(19,435)	3,687,383	(7,631)	1,515,003	5,202,386
Douglas	3,712,034	1,486,980	5,199,014	2,813,383	(19,463)	3,692,571	(7,453)	1,479,527	5,172,098
Grant	1,853,254	438,271	2,291,525	2,813,383	359,939	2,213,193	161,919	600,190	2,813,383
Mahnomen	2,137,493	375,573	2,513,066	2,813,383	207,137	2,344,630	93,180	468,753	2,813,383
Otter Tail	8,661,096	3,427,034	12,088,130	2,813,383	(45,412)	8,615,684	(17,177)	3,409,857	12,025,541
Pope	2,559,945	747,556	3,307,501	2,813,383	(13,423)	2,546,522	(3,747)	743,809	3,290,331
Stevens	1,943,995	483,788	2,427,783	2,813,383	265,959	2,209,954	119,641	603,429	2,813,383
Swift	2,545,190	671,691	3,216,881	2,813,383	(13,344)	2,531,846	(3,367)	668,324	3,200,170
Traverse	1,871,621	382,979	2,254,600	2,813,383	385,408	2,257,029	173,375	556,354	2,813,383
Wilkin	2,724,362	762,651	3,487,013	2,813,383	(14,284)	2,710,078	(3,824)	758,827	3,468,905
District 4 Totals	\$37,776,354	\$12,118,904	\$49,895,258			\$39,026,959		\$12,696,907	\$51,723,866
Anoka	\$11,110,000	\$7,807,300	\$18,917,300	\$2,813,383	(58,252)	11,051,748	(39,132)	7,768,168	18,819,916
Carver	4,424,840	2,396,348	6,821,188	2,813,383	(23,201)	4,401,639	(12,011)	2,384,337	6,785,976
Hennepin	23,187,199	18,747,007	41,934,206	2,813,383	(121,576)	23,065,623	(93,966)	18,653,041	41,718,664
Scott	6,047,561	3,568,197	9,615,758	2,813,383	(31,709)	6,015,852	(17,885)	3,550,312	9,566,164
Metro Totals	\$44,769,600	\$32,518,852	\$77,288,452			\$44,534,862		\$32,355,858	\$76,890,720

Screening Board Minimum County Adjustment

January 2015

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.53%	Apportionment Sum Adjustment	Final Apportionment Sum Distribution	Excess Sum Adjustment	Final Excess Sum Distribution	Final Total Distribution
Dodge	\$2,848,578	\$1,058,773	\$3,907,351	\$2,813,383	(14,935)	2,833,643	(5,307)	1,053,466	3,887,109
Fillmore	4,486,789	1,705,500	6,192,289	2,813,383	(23,525)	4,463,264	(8,548)	1,696,952	6,160,216
Freeborn	4,078,747	1,475,417	5,554,164	2,813,383	(21,386)	4,057,361	(7,395)	1,468,022	5,525,383
Goodhue	4,303,780	2,010,091	6,313,871	2,813,383	(22,566)	4,281,214	(10,075)	2,000,016	6,281,230
Houston	3,242,232	1,285,604	4,527,836	2,813,383	(17,000)	3,225,232	(6,443)	1,279,161	4,504,393
Mower	3,668,324	1,437,063	5,105,387	2,813,383	(19,234)	3,649,090	(7,203)	1,429,860	5,078,950
Olmsted	5,019,365	2,994,226	8,013,591	2,813,383	(26,317)	4,993,048	(15,007)	2,979,219	7,972,267
Rice	3,636,276	1,779,754	5,416,030	2,813,383	(19,065)	3,617,211	(8,921)	1,770,833	5,388,044
Steele	3,660,594	1,551,080	5,211,674	2,813,383	(19,194)	3,641,400	(7,775)	1,543,305	5,184,705
Wabasha	3,278,429	1,314,616	4,593,045	2,813,383	(17,189)	3,261,240	(6,590)	1,308,026	4,569,266
Winona	3,929,227	1,733,683	5,662,910	2,813,383	(20,602)	3,908,625	(8,689)	1,724,994	5,633,619
District 6 Totals	\$42,152,341	\$18,345,807	\$60,498,148			\$41,931,328		\$18,253,854	\$60,185,182
Blue Earth	\$5,816,452	\$2,669,076	\$8,485,528	\$2,813,383	(30,497)	5,785,955	(13,379)	2,655,697	8,441,652
Brown	3,165,089	1,207,103	4,372,192	2,813,383	(16,595)	3,148,494	(6,051)	1,201,052	4,349,546
Cottonwood	2,474,531	664,326	3,138,857	2,813,383	(12,975)	2,461,556	(3,330)	660,996	3,122,552
Faribault	3,440,798	1,178,303	4,619,101	2,813,383	(18,041)	3,422,757	(5,906)	1,172,397	4,595,154
Jackson	3,474,205	1,104,590	4,578,795	2,813,383	(18,216)	3,455,989	(5,537)	1,099,053	4,555,042
Le Sueur	3,406,487	1,478,827	4,885,314	2,813,383	(17,861)	3,388,626	(7,412)	1,471,415	4,860,041
Martin	3,651,163	1,291,666	4,942,829	2,813,383	(19,144)	3,632,019	(6,474)	1,285,192	4,917,211
Nicollet	3,155,717	1,308,215	4,463,932	2,813,383	(16,546)	3,139,171	(6,558)	1,301,657	4,440,828
Nobles	3,396,094	1,139,836	4,535,930	2,813,383	(17,806)	3,378,288	(5,713)	1,134,123	4,512,411
Rock	2,365,827	679,183	3,045,010	2,813,383	(12,405)	2,353,422	(3,404)	675,779	3,029,201
Sibley	2,466,140	740,621	3,206,761	2,813,383	(12,931)	2,453,209	(3,713)	736,908	3,190,117
Waseca	2,444,644	799,941	3,244,585	2,813,383	(12,818)	2,431,826	(4,009)	795,932	3,227,758
Watsonwan	2,406,138	773,191	3,179,329	2,813,383	(12,615)	2,393,523	(3,876)	769,315	3,162,838
District 7 Totals	\$41,663,285	\$15,034,878	\$56,698,163			\$41,444,835		\$14,959,516	\$56,404,351
Chippewa	\$2,151,640	\$635,118	\$2,786,758	\$2,813,383	18,364	2,170,004	8,261	643,379	2,813,383
Kandiyohi	4,522,986	1,878,470	6,401,456	2,813,383	(23,714)	4,499,272	(9,416)	1,869,054	6,368,326
Lac Qui Parle	2,583,290	595,759	3,179,049	2,813,383	(13,544)	2,569,746	(2,986)	592,773	3,162,519
Lincoln	2,119,323	531,645	2,650,968	2,813,383	112,022	2,231,345	50,393	582,038	2,813,383
Lyon	2,859,665	1,000,487	3,860,152	2,813,383	(14,992)	2,844,673	(5,015)	995,472	3,840,145
Mc Leod	2,991,397	1,329,784	4,321,181	2,813,383	(15,684)	2,975,713	(6,666)	1,323,118	4,298,831
Meeker	2,691,556	988,952	3,680,508	2,813,383	(14,112)	2,677,444	(4,957)	983,995	3,661,439
Murray	2,744,168	720,167	3,464,335	2,813,383	(14,387)	2,729,781	(3,609)	716,558	3,446,339
Pipestone	2,188,990	634,546	2,823,536	2,813,383	(8,367)	2,180,623	(1,786)	632,760	2,813,383
Redwood	3,521,090	1,160,928	4,682,018	2,813,383	(18,460)	3,502,630	(5,818)	1,155,110	4,657,740
Renville	4,052,097	1,356,365	5,408,462	2,813,383	(21,245)	4,030,852	(6,798)	1,349,567	5,380,419
Yellow Medicine	2,743,893	752,531	3,496,424	2,813,383	(14,386)	2,729,507	(3,771)	748,760	3,478,267
District 8 Totals	\$35,170,095	\$11,584,752	\$46,754,847			\$35,141,590		\$11,592,584	\$46,734,174
Chisago	\$4,073,172	\$2,167,474	\$6,240,646	\$2,813,383	(21,356)	4,051,816	(10,862)	2,156,612	6,208,428
Dakota	9,335,172	7,102,726	16,437,898	2,813,383	(48,946)	9,286,226	(35,599)	7,067,127	16,353,353
Ramsey	10,675,826	8,224,477	18,900,303	2,813,383	(55,975)	10,619,851	(41,224)	8,183,253	18,803,104
Washington	6,168,238	4,690,657	10,858,895	2,813,383	(32,341)	6,135,897	(23,510)	4,667,147	10,803,044
Metro Totals	\$30,252,408	\$22,185,334	\$52,437,742			\$30,093,790		\$22,074,139	\$52,167,929
STATE TOTALS	\$364,273,758	\$163,868,576	\$528,142,334			\$364,273,758		\$163,868,576	\$528,142,334

