

December 22, 2015

The Honorable Richard Cohen
Chairman
Senate Finance Committee
301 State Capitol

The Honorable Jim Knoblach
Chairman
House Ways & Means Committee
453 State Office Building

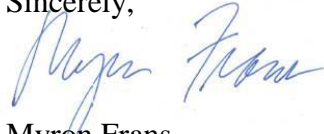
RE: Department of Military Affairs Emergency Open Appropriation
FY 2015 Year-end Report (M.S. § 192.52)

Dear Senator Cohen and Representative Knoblach:

Attached please find a FY 2015 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Open Appropriation. This report includes expenditures and eligibility for reimbursements from the Federal Emergency Management Agency and eligibility for reimbursements under the State of Minnesota's Emergency Management Assistance Compact.

The provisions of M.S. § 192.52 require that "when the active service has been completed, the Commissioner of Management & Budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,



Myron Frans,
Commissioner

Enclosure

cc: Senator Michelle L. Fischbach
Eric Nauman, Senate Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Legislative Reference Library

Representative Lyndon Carlson Sr.
Bill Marx, House Fiscal Analysis
Helen Roberts, House Fiscal Analysis

State of Minnesota Department of Military Affairs Emergency Services Open Appropriation

FY 2015 Year-End Report

Emergency Requests						
	Funds Requested	Actual Expenditures	Balance Remaining	FY 2015 Requests Running Total	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
EO 15-01 Winter Storm Assistance						
Payroll Processing, IRS, Mailing, Etc	\$ 350.00	\$ 294.48				
Subtotal	\$ 350.00	\$ 294.48	\$ 55.52	\$ 350.00	No	No
EO 15-05 Wild Fire Response						
Payroll Processing, IRS, Mailing, Etc	\$ 4,400.00	\$ 4,286.43				
Equipment (Aviation)	\$ 13,200.00	\$ 13,151.53				
Fuel	\$ 1,100.00	\$ 1,107.25				
Subtotal	\$ 18,700.00	\$ 18,545.21	\$ 154.79	\$ 19,050.00	No	No
EO 15-07 Winter Storm Assistance						
Payroll Processing, IRS, Mailing, Etc	\$ 37,000.00	\$ 15,014.78				
Billeting and Meals	\$ 12,500.00	\$ 2,331.25				
Equipment (Vehicles)	\$ 100,000.00	\$ 84,488.22				
Fuel	\$ 3,000.00					
Subtotal	\$ 152,500.00	\$ 101,834.25	\$ 50,665.75	\$ 171,550.00	No	No
EO 15-09 Avian Influenza Support						
Payroll Processing, IRS, Mailing, Etc	\$ 22,000.00	\$ 22,720.90				
Billeting and Meals	\$ 5,500.00	\$ 3,162.08				
Equipment (Vehicles)	\$ 25,000.00	\$ 14,008.40				
Fuel	\$ 2,000.00	\$ 1,860.88				
Subtotal	\$ 54,500.00	\$ 41,752.26	\$ 12,747.74	\$ 226,050.00	No	No
Total	\$ 226,050.00	\$ 162,426.20	\$ 63,623.80			

Notes:

Missions that occur in a FEMA-designated federal disaster are eligible for FEMA reimbursement

Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.

Reimbursements lag one fiscal year from expenditures.

EO = Emergency Order