Maximum redistribution 1.25% \$6,601,779
Total redistributed \$6,601,754

Final Components of the 2015 Distribution

January 2015

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Money Needs Minimum Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Money Needs Minimum Adjustment	60% Money Needs Excess Sum	Total Excess Sum	2015 Distribution
Carlton	\$418,705	\$286,574	\$1,032,170	\$1,801,221	(\$18,554)	\$1,782,667	\$3,520,116	\$515,662	\$998,496	(\$7,589)	\$990,907	\$1,506,569	\$5,026,685
Cook	418,705	50,525	624,110	1,243,305	(12,252)	1,231,053	2,324,393	90,914	689,218	(3,910)	685,308	776,222	3,100,615
Itasca	418,705	416,438	2,246,841	3,797,395	(36,070)	3,761,325	6,843,309	749,338	2,105,064	(14,307)	2,090,757	2,840,095	9,683,404
Koochiching	418,705	130,811	883,327	2,573,440	0	2,573,440	4,006,283	235,381	470,967	(3,534)	467,433	702,814	4,709,097
Lake	418,705	96,278	790,328	1,779,368	(16,173)	1,763,195	3,068,506	173,242	986,382	(5,812)	980,570	1,153,812	4,222,318
Pine	418,705	245,666	1,672,017	3,200,442	(29,031)	3,171,411	5,507,799	442,052	1,774,146	(11,109)	1,763,037	2,205,089	7,712,888
St. Louis	418,705	1,458,042	4,850,924	12,327,523	(99,910)	12,227,613	18,955,284	2,623,601	6,833,689	(47,403)	6,786,286	9,409,887	28,365,171
District 1 Totals	\$2,930,935	\$2,684,334	\$12,099,717	\$26,722,694	(\$211,990)	\$26,510,704	\$44,225,690	\$4,830,190	\$13,857,962	(\$93,664)	\$13,764,298	\$18,594,488	\$62,820,178
Beltrami	\$418,705	\$316,080	\$1,615,299	\$2,320,808	(\$24,490)	\$2,296,318	\$4,646,402	\$568,755	\$1,286,526	(\$9,299)	\$1,277,227	\$1,845,982	6,492,384
Clearwater	418,705	90,777	1,131,726	1,064,639	(14,187)	1,050,452	2,691,660	163,344	590,177	(3,777)	586,400	749,744	3,441,404
Hubbard	418,705	183,375	1,123,967	1,168,772	(15,178)	1,153,594	2,879,641	329,966	647,902	(4,902)	643,000	972,966	3,852,607
Kittson	418,705	48,922	1,295,430	993,135	(14,451)	978,684	2,741,741	88,030	550,538	(3,201)	547,337	635,367	3,377,108
Lake of the Woods	418,705	43,895	675,036	1,592,323	0	1,592,323	2,729,959	78,985	316,743	(1,980)	314,763	393,748	3,123,707
Marshall	418,705	101,122	2,218,755	1,330,204	(21,333)	1,308,871	4,047,453	181,960	737,391	(4,608)	732,783	914,743	4,962,196
Norman	418,705	66,516	1,358,049	1,184,226	(15,874)	1,168,352	3,011,622	119,690	656,469	(3,890)	652,579	772,269	3,783,891
Pennington	418,705	120,611	902,015	857,913	(12,055)	845,858	2,287,189	217,028	475,579	(3,471)	472,108	689,136	2,976,325
Polk	418,705	262,496	2,795,218	2,643,855	(32,089)	2,611,766	6,088,185	472,335	1,465,605	(9,713)	1,455,892	1,928,227	8,016,412
Red Lake	418,705	43,531	644,000	1,031,257	227,072	1,258,329	2,364,565	78,329	268,341	102,148	370,489	448,818	2,813,383
Roseau	418,705	158,860	1,671,689	1,682,031	(20,612)	1,661,419	3,910,673	285,852	932,424	(6,107)	926,317	1,212,169	5,122,842
District 2 Totals	\$4,605,755	\$1,436,185	\$15,431,184	\$15,869,163	\$56,803	\$15,925,966	\$37,399,090	\$2,584,274	\$7,927,695	\$51,200	\$7,978,895	\$10,563,169	\$47,962,259
Aitkin	\$418,705	\$166,218	\$1,330,073	\$1,639,049	(\$18,635)	\$1,620,414	\$3,535,410	\$299,093	\$908,598	(\$6,054)	\$902,544	\$1,201,637	4,737,047
Benton	418,705	275,937	788,361	1,315,947	(14,676)	1,301,271	2,784,274	496,522	729,488	(6,145)	723,343	1,219,865	4,004,139
Cass	418,705	258,853	1,841,950	1,692,610	(22,085)	1,670,525	4,190,033	465,780	938,289	(7,037)	931,252	1,397,032	5,587,065
Crow Wing	418,705	570,198	1,312,150	2,112,337	(23,141)	2,089,196	4,390,249	1,026,014	1,170,962	(11,011)	1,159,951	2,185,965	6,576,214
Isanti	418,705	299,761	788,689	1,113,376	(13,740)	1,099,636	2,606,791	539,390	617,193	(5,797)	611,396	1,150,786	3,757,577
Kanabec	418,705	133,433	733,283	809,147	20,809	829,956	2,115,377	240,100	448,546	9,360	457,906	698,006	2,813,383
Mille Lacs	418,705	250,475	890,868	1,639,144	(16,774)	1,622,370	3,182,418	450,704	908,650	(6,813)	901,837	1,352,541	4,534,959
Morrison	418,705	315,752	1,571,914	2,233,309	(23,803)	2,209,506	4,515,877	568,165	1,235,015	(9,038)	1,225,977	1,794,142	6,310,019
Sherburne	418,705	689,607	852,182	1,331,177	(17,259)	1,313,918	3,274,412	1,240,878	737,930	(9,918)	728,012	1,968,890	5,243,302
Stearns	418,705	1,166,623	2,307,055	4,157,979	(42,210)	4,115,769	8,008,152	2,099,222	2,286,347	(21,982)	2,264,365	4,363,587	12,371,739
Todd	418,705	207,308	1,430,284	962,201	(15,827)	946,374	3,002,671	373,030	533,390	(4,543)	528,847	901,877	3,904,548
Wadena	418,705	135,947	817,977	859,561	(11,704)	847,857	2,220,486	244,623	457,231	(3,518)	453,713	698,336	2,918,822
Wright	418,705	958,441	1,446,677	3,860,690	(35,049)	3,825,641	6,649,464	1,724,618	2,140,150	(19,371)	2,120,779	3,845,397	10,494,861
District 3 Totals	\$5,443,165	\$5,428,553	\$16,111,463	\$23,726,527	(\$234,094)	\$23,492,433	\$50,475,614	\$9,768,139	\$13,111,789	(\$101,867)	\$13,009,922	\$22,778,061	\$73,253,675
Becker	\$418,705	\$292,475	\$1,632,019	\$1,579,854	(\$20,569)	\$1,559,285	\$3,902,484	\$526,280	\$875,783	(\$7,027)	\$868,756	\$1,395,036	5,297,520
Big Stone	418,705	55,770	731,207	931,811	178,092	1,109,903	2,315,585	100,353	317,331	80,114	397,445	497,798	2,813,383
Clay	418,705	381,759	1,398,811	1,507,543	(19,435)	1,488,108	3,687,383	686,937	835,697	(7,631)	828,066	1,515,003	5,202,386
Douglas	418,705	341,944	1,378,922	1,572,463	(19,463)	1,553,000	3,692,571	615,294	871,686	(7,453)	864,233	1,479,527	5,172,098
Grant	418,705	66,444	793,170	574,935	359,939	934,874	2,213,193	119,559	318,712	161,919	480,631	600,190	2,813,383
Mahnomen	418,705	35,699	674,271	1,008,818	207,137	1,215,955	2,344,630	64,236	311,337	93,180	404,517	468,753	2,813,383
Otter Tail	418,705	528,780	3,213,987	4,499,624	(45,412)	4,454,212	8,615,684	951,486	2,475,548	(17,177)	2,458,371	3,409,857	12,025,541
Pope	418,705	107,934	1,035,120	998,186	(13,423)	984,763	2,546,522	194,217	553,339	(3,747)	549,592	743,809	3,290,331
Stevens	418,705	86,879	847,701	590,710	265,959	856,669	2,209,954	156,331	327,457	119,641	447,098	603,429	2,813,383
Swift	418,705	102,324	1,144,621	879,540	(13,344)	866,196	2,531,846	184,123	487,568	(3,367)	484,201	668,324	3,200,170
Traverse	418,705	39,597	850,980	562,339	385,408	947,747	2,257,029	71,250	311,729	173,375	485,104	556,354	2,813,383
Wilkin	418,705	69,139	1,085,172	1,151,346	(14,284)	1,137,062	2,710,078	124,409	638,242	(3,824)	634,418	758,827	3,468,905
District 4 Totals	\$5,024,460	\$2,108,744	\$14,785,981	\$15,857,169	\$1,250,605	\$17,107,774	\$39,026,959	\$3,794,475	\$8,324,429	\$578,003	\$8,902,432	\$12,696,907	\$51,723,866

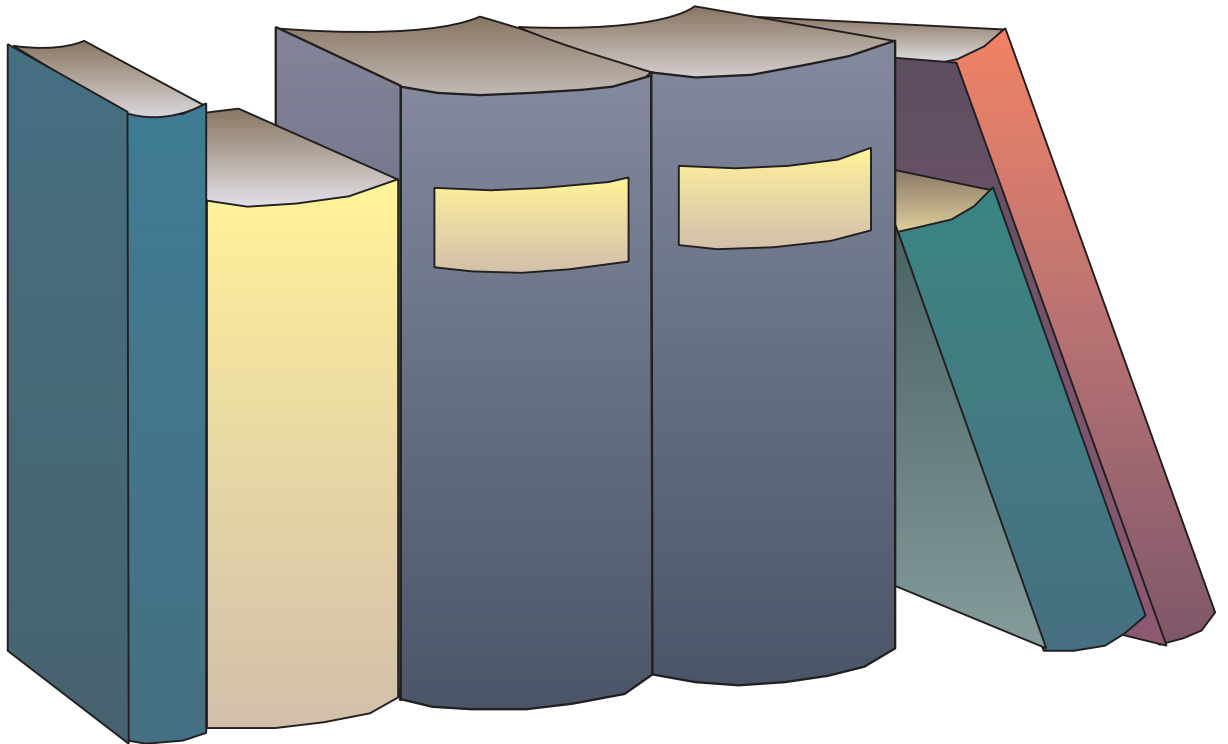
Final Components of the 2015 Distribution

January 2015

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Money Needs Minimum Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Money Needs Minimum Adjustment	60% Money Needs Excess Sum	Total Excess Sum	2015 Distribution
Anoka	\$418,705	\$2,155,080	\$1,425,039	\$7,111,176	(\$58,252)	\$7,052,924	\$11,051,748	\$3,877,852	\$3,929,448	(\$39,132)	\$3,890,316	\$7,768,168	\$18,819,916
Carver	418,705	568,486	836,773	2,600,876	(23,201)	2,577,675	4,401,639	1,022,933	1,373,415	(12,011)	1,361,404	2,384,337	6,785,976
Hennepin	418,705	6,205,731	2,750,740	13,812,023	(121,576)	13,690,447	23,065,623	11,166,595	7,580,412	(93,966)	7,486,446	18,653,041	41,718,664
Scott	418,706	830,653	999,166	3,799,036	(31,709)	3,767,327	6,015,852	1,494,678	2,073,519	(17,885)	2,055,634	3,550,312	9,566,164
Metro Totals	\$1,674,821	\$9,759,950	\$6,011,718	\$27,323,111	(\$234,738)	\$27,088,373	\$44,534,862	\$17,562,058	\$14,956,794	(\$162,994)	\$14,793,800	\$32,355,858	\$76,890,720
Dodge	\$418,706	\$165,307	\$891,196	\$1,373,369	(\$14,935)	\$1,358,434	\$2,833,643	\$297,454	\$761,319	(\$5,307)	\$756,012	\$1,053,466	3,887,109
Fillmore	418,706	194,449	1,428,208	2,445,426	(23,525)	2,421,901	4,463,264	349,892	1,355,608	(8,548)	1,347,060	1,696,952	6,160,216
Freeborn	418,706	246,358	1,551,806	1,861,877	(21,386)	1,840,491	4,057,361	443,297	1,032,120	(7,395)	1,024,725	1,468,022	5,525,383
Goodhue	418,706	390,319	1,135,660	2,359,095	(22,566)	2,336,529	4,281,214	702,341	1,307,750	(10,075)	1,297,675	2,000,016	6,281,230
Houston	418,706	161,228	866,498	1,795,800	(17,000)	1,778,800	3,225,232	290,113	995,491	(6,443)	989,048	1,279,161	4,504,393
Mower	418,706	287,157	1,302,206	1,660,255	(19,234)	1,641,021	3,649,090	516,710	920,353	(7,203)	913,150	1,429,860	5,078,950
Olmsted	418,706	883,801	1,184,290	2,532,568	(26,317)	2,506,251	4,993,048	1,590,312	1,403,914	(15,007)	1,388,907	2,979,219	7,972,267
Rice	418,706	434,542	982,993	1,800,035	(19,065)	1,780,970	3,617,211	781,915	997,839	(8,921)	988,918	1,770,833	5,388,044
Steele	418,706	271,093	1,052,715	1,918,080	(19,194)	1,898,886	3,641,400	487,804	1,063,276	(7,775)	1,055,501	1,543,305	5,184,705
Wabasha	418,706	204,321	947,148	1,708,254	(17,189)	1,691,065	3,261,240	367,656	946,960	(6,590)	940,370	1,308,026	4,569,266
Winona	418,706	316,590	1,094,133	2,099,798	(20,602)	2,079,196	3,908,625	569,673	1,164,010	(8,689)	1,155,321	1,724,994	5,633,619
District 6 Totals	\$4,605,766	\$3,555,165	\$12,436,853	\$21,554,557	(\$221,013)	\$21,333,544	\$41,931,328	\$6,397,167	\$11,948,640	(\$91,953)	\$11,856,687	\$18,253,854	\$60,185,182
Blue Earth	\$418,706	\$416,401	\$1,518,147	\$3,463,198	(\$30,497)	\$3,432,701	\$5,785,955	\$749,273	\$1,919,803	(\$13,379)	\$1,906,424	\$2,655,697	8,441,652
Brown	418,706	254,409	1,140,250	1,351,724	(16,595)	1,335,129	3,148,494	457,783	749,320	(6,051)	743,269	1,201,052	4,349,546
Cottonwood	418,706	108,699	1,101,564	845,562	(12,975)	832,587	2,461,556	195,594	468,732	(3,330)	465,402	660,996	3,122,552
Faribault	418,706	140,391	1,211,830	1,669,871	(18,041)	1,651,830	3,422,757	252,620	525,683	(5,906)	519,777	1,172,397	4,595,154
Jackson	418,706	99,592	1,286,578	1,669,329	(18,216)	1,651,113	3,455,989	179,207	925,383	(5,537)	919,846	1,099,053	4,555,042
Le Sueur	418,706	270,145	926,822	1,790,814	(17,861)	1,772,953	3,388,626	486,100	992,727	(7,412)	985,315	1,471,415	4,860,041
Martin	418,706	186,144	1,320,456	1,725,857	(19,144)	1,706,713	3,632,019	334,947	956,719	(6,474)	950,245	1,285,192	4,917,211
Nicollet	418,706	211,534	852,182	1,673,295	(16,546)	1,656,749	3,139,171	380,634	927,581	(6,558)	921,023	1,301,657	4,440,828
Nobles	418,706	167,602	1,250,515	1,559,271	(17,806)	1,541,465	3,378,288	301,584	838,252	(5,713)	832,539	1,134,123	4,512,411
Rock	418,706	82,617	907,479	957,025	(12,405)	944,620	2,353,422	148,662	530,521	(3,404)	527,117	675,779	3,029,201
Sibley	418,706	130,993	1,005,614	910,827	(12,931)	897,896	2,453,209	235,709	504,912	(3,713)	501,199	736,908	3,190,117
Waseca	418,706	153,906	928,570	943,462	(12,818)	930,644	2,431,826	276,938	523,003	(4,009)	518,994	795,932	3,227,758
Watsonwan	418,706	97,844	812,403	1,077,185	(12,615)	1,064,570	2,393,523	176,060	597,131	(3,876)	593,255	769,315	3,162,838
District 7 Totals	\$5,443,178	\$2,320,277	\$14,262,410	\$19,637,420	(\$218,450)	\$19,418,970	\$41,444,835	\$4,175,111	\$10,859,767	(\$75,362)	\$10,784,405	\$14,959,516	\$56,404,351
Chippewa	\$418,706	\$115,293	\$846,172	\$771,469	\$18,364	\$789,833	\$2,170,004	\$207,458	\$427,660	\$8,261	\$435,921	\$643,379	2,813,383
Kandiyohi	418,706	357,790	1,519,240	2,227,250	(23,714)	2,203,536	4,499,272	643,807	1,234,663	(9,416)	1,225,247	1,869,054	6,368,326
Lac Qui Parle	418,706	75,223	1,258,821	830,540	(13,544)	816,996	2,569,746	135,355	460,404	(2,986)	457,418	592,773	3,162,519
Lincoln	418,706	62,145	881,142	757,330	112,022	869,352	2,231,345	111,824	419,821	50,393	470,214	582,038	2,813,383
Lyon	418,706	209,020	1,105,607	1,126,332	(14,992)	1,111,340	2,844,673	376,111	624,376	(5,015)	619,361	995,472	3,840,145
Mc Leod	418,706	316,517	884,748	1,371,426	(15,684)	1,355,742	2,975,713	569,542	760,242	(6,666)	753,576	1,323,118	4,298,831
Meeker	418,706	204,831	948,897	1,119,122	(14,112)	1,105,010	2,677,444	368,573	620,379	(4,957)	615,422	983,995	3,661,439
Murray	418,706	90,085	1,228,659	1,006,718	(14,387)	992,331	2,729,781	162,099	558,068	(3,609)	554,459	716,558	3,446,339
Pipestone	418,706	94,019	836,773	839,492	(8,367)	831,125	2,180,623	169,178	465,368	(1,786)	463,582	632,760	2,813,383
Redwood	418,706	154,671	1,355,536	1,592,177	(18,460)	1,573,717	3,502,630	278,314	882,614	(5,818)	876,796	1,155,110	4,657,740
Renville	418,706	160,317	1,546,670	1,926,404	(21,245)	1,905,159	4,030,852	288,474	1,067,891	(6,798)	1,061,093	1,349,567	5,380,419
Yellow Medicine	418,706	103,162	1,199,371	1,022,654	(14,386)	1,008,268	2,729,507	185,630	566,901	(3,771)	563,130	748,760	3,478,267
District 8 Totals	\$5,024,472	\$1,943,073	\$13,611,636	\$14,590,914	(\$28,505)	\$14,562,409	\$35,141,590	\$3,496,365	\$8,088,387	\$7,832	\$8,096,219	\$11,592,584	\$46,734,174
Chisago	\$418,706	\$482,043	\$827,156	\$2,345,267	(\$21,356)	\$2,323,911	\$4,051,816	\$867,389	\$1,300,085	(\$10,862)	\$1,289,223	\$2,156,612	6,208,428
Dakota	418,706	2,434,880	1,572,351	4,909,235	(48,946)	4,860,289	9,286,226	4,381,321	2,721,405	(35,599)	2,685,806	7,067,127	16,353,353
Ramsey	418,706	2,694,170	1,305,594	6,257,356	(55,975)	6,201,381	10,619,851	4,847,888	3,376,589	(41,224)	3,335,365	8,183,253	18,803,104
Washington	418,706	1,580,002	826,064	3,343,466	(32,341)	3,311,125	6,135,897	2,843,053	1,847,604	(23,510)	1,824,094	4,667,147	10,803,044
Metro Totals	\$1,674,824	\$7,191,095	\$4,531,165	\$16,855,324	(\$158,618)	\$16,696,706	\$30,093,790	\$12,939,651	\$9,245,683	(\$111,195)	\$9,134,488	\$22,074,139	\$52,167,929
STATE TOTALS	\$36,427,376	\$36,427,376	\$109,282,127	\$182,136,879	\$0	\$182,136,879	\$364,273,758	\$65,547,430	\$98,321,146	\$0	\$98,321,146	\$163,868,576	\$528,142,334



NOTES and COMMENTS



Comparison of the 2014 to the 2015 CSAH Distribution

January 2015

County	2014 CSAH Distribution	2015 CSAH Distribution	Increase or Decrease	% + or -
Carlton	\$4,732,598	\$5,026,685	\$294,087	6.2%
Cook	2,926,208	3,100,615	174,407	6.0%
Itasca	9,088,600	9,683,404	594,804	6.5%
Koochiching	4,495,225	4,709,097	213,872	4.8%
Lake	3,974,546	4,222,318	247,772	6.2%
Pine	7,260,939	7,712,888	451,949	6.2%
St. Louis	26,655,665	28,365,171	1,709,506	6.4%
District 1 Totals	\$59,133,781	\$62,820,178	\$3,686,397	6.2%
Beltrami	\$6,113,968	\$6,492,384	\$378,416	6.2%
Clearwater	3,259,039	3,441,404	182,365	5.6%
Hubbard	3,637,466	3,852,607	215,141	5.9%
Kittson	3,219,055	3,377,108	158,053	4.9%
Lake of the Woods	2,988,222	3,123,707	135,485	4.5%
Marshall	4,763,610	4,962,196	198,586	4.2%
Norman	3,602,738	3,783,891	181,153	5.0%
Pennington	2,824,934	2,976,325	151,391	5.4%
Polk	7,617,921	8,016,412	398,491	5.2%
Red Lake	2,680,497	2,813,383	132,886	5.0%
Roseau	4,848,545	5,122,842	274,297	5.7%
District 2 Totals	\$45,555,995	\$47,962,259	\$2,406,264	5.3%
Aitkin	\$4,465,320	\$4,737,047	\$271,727	6.1%
Benton	3,770,824	4,004,139	233,315	6.2%
Cass	5,263,223	5,587,065	323,842	6.2%
Crow Wing	6,163,026	6,576,214	413,188	6.7%
Isanti	3,528,687	3,757,577	228,890	6.5%
Kanabec	2,680,497	2,813,383	132,886	5.0%
Mille Lacs	4,279,558	4,534,959	255,401	6.0%
Morrison	5,959,344	6,310,019	350,675	5.9%
Sherburne	4,897,202	5,243,302	346,100	7.1%
Stearns	11,677,852	12,371,739	693,887	5.9%
Todd	3,709,152	3,904,548	195,396	5.3%
Wadena	2,781,532	2,918,822	137,290	4.9%
Wright	9,843,257	10,494,861	651,604	6.6%
District 3 Totals	\$69,019,474	\$73,253,675	\$4,234,201	6.1%
Becker	\$5,006,237	\$5,297,520	\$291,283	5.8%
Big Stone	2,680,497	2,813,383	132,886	5.0%
Clay	4,942,777	5,202,386	259,609	5.3%
Douglas	4,888,392	5,172,098	283,706	5.8%
Grant	2,680,497	2,813,383	132,886	5.0%
Mahnomen	2,680,497	2,813,383	132,886	5.0%
Otter Tail	11,360,187	12,025,541	665,354	5.9%
Pope	3,136,453	3,290,331	153,878	4.9%
Stevens	2,680,497	2,813,383	132,886	5.0%
Swift	3,076,063	3,200,170	124,107	4.0%
Traverse	2,680,497	2,813,383	132,886	5.0%
Wilkin	3,320,398	3,468,905	148,507	4.5%
District 4 Totals	\$49,132,992	\$51,723,866	\$2,590,874	5.3%

Comparison of the 2014 to the 2015 CSAH Distribution

January 2015

County	2014 CSAH Distribution	2015 CSAH Distribution	Increase or Decrease	% + or -
Anoka	\$17,563,670	\$18,819,916	\$1,256,246	7.2%
Carver	6,391,779	6,785,976	394,197	6.2%
Hennepin	39,093,590	41,718,664	2,625,074	6.7%
Scott	8,982,416	9,566,164	583,748	6.5%
Metro Totals	\$72,031,455	\$76,890,720	\$4,859,265	6.8%
Dodge	\$3,702,824	\$3,887,109	\$184,285	5.0%
Fillmore	5,836,587	6,160,216	323,629	5.5%
Freeborn	5,293,416	5,525,383	231,967	4.4%
Goodhue	5,949,348	6,281,230	331,882	5.6%
Houston	4,257,376	4,504,393	247,017	5.8%
Mower	4,875,831	5,078,950	203,119	4.2%
Olmsted	7,554,358	7,972,267	417,909	5.5%
Rice	5,074,210	5,388,044	313,834	6.2%
Steele	4,913,446	5,184,705	271,259	5.5%
Wabasha	4,325,942	4,569,266	243,324	5.6%
Winona	5,334,571	5,633,619	299,048	5.6%
District 6 Totals	\$57,117,909	\$60,185,182	\$3,067,273	5.4%
Blue Earth	\$8,043,741	\$8,441,652	\$397,911	5.0%
Brown	4,158,418	4,349,546	191,128	4.6%
Cottonwood	3,034,902	3,122,552	87,650	2.9%
Faribault	4,422,486	4,595,154	172,668	3.9%
Jackson	4,385,740	4,555,042	169,302	3.9%
Le Sueur	4,605,284	4,860,041	254,757	5.5%
Martin	4,731,129	4,917,211	186,082	3.9%
Nicollet	4,223,486	4,440,828	217,342	5.2%
Nobles	4,339,206	4,512,411	173,205	4.0%
Rock	2,927,232	3,029,201	101,969	3.5%
Sibley	3,062,036	3,190,117	128,081	4.2%
Waseca	3,090,158	3,227,758	137,600	4.5%
Watsonwan	3,041,088	3,162,838	121,750	4.0%
District 7 Totals	\$54,064,906	\$56,404,351	\$2,339,445	4.3%
Chippewa	\$2,680,497	\$2,813,383	\$132,886	5.0%
Kandiyohi	6,030,375	6,368,326	337,951	5.6%
Lac Qui Parle	3,056,758	3,162,519	105,761	3.5%
Lincoln	2,680,497	2,813,383	132,886	5.0%
Lyon	3,689,458	3,840,145	150,687	4.1%
Mc Leod	4,078,205	4,298,831	220,626	5.4%
Meeker	3,480,521	3,661,439	180,918	5.2%
Murray	3,349,183	3,446,339	97,156	2.9%
Pipestone	2,701,194	2,813,383	112,189	4.2%
Redwood	4,510,408	4,657,740	147,332	3.3%
Renville	5,213,935	5,380,419	166,484	3.2%
Yellow Medicine	3,359,435	3,478,267	118,832	3.5%
District 8 Totals	\$44,830,466	\$46,734,174	\$1,903,708	4.3%
Chisago	\$5,837,548	\$6,208,428	\$370,880	6.4%
Dakota	15,329,043	16,353,353	1,024,310	6.7%
Ramsey	17,666,803	18,803,104	1,136,301	6.4%
Washington	10,129,826	10,803,044	673,218	6.7%
Metro Totals	\$48,963,220	\$52,167,929	\$3,204,709	6.6%
STATE TOTALS	\$499,850,198	\$528,142,334	\$28,292,136	5.7%

2015 CSAH Distribution Earnings

January 2015

- **Each county receives \$418,705 in equalization.**
- **Each motor vehicle registered earns \$14.74.**
- **Each lane mile of CSAH earns \$1,734.**
- **\$1,000 in adjusted money needs earns about \$20.59.**

Lane miles replaced centerline miles beginning with the 1997 distribution; each centerline mile earns \$3,559 in mileage.

Money Needs Distribution

Earned per \$1,000 of Adjusted Needs

January 2015

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	264,840,208	19.45
2015	30,705.87	13,620,457,545	\$280,458,025	\$20.59

Regular Account, Municipal Account, Total County State Aid

Apportionment Fund and Distribution Percentage

January 2015

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2015

County	Total Regular Needs	%	2015 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2015 Municipal Distribution Account	Total 2014 CSAH Needs	Final 2015 Distribution	Total CSAH Distribution Percentage	County
Carlton	\$115,941,053	89.30%	\$4,488,830	8	\$13,897,265	10.70%	\$537,855	\$129,838,318	\$5,026,685	0.95177%	Carlton
Cook	86,010,433	96.27%	2,984,962	1	3,335,753	3.73%	115,653	89,346,186	3,100,615	0.58708%	Cook
Itasca	246,509,771	89.89%	8,704,412	13	27,724,980	10.11%	978,992	274,234,751	9,683,404	1.83348%	Itasca
Koochiching	165,764,020	96.72%	4,554,639	5	5,614,623	3.28%	154,458	171,378,643	4,709,097	0.89163%	Koochiching
Lake	112,546,407	89.86%	3,794,175	3	12,704,151	10.14%	428,143	125,250,558	4,222,318	0.79947%	Lake
Pine	187,640,104	84.27%	6,499,651	14	35,035,628	15.73%	1,213,237	222,675,732	7,712,888	1.46038%	Pine
St. Louis	796,945,608	92.97%	26,371,099	21	60,299,382	7.03%	1,994,072	857,244,990	28,365,171	5.37074%	St. Louis
District 1 Totals	\$1,711,357,396	91.52%	\$57,397,768	65	\$158,611,782	8.48%	\$5,422,410	\$1,869,969,178	\$62,820,178	11.89456%	District 1 Totals
Beltrami	\$159,394,511	95.97%	\$6,230,741	6	\$6,698,678	4.03%	\$261,643	\$166,093,189	\$6,492,384	1.22929%	Beltrami
Clearwater	67,636,078	90.81%	3,125,139	5	6,843,621	9.19%	316,265	74,479,699	3,441,404	0.65161%	Clearwater
Hubbard	86,108,895	95.27%	3,670,379	4	4,273,616	4.73%	182,228	90,382,511	3,852,607	0.72946%	Hubbard
Kittson	63,105,673	89.20%	3,012,380	8	7,637,084	10.80%	364,728	70,742,757	3,377,108	0.63943%	Kittson
Lake of Woods	103,441,123	97.15%	3,034,681	2	3,029,128	2.85%	89,026	106,470,251	3,123,707	0.59145%	Lake of Woods
Marshall	88,631,256	90.53%	4,492,276	11	9,274,782	9.47%	469,920	97,906,038	4,962,196	0.93956%	Marshall
Norman	78,128,979	91.74%	3,471,342	8	7,035,302	8.26%	312,549	85,164,281	3,783,891	0.71645%	Norman
Pennington	58,172,522	94.72%	2,819,175	2	3,244,368	5.28%	157,150	61,416,890	2,976,325	0.56355%	Pennington
Polk	179,819,639	93.11%	7,464,081	13	13,304,712	6.89%	552,331	193,124,351	8,016,412	1.51785%	Polk
Red Lake	66,084,064	95.14%	2,676,653	4	3,376,564	4.86%	136,730	69,460,628	2,813,383	0.53269%	Red Lake
Roseau	103,330,120	88.50%	4,533,715	6	13,433,079	11.50%	589,127	116,763,199	5,122,842	0.96997%	Roseau
District 2 Totals	\$1,053,852,861	93.10%	\$44,530,562	69	\$78,150,934	6.90%	\$3,431,697	\$1,132,003,796	\$47,962,259	9.08131%	District 2 Totals
Aitkin	\$116,119,939	96.48%	\$4,570,303	6	\$4,232,188	3.52%	\$166,744	\$120,352,127	\$4,737,047	0.89693%	Aitkin
Benton	88,200,255	90.33%	3,616,939	3	9,447,326	9.67%	387,200	97,647,581	4,004,139	0.75816%	Benton
Cass	124,073,042	90.55%	5,059,087	13	12,944,867	9.45%	527,978	137,017,909	5,587,065	1.05787%	Cass
Crow Wing	140,302,629	79.11%	5,202,443	14	37,041,134	20.89%	1,373,771	177,343,763	6,576,214	1.24516%	Crow Wing
Isanti	82,957,596	98.96%	3,718,498	1	871,438	1.04%	39,079	83,829,034	3,757,577	0.71147%	Isanti
Kanabec	52,056,254	89.68%	2,523,042	4	5,991,933	10.32%	290,341	58,048,187	2,813,383	0.53269%	Kanabec
Mille Lacs	106,087,598	91.31%	4,140,871	8	10,090,896	8.69%	394,088	116,178,494	4,534,959	0.85866%	Mille Lacs
Morrison	144,283,621	89.69%	5,659,456	13	16,578,161	10.31%	650,563	160,861,782	6,310,019	1.19476%	Morrison
Sherburne	106,818,447	93.61%	4,908,255	2	7,288,206	6.39%	335,047	114,106,653	5,243,302	0.99278%	Sherburne
Stearns	278,968,188	86.43%	10,692,894	27	43,785,221	13.57%	1,678,845	322,753,409	12,371,739	2.34250%	Stearns
Todd	62,354,328	85.75%	3,348,150	12	10,360,508	14.25%	556,398	72,714,836	3,904,548	0.73930%	Todd
Wadena	51,700,652	86.19%	2,515,733	7	8,285,967	13.81%	403,089	59,986,619	2,918,822	0.55266%	Wadena
Wright	281,547,590	94.00%	9,865,169	11	17,977,733	6.00%	629,692	299,525,323	10,494,861	1.98713%	Wright
District 3 Totals	\$1,635,470,138	89.84%	\$65,820,840	121	\$184,895,578	10.16%	\$7,432,835	\$1,820,365,716	\$73,253,675	13.87006%	District 3 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2015

County	Total Regular Needs	%	2015 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2015 Municipal Distribution Account	Total 2014 CSAH Needs	Final 2015 Distribution	Total CSAH Distribution Percentage	County
Becker	\$114,528,748	92.77%	\$4,914,509	6	\$8,922,360	7.23%	\$383,011	\$123,451,108	\$5,297,520	1.00305%	Becker
Big Stone	60,129,800	91.21%	2,566,087	8	5,796,962	8.79%	247,296	65,926,762	2,813,383	0.53269%	Big Stone
Clay	111,093,412	92.17%	4,795,039	10	9,439,657	7.83%	407,347	120,533,069	5,202,386	0.98504%	Clay
Douglas	110,724,988	89.68%	4,638,337	10	12,735,899	10.32%	533,761	123,460,887	5,172,098	0.97930%	Douglas
Grant	40,054,911	90.93%	2,558,209	7	3,995,543	9.07%	255,174	44,050,454	2,813,383	0.53269%	Grant
Mahnomen	65,652,604	96.41%	2,712,383	3	2,448,162	3.59%	101,000	68,100,766	2,813,383	0.53269%	Mahnomen
Otter Tail	312,027,484	93.90%	11,291,983	20	20,271,603	6.10%	733,558	332,299,087	12,025,541	2.27695%	Otter Tail
Pope	69,441,589	92.80%	3,053,427	9	5,389,402	7.20%	236,904	74,830,991	3,290,331	0.62300%	Pope
Stevens	44,687,836	95.69%	2,692,126	4	2,011,926	4.31%	121,257	46,699,762	2,813,383	0.53269%	Stevens
Swift	63,679,476	92.41%	2,957,277	8	5,226,720	7.59%	242,893	68,906,196	3,200,170	0.60593%	Swift
Traverse	39,585,059	89.89%	2,528,950	4	4,453,388	10.11%	284,433	44,038,447	2,813,383	0.53269%	Traverse
Wilkin	73,905,907	87.31%	3,028,701	7	10,743,697	12.69%	440,204	84,649,604	3,468,905	0.65681%	Wilkin
District 4 Totals	\$1,105,511,813	92.36%	\$47,737,028	96	\$91,435,319	7.64%	\$3,986,838	\$1,196,947,132	\$51,723,866	9.79355%	District 4 Totals
Anoka	\$480,369,701	91.30%	\$17,182,583	6	\$45,779,201	8.70%	\$1,637,333	\$526,148,902	\$18,819,916	3.56342%	Anoka
Carver	191,452,531	91.00%	6,175,238	7	18,933,881	9.00%	610,738	210,386,412	6,785,976	1.28488%	Carver
Hennepin	1,117,333,047	92.64%	38,648,170	16	88,808,371	7.36%	3,070,494	1,206,141,418	41,718,664	7.89913%	Hennepin
Scott	299,763,105	98.90%	9,460,936	1	3,344,919	1.10%	105,228	303,108,024	9,566,164	1.81129%	Scott
District 5 Totals	\$2,088,918,383	93.02%	\$71,466,927	30	\$156,866,372	6.98%	\$5,423,793	\$2,245,784,755	\$76,890,720	14.55871%	District 5 Totals
Dodge	\$94,525,806	91.72%	\$3,565,256	5	\$8,532,402	8.28%	\$321,853	\$103,058,208	\$3,887,109	0.73600%	Dodge
Fillmore	147,107,565	83.15%	5,122,220	14	29,820,716	16.85%	1,037,996	176,928,281	6,160,216	1.16639%	Fillmore
Freeborn	129,565,233	91.93%	5,079,485	13	11,371,878	8.07%	445,898	140,937,111	5,525,383	1.04619%	Freeborn
Goodhue	163,190,429	89.92%	5,648,082	8	18,293,715	10.08%	633,148	181,484,144	6,281,230	1.18931%	Goodhue
Houston	123,151,102	96.46%	4,344,937	6	4,519,785	3.54%	159,456	127,670,887	4,504,393	0.85288%	Houston
Mower	121,089,372	93.58%	4,752,881	13	8,304,057	6.42%	326,069	129,393,429	5,078,950	0.96166%	Mower
Olmsted	212,378,914	96.17%	7,666,929	5	8,465,100	3.83%	305,338	220,844,014	7,972,267	1.50949%	Olmsted
Rice	133,690,026	95.46%	5,143,427	5	6,365,099	4.54%	244,617	140,055,125	5,388,044	1.02019%	Rice
Steele	133,750,874	94.43%	4,895,917	3	7,892,576	5.57%	288,788	141,643,450	5,184,705	0.98169%	Steele
Wabasha	108,686,376	87.00%	3,975,261	9	16,240,175	13.00%	594,005	124,926,551	4,569,266	0.86516%	Wabasha
Winona	142,969,929	91.50%	5,154,761	11	13,282,891	8.50%	478,858	156,252,820	5,633,619	1.06669%	Winona
District 6 Totals	\$1,510,105,626	91.90%	\$55,349,156	92	\$133,088,394	8.10%	\$4,836,026	\$1,643,194,020	\$60,185,182	11.39564%	District 6 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2015

County	Total Regular Needs	%	2015 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2015 Municipal Distribution Account	Total 2014 CSAH Needs	Final 2015 Distribution	Total CSAH Distribution Percentage	County
Blue Earth	\$242,034,665	93.25%	\$7,871,840	9	\$17,519,779	6.75%	\$569,812	\$259,554,444	\$8,441,652	1.59837%	Blue Earth
Brown	97,416,365	92.97%	4,043,773	6	7,367,121	7.03%	305,773	104,783,486	4,349,546	0.82356%	Brown
Cottonwood	60,567,941	86.50%	2,701,007	6	9,455,703	13.50%	421,545	70,023,644	3,122,552	0.59123%	Cottonwood
Faribault	108,127,919	85.89%	3,946,778	11	17,769,635	14.11%	648,376	125,897,554	4,595,154	0.87006%	Faribault
Jackson	113,455,362	89.66%	4,084,051	6	13,082,742	10.34%	470,991	126,538,104	4,555,042	0.86247%	Jackson
Le Sueur	106,072,753	79.29%	3,853,527	9	27,697,743	20.71%	1,006,514	133,770,496	4,860,041	0.92021%	Le Sueur
Martin	121,821,784	91.51%	4,499,740	9	11,304,109	8.49%	417,471	133,125,893	4,917,211	0.93104%	Martin
Nicollet	114,933,662	90.88%	4,035,824	3	11,529,875	9.12%	405,004	126,463,537	4,440,828	0.84084%	Nicollet
Nobles	113,677,032	95.02%	4,287,693	10	5,963,853	4.98%	224,718	119,640,885	4,512,411	0.85439%	Nobles
Rock	63,158,125	84.00%	2,544,529	7	12,027,656	16.00%	484,672	75,185,781	3,029,201	0.57356%	Rock
Sibley	65,629,589	90.33%	2,881,633	7	7,022,616	9.67%	308,484	72,652,205	3,190,117	0.60403%	Sibley
Waseca	67,402,190	91.76%	2,961,791	3	6,054,945	8.24%	265,967	73,457,135	3,227,758	0.61115%	Waseca
Watonswan	67,671,880	83.38%	2,637,174	8	13,487,534	16.62%	525,664	81,159,414	3,162,838	0.59886%	Watonswan
District 7 Totals	\$1,341,969,267	89.33%	\$50,349,360	94	\$160,283,311	10.67%	\$6,054,991	\$1,502,252,578	\$56,404,351	10.67976%	District 7 Totals
Chippewa	\$55,354,793	89.99%	\$2,531,763	5	\$6,155,257	10.01%	\$281,620	\$61,510,050	\$2,813,383	0.53269%	Chippewa
Kandiyohi	158,970,944	94.03%	5,988,137	11	10,091,484	5.97%	380,189	169,062,428	6,368,326	1.20580%	Kandiyohi
Lac Qui Parle	58,150,129	90.15%	2,851,011	7	6,356,668	9.85%	311,508	64,506,797	3,162,519	0.59880%	Lac Qui Parle
Lincoln	51,040,638	88.59%	2,492,376	5	6,570,605	11.41%	321,007	57,611,243	2,813,383	0.53269%	Lincoln
Lyon	78,330,259	85.60%	3,287,164	10	13,178,942	14.40%	552,981	91,509,201	3,840,145	0.72710%	Lyon
Mc Leod	96,239,362	91.49%	3,933,000	7	8,952,448	8.51%	365,831	105,191,810	4,298,831	0.81395%	Mc Leod
Meeker	82,502,061	95.50%	3,496,674	8	3,888,067	4.50%	164,765	86,390,128	3,661,439	0.69327%	Meeker
Murray	72,429,606	89.74%	3,092,745	9	8,285,230	10.26%	353,594	80,714,836	3,446,339	0.65254%	Murray
Pipestone	49,522,038	77.14%	2,170,244	9	14,675,592	22.86%	643,139	64,197,629	2,813,383	0.53269%	Pipestone
Redwood	108,586,226	86.88%	4,046,645	14	16,404,193	13.12%	611,095	124,990,419	4,657,740	0.88191%	Redwood
Renville	145,160,882	96.33%	5,182,958	10	5,531,905	3.67%	197,461	150,692,787	5,380,419	1.01874%	Renville
Yellow Med.	70,565,087	87.44%	3,041,397	9	10,133,934	12.56%	436,870	80,699,021	3,478,267	0.65859%	Yellow Med.
District 8 Totals	\$1,026,852,023	90.31%	\$42,114,114	104	\$110,224,325	9.69%	\$4,620,060	\$1,137,076,348	\$46,734,174	8.84878%	District 8 Totals
Chisago	\$148,860,092	86.78%	\$5,387,674	8	\$22,681,346	13.22%	\$820,754	\$171,541,438	\$6,208,428	1.17552%	Chisago
Dakota	403,260,560	98.09%	16,041,004	7	7,872,906	1.91%	312,349	411,133,466	16,353,353	3.09639%	Dakota
Ramsey	496,868,067	98.77%	18,571,826	3	6,212,842	1.23%	231,278	503,080,909	18,803,104	3.56023%	Ramsey
Washington	231,184,568	82.90%	8,955,723	12	47,695,897	17.10%	1,847,321	278,880,465	10,803,044	2.04548%	Washington
District 9 Totals	\$1,280,173,287	93.81%	\$48,956,227	30	\$84,462,991	6.19%	\$3,211,702	\$1,364,636,278	\$52,167,929	9.87763%	District 9 Totals
STATE TOTALS	\$12,754,210,794	91.68%	\$483,721,982	701	\$1,158,019,006	8.32%	\$44,420,352	\$13,912,229,801	\$528,142,334	100.00000%	STATE TOTALS

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2014)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				----	Aitkin
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				----	
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				----	
	232	3	9.56	April 15, 12			9.56	??, 11	Lump Sum Payment			----	
Anoka	10	1	5.95	May 1, 67	0.39		5.56	June 19, 78				----	Anoka
	47	3	0.26	May 1, 67		0.26						----	
	8	23	2.67	Nov 15, 69			2.67	Apr 17, 75				----	
	8	23	7.69	June 1, 70	0.10		7.59	Aug 3, 82				----	
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				----	
	288	31	0.85	May 15, 79			0.85	May 23, 84				----	
	49	Misc.	4.52	Nov 1, 96			4.52	??, 02	Lump Sum Payment			----	
	49	23	0.22	Nov 1, 96			0.22	??, 95				----	
	10	10	2.57	July 15, 00			1.90	July 18, 01			July 15, 15	0.67	
	288	Misc.	1.29	May 15, 01		1.29						----	
Becker	242	14	5.20	June 15, 07		2.00	3.20	??, 07	Lump Sum Payment			----	Becker
	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				----	
	59	17	2.20	May 1, 68			2.20	Apr 13, 76				----	
	59	22	0.35	May 1, 68			0.35	Apr 13, 76				----	
	10	10	0.89	May 1, 69			0.89	Apr 15, 75				----	
	87	10	2.30	Oct 1, 76			2.30	May 5, 81				----	
Beltrami	244	34	4.40	June 15, 05			4.40	May 8, 06				----	Beltrami
	2	14	0.30	Nov 1, 68		0.30						----	
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				----	
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				----	
Benton	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				----	Benton
	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				----	
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				----	
Blue Earth	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				----	Blue Earth
	15	33	1.12	Nov 1, 96			1.12	June 28, 07				----	
	60	6	0.10	May 1, 69			0.10	Apr 16, 73				----	
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				----	
	83	82	0.50	Aug 31, 89		0.50						----	
	22	82	0.40	Aug 31, 89		0.40						----	
	169	38	1.20	Apr 1, 96		1.00	0.20	May 23, 05				----	
Brown	14	17	4.14	Sept 1, 98		0.70	3.44	may 7, 13				----	Brown
	22	57	2.50	Apr 1, 01			2.50	May 8, 06				----	
	258	16	10.80	Apr. 15, 13			10.80	2013 lump sum payment				----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2014)

County					Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage				
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	Carver
	212	61	7.13	Nov. 16,09						Nov 16, 24	7.13		
	101	101	1.31	Oct. 1, 09						Oct 1, 24	1.31		
	101	101	0.67	Apr. 7, 14			0.67	Apr. 17, 14				----	
Cass	290	37	0.40	Apr. 1, 13			0.40	2013 Lump Sum Payment				----	Cass
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	Chisago
	98	22	4.88	Nov 1, 96			4.88	Oct 2, 08				----	
	361	1	1.20	May 1, 2011			1.20	Aug 3, 11				----	
	361	30	3.25	May 1, 2011			3.25	Aug 3, 11				----	
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	Cottonwood
Crow Wing	25	3	7.13	Jan 1, 02		5.70	1.43	Feb 26, 08				----	Crow Wing
Dakota	52	86	1.30	Sept 1, 67	1.30							----	Dakota
	65	5	0.50	Sept 1, 67			0.50	May 8, 73				----	
	56	56	4.86	Apr 1, 94	0.96		3.90	June 19, 08				----	
	50	50	8.17	June 1, 94			8.17	May 16, 07				----	
Dodge	14	34	4.81	Nov 1, 77		4.81						----	Dodge
	14	34	6.70	1-Nov-02		6.40	0.30	April 13, 07				----	
	56	7	0.80	1-Nov-02		0.80						----	
Douglas	52	82	6.47	Oct 29, 65	6.47							----	Douglas
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
	52	82	17.33	May 1, 68			17.33	May 20, 78				----	
	27	46	1.89	Oct 31, 12			1.89	Dec. ,12	Lump Sum Payment			----	
	27	82	11.23	Oct 31, 13			11.23	Dec. ,12	Lump Sum Payment			----	
Faribault	16	16	1.00	June 1, 77		1.00						----	Faribault
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	

58

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2014)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				----	Fillmore
Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71				----	Freeborn
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73				----	
	16	46	9.59	Nov 1, 73		9.59						----	
	16	46	3.50	Aug 1, 77		3.50						----	
	109	6	0.50	Aug 1, 77		0.50						----	
	16	46	5.75	Feb 15, 78			5.75	May 17, 83				----	
	65	31 & 45	7.38	Nov 1, 78	0.33		7.05	May 8, 84				----	
Goodhue	52	29	0.70	Sept 1, 67	0.70							----	Goodhue
	52	20	1.38	Sept 1, 67	0.07		1.31	Apr 18, 68				----	
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71				----	Grant
	78	10	2.60	May 1, 69			2.60	June 2, 75				----	
Hennepin	190	46	1.35	July 22, 66			1.35	?, 66				----	Hennepin
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71				----	
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73				----	
	190	5	0.25	Apr 1, 77		0.25						----	
	212	3	1.99	July 1, 80		1.99						----	
	152	152	0.47	July 1, 80		0.47						----	
	47	52	0.08	July 1, 81	0.08							----	
	152	152	4.04	Nov 1, 84		4.04						----	
	36	3	0.46	Feb. 1, 87		0.46						----	
	52	152	1.71	May15, 96		0.49	0.93	Jan 16, 01			May 15, 11	0.29	
	122	122	0.75	Nov 1, 96		0.75						----	
	101	101	6.19	Oct 31, 97		0.35	2.15	Mar 29,05			Oct 31, 12	3.69	
	65	152	0.15	Apr 1, 05		4.72					Apr 1, 20	0.15	
	212	61	7.12	Nov 16, 09							Nov 16, 24	2.40	
	12	112	4.12	Jan 1, 2011							Jan 1, 26	4.12	
Isanti	65	30	1.37	Nov. 1, 94			1.37	May 15, 95				----	Isanti
	47	1	0.20	Nov. 1, 05			0.20	?, 05				----	
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74				----	Itasca
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79				----	
	169	86	0.84	June 1, 77		0.84						----	
	6	87	0.50	Oct 31, 79	0.50							----	
	169	61	2.10	April 1, 2009		2.10						----	
Jackson	16	34	7.00	Oct 1, 74		7.00						----	Jackson
	16	34	23.12	Nov 1, 75		23.12						----	
	60	43	0.35	Feb 1, 09		0.11	0.24	May 12, 09				----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2014)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73				----	Kanabec
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95				----	
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90				----	Kandiyohi
	104	7	13.55	June 1, 05			13.55	July 12, 05				----	
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71				----	Kittson
	171	29	0.75	Dec 31, 83		0.75						----	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77				----	Koochiching
	332	332	4.25	July 5, 10			4.25	, 10 Lump Sum Payment				---	
	332	332	3.00	Aug 25, 11			3.00	, 11 Lump Sum Payment				----	
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70				----	Lake
Lyon	23	30	1.53	Apr 1, 71	1.53							----	Lyon
	23	31	1.50	Oct 1, 73	1.50							----	
	23	32	2.30	Nov 1, 80		2.30						----	
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74				----	McLeod
	261	1	15.62	Dec 6, 96			15.62	Jan 19, 01				----	
	22	25	2.60	Feb 15, 01		1.10	1.50	April 27, 2010				----	
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71				----	Martin
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82				----	
	16	26	5.77	Oct 1, 76		4.57	1.20	Mar 20, 79				----	
	16	26	16.20	June 1, 77		15.92	0.28	May 9, 77				----	
	262	53	1.30	June 1, 77		1.30						----	
	262	53	1.89	May 1, 08		1.89						----	
Meeker	15	4	1.48	June 15, 96			1.48	July 20, 99				----	Meeker
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72				----	Mille Lacs
	95	31	2.20	Oct 31, 80		2.20						----	
	169	29	3.36	Oct 31, 80		3.36						----	
	169	35	4.10	Oct 31, 82		4.10						----	
	169	26	0.10	Oct 31, 82		0.10						----	
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92				----	
	169	38	0.60	June 1, 96		0.20	0.40	June 6, 00				----	
	47	127	0.10	Nov 1, 04		0.10						----	
Morrison	371	76	1.80	Oct 1, 74		1.80						----	Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20						----	
	115	104	1.10	Oct 31, 81		1.10						----	
	10	3	0.20	Nov 1, 93		0.20						----	
	10	20	4.20	Nov 1, 93			4.20	April 19, 94				----	
	371	76	5.90	May 1, 07			5.10	Mar 18, 08			May 1, 22	0.80	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2014)

County	Mileage Const.					Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County	
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired			With TH Funds or For Which THTB Fund Elig. Was Waived	Project Approved But Not Awarded				
									Mileage				Date of Approval
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71			----	Mower	
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73			----		
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68			----	Nicollet	
	15	38	1.85	Aug 15, 87			1.85	May 22, 90			----		
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73			----	Nobles	
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73			----		
	16	35	6.31	Oct 1, 74		6.31					----		
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93			----		
	266	25	13.90	Nov 1, 04					Nov 1, 19	13.90			
	60	37	1.20	Apr. 1, 13			1.20	2013 lump sum payment					
Olmsted	52	36	4.68	Nov 1, 78		4.68					----	Olmsted	
	63	33	3.65	Jun 1, 13			3.65	2013	Lump Sum Payment				----
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71			----	Otter Tail	
	52	88	12.29	May 1, 69	0.20		12.09	Sept 19, 78			----		
	10	10	0.60	May 1, 69			0.60	Apr 15, 75			----		
	210	67	1.52	Sept 30, 74		1.52					----		
	10	80	4.96	Sept 30, 74		4.96					----		
	78	8	0.77	Sept 30, 74		0.77					----		
	10	84	2.30	Oct 1, 76		2.30					----		
	59	82 & 88	7.74	Nov 1, 94			7.74	May 12, 99			----		
	235	38	10.00	Dec. 2, 13						Dec. 2028	10.00		
Pine	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76			----	Pine	
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72			----		
	23	61	3.20	May 15, 01		3.20					----		
	324	7	0.50	Sept 1, 03		0.50					----		
	361	61	3.60	Sept 1, 03			3.60	??,10 Lump Sum Payment			----		
	361	61	2.70	May 1, 2011			2.70	??,11 Lump Sum Payment			----		
Pipestone	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77			----	Pipestone	
	23	18	1.17	Oct 15, 73	0.20	0.97					----		
	268	9	1.37	Mar 1, 00			1.37	May 5, 05			----		
	268	9	6.2	May 15,05			6.20	May 3,05			----		
Polk	2	113 & 114	1.90	Feb 1, 74		1.90					----	Polk	
Pope	29	30	0.30	Oct 1, 69	0.30						----	Pope	
	28	Misc.	1.04	Sept 1, 73		1.04					----		
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79			----		

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2014)

County					Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Project Approved But Not Awarded				
									Mileage	Date of Approval			
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71				----	Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71				----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81				----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80				----	
	212	35	1.70	Nov 30, 92	0.11		1.59	Apr 15, 93				----	Variance +10yrs
	96	96	8.43	Dec 1, 94			7.83	June 4, 03		Dec 1, 09	0.60		
	88	88	0.95	June 1, 96			0.95	Aug 8, 07				----	
	12	34	5.21	June 1, 96	5.21							----	
	49	49	5.75	Nov 1, 96			1.59	Nov 29, 07		Nov 1, 11	4.16	Variance +10yrs	
	49	49	6.19	Mar 17, 00			0.75	June 21, 2010		Mar 17, 15	5.44		
	952	34	0.58	Mar 17, 00			0.33	July 19,04		Mar 17, 15	0.25		
	10	10	2.29	July 15, 00			2.29	? ?, 05 Lump Sum Payment				----	
	120	72	0.60	Oct 15, 02			0.60	July 10, 08				----	
	244	15	2.50	April 1, 02		2.50						----	
Redwood	68	17	0.50	Oct 1, 69		0.50						----	Redwood
	273	7	5.00	Nov 1, 04		5.00						----	
Renville	23	37	6.60	Nov 1, 76		6.60						----	Renville
Rice	3	45	5.82	Sept 1, 65			5.82	Mar 16, 76				----	Rice
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				----	
	65	48	1.09	Nov 1, 77		1.09						----	
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				----	Rock
	16	4	6.16	May 16, 67			6.16	May 7, 73				----	
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				----	
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				----	
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				----	
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				----	
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				----	St. Louis
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				----	
	53	53	0.80	July 1, 68			0.80	June 11, 73				----	
	169	102	2.90	May 20, 74	2.90							----	
	169	76	0.65	Nov 1, 74		0.65						----	
	169	Misc.	1.63	May 15, 87	1.63							----	
	33	113	1.30	Oct 31, 92			1.30	July 22, 96				----	
	1	Misc.	14.42	May 1, 94	1.02		13.40	Oct 7, 02, 97				----	
	53	106	1.50	July 1, 08		1.50						----	
	53	106	4.25	Jan. 13,14			4.25	Lump Sum Payment				----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2014)

County	Mileage Const.					Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County	
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired			With TH Funds or For Which THTB Fund Elig. Was Waived	Project Approved But Not Awarded				
									Mileage				Date of Approval
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72			----	Scott	
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72			----		
	101	101	5.87	Oct 31,97			5.58	Aug 12, 11		Oct 31, 12	0.29		
	169	69	2.90	Oct 31, 97						Oct 31, 12	2.90		
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71			----	Sherburne	
	169	2 & 29	1.90	Oct 31, 80		1.90					----		
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92			----	Sibley	
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73			----	Stearns	
	152	75	7.70	Oct 31, 77		7.70					----		
	52	Misc.	3.55	Oct 31, 78		3.55					----		
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96			----		
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85			----		
	15	74	4.70	Oct 31, 80		4.70					----		
	23	75	1.18	April 1, 92			1.18	Apr 11, 96			----		
	15	1	0.10	Nov 1, 96			0.10	June 28, 07			----		
	124	66	0.75	April 15, 02			0.75	??, 02			----		
	23	82	2.35	Nov 1, 04			2.35	July 9, 07			----		
	23	83	1.60	April 1, 07		1.60					----		
	23	83	4.95	May 1,2013						May 1, 28	4.95		
Steele	3	45	7.08	Sept 1, 65			7.08	Dec 19, 68			----	Steele	
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71			----		
	14	45 & 48	3.91	May 1, 74		3.91		Apr 26, 77			----		
	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83			----		
	14	2	8.56	Dec. 14. 12		8.56					----		
Stevens	59	22	1.55	Nov 15, 97			1.55	Nov 15, 01			----	Stevens	
Swift	59	102	0.19	Oct 15, 72		0.19					----	Swift	
	12	107	1.16	Oct 15, 72		1.16					----		
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74			0.00		
Wabasha	61	63	0.40	May 1, 70	0.40						----	Wabasha	
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77			----		
	42	18	0.26	Nov 1, 71	0.26						----		
	60	65	0.23	July 1, 89		0.23					----		
Wadena	10	2	0.16	Oct 31, 81	0.16						----	Wadena	
	227	12	10.68	Apr. 1, 13						Apr 1, 28	10.68		
Waseca	14	14	18.00	Dec. 19, 12		18.00						Waseca	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2014)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				----	Washington
	95	18	8.38	Nov 1, 98		8.38						----	
	120	25	0.60	Oct 15, 02			0.60	July 10, 08				----	
	120	16	0.86	April 1, 02			0.55	July 10, 08			April 1, 17	0.31	
Watonwan	15 & 60	Misc.	3.06	July 15, 79		1.95	1.11	May 3, 83				----	Watonwan
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.15	Oct 30, 87		0.40	1.75	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	Wilkin
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.54	Sept 30, 74		0.54						----	
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	Winona
	61	25	0.40	May 1, 70	0.40							----	
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
Wright	101	42	2.20	Oct 1, 68			2.20	May 7, 85				----	Wright
	25	41	0.70	Nov 1, 68			0.70	July 23, 74				----	
	152	75	16.47	Oct 31, 75		16.47						----	
	152	75	0.62	Oct 31, 77		0.62						----	
Yellow	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	Yellow
Medicine	23	43	3.10	July 1, 81			3.10	May 26, 83				----	Medicine
	274	44	0.80	Apr 1, 81		0.80						----	
STATE TOTALS			1,175.82		61.81	330.95	709.02					74.04	STATE TOTALS

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962- June 1983(Latest Rev. June 2007)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.

- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.
- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum County Adjustment – Oct. 1961. Dec. 1966. June 2008 (Latest Rev. October 2009)

Be It Resolved, that the following resolution is rescinded, “That any county whose total apportionment percentage falls below 0.586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor”, and

Be It Further Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution: and that said adjustments be prorated to each count based on its distribution percentage of the apportionment sum and excess sum, respectively.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond

amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

**County State Aid Construction Fund Balances - May 1975 - June 2003
(Latest Rev. October 2006)**

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October. 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June. 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961-Oct. 1997 (Latest Rev. Oct. 2012)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, mileage approved by the Screening Board through a mileage request will not become transferable mileage unless approved by the Screening Board.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in

excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

**Non-existing County State Aid Highway Designations - Oct. 1990 – Oct 1992
(Latest Rev. June 2007)**

Any non-existing CSAH designation not part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

TRAFFIC

Traffic Projection Factors - Oct. 1961 – Oct. 1992- June 2005(Latest Rev. June 2007)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening

Needs Cost/Mile

4 - 8 Feet 50% of Average Complete Grading Cost/Mile

9 - 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966 (Latest Rev. October 2008)

For county state aid highway interchanges with non trunk highways; a county may claim loop and ramp construction needs for each intersection that has a 20 year projected traffic of 70,000 daily entering vehicles or greater and is included in the adopted county transportation plan as a future interchange. It shall be the County Engineer's responsibility to submit documentation to justify estimated costs of the loop and ramps to the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete Paving and Railroad Protection - June 1984 – June 2003 (Latest Rev. Oct 2007)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Railroad Over Highway Bridges – October 2007

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

After the Fact Loops & Ramps – October 2008

For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.

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FIGURE A

03-Feb-15

2014 Money Needs
January 2015

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 2 Money needs defined). For the purpose of this section, money needs of each county are defined as the estimated total annual cost of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

COUNTY	Avg. 2009-2011 BASIC 25-YEAR CONST. NEEDS	SCREENING BOARD RESTRCT.	RESTRICTED		RURAL		URBAN		(MINUS)		(MINUS)		(PLUS)		(PLUS)		(PLUS)		(PLUS)		(MINUS)		(MINUS)		(PLUS)		EXCESS		MONEY		(PLUS)		TENTATIVE		ADJUST.		MAXIMUM		MINIMUM		ANNUAL	
			25-YEAR CONST. NEEDS	2014 25-YEAR CONST. NEEDS	COMPLETE GRADING ADJUST.	COMPLETE GRADING ADJUST.	STATE AID CONST. FUND BALANCE DEDUCT.	BOND ACCOUNT ADJUST.	SPECIAL RESURFACING ADJUST.	BR. DECK REHAB. "AFTER THE FACT" NEEDS	Mn/DOT & RR BRIDGE "AFTER THE FACT" NEEDS	RIGHT OF WAY "AFTER THE FACT" NEEDS	MISC. "AFTER THE FACT" NEEDS	CREDIT FOR LOCAL EFFORT	NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 25-YEAR CONST. NEEDS	ANNUAL CONST. NEEDS	MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	SUM OF EXCESS NEEDS FACTORS	MONEY APPORT. (LESS THTB ADJUST.)	2014 THTB ADJUST.	NEEDS APPORT.	MINIMUM COUNTIES	FACTOR FOR OTHER 82 COUNTIES	2015 MONEY NEEDS APPORT.	MONEY NEEDS FACTORS	RECOMMENDATION TO THE COMMISSIONER	COUNTY	FACTOR FOR OTHER 82 COUNTIES	2015 MONEY NEEDS APPORT.	MONEY NEEDS FACTORS	RECOMMENDATION TO THE COMMISSIONER	COUNTY								
Carlton	\$112,464,168		\$112,464,168	\$17,658,345	\$968,036	\$0		(\$2,486,757)	\$0		\$1,116,446	\$96,530	\$21,550		\$129,838,318	\$5,193,533	(\$385,957)	\$4,807,576	1.015546	\$1,842,686		\$1,842,686		1.029274	(\$41,465)	1,801,221	0.9889	\$4,681,615	Carlton													
Cook	78,148,844	0	78,148,844	12,185,766	305,554	0		(1,869,470)	0		89,346,186	101,941			89,346,186	3,573,847	(255,388)	3,318,459	0.700987	1,271,926		1,271,926		0.710463	(28,621)	1,243,305	0.6826	3,231,516	Cook													
Itasca	203,849,353	0	203,849,353	62,780,989	9,888,489	0		(4,038,956)	466,914		1,730,261	448,300		(\$890,509)	274,234,751	10,969,390	(633,897)	10,335,493	2.141008	3,884,813		3,884,813		2.169950	(87,418)	3,797,395	2.0849	9,869,938	Itasca													
Koochiching	51,952,513	0	51,952,513	8,889,722	737,164	(43,210)		(2,557,835)	0		1,572,064	0			50,550,442	2,422,017	(154,396)	2,267,621	0.479009	869,152		869,152	\$1,704,288			2,573,440	1.4129	6,688,715	Koochiching													
Lake	88,430,930	0	88,430,930	27,042,883	7,034,638		744,976	(918,815)	113,025	\$1,053,364		522,698			125,250,558	5,010,022	(260,774)	4,749,248	1.020225	1,820,330		1,820,330		1.016786	(40,962)	1,779,368	0.9769	4,624,816	Lake													
Pine	184,184,557	0	184,184,557	32,687,481	10,079,738	0		(6,829,173)	0		1,776,281	776,848	0		222,675,732	8,907,029	(364,844)	8,542,185	1.804440	3,274,118		3,274,118		1.828832	(73,676)	3,200,442	1.7572	8,318,378	Pine													
St. Louis	624,993,686	0	624,993,686	166,613,615	55,086,024	0		(14,932,318)	0		17,513,805	8,324,469	0		857,599,281	34,303,971	(1,401,019)	32,902,952	6.950376	12,611,308		12,611,308		7.044330	(283,785)	12,327,523	6.7683	32,040,884	St. Louis													
District 1 Totals	\$1,344,024,051		\$1,344,024,051	\$327,858,716	\$84,099,643	(\$43,210)	\$744,976	(\$33,633,324)	\$579,939	\$1,053,364	\$25,409,267	\$10,270,786	\$21,550	(\$890,509)	\$1,759,495,249	\$70,379,809	(\$3,656,275)	\$66,723,534	14.094591	\$25,574,333	\$0	\$25,574,333	\$1,704,288	13.799635	(\$555,927)	\$26,722,694	14.6717	\$69,455,862	District 1 Totals													
Beltrami	\$140,310,050	\$0	\$140,310,050	\$19,546,199	\$4,160,184	\$0		(\$1,187,179)	\$270,771		\$2,253,445	\$739,719	\$0		\$166,093,189	\$6,643,728	(\$449,340)	\$6,194,388	1.308494	\$2,374,234		\$2,374,234		1.326182	(\$53,426)	\$2,320,808	1.2742	\$6,032,091	Beltrami													
Clearwater	68,364,059	0	68,364,059	5,127,452	126,120	0		(736,243)	0		736,175	118,443	743,693		70,479,699	2,979,188	(137,599)	2,841,589	0.600254	1,089,148		1,089,148		0.603688	(24,509)	1,064,639	0.5845	2,767,139	Clearwater													
Hubbard	80,369,745	0	80,369,745	8,654,270	548,947		1,300,000	(3,377,893)	0		2,230,339	389,464			80,382,511	3,615,300	(495,772)	3,119,528	0.658965	1,195,678		1,195,678				1,168,772	0.6417	3,037,795	Hubbard													
Kittson	67,433,072	0	67,433,072	2,392,767	689,867			(2,076,006)	0		1,753,073	231,584			70,742,757	2,829,710	(178,968)	2,650,742	0.559939	1,015,997		1,015,997				993,135	0.5453	2,581,291	Kittson													
Lake of Woods	39,081,318	0	39,081,318	3,786,236	230,522	(451,433)		(3,028,444)	0		227,111	237,725			40,083,035	1,603,321	(78,262)	1,525,059	0.322151	584,536		584,536	\$1,007,787			1,592,323	0.8742	4,138,661	Lake of Woods													
Marshall	93,658,394	0	93,658,394	2,019,930	234,685	0		(734,763)	0		2,608,382	119,410			97,906,038	3,916,242	(365,842)	3,550,400	0.749982	1,360,826		1,360,826		0.760120	(30,622)	1,330,204	0.7303	3,457,378	Marshall													
Norman	80,416,843	0	80,416,843	3,987,680	669,898			(1,013,776)	0		1,034,151	69,485			81,164,281	3,406,571	(245,795)	3,160,776	0.667678	1,211,487		1,211,487				1,184,226	0.6502	3,077,962	Norman													
Pennington	55,295,376	0	55,295,376	5,506,509	96,157			(1,881,576)	0	1,068,875	692,825	338,724			61,416,890	2,456,676	(166,848)	2,289,828	0.483700	877,663		877,663				857,913	0.4710	2,229,831	Pennington													
Polk	171,690,465	0	171,690,465	4,462,421	75,587		1,735,533	(2,438,058)	0		4,970,058	73,608	11,295,496		193,124,351	7,724,974	(668,354)	7,056,620	1.490631	2,074,718		2,074,718				6,871,733	0.4516	6,871,733	Polk													
Red Lake	34,020,599	0	34,020,599	90,373	90,373	(196,328)		(174,572)	0		34,236,722	256,722			34,236,722	3,369,469	(177,456)	3,192,013	0.272989	495,213		495,213	536,044			1,515,254	0.5862	2,680,375	Red Lake													
Roseau	116,602,838	0	116,602,838	(1,454,136)	2,677,074			(2,200,007)	0		893,313	244,117			116,763,199	4,670,528	(181,079)	4,489,449	0.948345	1,720,752		1,720,752				1,682,031	0.9235	4,371,824	Roseau													
District 2 Totals	\$947,242,779		\$947,242,779	\$55,505,900	\$10,259,414	(\$647,761)	\$4,104,408	(\$20,079,633)	\$270,771	\$0	\$17,692,565	\$34,410,003	\$12,625,228	\$0	\$1,030,392,674	\$41,215,707	(\$3,045,315)	\$38,170,392	8.063062	\$14,630,252	\$0	\$14,630,252	\$1,543,631	7.568938	(\$304,920)	\$15,869,163	8.7127	\$41,246,080	District 2 Totals													
Aitkin	\$98,103,788	\$0	\$98,103,788	\$20,509,535	\$25,021	\$0		(\$1,249,590)	\$0		\$1,894,589	\$351,646	\$717,138		\$120,352,127	\$4,814,085	(\$439,357)	\$4,374,728	0.924112	\$1,676,781		\$1,676,781				\$1,639,049	0.8999	\$4,260,108	Aitkin													
Benton	77,032,012	0	77,032,012	17,394,269	2,556,059		114,552	(1,521,077)	8,007		1,814,802	248,957			97,647,581	3,905,903	(393,555)	3,512,348	0.741944	1,346,241		1,346,241				1,315,947	0.7225	3,420,323	Benton													
Cass	119,811,082	0	119,811,082	15,762,891	732,750			(851,224)	0		1,562,410	0			137,017,909	5,480,716	(963,028)	4,517,688	0.954310	1,731,575		1,731,575				1,692,610	0.9293	4,399,320	Cass													
Crow Wing	155,207,962	0	155,207,962	8,680,952	8,680,952			(3,907,715)	18,132		2,907,915	1,212,921	3,524,300		166,207,962	6,914,365	(2,455,788)	4,458,577	0.609565	1,267,837		1,267,837				1,193,006	0.6113	2,893,813	Crow Wing													
Isanti	69,680,030	0	69,680,030	13,807,627	(765,607)																																					

Frozen 3 year Average Basic Needs

January 2014

FIGURE B

County	2009			2010			2011			Average 2009-2011	Regular Needs	Average 2009-2011	Municipal Needs	2014 Average Basic CSAH Needs
	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	%	Municipal Needs	%	
Carlton	\$96,068,994	\$13,383,708	\$109,452,702	\$99,395,753	\$14,377,442	\$113,773,195	\$99,427,466	\$14,739,141	\$114,166,607	\$98,297,404	87.40%	\$14,166,764	12.60%	\$112,464,168
Cook	79,190,915	2,680,416	81,871,331	78,939,833	3,890,491	82,830,324	66,308,525	3436351	69,744,876	\$74,813,091	95.73%	\$3,335,753	4.27%	78,148,844
Itasca	180,265,464	23,706,584	203,972,048	173,419,991	29,051,016	202,471,007	175,320,178	29784826	205,105,004	\$176,335,211	86.50%	\$27,514,142	13.50%	203,849,353
Koochiching	44,096,016	5,240,989	49,337,005	47,188,041	5,660,194	52,848,235	47,578,818	6093482	53,672,300	\$46,287,625	89.10%	\$5,664,888	10.90%	51,952,513
Lake	76,414,562	12,881,547	89,296,109	75,938,043	12,426,724	88,364,767	74,701,804	12930109	87,631,913	\$75,684,803	85.59%	\$12,746,127	14.41%	88,430,930
Pine	140,680,939	31,810,628	172,491,567	150,197,117	35,513,569	185,710,686	153,766,806	40584612	194,351,418	\$148,214,954	80.47%	\$35,969,603	19.53%	184,184,557
St. Louis	549,208,338	58,284,719	607,493,057	566,604,936	59,889,444	626,494,380	576,945,999	62984749	639,930,748	\$564,253,091	90.33%	\$60,386,304	9.67%	624,639,395
District 1 Total	\$1,165,925,228	\$147,988,591	\$1,313,913,819	\$1,191,683,714	\$160,808,880	\$1,352,492,594	\$1,194,049,596	\$170,553,270	\$1,364,602,866	\$1,183,886,179		\$159,783,581		\$1,343,669,760
Beltrami	\$125,605,689	\$6,509,093	\$132,114,782	\$132,527,914	\$6,809,319	\$139,337,233	\$142,515,029	\$6,963,106	\$149,478,135	\$133,549,544	95.18%	\$6,760,506	4.82%	\$140,310,050
Clearwater	59,500,835	5,555,828	65,056,663	62,285,085	6,479,028	68,764,113	64,329,170	6942232	71,271,402	\$62,038,363	90.75%	\$6,325,696	9.25%	68,364,059
Hubbard	74,685,871	3,903,009	78,588,880	75,790,888	3,977,413	79,768,301	78,579,049	4173006	82,752,055	\$76,351,936	95.00%	\$4,017,809	5.00%	80,369,745
Kittson	60,145,057	7,954,357	68,099,414	60,158,628	7,707,846	67,866,474	58,647,090	7686240	66,333,330	\$59,650,258	88.46%	\$7,782,814	11.54%	67,433,072
Lake of the Wo	31,267,143	2,770,539	34,037,682	38,278,087	3,165,322	41,443,409	38,563,107	3199756	41,762,863	\$36,036,112	92.21%	\$3,045,206	7.79%	39,081,318
Marshall	83,413,366	9,066,515	92,479,881	83,846,524	9,324,443	93,170,967	85,597,733	9726603	95,324,336	\$84,285,874	89.99%	\$9,372,520	10.01%	93,658,394
Norman	65,780,521	6,566,780	72,347,301	78,350,504	7,120,991	85,471,495	75,959,179	7472556	83,431,735	\$73,363,401	91.23%	\$7,053,442	8.77%	80,416,843
Pennington	50,986,521	3,061,693	54,048,214	51,912,062	3,306,840	55,218,902	53,254,441	3364572	56,619,013	\$52,051,008	94.13%	\$3,244,368	5.87%	55,295,376
Polk	157,642,408	12,718,242	170,360,650	160,598,387	13,260,131	173,858,518	157,642,635	13209652	170,852,287	\$158,627,810	92.39%	\$13,062,675	7.61%	171,690,485
Red Lake	29,720,299	3,358,160	33,078,459	30,914,694	3,179,113	34,093,807	31,659,940	3229591	34,889,531	\$30,764,978	90.43%	\$3,255,621	9.57%	34,020,599
Roseau	96,482,829	13,013,782	109,496,611	104,430,959	13,485,034	117,915,993	108,557,265	13838643	122,395,908	\$103,157,018	88.47%	\$13,445,820	11.53%	116,602,838
District 2 Total	\$835,230,539	\$74,477,998	\$909,708,537	\$879,093,732	\$77,815,480	\$956,909,212	\$895,304,638	\$79,805,957	\$975,110,595	\$869,876,302		\$77,366,477		\$947,242,779
Aitkin	\$92,544,732	\$4,131,609	\$96,676,341	\$90,889,901	\$4,149,914	\$95,039,815	\$95,753,943	\$4,570,549	\$100,324,492	\$93,062,859	95.60%	\$4,284,024	4.40%	\$97,346,883
Benton	67,011,232	9,656,006	76,667,238	68,279,345	9,653,970	77,933,315	66,923,893	9571591	76,495,484	\$67,404,823	87.50%	\$9,627,189	12.50%	77,032,012
Cass	108,268,422	12,435,315	120,703,737	106,605,192	12,615,535	119,220,727	104,797,703	14619810	119,417,513	\$106,557,106	88.96%	\$13,223,553	11.04%	119,780,659
Crow Wing	119,530,781	37,204,974	156,735,755	116,674,782	36,174,130	152,848,912	119,661,721	39377499	159,039,220	\$118,622,428	75.94%	\$37,585,534	24.06%	156,207,962
Isanti	66,706,793	854,658	67,561,451	68,411,027	867,694	69,278,721	71,307,956	891961	72,199,917	\$68,808,592	98.75%	\$871,438	1.25%	69,680,030
Kanabec	41,133,255	5,879,694	47,012,949	44,985,796	6,215,500	51,201,296	45,232,589	5959996	51,192,585	\$43,783,880	87.92%	\$6,018,397	12.08%	49,802,277
Mille Lacs	83,141,442	10,193,855	93,335,297	86,670,900	10,391,983	97,062,883	85,203,676	9686851	94,890,527	\$85,005,339	89.39%	\$10,090,896	10.61%	95,096,235
Morrison	115,830,586	15,293,061	131,123,647	119,687,256	16,323,551	136,010,807	126,774,828	18117870	144,892,698	\$120,764,223	87.93%	\$16,578,161	12.07%	137,342,384
Sherburne	79,174,784	5,335,103	84,509,887	89,313,183	6,146,204	95,459,387	89,250,381	6126572	95,376,953	\$85,912,783	93.61%	\$5,869,293	6.39%	91,782,076
Stearns	230,883,410	42,699,096	273,582,506	235,327,011	43,274,166	278,601,177	232,213,139	43153174	275,366,313	\$232,807,853	84.40%	\$43,042,145	15.60%	275,849,998
Todd	55,738,475	9,929,374	65,667,849	57,866,857	9,931,303	67,798,160	59,128,649	10194572	69,323,221	\$57,577,994	85.18%	\$10,018,416	14.82%	67,596,410
Wadena	42,633,332	7,871,584	50,504,916	43,574,570	7,877,916	51,452,486	43,858,755	8983140	52,841,895	\$43,355,552	84.02%	\$8,244,213	15.98%	51,599,765
Wright	197,278,847	17,851,721	215,130,568	199,618,445	18,671,016	218,289,461	201,133,519	17968129	219,101,648	\$199,343,604	91.65%	\$18,163,622	8.35%	217,507,226
District 3 Total	\$1,299,876,091	\$179,336,050	\$1,479,212,141	\$1,327,904,265	\$182,292,882	\$1,510,197,147	\$1,341,240,752	\$189,221,714	\$1,530,462,466	\$1,323,007,036		\$183,616,881		\$1,506,623,917
Becker	\$96,442,629	\$8,846,262	\$105,288,891	\$100,314,895	\$9,194,266	\$109,509,161	\$104,654,789	\$9,409,462	\$114,064,251	\$100,470,771	91.65%	\$9,149,997	8.35%	\$109,620,768
Big Stone	30,321,551	5,702,731	36,024,282	29,957,209	5,730,925	35,688,134	31,109,377	5957229	37,066,606	\$30,462,712	84.01%	\$5,796,962	15.99%	36,259,674
Clay	80,453,259	8,807,122	89,260,381	87,221,323	9,315,218	96,536,541	96,459,868	10612988	107,072,856	\$88,044,817	90.19%	\$9,578,443	9.81%	97,623,260
Douglas	89,007,717	12,044,445	101,052,162	96,205,383	12,217,394	108,422,777	104,051,640	12974108	117,025,748	\$96,421,580	88.60%	\$12,411,982	11.40%	108,833,562
Grant	30,434,381	4,070,787	34,505,168	31,387,025	4,139,645	35,526,670	29,448,210	3776197	33,224,407	\$30,423,205	88.39%	\$3,995,543	11.61%	34,418,748
Mahnomen	29,533,296	2,294,993	31,828,289	30,744,432	2,540,149	33,284,581	30,022,059	2556700	32,578,759	\$30,099,929	92.43%	\$2,463,947	7.57%	32,563,876
Otter Tail	251,281,191	20,189,228	271,470,419	254,577,679	20,326,252	274,903,931	260,808,365	20295322	281,103,687	\$255,555,745	92.65%	\$20,270,267	7.35%	275,826,012
Pope	52,390,441	5,297,874	57,688,315	52,460,381	5,372,720	57,833,101	55,354,987	5655072	61,010,059	\$53,401,936	90.75%	\$5,441,889	9.25%	58,843,825
Stevens	38,210,792	1,769,455	39,980,247	39,234,636	1,869,367	41,104,003	40,844,719	2321956	43,166,675	\$39,430,049	95.20%	\$1,986,926	4.80%	41,416,975
Swift	55,680,496	5,209,321	60,889,817	56,934,660	5,517,626	62,452,286	51,487,991	5061766	56,549,757	\$54,701,049	91.22%	\$5,262,904	8.78%	59,963,953
Traverse	36,375,116	4,031,251	40,406,367	37,110,637	4,648,390	41,759,027	37,939,730	4997711	42,937,441	\$37,141,828	89.07%	\$4,559,117	10.93%	41,700,945
Wilkin	61,280,841	10,975,644	72,256,485	65,748,477	11,139,892	76,888,369	62,271,934	11078034	73,349,968	\$63,100,417	85.08%	\$11,064,523	14.92%	74,164,940
District 4 Total	\$851,411,710	\$89,239,113	\$940,650,823	\$881,896,737	\$92,011,844	\$973,908,581	\$904,453,669	\$94,696,545	\$999,150,214	\$879,254,038		\$91,982,500		\$971,236,538

Frozen 3 year Average Basic Needs

January 2014

FIGURE B

County	2009			2010			2011			Average 2009-2011	Regular Needs	Average 2009-2011	Municipal Needs	2014 Average Basic CSAH Needs
	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	%	Municipal Needs	%	
Anoka	\$282,513,497	\$41,416,574	\$323,930,071	\$295,057,223	\$41,696,912	\$336,754,135	\$297,529,585	\$41,050,689	\$338,580,274	\$291,700,102	87.57%	\$41,388,058	12.43%	\$333,088,160
Carver	111,486,357	18,933,477	130,419,834	114,213,498	18,062,866	132,276,364	118,080,770	17736048	135,816,818	\$114,593,542	86.27%	\$18,244,130	13.73%	132,837,672
Hennepin	738,680,347	86,736,875	825,417,222	733,798,040	89,542,944	823,340,984	734,103,773	87075433	821,179,206	\$735,527,387	89.34%	\$87,785,084	10.66%	823,312,471
Scott	151,250,987	938,677	152,189,664	152,869,907	862,625	153,732,532	150,978,033	891996	151,870,029	\$151,699,642	99.41%	\$897,766	0.59%	152,597,408
Metro Totals	\$1,283,931,188	\$148,025,603	\$1,431,956,791	\$1,295,938,668	\$150,165,347	\$1,446,104,015	\$1,300,692,161	\$146,754,166	\$1,447,446,327	\$1,293,520,673		\$148,315,038		\$1,441,835,711
Dodge	\$80,489,805	\$7,845,624	\$88,335,429	\$86,048,753	\$8,075,795	\$94,124,548	\$91,203,406	\$8,600,742	\$99,804,148	\$85,913,988	91.31%	\$8,174,054	8.69%	\$94,088,042
Fillmore	129,892,695	29,404,399	159,297,094	125,231,951	30,237,539	155,469,490	122,166,136	29750021	151,916,157	\$125,763,594	80.85%	\$29,797,320	19.15%	155,560,914
Freeborn	110,654,569	10,489,515	121,144,084	110,679,615	11,192,115	121,871,730	122,962,686	12434004	135,396,690	\$114,765,623	90.98%	\$11,371,878	9.02%	126,137,501
Goodhue	115,939,243	17,446,472	133,385,715	119,446,344	18,000,327	137,446,671	127,199,261	19432548	146,631,809	\$120,861,616	86.85%	\$18,293,116	13.15%	139,154,732
Houston	102,960,967	4,594,624	107,555,591	107,955,881	4,732,144	112,688,025	102,763,365	4650255	107,413,620	\$104,560,071	95.73%	\$4,659,008	4.27%	109,219,079
Mower	108,421,098	7,833,730	116,254,828	109,450,124	8,066,490	117,516,614	113,287,069	10217468	123,504,537	\$110,386,097	92.69%	\$8,705,896	7.31%	119,091,993
Olmsted	178,130,080	8,139,177	186,269,257	183,424,251	8,300,900	191,725,151	184,534,499	89552222	193,489,721	\$182,029,610	95.56%	\$8,465,100	4.44%	190,494,710
Rice	107,637,590	5,895,525	113,533,115	110,313,879	5,978,641	116,292,520	108,500,753	6321931	114,822,684	\$108,817,407	94.72%	\$6,065,366	5.28%	114,882,773
Steele	107,573,203	7,776,460	115,349,663	104,721,133	7,881,573	112,602,706	95,350,684	8019695	103,370,379	\$102,548,340	92.85%	\$7,892,576	7.15%	110,440,916
Wabasha	95,505,180	16,933,113	112,438,293	94,787,418	16,038,615	110,826,033	91,138,859	16491619	107,630,478	\$93,810,486	85.05%	\$16,487,782	14.95%	110,298,268
Winona	138,147,524	14,368,025	152,515,549	135,578,452	14,403,466	149,981,918	131,333,087	14130969	145,464,056	\$135,019,688	90.42%	\$14,300,820	9.58%	149,320,508
District 6 Total	\$1,275,351,954	\$130,726,664	\$1,406,078,618	\$1,287,637,801	\$132,907,605	\$1,420,545,406	\$1,290,439,805	\$139,004,474	\$1,429,444,279	\$1,284,476,520		\$134,212,916		\$1,418,689,436
Blue Earth	\$167,295,737	\$15,780,768	\$183,076,505	\$190,049,227	\$18,425,655	\$208,474,882	\$195,342,583	\$18,503,394	\$213,845,977	\$184,229,182	91.29%	\$17,569,939	8.71%	\$201,799,121
Brown	83,583,233	6,956,427	90,539,660	84,125,297	6,746,609	90,871,906	89,609,641	7711997	97,321,638	\$85,772,724	92.32%	\$7,138,344	7.68%	92,911,068
Cottonwood	56,783,226	9,572,482	66,355,708	54,497,685	9,483,448	63,981,133	55,188,211	9759601	64,947,812	\$55,489,707	85.24%	\$9,605,177	14.76%	65,094,884
Faribault	86,432,477	16,153,464	102,585,941	99,317,985	18,347,731	117,665,716	99,189,916	18704578	117,894,494	\$94,980,126	84.27%	\$17,735,258	15.73%	112,715,384
Jackson	104,319,765	11,810,102	116,129,867	111,054,161	11,707,532	122,761,693	115,721,684	12649825	128,371,509	\$110,365,203	90.15%	\$12,055,820	9.85%	122,421,023
Le Sueur	91,101,890	27,074,587	118,176,477	94,357,532	27,939,071	122,296,603	90,519,781	27458328	117,978,109	\$91,993,068	76.99%	\$27,490,662	23.01%	119,483,730
Martin	106,510,905	10,919,862	117,430,767	113,221,182	11,418,276	124,639,458	118,710,542	11574189	130,284,731	\$112,814,210	90.89%	\$11,304,109	9.11%	124,118,319
Nicollet	83,492,867	10,949,262	94,442,129	87,558,085	11,865,260	99,423,345	90,353,465	12110225	102,463,690	\$87,134,806	88.21%	\$11,641,582	11.79%	98,776,388
Nobles	97,117,923	5,551,597	102,669,520	101,516,074	5,363,706	106,879,780	104,573,824	6543178	111,117,002	\$101,069,274	94.56%	\$5,819,494	5.44%	106,888,768
Rock	58,109,444	11,538,263	69,647,707	57,721,249	11,320,882	69,042,131	58,465,623	13243300	71,708,923	\$58,098,772	82.84%	\$12,034,148	17.16%	70,132,920
Sibley	58,687,243	6,577,192	65,264,435	60,686,456	7,379,644	68,066,100	58,480,865	7749010	66,229,875	\$59,284,855	89.12%	\$7,235,282	10.88%	66,520,137
Waseca	66,187,397	5,314,918	71,502,315	66,033,768	5,369,470	71,403,238	69,157,828	5606478	74,764,306	\$67,126,331	92.52%	\$5,430,289	7.48%	72,556,620
Watonwan	59,349,621	13,546,810	72,896,431	62,957,404	13,843,729	76,801,133	59,829,229	13563569	73,392,798	\$60,712,085	81.64%	\$13,651,369	18.36%	74,363,454
District 7 Total	\$1,118,971,728	\$151,745,734	\$1,270,717,462	\$1,183,096,105	\$159,211,013	\$1,342,307,118	\$1,205,143,192	\$165,177,672	\$1,370,320,864	\$1,169,070,343		\$158,711,473		\$1,327,781,816
Chippewa	\$53,200,894	\$6,081,333	\$59,282,227	\$49,726,174	\$6,219,313	\$55,945,487	\$52,602,409	\$6,519,602	\$59,122,011	\$51,843,159	89.21%	\$6,273,416	10.79%	\$58,116,575
Kandiyohi	124,376,850	8,443,747	132,820,597	123,827,039	8,842,789	132,669,828	113,617,212	10326327	123,943,539	\$120,607,034	92.91%	\$9,204,288	7.09%	129,811,322
Lac Qui Parle	57,933,515	6,982,271	64,915,786	52,803,263	6,382,829	59,186,092	55,254,592	5933492	61,188,084	\$55,330,457	89.58%	\$6,432,864	10.42%	61,763,321
Lincoln	41,820,006	6,154,489	47,974,495	42,706,123	6,825,617	49,531,740	46,100,747	7158930	53,259,677	\$43,542,292	86.64%	\$6,713,012	13.36%	50,255,304
Lyon	67,928,737	13,031,888	80,960,625	71,045,770	13,102,851	84,148,621	77,744,550	13989516	91,734,066	\$72,239,686	84.38%	\$13,374,752	15.62%	85,614,438
Mc Leod	74,298,934	8,449,767	82,748,701	76,931,713	8,853,981	85,785,694	80,540,667	9153975	89,694,642	\$77,257,105	89.75%	\$8,819,241	10.25%	86,076,346
Meeker	60,149,608	3,955,681	64,105,289	62,940,221	4,103,239	67,043,460	67,634,395	4154177	71,788,572	\$63,574,741	93.98%	\$4,071,032	6.02%	67,645,773
Murray	62,355,172	8,611,192	70,966,364	64,998,474	8,487,056	73,485,530	66,791,980	8311732	75,103,712	\$64,715,209	88.43%	\$8,469,993	11.57%	73,185,202
Pipestone	47,117,239	13,877,615	60,994,854	45,582,726	13,808,722	59,391,448	47,576,336	16522964	64,099,300	\$46,758,767	76.04%	\$14,736,434	23.96%	61,495,201
Redwood	97,670,711	16,187,585	113,858,296	101,954,404	17,023,531	118,977,935	104,465,789	16926535	121,392,324	\$101,363,635	85.85%	\$16,712,550	14.15%	118,076,185
Renville	121,112,474	4,929,059	126,041,533	125,014,706	5,318,154	130,332,860	126,230,652	5413602	131,644,254	\$124,119,277	95.96%	\$5,220,272	4.04%	129,339,549
Yellow Medicin	62,135,135	9,972,342	72,107,477	58,906,293	10,134,723	69,041,016	62,439,882	10534406	72,974,288	\$61,160,437	85.69%	\$10,213,824	14.31%	71,374,261
District 8 Total	\$870,099,275	\$106,676,969	\$976,776,244	\$876,436,906	\$109,102,805	\$985,539,711	\$900,999,211	\$114,945,258	\$1,015,944,469	\$882,511,799		\$110,241,678		\$992,753,477
Chisago	\$81,644,663	\$22,606,114	\$104,250,777	\$87,168,520	\$22,351,677	\$109,520,197	\$88,182,857	\$24,764,774	\$112,947,631	\$85,665,347	78.66%	\$23,240,855	21.34%	\$108,906,202
Dakota	268,834,443	7,846,770	276,681,213	267,828,763	7,925,386	275,754,149	280,253,236	7817601	288,070,837	\$272,305,481	97.19%	\$7,863,252	2.81%	280,168,733
Ramsey	380,942,597	6,341,183	387,283,780	365,516,910	6,034,822	371,551,732	381,637,848	6262522	387,900,370	\$376,032,452	98.37%	\$6,212,842	1.63%	382,245,294
Washington	158,786,340	49,196,330	207,982,670	162,955,994	47,075,192	210,031,186	159,811,611	46816168	206,627,779	\$160,517,982	77.09%	\$47,695,897	22.91%	208,213,879
Metro Totals	\$890,208,043	\$85,990,397	\$976,198,440	\$883,470,187	\$83,387,077	\$966,857,264	\$909,885,552	\$85,661,065	\$995,546,617	\$894,521,262		\$85,012,846		\$979,534,108
STATE TOTAL	\$19,182,011,512	\$2,228,414,238	\$10,705,212,875	\$9,807,158,115	\$1,147,702,933	\$10,954,861,048	\$9,942,208,576	\$1,185,820,121	\$11,128,028,697	\$9,780,124,152		\$1,149,243,390		\$10,929,367,542